

2018 Report Year 

NTD

National Transit Database



Transit Profiles: 2018 Report Year Summary

Office of Budget and Policy
December 2019



Federal Transit Administration
U.S. Department of Transportation

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Introduction

The *Transit Profiles: 2018 All Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for all agencies filing an NTD Annual Report for 2018. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2018 report year, 2,942 transit agencies submitted reports:

- 529 agencies submitted full reports,
- 396 agencies submitted Reduced Reporting reports,
- 4 agencies submitted Separate Service reports,
- 8 agencies submitted Planning reports,
- 8 agencies submitted Building reports,
- 1,167 agencies submitted Rural General Public Transit reports,
- 87 agencies submitted Intercity Bus reports,
- 538 agencies submitted Reduced Asset reports,
- 134 agencies submitted Tribal reports
- 9 agencies received Reporting Waivers and Failure to Reports

2,352 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2018 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- [2018 National Transit Profiles Reporting Agencies](#) – This section provides individual summaries of reporter data collected during the 2018 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2018 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

2018 National Transit Profile Summary - All Agencies

General Information

Service Supplied 4,790,205,047 Annual Vehicle Revenue Miles (VRM) 317,316,594 Annual Vehicle Revenue Hours (VRH) 136,464 Vehicles Operated in Maximum Service	Service Consumed 9,863,114,001 Annual Unlinked Trips (UPT)
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Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds (Millions)					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Aerial Tramway	68	2	\$0.0	\$0.0	\$0.0	\$1.9	
Alaska Railroad	37	-	\$3.0	\$45.3	\$2.4	\$1.9	\$52.7	
Bus	42,672	9,722	\$3,021.6	\$431.1	\$1,115.5	\$446.9	\$5,015.1	
Bus Rapid Transit	319	-	\$0.0	\$24.6	\$20.4	\$4.4	\$49.5	
Cable Car	27	-	\$2.9	\$0.1	\$0.0	\$0.0	\$3.1	
Commuter Bus	2,702	1,552	\$131.2	\$16.5	\$21.2	\$20.4	\$189.3	
Commuter Rail	4,910	1,370	\$418.7	\$2,235.9	\$677.9	\$94.9	\$3,427.4	
Demand Response	22,292	19,593	\$241.7	\$11.5	\$29.0	\$170.4	\$452.6	
Demand Response - Taxi	-	3,671	\$0.0	\$0.8	\$0.0	\$0.0	\$0.8	
Ferryboat	96	67	\$172.9	\$4.1	\$241.1	\$42.5	\$460.5	
Heavy Rail	9,415	32	\$794.8	\$3,654.1	\$1,888.0	\$273.0	\$6,609.9	
Hybrid Rail	7	40	\$4.2	\$83.2	\$3.0	\$0.2	\$90.6	
Inclined Plane	6	-	\$0.0	\$1.5	\$0.1	\$0.0	\$1.5	
Light Rail	1,615	80	\$395.5	\$2,166.4	\$622.1	\$10.7	\$3,194.7	
Monorail/Automated	79	11	\$0.3	\$1.3	\$3.9	\$0.0	\$5.6	
Publico	-	1,426	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Street Car Rail	184	65	\$43.1	\$72.0	\$6.9	\$11.3	\$133.2	
Trolleybus	403	-	\$90.7	\$4.0	\$2.1	\$0.1	\$97.0	
Vanpool	6,940	7,061	\$27.6	\$9.1	\$0.2	\$1.5	\$38.4	
Total	91,772	44,692	\$5,348.2	\$8,761.6	\$4,634.0	\$1,079.9	\$19,823.8	

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Vehicles Operated in Maximum Service	Average Fleet Age in Years ¹
Aerial Tramway	\$6.3	\$0.8	\$1.9	1.3	5.1	4.0	0.4	70	17.6
Alaska Railroad	\$49.9	\$25.7	\$52.7	24.2	0.2	1.2	0.0	37	23.7
Bus	\$22,342.6	\$4,938.2	\$5,015.1	16,422.9	4,537.6	2,003.7	166.7	52,394	7.5
Bus Rapid Transit	\$219.7	\$61.5	\$49.5	161.2	62.3	11.5	1.1	319	6.5
Cable Car	\$68.0	\$26.8	\$3.1	7.9	6.3	0.3	0.1	27	107.6
Commuter Bus	\$1,138.8	\$552.1	\$189.3	2,040.5	94.7	145.5	5.8	4,254	7.4
Commuter Rail	\$6,374.7	\$3,236.8	\$3,427.4	12,609.9	500.7	348.3	11.3	6,280	20.1
Demand Response	\$4,881.4	\$366.1	\$452.6	851.1	148.3	1,126.9	75.2	41,885	4.9
Demand Response - Taxi	\$268.6	\$33.7	\$0.8	93.8	9.8	75.3	3.9	3,671	12.0
Ferryboat	\$786.9	\$258.5	\$460.5	519.8	81.3	4.6	0.5	163	21.7
Heavy Rail	\$9,075.8	\$5,542.5	\$6,609.9	16,914.1	3,724.4	686.2	34.6	9,447	23.4
Hybrid Rail	\$97.4	\$8.6	\$90.6	83.6	7.1	2.8	0.1	47	12.0
Inclined Plane	\$3.8	\$3.9	\$1.5	0.6	1.2	0.0	0.0	6	71.0
Light Rail	\$2,329.8	\$552.7	\$3,194.7	2,537.6	487.0	118.3	7.5	1,695	16.9
Monorail/Automated	\$69.2	\$18.2	\$5.6	20.0	16.5	3.1	0.3	90	34.3
Publico	\$20.3	\$19.4	\$0.0	52.2	12.9	11.5	1.0	1,426	
Street Car Rail	\$216.8	\$46.4	\$133.2	107.2	55.7	6.6	1.0	249	42.1
Trolleybus	\$303.9	\$72.1	\$97.0	126.3	76.9	10.5	1.6	403	9.9
Vanpool	\$172.1	\$126.3	\$38.4	1,256.1	35.1	229.9	6.1	14,001	2.9
Total	\$48,425.9	\$15,890.6	\$19,823.8	53,830.3	9,863.1	4,790.2	317.3	136,464	

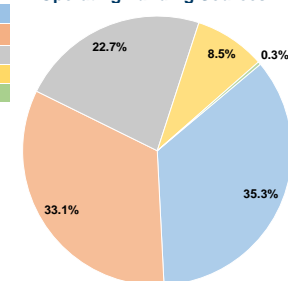
Notes:

¹Demand Response - Taxi, Publico, Other Vehicles Operated, and non-dedicated fleets do not report age data.

Financial Information

Sources of Operating Funds Expended (Millions)		
Fare Revenues	\$18,275.4	35.3%
Local Funds	\$17,131.4	33.1%
State Funds	\$11,761.4	22.7%
Federal Assistance	\$4,419.1	8.5%
Other Funds	\$177.2	0.3%
Total Operating Funds Expended	\$51,764.4	100.0%

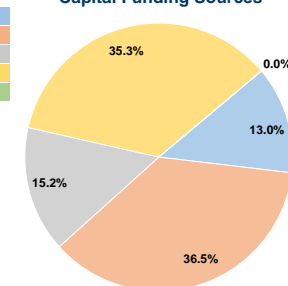
Operating Funding Sources



Sources of Capital Funds Expended (Millions)

Fare Revenues	\$2,798.9	13.0%
Local Funds	\$7,855.9	36.5%
State Funds	\$3,277.4	15.2%
Federal Assistance	\$7,612.7	35.3%
Other Funds	\$3.6	0.0%
Total Capital Funds Expended	\$21,548.5	100.0%

Capital Funding Sources



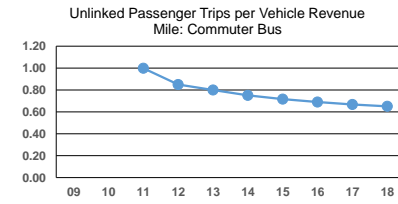
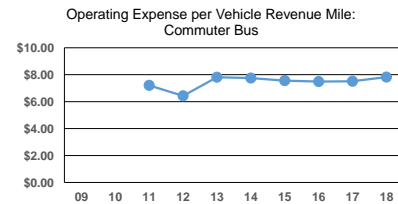
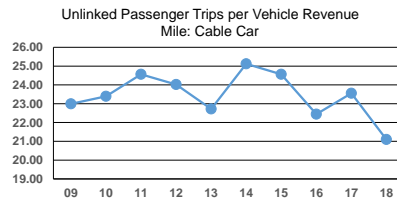
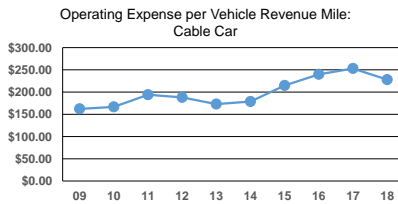
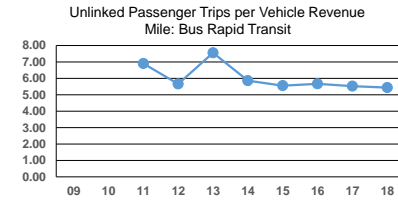
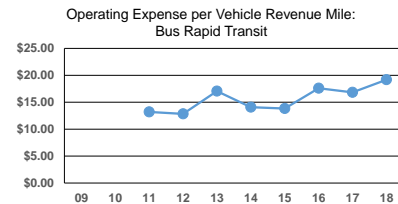
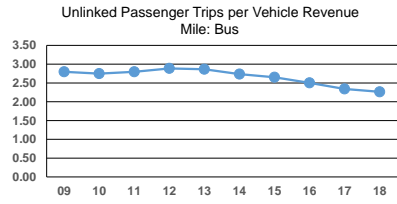
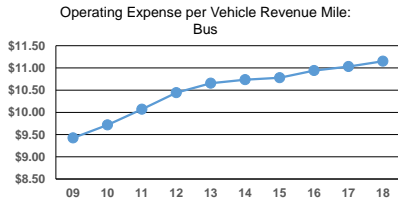
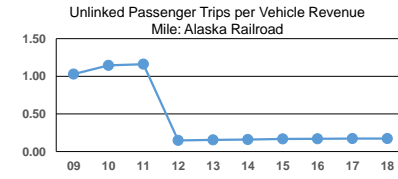
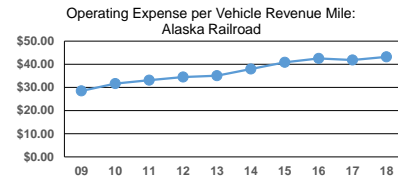
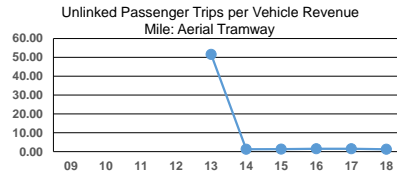
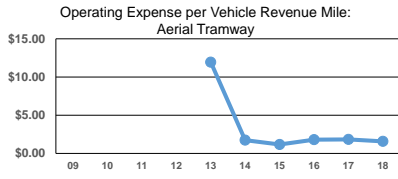
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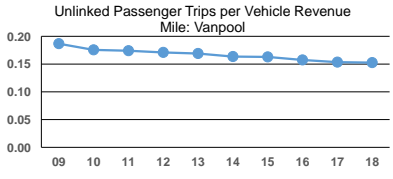
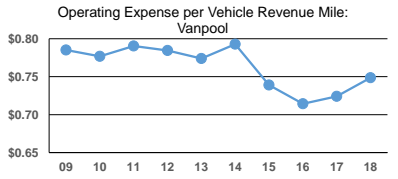
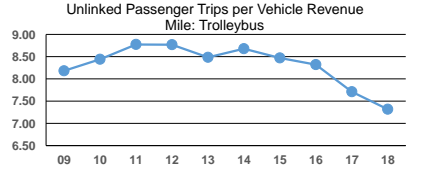
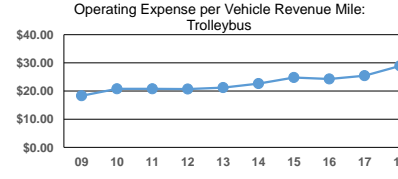
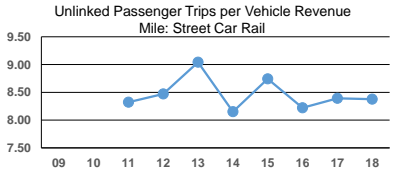
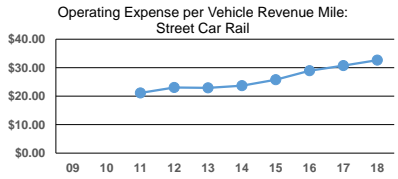
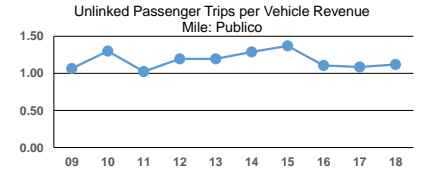
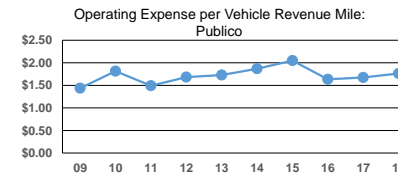
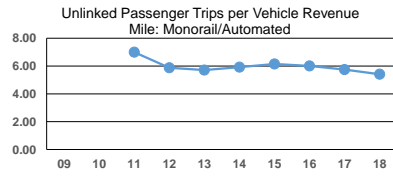
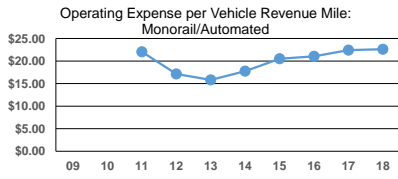
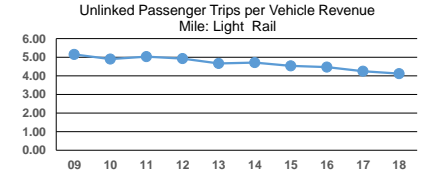
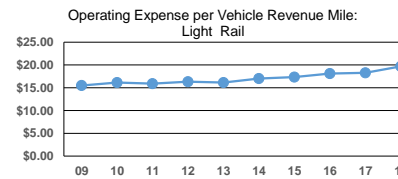
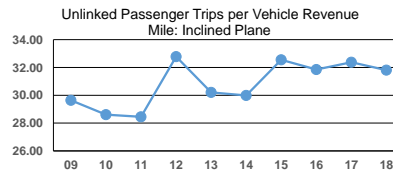
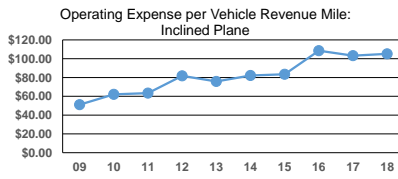
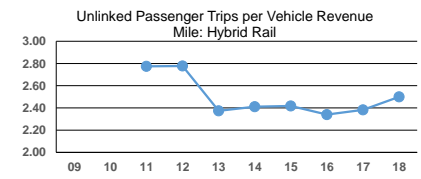
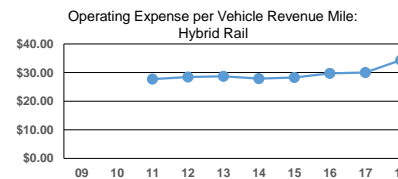
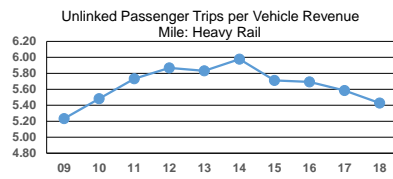
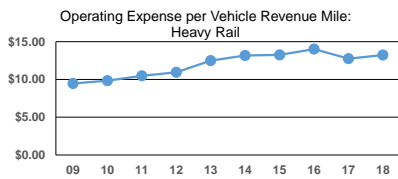
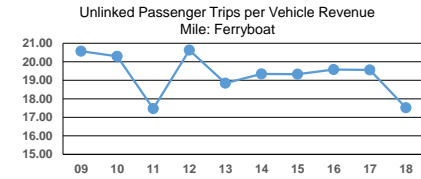
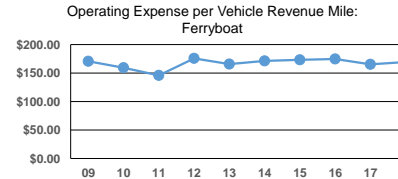
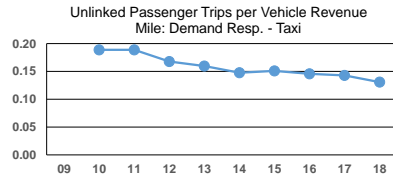
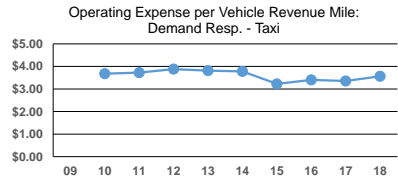
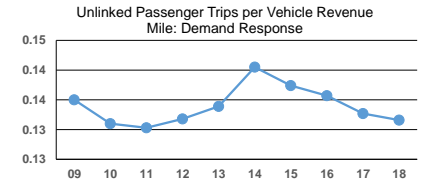
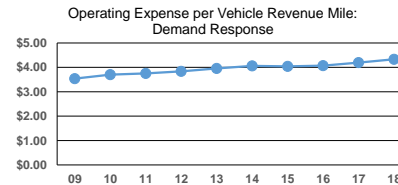
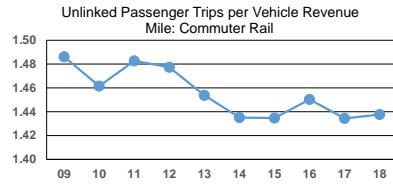
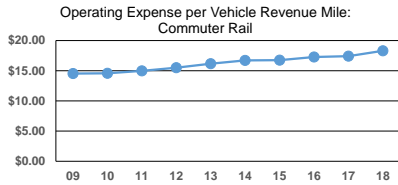
Service Efficiency

Mode	Operating Expenses	Operating Expenses
	per Vehicle Revenue Mile	per Vehicle Revenue Hour
Aerial Tramway	\$1.58	\$17.71
Alaska Railroad	\$43.20	\$1,163.78
Bus	\$11.15	\$133.99
Bus Rapid Transit	\$19.18	\$193.69
Cable Car	\$228.05	\$467.83
Commuter Bus	\$7.83	\$194.96
Commuter Rail	\$18.30	\$562.96
Demand Response	\$4.33	\$64.94
Demand Response - Taxi	\$3.57	\$68.66
Ferryboat	\$169.47	\$1,471.94
Heavy Rail	\$13.23	\$262.45
Hybrid Rail	\$34.36	\$823.87
Inclined Plane	\$105.23	\$271.60
Light Rail	\$19.70	\$312.09
Monorail/Automated	\$22.62	\$229.96
Publico	\$1.76	\$19.77
Street Car Rail	\$32.64	\$224.92
Trolleybus	\$28.92	\$195.78
Vanpool	\$0.75	\$28.23
Total	\$10.11	\$152.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per	Unlinked Trips per
		Vehicle Revenue Mile	Vehicle Revenue Hour
Aerial Tramway	\$1.25	1.3	14.2
Alaska Railroad	\$249.67	0.2	4.7
Bus	\$4.92	2.3	27.2
Bus Rapid Transit	\$3.53	5.4	54.9
Cable Car	\$10.81	21.1	43.3
Commuter Bus	\$12.03	0.7	16.2
Commuter Rail	\$12.73	1.4	44.2
Demand Response	\$32.92	0.1	2.0
Demand Response - Taxi	\$27.28	0.1	2.5
Ferryboat	\$9.67	17.5	152.1
Heavy Rail	\$2.44	5.4	107.7
Hybrid Rail	\$13.74	2.5	60.0
Inclined Plane	\$3.31	31.8	82.1
Light Rail	\$4.78	4.1	65.2
Monorail/Automated	\$4.18	5.4	55.0
Publico	\$1.58	1.1	12.6
Street Car Rail	\$3.90	8.4	57.7
Trolleybus	\$3.95	7.3	49.5
Vanpool	\$4.91	0.2	5.8
Total	\$4.91	2.1	31.1





King County Department of Metro Transit dba King County Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 621,895,985 Annual Passenger Miles (PMT)
 129,054,197 Annual Unlinked Trips (UPT)
 429,277 Average Weekday Unlinked Trips¹
 204,578 Average Saturday Unlinked Trips¹
 152,426 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 00001
 Reporter Type: Full Reporter

Service Area Statistics
 2,134 Square Miles
 2,149,970 Population

Service Supplied
 63,264,165 Annual Vehicle Revenue Miles (VRM)
 4,929,459 Annual Vehicle Revenue Hours (VRH)
 3,150 Vehicles Operated in Maximum Service (VOMS)
 3,871 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	304	\$10,144,353	\$0	\$0	\$0	\$10,144,353	
Demand Response - Taxi	-	71	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$0	\$748	\$17,273,109	\$0	\$17,273,857	
Bus	986	29	\$237,554,859	\$10,346,590	\$39,654,952	\$33,059,065	\$320,615,466	
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0	
Trolleybus	140	-	\$1,197,004	\$1,101,306	\$0	\$96,815	\$2,395,125	
Vanpool	1,608	-	\$8,722,513	\$0	\$0	\$0	\$8,722,513	
Total	2,746	404	\$257,618,729	\$11,448,644	\$56,928,061	\$33,155,880	\$359,151,314	

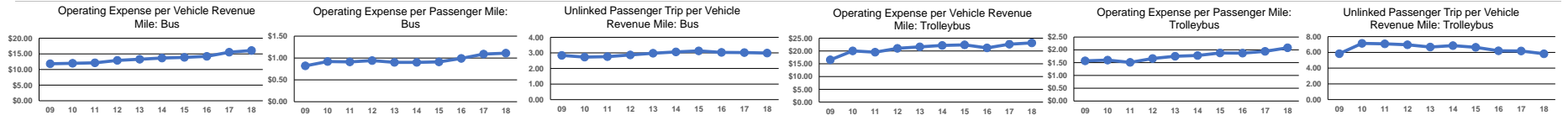
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$68,155,901	\$913,277	\$10,144,353	8,840,480	883,312	8,335,875	669,349
Demand Response - Taxi	\$2,484,851	\$148,623	\$0	1,969,214	143,747	1,675,833	47,986
Ferryboat	\$6,007,779	\$3,189,322	\$17,273,857	3,323,914	664,365	49,706	5,112
Bus	\$560,451,395	\$142,597,278	\$320,615,466	505,978,822	104,261,625	34,864,942	3,123,233
Street Car Rail	\$10,503,016	\$1,405,910	\$0	1,856,308	1,685,668	207,850	42,576
Trolleybus	\$71,487,600	\$23,655,207	\$2,395,125	34,367,474	17,950,742	3,086,246	462,179
Vanpool	\$10,427,848	\$7,224,125	\$8,722,513	65,559,773	3,464,738	15,043,713	579,024
Total	\$729,518,390	\$179,133,742	\$359,151,314	621,895,985	129,054,197	63,264,165	4,929,459

Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.18	\$101.82
Demand Response - Taxi	\$1.48	\$51.78
Ferryboat	\$120.87	\$1,175.23
Bus	\$16.07	\$179.45
Street Car Rail	\$50.53	\$246.69
Trolleybus	\$23.16	\$154.68
Vanpool	\$0.69	\$18.01
Total	\$11.53	\$147.99

Mode	Service Effectiveness			
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.71	\$77.16	0.1	1.3
Demand Response - Taxi	\$1.26	\$17.29	0.1	3.0
Ferryboat	\$1.81	\$9.04	13.4	130.0
Bus	\$1.11	\$5.38	3.0	33.4
Street Car Rail	\$5.66	\$6.23	8.1	39.6
Trolleybus	\$2.08	\$3.98	5.8	38.8
Vanpool	\$0.16	\$3.01	0.2	6.0
Total	\$1.17	\$5.65	2.0	26.2



Notes:
⁰Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.
 *This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.
 *This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$298,130,931 35.3%
 Local Funds \$520,483,288 61.6%
 State Funds \$22,705,058 2.7%
 Federal Assistance \$2,936,903 0.3%

Total Operating Funds Expended \$844,256,180 100.0%

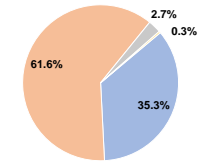
Sources of Capital Funds Expended
 Fares and Directly Generated \$22,512,807 6.3%
 Local Funds \$181,088,136 50.4%
 State Funds \$3,674,020 1.0%
 Federal Assistance \$151,876,351 42.3%

Total Capital Funds Expended \$359,151,314 100.0%

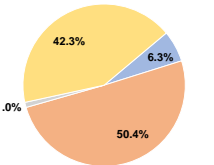
Summary of Operating Expenses (OE)

Labor	\$482,586,260	66.2%
Materials and Supplies	\$66,356,470	9.1%
Purchased Transportation	\$65,992,768	9.0%
Other Operating Expenses	\$114,582,892	15.7%
Total Operating Expenses	\$729,518,390	100.0%
Reconciling OE Cash Expenditures	\$9,941,034	
Purchased Transportation (Reported Separately)	\$104,796,756	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA
 164 Square Miles
 387,847 Population
 96 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

49,559,241 Annual Passenger Miles (PMT)
 10,702,358 Annual Unlinked Trips (UPT)
 36,324 Average Weekday Unlinked Trips
 16,033 Average Saturday Unlinked Trips
 9,126 Average Sunday Unlinked Trips

Database Information

NTDID: 00002
 Reporter Type: Full Reporter

Service Area Statistics

248 Square Miles
 430,046 Population

Service Supplied

9,277,891 Annual Vehicle Revenue Miles (VRM)
 621,076 Annual Vehicle Revenue Hours (VRH)
 306 Vehicles Operated in Maximum Service (VOMS)
 376 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	57	51	\$0	\$0	\$4,443	\$0	\$4,443	
Bus	117	-	\$5,641,960	\$3,962,513	\$13,975,836	\$655,557	\$24,235,866	
Vanpool	81	-	\$273,552	\$0	\$0	\$0	\$273,552	
Total	255	51	\$5,915,512	\$3,962,513	\$13,980,279	\$655,557	\$24,513,861	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,917,529	\$804,361	\$4,443	4,242,477	475,326	2,478,788	164,900	0.0	138	108	21.7%	5.9
Bus	\$52,780,312	\$9,356,618	\$24,235,866	41,053,474	10,069,599	5,850,424	427,387	0.0	142	117	17.6%	8.6
Vanpool	\$600,211	\$497,783	\$273,552	4,263,290	157,433	948,679	28,789	0.0	96	81	15.6%	6.0
Total	\$67,298,052	\$10,658,762	\$24,513,861	49,559,241	10,702,358	9,277,891	621,076	0.0	376	306	18.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.61	\$84.40	\$3.28	\$29.28	0.2	2.9
Bus	\$9.02	\$123.50	\$1.29	\$5.24	1.7	23.6
Vanpool	\$0.63	\$20.85	\$0.14	\$3.81	0.2	5.5
Total	\$7.25	\$108.36	\$1.36	\$6.29	1.2	17.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$12,157,259 17.6%
 Local Funds \$46,261,772 67.0%
 State Funds \$2,203,792 3.2%
 Federal Assistance \$8,443,313 12.2%

Total Operating Funds Expended \$69,066,136 100.0%

Sources of Capital Funds Expended

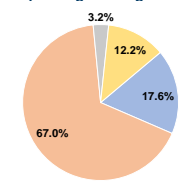
Fares and Directly Generated \$0 0.0%
 Local Funds \$16,099,016 65.7%
 State Funds \$5,730,816 23.4%
 Federal Assistance \$2,684,029 10.9%

Total Capital Funds Expended \$24,513,861 100.0%

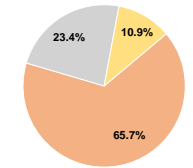
Summary of Operating Expenses (OE)

Labor \$47,417,932 70.5%
 Materials and Supplies \$8,741,933 13.0%
 Purchased Transportation \$3,374,098 5.0%
 Other Operating Expenses \$7,764,089 11.5%
Total Operating Expenses \$67,298,052 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Pierce County Transportation Benefit Area Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 60,433,981 Annual Passenger Miles (PMT)
 9,737,856 Annual Unlinked Trips (UPT)
 32,562 Average Weekday Unlinked Trips
 15,237 Average Saturday Unlinked Trips
 9,884 Average Sunday Unlinked Trips

Database Information
 NTDID: 00003
 Reporter Type: Full Reporter

Service Area Statistics
 292 Square Miles
 561,771 Population

Service Supplied
 11,773,790 Annual Vehicle Revenue Miles (VRM)
 738,916 Annual Vehicle Revenue Hours (VRH)
 531 Vehicles Operated in Maximum Service (VOMS)
 640 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

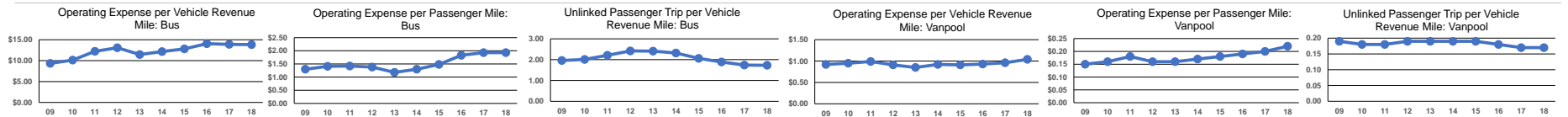
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31	56	\$0	\$33,962	\$0	\$0	\$33,962	
Bus	123	-	\$17,077,584	\$2,695,071	\$10,432,349	\$1,234,580	\$31,439,584	
Vanpool	321	-	\$849,315	\$0	\$0	\$0	\$849,315	
Total	475	56	\$17,926,899	\$2,729,033	\$10,432,349	\$1,234,580	\$32,322,861	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,938,133	\$394,485	\$33,962	2,330,584	300,043	2,041,875	145,574	0.0	100	87	13.0%	4.1
Bus	\$69,243,774	\$8,621,722	\$31,439,584	35,901,817	8,654,242	5,002,372	446,429	0.0	172	123	28.5%	9.6
Vanpool	\$4,914,315	\$2,998,464	\$849,315	22,201,580	783,571	4,729,543	146,913	0.0	368	321	12.8%	3.6
Total	\$89,096,222	\$12,014,671	\$32,322,861	60,433,981	9,737,856	11,773,790	738,916	0.0	640	531	17.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.32	\$102.62	Demand Response	\$6.41	\$49.79
Bus	\$13.84	\$155.11	Bus	\$1.93	\$8.00
Vanpool	\$1.04	\$33.45	Vanpool	\$0.22	\$6.27
Total	\$7.57	\$120.58	Total	\$1.47	\$9.15

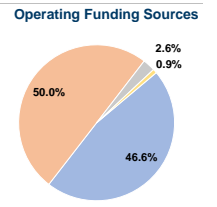


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

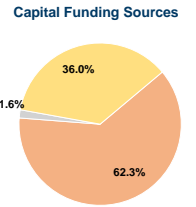
Sources of Operating Funds Expended

Fares and Directly Generated	\$64,475,363	46.6%
Local Funds	\$69,097,182	50.0%
State Funds	\$3,573,702	2.6%
Federal Assistance	\$1,180,808	0.9%
Total Operating Funds Expended	\$138,327,055	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$20,149,494	62.3%
State Funds	\$525,077	1.6%
Federal Assistance	\$11,648,290	36.0%
Total Capital Funds Expended	\$32,322,861	100.0%



Summary of Operating Expenses (OE)

Labor	\$60,526,677	67.9%
Materials and Supplies	\$8,384,799	9.4%
Purchased Transportation	\$6,375,526	7.2%
Other Operating Expenses	\$13,809,220	15.5%
Total Operating Expenses	\$89,096,222	100.0%
Reconciling OE Cash Expenditures	\$1,466,808	
Purchased Transportation (Reported Separately)	\$47,764,025 *	

Confederated Tribes of the Colville Indian Reservation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Colville Reservation and Off-Reservation Trust Land, WA

Service Consumption
154,408 Annual Unlinked Trips (UPT)

Service Supplied
113,104 Annual Vehicle Revenue Miles (VRM)
9,074 Annual Vehicle Revenue Hours (VRH)

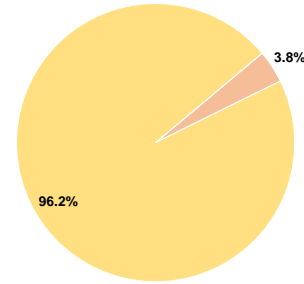
Database Information
NTDID: 00004
Reporter Type: Tribal Reporter

Financial Information

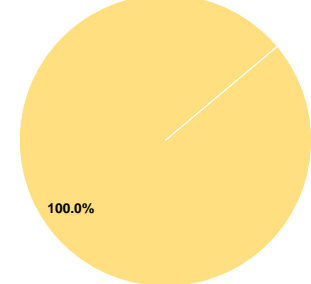
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$37,200	3.8%	
State Funds	\$0	0.0%	
Federal Assistance	\$936,011	96.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$973,211	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$242,282	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$242,282	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	1	-	\$639,912	\$0	\$0	149,487	24,222	5,394	37.0
Bus	3	-	\$296,099	\$0	\$242,282	4,921	88,882	3,680	4.1
Total	4	-	\$936,011	\$0	\$242,282	154,408	113,104	9,074	

Performance Measures

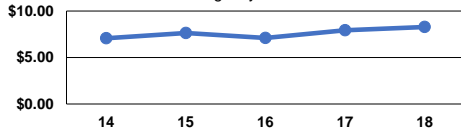
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$26.42	\$118.63
Bus	\$3.33	\$80.46
Total	\$8.28	\$103.15

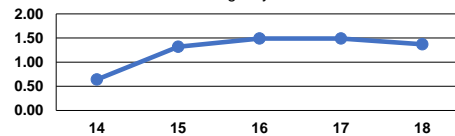
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$4.28	6.2	27.7
Bus	\$60.17	0.1	1.3
Total	\$6.06	1.4	17.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption

7,538,575 Annual Passenger Miles (PMT)
 1,929,323 Annual Unlinked Trips (UPT)
 6,378 Average Weekday Unlinked Trips
 3,195 Average Saturday Unlinked Trips
 2,217 Average Sunday Unlinked Trips

Database Information

NTDID: 00005
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 110,079 Population

Service Supplied

1,841,436 Annual Vehicle Revenue Miles (VRM)
 155,921 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$429,190	\$0	\$0	\$0	\$429,190	
Bus	33	-	\$3,976,703	\$13,425	\$146,211	\$1,169,909	\$5,306,248	
Total	56	-	\$4,405,893	\$13,425	\$146,211	\$1,169,909	\$5,735,438	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$7,244,395	\$107,969	\$429,190	689,264	129,011	571,223	50,109	0.0	26	23	11.5%	6.9
Bus	\$15,402,165	\$1,205,648	\$5,306,248	6,849,311	1,800,312	1,270,213	105,812	0.0	42	33	21.4%	12.5
Total	\$22,646,560	\$1,313,617	\$5,735,438	7,538,575	1,929,323	1,841,436	155,921	0.0	68	56	17.6%	

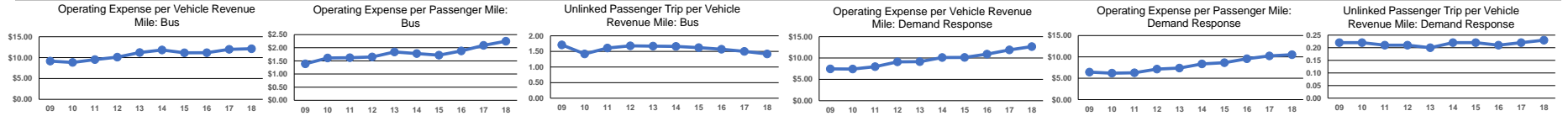
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.68	\$144.57	\$12.13	\$145.56
Bus	\$12.13	\$145.56	\$12.13	\$145.56
Total	\$12.30	\$145.24	\$12.30	\$145.24

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.25	\$8.56	1.4	17.0
Total	\$3.00	\$11.74	1.0	12.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,811,895 12.3%
 Local Funds \$17,817,844 78.1%
 State Funds \$667,892 2.9%
 Federal Assistance \$1,521,135 6.7%

Total Operating Funds Expended \$22,818,766 100.0%

Sources of Capital Funds Expended

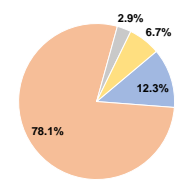
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,727,318 30.1%
 State Funds \$433,290 7.6%
 Federal Assistance \$3,574,830 62.3%

Total Capital Funds Expended \$5,735,438 100.0%

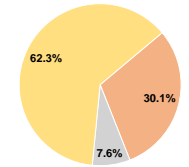
Summary of Operating Expenses (OE)

Labor \$15,928,244 70.3%
 Materials and Supplies \$3,340,450 14.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,377,866 14.9%
Total Operating Expenses \$22,646,560 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$172,206 \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA
 60 Square Miles
 129,534 Population
 248 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Area Statistics

33 Square Miles
 100,715 Population

Service Consumption

7,006,235 Annual Passenger Miles (PMT)
 1,103,595 Annual Unlinked Trips (UPT)
 3,904 Average Weekday Unlinked Trips
 1,526 Average Saturday Unlinked Trips
 740 Average Sunday Unlinked Trips

Service Supplied

1,481,138 Annual Vehicle Revenue Miles (VRM)
 92,038 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00006
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,123,070	13.2%
Local Funds	\$4,476,494	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,932,403	34.4%

Total Operating Funds Expended \$8,531,967 100.0%

Sources of Capital Funds Expended

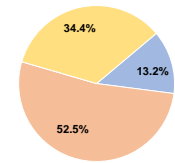
Fares and Directly Generated	\$0	0.0%
Local Funds	\$200,524	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$200,524 100.0%

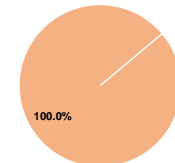
Summary of Operating Expenses (OE)

Labor	\$4,228,198	50.3%
Materials and Supplies	\$728,969	8.7%
Purchased Transportation	\$1,309,126	15.6%
Other Operating Expenses	\$2,147,770	25.5%
Total Operating Expenses	\$8,414,063	100.0%
Reconciling OE Cash Expenditures	\$117,904	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

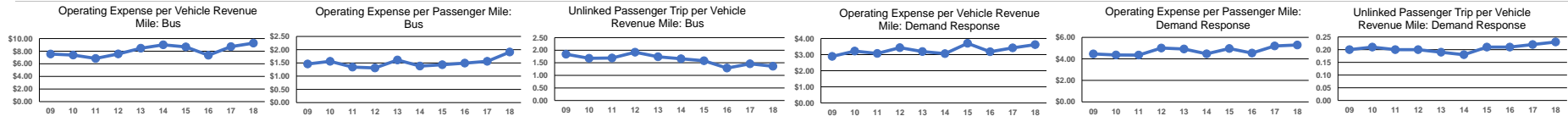
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	2	\$0	\$0	\$0	\$0	
Demand Response	-	25	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$0	\$20,707	\$179,817	\$0	\$200,524	
Vanpool	14	-	\$0	\$0	\$0	\$0	\$0	
Total	32	27	\$0	\$20,707	\$179,817	\$0	\$200,524	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$531,231	\$202,748	\$0	929,955	25,322	155,997	5,254	0.0	7	2	71.4%	0.0
Demand Response	\$1,108,705	\$83,154	\$0	209,451	69,112	306,143	28,066	0.0	25	25	0.0%	4.7
Bus	\$6,585,706	\$607,456	\$200,524	3,442,110	966,034	709,482	52,150	0.0	24	18	25.0%	6.7
Vanpool	\$188,421	\$170,817	\$0	2,424,719	43,127	309,516	6,568	0.0	20	14	30.0%	8.1
Total	\$8,414,063	\$1,064,175	\$200,524	7,006,235	1,103,595	1,481,138	92,038	0.0	76	59	22.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.41	\$101.11	Commuter Bus	\$0.57	\$20.98	0.2	4.8
Demand Response	\$3.62	\$39.50	Demand Response	\$5.29	\$16.04	0.2	2.5
Bus	\$9.28	\$126.28	Bus	\$1.91	\$6.82	1.4	18.5
Vanpool	\$0.61	\$28.69	Vanpool	\$0.08	\$4.37	0.1	6.6
Total	\$5.68	\$91.42	Total	\$1.20	\$7.62	0.7	12.0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Eugene, OR
87 Square Miles
247,421 Population
151 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA, 156 Salem, OR

Service Consumption
42,885,093 Annual Passenger Miles (PMT)
10,698,219 Annual Unlinked Trips (UPT)
34,572 Average Weekday Unlinked Trips¹
18,273 Average Saturday Unlinked Trips¹
11,672 Average Sunday Unlinked Trips¹

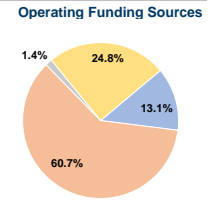
Database Information
NTDID: 00007
Reporter Type: Full Reporter

Service Area Statistics
482 Square Miles
302,200 Population

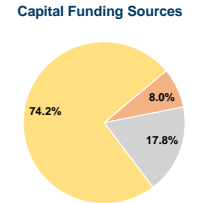
Service Supplied
8,193,138 Annual Vehicle Revenue Miles (VRM)
535,766 Annual Vehicle Revenue Hours (VRH)
242 Vehicles Operated in Maximum Service (VOMS)
261 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$8,145,913 13.1%
Local Funds \$37,737,518 60.7%
State Funds \$892,465 1.4%
Federal Assistance \$15,392,073 24.8%
Total Operating Funds Expended \$62,167,969 100.0%



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$865,078 8.0%
State Funds \$1,927,623 17.8%
Federal Assistance \$8,032,680 74.2%
Total Capital Funds Expended \$10,826,381 100.0%



Summary of Operating Expenses (OE)

Labor \$38,073,631 66.0%
Materials and Supplies \$4,054,124 7.0%
Purchased Transportation \$9,685,252 16.8%
Other Operating Expenses \$5,832,053 10.1%
Total Operating Expenses \$57,645,060 100.0%
Reconciling OE Cash Expenditures \$4,522,909
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

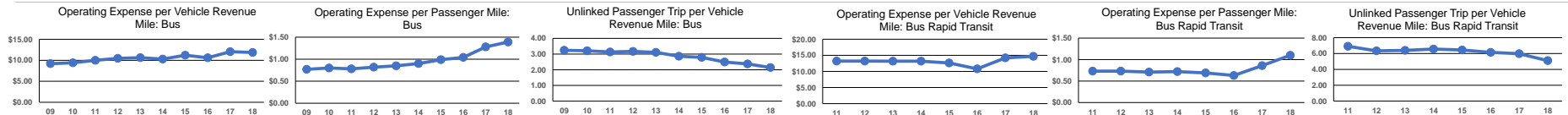
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	52	\$622	\$0	\$0	\$0	\$622	
Demand Response - Taxi	-	83	\$0	\$0	\$0	\$0	\$0	
Bus	74	3	\$251,004	\$65,561	\$3,484,606	\$23,755	\$3,824,926	
Bus Rapid Transit	13	-	\$46,245	\$5,207,635	\$0	\$1,746,953	\$7,000,833	
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0	
Total	87	155	\$297,871	\$5,273,196	\$3,484,606	\$1,770,708	\$10,826,381	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$5,318,359	\$354,950	\$622	1,321,842	185,362	1,104,645	119,484	0.0	54	52	3.7%	7.4
Demand Response - Taxi	\$4,964,403	\$0	\$0	3,575,125	307,060	2,869,248	106,517	0.0	83	83	0.0%	0.0
Bus	\$37,023,962	\$4,540,703	\$3,824,926	26,683,756	6,670,478	3,118,335	241,196	0.0	89	77	13.5%	10.0
Bus Rapid Transit	\$10,054,773	\$2,563,108	\$7,000,833	9,115,927	3,496,291	685,086	59,465	28.0	18	13	27.8%	7.3
Vanpool	\$283,563	\$193,621	\$0	2,188,443	39,028	415,824	9,104	0.0	17	17	0.0%	1.4
Total	\$57,645,060	\$7,652,382	\$10,826,381	42,885,093	10,698,219	8,193,138	535,766	28.0	261	242	7.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.81	\$44.51	\$4.02	\$28.69	0.2	1.6
Demand Response - Taxi	\$1.73	\$46.61	\$1.39	\$16.17	0.1	2.9
Bus	\$11.87	\$153.50	\$1.39	\$5.55	2.1	27.7
Bus Rapid Transit	\$14.68	\$169.09	\$1.10	\$2.88	5.1	58.8
Vanpool	\$0.68	\$31.15	\$0.13	\$7.27	0.1	4.3
Total	\$7.04	\$107.59	\$1.34	\$5.39	1.3	20.0



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Tri-County Metropolitan Transportation District of Oregon

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption

427,106,107 Annual Passenger Miles (PMT)
 97,033,281 Annual Unlinked Trips (UPT)
 310,328 Average Weekday Unlinked Trips¹
 186,966 Average Saturday Unlinked Trips¹
 142,658 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00008
 Reporter Type: Full Reporter

Service Area Statistics

382 Square Miles
 1,551,531 Population

Service Supplied

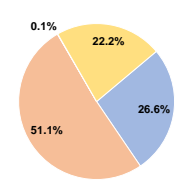
37,568,668 Annual Vehicle Revenue Miles (VRM)
 3,095,033 Annual Vehicle Revenue Hours (VRH)
 961 Vehicles Operated in Maximum Service (VOMS)
 1,143 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$144,111,552	26.6%
Local Funds	\$276,657,332	51.1%
State Funds	\$426,357	0.1%
Federal Assistance	\$120,134,128	22.2%
Total Operating Funds Expended	\$541,329,369	100.0%

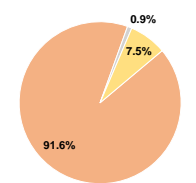
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$107,219,049	91.6%
State Funds	\$1,054,468	0.9%
Federal Assistance	\$8,767,341	7.5%
Total Capital Funds Expended	\$117,040,858	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$332,897,254	69.3%
Materials and Supplies	\$47,817,426	10.0%
Purchased Transportation	\$31,543,647	6.6%
Other Operating Expenses	\$67,858,263	14.1%
Total Operating Expenses	\$480,116,590	100.0%
Reconciling OE Cash Expenditures	\$50,410,421	
Purchased Transportation (Reported Separately)	\$10,802,358 *	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	225	\$1,000,355	\$0	\$444,371	\$0	\$1,444,726	
Demand Response - Taxi	-	55	\$0	\$0	\$0	\$0	\$0	
Light Rail	116	-	\$589,700	\$13,150,024	\$15,598,634	\$2,397,239	\$31,735,597	
Bus	561	-	\$28,813,361	\$11,036,208	\$41,727,755	\$2,283,211	\$83,860,535	
Hybrid Rail	-	4	\$0	\$0	\$0	\$0	\$0	
Total	677	284	\$30,403,416	\$24,186,232	\$57,770,760	\$4,680,450	\$117,040,858	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$36,244,487	\$7,751,154	\$1,444,726	8,306,781	898,989	5,948,183	476,121	0.0	267	225	15.7%	5.1
Demand Response - Taxi	\$5,231,169	\$949,204	\$0	1,360,274	110,090	1,198,855	44,016	0.0	55	55	0.0%	0.0
Light Rail	\$150,694,667	\$48,259,563	\$31,735,597	210,180,550	38,919,828	8,932,446	626,091	118.9	145	116	20.0%	18.9
Bus	\$280,711,908	\$64,047,435	\$83,860,535	203,723,813	56,690,101	21,327,681	1,941,327	6.3	670	561	16.3%	7.4
Hybrid Rail	\$7,234,359	\$436,036	\$0	3,534,689	414,273	161,503	7,478	29.2	6	4	33.3%	28.2
Total	\$480,116,590	\$121,443,392	\$117,040,858	427,106,107	97,033,281	37,568,668	3,095,033	154.4	1,143	961	15.9%	

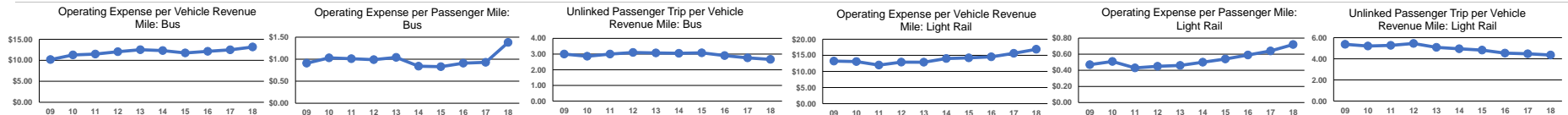
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$76.12
Demand Response - Taxi	\$4.36	\$118.85
Light Rail	\$16.87	\$240.69
Bus	\$13.16	\$144.60
Hybrid Rail	\$44.79	\$967.42
Total	\$12.78	\$155.12

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.36	\$40.32	0.2	1.9
Demand Response - Taxi	\$3.85	\$47.52	0.1	2.5
Light Rail	\$0.72	\$3.87	4.4	62.2
Bus	\$1.38	\$4.95	2.7	29.2
Hybrid Rail	\$2.05	\$17.46	2.6	55.4
Total	\$1.12	\$4.95	2.6	31.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi

*This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

Kalispel Tribe of Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Kalispel Reservation and Off-Reservation Trust Land, WA

Service Consumption
10,531 Annual Unlinked Trips (UPT)

Service Supplied
207,283 Annual Vehicle Revenue Miles (VRM)
8,817 Annual Vehicle Revenue Hours (VRH)

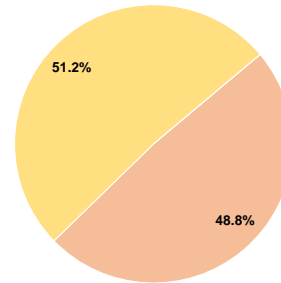
Database Information
NTDID: 00009
Reporter Type: Tribal Reporter

Financial Information

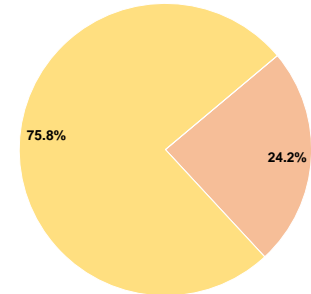
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$295,584	48.8%	
State Funds	\$0	0.0%	
Federal Assistance	\$309,788	51.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$605,372	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$36,341	24.2%	
State Funds	\$0	0.0%	
Federal Assistance	\$113,673	75.8%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$150,014	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$114,493	\$0	\$56,691	1,982	78,408	4,471	10.9
Bus	6	-	\$490,879	\$0	\$93,323	8,549	128,875	4,346	7.7
Total	11	-	\$605,372	\$0	\$150,014	10,531	207,283	8,817	

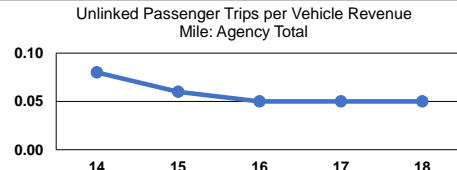
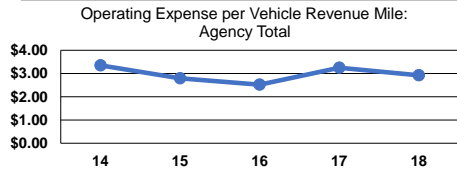
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$25.61
Bus	\$3.81	\$112.95
Total	\$2.92	\$68.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.77	0.0	0.4
Bus	\$57.42	0.1	2.0
Total	\$57.48	0.1	1.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Klamath Reservation, OR

Service Consumption

13,666 Annual Unlinked Trips (UPT)

Service Supplied

150,002 Annual Vehicle Revenue Miles (VRM)

6,090 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00010

Reporter Type: Tribal Reporter

Financial Information

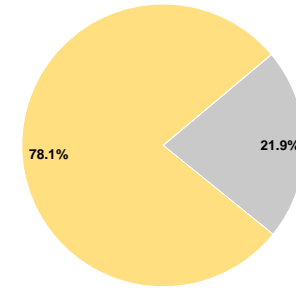
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,285	21.9%
Federal Assistance	\$317,831	78.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$407,116	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$271,172	\$0	\$0	11,758	85,129	3,642	7.0
Demand Response	5	-	\$135,944	\$0	\$0	1,908	64,873	2,448	7.4
Total	7	-	\$407,116	\$0	\$0	13,666	150,002	6,090	

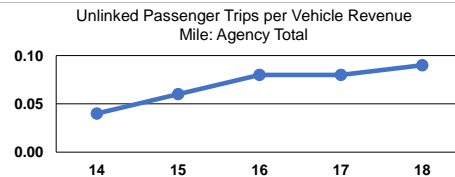
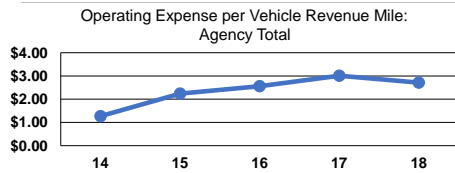
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.19	\$74.46
Demand Response	\$2.10	\$55.53
Total	\$2.71	\$66.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.06	0.1	3.2
Demand Response	\$71.25	0.0	0.8
Total	\$29.79	0.1	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Valley Regional Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Boise City, ID
 134 Square Miles
 349,684 Population
 108 Pop. Rank out of 498 UZAs
Other UZAs Served
 216 Nampa, ID, 0 Idaho Non-UZA

Service Consumption
 6,765,813 Annual Passenger Miles (PMT)
 1,369,532 Annual Unlinked Trips (UPT)
 5,117 Average Weekday Unlinked Trips
 1,378 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 00011
 Reporter Type: Full Reporter

Service Area Statistics
 66 Square Miles
 338,759 Population

Service Supplied
 2,036,159 Annual Vehicle Revenue Miles (VRM)
 139,822 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	25	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	42	\$0	\$263,082	\$209,324	\$5,518	\$477,924	\$477,924
Total	-	67	\$0	\$263,082	\$209,324	\$5,518	\$477,924	\$477,924

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,013,547	\$93,965	\$0	458,900	79,236	462,380	34,966	0.0	49	25	49.0%	7.2
Bus	\$10,680,282	\$767,307	\$477,924	6,306,913	1,290,296	1,573,779	104,856	0.0	53	42	20.8%	6.9
Total	\$13,693,829	\$861,272	\$477,924	6,765,813	1,369,532	2,036,159	139,822	0.0	102	67	34.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.52	\$86.19	Demand Response	\$6.57	\$38.03	0.2	2.3
Bus	\$6.79	\$101.86	Bus	\$1.69	\$8.28	0.8	12.3
Total	\$6.73	\$97.94	Total	\$2.02	\$10.00	0.7	9.8

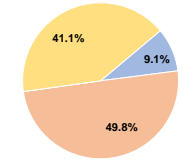


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

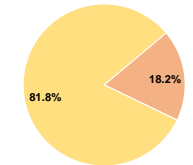
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,251,373 9.1%
 Local Funds \$6,872,679 49.8%
 State Funds \$0 0.0%
 Federal Assistance \$5,668,818 41.1%
Total Operating Funds Expended \$13,792,870 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$87,214 18.2%
 State Funds \$0 0.0%
 Federal Assistance \$390,710 81.8%
Total Capital Funds Expended \$477,924 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,584,757 11.6%
 Materials and Supplies \$1,325,911 9.7%
 Purchased Transportation \$7,972,043 58.2%
 Other Operating Expenses \$2,811,118 20.5%
Total Operating Expenses \$13,693,829 100.0%
 Reconciling OE Cash Expenditures \$99,041
 Purchased Transportation (Reported Separately) \$0

Municipality of Anchorage dba Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Anchorage, AK
 85 Square Miles
 251,243 Population
 149 Pop. Rank out of 498 UZAs

Service Consumption
 23,837,684 Annual Passenger Miles (PMT)
 3,566,747 Annual Unlinked Trips (UPT)
 12,183 Average Weekday Unlinked Trips
 5,605 Average Saturday Unlinked Trips
 3,891 Average Sunday Unlinked Trips

Database Information
 NTDID: 00012
 Reporter Type: Full Reporter

Service Area Statistics
 77 Square Miles
 291,826 Population

Service Supplied
 4,477,262 Annual Vehicle Revenue Miles (VRM)
 269,403 Annual Vehicle Revenue Hours (VRH)
 162 Vehicles Operated in Maximum Service (VOMS)
 199 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

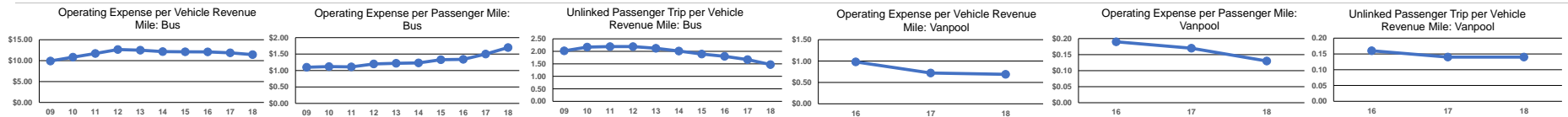
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0	
Bus	36	10	\$157,834	\$10,250	\$2,263,660	\$0	\$2,431,744	
Vanpool	-	73	\$0	\$0	\$0	\$0	\$0	
Total	36	126	\$157,834	\$10,250	\$2,263,660	\$0	\$2,431,744	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,278,030	\$699,280	\$0	928,407	132,917	812,240	63,284	0.0	52	43	17.3%	5.1
Bus	\$25,119,279	\$3,463,604	\$2,431,744	14,798,545	3,227,500	2,195,808	172,091	0.0	62	46	25.8%	7.3
Vanpool	\$1,017,269	\$1,079,448	\$0	8,110,732	206,330	1,469,214	34,028	0.0	85	73	14.1%	1.5
Total	\$31,414,578	\$5,242,332	\$2,431,744	23,837,684	3,566,747	4,477,262	269,403	0.0	199	162	18.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.50	\$83.40	Demand Response	\$5.69	\$39.71
Bus	\$11.44	\$145.97	Bus	\$1.70	\$7.78
Vanpool	\$0.69	\$29.90	Vanpool	\$0.13	\$4.93
Total	\$7.02	\$116.61	Total	\$1.32	\$8.81



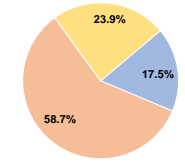
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,670,987	17.5%
Local Funds	\$19,050,560	58.7%
State Funds	\$0	0.0%
Federal Assistance	\$7,756,659	23.9%
Total Operating Funds Expended	\$32,478,206	100.0%

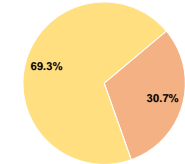
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$746,524	30.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,685,220	69.3%
Total Capital Funds Expended	\$2,431,744	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$17,292,951	55.0%
Materials and Supplies	\$3,344,108	10.6%
Purchased Transportation	\$6,935,334	22.1%
Other Operating Expenses	\$3,842,185	12.2%
Total Operating Expenses	\$31,414,578	100.0%
Reconciling OE Cash Expenditures	\$1,063,628	
Purchased Transportation (Reported Separately)	\$0	

Sitka Tribe of Alaska

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Sitka ANVSA, AK

Service Consumption

51,504 Annual Unlinked Trips (UPT)

Service Supplied

134,804 Annual Vehicle Revenue Miles (VRM)
 9,984 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00014
 Reporter Type: Tribal Reporter

Financial Information

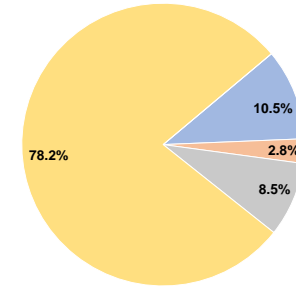
Sources of Operating Funds Expended

Fare Revenues	\$93,372	10.5%
Local Funds	\$25,000	2.8%
State Funds	\$76,306	8.5%
Federal Assistance	\$698,380	78.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$893,058	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$893,058	\$93,372	\$0	51,504	134,804	9,984	7.5
Total	3	-	\$893,058	\$93,372	\$0	51,504	134,804	9,984	

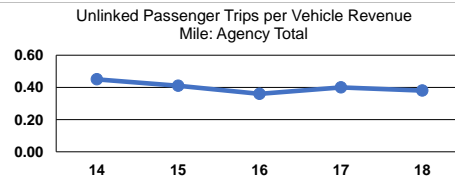
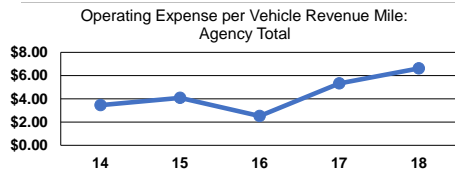
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.62	\$89.45
Total	\$6.62	\$89.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.34	0.4	5.2
Total	\$17.34	0.4	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Snoqualmie Indian Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Snoqualmie Reservation, WA

Service Consumption
 1,098 Annual Unlinked Trips (UPT)

Service Supplied
 71,184 Annual Vehicle Revenue Miles (VRM)
 2,015 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00015
 Reporter Type: Tribal Reporter

Financial Information

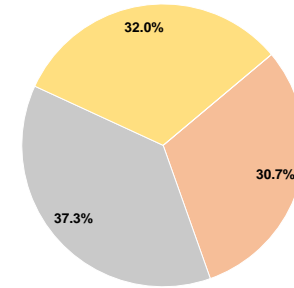
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$119,862	30.7%
State Funds	\$145,614	37.3%
Federal Assistance	\$125,000	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$390,476	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$265,476	\$0	\$0	1,098	71,184	2,015	2.5
Total	5	-	\$265,476	\$0	\$0	1,098	71,184	2,015	

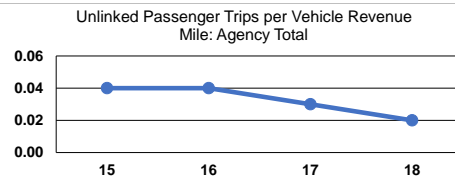
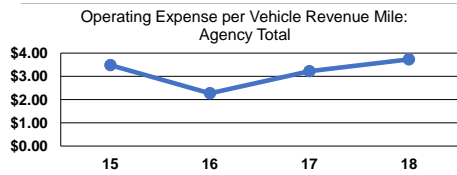
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$131.75
Total	\$3.73	\$131.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$241.78	0.0	0.5
Total	\$241.78	0.0	0.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Longview, WA-OR
 33 Square Miles
 63,952 Population
 431 Pop. Rank out of 498 UZAs

Service Consumption
 1,679,244 Annual Passenger Miles (PMT)
 406,939 Annual Unlinked Trips (UPT)
 1,431 Average Weekday Unlinked Trips
 805 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 00016
 Reporter Type: Full Reporter

Service Area Statistics
 31 Square Miles
 61,598 Population

Service Supplied
 521,659 Annual Vehicle Revenue Miles (VRM)
 49,367 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	16	\$315,756	\$0	\$0	\$0	\$315,756
Bus	9	-	\$0	\$0	\$218,030	\$0	\$218,030
Total	9	16	\$315,756	\$0	\$218,030	\$0	\$533,786

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,622,928	\$30,037	\$315,756	166,310	52,622	199,135	23,861	0.0	17	16	5.9%	7.0
Bus	\$2,881,260	\$147,065	\$218,030	1,512,934	354,317	322,524	25,506	0.0	15	9	40.0%	10.6
Total	\$4,504,188	\$177,102	\$533,786	1,679,244	406,939	521,659	49,367	0.0	32	25	21.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.15	\$68.02	Demand Response	\$9.76	\$30.84	0.3	2.2
Bus	\$8.93	\$112.96	Bus	\$1.90	\$8.13	1.1	13.9
Total	\$8.63	\$91.24	Total	\$2.68	\$11.07	0.8	8.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$264,898 5.9%
 Local Funds \$3,704,240 82.2%
 State Funds \$222,468 4.9%
 Federal Assistance \$312,582 6.9%

Total Operating Funds Expended \$4,504,188 100.0%

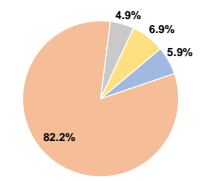
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$361,661 67.8%
 State Funds \$0 0.0%
 Federal Assistance \$172,125 32.2%

Total Capital Funds Expended \$533,786 100.0%

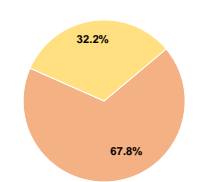
Summary of Operating Expenses (OE)

Labor \$1,761,018 39.1%
 Materials and Supplies \$644,230 14.3%
 Purchased Transportation \$1,164,692 25.9%
 Other Operating Expenses \$934,248 20.7%
Total Operating Expenses \$4,504,188 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Stillaguamish Tribe of Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Stillaguamish Reservation and Off-Reservation Trust Land, WA

Service Consumption
 17,691 Annual Unlinked Trips (UPT)

Service Supplied
 110,238 Annual Vehicle Revenue Miles (VRM)
 3,461 Annual Vehicle Revenue Hours (VRH)

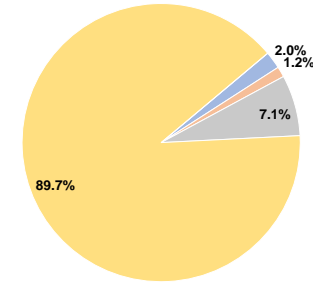
Database Information
 NTDID: 00017
 Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$12,050	2.0%
Local Funds	\$7,294	1.2%
State Funds	\$42,419	7.1%
Federal Assistance	\$536,999	89.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$598,762	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$470,876	\$0	\$0	14,233	68,417	2,455	6.2
Vanpool	3	-	\$127,886	\$12,050	\$0	3,458	41,821	1,006	7.0
Total	11	-	\$598,762	\$12,050	\$0	17,691	110,238	3,461	

Performance Measures

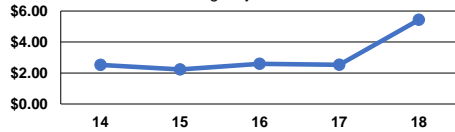
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.88	\$191.80
Vanpool	\$3.06	\$127.12
Total	\$5.43	\$173.00

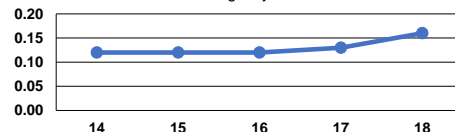
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.08	0.2	5.8
Vanpool	\$36.98	0.1	3.4
Total	\$33.85	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA
102 Square Miles
210,975 Population
171 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

616 Square Miles
283,830 Population

Service Consumption

33,194,079 Annual Passenger Miles (PMT)
3,120,955 Annual Unlinked Trips (UPT)
11,149 Average Weekday Unlinked Trips¹
4,106 Average Saturday Unlinked Trips¹
196 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00018
Reporter Type: Full Reporter

Service Supplied

8,521,998 Annual Vehicle Revenue Miles (VRM)
386,995 Annual Vehicle Revenue Hours (VRH)
429 Vehicles Operated in Maximum Service (VOMS)
552 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

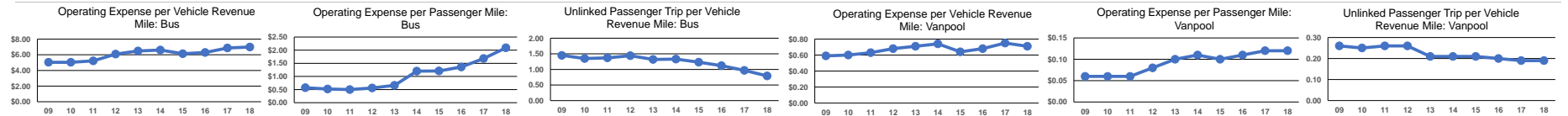
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	77	32	\$3,177,751	\$0	\$0	\$0	
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0	
Bus	45	-	\$9,190,459	\$200,531	\$711,676	\$213,240	\$10,315,906	
Vanpool	254	-	\$154,024	\$97,489	\$0	\$0	\$251,513	
Total	376	53	\$12,522,234	\$298,020	\$711,676	\$213,240	\$13,745,170	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$15,093,208	\$349,314	\$3,177,751	2,932,941	391,847	2,187,412	140,219	0.0	123	109	11.4%	6.4
Demand Response - Taxi	\$1,127,211	\$61,594	\$0	376,732	50,149	305,473	10,653	0.0	21	21	0.0%	0.0
Bus	\$17,891,756	\$1,324,979	\$10,315,906	8,557,974	2,032,773	2,558,423	163,831	0.0	61	45	26.2%	6.3
Vanpool	\$2,466,018	\$1,885,257	\$251,513	21,326,432	646,186	3,470,690	72,292	0.0	347	254	26.8%	6.5
Total	\$36,578,193	\$3,621,144	\$13,745,170	33,194,079	3,120,955	8,521,998	386,995	0.0	552	429	22.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.90	\$107.64	Demand Response	\$5.15	\$38.52	0.2	2.8
Demand Response - Taxi	\$3.69	\$105.81	Demand Response - Taxi	\$2.99	\$22.48	0.2	4.7
Bus	\$6.99	\$109.21	Bus	\$2.09	\$8.80	0.8	12.4
Vanpool	\$0.71	\$34.11	Vanpool	\$0.12	\$3.82	0.2	8.9
Total	\$4.29	\$94.52	Total	\$1.10	\$11.72	0.4	8.1



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,494,172 12.2%
Local Funds \$28,308,845 76.7%
State Funds \$1,313,812 3.6%
Federal Assistance \$2,801,398 7.6%

Total Operating Funds Expended \$36,918,227 100.0%

Sources of Capital Funds Expended

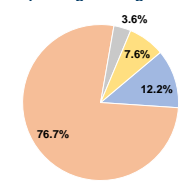
Fares and Directly Generated \$96,907 0.7%
Local Funds \$3,470,019 25.2%
State Funds \$1,732,852 12.6%
Federal Assistance \$8,445,392 61.4%

Total Capital Funds Expended \$13,745,170 100.0%

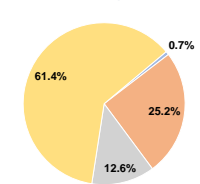
Summary of Operating Expenses (OE)

Labor \$25,158,566 68.8%
Materials and Supplies \$4,588,903 12.5%
Purchased Transportation \$2,313,504 6.3%
Other Operating Expenses \$4,517,220 12.3%
Total Operating Expenses \$36,578,193 100.0%
Reconciling OE Cash Expenditures \$340,034
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Olympia-Lacey, WA
 106 Square Miles
 176,617 Population
 195 Pop. Rank out of 498 UZAs

Other UZAs Served
 14 Seattle, WA, 0 Washington Non-UZA

Service Consumption
 37,295,807 Annual Passenger Miles (PMT)
 4,475,180 Annual Unlinked Trips (UPT)
 14,913 Average Weekday Unlinked Trips
 7,493 Average Saturday Unlinked Trips
 4,919 Average Sunday Unlinked Trips

Database Information
 NTDID: 00019
 Reporter Type: Full Reporter

Service Area Statistics
 101 Square Miles
 185,500 Population

Service Supplied
 6,889,435 Annual Vehicle Revenue Miles (VRM)
 364,520 Annual Vehicle Revenue Hours (VRH)
 282 Vehicles Operated in Maximum Service (VOMS)
 350 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	42	-	\$1,691,492	\$0	\$0	\$0	\$1,691,492	
Bus	48	-	\$0	\$0	\$4,613,695	\$126,408	\$4,740,103	
Vanpool	183	-	\$861,385	\$0	\$0	\$0	\$861,385	
Total	282	-	\$2,552,877	\$0	\$4,613,695	\$126,408	\$7,292,980	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,772,737	\$184,775	\$0	3,848,174	167,823	495,010	19,916	0.0	11	9	18.2%	13.0
Demand Response	\$10,158,672	\$176,947	\$1,691,492	1,171,541	190,907	989,537	79,644	0.0	47	42	10.6%	6.1
Bus	\$25,066,935	\$2,461,024	\$4,740,103	13,361,828	3,595,607	2,381,814	186,686	0.0	58	48	17.2%	9.4
Vanpool	\$2,198,639	\$1,391,732	\$861,385	18,914,264	520,843	3,023,074	78,274	0.0	234	183	21.8%	4.8
Total	\$40,196,983	\$4,214,478	\$7,292,980	37,295,807	4,475,180	6,889,435	364,520	0.0	350	282	19.4%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.60	\$139.22	Commuter Bus	\$0.72	\$16.52	0.3	8.4
Demand Response	\$10.27	\$127.55	Demand Response	\$8.67	\$53.21	0.2	2.4
Bus	\$10.52	\$134.27	Bus	\$1.88	\$6.97	1.5	19.3
Vanpool	\$0.73	\$28.09	Vanpool	\$0.12	\$4.22	0.2	6.7
Total	\$5.83	\$110.27	Total	\$1.08	\$8.98	0.6	12.3



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,755,955 14.2%
 Local Funds \$25,413,762 62.9%
 State Funds \$2,232,833 5.5%
 Federal Assistance \$7,004,505 17.3%

Total Operating Funds Expended \$40,407,055 100.0%

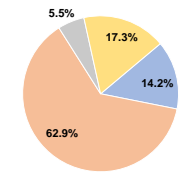
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$4,220,841 57.9%
 State Funds \$913,457 12.5%
 Federal Assistance \$2,158,682 29.6%

Total Capital Funds Expended \$7,292,980 100.0%

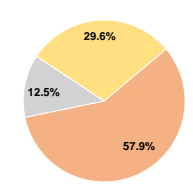
Summary of Operating Expenses (OE)

Labor \$30,453,727 75.8%
 Materials and Supplies \$4,761,621 11.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,981,635 12.4%
Total Operating Expenses \$40,196,983 100.0%
 Reconciling OE Cash Expenditures \$210,072
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA
136 Square Miles
198,979 Population
180 Pop. Rank out of 498 UZAs
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

23,977,949 Annual Passenger Miles (PMT)
3,828,754 Annual Unlinked Trips (UPT)
14,250 Average Weekday Unlinked Trips¹
3,647 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00020
Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
254,183 Population

Service Supplied

4,330,533 Annual Vehicle Revenue Miles (VRM)
256,815 Annual Vehicle Revenue Hours (VRH)
258 Vehicles Operated in Maximum Service (VOMS)
359 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

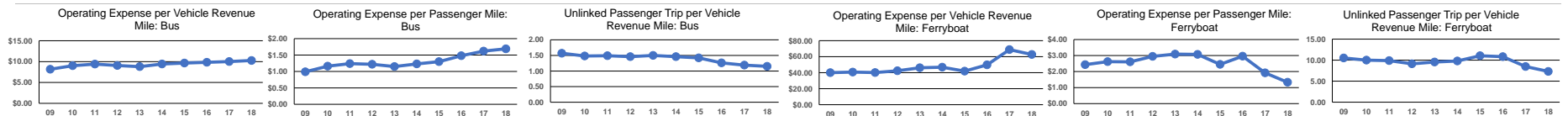
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	83	-	\$124,066	\$0	\$0	\$0	
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	2	\$21,968,772	\$125,395	\$1,860,856	\$0	\$23,955,023	
Bus	92	-	\$2,803,156	\$2,209,014	\$5,451,888	\$0	\$10,464,058	
Vanpool	78	-	\$215,128	\$0	\$0	\$0	\$215,128	
Total	255	3	\$25,111,122	\$2,334,409	\$7,312,744	\$0	\$34,758,275	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$12,345,560	\$246,783	\$124,066	1,846,895	294,105	1,251,612	87,531	0.0	121	83	31.4%	7.5
Demand Response - Taxi	\$54,407	\$1,420	\$0	7,732	1,307	7,530	387	0.0	1	1	0.0%	0.0
Ferryboat	\$7,326,397	\$1,830,705	\$23,955,023	5,513,475	854,729	116,791	9,420	71.5	5	4	20.0%	34.8
Bus	\$22,365,779	\$4,031,367	\$10,464,058	13,232,323	2,510,211	2,178,085	133,590	0.0	123	92	25.2%	13.6
Vanpool	\$1,141,786	\$474,125	\$215,128	3,377,524	168,402	776,515	25,887	0.0	109	78	28.4%	7.8
Total	\$43,233,929	\$6,584,400	\$34,758,275	23,977,949	3,828,754	4,330,533	256,815	71.5	359	258	28.1%	7.8

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.86	\$141.04	\$6.68	\$41.98	0.2	3.4
Demand Response - Taxi	\$7.23	\$140.59	\$7.04	\$41.63	0.2	3.4
Ferryboat	\$62.73	\$777.75	\$1.33	\$8.57	7.3	90.7
Bus	\$10.27	\$167.42	\$1.69	\$8.91	1.2	18.8
Vanpool	\$1.47	\$44.11	\$0.34	\$6.78	0.2	6.5
Total	\$9.98	\$168.35	\$1.80	\$11.29	0.9	14.9



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,877,234 15.2%
 Local Funds \$37,505,121 83.1%
 State Funds \$675,004 1.5%
 Federal Assistance \$66,168 0.1%

Total Operating Funds Expended \$45,123,527 100.0%

Sources of Capital Funds Expended

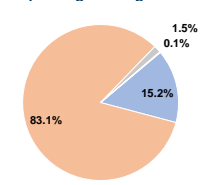
Fares and Directly Generated \$0 0.0%
 Local Funds \$23,348,601 67.2%
 State Funds \$5,100,988 14.7%
 Federal Assistance \$6,308,686 18.2%

Total Capital Funds Expended \$34,758,275 100.0%

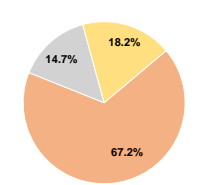
Summary of Operating Expenses (OE)

Labor \$29,042,029 67.2%
 Materials and Supplies \$7,358,186 17.0%
 Purchased Transportation \$958,008 2.2%
 Other Operating Expenses \$5,875,706 13.6%
Total Operating Expenses \$43,233,929 100.0%
 Reconciling OE Cash Expenditures \$1,889,598
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Bellingham, WA
 48 Square Miles
 114,473 Population
 275 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

16,000,857 Annual Passenger Miles (PMT)
 4,805,835 Annual Unlinked Trips (UPT)
 16,375 Average Weekday Unlinked Trips¹
 7,535 Average Saturday Unlinked Trips¹
 4,620 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00021
 Reporter Type: Full Reporter

Service Area Statistics

776 Square Miles
 220,158 Population

Service Supplied

3,460,381 Annual Vehicle Revenue Miles (VRM)
 229,248 Annual Vehicle Revenue Hours (VRH)
 114 Vehicles Operated in Maximum Service (VOMS)
 137 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

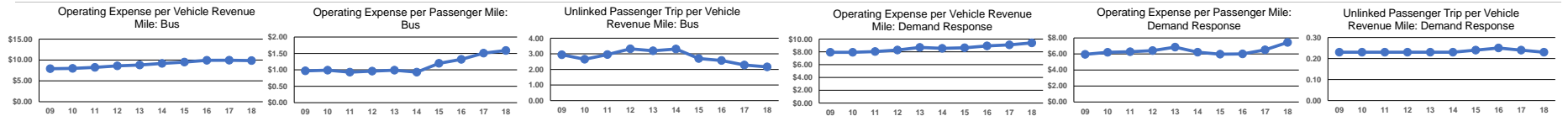
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	41	-	\$1,020,707	\$0	\$321,588	\$0	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	47	-	\$1,454	\$902,009	\$452,417	\$217,293	\$1,573,173	
Vanpool	24	-	\$0	\$0	\$0	\$0	\$0	
Total	112	2	\$1,022,161	\$902,009	\$774,005	\$217,293	\$2,915,468	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$8,776,107	\$95,900	\$1,342,295	1,179,148	214,479	933,897	72,382	0.0	43	41	4.7%	3.4
Demand Response - Taxi	\$38,140	\$230	\$0	20,012	1,229	19,443	896	0.0	2	2	0.0%	0.0
Bus	\$20,710,755	\$2,507,904	\$1,573,173	13,012,492	4,542,536	2,100,487	148,483	0.0	61	47	23.0%	7.9
Vanpool	\$289,272	\$182,460	\$0	1,789,205	47,591	406,554	7,487	0.0	31	24	22.6%	5.5
Total	\$29,814,274	\$2,786,494	\$2,915,468	16,000,857	4,805,835	3,460,381	229,248	0.0	137	114	16.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.40	\$121.25	Demand Response	\$7.44	\$40.92	0.2	3.0
Demand Response - Taxi	\$1.96	\$42.57	Demand Response - Taxi	\$1.91	\$31.03	0.1	1.4
Bus	\$9.86	\$139.48	Bus	\$1.59	\$4.56	2.2	30.6
Vanpool	\$0.71	\$38.64	Vanpool	\$0.16	\$6.08	0.1	6.4
Total	\$8.62	\$130.05	Total	\$1.86	\$6.20	1.4	21.0



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,647,187 12.2%
 Local Funds \$25,119,165 84.2%
 State Funds \$1,079,184 3.6%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$29,845,536 100.0%

Sources of Capital Funds Expended

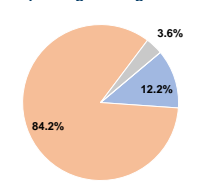
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,817,149 96.6%
 State Funds \$0 0.0%
 Federal Assistance \$98,319 3.4%

Total Capital Funds Expended \$2,915,468 100.0%

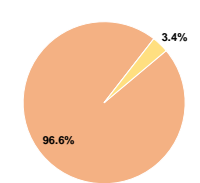
Summary of Operating Expenses (OE)

Labor \$23,518,401 78.9%
 Materials and Supplies \$3,424,659 11.5%
 Purchased Transportation \$31,263 0.1%
 Other Operating Expenses \$2,839,951 9.5%
Total Operating Expenses \$29,814,274 100.0%
 Reconciling OE Cash Expenditures \$31,262
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Pocatello dba Pocatello Regional Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pocatello, ID
31 Square Miles
69,809 Population
395 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

27 Square Miles
169,849 Population

Service Consumption

291,740 Annual Unlinked Trips (UPT)

Service Supplied

704,374 Annual Vehicle Revenue Miles (VRM)
53,438 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00022

Reporter Type: Reduced Reporter

Financial Information

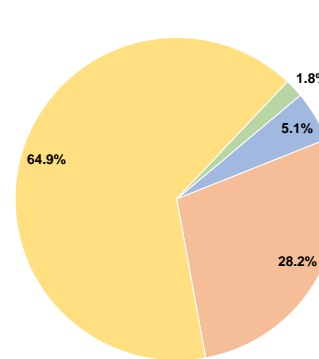
Sources of Operating Funds Expended

Fare Revenues	\$130,555	5.1%
Local Funds	\$725,929	28.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,672,513	64.9%
Other Funds	\$47,439	1.8%
Total Operating Funds Expended	\$2,576,436	100.0%

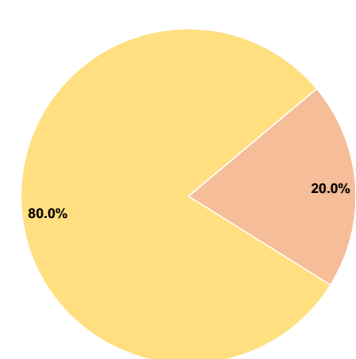
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$141,818	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$567,276	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$709,094	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$1,619,663	\$38,575	\$165,473	76,876	417,775	30,635	7.1
Bus	11	-	\$956,773	\$91,980	\$543,621	214,864	286,599	22,803	12.3
Total	28	-	\$2,576,436	\$130,555	\$709,094	291,740	704,374	53,438	

Performance Measures

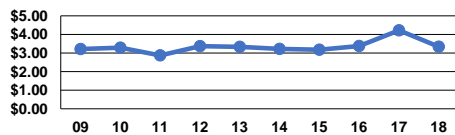
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$52.87
Bus	\$3.34	\$41.96
Total	\$3.66	\$48.21

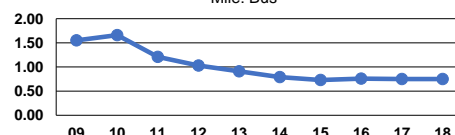
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.07	0.2	2.5
Bus	\$4.45	0.7	9.4
Total	\$8.83	0.4	5.5

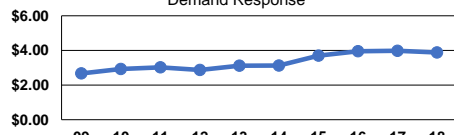
Operating Expense per Vehicle Revenue Mile: Bus



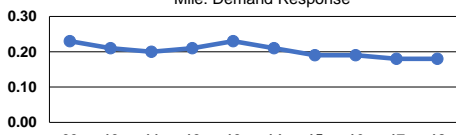
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 1,819,602 Annual Passenger Miles (PMT)
 2,021,780 Annual Unlinked Trips (UPT)
 4,780 Average Weekday Unlinked Trips
 8,773 Average Saturday Unlinked Trips
 6,298 Average Sunday Unlinked Trips

Database Information
 NTDID: 00023
 Reporter Type: Full Reporter

Service Area Statistics
 83 Square Miles
 704,352 Population

Service Supplied
 209,229 Annual Vehicle Revenue Miles (VRM)
 21,397 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

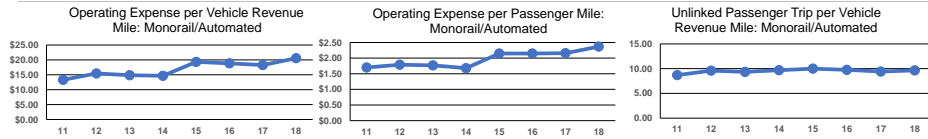
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Monorail/Automated	-	8	\$163,196	\$137,075	\$582,625	\$0	\$882,896
Total	-	8	\$163,196	\$137,075	\$582,625	\$0	\$882,896

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$4,303,884	\$4,265,280	\$882,896	1,819,602	2,021,780	209,229	21,397	1.8	8	8	0.0%	56.0
Total	\$4,303,884	\$4,265,280	\$882,896	1,819,602	2,021,780	209,229	21,397	1.8	8	8	0.0%	56.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$20.57	\$201.14	\$2.37	\$2.13
Total	\$20.57	\$201.14	\$2.37	\$2.13



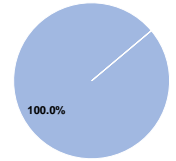
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,303,884	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$4,303,884	100.0%

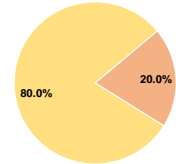
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$176,580	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$706,316	80.0%
Total Capital Funds Expended	\$882,896	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$110,280	2.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$3,307,725	76.9%
Other Operating Expenses	\$885,879	20.6%
Total Operating Expenses	\$4,303,884	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Clark County Public Transportation Benefit Area Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**
Other UZAs Served
431 Longview, WA-OR, 0 Washington Non-UZA

Service Area Statistics

142 **Square Miles**
413,477 **Population**

Service Consumption

29,190,616 **Annual Passenger Miles (PMT)**
6,220,752 **Annual Unlinked Trips (UPT)**
20,489 **Average Weekday Unlinked Trips**
10,077 **Average Saturday Unlinked Trips**
7,521 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00024
Reporter Type: Full Reporter

Service Supplied

5,696,047 **Annual Vehicle Revenue Miles (VRM)**
374,967 **Annual Vehicle Revenue Hours (VRH)**
180 **Vehicles Operated in Maximum Service (VOMS)**
231 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

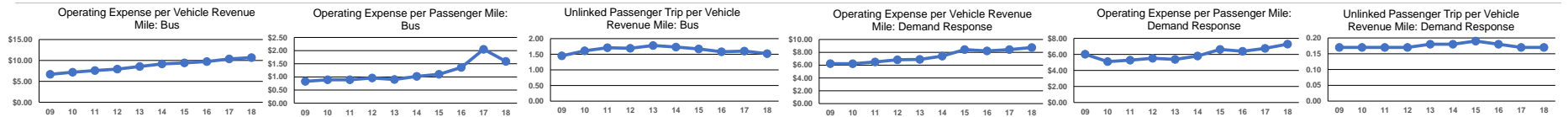
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	55	-	\$1,098,745	\$0	\$0	\$0	\$1,098,745	
Bus	101	-	\$13,521,015	\$3,106,346	\$7,010,059	\$654,448	\$24,291,868	
Vanpool	24	-	\$318,561	\$0	\$0	\$0	\$318,561	
Total	180	-	\$14,938,321	\$3,106,346	\$7,010,059	\$654,448	\$25,709,174	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,573,487	\$507,280	\$1,098,745	1,863,845	257,655	1,551,236	93,645	0.0	64	55	14.1%	6.2
Bus	\$41,642,262	\$5,908,808	\$24,291,868	26,211,237	5,918,875	3,895,673	273,632	0.0	120	101	15.8%	7.8
Vanpool	\$458,316	\$156,856	\$318,561	1,115,534	44,222	249,138	7,690	0.0	47	24	48.9%	3.6
Total	\$55,674,065	\$6,572,944	\$25,709,174	29,190,616	6,220,752	5,696,047	374,967	0.0	231	180	22.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.75	\$144.95	\$7.28	\$52.68	0.2	2.8
Bus	\$10.69	\$152.18	\$1.59	\$7.04	1.5	21.6
Vanpool	\$1.84	\$59.60	\$0.41	\$10.36	0.2	5.8
Total	\$9.77	\$148.48	\$1.91	\$8.95	1.1	16.6



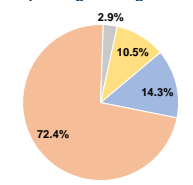
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,972,511	14.3%
Local Funds	\$40,439,680	72.4%
State Funds	\$1,609,036	2.9%
Federal Assistance	\$5,840,260	10.5%
Total Operating Funds Expended	\$55,861,487	100.0%

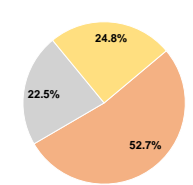
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$13,549,575	52.7%
State Funds	\$5,773,039	22.5%
Federal Assistance	\$6,386,560	24.8%
Total Capital Funds Expended	\$25,709,174	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$42,268,994	75.9%
Materials and Supplies	\$6,255,557	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,149,514	12.8%
Total Operating Expenses	\$55,674,065	100.0%
Reconciling OE Cash Expenditures	\$187,422	
Purchased Transportation (Reported Separately)	\$0	

Salem Area Mass Transit District dba Salem-Keizer Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Salem, OR
 76 Square Miles
 236,632 Population
 156 Pop. Rank out of 498 UZAs

Other UZAs Served
 24 Portland, OR-WA, 0 Oregon Non-UZA

Service Consumption
 15,421,986 Annual Passenger Miles (PMT)
 3,537,686 Annual Unlinked Trips (UPT)
 13,883 Average Weekday Unlinked Trips
 290 Average Saturday Unlinked Trips
 47 Average Sunday Unlinked Trips

Database Information
 NTDID: 00025
 Reporter Type: Full Reporter

Service Area Statistics
 68 Square Miles
 230,118 Population

Service Supplied
 6,359,440 Annual Vehicle Revenue Miles (VRM)
 414,554 Annual Vehicle Revenue Hours (VRH)
 267 Vehicles Operated in Maximum Service (VOMS)
 292 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

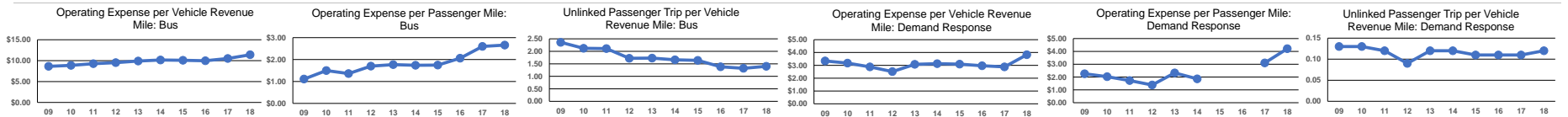
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	186	\$1,241,211	\$0	\$0	\$0	\$1,241,211	
Bus	53	-	\$157,464	\$381,462	\$298,290	\$138,989	\$976,205	
Vanpool	-	28	\$0	\$0	\$0	\$0	\$0	
Total	53	214	\$1,398,675	\$381,462	\$298,290	\$138,989	\$2,217,416	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,119,579	\$415,049	\$1,241,211	3,357,510	455,807	3,684,110	234,747	0.0	196	186	5.1%	7.4
Bus	\$24,493,950	\$2,682,560	\$976,205	9,215,585	3,011,629	2,146,850	166,004	0.0	64	53	17.2%	11.9
Vanpool	\$290,018	\$303,605	\$0	2,848,891	70,250	528,480	13,803	0.0	32	28	12.5%	1.2
Total	\$38,903,547	\$3,401,214	\$2,217,416	15,421,986	3,537,686	6,359,440	414,554	0.0	292	267	8.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.83	\$60.15	Demand Response	\$4.21	\$30.98	0.1	1.9
Bus	\$11.41	\$147.55	Bus	\$2.66	\$8.13	1.4	18.1
Vanpool	\$0.55	\$21.01	Vanpool	\$0.10	\$4.13	0.1	5.1
Total	\$6.12	\$93.84	Total	\$2.52	\$11.00	0.6	8.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,957,466 9.9%
 Local Funds \$11,368,278 28.4%
 State Funds \$14,504,984 36.2%
 Federal Assistance \$10,256,168 25.6%

Total Operating Funds Expended \$40,086,896 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$589,937 26.6%
 State Funds \$56,490 2.5%
 Federal Assistance \$1,570,989 70.8%

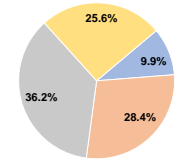
Total Capital Funds Expended \$2,217,416 100.0%

Summary of Operating Expenses (OE)

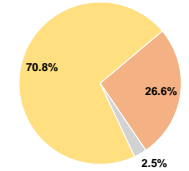
Labor \$21,013,387 54.0%
 Materials and Supplies \$2,608,510 6.7%
 Purchased Transportation \$10,875,269 28.0%
 Other Operating Expenses \$4,406,381 11.3%
Total Operating Expenses \$38,903,547 100.0%

Reconciling OE Cash Expenditures \$1,183,349
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Bristol Bay Native Association
 2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Dillingham ANVSA, AK

Database Information

NTDID: 00026

Reporter Type: Tribal Subsidy

Financial Information

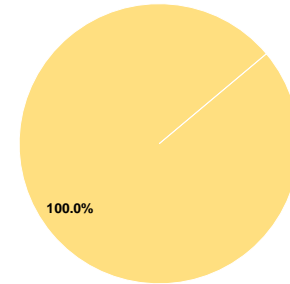
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,463	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,463	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Confederated Tribes of Siletz Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Siletz Reservation and Off-Reservation Trust Land, OR

Database Information

NTDID: 00027

Reporter Type: Tribal Subsidy

Financial Information

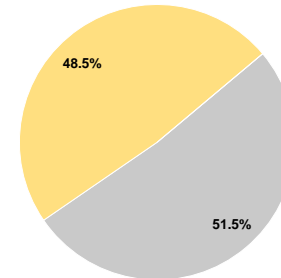
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$165,828	51.5%
Federal Assistance	\$155,969	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$321,797	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption

1,754,343 Annual Passenger Miles (PMT)
 443,016 Annual Unlinked Trips (UPT)
 1,165 Average Weekday Unlinked Trips
 1,330 Average Saturday Unlinked Trips
 1,097 Average Sunday Unlinked Trips

Database Information

NTDID: 00028
 Reporter Type: Full Reporter

Service Area Statistics

233 Square Miles
 844,295 Population

Service Supplied

40,162 Annual Vehicle Revenue Miles (VRM)
 5,071 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 2 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

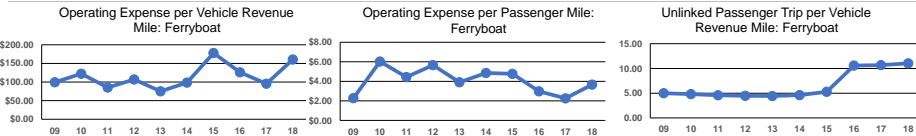
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	2	\$0	\$0	\$2,659,591	\$0	\$2,659,591	
Total	-	2	\$0	\$0	\$2,659,591	\$0	\$2,659,591	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$6,447,040	\$2,686,520	\$2,659,591	1,754,343	443,016	40,162	5,071	8.6	2	2	0.0%	18.0
Total	\$6,447,040	\$2,686,520	\$2,659,591	1,754,343	443,016	40,162	5,071	8.6	2	2	0.0%	18.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$160.53	\$1,271.35	\$3.67	\$14.55
Total	\$160.53	\$1,271.35	\$3.67	\$14.55



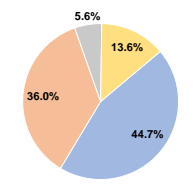
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,883,469	44.7%
Local Funds	\$2,321,290	36.0%
State Funds	\$362,465	5.6%
Federal Assistance	\$879,816	13.6%
Total Operating Funds Expended	\$6,447,040	100.0%

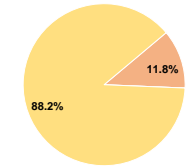
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$313,027	11.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,346,564	88.2%
Total Capital Funds Expended	\$2,659,591	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$434,493	6.7%
Materials and Supplies	\$602,769	9.3%
Purchased Transportation	\$2,214,463	34.3%
Other Operating Expenses	\$3,195,315	49.6%
Total Operating Expenses	\$6,447,040	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Snohomish County Public Transportation Benefit Area Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 225 Marysville, WA, 0 Washington Non-UZA

Service Consumption

111,862,102 Annual Passenger Miles (PMT)
 10,647,554 Annual Unlinked Trips (UPT)
 37,427 Average Weekday Unlinked Trips
 12,132 Average Saturday Unlinked Trips
 8,014 Average Sunday Unlinked Trips

Database Information

NTDID: 00029
 Reporter Type: Full Reporter

Service Area Statistics

257 Square Miles
 789,241 Population

Service Supplied

14,228,326 Annual Vehicle Revenue Miles (VRM)
 758,520 Annual Vehicle Revenue Hours (VRH)
 648 Vehicles Operated in Maximum Service (VOMS)
 807 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$45,682,366 33.2%
 Local Funds \$88,083,471 64.1%
 State Funds \$937,903 0.7%
 Federal Assistance \$2,769,940 2.0%

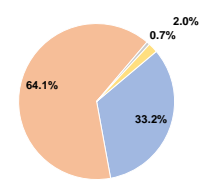
Total Operating Funds Expended \$137,473,680 100.0%

Sources of Capital Funds Expended

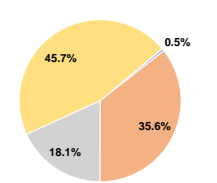
Fares and Directly Generated \$300,000 0.5%
 Local Funds \$19,756,675 35.6%
 State Funds \$10,060,487 18.1%
 Federal Assistance \$25,320,788 45.7%

Total Capital Funds Expended \$55,437,950 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$74,952,267 64.6%
 Materials and Supplies \$12,282,587 10.6%
 Purchased Transportation \$14,425,862 12.4%
 Other Operating Expenses \$14,427,915 12.4%
Total Operating Expenses \$116,088,631 100.0%
 Reconciling OE Cash Expenditures \$2,713,444
 Purchased Transportation (Reported Separately) \$18,671,605 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	43	54	\$948,232	\$0	\$262,201	\$0	
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0	
Bus	114	-	\$14,054,655	\$1,828,439	\$526,422	\$35,383,040	\$51,792,556	
Vanpool	394	-	\$2,434,961	\$0	\$0	\$0	\$2,434,961	
Total	551	97	\$17,437,848	\$1,828,439	\$788,623	\$35,383,040	\$55,437,950	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$25,882,832	\$20,237,210	\$1,210,433	53,097,154	2,994,035	1,930,519	97,121	0.0	139	97	30.2%	7.1
Demand Response	\$8,833,145	\$408,742	\$0	2,461,194	200,010	1,612,142	87,521	0.0	52	43	17.3%	2.6
Bus	\$76,852,619	\$8,272,384	\$51,792,556	36,148,639	6,584,139	6,089,771	429,526	0.0	147	114	22.5%	7.0
Vanpool	\$4,520,035	\$2,995,568	\$2,434,961	20,155,115	869,370	4,595,894	144,352	0.0	469	394	16.0%	3.7
Total	\$116,088,631	\$31,913,904	\$55,437,950	111,862,102	10,647,554	14,228,326	758,520	0.0	807	648	19.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.41	\$266.50	Commuter Bus	\$0.49	\$8.64	1.6	30.8
Demand Response	\$5.48	\$100.93	Demand Response	\$3.59	\$44.16	0.1	2.3
Bus	\$12.62	\$178.92	Bus	\$2.13	\$11.67	1.1	15.3
Vanpool	\$0.98	\$31.31	Vanpool	\$0.22	\$5.20	0.2	6.0
Total	\$8.16	\$153.05	Total	\$1.04	\$10.90	0.7	14.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Chickaloon Native Village

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Chickaloon ANVSA, AK

Service Consumption

2,926 Annual Unlinked Trips (UPT)

Service Supplied

63,665 Annual Vehicle Revenue Miles (VRM)
3,041 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00030

Reporter Type: Tribal Reporter

Financial Information

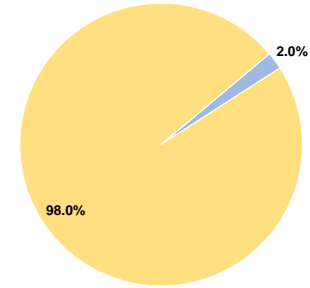
Sources of Operating Funds Expended

Fare Revenues	\$2,191	2.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,233	98.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$109,424	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$109,424	\$2,191	\$0	2,926	63,665	3,041	11.3
Total	2	-	\$109,424	\$2,191	\$0	2,926	63,665	3,041	

Performance Measures

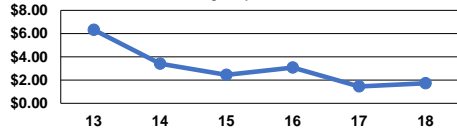
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$35.98
Total	\$1.72	\$35.98

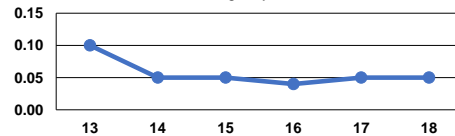
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.40	0.0	1.0
Total	\$37.40	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Shoshone-Bannock Tribes

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Fort Hall Reservation and Off-Reservation Trust Land, ID

Service Consumption

27,091 Annual Unlinked Trips (UPT)

Service Supplied

145,845 Annual Vehicle Revenue Miles (VRM)

12,320 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00031

Reporter Type: Tribal Reporter

Financial Information

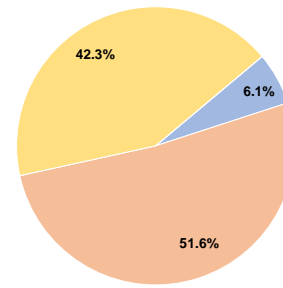
Sources of Operating Funds Expended

Fare Revenues	\$19,991	6.1%
Local Funds	\$168,892	51.6%
State Funds	\$0	0.0%
Federal Assistance	\$138,627	42.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$327,510	100.0%

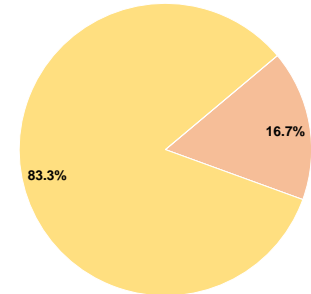
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,860	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$74,300	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,160	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	12	-	\$327,510	\$19,991	\$89,160	27,091	145,845	12,320	16.3
Total	12	-	\$327,510	\$19,991	\$89,160	27,091	145,845	12,320	

Performance Measures

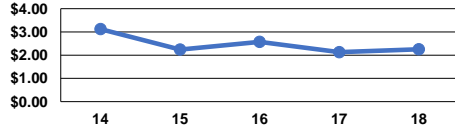
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.25	\$26.58
Total	\$2.25	\$26.58

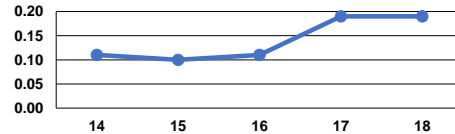
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.09	0.2	2.2
Total	\$12.09	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Medford, OR
 65 Square Miles
 154,081 Population
 213 Pop. Rank out of 498 UZAs

Service Consumption

6,868,264 Annual Passenger Miles (PMT)
 1,210,070 Annual Unlinked Trips (UPT)
 4,405 Average Weekday Unlinked Trips
 1,722 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 00034
 Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
 132,022 Population

Service Supplied

1,364,936 Annual Vehicle Revenue Miles (VRM)
 93,364 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

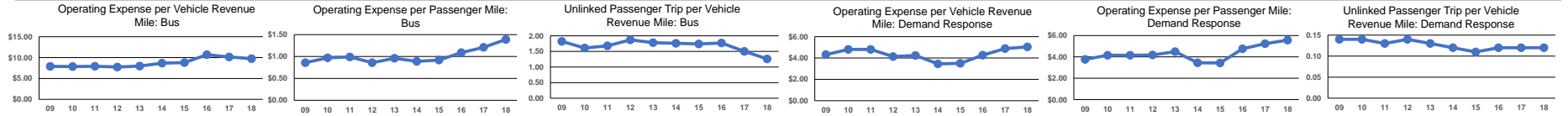
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	21	\$416,102	\$0	\$216,129	\$0	
Bus	20	-	\$194,193	\$643,919	\$677,416	\$65,512	\$1,581,040	
Total	20	21	\$610,295	\$643,919	\$893,545	\$65,512	\$2,213,271	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,246,758	\$120,935	\$632,231	403,270	51,469	445,893	30,760	0.0	27	21	22.2%	4.8
Bus	\$8,956,241	\$1,181,882	\$1,581,040	6,464,994	1,158,601	919,043	62,604	0.0	29	20	31.0%	10.6
Total	\$11,202,999	\$1,302,817	\$2,213,271	6,868,264	1,210,070	1,364,936	93,364	0.0	56	41	26.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.04	\$73.04	\$5.57	\$43.65	0.1	1.7
Bus	\$9.75	\$143.06	\$1.39	\$7.73	1.3	18.5
Total	\$8.21	\$119.99	\$1.63	\$9.26	0.9	13.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$3,340,572 29.8%
 State Funds \$2,099,684 18.7%
 Federal Assistance \$5,762,743 51.4%

Total Operating Funds Expended \$11,202,999 100.0%

Sources of Capital Funds Expended

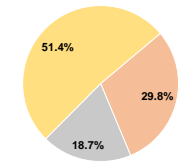
Fares and Directly Generated \$749,425 33.9%
 Local Funds \$0 0.0%
 State Funds \$567,265 25.6%
 Federal Assistance \$896,581 40.5%

Total Capital Funds Expended \$2,213,271 100.0%

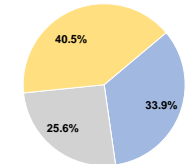
Summary of Operating Expenses (OE)

Labor \$6,744,236 60.2%
 Materials and Supplies \$1,834,800 16.4%
 Purchased Transportation \$1,658,925 14.8%
 Other Operating Expenses \$965,038 8.6%
 Total Operating Expenses \$11,202,999 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Washington Non-UZA

Service Consumption

193,091,082 Annual Passenger Miles (PMT)
 24,566,419 Annual Unlinked Trips (UPT)
 67,920 Average Weekday Unlinked Trips
 67,202 Average Saturday Unlinked Trips
 64,321 Average Sunday Unlinked Trips

Database Information

NTDID: 00035
 Reporter Type: Full Reporter

Service Area Statistics

1,945 Square Miles
 3,919,300 Population

Service Supplied

904,572 Annual Vehicle Revenue Miles (VRM)
 126,295 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Ferryboat	19	-	\$84,598,233	\$1,262,059	\$99,889,404	\$0	\$185,749,696	
Total	19	-	\$84,598,233	\$1,262,059	\$99,889,404	\$0	\$185,749,696	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$264,852,944	\$75,707,452	\$185,749,696	193,091,082	24,566,419	904,572	126,295	223.8	22	19	13.6%	30.5
Total	\$264,852,944	\$75,707,452	\$185,749,696	193,091,082	24,566,419	904,572	126,295	223.8	22	19	13.6%	30.5

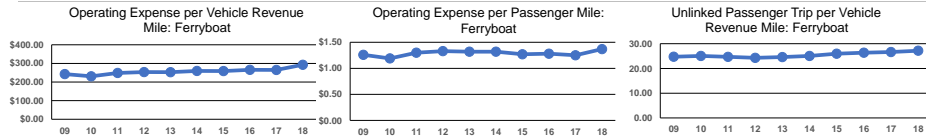
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$292.79	\$2,097.10	Ferryboat
Total	\$292.79	\$2,097.10	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.37	\$10.78	27.2	194.5
\$1.37	\$10.78	27.2	194.5



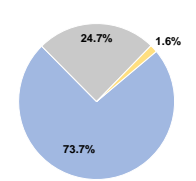
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$195,145,977	73.7%
Local Funds	\$0	0.0%
State Funds	\$65,451,284	24.7%
Federal Assistance	\$4,255,683	1.6%
Total Operating Funds Expended	\$264,852,944	100.0%

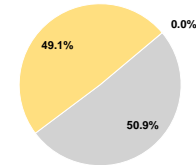
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$36,344	0.0%
Local Funds	\$0	0.0%
State Funds	\$94,475,858	50.9%
Federal Assistance	\$91,237,494	49.1%
Total Capital Funds Expended	\$185,749,696	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$179,455,332	67.8%
Materials and Supplies	\$59,745,781	22.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$25,651,831	9.7%
Total Operating Expenses	\$264,852,944	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Makah Tribal Council

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Makah Indian Reservation, WA

Service Consumption

6,148 Annual Unlinked Trips (UPT)

Service Supplied

43,256 Annual Vehicle Revenue Miles (VRM)
2,596 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00036
Reporter Type: Tribal Reporter

Financial Information

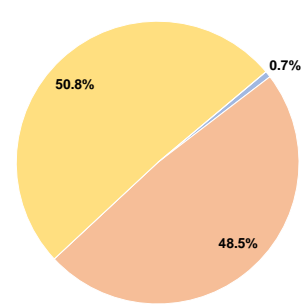
Sources of Operating Funds Expended

Fare Revenues	\$1,115	0.7%
Local Funds	\$74,595	48.5%
State Funds	\$0	0.0%
Federal Assistance	\$78,252	50.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$153,962	100.0%

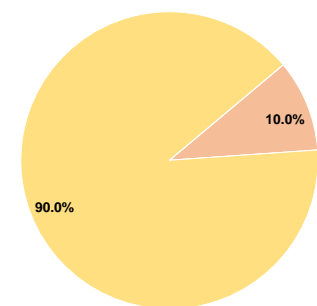
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,282	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$83,535	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,817	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$153,962	\$1,115	\$92,817	6,148	43,256	2,596	6.3
Total	1	-	\$153,962	\$1,115	\$92,817	6,148	43,256	2,596	

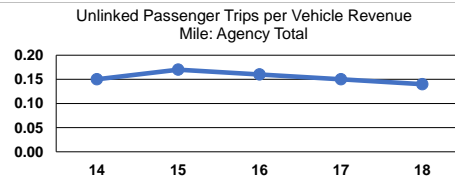
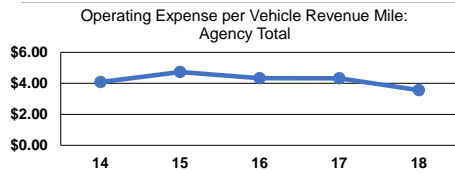
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.56	\$59.31
Total	\$3.56	\$59.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.04	0.1	2.4
Total	\$25.04	0.1	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

534,218,246 Annual Passenger Miles (PMT)
 48,188,694 Annual Unlinked Trips (UPT)
 160,304 Average Weekday Unlinked Trips
 76,880 Average Saturday Unlinked Trips
 57,771 Average Sunday Unlinked Trips

Database Information

NTDID: 00040
 Reporter Type: Full Reporter

Service Area Statistics

1,087 Square Miles
 3,106,000 Population

Service Supplied

19,704,157 Annual Vehicle Revenue Miles (VRM)
 994,177 Annual Vehicle Revenue Hours (VRH)
 384 Vehicles Operated in Maximum Service (VOMS)
 461 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

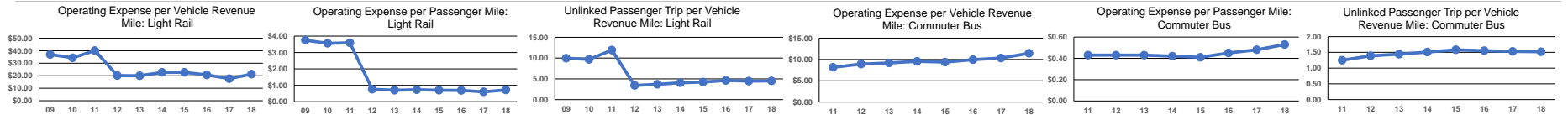
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	210	48	\$21,460,413	\$14,396,780	\$1,000,992	\$0	
Commuter Rail	-	70	\$2,398,191	\$21,311,496	\$12,453,238	\$0	\$36,162,925	
Light Rail	54	-	\$16,357,682	\$994,762,093	\$362,696,441	\$194,838	\$1,374,011,054	
Street Car Rail	2	-	\$482,045	\$22,204,248	\$483,082	\$0	\$23,169,375	
Total	266	118	\$40,698,331	\$1,052,674,617	\$376,633,753	\$194,838	\$1,470,201,539	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$136,975,462	\$37,694,736	\$36,858,185	256,464,881	18,189,263	11,965,363	644,156	3.4	315	258	18.1%	7.5
Commuter Rail	\$52,241,469	\$16,671,148	\$36,162,925	115,664,119	4,631,525	2,233,332	75,807	163.8	81	70	13.6%	15.0
Light Rail	\$115,567,317	\$41,636,645	\$1,374,011,054	161,293,358	24,470,264	5,429,764	264,385	40.4	62	54	12.9%	10.3
Street Car Rail	\$5,527,548	\$0	\$23,169,375	795,888	897,642	75,698	9,829	3.6	3	2	33.3%	16.0
Total	\$310,311,796	\$96,002,529	\$1,470,201,539	534,218,246	48,188,694	19,704,157	994,177	211.2	461	384	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.45	\$212.64	\$0.53	\$7.53	1.5	28.2
Commuter Rail	\$23.39	\$689.14	\$0.45	\$11.28	2.1	61.1
Light Rail	\$21.28	\$437.12	\$0.72	\$4.72	4.5	92.6
Street Car Rail	\$73.02	\$562.37	\$6.95	\$6.16	11.9	91.3
Total	\$15.75	\$312.13	\$0.58	\$6.44	2.4	48.5



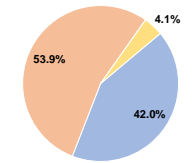
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$139,667,517	42.0%
Local Funds	\$179,073,084	53.9%
State Funds	\$0	0.0%
Federal Assistance	\$13,600,573	4.1%
Total Operating Funds Expended	\$332,341,174	100.0%

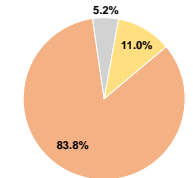
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,240,984,593	83.8%
State Funds	\$76,491,591	5.2%
Federal Assistance	\$163,006,465	11.0%
Total Capital Funds Expended	\$1,480,482,649	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$149,841,606	48.3%
Materials and Supplies	\$26,985,705	8.7%
Purchased Transportation	\$31,597,045	10.2%
Other Operating Expenses	\$101,887,440	32.8%
Total Operating Expenses	\$310,311,796	100.0%
Reconciling OE Cash Expenditures	\$22,029,378	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Anchorage, AK
 85 Square Miles
 251,243 Population
 149 Pop. Rank out of 498 UZAs
Other UZAs Served
 425 Fairbanks, AK, 0 Alaska Non-UZA

Service Consumption
 24,178,130 Annual Passenger Miles (PMT)
 199,666 Annual Unlinked Trips (UPT)
 1,115 Average Weekday Unlinked Trips
 634 Average Saturday Unlinked Trips
 604 Average Sunday Unlinked Trips

Database Information
 NTDID: 00041
 Reporter Type: Full Reporter

Service Area Statistics
 266 Square Miles
 352,701 Population

Service Supplied
 1,154,059 Annual Vehicle Revenue Miles (VRM)
 42,836 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Alaska Railroad	37	-	\$3,015,477	\$45,334,284	\$2,424,385	\$1,922,180	\$52,696,326
Total	37	-	\$3,015,477	\$45,334,284	\$2,424,385	\$1,922,180	\$52,696,326

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Alaska Railroad	\$49,851,568	\$25,655,269	\$52,696,326	24,178,130	199,666	1,154,059	42,836	959.9	96	37	61.5%	23.7
Total	\$49,851,568	\$25,655,269	\$52,696,326	24,178,130	199,666	1,154,059	42,836	959.9	96	37	61.5%	23.7

Performance Measures

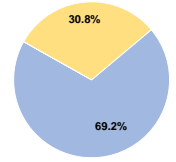
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Alaska Railroad	\$43.20	\$1,163.78	\$2.06	\$249.67	0.2	4.7
Total	\$43.20	\$1,163.78	\$2.06	\$249.67	0.2	4.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$34,896,513	69.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,495,840	30.8%
Total Operating Funds Expended	\$50,392,353	100.0%

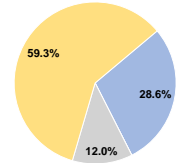
Operating Funding Sources



Sources of Capital Funds Expended

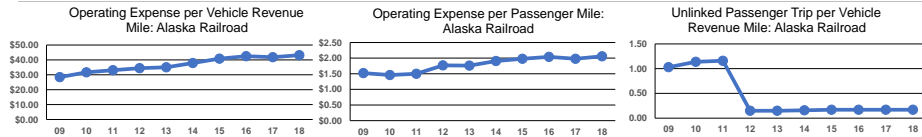
Fares and Directly Generated	\$15,088,408	28.6%
Local Funds	\$0	0.0%
State Funds	\$6,333,369	12.0%
Federal Assistance	\$31,274,549	59.3%
Total Capital Funds Expended	\$52,696,326	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$26,719,707	53.6%
Materials and Supplies	\$6,235,196	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$16,896,665	33.9%
Total Operating Expenses	\$49,851,568	100.0%
Reconciling OE Cash Expenditures	\$540,785	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Targhee Regional Public Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Idaho Falls, ID
 45 **Square Miles**
 90,733 **Population**
 321 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

552 **Square Miles**
 114,595 **Population**

Service Consumption

80,900 **Annual Unlinked Trips (UPT)**

Service Supplied

614,404 **Annual Vehicle Revenue Miles (VRM)**
 51,621 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00042

Reporter Type: Reduced Reporter

Financial Information

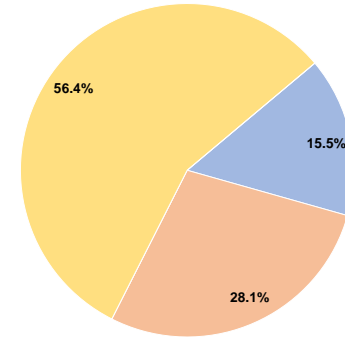
Sources of Operating Funds Expended

Fare Revenues	\$380,059	15.5%
Local Funds	\$688,641	28.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,383,743	56.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,452,443	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,747,075	\$351,618	\$0	47,621	411,068	37,325	8.3
Bus	6	-	\$705,368	\$28,441	\$0	33,279	203,336	14,296	9.4
Total	20	-	\$2,452,443	\$380,059	\$0	80,900	614,404	51,621	

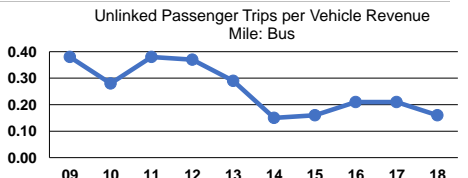
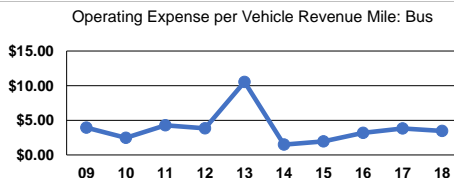
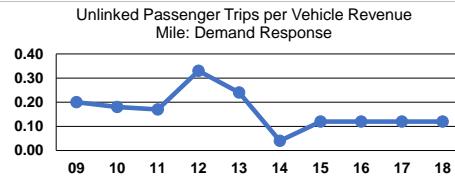
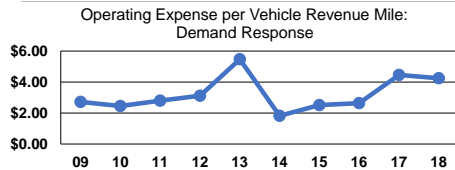
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.25	\$46.81
Bus	\$3.47	\$49.34
Total	\$3.99	\$47.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.69	0.1	1.3
Bus	\$21.20	0.2	2.3
Total	\$30.31	0.1	1.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA
 31 Square Miles
 67,227 Population
 412 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

10,911,266 Annual Passenger Miles (PMT)
 1,001,983 Annual Unlinked Trips (UPT)
 3,657 Average Weekday Unlinked Trips
 1,438 Average Saturday Unlinked Trips
 78 Average Sunday Unlinked Trips

Database Information

NTDID: 00043
 Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
 108,660 Population

Service Supplied

2,035,861 Annual Vehicle Revenue Miles (VRM)
 106,082 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	1	\$387,284	\$39,990	\$0	\$0	\$427,274	
Bus	31	-	\$563,067	\$269,268	\$2,710,781	\$45,407	\$3,588,523	
Total	45	1	\$950,351	\$309,258	\$2,710,781	\$45,407	\$4,015,797	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,276,687	\$47,238	\$427,274	215,959	54,888	238,797	19,986	0.0	17	15	11.8%	2.9
Bus	\$11,241,606	\$573,080	\$3,588,523	10,695,307	947,095	1,797,064	86,096	0.0	44	31	29.6%	10.1
Total	\$13,518,293	\$620,318	\$4,015,797	10,911,266	1,001,983	2,035,861	106,082	0.0	61	46	24.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.53	\$113.91	Demand Response	\$10.54	\$41.48	0.2	2.7
Bus	\$6.26	\$130.57	Bus	\$1.05	\$11.87	0.5	11.0
Total	\$6.64	\$127.43	Total	\$1.24	\$13.49	0.5	9.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$914,411 6.8%
 Local Funds \$8,969,782 66.3%
 State Funds \$1,011,196 7.5%
 Federal Assistance \$2,624,861 19.4%

Total Operating Funds Expended \$13,520,250 100.0%

Sources of Capital Funds Expended

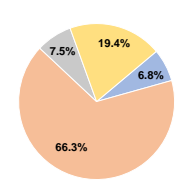
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,528,094 38.1%
 State Funds \$1,854,047 46.2%
 Federal Assistance \$633,656 15.8%

Total Capital Funds Expended \$4,015,797 100.0%

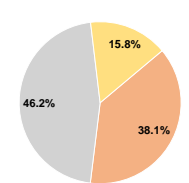
Summary of Operating Expenses (OE)

Labor \$10,042,379 74.3%
 Materials and Supplies \$1,982,797 14.7%
 Purchased Transportation \$39,706 0.3%
 Other Operating Expenses \$1,453,411 10.8%
Total Operating Expenses \$13,518,293 100.0%
 Reconciling OE Cash Expenditures \$1,957
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Mount Vernon, WA
 34 Square Miles
 62,966 Population
 435 Pop. Rank out of 498 UZAs
Other UZAs Served
 14 Seattle, WA, 0 Washington Non-UZA

Service Consumption
 11,397,214 Annual Passenger Miles (PMT)
 907,487 Annual Unlinked Trips (UPT)
 3,117 Average Weekday Unlinked Trips
 1,332 Average Saturday Unlinked Trips
 834 Average Sunday Unlinked Trips

Database Information
 NTDID: 00044
 Reporter Type: Full Reporter

Service Area Statistics
 760 Square Miles
 109,110 Population

Service Supplied
 2,745,606 Annual Vehicle Revenue Miles (VRM)
 139,038 Annual Vehicle Revenue Hours (VRH)
 88 Vehicles Operated in Maximum Service (VOMS)
 121 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,154,935	8.1%
Local Funds	\$12,381,037	87.3%
State Funds	\$404,336	2.9%
Federal Assistance	\$242,671	1.7%

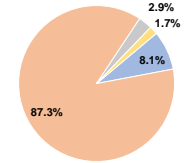
Total Operating Funds Expended \$14,182,979 100.0%

Sources of Capital Funds Expended

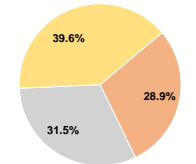
Fares and Directly Generated	\$0	0.0%
Local Funds	\$766,291	28.9%
State Funds	\$833,900	31.5%
Federal Assistance	\$1,048,406	39.6%

Total Capital Funds Expended \$2,648,597 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$10,942,761	77.4%
Materials and Supplies	\$1,966,353	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,220,543	8.6%
Total Operating Expenses	\$14,129,657	100.0%
Reconciling OE Cash Expenditures	\$53,322	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	5	-	\$544,564	\$0	\$0	\$0	
Demand Response	19	-	\$916,086	\$0	\$0	\$0	\$916,086	
Bus	16	-	\$0	\$16,200	\$625,631	\$129,376	\$771,207	
Vanpool	48	-	\$416,740	\$0	\$0	\$0	\$416,740	
Total	88	-	\$1,877,390	\$16,200	\$625,631	\$129,376	\$2,648,597	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,768,715	\$87,369	\$544,564	3,626,107	139,223	464,843	15,206	0.0	10	5	50.0%	7.9
Demand Response	\$4,844,347	\$7,886	\$916,086	301,470	66,829	332,231	33,239	0.0	24	19	20.8%	2.7
Bus	\$6,856,355	\$351,673	\$771,207	2,432,602	591,047	873,956	61,192	0.0	25	16	36.0%	6.3
Vanpool	\$660,240	\$462,906	\$416,740	5,037,035	110,388	1,074,576	29,401	0.0	62	48	22.6%	3.7
Total	\$14,129,657	\$909,834	\$2,648,597	11,397,214	907,487	2,745,606	139,038	0.0	121	88	27.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.80	\$116.32	Commuter Bus	\$0.49	\$12.70	0.3	9.2
Demand Response	\$14.58	\$145.74	Demand Response	\$16.07	\$72.49	0.2	2.0
Bus	\$7.85	\$112.05	Bus	\$2.82	\$11.60	0.7	9.7
Vanpool	\$0.61	\$22.46	Vanpool	\$0.13	\$5.98	0.1	3.8
Total	\$5.15	\$101.62	Total	\$1.24	\$15.57	0.3	6.5



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fairbanks North Star Borough

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fairbanks, AK
55 **Square Miles**
64,513 **Population**
425 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alaska Non-UZA

Service Area Statistics

7,444 **Square Miles**
99,703 **Population**

Service Consumption

478,140 **Annual Unlinked Trips (UPT)**

Service Supplied

723,228 **Annual Vehicle Revenue Miles (VRM)**
47,576 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00045

Reporter Type: Reduced Reporter

Financial Information

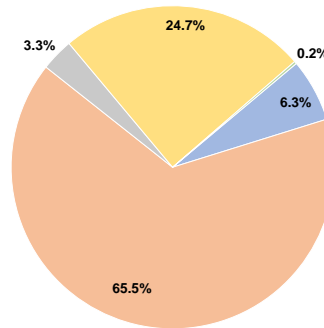
Sources of Operating Funds Expended

Fare Revenues	\$430,717	6.3%
Local Funds	\$4,476,266	65.5%
State Funds	\$223,044	3.3%
Federal Assistance	\$1,691,101	24.7%
Other Funds	\$16,905	0.2%
Total Operating Funds Expended	\$6,838,033	100.0%

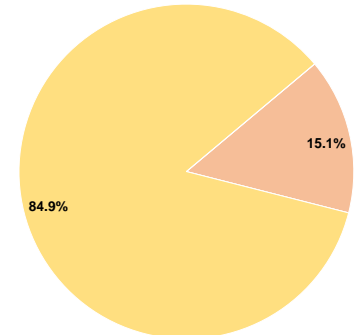
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,823	15.1%
State Funds	\$0	0.0%
Federal Assistance	\$353,667	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$416,490	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$1,509,425	\$49,681	\$108,648	24,461	140,921	9,737	5.3
Bus	9	-	\$5,328,608	\$381,036	\$307,842	453,679	582,307	37,839	11.3
Total	15	-	\$6,838,033	\$430,717	\$416,490	478,140	723,228	47,576	

Performance Measures

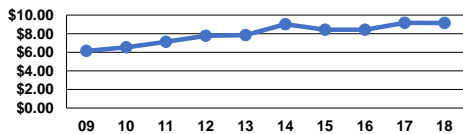
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.71	\$155.02
Bus	\$9.15	\$140.82
Total	\$9.45	\$143.73

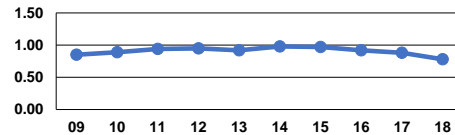
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.71	0.2	2.5
Bus	\$11.75	0.8	12.0
Total	\$14.30	0.7	10.1

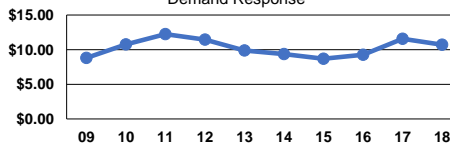
Operating Expense per Vehicle Revenue Mile: Bus



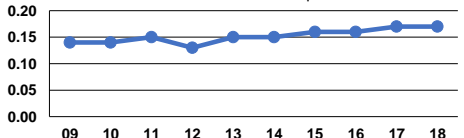
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Wilsonville dba South Metro Area Regional Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 156 Salem, OR, 0 Oregon Non-UZA

Service Consumption

2,148,758 Annual Passenger Miles (PMT)
 290,910 Annual Unlinked Trips (UPT)
 1,115 Average Weekday Unlinked Trips
 150 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 00046
 Reporter Type: Full Reporter

Service Area Statistics

80 Square Miles
 72,028 Population

Service Supplied

597,013 Annual Vehicle Revenue Miles (VRM)
 36,789 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

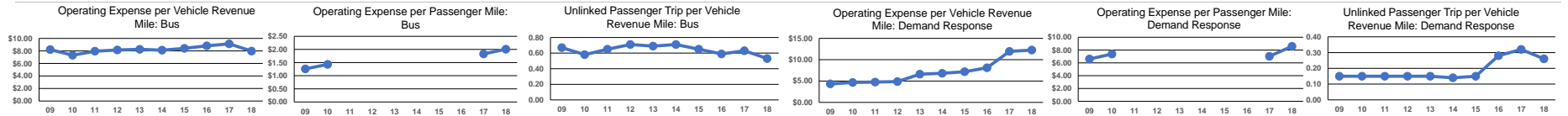
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	6	-	\$0	\$0	\$0	\$0	
Bus	12	-	\$0	\$0	\$107,814	\$98,268	\$206,082	
Total	18	-	\$0	\$0	\$107,814	\$98,268	\$206,082	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,044,308	\$7,755	\$0	121,678	21,743	85,238	7,200	0.0	8	6	25.0%	6.3
Bus	\$4,080,425	\$191,522	\$206,082	2,027,080	269,167	511,775	29,589	0.0	17	12	29.4%	8.5
Total	\$5,124,733	\$199,277	\$206,082	2,148,758	290,910	597,013	36,789	0.0	25	18	28.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.25	\$145.04	Demand Response	\$8.58	\$48.03	0.3	3.0
Bus	\$7.97	\$137.90	Bus	\$2.01	\$15.16	0.5	9.1
Total	\$8.58	\$139.30	Total	\$2.38	\$17.62	0.5	7.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$285,506 5.2%
 Local Funds \$5,003,808 91.7%
 State Funds \$98,129 1.8%
 Federal Assistance \$69,685 1.3%

Total Operating Funds Expended \$5,457,128 100.0%

Sources of Capital Funds Expended

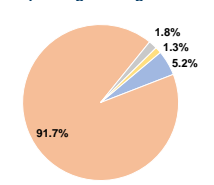
Fares and Directly Generated \$0 0.0%
 Local Funds \$127,857 62.0%
 State Funds \$0 0.0%
 Federal Assistance \$78,225 38.0%

Total Capital Funds Expended \$206,082 100.0%

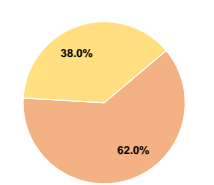
Summary of Operating Expenses (OE)

Labor \$4,101,002 80.0%
 Materials and Supplies \$608,718 11.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$415,013 8.1%
Total Operating Expenses \$5,124,733 100.0%
 Reconciling OE Cash Expenditures \$332,395
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Corvallis, OR
 21 Square Miles
 62,433 Population
 436 Pop. Rank out of 498 UZAs

Service Consumption
 3,638,715 Annual Passenger Miles (PMT)
 1,120,526 Annual Unlinked Trips (UPT)
 3,975 Average Weekday Unlinked Trips
 2,092 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 00047
 Reporter Type: Full Reporter

Service Area Statistics
 14 Square Miles
 54,462 Population

Service Supplied
 429,441 Annual Vehicle Revenue Miles (VRM)
 29,353 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

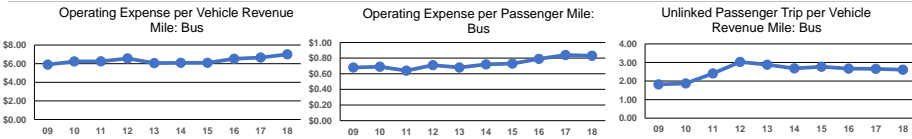
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	11	\$423,738	\$0	\$125,886	\$0	\$549,624
Total	-	11	\$423,738	\$0	\$125,886	\$0	\$549,624

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,004,021	\$0	\$549,624	3,638,715	1,120,526	429,441	29,353	0.0	17	11	35.3%	8.2
Total	\$3,004,021	\$0	\$549,624	3,638,715	1,120,526	429,441	29,353	0.0	17	11	35.3%	8.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.00	\$102.34	\$0.83	\$2.68
Total	\$7.00	\$102.34	\$0.83	\$2.68



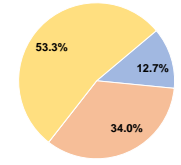
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$390,148	12.7%
Local Funds	\$1,048,415	34.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,644,146	53.3%
Total Operating Funds Expended	\$3,082,709	100.0%

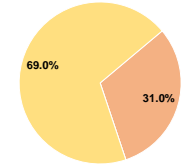
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$170,229	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$379,395	69.0%
Total Capital Funds Expended	\$549,624	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$354,899	11.8%
Materials and Supplies	\$243,440	8.1%
Purchased Transportation	\$2,321,670	77.1%
Other Operating Expenses	\$91,398	3.0%
Total Operating Expenses	\$3,011,407	100.0%
Reconciling OE Cash Expenditures	\$35,651	
Purchased Transportation (Reported Separately)	\$35,651 *	

City of Lewiston dba Lewiston Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA
28 **Square Miles**
51,924 **Population**
483 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
50,058 **Population**

Service Consumption

60,986 **Annual Unlinked Trips (UPT)**

Service Supplied

137,955 **Annual Vehicle Revenue Miles (VRM)**
9,112 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00048

Reporter Type: Reduced Reporter

Financial Information

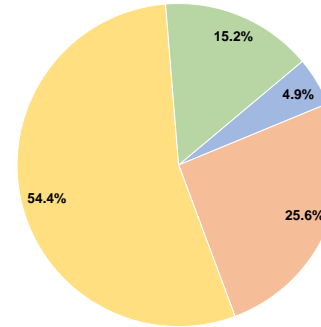
Sources of Operating Funds Expended

Fare Revenues	\$41,409	4.9%
Local Funds	\$216,525	25.6%
State Funds	\$0	0.0%
Federal Assistance	\$460,876	54.4%
Other Funds	\$128,598	15.2%
Total Operating Funds Expended	\$847,408	100.0%

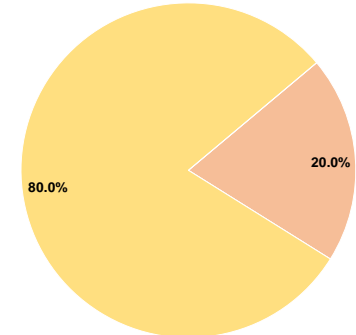
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,607	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$198,429	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$248,036	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$317,301	\$7,395	\$0	5,760	31,479	2,047	8.0
Bus	2	-	\$530,107	\$34,014	\$248,036	55,226	106,476	7,065	5.6
Total	4	-	\$847,408	\$41,409	\$248,036	60,986	137,955	9,112	

Performance Measures

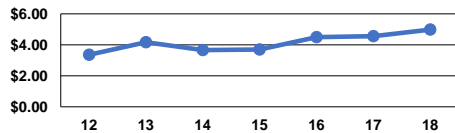
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.08	\$155.01
Bus	\$4.98	\$75.03
Total	\$6.14	\$93.00

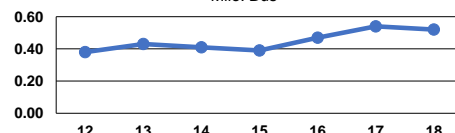
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.09	0.2	2.8
Bus	\$9.60	0.5	7.8
Total	\$13.90	0.4	6.7

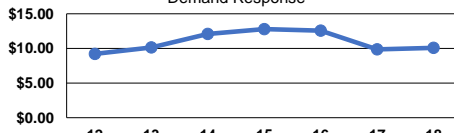
Operating Expense per Vehicle Revenue Mile: Bus



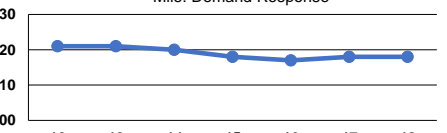
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA
28 **Square Miles**
51,924 **Population**
483 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
21,888 **Population**

Service Consumption

99,078 **Annual Unlinked Trips (UPT)**

Service Supplied

305,224 **Annual Vehicle Revenue Miles (VRM)**
16,731 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00051

Reporter Type: Reduced Reporter

Financial Information

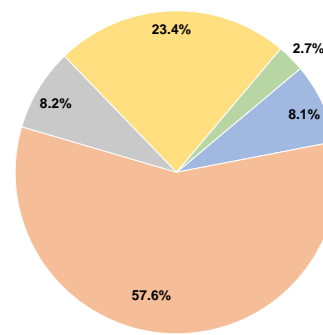
Sources of Operating Funds Expended

Fare Revenues	\$99,129	8.1%
Local Funds	\$707,249	57.6%
State Funds	\$101,148	8.2%
Federal Assistance	\$287,000	23.4%
Other Funds	\$33,677	2.7%
Total Operating Funds Expended	\$1,228,203	100.0%

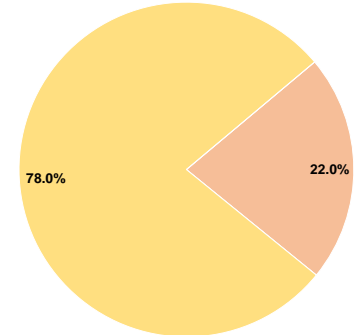
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,643	22.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,210	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,853	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$245,371	\$6,967	\$84,853	8,542	38,680	3,581	6.8
Bus	3	-	\$922,784	\$26,382	\$0	68,864	162,637	10,374	4.7
Vanpool	8	-	\$60,048	\$65,780	\$0	21,672	103,907	2,776	5.8
Total	13	-	\$1,228,203	\$99,129	\$84,853	99,078	305,224	16,731	

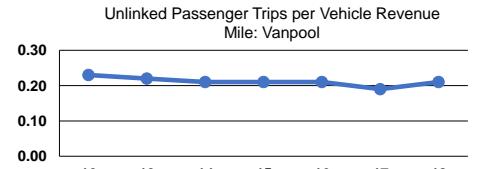
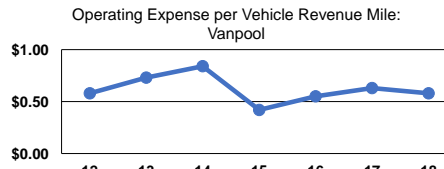
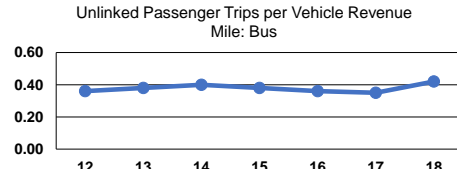
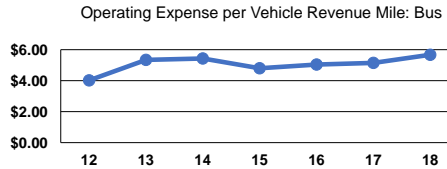
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.34	\$68.52
Bus	\$5.67	\$88.95
Vanpool	\$0.58	\$21.63
Total	\$4.02	\$73.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.73	0.2	2.4
Bus	\$13.40	0.4	6.6
Vanpool	\$2.77	0.2	7.8
Total	\$12.40	0.3	5.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Coeur d'Alene Tribe dba Citylink Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
 47 **Square Miles**
 98,378 **Population**
 304 **Pop. Rank out of 498 UZAs**

Other UZAs Served
 0 Idaho Non-UZA

Service Area Statistics

388 **Square Miles**
 21,188 **Population**

Service Consumption

253,721 **Annual Unlinked Trips (UPT)**

Service Supplied

675,469 **Annual Vehicle Revenue Miles (VRM)**
 25,861 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00053
Reporter Type: Tribal Reporter

Financial Information

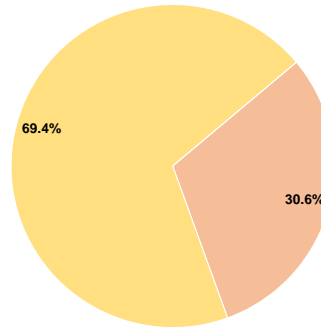
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$410,662	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$931,778	69.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,342,440	100.0%

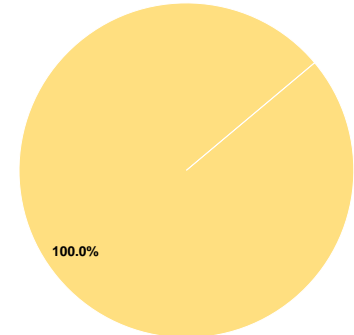
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,637	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,637	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$154,156	\$0	\$0	7,446	62,858	1,944	5.0
Bus	5	-	\$1,188,284	\$0	\$71,637	246,275	612,611	23,917	7.4
Total	7	-	\$1,342,440	\$0	\$71,637	253,721	675,469	25,861	

Performance Measures

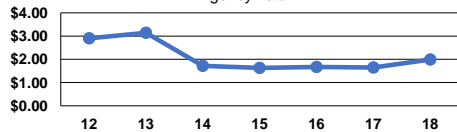
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$79.30
Bus	\$1.94	\$49.68
Total	\$1.99	\$51.91

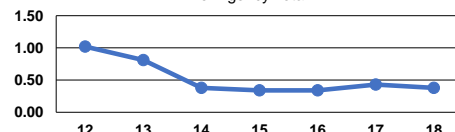
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.70	0.1	3.8
Bus	\$4.83	0.4	10.3
Total	\$5.29	0.4	9.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kootenai County dba Kootenai County Citylink North

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
 47 **Square Miles**
 98,378 **Population**
 304 **Pop. Rank out of 498 UZAs**

Service Area Statistics

32 **Square Miles**
 75,423 **Population**

Service Consumption

36,925 **Annual Unlinked Trips (UPT)**

Service Supplied

161,436 **Annual Vehicle Revenue Miles (VRM)**
 10,664 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00055
 Reporter Type: Reduced Reporter

Financial Information

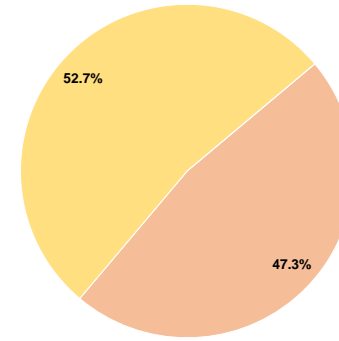
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$392,566	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$438,132	52.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$830,698	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6	\$819,839	\$0	\$0	36,925	161,436	10,664	4.9
Total	-	6	\$819,839	\$0	\$0	36,925	161,436	10,664	

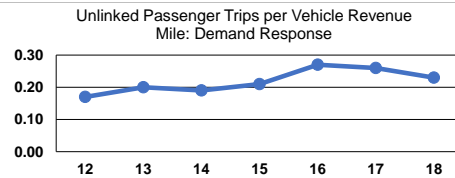
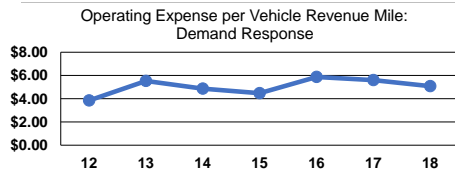
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.08	\$76.88
Total	\$5.08	\$76.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.20	0.2	3.5
Total	\$22.20	0.2	3.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Bend, OR
40 Square Miles
83,794 Population
344 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption
4,799,953 Annual Passenger Miles (PMT)
733,002 Annual Unlinked Trips (UPT)
2,447 Average Weekday Unlinked Trips
1,756 Average Saturday Unlinked Trips
1,677 Average Sunday Unlinked Trips

Database Information
NTDID: 00057
Reporter Type: Full Reporter

Service Area Statistics
75 Square Miles
127,940 Population

Service Supplied
1,384,579 Annual Vehicle Revenue Miles (VRM)
85,041 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

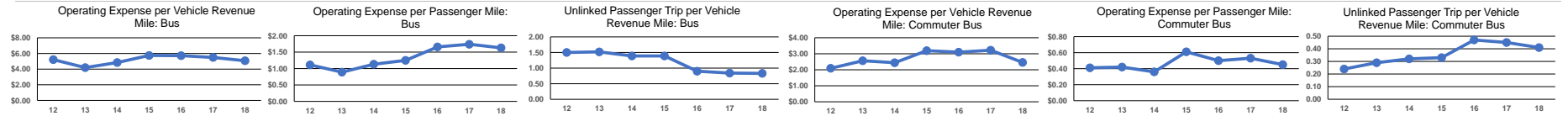
Modal Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	13	-	\$19,278	\$0	\$1,002,360	\$0	
Demand Response	9	9	\$85,000	\$0	\$0	\$0	\$85,000	
Bus	1	13	\$1,721,602	\$0	\$95,385	\$0	\$1,816,987	
Total	23	22	\$1,825,880	\$0	\$1,097,745	\$0	\$2,923,625	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,325,971	\$227,578	\$1,021,638	2,929,924	218,488	539,131	19,013	0.0	18	13	27.8%	5.4
Demand Response	\$2,429,385	\$112,630	\$85,000	279,744	89,093	332,576	29,252	0.0	31	18	41.9%	8.5
Bus	\$2,597,994	\$287,279	\$1,816,987	1,590,285	425,421	512,872	36,776	0.0	21	14	33.3%	2.9
Total	\$6,353,350	\$627,487	\$2,923,625	4,799,953	733,002	1,384,579	85,041	0.0	70	45	35.7%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.46	\$69.74	Commuter Bus	\$0.45	\$6.07	0.4	11.5
Demand Response	\$7.30	\$83.05	Demand Response	\$8.68	\$27.27	0.3	3.0
Bus	\$5.07	\$70.64	Bus	\$1.63	\$6.11	0.8	11.6
Total	\$4.59	\$74.71	Total	\$1.32	\$8.67	0.5	8.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,941,049 30.5%
Local Funds \$1,370,753 21.5%
State Funds \$782,197 12.3%
Federal Assistance \$2,279,933 35.8%

Total Operating Funds Expended \$6,373,932 100.0%

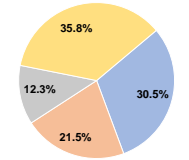
Sources of Capital Funds Expended
Fares and Directly Generated \$49,366 1.7%
Local Funds \$326,091 11.2%
State Funds \$1,403,149 48.0%
Federal Assistance \$1,145,019 39.2%

Total Capital Funds Expended \$2,923,625 100.0%

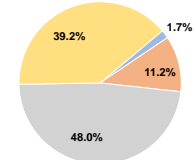
Summary of Operating Expenses (OE)

Labor \$2,742,576 43.2%
Materials and Supplies \$747,301 11.8%
Purchased Transportation \$1,840,930 29.0%
Other Operating Expenses \$1,022,543 16.1%
Total Operating Expenses \$6,353,350 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs

Service Consumption
 11,495,173 Annual Passenger Miles (PMT)
 6,947,667 Annual Unlinked Trips (UPT)
 22,838 Average Weekday Unlinked Trips
 14,708 Average Saturday Unlinked Trips
 10,031 Average Sunday Unlinked Trips

Database Information
 NTDID: 00058
 Reporter Type: Full Reporter

Service Area Statistics
 11 Square Miles
 72,832 Population

Service Supplied
 461,910 Annual Vehicle Revenue Miles (VRM)
 75,686 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Street Car Rail	-	14	\$50,506	\$112,159	\$0	\$0	\$0	\$162,665
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$50,506	\$112,159	\$0	\$0	\$0	\$162,665

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$17,645,569	\$1,221,577	\$162,665	10,171,647	4,879,658	427,910	72,472	15.4	17	14	17.7%	11.1
Aerial Tramway	\$2,869,448	\$776,619	\$0	1,323,526	2,068,009	34,000	3,214	1.3	2	2	0.0%	12.0
Total	\$20,515,017	\$1,998,196	\$162,665	11,495,173	6,947,667	461,910	75,686	16.7	19	16	15.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Street Car Rail	\$41.24	\$243.48	\$1.73	11.4
Aerial Tramway	\$84.40	\$892.80	\$2.17	60.8
Total	\$44.41	\$271.05	\$1.78	15.0



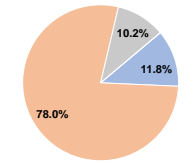
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,428,251	11.8%
Local Funds	\$15,998,018	78.0%
State Funds	\$2,092,829	10.2%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$20,519,098	100.0%

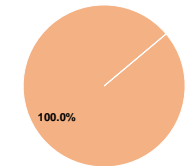
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$162,665	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$162,665	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,778,036	13.5%
Materials and Supplies	\$1,381,797	6.7%
Purchased Transportation	\$13,474,996	65.7%
Other Operating Expenses	\$2,880,188	14.0%
Total Operating Expenses	\$20,515,017	100.0%
Reconciling OE Cash Expenditures	\$4,081	
Purchased Transportation (Reported Separately)	\$0	

Josephine County dba Josephine Community Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR
27 **Square Miles**
50,520 **Population**
494 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

80 **Square Miles**
48,000 **Population**

Service Consumption

222,849 **Annual Unlinked Trips (UPT)**

Service Supplied

458,730 **Annual Vehicle Revenue Miles (VRM)**
24,098 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00059

Reporter Type: Reduced Reporter

Financial Information

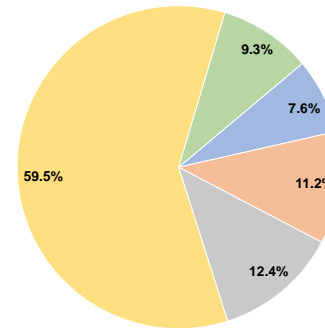
Sources of Operating Funds Expended

Fare Revenues	\$124,432	7.6%
Local Funds	\$184,947	11.2%
State Funds	\$204,350	12.4%
Federal Assistance	\$980,435	59.5%
Other Funds	\$152,388	9.3%
Total Operating Funds Expended	\$1,646,552	100.0%

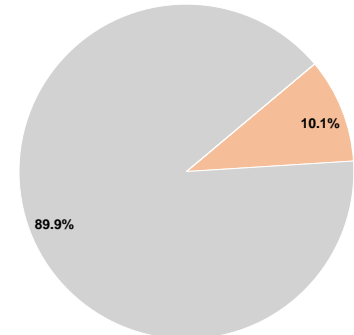
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,271	10.1%
State Funds	\$135,775	89.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,046	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	5	-	\$494,083	\$41,516	\$83,914	32,904	197,190	6,300	10.3
Demand Response	5	-	\$527,538	\$26,574	\$0	16,339	85,064	5,891	9.9
Bus	4	-	\$624,931	\$56,342	\$67,132	173,606	176,476	11,907	2.0
Total	14	-	\$1,646,552	\$124,432	\$151,046	222,849	458,730	24,098	

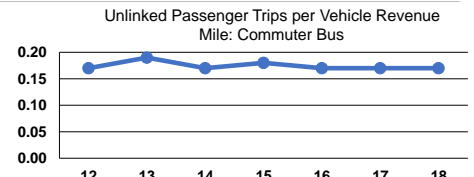
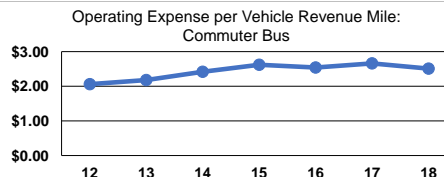
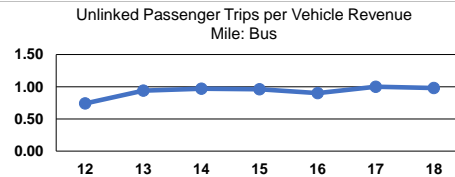
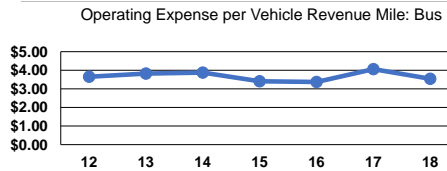
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.51	\$78.43
Demand Response	\$6.20	\$89.55
Bus	\$3.54	\$52.48
Total	\$3.59	\$68.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.02	0.2	5.2
Demand Response	\$32.29	0.2	2.8
Bus	\$3.60	1.0	14.6
Total	\$7.39	0.5	9.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Tulalip Tribes of Washington

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tulalip Reservation and Off-Reservation Trust Land, WA

- 0 Square Miles
- 0 Population
- 0 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

19 Square Miles
5,303 Population

Service Consumption

5,371 Annual Unlinked Trips (UPT)

Service Supplied

30,038 Annual Vehicle Revenue Miles (VRM)
2,641 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00060

Reporter Type: Tribal Reporter

Financial Information

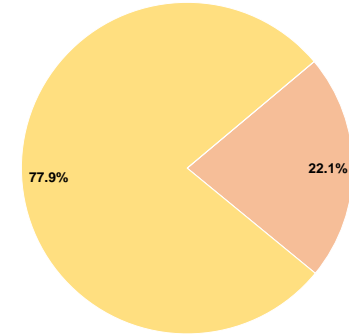
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,842	22.1%
State Funds	\$0	0.0%
Federal Assistance	\$105,480	77.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$135,322	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$135,322	\$0	\$0	5,371	30,038	2,641	8.0
Total	1	-	\$135,322	\$0	\$0	5,371	30,038	2,641	

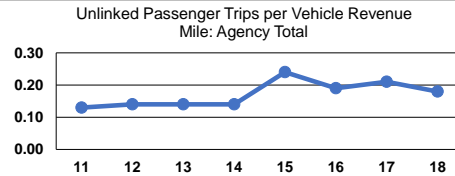
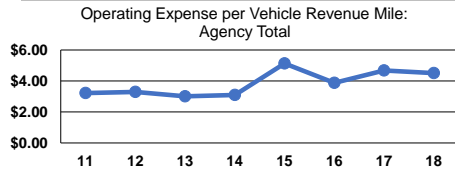
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.51	\$51.24
Total	\$4.51	\$51.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.19	0.2	2.0
Total	\$25.19	0.2	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany, OR
24 Square Miles
56,997 Population
459 Pop. Rank out of 498 UZAs

Other UZAs Served

436 Corvallis, OR, 0 Oregon Non-UZA

Service Area Statistics

20 Square Miles
50,724 Population

Service Consumption

200,468 Annual Unlinked Trips (UPT)

Service Supplied

289,412 Annual Vehicle Revenue Miles (VRM)
19,225 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00061

Reporter Type: Reduced Reporter

Financial Information

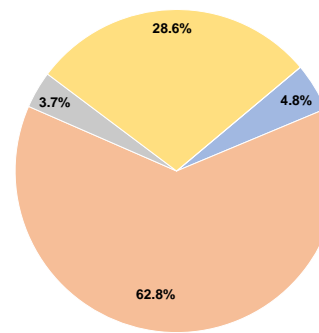
Sources of Operating Funds Expended

Fare Revenues	\$86,545	4.8%
Local Funds	\$1,129,736	62.8%
State Funds	\$66,586	3.7%
Federal Assistance	\$514,813	28.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,797,680	100.0%

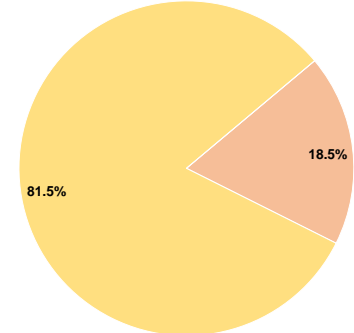
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,158	18.5%
State Funds	\$0	0.0%
Federal Assistance	\$692,347	81.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$849,505	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$563,587	\$33,889	\$0	19,770	105,911	8,725	9.8
Bus	4	-	\$1,234,093	\$52,656	\$849,505	180,698	183,501	10,500	6.5
Total	13	-	\$1,797,680	\$86,545	\$849,505	200,468	289,412	19,225	

Performance Measures

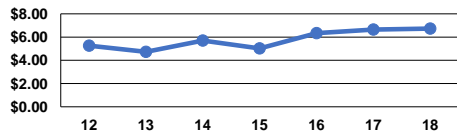
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.32	\$64.59
Bus	\$6.73	\$117.53
Total	\$6.21	\$93.51

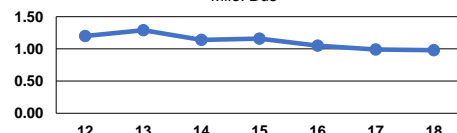
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.51	0.2	2.3
Bus	\$6.83	1.0	17.2
Total	\$8.97	0.7	10.4

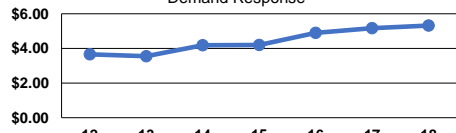
Operating Expense per Vehicle Revenue Mile: Bus



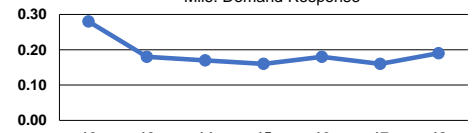
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Milton-Freewater 2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
 28 **Square Miles**
 55,805 **Population**
 464 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

79 **Square Miles**
 8,600 **Population**

Service Consumption

9,458 **Annual Unlinked Trips (UPT)**

Service Supplied

29,328 **Annual Vehicle Revenue Miles (VRM)**
 2,075 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00063

Reporter Type: Reduced Reporter

Financial Information

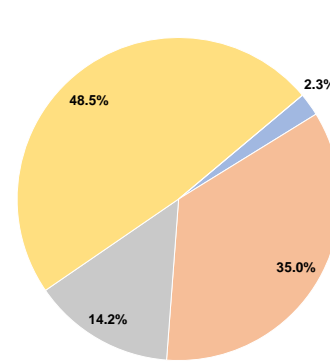
Sources of Operating Funds Expended

Fare Revenues	\$5,671	2.3%
Local Funds	\$86,021	35.0%
State Funds	\$35,000	14.2%
Federal Assistance	\$119,110	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$245,802	100.0%

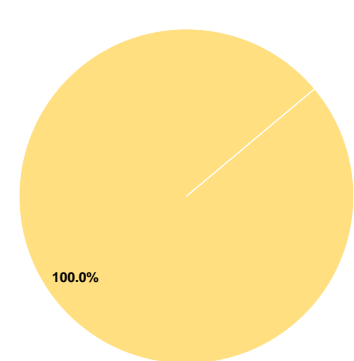
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$560	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$560	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	1	\$101,709	\$5,671	\$560	4,532	7,666	539	0.0
Bus	-	1	\$123,393	\$0	\$0	4,926	21,662	1,536	6.7
Total	-	2	\$225,102	\$5,671	\$560	9,458	29,328	2,075	

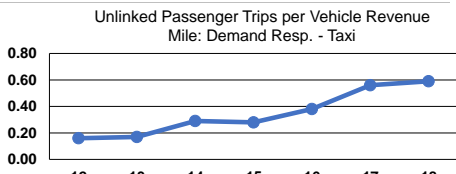
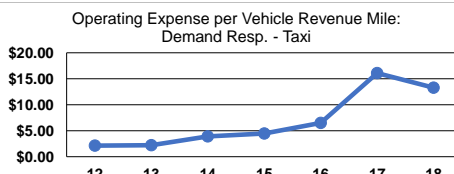
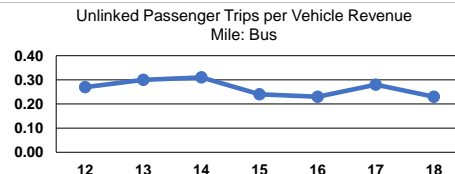
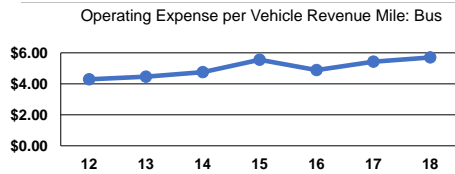
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$13.27	\$188.70
Bus	\$5.70	\$80.33
Total	\$7.68	\$108.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$22.44	0.6	8.4
Bus	\$25.05	0.2	3.2
Total	\$23.80	0.3	4.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Valley Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
 28 **Square Miles**
 55,805 **Population**
 464 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
 48,260 **Population**

Service Consumption

728,434 **Annual Unlinked Trips (UPT)**

Service Supplied

549,212 **Annual Vehicle Revenue Miles (VRM)**
 43,179 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00064

Reporter Type: Reduced Reporter

Financial Information

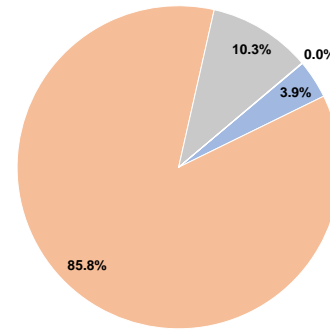
Sources of Operating Funds Expended

Fare Revenues	\$204,656	3.9%
Local Funds	\$4,544,971	85.8%
State Funds	\$546,035	10.3%
Federal Assistance	\$0	0.0%
Other Funds	\$2,500	0.0%
Total Operating Funds Expended	\$5,298,162	100.0%

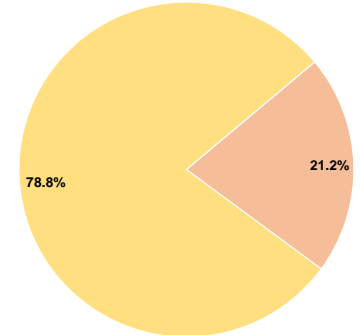
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$268,480	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$996,643	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,265,123	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$1,577,646	\$24,898	\$1,090,116	44,100	141,394	13,584	2.5
Bus	11	-	\$3,572,650	\$149,279	\$175,007	676,789	344,498	28,118	11.9
Vanpool	3	-	\$147,866	\$30,479	\$0	7,545	63,320	1,477	10.0
Total	22	-	\$5,298,162	\$204,656	\$1,265,123	728,434	549,212	43,179	

Performance Measures

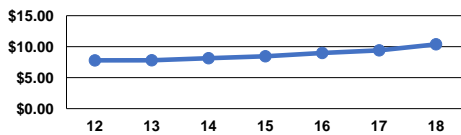
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.16	\$116.14
Bus	\$10.37	\$127.06
Vanpool	\$2.34	\$100.11
Total	\$9.65	\$122.70

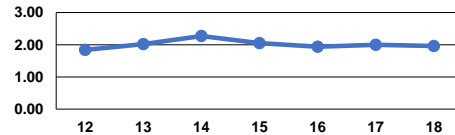
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.77	0.3	3.2
Bus	\$5.28	2.0	24.1
Vanpool	\$19.60	0.1	5.1
Total	\$7.27	1.3	16.9

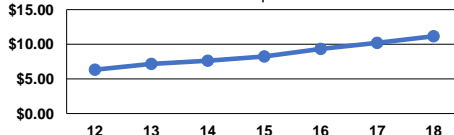
Operating Expense per Vehicle Revenue Mile: Bus



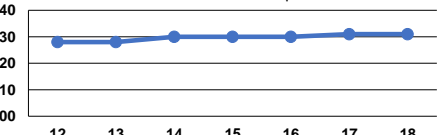
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Benton County

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Corvallis, OR
21 **Square Miles**
62,433 **Population**
436 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

676 **Square Miles**
90,951 **Population**

Service Consumption

93,780 **Annual Unlinked Trips (UPT)**

Service Supplied

507,881 **Annual Vehicle Revenue Miles (VRM)**
37,206 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00065

Reporter Type: Reduced Reporter

Financial Information

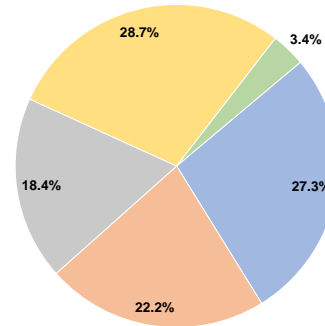
Sources of Operating Funds Expended

Fare Revenues	\$498,327	27.3%
Local Funds	\$405,918	22.2%
State Funds	\$335,877	18.4%
Federal Assistance	\$523,579	28.7%
Other Funds	\$62,340	3.4%
Total Operating Funds Expended	\$1,826,041	100.0%

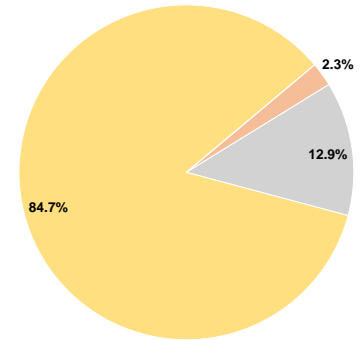
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,066	2.3%
State Funds	\$11,505	12.9%
Federal Assistance	\$75,284	84.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,855	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	8	\$453,191	\$26,354	\$0	10,094	140,676	6,353	6.5
Demand Response	-	18	\$1,372,850	\$471,973	\$88,855	83,686	367,205	30,853	8.6
Total	-	26	\$1,826,041	\$498,327	\$88,855	93,780	507,881	37,206	

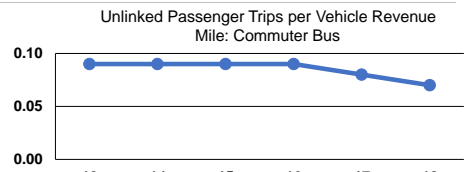
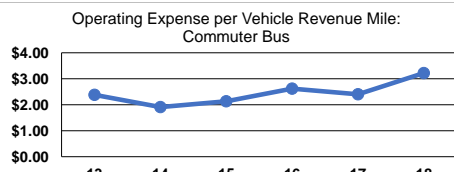
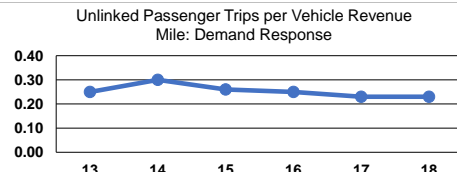
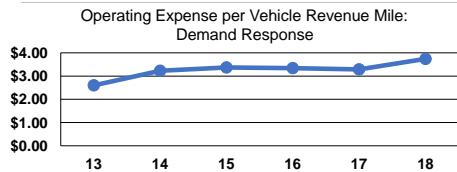
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$71.33
Demand Response	\$3.74	\$44.50
Total	\$3.60	\$49.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$44.90	0.1	1.6
Demand Response	\$16.40	0.2	2.7
Total	\$19.47	0.2	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Tribes of the Grand Ronde Community of Oregon

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Grand Ronde Community and Off-Reservation Trust Land, OR

Database Information

NTDID: 00075

Reporter Type: Tribal Subsidy

Financial Information

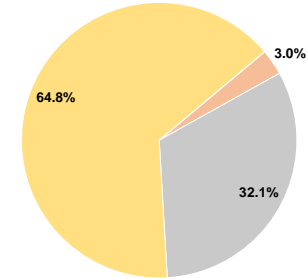
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,800	3.0%
State Funds	\$114,232	32.1%
Federal Assistance	\$230,446	64.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$355,478	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Gulkana Village Council

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Chitina ANVSA, AK; Tazlina ANVSA, AK; Chistochina ANVSA, AK;
Gakona ANVSA, AK; Gulkana ANVSA, AK; Copper Center ANVSA,

Service Consumption

8,041 Annual Unlinked Trips (UPT)

Service Supplied

165,269 Annual Vehicle Revenue Miles (VRM)
5,122 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00085

Reporter Type: Tribal Reporter

Financial Information

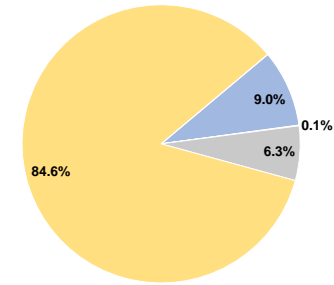
Sources of Operating Funds Expended

Fare Revenues	\$29,524	9.0%
Local Funds	\$268	0.1%
State Funds	\$20,847	6.3%
Federal Assistance	\$278,932	84.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$329,571	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$1,250	\$130	\$0	27	1,262	32	3.6
Bus	3	-	\$328,321	\$29,394	\$0	8,014	164,007	5,090	3.0
Total	5	-	\$329,571	\$29,524	\$0	8,041	165,269	5,122	

Performance Measures

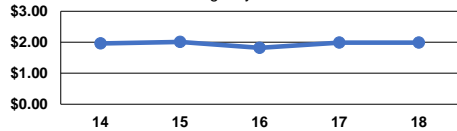
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.99	\$39.06
Bus	\$2.00	\$64.50
Total	\$1.99	\$64.34

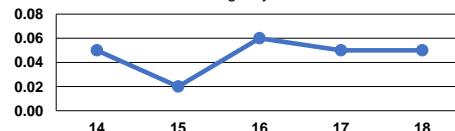
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.30	0.0	0.8
Bus	\$40.97	0.0	1.6
Total	\$40.99	0.0	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Lummi Reservation, WA

Service Consumption

15,212 Annual Unlinked Trips (UPT)

Service Supplied

40,186 Annual Vehicle Revenue Miles (VRM)
 2,827 Annual Vehicle Revenue Hours (VRH)

Database Information

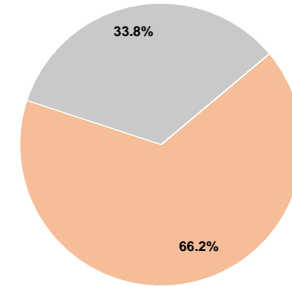
NTDID: 00095
 Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$168,608	66.2%
State Funds	\$86,193	33.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$254,801	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$254,801	\$0	\$0	15,212	40,186	2,827	4.7
Total	2	-	\$254,801	\$0	\$0	15,212	40,186	2,827	

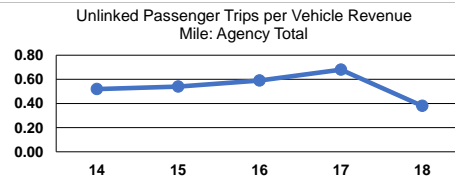
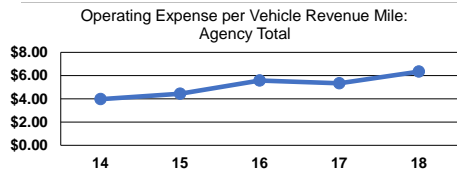
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.34	\$90.13
Total	\$6.34	\$90.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.75	0.4	5.4
Total	\$16.75	0.4	5.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Squaxin Island Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Squaxin Island Reservation and Off-Reservation Trust Land, WA

Service Consumption

19,629 Annual Unlinked Trips (UPT)

Service Supplied

44,726 Annual Vehicle Revenue Miles (VRM)

2,693 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00103

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$97,761	44.7%
State Funds	\$0	0.0%
Federal Assistance	\$121,068	55.3%
Other Funds	\$0	0.0%

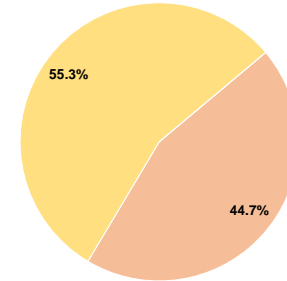
Total Operating Funds Expended \$218,829 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$218,829	\$0	\$0	19,629	44,726	2,693	6.3
Total	3	-	\$218,829	\$0	\$0	19,629	44,726	2,693	

Performance Measures

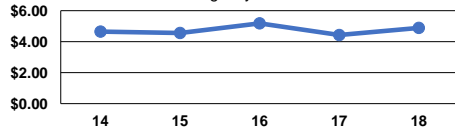
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.89	\$81.26
Total	\$4.89	\$81.26

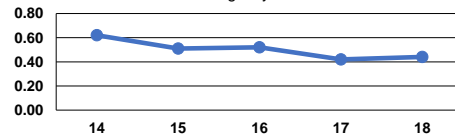
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.15	0.4	7.3
Total	\$11.15	0.4	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Tribes and Bands of The Yakama Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Yakama Nation Reservation and Off-Reservation Trust Land, WA

Service Consumption

26,000 Annual Unlinked Trips (UPT)

Service Supplied

155,038 Annual Vehicle Revenue Miles (VRM)

5,906 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00111

Reporter Type: Tribal Reporter

Financial Information

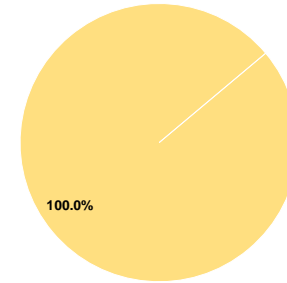
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$427,289	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$427,289	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$5,250	\$0	\$0	633	3,001	130	0.0
Bus	3	-	\$422,039	\$0	\$0	25,367	152,037	5,776	4.5
Total	5	-	\$427,289	\$0	\$0	26,000	155,038	5,906	

Performance Measures

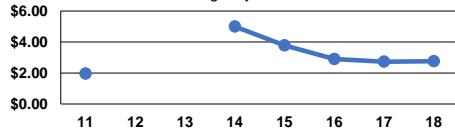
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$40.38
Bus	\$2.78	\$73.07
Total	\$2.76	\$72.35

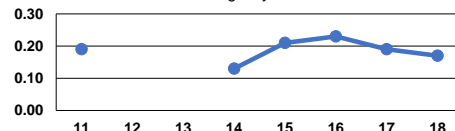
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.29	0.2	4.9
Bus	\$16.64	0.2	4.4
Total	\$16.43	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Tribes of the Umatilla Indian Reservation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Umatilla Reservation and Off-Reservation Trust Land, OR

Service Consumption
 72,971 Annual Unlinked Trips (UPT)

Service Supplied
 418,955 Annual Vehicle Revenue Miles (VRM)
 15,018 Annual Vehicle Revenue Hours (VRH)

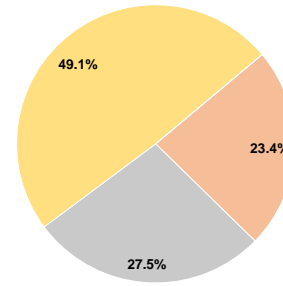
Database Information
 NTDID: 00119
 Reporter Type: Tribal Reporter

Financial Information

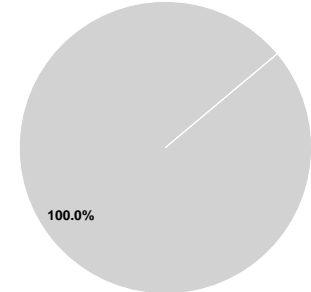
Sources of Operating Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$331,646	23.4%
State Funds	\$389,072	27.5%
Federal Assistance	\$694,621	49.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,415,339	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$85,338	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	5	-	\$964,637	\$0	\$0	48,486	326,123	9,762	3.2
Bus	3	-	\$450,702	\$0	\$85,338	24,485	92,832	5,256	6.3
Total	8	-	\$1,415,339	\$0	\$85,338	72,971	418,955	15,018	

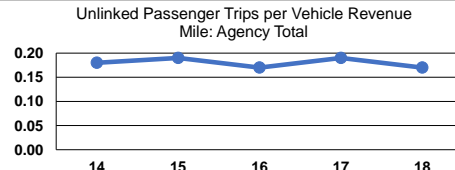
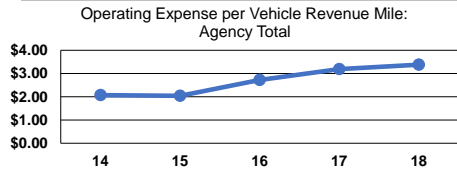
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.96	\$98.82
Bus	\$4.86	\$85.75
Total	\$3.38	\$94.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.90	0.1	5.0
Bus	\$18.41	0.3	4.7
Total	\$19.40	0.2	4.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cowlitz Indian Tribe 2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Washington Non-UZA

Service Consumption

6,572 Annual Unlinked Trips (UPT)

Service Supplied

119,006 Annual Vehicle Revenue Miles (VRM)
3,847 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00127
Reporter Type: Tribal Reporter

Financial Information

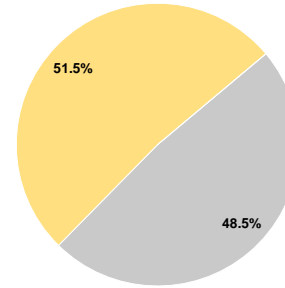
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$209,473	48.5%
Federal Assistance	\$222,591	51.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$432,064	100.0%

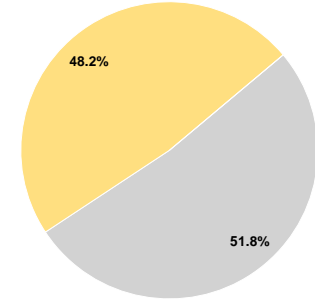
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,954	51.8%
Federal Assistance	\$6,463	48.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,417	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$432,064	\$0	\$13,417	6,572	119,006	3,847	4.8
Total	5	-	\$432,064	\$0	\$13,417	6,572	119,006	3,847	

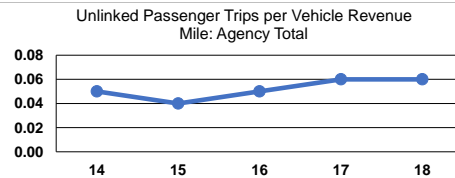
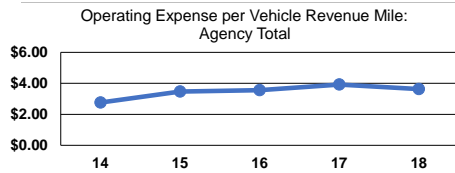
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$112.31
Total	\$3.63	\$112.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.74	0.1	1.7
Total	\$65.74	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Nez Perce Reservation, ID

Service Consumption

16,217 Annual Unlinked Trips (UPT)

Service Supplied

300,488 Annual Vehicle Revenue Miles (VRM)
8,679 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00135
Reporter Type: Tribal Reporter

Financial Information

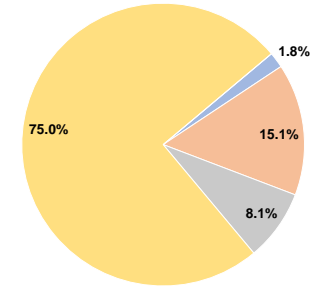
Sources of Operating Funds Expended

Fare Revenues	\$18,546	1.8%
Local Funds	\$155,769	15.1%
State Funds	\$83,885	8.1%
Federal Assistance	\$773,282	75.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,031,482	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$71,862	\$4,250	\$0	212	19,623	597	10.0
Bus	3	-	\$959,620	\$14,296	\$0	16,005	280,865	8,082	9.5
Total	4	-	\$1,031,482	\$18,546	\$0	16,217	300,488	8,679	

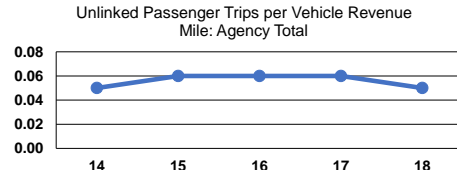
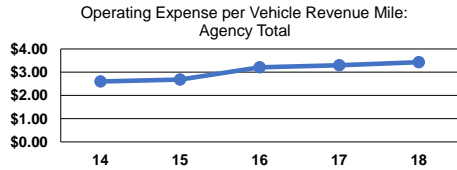
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$120.37
Bus	\$3.42	\$118.74
Total	\$3.43	\$118.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$338.97	0.0	0.4
Bus	\$59.96	0.1	2.0
Total	\$63.60	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Manley Village Council

2018 Annual Agency Profile

149 mile Elliott Highway
P.O. Box 105
Manley Hot Springs, AK 99756-0105

General Information

Federally Recognized Tribal Statistical Areas

Manley Hot Springs ANVSA, AK

Service Consumption

59 Annual Unlinked Trips (UPT)

Service Supplied

4,710 Annual Vehicle Revenue Miles (VRM)

140 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00175

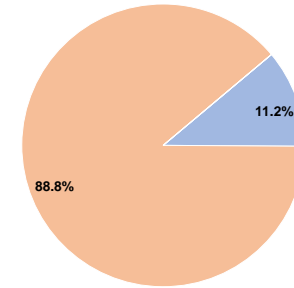
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,170	11.2%
Local Funds	\$9,264	88.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,434	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$10,434	\$1,170	\$0	59	4,710	140	10.0
Total	1	-	\$10,434	\$1,170	\$0	59	4,710	140	

Performance Measures

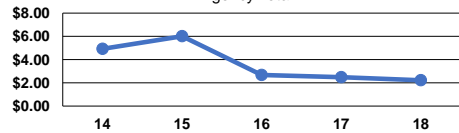
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.22	\$74.53
Total	\$2.22	\$74.53

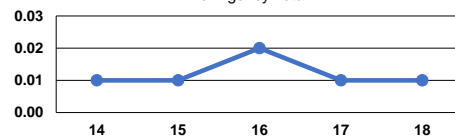
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$176.85	0.0	0.4
Total	\$176.85	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Seldovia Village Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Seldovia ANVSA, AK

Service Consumption

11,188 Annual Unlinked Trips (UPT)

Service Supplied

6,450 Annual Vehicle Revenue Miles (VRM)
 323 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00199
 Reporter Type: Tribal Reporter

Financial Information

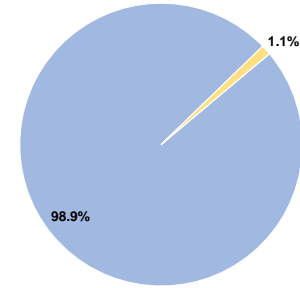
Sources of Operating Funds Expended

Fare Revenues	\$424,882	98.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,862	1.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$429,744	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	1	-	\$429,744	\$424,882	\$0	11,188	6,450	323	9.0
Total	1	-	\$429,744	\$424,882	\$0	11,188	6,450	323	

Performance Measures

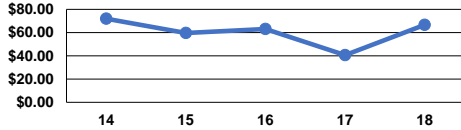
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$66.63	\$1,330.48
Total	\$66.63	\$1,330.48

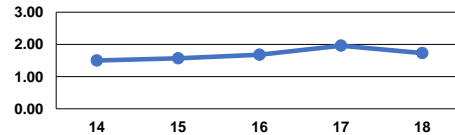
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$38.41	1.7	34.6
Total	\$38.41	1.7	34.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Spokane Tribe of Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Spokane Reservation and Off-Reservation Trust Land, WA

Service Consumption
36,744 Annual Unlinked Trips (UPT)

Service Supplied
382,513 Annual Vehicle Revenue Miles (VRM)
15,318 Annual Vehicle Revenue Hours (VRH)

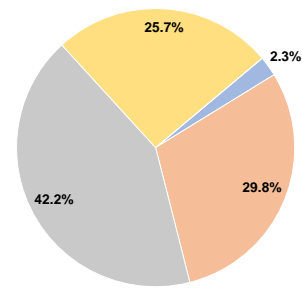
Database Information
NTDID: 00207
Reporter Type: Tribal Reporter

Financial Information

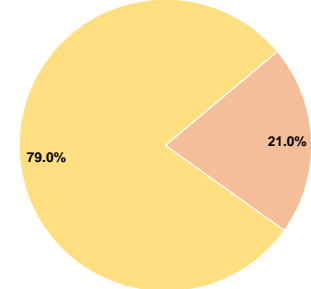
Sources of Operating Funds Expended		
Fare Revenues	\$15,703	2.3%
Local Funds	\$200,536	29.8%
State Funds	\$283,710	42.2%
Federal Assistance	\$172,654	25.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$672,603	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$28,053	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$105,529	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,582	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$53,973	\$0	\$0	1,628	65,651	3,267	4.3
Bus	3	-	\$592,622	\$0	\$133,582	25,156	274,742	10,647	8.0
Vanpool	2	-	\$26,008	\$15,703	\$0	9,960	42,120	1,404	7.0
Total	8	-	\$672,603	\$15,703	\$133,582	36,744	382,513	15,318	

Performance Measures

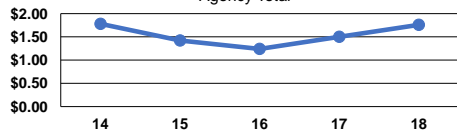
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.82	\$16.52
Bus	\$2.16	\$55.66
Vanpool	\$0.62	\$18.52
Total	\$1.76	\$43.91

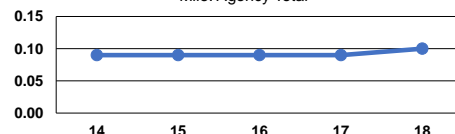
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.15	0.0	0.5
Bus	\$23.56	0.1	2.4
Vanpool	\$2.61	0.2	7.1
Total	\$18.31	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Jamestown S'Klallam Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Jamestown S'Klallam Reservation and Off-Reservation Trust Land,
WA

Database Information

NTDID: 00223

Reporter Type: Tribal Subsidy

Financial Information

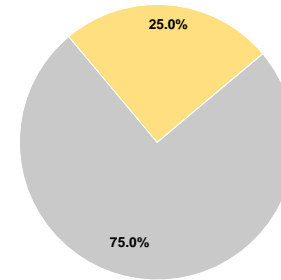
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$66,208	75.0%
Federal Assistance	\$22,044	25.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$88,252	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Confederated Tribes of Warm Springs

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Warm Springs Reservation and Off-Reservation Trust Land, OR

Database Information

NTDID: 00231

Reporter Type: Tribal Subsidy

Financial Information

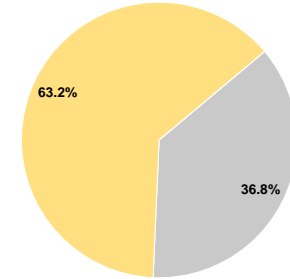
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$63,296	36.8%
Federal Assistance	\$108,683	63.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$171,979	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Ketchikan Indian Community

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Ketchikan ANVSA, AK

Service Consumption

8,468 Annual Unlinked Trips (UPT)

Service Supplied

12,278 Annual Vehicle Revenue Miles (VRM)

1,602 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00239

Reporter Type: Tribal Reporter

Financial Information

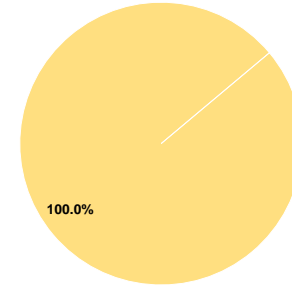
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,357	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$165,357	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$165,357	\$0	\$0	8,468	12,278	1,602	4.0
Total	4	-	\$165,357	\$0	\$0	8,468	12,278	1,602	

Performance Measures

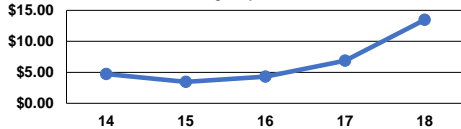
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.47	\$103.22
Total	\$13.47	\$103.22

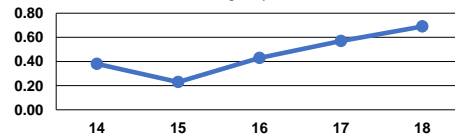
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.53	0.7	5.3
Total	\$19.53	0.7	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Native Village of Noatak

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Noatak ANVSA, AK

Service Consumption

2,000 Annual Unlinked Trips (UPT)

Service Supplied

7,000 Annual Vehicle Revenue Miles (VRM)

1,073 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00247

Reporter Type: Tribal Reporter

Financial Information

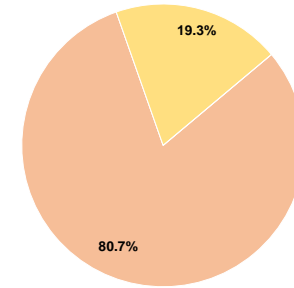
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,778	80.7%
State Funds	\$0	0.0%
Federal Assistance	\$7,585	19.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,363	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$39,362	\$0	\$0	2,000	7,000	1,073	6.0
Total	1	-	\$39,362	\$0	\$0	2,000	7,000	1,073	

Performance Measures

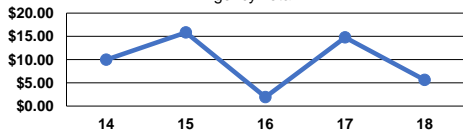
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.62	\$36.68
Total	\$5.62	\$36.68

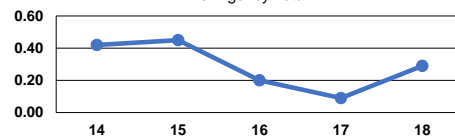
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.68	0.3	1.9
Total	\$19.68	0.3	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Nome Eskimo Community

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Nome ANVSA, AK

Service Consumption

3,938 Annual Unlinked Trips (UPT)

Service Supplied

5,307 Annual Vehicle Revenue Miles (VRM)

570 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00271

Reporter Type: Tribal Reporter

Financial Information

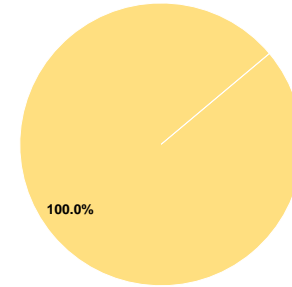
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,998	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$80,998	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$80,998	\$0	\$0	3,938	5,307	570	3.0
Total	1	-	\$80,998	\$0	\$0	3,938	5,307	570	

Performance Measures

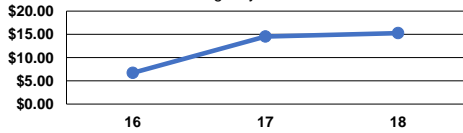
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$15.26	\$142.10
Total	\$15.26	\$142.10

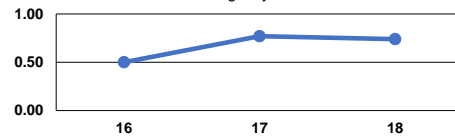
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.57	0.7	6.9
Total	\$20.57	0.7	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hydaburg Cooperative Association

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Hydaburg ANVSA, AK

Service Consumption

1,153 Annual Unlinked Trips (UPT)

Service Supplied

9,768 Annual Vehicle Revenue Miles (VRM)
682 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00279

Reporter Type: Tribal Reporter

Financial Information

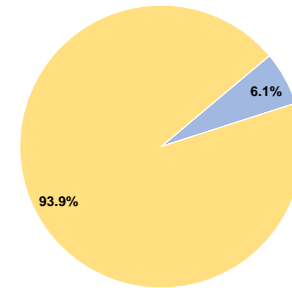
Sources of Operating Funds Expended

Fare Revenues	\$2,194	6.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,491	93.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$35,685	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$35,685	\$2,194	\$0	1,153	9,768	682	9.5
Total	2	-	\$35,685	\$2,194	\$0	1,153	9,768	682	

Performance Measures

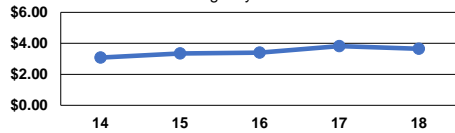
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$52.32
Total	\$3.65	\$52.32

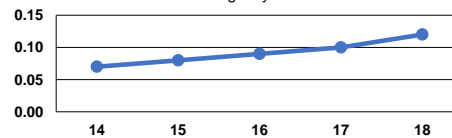
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.95	0.1	1.7
Total	\$30.95	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Treasure Valley Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nampa, ID
69 **Square Miles**
151,499 **Population**
216 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

210 **Square Miles**
148,011 **Population**

Service Consumption

113,617 **Annual Unlinked Trips (UPT)**

Service Supplied

623,353 **Annual Vehicle Revenue Miles (VRM)**
40,597 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00373

Reporter Type: Reduced Reporter

Financial Information

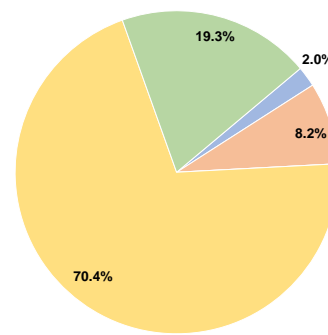
Sources of Operating Funds Expended

Fare Revenues	\$47,550	2.0%
Local Funds	\$191,154	8.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,635,484	70.4%
Other Funds	\$449,579	19.3%
Total Operating Funds Expended	\$2,323,767	100.0%

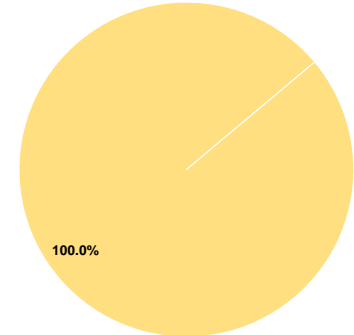
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,171	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,171	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$1,070,152	\$10,269	\$52,171	45,055	264,678	25,108	8.3
Bus	10	-	\$1,253,615	\$37,281	\$0	68,562	358,675	15,489	10.8
Total	25	-	\$2,323,767	\$47,550	\$52,171	113,617	623,353	40,597	

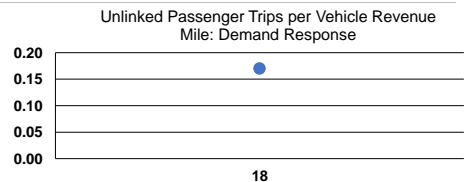
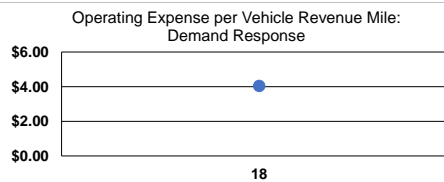
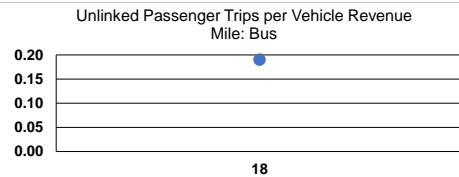
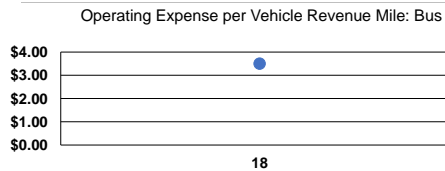
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$42.62
Bus	\$3.50	\$80.94
Total	\$3.73	\$57.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.75	0.2	1.8
Bus	\$18.28	0.2	4.4
Total	\$20.45	0.2	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption

919,770 Annual Passenger Miles (PMT)
 249,464 Annual Unlinked Trips (UPT)
 758 Average Weekday Unlinked Trips¹
 17 Average Saturday Unlinked Trips¹
 56 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00376
 Reporter Type: Full Reporter

Service Area Statistics

1,192 Square Miles
 1,364,620 Population

Service Supplied

905,741 Annual Vehicle Revenue Miles (VRM)
 68,615 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$262,286	\$39,316	\$0	\$0	\$301,602	
Demand Response - Taxi	-	34	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$0	\$0	\$0	\$0	\$0	
Total	36	34	\$262,286	\$39,316	\$0	\$0	\$301,602	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$5,551,022	\$13,700	\$301,602	206,132	86,149	367,658	34,640	0.0	55	29	47.3%	6.4
Demand Response - Taxi	\$727,055	\$0	\$0	375,459	53,159	316,430	16,644	0.0	34	34	0.0%	0.0
Bus	\$740,636	\$3,605	\$0	338,179	110,156	221,653	17,331	0.0	13	7	46.2%	5.7
Total	\$7,018,713	\$17,305	\$301,602	919,770	249,464	905,741	68,615	0.0	102	70	31.4%	

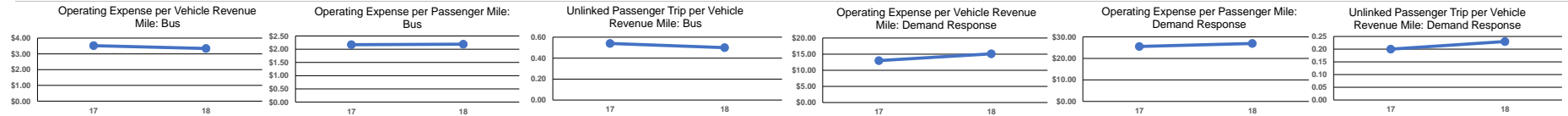
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.10	\$160.25
Demand Response - Taxi	\$2.30	\$43.68
Bus	\$3.34	\$42.73
Total	\$7.75	\$102.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.93	\$64.44	0.2	2.5
Demand Response - Taxi	\$1.94	\$13.68	0.2	3.2
Bus	\$2.19	\$6.72	0.5	6.4
Total	\$7.63	\$28.14	0.3	3.6



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$358,524 4.7%
 Local Funds \$1,214,975 15.9%
 State Funds \$2,688,318 35.2%
 Federal Assistance \$3,385,534 44.3%

Total Operating Funds Expended \$7,647,351 100.0%

Sources of Capital Funds Expended

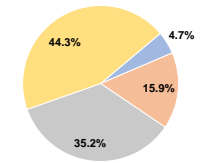
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$66,253 22.0%
 Federal Assistance \$235,349 78.0%

Total Capital Funds Expended \$301,602 100.0%

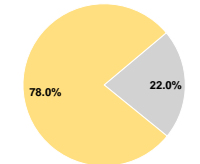
Summary of Operating Expenses (OE)

Labor \$5,057,411 72.1%
 Materials and Supplies \$235,966 3.4%
 Purchased Transportation \$628,638 9.0%
 Other Operating Expenses \$1,096,698 15.6%
Total Operating Expenses \$7,018,713 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Gwichyaa Zhee Tribal Transit Service

2018 Annual Agency Profile

3rd & Alder Street
P.O. Box 126
Fort Yukon, AK 99740

General Information

Federally Recognized Tribal Statistical Areas

Fort Yukon ANVSA, AK

Service Consumption

8,883 Annual Unlinked Trips (UPT)

Service Supplied

13,450 Annual Vehicle Revenue Miles (VRM)

1,883 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00400

Reporter Type: Tribal Reporter

Financial Information

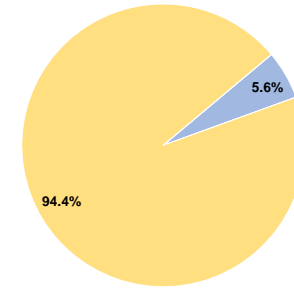
Sources of Operating Funds Expended

Fare Revenues	\$4,825	5.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,709	94.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$86,534	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$86,534	\$4,825	\$0	8,883	13,450	1,883	1.0
Total	1	-	\$86,534	\$4,825	\$0	8,883	13,450	1,883	

Performance Measures

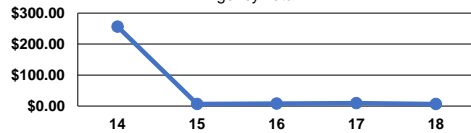
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.43	\$45.96
Total	\$6.43	\$45.96

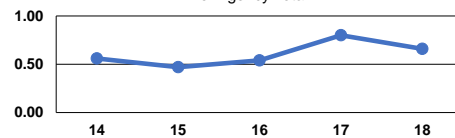
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.74	0.7	4.7
Total	\$9.74	0.7	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lower Elwha Klallam Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Lower Elwha Reservation and Off-Reservation Trust Land, WA

Service Consumption

1,113 Annual Unlinked Trips (UPT)

Service Supplied

15,737 Annual Vehicle Revenue Miles (VRM)

708 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00401

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,929	100.0%
Other Funds	\$0	0.0%

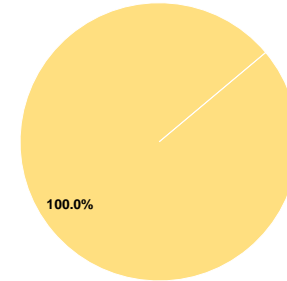
Total Operating Funds Expended \$24,929 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$24,929	\$0	\$0	1,113	15,737	708	13.0
Total	1	-	\$24,929	\$0	\$0	1,113	15,737	708	

Performance Measures

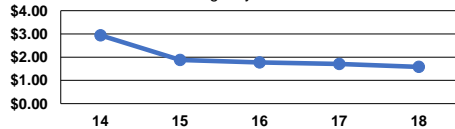
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.58	\$35.21
Total	\$1.58	\$35.21

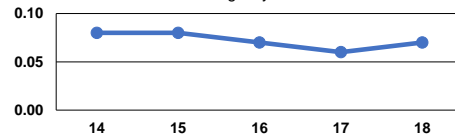
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.40	0.1	1.6
Total	\$22.40	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Muckleshoot Indian Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Seattle, WA

Service Consumption

33,036 Annual Unlinked Trips (UPT)

Service Supplied

192,157 Annual Vehicle Revenue Miles (VRM)
9,038 Annual Vehicle Revenue Hours (VRH)

Database Information

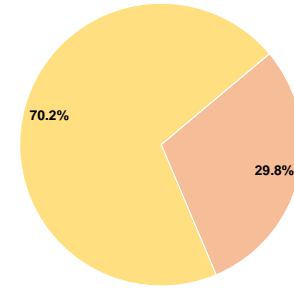
NTDID: 00407
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$277,100	29.8%
State Funds	\$0	0.0%
Federal Assistance	\$654,084	70.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$931,184	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$179,919	\$0	\$0	1,236	43,454	1,738	2.3
Bus	4	-	\$751,265	\$0	\$0	31,800	148,703	7,300	1.0
Total	7	-	\$931,184	\$0	\$0	33,036	192,157	9,038	

Performance Measures

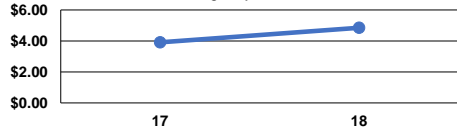
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$103.52
Bus	\$5.05	\$102.91
Total	\$4.85	\$103.03

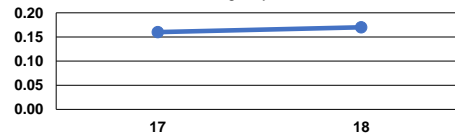
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$145.57	0.0	0.7
Bus	\$23.62	0.2	4.4
Total	\$28.19	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Ninilchik ANVSA, AK

Service Consumption

400 Annual Unlinked Trips (UPT)

Service Supplied

32,011 Annual Vehicle Revenue Miles (VRM)
1,470 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00414
Reporter Type: Tribal Reporter

Financial Information

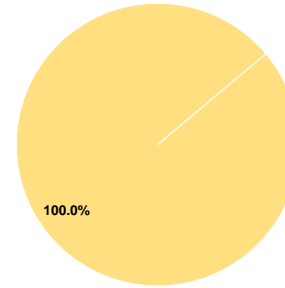
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$124,680	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$124,680	100.0%

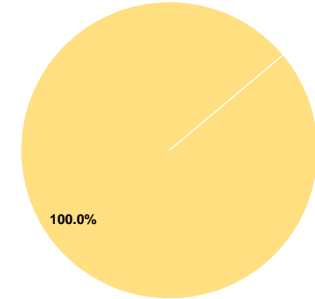
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,643	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,643	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$124,680	\$0	\$8,643	400	32,011	1,470	11.0
Total	2	-	\$124,680	\$0	\$8,643	400	32,011	1,470	

Performance Measures

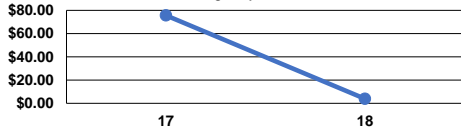
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.89	\$84.82
Total	\$3.89	\$84.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$311.70	0.0	0.3
Total	\$311.70	0.0	0.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID
 134 Square Miles
 349,684 Population
 108 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Idaho Non-UZA, 0 Oregon Non-UZA, 216 Nampa, ID

Service Area Statistics

15,134 Square Miles
 814,966 Population

Service Consumption

11,513,845 Annual Passenger Miles (PMT)
 170,512 Annual Unlinked Trips (UPT)
 757 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,404,436 Annual Vehicle Revenue Miles (VRM)
 35,813 Annual Vehicle Revenue Hours (VRH)
 82 Vehicles Operated in Maximum Service (VOMS)
 110 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00415
 Reporter Type: Full Reporter

Financial Information

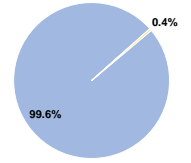
Sources of Operating Funds Expended

Fares and Directly Generated	\$998,607	99.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,412	0.4%
Total Operating Funds Expended	\$1,003,019	100.0%

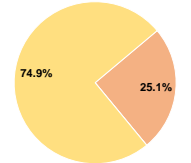
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$129,061	25.1%
State Funds	\$0	0.0%
Federal Assistance	\$384,564	74.9%
Total Capital Funds Expended	\$513,625	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$418,508	41.7%
Materials and Supplies	\$320,318	32.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$263,593	26.3%
Total Operating Expenses	\$1,002,419	100.0%
Reconciling OE Cash Expenditures	\$600	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

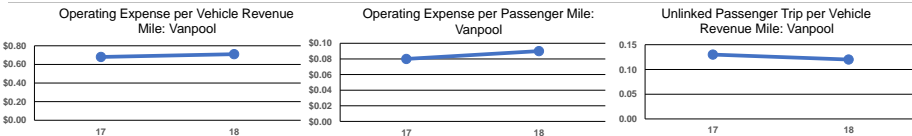
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	82	-	\$513,625	\$0	\$0	\$0	\$513,625	
Total	82	-	\$513,625	\$0	\$0	\$0	\$513,625	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,002,419	\$982,883	\$513,625	11,513,845	170,512	1,404,436	35,813	0.0	110	82	25.5%	3.4
Total	\$1,002,419	\$982,883	\$513,625	11,513,845	170,512	1,404,436	35,813	0.0	110	82	25.5%	3.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.71	\$27.99	\$0.09	0.1
Total	\$0.71	\$27.99	\$0.09	0.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boise City, ID
 134 **Square Miles**
 349,684 **Population**
 108 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
 19,623 **Population**

Service Consumption

217,853 **Annual Unlinked Trips (UPT)**

Service Supplied

158,406 **Annual Vehicle Revenue Miles (VRM)**
 14,830 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00416
 Reporter Type: Reduced Reporter

Financial Information

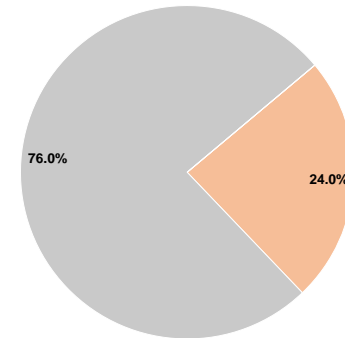
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$153,160	24.0%
State Funds	\$485,834	76.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$638,994	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	13	-	\$638,994	\$0	\$0	217,853	158,406	14,830	5.9
Total	13	-	\$638,994	\$0	\$0	217,853	158,406	14,830	

Performance Measures

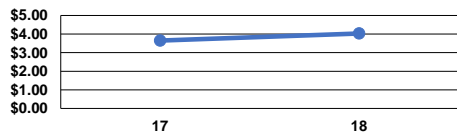
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.03	\$43.09
Total	\$4.03	\$43.09

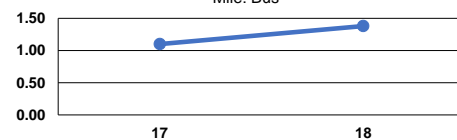
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.93	1.4	14.7
Total	\$2.93	1.4	14.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Quileute Tribe Community Shuttle

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Quileute Reservation, WA

Service Consumption

2,420 Annual Unlinked Trips (UPT)

Service Supplied

37,994 Annual Vehicle Revenue Miles (VRM)
1,808 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00417
Reporter Type: Tribal Reporter

Financial Information

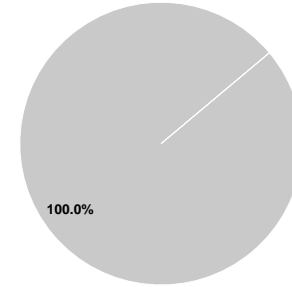
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$102,636	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$102,636	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$102,636	\$0	\$0	2,420	37,994	1,808	10.0
Total	1	-	\$102,636	\$0	\$0	2,420	37,994	1,808	

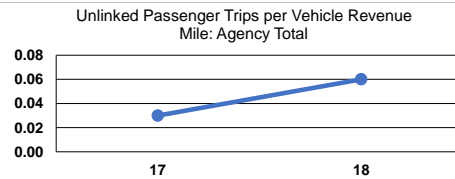
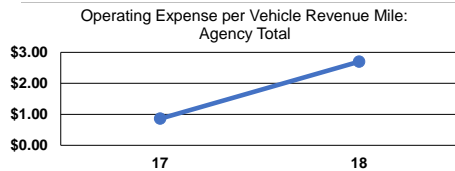
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.70	\$56.77
Total	\$2.70	\$56.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$42.41	0.1	1.3
Total	\$42.41	0.1	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kenaitze Indian Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Kenaitze ANVSA, AK

Service Consumption

4,671 Annual Unlinked Trips (UPT)

Service Supplied

41,001 Annual Vehicle Revenue Miles (VRM)

3,323 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00419

Reporter Type: Tribal Reporter

Financial Information

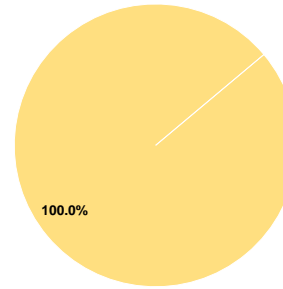
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$246,538	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$246,538	100.0%

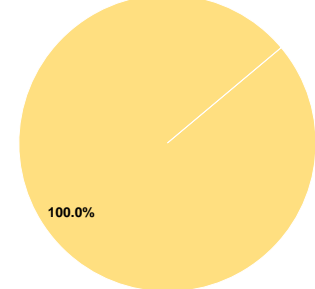
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$135,449	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,449	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$246,538	\$0	\$135,449	4,671	41,001	3,323	4.8
Total	8	-	\$246,538	\$0	\$135,449	4,671	41,001	3,323	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.01	\$74.19
Total	\$6.01	\$74.19

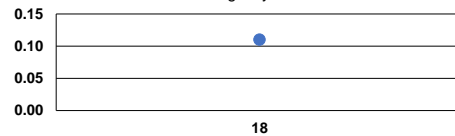
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.78	0.1	1.4
Total	\$52.78	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Native Village of Unalakleet

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Unalakleet ANVSA, AK

Service Consumption

241 Annual Unlinked Trips (UPT)

Service Supplied

1,265 Annual Vehicle Revenue Miles (VRM)
134 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00420

Reporter Type: Tribal Reporter

Financial Information

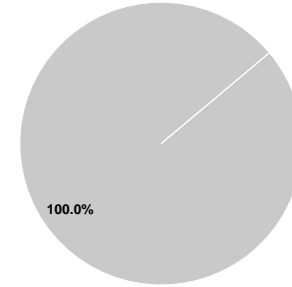
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,469	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,469	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$7,469	\$0	\$0	241	1,265	134	5.0
Total	1	-	\$7,469	\$0	\$0	241	1,265	134	

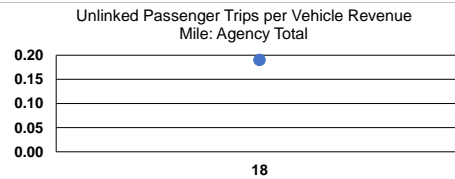
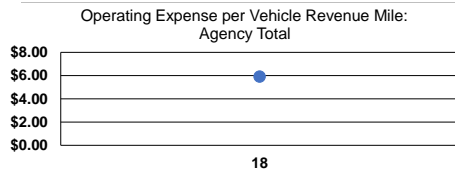
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.90	\$55.74
Total	\$5.90	\$55.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.99	0.2	1.8
Total	\$30.99	0.2	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Samish Indian Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Samish TDSA, WA

Service Consumption

27 Annual Unlinked Trips (UPT)

Service Supplied

1,044 Annual Vehicle Revenue Miles (VRM)

26 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00455

Reporter Type: Tribal Reporter

Financial Information

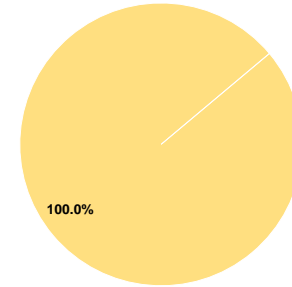
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,214	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,214	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$2,214	\$0	\$0	27	1,044	26	10.0
Total	1	-	\$2,214	\$0	\$0	27	1,044	26	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$85.15
Total	\$2.12	\$85.15

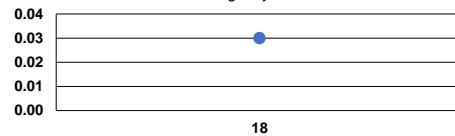
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$82.00	0.0	1.0
Total	\$82.00	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Rhode Island Non-UZA

Service Consumption
76,423,022 Annual Passenger Miles (PMT)
16,718,409 Annual Unlinked Trips (UPT)
55,910 Average Weekday Unlinked Trips¹
29,366 Average Saturday Unlinked Trips¹
18,029 Average Sunday Unlinked Trips¹

Database Information
NTDID: 10001
Reporter Type: Full Reporter

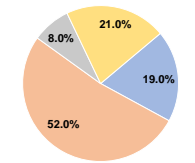
Service Area Statistics
1,436 Square Miles
1,048,319 Population

Service Supplied
11,791,550 Annual Vehicle Revenue Miles (VRM)
845,065 Annual Vehicle Revenue Hours (VRH)
299 Vehicles Operated in Maximum Service (VOMS)
350 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$22,685,757 19.0%
Local Funds \$61,973,880 52.0%
State Funds \$9,508,973 8.0%
Federal Assistance \$24,993,192 21.0%

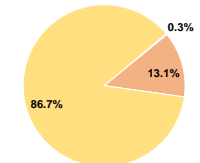
Operating Funding Sources



Total Operating Funds Expended \$119,161,802 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$15,695 0.3%
Local Funds \$796,760 13.1%
State Funds \$0 0.0%
Federal Assistance \$5,280,133 86.7%

Capital Funding Sources



Total Capital Funds Expended \$6,092,588 100.0%

Summary of Operating Expenses (OE)

Labor \$81,067,128 73.9%
Materials and Supplies \$12,356,789 11.3%
Purchased Transportation \$761,916 0.7%
Other Operating Expenses \$15,457,055 14.1%
Total Operating Expenses \$109,642,888 100.0%
Reconciling OE Cash Expenditures \$9,518,914
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

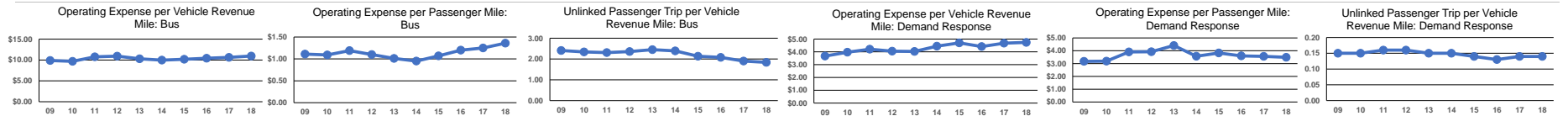
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	80	-	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	204	-	\$0	\$1,483,842	\$4,514,576	\$94,170	\$6,092,588	
Vanpool	-	8	\$0	\$0	\$0	\$0	\$0	
Total	284	15	\$0	\$1,483,842	\$4,514,576	\$94,170	\$6,092,588	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$11,172,456	\$403,727	\$0	3,200,031	320,410	2,357,611	149,464	0.0	95	80	15.8%	5.8
Demand Response - Taxi	\$1,167,839	\$60,528	\$0	1,096,277	40,026	411,048	13,524	0.0	7	7	0.0%	0.0
Bus	\$97,139,556	\$19,537,887	\$6,092,588	71,202,527	16,339,054	8,873,137	678,887	0.8	240	204	15.0%	7.0
Vanpool	\$163,037	\$88,804	\$0	924,187	18,919	149,754	3,190	0.0	8	8	0.0%	1.9
Total	\$109,642,888	\$20,090,946	\$6,092,588	76,423,022	16,718,409	11,791,550	845,065	0.8	350	299	14.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.74	\$74.75	Demand Response	\$3.49	\$34.87
Demand Response - Taxi	\$2.84	\$86.35	Demand Response - Taxi	\$1.07	\$29.18
Bus	\$10.95	\$143.09	Bus	\$1.36	\$5.95
Vanpool	\$1.09	\$51.11	Vanpool	\$0.18	\$8.62
Total	\$9.30	\$129.74	Total	\$1.43	\$6.56



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Manchester Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manchester, NH
 86 **Square Miles**
 158,377 **Population**
 209 **Pop. Rank out of 498 UZAs**

Service Area Statistics

63 **Square Miles**
 135,366 **Population**

Service Consumption

420,470 **Annual Unlinked Trips (UPT)**

Service Supplied

625,453 **Annual Vehicle Revenue Miles (VRM)**
 59,171 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10002

Reporter Type: Reduced Reporter

Financial Information

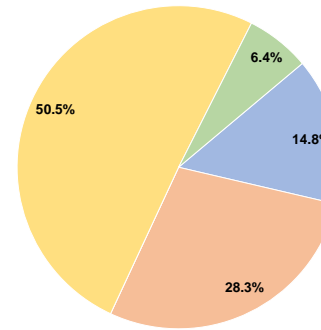
Sources of Operating Funds Expended

Fare Revenues	\$603,127	14.8%
Local Funds	\$1,155,606	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,064,656	50.5%
Other Funds	\$263,080	6.4%
Total Operating Funds Expended	\$4,086,469	100.0%

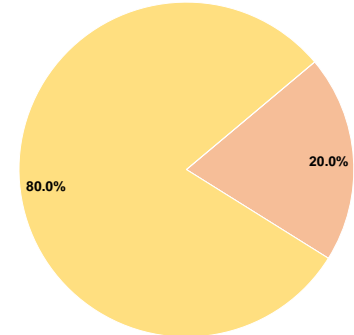
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,793	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,165	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,958	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$604,890	\$38,826	\$12,792	9,630	73,617	7,738	5.3
Bus	13	-	\$3,481,579	\$564,301	\$51,166	410,840	551,836	51,433	10.8
Total	17	-	\$4,086,469	\$603,127	\$63,958	420,470	625,453	59,171	

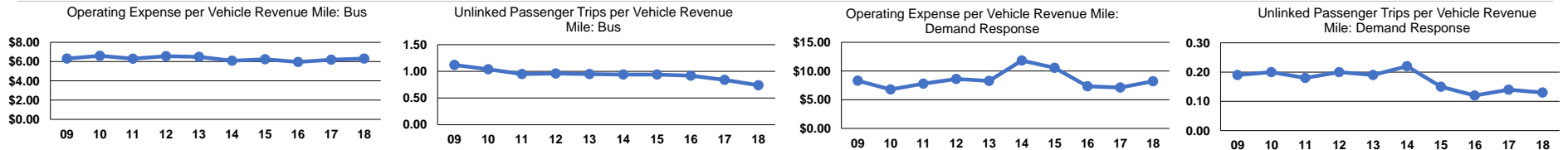
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.22	\$78.17
Bus	\$6.31	\$67.69
Total	\$6.53	\$69.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.81	0.1	1.2
Bus	\$8.47	0.7	8.0
Total	\$9.72	0.7	7.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Other UZAs Served

39 Providence, RI-MA, 269 Leominster-Fitchburg, MA, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Area Statistics

3,244 Square Miles
3,109,308 Population

Service Consumption

1,717,994,263 Annual Passenger Miles (PMT)
372,398,838 Annual Unlinked Trips (UPT)
1,238,719 Average Weekday Unlinked Trips
622,847 Average Saturday Unlinked Trips
429,071 Average Sunday Unlinked Trips

Service Supplied

93,571,960 Annual Vehicle Revenue Miles (VRM)
7,147,993 Annual Vehicle Revenue Hours (VRH)
2,423 Vehicles Operated in Maximum Service (VOMS)
2,897 Vehicles Available for Maximum Service (VAMS)

Database Information

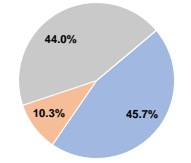
NTDID: 10003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$905,246,639	45.7%
Local Funds	\$203,511,957	10.3%
State Funds	\$872,164,588	44.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$1,980,923,184	100.0%

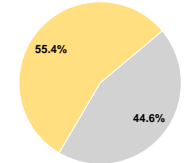
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$263,463,916	44.6%
Federal Assistance	\$327,632,963	55.4%
Total Capital Funds Expended	\$591,096,879	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$741,669,404	49.6%
Materials and Supplies	\$69,270,986	4.6%
Purchased Transportation	\$480,889,942	32.2%
Other Operating Expenses	\$203,513,866	13.6%
Total Operating Expenses	\$1,495,344,198	100.0%
Reconciling OE Cash Expenditures	\$485,578,986	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode							
Commuter Rail	-	436	\$22,858,158	\$48,138,175	\$31,752,123	\$0	\$102,748,456	
Demand Response	-	653	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	9	\$500,095	\$0	\$1,018,150	\$0	\$1,518,245	
Heavy Rail	336	-	\$67,230,660	\$154,291,165	\$85,284,192	\$958,361	\$307,764,378	
Light Rail	151	-	\$65,450,129	\$32,452,370	\$17,061,250	\$505,959	\$115,469,708	
Bus	775	8	\$58,570,521	\$2,650,478	\$915,816	\$158,753	\$62,295,568	
Bus Rapid Transit	34	-	\$0	\$229,414	\$756,231	\$0	\$985,645	
Trolleybus	21	-	\$0	\$314,879	\$0	\$0	\$314,879	
Total	1,317	1,106	\$214,609,563	\$238,076,481	\$136,787,762	\$1,623,073	\$591,096,879	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$371,909,742	\$229,103,721	\$102,748,456	680,949,680	32,859,741	24,565,346	827,523	776.1	480	436	9.2%	24.1
Demand Response	\$113,410,825	\$5,737,517	\$0	15,540,423	1,955,578	16,315,237	1,438,886	0.0	825	653	20.9%	5.3
Ferryboat	\$13,390,544	\$11,007,657	\$1,518,245	11,986,627	1,497,251	227,678	22,719	38.4	9	9	0.0%	23.9
Heavy Rail	\$301,638,488	\$223,384,553	\$307,764,378	576,500,980	163,515,168	23,313,396	1,564,423	76.3	345	336	2.6%	30.0
Light Rail	\$213,658,148	\$81,353,000	\$115,469,708	141,734,607	56,768,835	5,986,849	706,032	51.0	219	151	31.1%	25.7
Bus	\$414,574,269	\$96,662,213	\$62,295,568	265,337,833	102,691,333	21,581,546	2,397,323	6.1	935	783	16.3%	8.9
Bus Rapid Transit	\$35,219,290	\$10,590,933	\$985,645	19,967,570	10,540,640	1,032,038	126,329	13.0	56	34	39.3%	13.7
Trolleybus	\$31,542,892	\$1,888,300	\$314,879	5,976,543	2,570,292	549,870	64,758	21.6	28	21	25.0%	14.0
Total	\$1,495,344,198	\$659,727,894	\$591,096,879	1,717,994,263	372,398,838	93,571,960	7,147,993	982.5	2,897	2,423	16.4%	

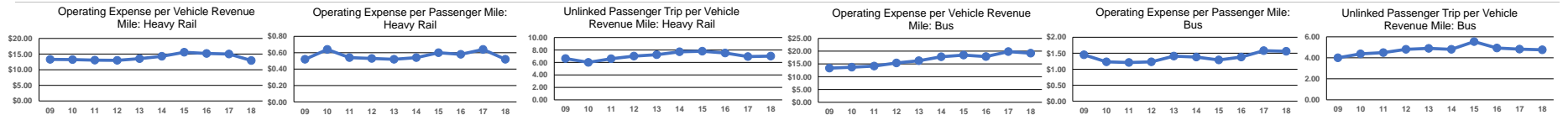
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.14	\$449.43
Demand Response	\$6.95	\$78.82
Ferryboat	\$58.81	\$589.40
Heavy Rail	\$12.94	\$192.81
Light Rail	\$35.69	\$302.62
Bus	\$19.21	\$172.93
Bus Rapid Transit	\$34.13	\$278.79
Trolleybus	\$57.36	\$487.09
Total	\$15.98	\$209.20

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.55	\$11.32	1.3	39.7
Demand Response	\$7.30	\$57.99	0.1	1.4
Ferryboat	\$1.12	\$8.94	6.6	65.9
Heavy Rail	\$0.52	\$1.84	7.0	104.5
Light Rail	\$1.51	\$3.76	9.5	80.4
Bus	\$1.56	\$4.04	4.8	42.8
Bus Rapid Transit	\$1.76	\$3.34	10.2	83.4
Trolleybus	\$5.28	\$12.27	4.7	39.7
Total	\$0.87	\$4.02	4.0	52.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

18,836,714 Annual Passenger Miles (PMT)
2,832,408 Annual Unlinked Trips (UPT)
10,026 Average Weekday Unlinked Trips
3,521 Average Saturday Unlinked Trips
2,150 Average Sunday Unlinked Trips

Database Information

NTDID: 10004
Reporter Type: Full Reporter

Service Area Statistics

86 Square Miles
254,648 Population

Service Supplied

1,998,335 Annual Vehicle Revenue Miles (VRM)
173,522 Annual Vehicle Revenue Hours (VRH)
91 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

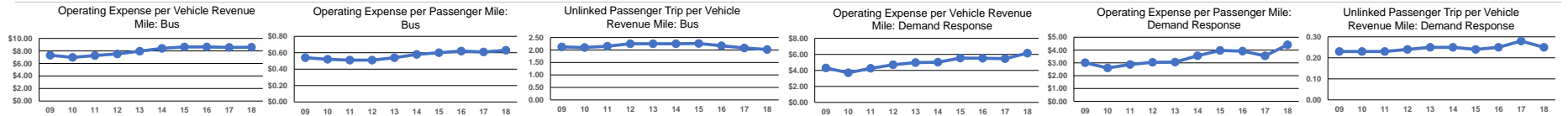
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	47	\$16,300	\$0	\$0	\$0	
Bus	-	44	\$6,959,058	\$42,265	\$537,881	\$101,158	\$7,640,362	
Total	-	91	\$6,975,358	\$42,265	\$537,881	\$101,158	\$7,656,662	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,200,568	\$1,198,154	\$16,300	952,827	173,094	682,990	66,499	0.0	56	47	16.1%	4.5
Bus	\$11,305,184	\$2,484,149	\$7,640,362	17,883,887	2,659,314	1,315,345	107,023	0.0	48	44	8.3%	7.9
Total	\$15,505,752	\$3,682,303	\$7,656,662	18,836,714	2,832,408	1,998,335	173,522	0.0	104	91	12.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.15	\$63.17	\$4.41	0.3
Bus	\$8.59	\$105.63	\$0.63	2.0
Total	\$7.76	\$89.36	\$0.82	1.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,783,972 24.4%
Local Funds \$2,925,471 18.9%
State Funds \$6,846,851 44.2%
Federal Assistance \$1,949,458 12.6%

Total Operating Funds Expended \$15,505,752 100.0%

Sources of Capital Funds Expended

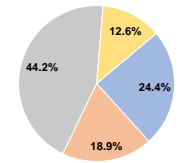
Fares and Directly Generated \$193,174 2.5%
Local Funds \$0 0.0%
State Funds \$5,692,011 74.3%
Federal Assistance \$1,771,477 23.1%

Total Capital Funds Expended \$7,656,662 100.0%

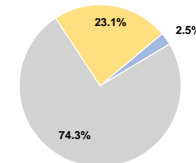
Summary of Operating Expenses (OE)

Labor \$894,004 5.8%
Materials and Supplies \$702,835 4.5%
Purchased Transportation \$12,280,197 79.2%
Other Operating Expenses \$1,628,716 10.5%
Total Operating Expenses \$15,505,752 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 **Square Miles**
 4,181,019 **Population**
 10 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 160 Nashua, NH-MA, 0 Massachusetts Non-UZA

Service Consumption

7,447,028 **Annual Passenger Miles (PMT)**
 1,525,986 **Annual Unlinked Trips (UPT)**
 5,755 **Average Weekday Unlinked Trips**
 1,760 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10005
 Reporter Type: Full Reporter

Service Area Statistics

282 **Square Miles**
 338,186 **Population**

Service Supplied

1,929,239 **Annual Vehicle Revenue Miles (VRM)**
 137,585 **Annual Vehicle Revenue Hours (VRH)**
 79 **Vehicles Operated in Maximum Service (VOMS)**
 89 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

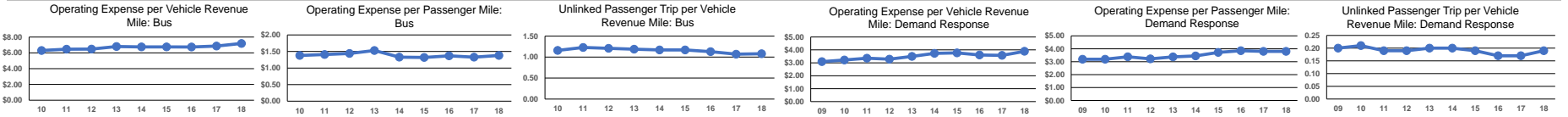
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	19	18	\$0	\$0	\$0	\$0	
Bus	-	42	\$0	\$0	\$1,667,988	\$0	\$1,667,988	
Total	19	60	\$0	\$0	\$1,667,988	\$0	\$1,667,988	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,400,769	\$122,923	\$0	631,178	114,837	616,591	47,604	0.0	40	37	7.5%	4.4
Bus	\$9,438,283	\$1,203,676	\$1,667,988	6,815,850	1,411,149	1,312,648	89,981	0.0	49	42	14.3%	6.4
Total	\$11,839,052	\$1,326,599	\$1,667,988	7,447,028	1,525,986	1,929,239	137,585	0.0	89	79	11.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.89	\$50.43	\$3.80	\$20.91	0.2	2.4
Bus	\$7.19	\$104.89	\$1.38	\$6.69	1.1	15.7
Total	\$6.14	\$86.05	\$1.59	\$7.76	0.8	11.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,837,192 23.8%
 Local Funds \$2,860,434 24.0%
 State Funds \$3,537,901 29.7%
 Federal Assistance \$2,680,304 22.5%

Total Operating Funds Expended \$11,915,831 100.0%

Sources of Capital Funds Expended

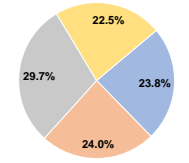
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,389,040 83.3%
 Federal Assistance \$278,948 16.7%

Total Capital Funds Expended \$1,667,988 100.0%

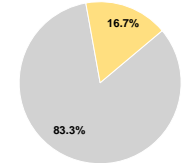
Summary of Operating Expenses (OE)

Labor \$1,385,420 11.7%
 Materials and Supplies \$129,654 1.1%
 Purchased Transportation \$9,457,659 79.9%
 Other Operating Expenses \$866,319 7.3%
Total Operating Expenses \$11,839,052 100.0%
 Reconciling OE Cash Expenditures \$76,779
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

New Bedford, MA
 55 Square Miles
 149,443 Population
 219 Pop. Rank out of 498 UZAs
Other UZAs Served
 39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Consumption

8,914,533 Annual Passenger Miles (PMT)
 2,706,197 Annual Unlinked Trips (UPT)
 9,865 Average Weekday Unlinked Trips
 3,971 Average Saturday Unlinked Trips
 61 Average Sunday Unlinked Trips

Database Information

NTDID: 10006
 Reporter Type: Full Reporter

Service Area Statistics

289 Square Miles
 308,614 Population

Service Supplied

2,095,348 Annual Vehicle Revenue Miles (VRM)
 158,568 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 97 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

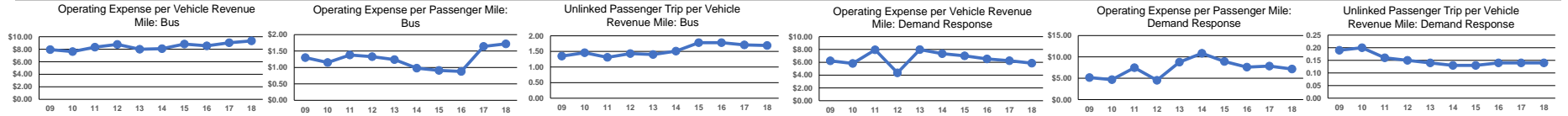
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	22	\$74,119	\$0	\$0	\$0	\$74,119	
Bus	-	52	\$2,182,826	\$573,939	\$0	\$9,753	\$2,766,518	
Total	-	74	\$2,256,945	\$573,939	\$0	\$9,753	\$2,840,637	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,142,032	\$167,645	\$74,119	438,975	74,036	536,282	34,561	0.0	30	22	26.7%	3.9
Bus	\$14,559,283	\$2,211,322	\$2,766,518	8,475,558	2,632,161	1,559,066	124,007	0.0	67	52	22.4%	6.8
Total	\$17,701,315	\$2,378,967	\$2,840,637	8,914,533	2,706,197	2,095,348	158,568	0.0	97	74	23.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.86	\$90.91	Demand Response	\$7.16	\$42.44	0.1	2.1
Bus	\$9.34	\$117.41	Bus	\$1.72	\$5.53	1.7	21.2
Total	\$8.45	\$111.63	Total	\$1.99	\$6.54	1.3	17.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,618,482 14.7%
 Local Funds \$3,208,118 18.0%
 State Funds \$5,671,581 31.8%
 Federal Assistance \$6,314,732 35.5%

Total Operating Funds Expended \$17,812,913 100.0%

Sources of Capital Funds Expended

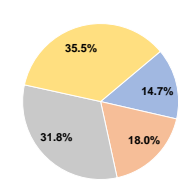
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,906,142 67.1%
 Federal Assistance \$934,495 32.9%

Total Capital Funds Expended \$2,840,637 100.0%

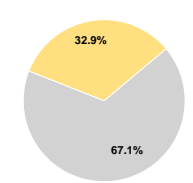
Summary of Operating Expenses (OE)

Labor \$723,549 4.1%
 Materials and Supplies \$1,121,393 6.3%
 Purchased Transportation \$14,389,782 81.3%
 Other Operating Expenses \$1,466,591 8.3%
Total Operating Expenses \$17,701,315 100.0%
 Reconciling OE Cash Expenditures \$30,797
 Purchased Transportation (Reported Separately) \$80,801 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Pittsfield, MA
 34 Square Miles
 59,124 Population
 448 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

5,228,330 Annual Passenger Miles (PMT)
 570,503 Annual Unlinked Trips (UPT)
 2,002 Average Weekday Unlinked Trips
 1,223 Average Saturday Unlinked Trips
 25 Average Sunday Unlinked Trips

Database Information

NTDID: 10007
 Reporter Type: Full Reporter

Service Area Statistics

384 Square Miles
 127,500 Population

Service Supplied

1,280,573 Annual Vehicle Revenue Miles (VRM)
 78,232 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	9	\$342,685	\$0	\$0	\$0	\$342,685	
Bus	-	16	\$1,223,644	\$35,900	\$88,953	\$0	\$1,348,497	
Total	-	25	\$1,566,329	\$35,900	\$88,953	\$0	\$1,691,182	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,052,154	\$145,268	\$342,685	357,635	30,458	310,320	21,733	0.0	15	9	40.0%	3.5
Bus	\$5,282,027	\$674,347	\$1,348,497	4,870,695	540,045	970,253	56,499	0.0	34	16	52.9%	5.0
Total	\$6,334,181	\$819,615	\$1,691,182	5,228,330	570,503	1,280,573	78,232	0.0	49	25	49.0%	

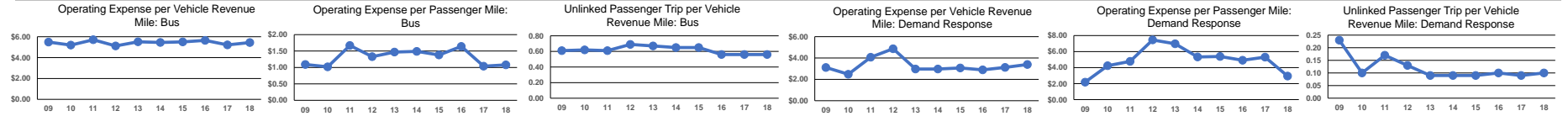
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.44	\$93.49	Bus	\$1.08	\$9.78
Total	\$4.95	\$80.97	Total	\$1.21	\$11.10

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.08	\$9.78	0.6	9.6
Total	\$1.21	\$11.10	0.4	7.3



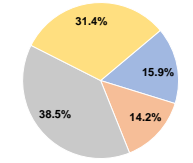
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,005,767	15.9%
Local Funds	\$898,353	14.2%
State Funds	\$2,438,599	38.5%
Federal Assistance	\$1,991,462	31.4%
Total Operating Funds Expended	\$6,334,181	100.0%

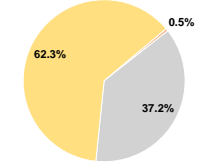
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$9,000	0.5%
State Funds	\$629,373	37.2%
Federal Assistance	\$1,062,809	62.3%
Total Capital Funds Expended	\$1,691,182	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$299,621	4.7%
Materials and Supplies	\$568,096	9.0%
Purchased Transportation	\$5,019,323	79.2%
Other Operating Expenses	\$447,141	7.1%
Total Operating Expenses	\$6,334,181	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
 349 Square Miles
 621,300 Population
 65 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

41,213,664 Annual Passenger Miles (PMT)
 11,223,169 Annual Unlinked Trips (UPT)
 38,853 Average Weekday Unlinked Trips
 16,634 Average Saturday Unlinked Trips
 8,938 Average Sunday Unlinked Trips

Database Information

NTDID: 10008
 Reporter Type: Full Reporter

Service Area Statistics

302 Square Miles
 551,543 Population

Service Supplied

7,947,598 Annual Vehicle Revenue Miles (VRM)
 586,575 Annual Vehicle Revenue Hours (VRH)
 263 Vehicles Operated in Maximum Service (VOMS)
 332 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	116	\$2,356,525	\$0	\$0	\$0	
Bus	-	147	\$2,107,412	\$2,751,296	\$39,315,841	\$239,160	\$44,413,709	
Total	-	263	\$4,463,937	\$2,751,296	\$39,315,841	\$239,160	\$46,770,234	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,667,844	\$716,661	\$2,356,525	3,120,295	291,932	2,926,913	203,348	0.0	135	116	14.1%	2.5
Bus	\$36,863,206	\$6,294,860	\$44,413,709	38,093,369	10,931,237	5,020,685	383,227	0.0	197	147	25.4%	7.7
Total	\$46,531,050	\$7,011,521	\$46,770,234	41,213,664	11,223,169	7,947,598	586,575	0.0	332	263	20.8%	

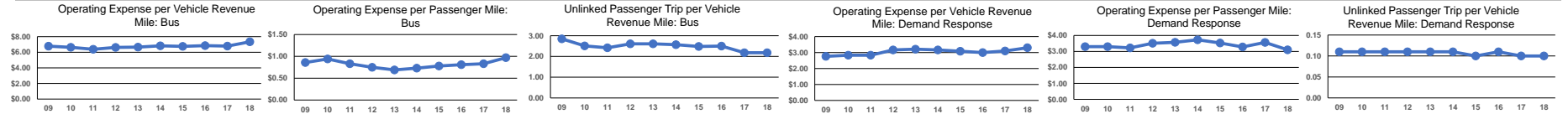
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$47.54
Bus	\$7.34	\$96.19
Total	\$5.85	\$79.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.10	\$33.12	0.1	1.4
Bus	\$0.97	\$3.37	2.2	28.5
Total	\$1.13	\$4.15	1.4	19.1



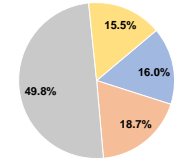
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,499,896	16.0%
Local Funds	\$8,729,645	18.7%
State Funds	\$23,274,189	49.8%
Federal Assistance	\$7,258,006	15.5%
Total Operating Funds Expended	\$46,761,736	100.0%

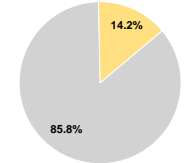
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,126,261	85.8%
Federal Assistance	\$6,643,973	14.2%
Total Capital Funds Expended	\$46,770,234	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,095,941	4.5%
Materials and Supplies	\$103,955	0.2%
Purchased Transportation	\$43,102,302	92.6%
Other Operating Expenses	\$1,228,852	2.6%
Total Operating Expenses	\$46,531,050	100.0%
Reconciling OE Cash Expenditures	\$230,686	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Consumption

10,786,065 Annual Passenger Miles (PMT)
 2,194,507 Annual Unlinked Trips (UPT)
 7,578 Average Weekday Unlinked Trips
 3,812 Average Saturday Unlinked Trips
 2,170 Average Sunday Unlinked Trips

Database Information

NTDID: 10013
 Reporter Type: Full Reporter

Service Area Statistics

225 Square Miles
 306,339 Population

Service Supplied

2,274,805 Annual Vehicle Revenue Miles (VRM)
 182,471 Annual Vehicle Revenue Hours (VRH)
 69 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

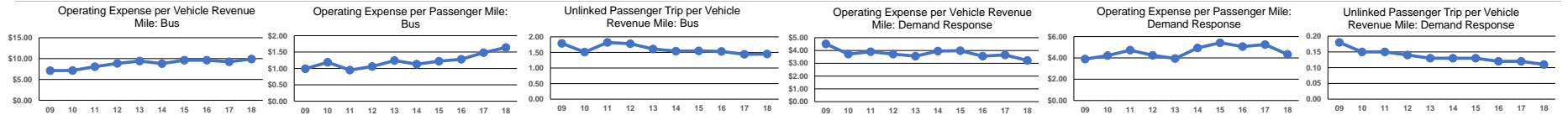
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	6	\$0	\$0	\$0	\$0	
Demand Response	-	23	\$0	\$0	\$0	\$0	\$0	
Bus	-	40	\$2,908,528	\$0	\$0	\$0	\$2,908,528	
Total	-	69	\$2,908,528	\$0	\$0	\$0	\$2,908,528	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$528,633	\$343,035	\$0	1,648,708	60,763	91,620	5,495	0.0	9	6	33.3%	8.7
Demand Response	\$2,471,811	\$174,199	\$0	570,691	87,004	768,342	48,830	0.0	25	23	8.0%	2.9
Bus	\$14,007,595	\$1,267,525	\$2,908,528	8,566,666	2,046,740	1,414,843	128,146	0.0	50	40	20.0%	5.9
Total	\$17,008,039	\$1,784,759	\$2,908,528	10,786,065	2,194,507	2,274,805	182,471	0.0	84	69	17.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.77	\$96.20	\$0.32	\$8.70
Demand Response	\$3.22	\$50.62	\$4.33	\$28.41
Bus	\$9.90	\$109.31	\$1.64	\$6.84
Total	\$7.48	\$93.21	\$1.58	\$7.75



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,840,434 16.6%
 Local Funds \$3,591,725 21.0%
 State Funds \$6,702,780 39.1%
 Federal Assistance \$3,996,007 23.3%

Total Operating Funds Expended \$17,130,946 100.0%

Sources of Capital Funds Expended

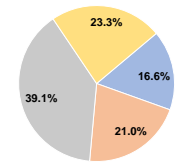
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$581,706 20.0%
 Federal Assistance \$2,326,822 80.0%

Total Capital Funds Expended \$2,908,528 100.0%

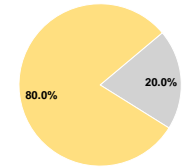
Summary of Operating Expenses (OE)

Labor \$384,960 2.3%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$16,140,536 94.9%
 Other Operating Expenses \$482,543 2.8%
 Total Operating Expenses \$17,008,039 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 **Square Miles**
486,514 **Population**
81 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Massachusetts Non-UZA

Service Area Statistics

866 **Square Miles**
479,329 **Population**

Service Consumption

14,099,388 **Annual Passenger Miles (PMT)**
3,315,655 **Annual Unlinked Trips (UPT)**
11,581 **Average Weekday Unlinked Trips¹**
4,850 **Average Saturday Unlinked Trips¹**
2,023 **Average Sunday Unlinked Trips¹**

Service Supplied

3,056,242 **Annual Vehicle Revenue Miles (VRM)**
242,146 **Annual Vehicle Revenue Hours (VRH)**
99 **Vehicles Operated in Maximum Service (VOMS)**
130 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10014
Reporter Type: Full Reporter

Financial Information

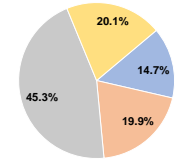
Sources of Operating Funds Expended

Fares and Directly Generated	\$3,665,296	14.7%
Local Funds	\$4,953,607	19.9%
State Funds	\$11,282,455	45.3%
Federal Assistance	\$5,010,587	20.1%
Total Operating Funds Expended	\$24,911,945	100.0%

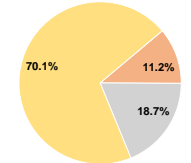
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$327,491	11.2%
State Funds	\$547,628	18.7%
Federal Assistance	\$2,049,330	70.1%
Total Capital Funds Expended	\$2,924,449	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$16,255,931	66.8%
Materials and Supplies	\$1,726,644	7.1%
Purchased Transportation	\$2,391,698	9.8%
Other Operating Expenses	\$3,968,833	16.3%
Total Operating Expenses	\$24,343,106	100.0%
Reconciling OE Cash Expenditures	\$568,839	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	10	38	\$281,645	\$41,910	\$10,420	\$39,980	\$373,955
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Bus	41	-	\$0	\$183,662	\$1,791,754	\$575,078	\$2,550,494
Total	51	48	\$281,645	\$225,572	\$1,802,174	\$615,058	\$2,924,449

Operation Characteristics

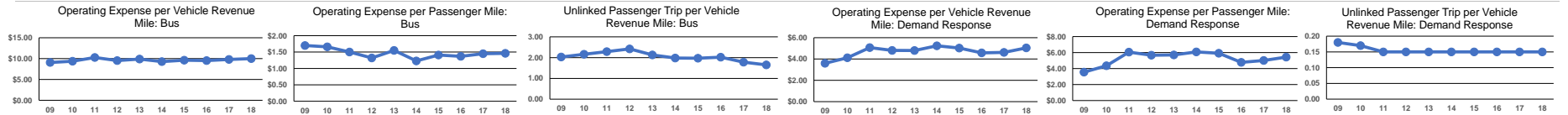
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$4,440,451	\$259,768	\$373,955	818,102	135,260	881,205	59,367	0.0	61	48	21.3%	3.5
Demand Response - Taxi	\$886,029	\$116,276	\$0	227,969	49,312	274,973	20,501	0.0	10	10	0.0%	0.0
Bus	\$19,016,626	\$3,022,538	\$2,550,494	13,053,317	3,131,083	1,900,064	162,278	0.0	59	41	30.5%	7.0
Total	\$24,343,106	\$3,398,582	\$2,924,449	14,099,388	3,315,655	3,056,242	242,146	0.0	130	99	23.8%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.04	\$74.80	Demand Response	\$5.43	\$32.83	0.2	2.3
Demand Response - Taxi	\$3.22	\$43.22	Demand Response - Taxi	\$3.89	\$17.97	0.2	2.4
Bus	\$10.01	\$117.19	Bus	\$1.46	\$6.07	1.6	19.3
Total	\$7.97	\$100.53	Total	\$1.73	\$7.34	1.1	13.7



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Lewiston-Auburn Transit Committee

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME
35 **Square Miles**
59,397 **Population**
446 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
46,052 **Population**

Service Consumption

334,373 **Annual Unlinked Trips (UPT)**

Service Supplied

233,570 **Annual Vehicle Revenue Miles (VRM)**
18,947 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10015

Reporter Type: Reduced Reporter

Financial Information

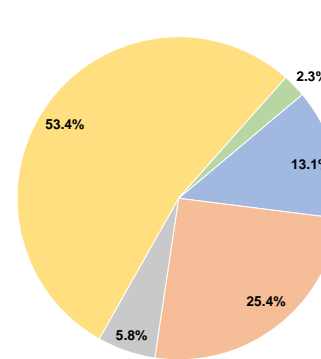
Sources of Operating Funds Expended

Fare Revenues	\$223,724	13.1%
Local Funds	\$432,875	25.4%
State Funds	\$99,347	5.8%
Federal Assistance	\$910,980	53.4%
Other Funds	\$39,795	2.3%
Total Operating Funds Expended	\$1,706,721	100.0%

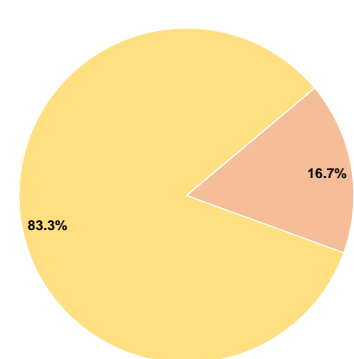
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,797	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$13,983	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,780	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$177,218	\$30,048	\$0	9,986	29,224	2,863	0.0
Bus	-	6	\$1,488,557	\$193,676	\$16,780	324,387	204,346	16,084	11.3
Total	-	8	\$1,665,775	\$223,724	\$16,780	334,373	233,570	18,947	

Performance Measures

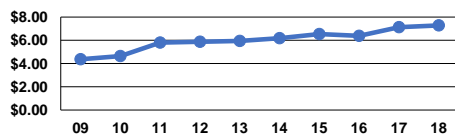
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$61.90
Bus	\$7.28	\$92.55
Total	\$7.13	\$87.92

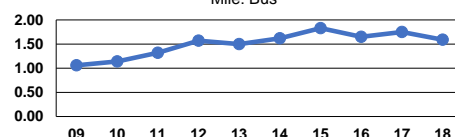
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.75	0.3	3.5
Bus	\$4.59	1.6	20.2
Total	\$4.98	1.4	17.6

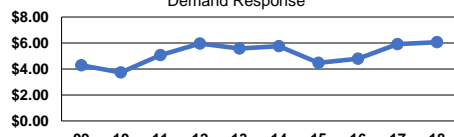
Operating Expense per Vehicle Revenue Mile: Bus



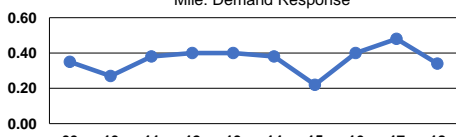
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Service Consumption

6,733,632 Annual Passenger Miles (PMT)
 1,947,038 Annual Unlinked Trips (UPT)
 6,614 Average Weekday Unlinked Trips
 3,453 Average Saturday Unlinked Trips
 1,567 Average Sunday Unlinked Trips

Database Information

NTDID: 10016
 Reporter Type: Full Reporter

Service Area Statistics

71 Square Miles
 109,535 Population

Service Supplied

1,149,490 Annual Vehicle Revenue Miles (VRM)
 91,310 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

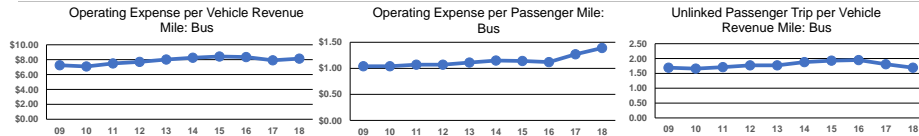
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	34	-	\$5,416,261	\$0	\$177,752	\$778,367	\$6,372,380	
Total	34	-	\$5,416,261	\$0	\$177,752	\$778,367	\$6,372,380	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$9,354,574	\$2,089,330	\$6,372,380	6,733,632	1,947,038	1,149,490	91,310	0.0	44	34	22.7%	8.1
Total	\$9,354,574	\$2,089,330	\$6,372,380	6,733,632	1,947,038	1,149,490	91,310	0.0	44	34	22.7%	8.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.14	\$102.45	\$1.39	\$4.80
Total	\$8.14	\$102.45	\$1.39	\$4.80



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,455,282 24.7%
 Local Funds \$3,614,663 36.4%
 State Funds \$170,426 1.7%
 Federal Assistance \$3,688,874 37.2%

Total Operating Funds Expended \$9,929,245 100.0%

Sources of Capital Funds Expended

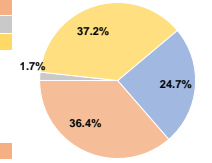
Fares and Directly Generated \$0 0.0%
 Local Funds \$948,000 14.9%
 State Funds \$0 0.0%
 Federal Assistance \$5,424,380 85.1%

Total Capital Funds Expended \$6,372,380 100.0%

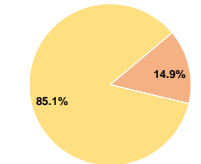
Summary of Operating Expenses (OE)

Labor \$7,147,161 76.4%
 Materials and Supplies \$1,107,065 11.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,100,348 11.8%
Total Operating Expenses \$9,354,574 100.0%
 Reconciling OE Cash Expenditures \$574,671
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Connecticut Non-UZA

Service Area Statistics

620 Square Miles
 1,248,881 Population

Service Consumption

4,439,221 Annual Passenger Miles (PMT)
 499,199 Annual Unlinked Trips (UPT)
 1,747 Average Weekday Unlinked Trips
 527 Average Saturday Unlinked Trips
 330 Average Sunday Unlinked Trips

Database Information

NTDID: 10017
 Reporter Type: Full Reporter

Service Supplied

4,021,176 Annual Vehicle Revenue Miles (VRM)
 272,393 Annual Vehicle Revenue Hours (VRH)
 147 Vehicles Operated in Maximum Service (VOMS)
 157 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$288,662 1.7%
 Local Funds \$0 0.0%
 State Funds \$16,482,644 98.2%
 Federal Assistance \$10,111 0.1%

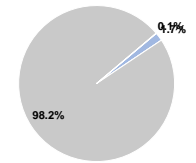
Total Operating Funds Expended \$16,781,417 100.0%

Sources of Capital Funds Expended

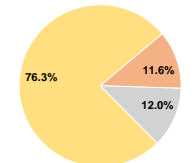
Fares and Directly Generated \$0 0.0%
 Local Funds \$830,829 11.6%
 State Funds \$860,637 12.0%
 Federal Assistance \$5,455,288 76.3%

Total Capital Funds Expended \$7,146,754 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$879,248 5.2%
 Materials and Supplies \$1,697,324 10.1%
 Purchased Transportation \$13,650,848 81.4%
 Other Operating Expenses \$543,216 3.2%
Total Operating Expenses \$16,770,636 100.0%
 Reconciling OE Cash Expenditures \$10,781
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

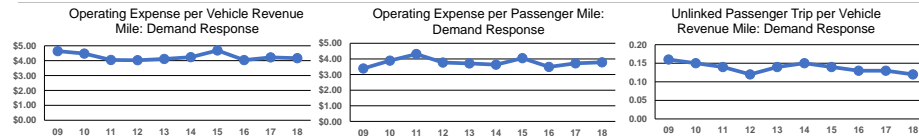
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	147	\$1,786,851	\$317,945	\$3,011,789	\$2,030,169	\$7,146,754	
Total	-	147	\$1,786,851	\$317,945	\$3,011,789	\$2,030,169	\$7,146,754	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$16,770,636	\$1,314,045	\$7,146,754	4,439,221	499,199	4,021,176	272,393	0.0	157	147	6.4%	1.8
Total	\$16,770,636	\$1,314,045	\$7,146,754	4,439,221	499,199	4,021,176	272,393	0.0	157	147	6.4%	1.8

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.17	\$61.57		\$3.78	\$33.60	0.1	1.8
Total	\$4.17	\$61.57	Total	\$3.78	\$33.60	0.1	1.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southeast Area Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
 152 Square Miles
 209,190 Population
 174 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

305 Square Miles
 158,629 Population

Service Consumption

5,653,091 Annual Passenger Miles (PMT)
 958,277 Annual Unlinked Trips (UPT)
 3,220 Average Weekday Unlinked Trips
 2,485 Average Saturday Unlinked Trips
 291 Average Sunday Unlinked Trips

Database Information

NTDID: 10040
 Reporter Type: Full Reporter

Service Supplied

1,079,018 Annual Vehicle Revenue Miles (VRM)
 70,618 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,146,642	18.6%
Local Funds	\$540,858	8.8%
State Funds	\$4,468,415	72.6%
Federal Assistance	\$0	0.0%

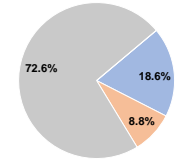
Total Operating Funds Expended \$6,155,915 100.0%

Sources of Capital Funds Expended

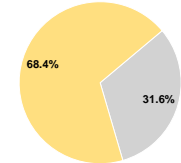
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,192,207	31.6%
Federal Assistance	\$2,582,426	68.4%

Total Capital Funds Expended \$3,774,633 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,435,953	72.2%
Materials and Supplies	\$849,442	13.8%
Purchased Transportation	\$228,271	3.7%
Other Operating Expenses	\$631,250	10.3%
Total Operating Expenses	\$6,144,916	100.0%
Reconciling OE Cash Expenditures	\$10,999	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

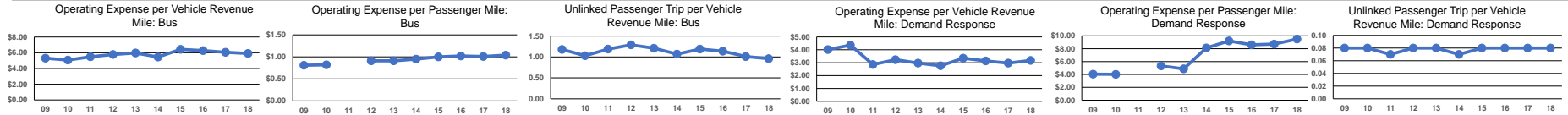
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$3,448,004	\$224,302	\$7,740	\$94,587	\$3,774,633	
Total	18	4	\$3,448,004	\$224,302	\$7,740	\$94,587	\$3,774,633	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$271,018	\$22,454	\$0	28,544	6,577	85,461	6,254	0.0	5	4	20.0%	2.0
Bus	\$5,873,898	\$1,094,570	\$3,774,633	5,624,547	951,700	993,557	64,364	0.0	24	18	25.0%	7.6
Total	\$6,144,916	\$1,117,024	\$3,774,633	5,653,091	958,277	1,079,018	70,618	0.0	29	22	24.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$43.34	\$9.49	\$41.21	0.1	1.1
Bus	\$5.91	\$91.26	\$1.04	\$6.17	1.0	14.8
Total	\$5.69	\$87.02	\$1.09	\$6.41	0.9	13.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption

396,713 Annual Passenger Miles (PMT)
 56,095 Annual Unlinked Trips (UPT)
 222 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10042
 Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
 88,364 Population

Service Supplied

253,624 Annual Vehicle Revenue Miles (VRM)
 17,229 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

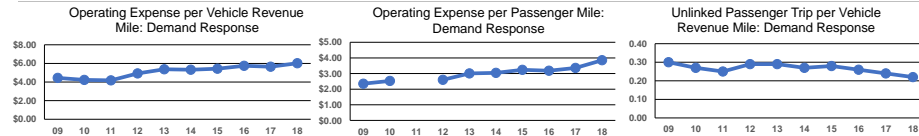
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$0	\$4,130,228	\$0	\$4,130,228	
Total	12	-	\$0	\$0	\$4,130,228	\$0	\$4,130,228	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,526,637	\$368,210	\$4,130,228	396,713	56,095	253,624	17,229	0.0	14	12	14.3%	6.0
Total	\$1,526,637	\$368,210	\$4,130,228	396,713	56,095	253,624	17,229	0.0	14	12	14.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.02	\$88.61	Demand Response	\$3.85	\$27.22	0.2	3.3
Total	\$6.02	\$88.61	Total	\$3.85	\$27.22	0.2	3.3



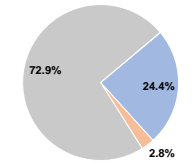
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$376,298	24.4%
Local Funds	\$42,500	2.8%
State Funds	\$1,123,750	72.9%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$1,542,548	100.0%

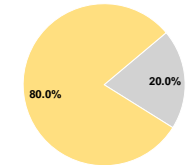
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$826,046	20.0%
Federal Assistance	\$3,304,182	80.0%
Total Capital Funds Expended	\$4,130,228	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,289,233	84.4%
Materials and Supplies	\$161,378	10.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$76,026	5.0%
Total Operating Expenses	\$1,526,637	100.0%
Reconciling OE Cash Expenditures	\$15,911	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs

Service Consumption

6,132,299 Annual Passenger Miles (PMT)
 392,718 Annual Unlinked Trips (UPT)
 1,364 Average Weekday Unlinked Trips
 431 Average Saturday Unlinked Trips
 393 Average Sunday Unlinked Trips

Database Information

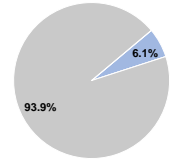
NTDID: 10045
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$359,100	6.1%
Local Funds	\$0	0.0%
State Funds	\$5,496,112	93.9%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$5,855,212	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$5,762,266	98.4%
Other Operating Expenses	\$92,946	1.6%
Total Operating Expenses	\$5,855,212	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

13 Square Miles
 73,941 Population

Service Supplied

1,008,642 Annual Vehicle Revenue Miles (VRM)
 63,384 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

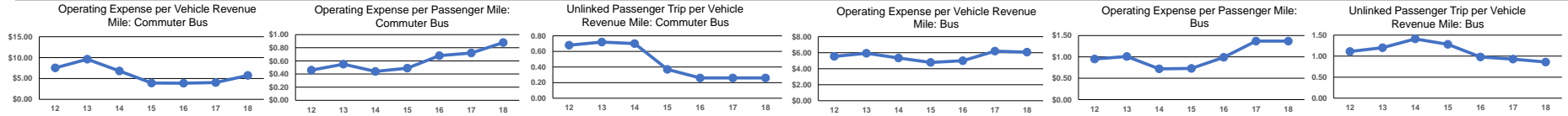
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	18	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Total	-	23	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,540,263	\$241,040	\$0	5,174,714	205,555	791,580	42,547	18.2	22	18	18.2%	6.8
Bus	\$1,314,949	\$118,060	\$0	957,585	187,163	217,062	20,837	0.0	7	5	28.6%	8.0
Total	\$5,855,212	\$359,100	\$0	6,132,299	392,718	1,008,642	63,384	18.2	29	23	20.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.74	\$106.71	\$0.88	0.3
Bus	\$6.06	\$63.11	\$1.37	0.9
Total	\$5.81	\$92.38	\$0.95	0.4



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Connecticut Department of Transportation - CTRANSIT - Hartford Division
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 65 Springfield, MA-CT, 0 Connecticut Non-UZA

Service Consumption
 103,268,712 Annual Passenger Miles (PMT)
 16,206,841 Annual Unlinked Trips (UPT)
 55,478 Average Weekday Unlinked Trips
 27,795 Average Saturday Unlinked Trips
 11,074 Average Sunday Unlinked Trips

Database Information
 NTDID: 10048
 Reporter Type: Full Reporter

Service Area Statistics
 664 Square Miles
 851,535 Population

Service Supplied
 9,610,220 Annual Vehicle Revenue Miles (VRM)
 734,798 Annual Vehicle Revenue Hours (VRH)
 236 Vehicles Operated in Maximum Service (VOMS)
 299 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

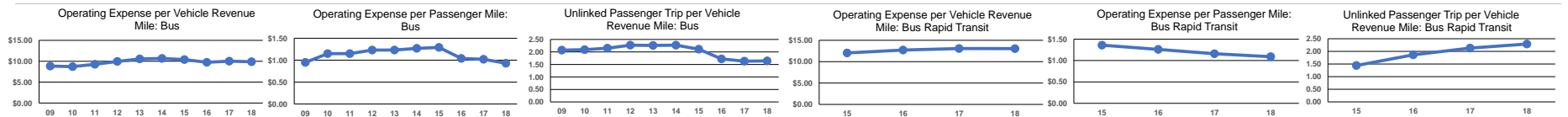
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	227	-	\$55,338,401	\$3,186,889	\$19,291,545	\$378,810	\$78,195,645	
Bus Rapid Transit	9	-	\$0	\$2,480,454	\$0	\$0	\$2,480,454	
Total	236	-	\$55,338,401	\$5,667,343	\$19,291,545	\$378,810	\$80,676,099	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$88,259,882	\$15,355,357	\$78,195,645	95,151,377	14,650,180	8,929,422	694,459	18.2	287	227	20.9%	6.7
Bus Rapid Transit	\$8,887,468	\$1,173,553	\$2,480,454	8,117,335	1,556,661	680,798	40,339	19.6	12	9	25.0%	4.0
Total	\$97,147,350	\$16,528,910	\$80,676,099	103,268,712	16,206,841	9,610,220	734,798	37.8	299	236	21.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.88	\$127.09	\$0.93	\$6.02
Bus Rapid Transit	\$13.05	\$220.32	\$1.09	\$5.71
Total	\$10.11	\$132.21	\$0.94	\$5.99

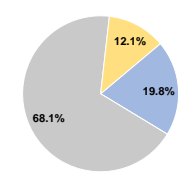


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

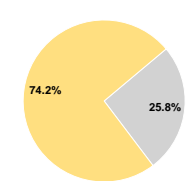
Sources of Operating Funds Expended
 Fares and Directly Generated \$19,255,092 19.8%
 Local Funds \$0 0.0%
 State Funds \$66,344,237 68.1%
 Federal Assistance \$11,776,549 12.1%
Total Operating Funds Expended \$97,375,878 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$20,818,622 25.8%
 Federal Assistance \$59,857,477 74.2%
Total Capital Funds Expended \$80,676,099 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$79,099,364 81.4%
 Materials and Supplies \$9,587,881 9.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$8,460,105 8.7%
Total Operating Expenses \$97,147,350 100.0%
 Reconciling OE Cash Expenditures \$228,528
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs
Other UZAs Served
 48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Consumption

1,630,070 Annual Passenger Miles (PMT)
 226,838 Annual Unlinked Trips (UPT)
 756 Average Weekday Unlinked Trips
 359 Average Saturday Unlinked Trips
 213 Average Sunday Unlinked Trips

Database Information

NTDID: 10049
 Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
 451,486 Population

Service Supplied

1,727,660 Annual Vehicle Revenue Miles (VRM)
 132,450 Annual Vehicle Revenue Hours (VRH)
 80 Vehicles Operated in Maximum Service (VOMS)
 91 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

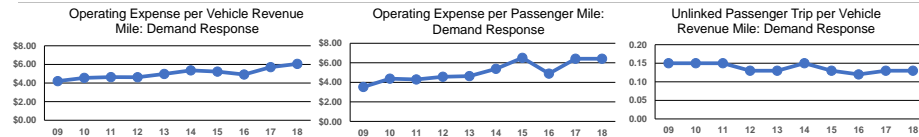
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	80	-	\$804,731	\$417,038	\$3,885,158	\$676,403	\$5,783,330	
Total	80	-	\$804,731	\$417,038	\$3,885,158	\$676,403	\$5,783,330	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,468,294	\$210,355	\$5,783,330	1,630,070	226,838	1,727,660	132,450	0.0	91	80	12.1%	2.1
Total	\$10,468,294	\$210,355	\$5,783,330	1,630,070	226,838	1,727,660	132,450	0.0	91	80	12.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.06	\$79.04	Demand Response	\$6.42	\$46.15	0.1	1.7
Total	\$6.06	\$79.04	Total	\$6.42	\$46.15	0.1	1.7



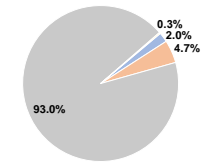
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$211,072	2.0%
Local Funds	\$495,327	4.7%
State Funds	\$9,736,679	93.0%
Federal Assistance	\$26,323	0.3%
Total Operating Funds Expended	\$10,469,401	100.0%

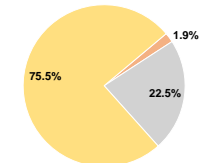
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$111,995	1.9%
State Funds	\$1,303,939	22.5%
Federal Assistance	\$4,367,396	75.5%
Total Capital Funds Expended	\$5,783,330	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$8,935,792	85.4%
Materials and Supplies	\$691,808	6.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$840,694	8.0%
Total Operating Expenses	\$10,468,294	100.0%
Reconciling OE Cash Expenditures	\$1,107	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption

16,889,892 Annual Passenger Miles (PMT)
 5,296,925 Annual Unlinked Trips (UPT)
 17,673 Average Weekday Unlinked Trips
 10,405 Average Saturday Unlinked Trips
 4,760 Average Sunday Unlinked Trips

Database Information

NTDID: 10050
 Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
 353,954 Population

Service Supplied

2,308,096 Annual Vehicle Revenue Miles (VRM)
 203,575 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

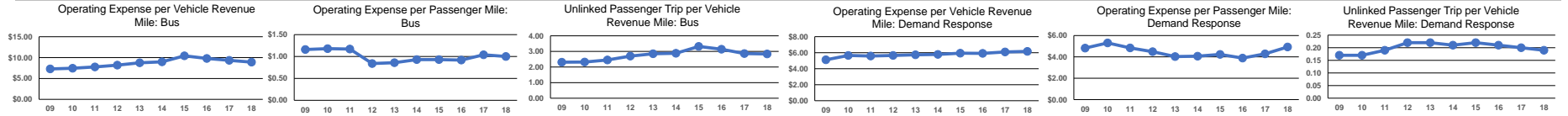
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode	Mode	Mode	Mode	Mode	Mode		
Demand Response	-	-	\$2,250,236	\$0	\$0	\$0	\$2,250,236	
Bus	42	22	\$0	\$279,534	\$1,856,878	\$30,918	\$2,167,330	
Total	42	22	\$2,250,236	\$279,534	\$1,856,878	\$30,918	\$4,417,566	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,913,730	\$270,963	\$2,250,236	591,143	89,657	473,266	36,779	0.0	30	22	26.7%	3.4
Bus	\$16,371,316	\$5,102,227	\$2,167,330	16,298,749	5,207,268	1,834,830	166,796	0.0	63	42	33.3%	3.8
Total	\$19,285,046	\$5,373,190	\$4,417,566	16,889,892	5,296,925	2,308,096	203,575	0.0	93	64	31.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.16	\$79.22	\$4.93	\$32.50	0.2	2.4
Bus	\$8.92	\$98.15	\$1.00	\$3.14	2.8	31.2
Total	\$8.36	\$94.73	\$1.14	\$3.64	2.3	26.0



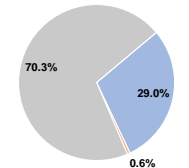
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,602,344	29.0%
Local Funds	\$117,704	0.6%
State Funds	\$13,567,267	70.3%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$19,287,315	100.0%

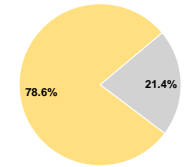
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$944,919	21.4%
Federal Assistance	\$3,472,647	78.6%
Total Capital Funds Expended	\$4,417,566	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$13,600,365	70.5%
Materials and Supplies	\$1,583,513	8.2%
Purchased Transportation	\$2,349,682	12.2%
Other Operating Expenses	\$1,751,486	9.1%
Total Operating Expenses	\$19,285,046	100.0%
Reconciling OE Cash Expenditures	\$2,269	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 Square Miles
168,136 Population
201 Pop. Rank out of 498 UZAs
Other UZAs Served
48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Consumption

5,036,095 Annual Passenger Miles (PMT)
741,496 Annual Unlinked Trips (UPT)
2,606 Average Weekday Unlinked Trips
1,116 Average Saturday Unlinked Trips
423 Average Sunday Unlinked Trips

Database Information

NTDID: 10051
Reporter Type: Full Reporter

Service Area Statistics

124 Square Miles
154,855 Population

Service Supplied

1,435,852 Annual Vehicle Revenue Miles (VRM)
89,053 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$446,020	\$0	\$0	\$18,809	\$464,829	
Bus	28	-	\$21,760	\$39,679	\$0	\$38,455	\$99,894	
Total	42	-	\$467,780	\$39,679	\$0	\$57,264	\$564,723	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,848,471	\$73,373	\$464,829	407,440	60,812	395,355	27,958	0.0	24	14	41.7%	5.3
Bus	\$5,519,948	\$826,043	\$99,894	4,628,655	680,684	1,040,497	61,095	0.0	45	28	37.8%	7.6
Total	\$7,368,419	\$899,416	\$564,723	5,036,095	741,496	1,435,852	89,053	0.0	69	42	39.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.68	\$66.12	\$4.54	\$30.40	0.2	2.2
Bus	\$5.31	\$90.35	\$1.19	\$8.11	0.7	11.1
Total	\$5.13	\$82.74	\$1.46	\$9.94	0.5	8.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$938,358 12.7%
Local Funds \$1,323,230 18.0%
State Funds \$4,614,531 62.6%
Federal Assistance \$492,300 6.7%

Total Operating Funds Expended \$7,368,419 100.0%

Sources of Capital Funds Expended

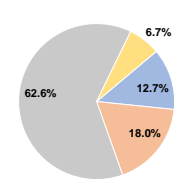
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$112,945 20.0%
Federal Assistance \$451,778 80.0%

Total Capital Funds Expended \$564,723 100.0%

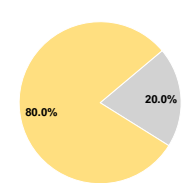
Summary of Operating Expenses (OE)

Labor \$5,810,269 78.9%
Materials and Supplies \$899,991 12.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$658,159 8.9%
Total Operating Expenses \$7,368,419 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Cape Ann Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption
 883,891 Annual Passenger Miles (PMT)
 220,650 Annual Unlinked Trips (UPT)
 703 Average Weekday Unlinked Trips
 525 Average Saturday Unlinked Trips
 823 Average Sunday Unlinked Trips

Database Information
 NTDID: 10053
 Reporter Type: Full Reporter

Service Area Statistics
 80 Square Miles
 54,099 Population

Service Supplied
 323,479 Annual Vehicle Revenue Miles (VRM)
 22,903 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	11	\$0	\$0	\$0	\$10,590	\$10,590	\$10,590
Total	-	19	\$0	\$0	\$0	\$10,590	\$10,590	\$10,590

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$779,396	\$25,052	\$0	128,480	27,864	111,570	8,863	0.0	15	8	46.7%	3.1
Bus	\$1,714,855	\$155,175	\$10,590	755,411	192,786	211,909	14,040	0.0	18	11	38.9%	5.8
Total	\$2,494,251	\$180,227	\$10,590	883,891	220,650	323,479	22,903	0.0	33	19	42.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.99	\$87.94	Demand Response	\$6.07	\$27.97	0.2	3.1
Bus	\$8.09	\$122.14	Bus	\$2.27	\$8.90	0.9	13.7
Total	\$7.71	\$108.90	Total	\$2.82	\$11.30	0.7	9.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$342,529	13.6%
Local Funds	\$562,113	22.3%
State Funds	\$1,321,327	52.5%
Federal Assistance	\$291,850	11.6%

Total Operating Funds Expended \$2,517,819 100.0%

Sources of Capital Funds Expended

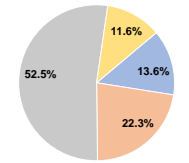
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,118	20.0%
Federal Assistance	\$8,472	80.0%

Total Capital Funds Expended \$10,590 100.0%

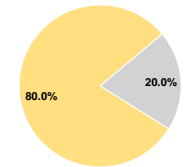
Summary of Operating Expenses (OE)

Labor	\$98,051	3.9%
Materials and Supplies	\$6,409	0.3%
Purchased Transportation	\$2,349,239	94.2%
Other Operating Expenses	\$40,552	1.6%
Total Operating Expenses	\$2,494,251	100.0%
Reconciling OE Cash Expenditures	\$23,568	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Connecticut Department of Transportation - CTRTRANSIT New Haven Division
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 0 Connecticut Non-UZA

Service Area Statistics

456 Square Miles
 531,314 Population

Service Consumption

25,517,192 Annual Passenger Miles (PMT)
 7,681,447 Annual Unlinked Trips (UPT)
 25,916 Average Weekday Unlinked Trips
 14,652 Average Saturday Unlinked Trips
 5,554 Average Sunday Unlinked Trips

Service Supplied

3,762,062 Annual Vehicle Revenue Miles (VRM)
 338,773 Annual Vehicle Revenue Hours (VRH)
 98 Vehicles Operated in Maximum Service (VOMS)
 133 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10055
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,522,646	17.1%
Local Funds	\$0	0.0%
State Funds	\$36,490,205	82.9%
Federal Assistance	\$0	0.0%

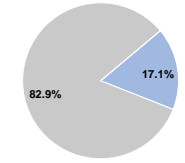
Total Operating Funds Expended \$44,012,851 100.0%

Sources of Capital Funds Expended

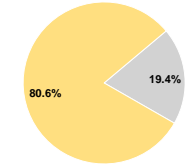
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,297,477	19.4%
Federal Assistance	\$34,497,586	80.6%

Total Capital Funds Expended \$42,795,063 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$36,629,147	83.2%
Materials and Supplies	\$4,393,954	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,977,393	6.8%
Total Operating Expenses	\$44,000,494	100.0%
Reconciling OE Cash Expenditures	\$12,357	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	98	-	\$42,652,971	\$0	\$12,117	\$129,975	\$42,795,063	
Total	98	-	\$42,652,971	\$0	\$12,117	\$129,975	\$42,795,063	

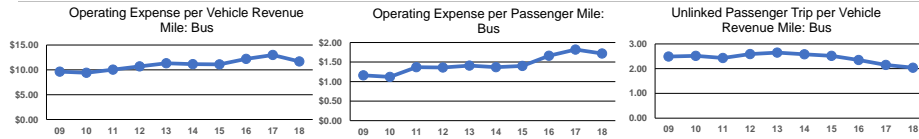
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$44,000,494	\$7,232,670	\$42,795,063	25,517,192	7,681,447	3,762,062	338,773	0.0	133	98	26.3%	4.1
Total	\$44,000,494	\$7,232,670	\$42,795,063	25,517,192	7,681,447	3,762,062	338,773	0.0	133	98	26.3%	4.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$11.70	\$129.88	\$1.72	\$5.73
Total	\$11.70	\$129.88	\$1.72	\$5.73

Mode	Service Effectiveness	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	2.0	22.7
Total	2.0	22.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Connecticut Department of Transportation - CTRANSIT Stamford Division
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Other UZAs Served
 1 New York-Newark, NY-NJ-CT

Service Consumption
 9,819,844 Annual Passenger Miles (PMT)
 2,839,604 Annual Unlinked Trips (UPT)
 9,506 Average Weekday Unlinked Trips
 5,037 Average Saturday Unlinked Trips
 2,725 Average Sunday Unlinked Trips

Database Information
 NTDID: 10056
 Reporter Type: Full Reporter

Service Area Statistics
 133 Square Miles
 281,327 Population

Service Supplied
 1,479,832 Annual Vehicle Revenue Miles (VRM)
 136,516 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

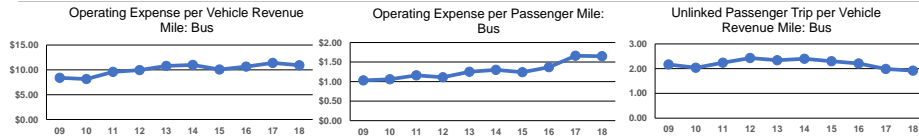
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	40	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	40	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$16,164,469	\$3,576,872	\$0	9,819,844	2,839,604	1,479,832	136,516	0.0	55	40	27.3%	5.5
Total	\$16,164,469	\$3,576,872	\$0	9,819,844	2,839,604	1,479,832	136,516	0.0	55	40	27.3%	5.5

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.92	\$118.41	Bus	\$1.65	1.9
Total	\$10.92	\$118.41	Total	\$1.65	1.9



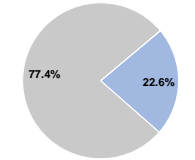
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,653,004	22.6%
Local Funds	\$0	0.0%
State Funds	\$12,514,541	77.4%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$16,167,545	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$13,338,797	82.5%
Materials and Supplies	\$1,865,795	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$959,877	5.9%
Total Operating Expenses	\$16,164,469	100.0%
Reconciling OE Cash Expenditures	\$3,076	
Purchased Transportation (Reported Separately)	\$0	

Norwalk Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Other UZAs Served

201 Danbury, CT-NY

Service Area Statistics

45 Square Miles
 108,700 Population

Service Consumption

5,762,425 Annual Passenger Miles (PMT)
 1,528,482 Annual Unlinked Trips (UPT)
 5,464 Average Weekday Unlinked Trips
 2,333 Average Saturday Unlinked Trips
 650 Average Sunday Unlinked Trips

Service Supplied

1,487,314 Annual Vehicle Revenue Miles (VRM)
 149,801 Annual Vehicle Revenue Hours (VRH)
 86 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10057
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,797,581	12.3%
Local Funds	\$726,067	5.0%
State Funds	\$12,022,499	82.6%
Federal Assistance	\$17,355	0.1%

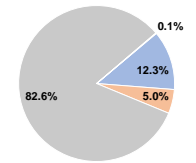
Total Operating Funds Expended \$14,563,502 100.0%

Sources of Capital Funds Expended

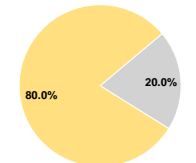
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$224,305	20.0%
Federal Assistance	\$897,221	80.0%

Total Capital Funds Expended \$1,121,526 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$10,326,859	71.9%
Materials and Supplies	\$1,541,967	10.7%
Purchased Transportation	\$1,532,482	10.7%
Other Operating Expenses	\$957,692	6.7%
Total Operating Expenses	\$14,359,000	100.0%
Reconciling OE Cash Expenditures	\$204,502	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

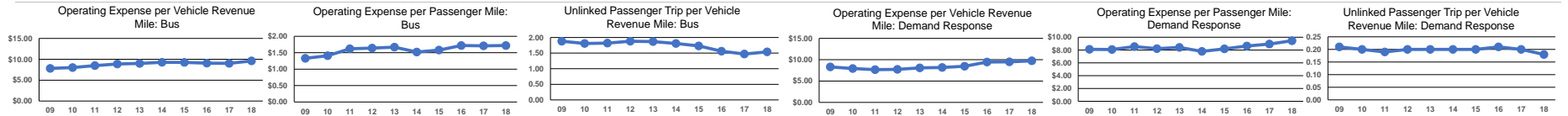
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	25	17	\$961,694	\$77,992	\$0	\$0	
Bus	42	2	\$0	\$0	\$67,484	\$14,356	\$81,840	
Total	67	19	\$961,694	\$77,992	\$67,484	\$14,356	\$1,121,526	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,456,964	\$296,864	\$1,039,686	577,392	100,871	561,064	58,596	0.0	56	42	25.0%	3.2
Bus	\$8,902,036	\$1,443,321	\$81,840	5,185,033	1,427,611	926,250	91,205	0.0	53	44	17.0%	9.4
Total	\$14,359,000	\$1,740,185	\$1,121,526	5,762,425	1,528,482	1,487,314	149,801	0.0	109	86	21.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.73	\$93.13	Demand Response	\$9.45	\$54.10	0.2	1.7
Bus	\$9.61	\$97.60	Bus	\$1.72	\$6.24	1.5	15.7
Total	\$9.65	\$95.85	Total	\$2.49	\$9.39	1.0	10.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
 65 Square Miles
 116,960 Population
 269 Pop. Rank out of 498 UZAs
Other UZAs Served
 10 Boston, MA-NH-RI, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Consumption

7,374,885 Annual Passenger Miles (PMT)
 933,473 Annual Unlinked Trips (UPT)
 3,468 Average Weekday Unlinked Trips¹
 915 Average Saturday Unlinked Trips¹
 149 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10061
 Reporter Type: Full Reporter

Service Area Statistics

624 Square Miles
 228,778 Population

Service Supplied

3,250,559 Annual Vehicle Revenue Miles (VRM)
 212,012 Annual Vehicle Revenue Hours (VRH)
 179 Vehicles Operated in Maximum Service (VOMS)
 216 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

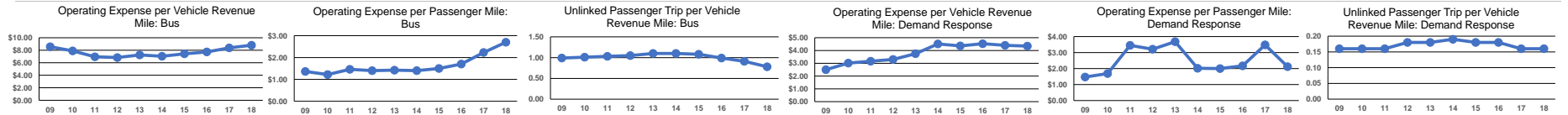
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	150	\$763,091	\$353,102	\$122,305	\$90,980	\$1,329,478	
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	20	\$94,320	\$51,099	\$1,418,913	\$0	\$1,564,332	
Total	-	179	\$857,411	\$404,201	\$1,541,218	\$90,980	\$2,893,810	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$10,739,796	\$3,732,505	\$1,329,478	5,067,379	385,671	2,473,680	162,760	0.0	177	150	15.3%	5.7
Demand Response - Taxi	\$110,124	\$21,290	\$0	78,748	10,752	92,487	3,630	0.0	9	9	0.0%	0.0
Bus	\$6,028,212	\$731,874	\$1,564,332	2,228,758	537,050	684,392	45,622	0.0	30	20	33.3%	8.2
Total	\$16,878,132	\$4,485,669	\$2,893,810	7,374,885	933,473	3,250,559	212,012	0.0	216	179	17.1%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.34	\$65.99	Demand Response	\$2.12	\$27.85	0.2	2.4
Demand Response - Taxi	\$1.19	\$30.34	Demand Response - Taxi	\$1.40	\$10.24	0.1	3.0
Bus	\$8.81	\$132.13	Bus	\$2.70	\$11.22	0.8	11.8
Total	\$5.19	\$79.61	Total	\$2.29	\$18.08	0.3	4.4



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,598,194 32.3%
 Local Funds \$2,411,268 13.9%
 State Funds \$6,483,280 37.5%
 Federal Assistance \$2,818,034 16.3%

Total Operating Funds Expended \$17,310,776 100.0%

Sources of Capital Funds Expended

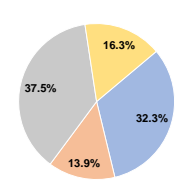
Fares and Directly Generated \$19,116 0.7%
 Local Funds \$52,343 1.8%
 State Funds \$651,108 22.5%
 Federal Assistance \$2,171,243 75.0%

Total Capital Funds Expended \$2,893,810 100.0%

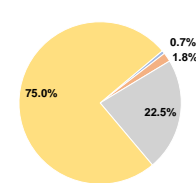
Summary of Operating Expenses (OE)

Labor \$1,169,571 6.9%
 Materials and Supplies \$979,709 5.8%
 Purchased Transportation \$12,095,954 71.7%
 Other Operating Expenses \$2,632,898 15.6%
Total Operating Expenses \$16,878,132 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Middletown Transit District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT
516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

193 **Square Miles**
90,320 **Population**

Service Consumption

302,699 **Annual Unlinked Trips (UPT)**

Service Supplied

503,413 **Annual Vehicle Revenue Miles (VRM)**
33,163 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10063

Reporter Type: Reduced Reporter

Financial Information

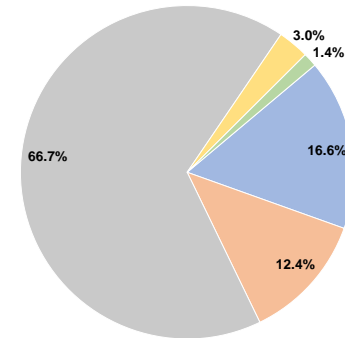
Sources of Operating Funds Expended

Fare Revenues	\$385,918	16.6%
Local Funds	\$287,631	12.4%
State Funds	\$1,552,999	66.7%
Federal Assistance	\$70,431	3.0%
Other Funds	\$31,434	1.4%
Total Operating Funds Expended	\$2,328,413	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$638,262	\$102,575	\$0	17,480	123,214	10,251	3.0
Bus	7	-	\$1,690,151	\$283,343	\$0	285,219	380,199	22,912	3.9
Total	11	-	\$2,328,413	\$385,918	\$0	302,699	503,413	33,163	

Performance Measures

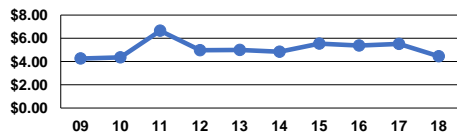
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.18	\$62.26
Bus	\$4.45	\$73.77
Total	\$4.63	\$70.21

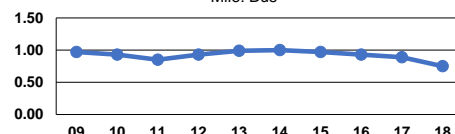
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.51	0.1	1.7
Bus	\$5.93	0.8	12.4
Total	\$7.69	0.6	9.1

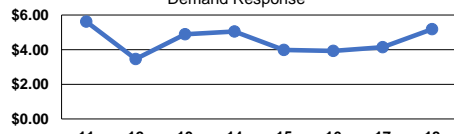
Operating Expense per Vehicle Revenue Mile: Bus



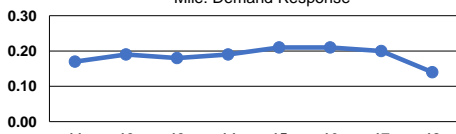
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

Service Area Statistics

835 Square Miles
 572,140 Population

Service Consumption

5,454,502 Annual Passenger Miles (PMT)
 1,046,478 Annual Unlinked Trips (UPT)
 3,835 Average Weekday Unlinked Trips
 1,511 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

3,261,468 Annual Vehicle Revenue Miles (VRM)
 216,961 Annual Vehicle Revenue Hours (VRH)
 113 Vehicles Operated in Maximum Service (VOMS)
 139 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10064
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,592,057 10.2%
 Local Funds \$4,239,997 27.1%
 State Funds \$4,239,996 27.1%
 Federal Assistance \$5,596,830 35.7%

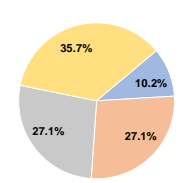
Total Operating Funds Expended \$15,668,880 100.0%

Sources of Capital Funds Expended

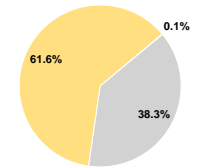
Fares and Directly Generated \$4,390 0.1%
 Local Funds \$0 0.0%
 State Funds \$1,354,000 38.3%
 Federal Assistance \$2,177,769 61.6%

Total Capital Funds Expended \$3,536,159 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$561,665 3.6%
 Materials and Supplies \$67,864 0.4%
 Purchased Transportation \$14,485,802 93.4%
 Other Operating Expenses \$386,485 2.5%
 Total Operating Expenses \$15,501,816 100.0%
 Reconciling OE Cash Expenditures \$167,064
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	72	\$827,394	\$7,897	\$0	\$124,516	\$959,807	
Bus	-	41	\$999,712	\$357,727	\$716,204	\$502,709	\$2,576,352	
Total	-	113	\$1,827,106	\$365,624	\$716,204	\$627,225	\$3,536,159	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,662,514	\$279,808	\$959,807	1,736,566	317,471	1,621,966	124,370	0.0	92	72	21.7%	4.5
Bus	\$7,839,302	\$540,501	\$2,576,352	3,717,936	729,007	1,639,502	92,591	0.0	47	41	12.8%	6.5
Total	\$15,501,816	\$820,309	\$3,536,159	5,454,502	1,046,478	3,261,468	216,961	0.0	139	113	18.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.72	\$61.61	Demand Response	\$4.41	\$24.14
Bus	\$4.78	\$84.67	Bus	\$2.11	\$10.75
Total	\$4.75	\$71.45	Total	\$2.84	\$14.81



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Burlington, VT
 62 Square Miles
 108,740 Population
 285 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Vermont Non-UZA

Service Area Statistics

61 Square Miles
 93,656 Population

Service Consumption

9,973,169 Annual Passenger Miles (PMT)
 2,304,543 Annual Unlinked Trips (UPT)
 8,035 Average Weekday Unlinked Trips
 3,697 Average Saturday Unlinked Trips
 997 Average Sunday Unlinked Trips

Service Supplied

1,883,228 Annual Vehicle Revenue Miles (VRM)
 130,922 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 143 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10066
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,409,088 17.8%
 Local Funds \$2,550,713 18.8%
 State Funds \$2,515,505 18.5%
 Federal Assistance \$6,091,754 44.9%

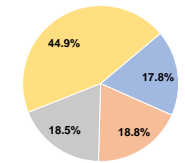
Total Operating Funds Expended \$13,567,060 100.0%

Sources of Capital Funds Expended

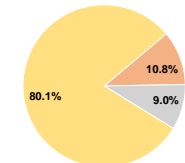
Fares and Directly Generated \$0 0.0%
 Local Funds \$693,350 10.8%
 State Funds \$577,206 9.0%
 Federal Assistance \$5,122,396 80.1%

Total Capital Funds Expended \$6,392,952 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$8,581,104 63.3%
 Materials and Supplies \$1,690,356 12.5%
 Purchased Transportation \$1,172,522 8.7%
 Other Operating Expenses \$2,106,336 15.5%
Total Operating Expenses \$13,550,318 100.0%
 Reconciling OE Cash Expenditures \$16,742
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

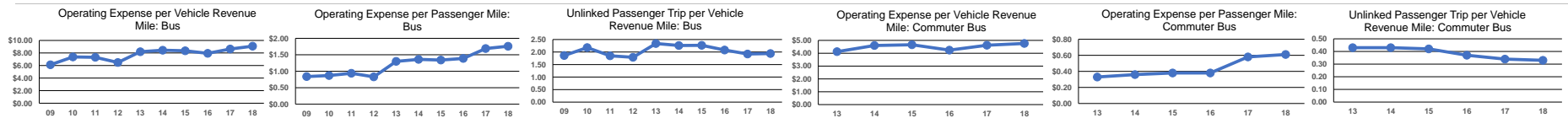
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	14	-	\$0	\$0	\$0	\$0	
Demand Response	-	24	\$0	\$0	\$0	\$0	\$0	
Bus	40	-	\$5,950,138	\$19,000	\$317,675	\$106,139	\$6,392,952	
Total	54	24	\$5,950,138	\$19,000	\$317,675	\$106,139	\$6,392,952	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,566,013	\$444,381	\$0	4,228,574	177,716	538,830	18,661	0.0	23	14	39.1%	6.7
Demand Response	\$1,236,124	\$97,896	\$0	205,799	47,137	271,690	21,872	0.0	60	24	60.0%	4.9
Bus	\$9,748,181	\$1,714,926	\$6,392,952	5,538,796	2,079,690	1,072,708	90,389	0.0	60	40	33.3%	8.3
Total	\$13,550,318	\$2,257,203	\$6,392,952	9,973,169	2,304,543	1,883,228	130,922	0.0	143	78	45.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.76	\$137.51	\$0.61	\$14.44	0.3	9.5
Demand Response	\$4.55	\$56.52	\$6.01	\$26.22	0.2	2.2
Bus	\$9.09	\$107.85	\$1.76	\$4.69	1.9	23.0
Total	\$7.20	\$103.50	\$1.36	\$5.88	1.2	17.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Transportation Program, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
 136 **Square Miles**
 203,914 **Population**
 177 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

53 **Square Miles**
 265,612 **Population**

Service Consumption

102,535 **Annual Unlinked Trips (UPT)**

Service Supplied

604,582 **Annual Vehicle Revenue Miles (VRM)**
 42,332 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10069

Reporter Type: Reduced Reporter

Financial Information

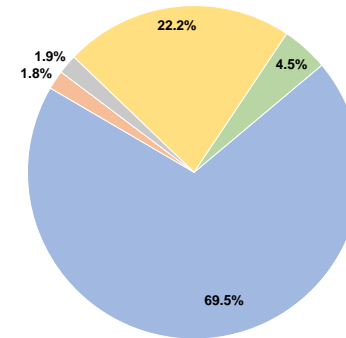
Sources of Operating Funds Expended

Fare Revenues	\$1,628,497	69.5%
Local Funds	\$43,132	1.8%
State Funds	\$44,447	1.9%
Federal Assistance	\$520,138	22.2%
Other Funds	\$105,633	4.5%
Total Operating Funds Expended	\$2,341,847	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$2,341,847	\$1,628,497	\$0	102,535	604,582	42,332	7.3
Total	27	-	\$2,341,847	\$1,628,497	\$0	102,535	604,582	42,332	

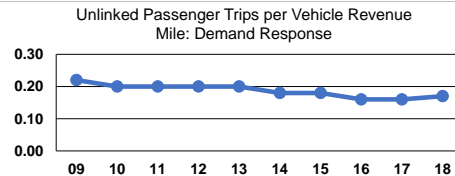
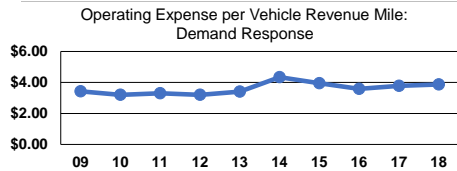
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$55.32
Total	\$3.87	\$55.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.84	0.2	2.4
Total	\$22.84	0.2	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cooperative Alliance for Seacoast Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
66 Square Miles
88,087 Population
331 Pop. Rank out of 498 UZAs
Other UZAs Served
329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Consumption

3,455,463 Annual Passenger Miles (PMT)
420,525 Annual Unlinked Trips (UPT)
1,508 Average Weekday Unlinked Trips
662 Average Saturday Unlinked Trips
97 Average Sunday Unlinked Trips

Database Information

NTDID: 10086
Reporter Type: Full Reporter

Service Area Statistics

368 Square Miles
166,975 Population

Service Supplied

816,384 Annual Vehicle Revenue Miles (VRM)
53,136 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

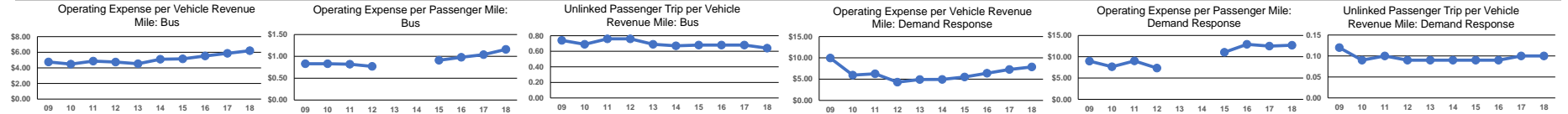
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$489,854	\$0	\$0	\$0	\$489,854	
Bus	14	-	\$16,800	\$188,568	\$8,775	\$42,235	\$256,378	
Total	22	-	\$506,654	\$188,568	\$8,775	\$42,235	\$746,232	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,487,087	\$93,112	\$489,854	117,155	18,472	189,073	12,400	0.0	17	8	52.9%	3.0
Bus	\$3,886,686	\$690,079	\$256,378	3,338,308	402,053	627,311	40,736	0.0	30	14	53.3%	7.5
Total	\$5,373,773	\$783,191	\$746,232	3,455,463	420,525	816,384	53,136	0.0	47	22	53.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.87	\$119.93	Demand Response	\$12.69	\$80.50	0.1	1.5
Bus	\$6.20	\$95.41	Bus	\$1.16	\$9.67	0.6	9.9
Total	\$6.58	\$101.13	Total	\$1.56	\$12.78	0.5	7.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,057,333 19.6%
Local Funds \$924,111 17.1%
State Funds \$314,830 5.8%
Federal Assistance \$3,104,499 57.5%

Total Operating Funds Expended \$5,400,773 100.0%

Sources of Capital Funds Expended

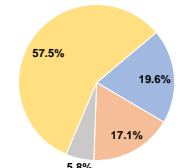
Fares and Directly Generated \$0 0.0%
Local Funds \$145,795 19.5%
State Funds \$0 0.0%
Federal Assistance \$600,437 80.5%

Total Capital Funds Expended \$746,232 100.0%

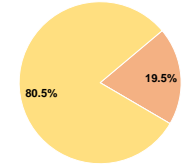
Summary of Operating Expenses (OE)

Labor \$3,774,492 70.2%
Materials and Supplies \$729,928 13.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$869,353 16.2%
Total Operating Expenses \$5,373,773 100.0%
Reconciling OE Cash Expenditures \$27,000
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Nashua, NH-MA
 182 Square Miles
 226,400 Population
 160 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Hampshire Non-UZA

Service Consumption

2,083,827 Annual Passenger Miles (PMT)
 463,927 Annual Unlinked Trips (UPT)
 1,626 Average Weekday Unlinked Trips
 961 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10087
 Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
 86,933 Population

Service Supplied

571,644 Annual Vehicle Revenue Miles (VRM)
 41,491 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	6	\$0	\$0	\$0	\$0	
Bus	-	9	\$3,988,488	\$0	\$0	\$0	\$3,988,488	
Total	-	15	\$3,988,488	\$0	\$0	\$0	\$3,988,488	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,050,686	\$31,860	\$0	109,660	16,270	131,777	9,249	0.0	9	6	33.3%	9.9
Bus	\$1,952,580	\$340,993	\$3,988,488	1,974,167	447,657	439,867	32,242	0.0	13	9	30.8%	8.4
Total	\$3,003,266	\$372,853	\$3,988,488	2,083,827	463,927	571,644	41,491	0.0	22	15	31.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.97	\$113.60	\$9.58	0.1
Bus	\$4.44	\$60.56	\$0.99	1.0
Total	\$5.25	\$72.38	\$1.44	0.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$726,445 24.2%
 Local Funds \$563,144 18.8%
 State Funds \$243,396 8.1%
 Federal Assistance \$1,470,281 49.0%

Total Operating Funds Expended \$3,003,266 100.0%

Sources of Capital Funds Expended

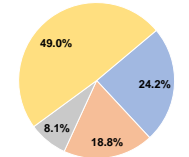
Fares and Directly Generated \$0 0.0%
 Local Funds \$299,136 7.5%
 State Funds \$299,137 7.5%
 Federal Assistance \$3,390,215 85.0%

Total Capital Funds Expended \$3,988,488 100.0%

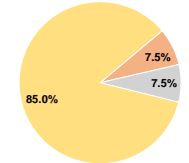
Summary of Operating Expenses (OE)

Labor \$741,049 24.7%
 Materials and Supplies \$376,860 12.5%
 Purchased Transportation \$1,684,248 56.1%
 Other Operating Expenses \$201,109 6.7%
Total Operating Expenses \$3,003,266 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Casco Bay Island Transit District
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maine Non-UZA

Service Area Statistics
 111 Square Miles
 66,765 Population

Service Consumption
 4,018,914 Annual Passenger Miles (PMT)
 1,111,101 Annual Unlinked Trips (UPT)
 3,039 Average Weekday Unlinked Trips
 3,022 Average Saturday Unlinked Trips
 3,007 Average Sunday Unlinked Trips

Service Supplied
 85,496 Annual Vehicle Revenue Miles (VRM)
 16,281 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 10088
 Reporter Type: Full Reporter

Modal Characteristics

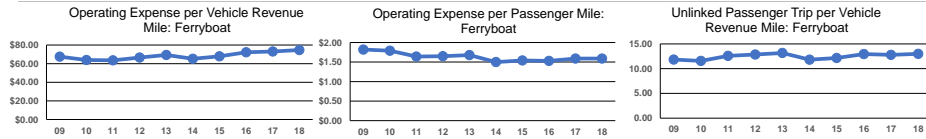
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	4	-	\$806,619	\$46,803	\$626,857	\$119,434	\$1,599,713
Total	4	-	\$806,619	\$46,803	\$626,857	\$119,434	\$1,599,713

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$6,383,809	\$2,746,384	\$1,599,713	4,018,914	1,111,101	85,496	16,281	29.0	5	4	20.0%	21.2
Total	\$6,383,809	\$2,746,384	\$1,599,713	4,018,914	1,111,101	85,496	16,281	29.0	5	4	20.0%	21.2

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$74.67	\$392.10	Ferryboat	\$1.59	\$5.75	13.0	68.2
Total	\$74.67	\$392.10	Total	\$1.59	\$5.75	13.0	68.2



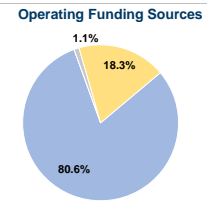
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

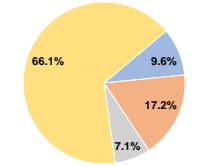
Sources of Operating Funds Expended
 Fares and Directly Generated \$5,171,869 80.6%
 Local Funds \$0 0.0%
 State Funds \$68,444 1.1%
 Federal Assistance \$1,177,467 18.3%
Total Operating Funds Expended \$6,417,780 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$152,859 9.6%
 Local Funds \$275,751 17.2%
 State Funds \$114,207 7.1%
 Federal Assistance \$1,056,896 66.1%
Total Capital Funds Expended \$1,599,713 100.0%

Summary of Operating Expenses (OE)
 Labor \$3,834,365 60.1%
 Materials and Supplies \$1,096,981 17.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,452,463 22.8%
Total Operating Expenses \$6,383,809 100.0%
 Reconciling OE Cash Expenditures \$33,971
 Purchased Transportation (Reported Separately) \$0



Operating Funding Sources



Capital Funding Sources

City of Bangor dba Community Connector

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bangor, ME
43 Square Miles
61,210 Population
441 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

29 Square Miles
55,500 Population

Service Consumption

799,726 Annual Unlinked Trips (UPT)

Service Supplied

631,900 Annual Vehicle Revenue Miles (VRM)
47,096 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10096

Reporter Type: Reduced Reporter

Financial Information

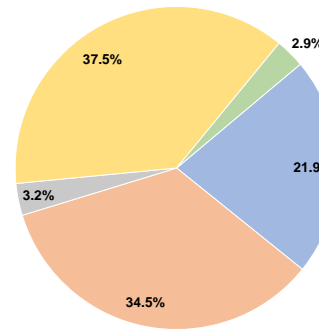
Sources of Operating Funds Expended

Fare Revenues	\$691,127	21.9%
Local Funds	\$1,087,946	34.5%
State Funds	\$101,109	3.2%
Federal Assistance	\$1,182,499	37.5%
Other Funds	\$92,879	2.9%
Total Operating Funds Expended	\$3,155,560	100.0%

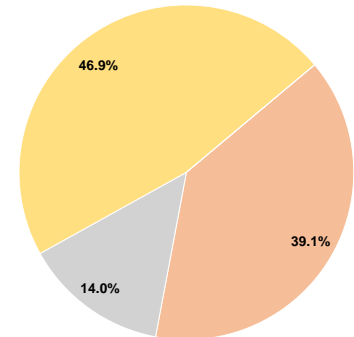
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$543,508	39.1%
State Funds	\$194,611	14.0%
Federal Assistance	\$653,199	46.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,391,318	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$48,601	\$10,055	\$0	3,989	13,600	530	0.0
Demand Response - Taxi	-	6	\$67,668	\$9,038	\$0	3,756	23,421	772	0.0
Bus	14	-	\$2,959,302	\$672,034	\$1,391,318	791,981	594,879	45,794	11.6
Total	14	14	\$3,075,571	\$691,127	\$1,391,318	799,726	631,900	47,096	

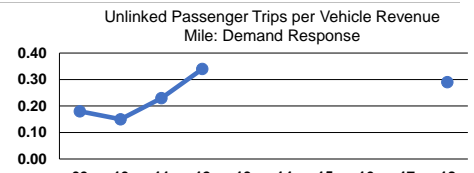
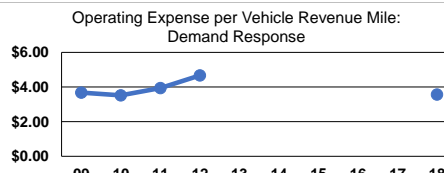
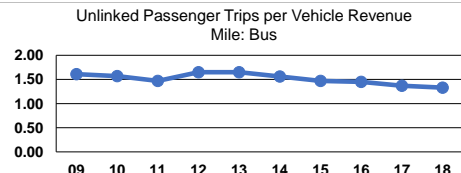
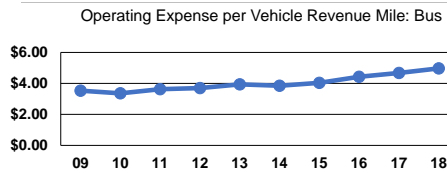
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$91.70
Demand Response - Taxi	\$2.89	\$87.65
Bus	\$4.97	\$64.62
Total	\$4.87	\$65.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.18	0.3	7.5
Demand Response - Taxi	\$18.02	0.2	4.9
Bus	\$3.74	1.3	17.3
Total	\$3.85	1.3	17.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lewiston, ME
 35 Square Miles
 59,397 Population
 446 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maine Non-UZA

Service Area Statistics

4,247 Square Miles
 188,015 Population

Service Consumption

479,635 Annual Passenger Miles (PMT)
 214,460 Annual Unlinked Trips (UPT)
 679 Average Weekday Unlinked Trips
 1,206 Average Saturday Unlinked Trips
 844 Average Sunday Unlinked Trips

Service Supplied

420,652 Annual Vehicle Revenue Miles (VRM)
 36,570 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10098
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,767,860	47.6%
Local Funds	\$309,849	8.3%
State Funds	\$135,345	3.6%
Federal Assistance	\$1,502,630	40.4%

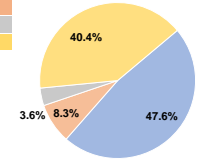
Total Operating Funds Expended \$3,715,684 100.0%

Sources of Capital Funds Expended

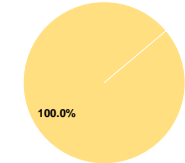
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$117,819	100.0%

Total Capital Funds Expended \$117,819 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,534,359	71.8%
Materials and Supplies	\$336,497	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$266,349	12.5%
Total Operating Expenses	\$2,137,205	100.0%
Reconciling OE Cash Expenditures	\$178,565	
Purchased Transportation (Reported Separately)	\$1,399,914 *	

Modal Characteristics

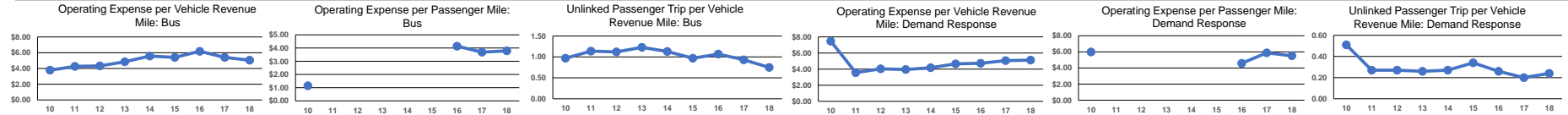
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$117,819	\$0	\$0	\$0	\$117,819	
Total	34	-	\$117,819	\$0	\$0	\$0	\$117,819	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,026,902	\$21,264	\$0	186,460	49,103	200,868	16,788	0.0	20	15	25.0%	5.3
Bus	\$1,110,303	\$305,136	\$117,819	293,175	165,357	219,784	19,782	0.0	22	19	13.6%	9.8
Total	\$2,137,205	\$326,400	\$117,819	479,635	214,460	420,652	36,570	0.0	42	34	19.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.11	\$61.17	Demand Response	\$5.51	\$20.91	0.2	2.9
Bus	\$5.05	\$56.13	Bus	\$3.79	\$6.71	0.8	8.4
Total	\$5.08	\$58.44	Total	\$4.46	\$9.97	0.5	5.9



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

York County Community Action Corporation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME
 93 **Square Miles**
 88,200 **Population**
 329 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA, 177 Portland, ME, 331 Dover-Rochester, NH-ME

Service Area Statistics

651 **Square Miles**
 202,343 **Population**

Service Consumption

132,751 **Annual Unlinked Trips (UPT)**

Service Supplied

488,875 **Annual Vehicle Revenue Miles (VRM)**
 32,478 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10099
Reporter Type: Reduced Reporter

Financial Information

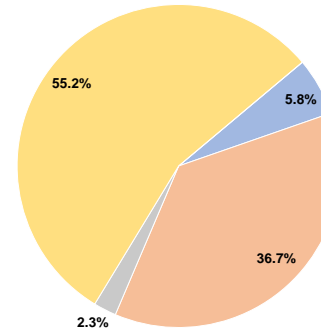
Sources of Operating Funds Expended

Fare Revenues	\$170,607	5.8%
Local Funds	\$1,082,479	36.7%
State Funds	\$67,259	2.3%
Federal Assistance	\$1,626,622	55.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,946,967	100.0%

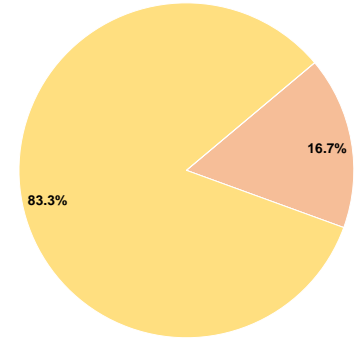
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,137	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$170,683	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$204,820	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	19	-	\$2,946,967	\$170,607	\$204,820	132,751	488,875	32,478	8.6
Total	19	-	\$2,946,967	\$170,607	\$204,820	132,751	488,875	32,478	

Performance Measures

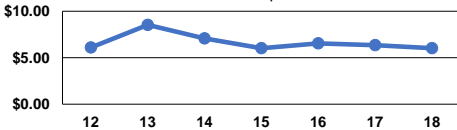
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.03	\$90.74
Total	\$6.03	\$90.74

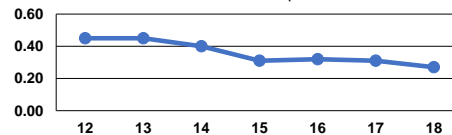
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.20	0.3	4.1
Total	\$22.20	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 72 New Haven, CT, 0 Connecticut Non-UZA

Service Consumption

21,896,647 Annual Passenger Miles (PMT)
 908,157 Annual Unlinked Trips (UPT)
 3,200 Average Weekday Unlinked Trips
 767 Average Saturday Unlinked Trips
 962 Average Sunday Unlinked Trips

Database Information

NTDID: 10102
 Reporter Type: Full Reporter

Service Supplied

1,864,755 Annual Vehicle Revenue Miles (VRM)
 47,025 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,895,907 8.0%
 Local Funds \$0 0.0%
 State Funds \$33,093,504 92.0%
 Federal Assistance \$0 0.0%

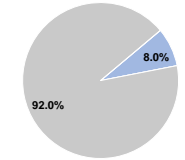
Total Operating Funds Expended \$35,989,411 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$416,133 1.2%
 Materials and Supplies \$283,864 0.8%
 Purchased Transportation \$32,223,557 93.2%
 Other Operating Expenses \$1,649,462 4.8%
Total Operating Expenses \$34,573,016 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

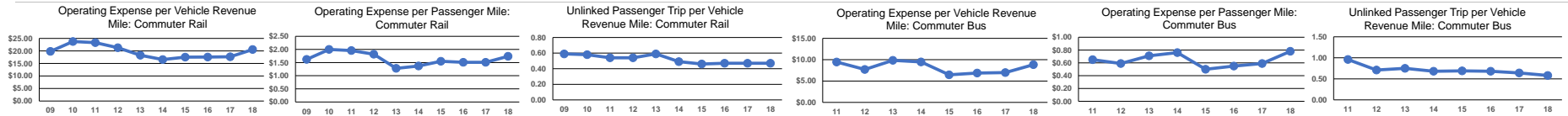
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	15	\$0	\$0	\$0	\$0	
Commuter Rail	-	28	\$0	\$0	\$0	\$0	\$0	
Total	-	43	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,850,029	\$637,296	\$0	3,645,321	187,392	322,355	12,378	0.0	19	15	21.1%	6.3
Commuter Rail	\$31,722,987	\$2,258,611	\$0	18,251,326	720,765	1,542,400	34,647	101.2	47	28	40.4%	28.3
Total	\$34,573,016	\$2,895,907	\$0	21,896,647	908,157	1,864,755	47,025	101.2	66	43	34.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$8.84	\$230.25	\$0.78	0.6
Commuter Rail	\$20.57	\$915.61	\$1.74	0.5
Total	\$18.54	\$735.21	\$1.58	0.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cape Cod Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Barnstable Town, MA
 277 Square Miles
 246,695 Population
 152 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption
 13,657,783 Annual Passenger Miles (PMT)
 1,165,140 Annual Unlinked Trips (UPT)
 3,680 Average Weekday Unlinked Trips¹
 2,104 Average Saturday Unlinked Trips¹
 951 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 10105
 Reporter Type: Full Reporter

Service Area Statistics
 394 Square Miles
 221,049 Population

Service Supplied
 5,670,617 Annual Vehicle Revenue Miles (VRM)
 408,553 Annual Vehicle Revenue Hours (VRH)
 303 Vehicles Operated in Maximum Service (VOMS)
 324 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

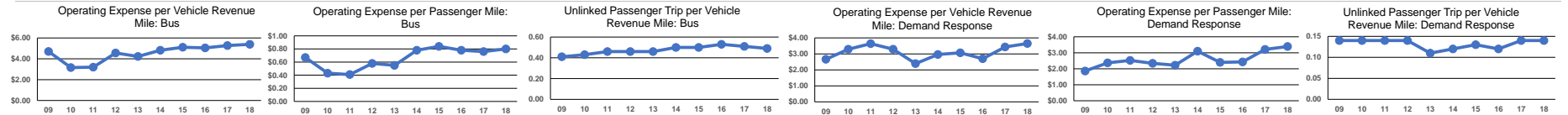
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	192	\$1,592,108	\$0	\$0	\$0	\$1,592,108	
Demand Response - Taxi	-	73	\$0	\$0	\$0	\$0	\$0	
Bus	-	38	\$2,604,493	\$156,227	\$481,522	\$350,305	\$3,592,547	
Total	-	303	\$4,196,601	\$156,227	\$481,522	\$350,305	\$5,184,655	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$11,690,653	\$5,821,584	\$1,592,108	3,451,947	457,105	3,201,525	226,433	0.0	206	192	6.8%	2.9
Demand Response - Taxi	\$6,602,805	\$6,472,289	\$0	1,801,723	93,891	1,223,372	81,558	0.0	73	73	0.0%	0.0
Bus	\$6,713,242	\$992,344	\$3,592,547	8,404,113	614,144	1,245,720	100,562	0.0	45	38	15.6%	8.0
Total	\$25,006,700	\$13,286,217	\$5,184,655	13,657,783	1,165,140	5,670,617	408,553	0.0	324	303	6.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.65	\$51.63	Demand Response	\$3.39	\$25.58	0.1	2.0
Demand Response - Taxi	\$5.40	\$80.96	Demand Response - Taxi	\$3.66	\$70.32	0.1	1.2
Bus	\$5.39	\$66.76	Bus	\$0.80	\$10.93	0.5	6.1
Total	\$4.41	\$61.21	Total	\$1.83	\$21.46	0.2	2.9



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

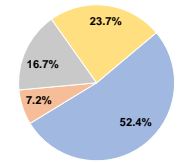
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$13,683,348 52.4%
 Local Funds \$1,891,339 7.2%
 State Funds \$4,351,575 16.7%
 Federal Assistance \$6,190,564 23.7%
Total Operating Funds Expended \$26,116,826 100.0%

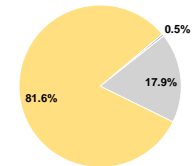
Sources of Capital Funds Expended
 Fares and Directly Generated \$24,109 0.5%
 Local Funds \$0 0.0%
 State Funds \$928,507 17.9%
 Federal Assistance \$4,232,039 81.6%
Total Capital Funds Expended \$5,184,655 100.0%

Summary of Operating Expenses (OE)
 Labor \$1,645,200 6.6%
 Materials and Supplies \$5,138 0.0%
 Purchased Transportation \$22,256,501 89.0%
 Other Operating Expenses \$1,099,861 4.4%
Total Operating Expenses \$25,006,700 100.0%
 Reconciling OE Cash Expenditures \$1,110,126
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Milford Transit District
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption

1,643,797 Annual Passenger Miles (PMT)
 327,400 Annual Unlinked Trips (UPT)
 1,096 Average Weekday Unlinked Trips
 688 Average Saturday Unlinked Trips
 136 Average Sunday Unlinked Trips

Database Information

NTDID: 10107
 Reporter Type: Full Reporter

Service Area Statistics

24 Square Miles
 52,759 Population

Service Supplied

543,324 Annual Vehicle Revenue Miles (VRM)
 37,628 Annual Vehicle Revenue Hours (VRH)
 13 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	7	-	\$197,937	\$0	\$0	\$0	\$197,937	
Bus	6	-	\$1,466,511	\$0	\$97,581	\$33,483	\$1,597,575	
Total	13	-	\$1,664,448	\$0	\$97,581	\$33,483	\$1,795,512	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$790,482	\$156,379	\$197,937	255,324	48,074	252,686	17,994	0.0	12	7	41.7%	2.5
Bus	\$1,415,783	\$200,562	\$1,597,575	1,388,473	279,326	290,638	19,634	0.0	9	6	33.3%	10.4
Total	\$2,206,265	\$356,941	\$1,795,512	1,643,797	327,400	543,324	37,628	0.0	21	13	38.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.13	\$43.93	\$3.10	\$16.44	0.2	2.7
Bus	\$4.87	\$72.11	\$1.02	\$5.07	1.0	14.2
Total	\$4.06	\$58.63	\$1.34	\$6.74	0.6	8.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$402,313 18.2%
 Local Funds \$313,440 14.2%
 State Funds \$1,375,906 62.4%
 Federal Assistance \$114,606 5.2%

Total Operating Funds Expended \$2,206,265 100.0%

Sources of Capital Funds Expended

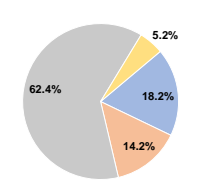
Fares and Directly Generated \$0 0.0%
 Local Funds \$12,306 0.7%
 State Funds \$347,578 19.4%
 Federal Assistance \$1,435,628 80.0%

Total Capital Funds Expended \$1,795,512 100.0%

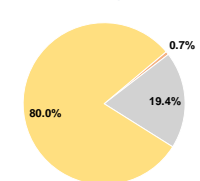
Summary of Operating Expenses (OE)

Labor \$1,741,486 78.9%
 Materials and Supplies \$312,216 14.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$152,563 6.9%
Total Operating Expenses \$2,206,265 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of South Portland dba South Portland Bus Service

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
 25,200 Population

Service Consumption

273,167 Annual Unlinked Trips (UPT)

Service Supplied

218,885 Annual Vehicle Revenue Miles (VRM)
 18,773 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10112
 Reporter Type: Reduced Reporter

Financial Information

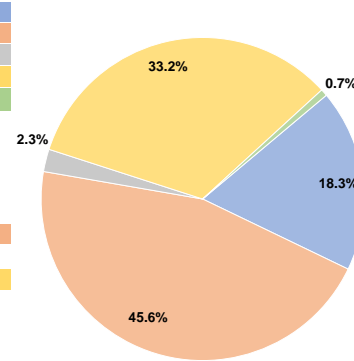
Sources of Operating Funds Expended

Fare Revenues	\$253,231	18.3%
Local Funds	\$632,277	45.6%
State Funds	\$31,240	2.3%
Federal Assistance	\$460,787	33.2%
Other Funds	\$9,555	0.7%
Total Operating Funds Expended	\$1,387,090	100.0%

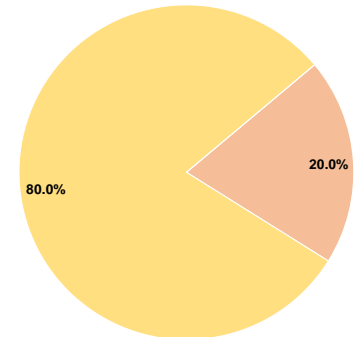
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,616	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$290,464	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$363,080	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	7	-	\$1,387,090	\$253,231	\$363,080	273,167	218,885	18,773	4.7
Total	7	-	\$1,387,090	\$253,231	\$363,080	273,167	218,885	18,773	

Performance Measures

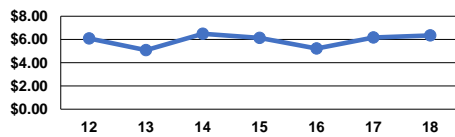
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.34	\$73.89
Total	\$6.34	\$73.89

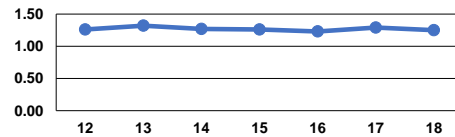
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.08	1.2	14.6
Total	\$5.08	1.2	14.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

90 **Square Miles**
67,302 **Population**

Service Consumption

365,267 **Annual Unlinked Trips (UPT)**

Service Supplied

565,021 **Annual Vehicle Revenue Miles (VRM)**
34,978 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10114

Reporter Type: Reduced Reporter

Financial Information

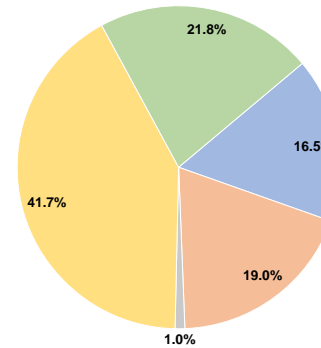
Sources of Operating Funds Expended

Fare Revenues	\$529,896	16.5%
Local Funds	\$608,372	19.0%
State Funds	\$31,145	1.0%
Federal Assistance	\$1,338,564	41.7%
Other Funds	\$699,047	21.8%
Total Operating Funds Expended	\$3,207,024	100.0%

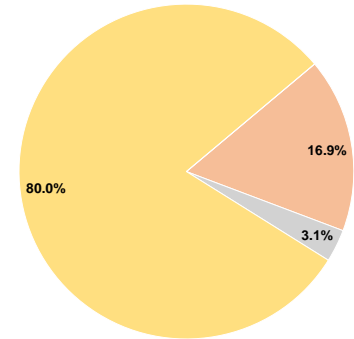
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$146,779	16.9%
State Funds	\$27,400	3.1%
Federal Assistance	\$696,714	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$870,893	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	24	-	\$3,207,024	\$529,896	\$870,893	365,267	565,021	34,978	14.6
Total	24	-	\$3,207,024	\$529,896	\$870,893	365,267	565,021	34,978	

Performance Measures

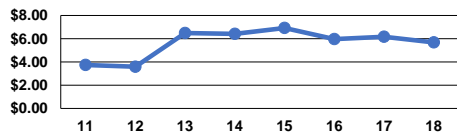
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.68	\$91.69
Total	\$5.68	\$91.69

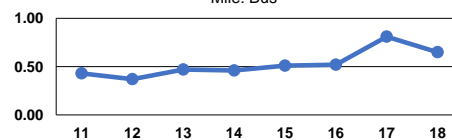
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.78	0.6	10.4
Total	\$8.78	0.6	10.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Portland, ME

136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 331 Dover-Rochester, NH-ME, 0 Maine Non-UZA, 0 New Hampshire Non-UZA

Service Area Statistics

3,706 Square Miles
 1,431,087 Population

Service Consumption

45,119,331 Annual Passenger Miles (PMT)
 551,038 Annual Unlinked Trips (UPT)
 1,472 Average Weekday Unlinked Trips
 1,614 Average Saturday Unlinked Trips
 1,593 Average Sunday Unlinked Trips

Service Supplied

2,340,372 Annual Vehicle Revenue Miles (VRM)
 75,211 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10115
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,931,097 51.5%
 Local Funds \$0 0.0%
 State Funds \$2,371,967 10.2%
 Federal Assistance \$8,854,081 38.2%

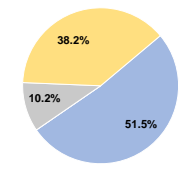
Total Operating Funds Expended \$23,157,145 100.0%

Sources of Capital Funds Expended

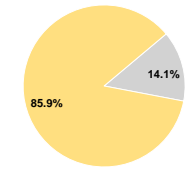
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$808,007 14.1%
 Federal Assistance \$4,919,626 85.9%

Total Capital Funds Expended \$5,727,633 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$666,918 2.9%
 Materials and Supplies \$42,692 0.2%
 Purchased Transportation \$18,792,483 81.2%
 Other Operating Expenses \$3,665,052 15.8%
Total Operating Expenses \$23,157,145 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

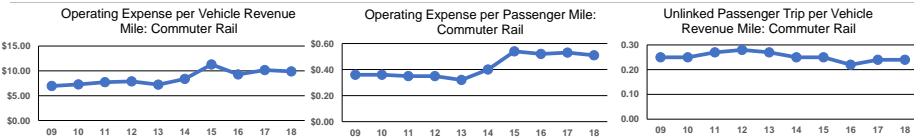
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	-	21	\$0	\$5,448,430	\$279,203	\$0	\$5,727,633	
Total	-	21	\$0	\$5,448,430	\$279,203	\$0	\$5,727,633	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$23,157,145	\$10,462,689	\$5,727,633	45,119,331	551,038	2,340,372	75,211	287.6	21	21	0.0%	0.0
Total	\$23,157,145	\$10,462,689	\$5,727,633	45,119,331	551,038	2,340,372	75,211	287.6	21	21	0.0%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$9.89	\$307.90	\$0.51	\$42.02
Total	\$9.89	\$307.90	\$0.51	\$42.02



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Consumption

4,334,190 Annual Passenger Miles (PMT)
 827,638 Annual Unlinked Trips (UPT)
 3,084 Average Weekday Unlinked Trips
 554 Average Saturday Unlinked Trips
 48 Average Sunday Unlinked Trips

Database Information

NTDID: 10118
 Reporter Type: Full Reporter

Service Area Statistics

272 Square Miles
 324,040 Population

Service Supplied

2,254,868 Annual Vehicle Revenue Miles (VRM)
 166,033 Annual Vehicle Revenue Hours (VRH)
 98 Vehicles Operated in Maximum Service (VOMS)
 106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

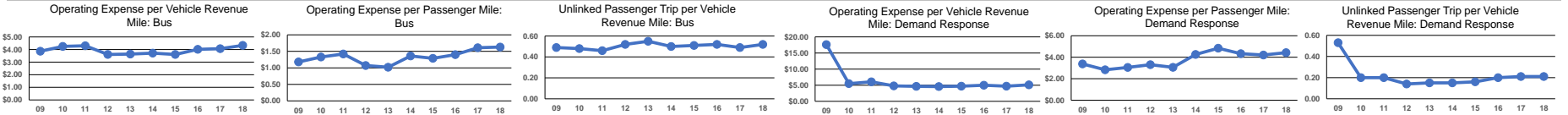
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	65	\$0	\$134,935	\$0	\$0	
Bus	-	33	\$251,525	\$279,600	\$432,615	\$16,100	\$979,840	
Total	-	98	\$251,525	\$414,535	\$432,615	\$16,100	\$1,114,775	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,592,397	\$289,515	\$134,935	1,263,179	231,325	1,097,583	80,832	0.0	68	65	4.4%	3.6
Bus	\$5,015,973	\$736,746	\$979,840	3,071,011	596,313	1,157,285	85,201	0.0	38	33	13.2%	2.8
Total	\$10,608,370	\$1,026,261	\$1,114,775	4,334,190	827,638	2,254,868	166,033	0.0	106	98	7.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.10	\$69.19	Demand Response	\$4.43	\$24.18
Bus	\$4.33	\$58.87	Bus	\$1.63	\$8.41
Total	\$4.70	\$63.89	Total	\$2.45	\$12.82



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,479,242 13.8%
 Local Funds \$3,979,120 37.2%
 State Funds \$2,842,566 26.5%
 Federal Assistance \$2,406,523 22.5%

Total Operating Funds Expended \$10,707,451 100.0%

Sources of Capital Funds Expended

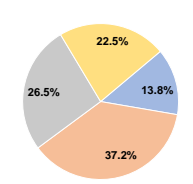
Fares and Directly Generated \$16,100 1.4%
 Local Funds \$0 0.0%
 State Funds \$905,735 81.2%
 Federal Assistance \$192,940 17.3%

Total Capital Funds Expended \$1,114,775 100.0%

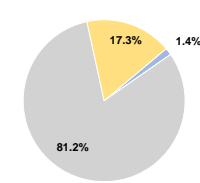
Summary of Operating Expenses (OE)

Labor \$2,293,718 21.6%
 Materials and Supplies \$939,651 8.9%
 Purchased Transportation \$6,135,925 57.8%
 Other Operating Expenses \$1,239,076 11.7%
Total Operating Expenses \$10,608,370 100.0%
 Reconciling OE Cash Expenditures \$99,081
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dover-Rochester, NH-ME
 66 **Square Miles**
 88,087 **Population**
 331 **Pop. Rank out of 498 UZAs**

Other UZAs Served

329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Area Statistics

68 **Square Miles**
 111,590 **Population**

Service Consumption

1,102,422 **Annual Unlinked Trips (UPT)**

Service Supplied

405,546 **Annual Vehicle Revenue Miles (VRM)**
 26,759 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10119

Reporter Type: Reduced Reporter

Financial Information

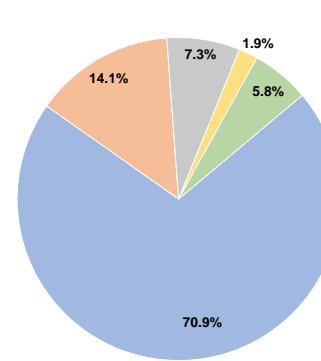
Sources of Operating Funds Expended

Fare Revenues	\$1,911,080	70.9%
Local Funds	\$379,048	14.1%
State Funds	\$197,342	7.3%
Federal Assistance	\$51,679	1.9%
Other Funds	\$157,021	5.8%
Total Operating Funds Expended	\$2,696,170	100.0%

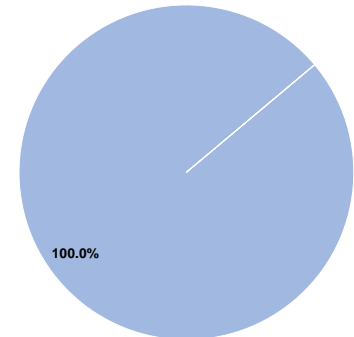
Sources of Capital Funds Expended

Fare Revenues	\$5,231	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,231	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	25	-	\$2,696,170	\$1,916,311	\$5,231	1,102,422	405,546	26,759	7.3
Total	25	-	\$2,696,170	\$1,916,311	\$5,231	1,102,422	405,546	26,759	

Performance Measures

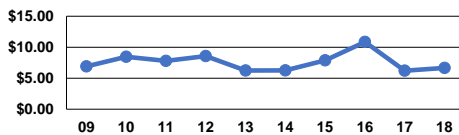
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.65	\$100.76
Total	\$6.65	\$100.76

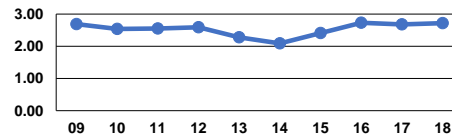
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.45	2.7	41.2
Total	\$2.45	2.7	41.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Androscoggin Valley Council of Governments

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME
35 **Square Miles**
59,397 **Population**
446 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 10121
Reporter Type: Planning Reporter

Financial Information

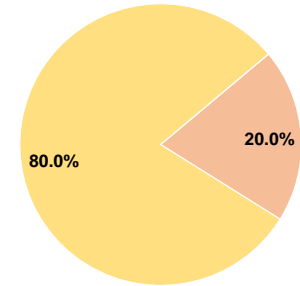
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,841	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$83,366	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$104,207	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME
 93 **Square Miles**
 88,200 **Population**
 329 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

2,449 **Square Miles**
 536,001 **Population**

Service Consumption

773,547 **Annual Unlinked Trips (UPT)**

Service Supplied

2,664,326 **Annual Vehicle Revenue Miles (VRM)**
 80,246 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10122

Reporter Type: Reduced Reporter

Financial Information

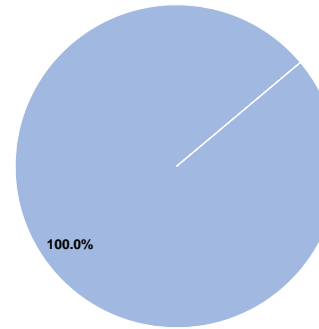
Sources of Operating Funds Expended

Fare Revenues	\$14,363,661	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$14,363,661	100.0%

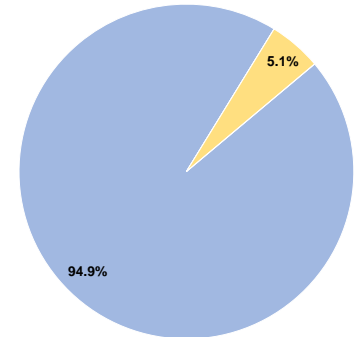
Sources of Capital Funds Expended

Fare Revenues	\$2,370,499	94.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,642	5.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,498,141	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	30	-	\$14,363,661	\$16,734,160	\$2,498,141	773,547	2,664,326	80,246	5.3
Total	30	-	\$14,363,661	\$16,734,160	\$2,498,141	773,547	2,664,326	80,246	

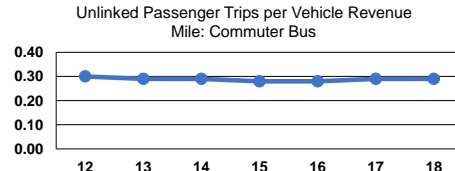
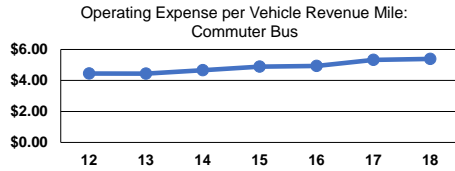
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.39	\$179.00
Total	\$5.39	\$179.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.57	0.3	9.6
Total	\$18.57	0.3	9.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 331 Dover-Rochester, NH-ME, 10 Boston, MA-NH-RI, 1 New York-Newark, NY-NJ-CT, 0 Massachusetts Non-UZA, 0 New Hampshire Non-UZA

Greater Derry Salem Cooperative Alliance for Regional Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

160 Nashua, NH-MA, 0 New Hampshire Non-UZA

Service Area Statistics

172 **Square Miles**
112,897 **Population**

Service Consumption

15,741 **Annual Unlinked Trips (UPT)**

Service Supplied

124,763 **Annual Vehicle Revenue Miles (VRM)**
7,122 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10123

Reporter Type: Reduced Reporter

Financial Information

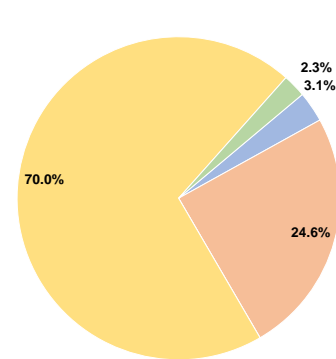
Sources of Operating Funds Expended

Fare Revenues	\$18,097	3.1%
Local Funds	\$145,702	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$413,779	70.0%
Other Funds	\$13,686	2.3%
Total Operating Funds Expended	\$591,264	100.0%

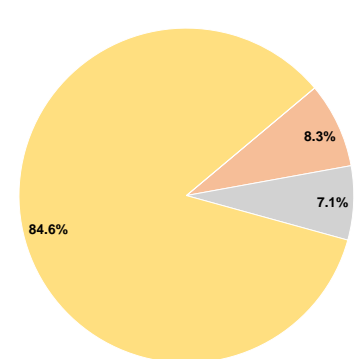
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,581	8.3%
State Funds	\$16,100	7.1%
Federal Assistance	\$190,531	84.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$225,212	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$546,231	\$18,097	\$225,212	13,985	115,450	6,431	4.1
Bus	-	1	\$32,837	\$0	\$0	1,756	9,313	691	0.0
Total	-	8	\$579,068	\$18,097	\$225,212	15,741	124,763	7,122	

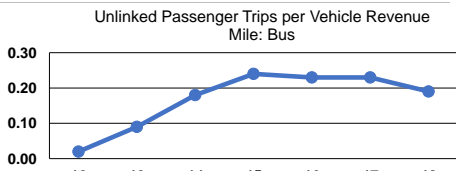
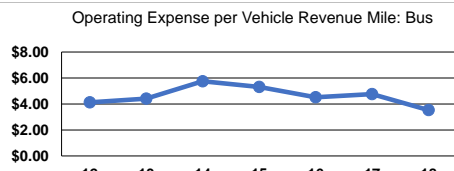
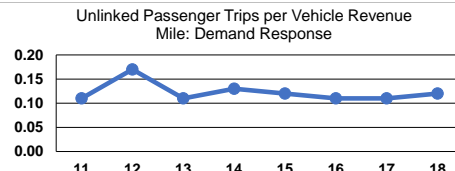
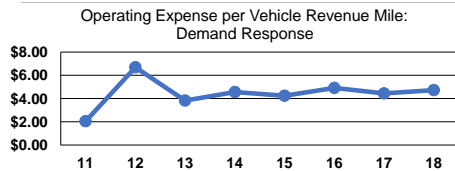
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$84.94
Bus	\$3.53	\$47.52
Total	\$4.64	\$81.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.06	0.1	2.2
Bus	\$18.70	0.2	2.5
Total	\$36.79	0.1	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 **Square Miles**
 923,311 **Population**
 48 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 10127
 Reporter Type: Building Reporter

Financial Information

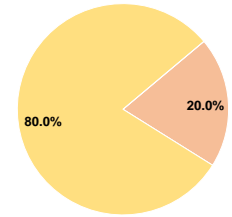
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$408,703	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,634,810	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,043,513	100.0%

Capital Funding Sources



Connecticut Department of Transportation- CTransit Waterbury- NET

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Waterbury, CT
 90 Square Miles
 194,535 Population
 185 Pop. Rank out of 498 UZAs
Other UZAs Served
 72 New Haven, CT

Service Consumption
 5,030,586 Annual Passenger Miles (PMT)
 2,211,170 Annual Unlinked Trips (UPT)
 7,418 Average Weekday Unlinked Trips
 3,818 Average Saturday Unlinked Trips
 1,540 Average Sunday Unlinked Trips

Database Information
 NTDID: 10128
 Reporter Type: Full Reporter

Service Area Statistics
 116 Square Miles
 238,853 Population

Service Supplied
 1,901,963 Annual Vehicle Revenue Miles (VRM)
 156,315 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	34	\$1,408,340	\$0	\$0	\$0	\$1,408,340
Bus	-	36	\$3,493,888	\$53,553	\$0	\$0	\$3,547,441
Total	-	70	\$4,902,228	\$53,553	\$0	\$0	\$4,955,781

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,625,486	\$278,135	\$1,408,340	702,416	99,868	694,343	62,116	0.0	42	34	19.1%	1.9
Bus	\$11,631,673	\$1,798,366	\$3,547,441	4,328,170	2,111,302	1,207,620	94,199	0.0	42	36	14.3%	6.7
Total	\$16,257,159	\$2,076,501	\$4,955,781	5,030,586	2,211,170	1,901,963	156,315	0.0	84	70	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.66	\$74.47	Demand Response	\$6.59	\$46.32	0.1	1.6
Bus	\$9.63	\$123.48	Bus	\$2.69	\$5.51	1.7	22.4
Total	\$8.55	\$104.00	Total	\$3.23	\$7.35	1.2	14.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,274,333	13.7%
Local Funds	\$292,073	1.8%
State Funds	\$14,082,877	84.6%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$16,649,283 100.0%

Sources of Capital Funds Expended

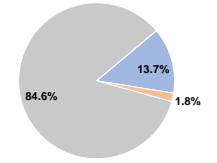
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$991,156	20.0%
Federal Assistance	\$3,964,625	80.0%

Total Capital Funds Expended \$4,955,781 100.0%

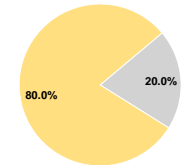
Summary of Operating Expenses (OE)

Labor	\$15,025	0.1%
Materials and Supplies	\$1,238,013	7.6%
Purchased Transportation	\$14,755,927	90.8%
Other Operating Expenses	\$248,194	1.5%
Total Operating Expenses	\$16,257,159	100.0%
Reconciling OE Cash Expenditures	\$392,124	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs

Service Consumption

4,045,171 Annual Passenger Miles (PMT)
 686,105 Annual Unlinked Trips (UPT)
 2,539 Average Weekday Unlinked Trips
 245 Average Saturday Unlinked Trips
 201 Average Sunday Unlinked Trips

Database Information

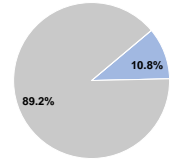
NTDID: 10130
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$525,286	10.8%
Local Funds	\$0	0.0%
State Funds	\$4,356,735	89.2%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$4,882,021	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$68,482	1.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,779,505	98.6%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$4,847,987	100.0%
Reconciling OE Cash Expenditures	\$34,034	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

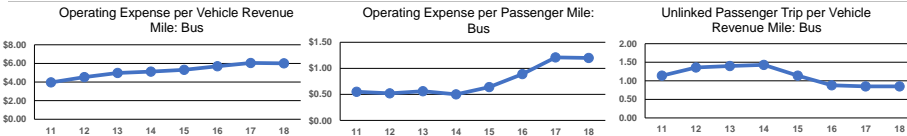
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	13	\$0	\$0	\$0	\$0	\$0	
Total	-	13	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,847,987	\$480,564	\$0	4,045,171	686,105	806,163	61,423	0.0	16	13	18.8%	8.0
Total	\$4,847,987	\$480,564	\$0	4,045,171	686,105	806,163	61,423	0.0	16	13	18.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.01	\$78.93	\$1.20	0.9
Total	\$6.01	\$78.93	\$1.20	0.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

State of Connecticut - CTTransit - Nason - Torrington-Winsted

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

74 Square Miles
 47,692 Population

Service Consumption

15,051 Annual Unlinked Trips (UPT)

Service Supplied

56,924 Annual Vehicle Revenue Miles (VRM)
 1,655 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10132

Reporter Type: Reduced Reporter

Financial Information

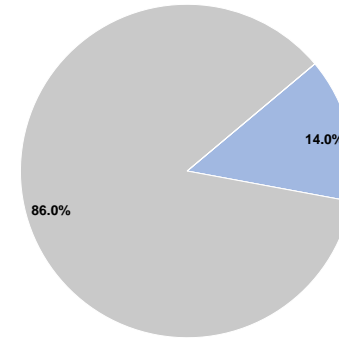
Sources of Operating Funds Expended

Fare Revenues	\$63,705	14.0%
Local Funds	\$0	0.0%
State Funds	\$390,431	86.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$454,136	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	4	\$440,875	\$63,705	\$0	15,051	56,924	1,655	0.0
Total	-	4	\$440,875	\$63,705	\$0	15,051	56,924	1,655	

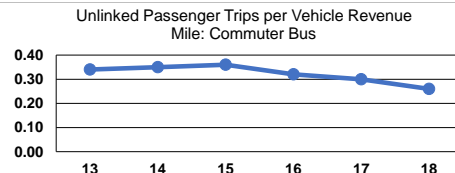
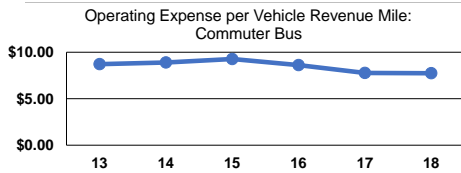
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.74	\$266.39
Total	\$7.74	\$266.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$29.29	0.3	9.1
Total	\$29.29	0.3	9.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

502 **Square Miles**
460,516 **Population**

Service Consumption

609,434 **Annual Unlinked Trips (UPT)**

Service Supplied

1,245,240 **Annual Vehicle Revenue Miles (VRM)**
35,895 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10133

Reporter Type: Reduced Reporter

Financial Information

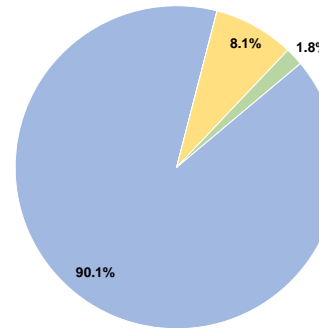
Sources of Operating Funds Expended

Fare Revenues	\$6,736,983	90.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$602,755	8.1%
Other Funds	\$134,401	1.8%
Total Operating Funds Expended	\$7,474,139	100.0%

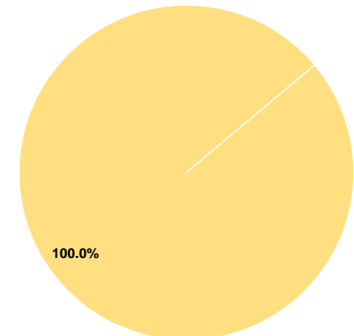
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,573	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,573	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	22	-	\$7,474,139	\$6,736,983	\$38,573	609,434	1,245,240	35,895	4.4
Total	22	-	\$7,474,139	\$6,736,983	\$38,573	609,434	1,245,240	35,895	

Performance Measures

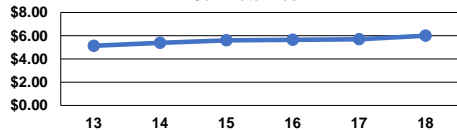
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.00	\$208.22
Total	\$6.00	\$208.22

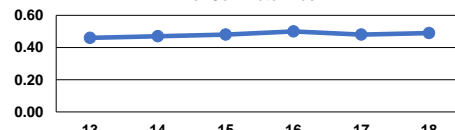
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.26	0.5	17.0
Total	\$12.26	0.5	17.0

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Estuary Transit District dba 9 Town Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Haven, CT
306 Square Miles
562,839 Population
72 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA, 47 Hartford, CT, 174 Norwich-New London, CT-RI

Service Area Statistics

330 Square Miles
87,140 Population

Service Consumption

86,993 Annual Unlinked Trips (UPT)

Service Supplied

537,594 Annual Vehicle Revenue Miles (VRM)
29,327 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10140

Reporter Type: Reduced Reporter

Financial Information

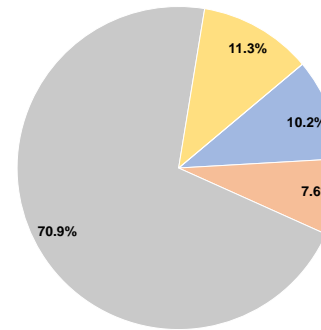
Sources of Operating Funds Expended

Fare Revenues	\$167,105	10.2%
Local Funds	\$124,991	7.6%
State Funds	\$1,160,682	70.9%
Federal Assistance	\$185,244	11.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,638,022	100.0%

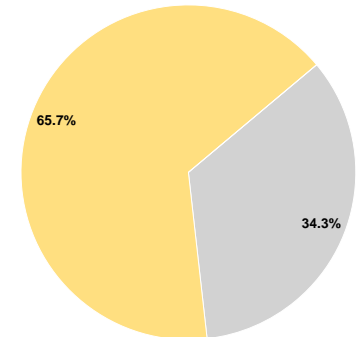
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,302	34.3%
Federal Assistance	\$113,454	65.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$172,756	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$383,817	\$39,794	\$0	10,423	152,428	8,193	4.5
Bus	6	-	\$1,254,205	\$127,311	\$172,756	76,570	385,166	21,134	5.6
Total	11	-	\$1,638,022	\$167,105	\$172,756	86,993	537,594	29,327	

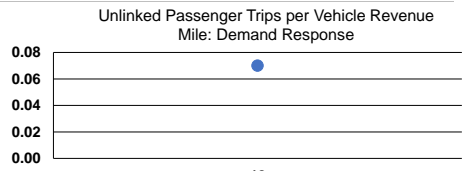
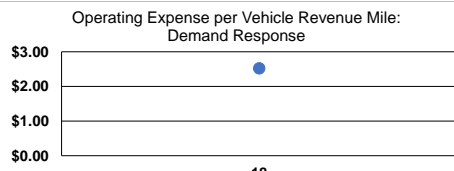
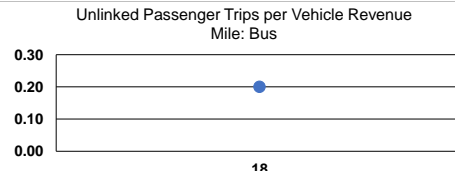
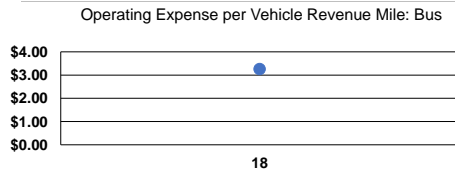
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$46.85
Bus	\$3.26	\$59.35
Total	\$3.05	\$55.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.82	0.1	1.3
Bus	\$16.38	0.2	3.6
Total	\$18.83	0.2	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
14,329 **Population**

Service Consumption

5,144 **Annual Unlinked Trips (UPT)**

Service Supplied

11,525 **Annual Vehicle Revenue Miles (VRM)**
1,721 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10178

Reporter Type: Reduced Reporter

Financial Information

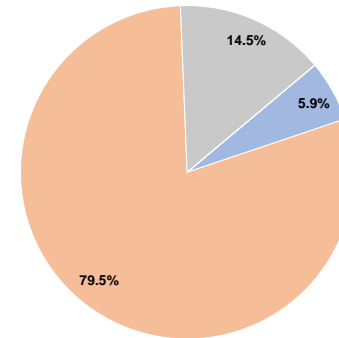
Sources of Operating Funds Expended

Fare Revenues	\$4,594	5.9%
Local Funds	\$61,553	79.5%
State Funds	\$11,249	14.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$77,396	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$77,396	\$4,594	\$0	5,144	11,525	1,721	7.0
Total	1	-	\$77,396	\$4,594	\$0	5,144	11,525	1,721	

Performance Measures

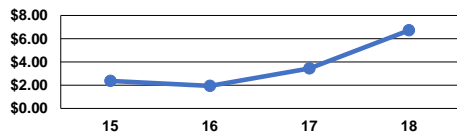
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.72	\$44.97
Total	\$6.72	\$44.97

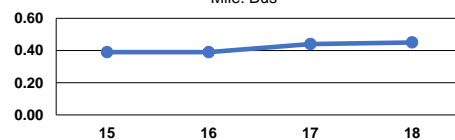
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.05	0.4	3.0
Total	\$15.05	0.4	3.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
40,370 **Population**

Service Consumption

14,372 **Annual Unlinked Trips (UPT)**

Service Supplied

43,233 **Annual Vehicle Revenue Miles (VRM)**
3,118 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10179

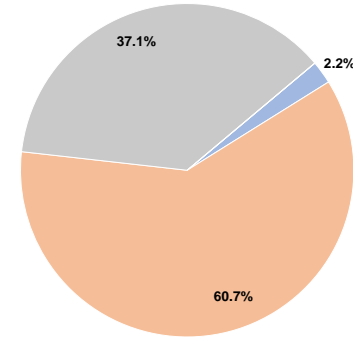
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,377	2.2%
Local Funds	\$91,946	60.7%
State Funds	\$56,243	37.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$151,566	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$150,566	\$3,377	\$0	14,372	43,233	3,118	6.0
Total	-	2	\$150,566	\$3,377	\$0	14,372	43,233	3,118	

Performance Measures

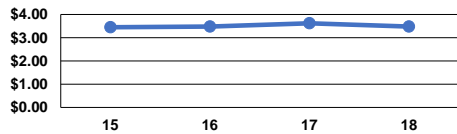
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.48	\$48.29
Total	\$3.48	\$48.29

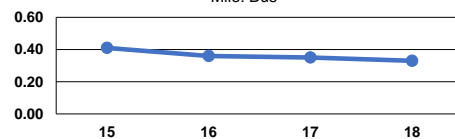
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.48	0.3	4.6
Total	\$10.48	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
24,498 **Population**

Service Consumption

12,711 **Annual Unlinked Trips (UPT)**

Service Supplied

39,060 **Annual Vehicle Revenue Miles (VRM)**
2,604 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10180

Reporter Type: Reduced Reporter

Financial Information

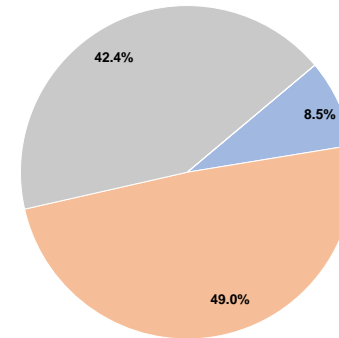
Sources of Operating Funds Expended

Fare Revenues	\$11,165	8.5%
Local Funds	\$64,220	49.0%
State Funds	\$55,583	42.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$130,968	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$129,468	\$11,165	\$0	12,711	39,060	2,604	6.0
Total	-	1	\$129,468	\$11,165	\$0	12,711	39,060	2,604	

Performance Measures

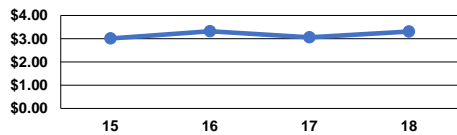
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.31	\$49.72
Total	\$3.31	\$49.72

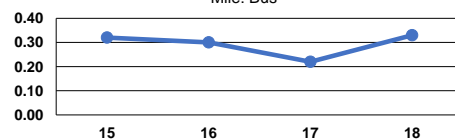
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.19	0.3	4.9
Total	\$10.19	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
51,875 **Population**

Service Consumption

63,024 **Annual Unlinked Trips (UPT)**

Service Supplied

139,072 **Annual Vehicle Revenue Miles (VRM)**
8,663 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10181
Reporter Type: Reduced Reporter

Financial Information

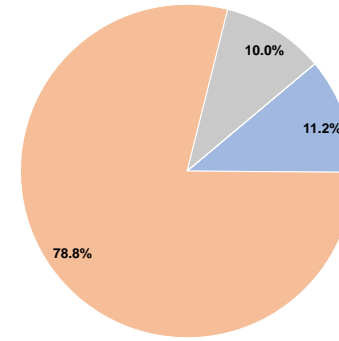
Sources of Operating Funds Expended

Fare Revenues	\$63,346	11.2%
Local Funds	\$444,255	78.8%
State Funds	\$56,243	10.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$563,844	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	3	\$558,960	\$63,346	\$0	63,024	139,072	8,663	1.0
Total	-	3	\$558,960	\$63,346	\$0	63,024	139,072	8,663	

Performance Measures

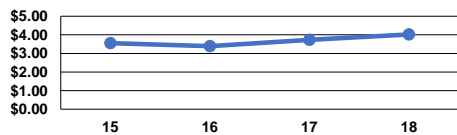
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.02	\$64.52
Total	\$4.02	\$64.52

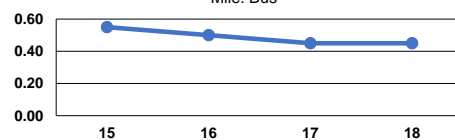
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.87	0.5	7.3
Total	\$8.87	0.5	7.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mission Hill Link, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
24,237 **Population**

Service Consumption

11,571 **Annual Unlinked Trips (UPT)**

Service Supplied

13,744 **Annual Vehicle Revenue Miles (VRM)**
1,820 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10182

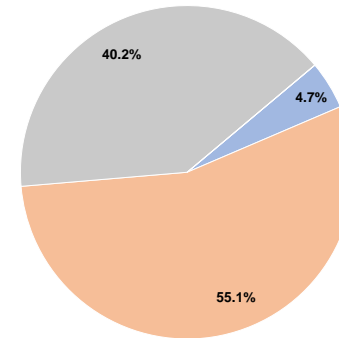
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,226	4.7%
Local Funds	\$61,606	55.1%
State Funds	\$44,995	40.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$111,827	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$104,547	\$5,226	\$0	11,571	13,744	1,820	5.0
Total	-	1	\$104,547	\$5,226	\$0	11,571	13,744	1,820	

Performance Measures

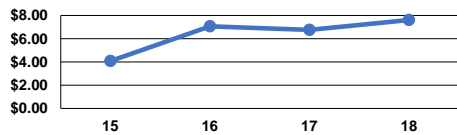
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.61	\$57.44
Total	\$7.61	\$57.44

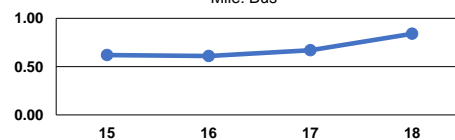
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.04	0.8	6.4
Total	\$9.04	0.8	6.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption
41,461,929 Annual Passenger Miles (PMT)
3,912,733 Annual Unlinked Trips (UPT)
9,874 Average Weekday Unlinked Trips
12,255 Average Saturday Unlinked Trips
12,783 Average Sunday Unlinked Trips

Database Information
NTDID: 10183
Reporter Type: Full Reporter

Service Area Statistics
2,100 Square Miles
242,595 Population

Service Supplied
734,761 Annual Vehicle Revenue Miles (VRM)
101,784 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

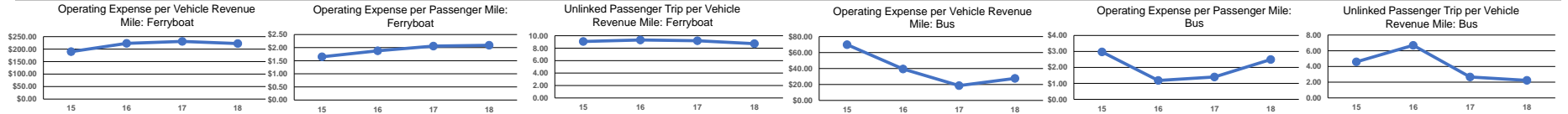
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Ferryboat	10	-	\$10,458,381	\$2,433,378	\$3,780,743	\$102,428	
Bus	21	-	\$668,820	\$0	\$0	\$0	\$668,820	
Total	31	-	\$11,127,201	\$2,433,378	\$3,780,743	\$102,428	\$17,443,750	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$77,878,353	\$32,640,122	\$16,774,930	37,183,573	3,055,347	350,395	58,765	81.3	10	10	0.0%	30.1
Bus	\$10,631,835	\$0	\$668,820	4,278,356	857,386	384,366	43,019	0.0	25	21	16.0%	5.2
Total	\$88,510,188	\$32,640,122	\$17,443,750	41,461,929	3,912,733	734,761	101,784	81.3	35	31	11.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$222.26	\$1,325.25	Ferryboat	\$2.09	\$25.49	8.7	52.0
Bus	\$27.66	\$247.14	Bus	\$2.49	\$12.40	2.2	19.9
Total	\$120.46	\$869.59	Total	\$2.13	\$22.62	5.3	38.4

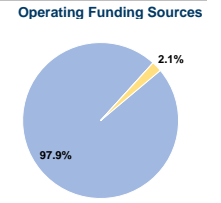


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

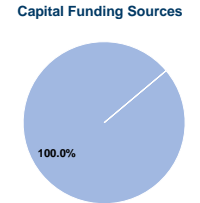
Sources of Operating Funds Expended

Fares and Directly Generated	\$87,362,861	97.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,915,435	2.1%
Total Operating Funds Expended	\$89,278,296	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$17,443,750	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$17,443,750	100.0%



Summary of Operating Expenses (OE)

Labor	\$51,315,121	58.0%
Materials and Supplies	\$8,261,005	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$28,934,062	32.7%
Total Operating Expenses	\$88,510,188	100.0%
Reconciling OE Cash Expenditures	\$768,108	
Purchased Transportation (Reported Separately)	\$0	

The Mashpee Wampanoag Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Barnstable Town, MA

152 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA, 10 Boston, MA-NH-RI

Service Area Statistics

98 Square Miles
445,980 Population

Service Consumption

4,727 Annual Unlinked Trips (UPT)

Financial Information

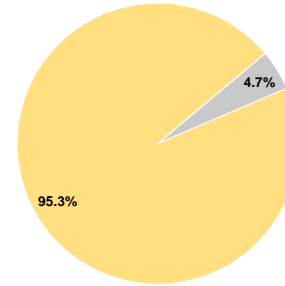
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,544	4.7%
Federal Assistance	\$256,353	95.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$268,897	100.0%

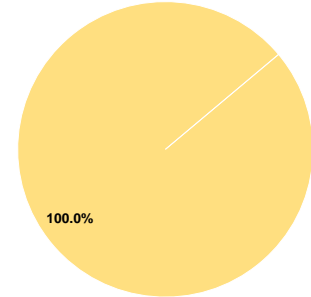
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,960	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,960	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$268,897	\$0	\$44,960	4,727	97,021	3,615	3.8
Total	4	-	\$268,897	\$0	\$44,960	4,727	97,021	3,615	

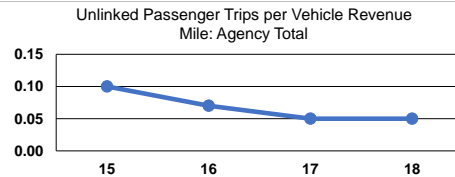
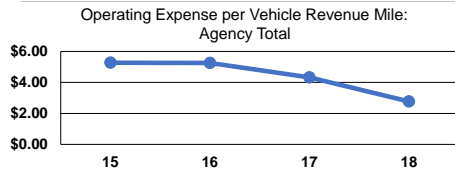
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$74.38
Total	\$2.77	\$74.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.89	0.0	1.3
Total	\$56.89	0.0	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Houlton Band of Maliseet Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Houlton Maliseet Reservation and Off-Reservation Trust Land, ME

Service Consumption

767 Annual Unlinked Trips (UPT)

Service Supplied

71,055 Annual Vehicle Revenue Miles (VRM)

7,107 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11140

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$162,670	100.0%
Other Funds	\$0	0.0%

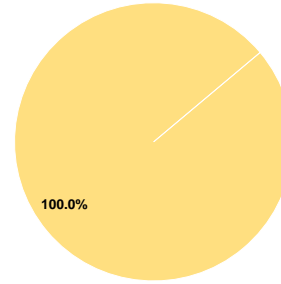
Total Operating Funds Expended \$162,670 100.0%

Sources of Capital Funds Expended

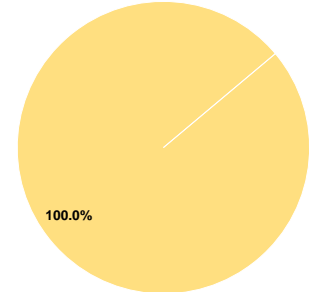
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,668	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$120,668 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$162,670	\$0	\$120,668	767	71,055	7,107	3.3
Total	7	-	\$162,670	\$0	\$120,668	767	71,055	7,107	

Performance Measures

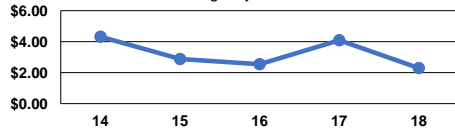
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$22.89
Total	\$2.29	\$22.89

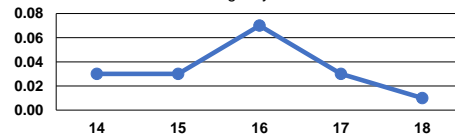
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$212.09	0.0	0.1
Total	\$212.09	0.0	0.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Aroostook Band of Micmacs

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Aroostook Band of Micmac Trust Land, ME

Service Consumption

3,891 Annual Unlinked Trips (UPT)

Service Supplied

42,372 Annual Vehicle Revenue Miles (VRM)
2,793 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11146
Reporter Type: Tribal Reporter

Financial Information

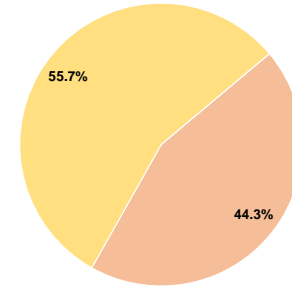
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,316	44.3%
State Funds	\$0	0.0%
Federal Assistance	\$30,600	55.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$54,916	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$54,916	\$0	\$0	3,891	42,372	2,793	6.0
Total	3	-	\$54,916	\$0	\$0	3,891	42,372	2,793	

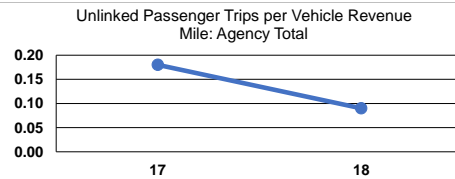
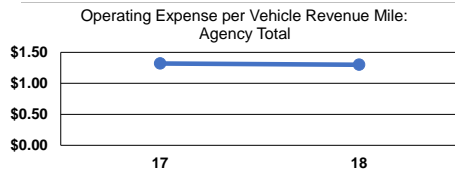
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$19.66
Total	\$1.30	\$19.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.11	0.1	1.4
Total	\$14.11	0.1	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rhode Island Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Service Consumption
 1,080,234 Annual Passenger Miles (PMT)
 41,902 Annual Unlinked Trips (UPT)
 256 Average Weekday Unlinked Trips
 519 Average Saturday Unlinked Trips
 456 Average Sunday Unlinked Trips

Database Information
 NTDID: 11147
 Reporter Type: Full Reporter

Service Area Statistics
 10 Square Miles
 78,813 Population

Service Supplied
 20,517 Annual Vehicle Revenue Miles (VRM)
 1,305 Annual Vehicle Revenue Hours (VRH)
 1 Vehicles Operated in Maximum Service (VOMS)
 1 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

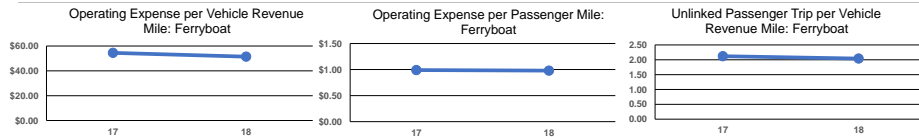
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	1	\$0	\$0	\$0	\$0	\$0	
Total	-	1	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$1,055,489	\$372,864	\$0	1,080,234	41,902	20,517	1,305	51.6	1	1	0.0%	15.0
Total	\$1,055,489	\$372,864	\$0	1,080,234	41,902	20,517	1,305	51.6	1	1	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$51.44	\$808.80	\$0.98	\$25.19
Total	\$51.44	\$808.80	\$0.98	\$25.19



Notes:

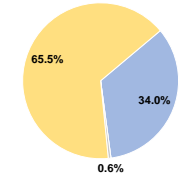
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$372,864	34.0%
Local Funds	\$0	0.0%
State Funds	\$6,125	0.6%
Federal Assistance	\$718,076	65.5%
Total Operating Funds Expended	\$1,097,065	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$37,615	3.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$1,011,267	95.8%
Other Operating Expenses	\$6,587	0.6%
Total Operating Expenses	\$1,055,489	100.0%
Reconciling OE Cash Expenditures	\$41,576	
Purchased Transportation (Reported Separately)	\$0	

Mashantucket Pequot Tribal Nation

2018 Annual Agency Profile

103 Pequot Trail
ATTENTION: Keith Gove
Mashantucket, CT 06338

General Information

Federally Recognized Tribal Statistical Areas

Mashantucket Pequot Reservation and Off-Reservation Trust Land, CT

Service Consumption

306,756 Annual Unlinked Trips (UPT)

Service Supplied

132,118 Annual Vehicle Revenue Miles (VRM)

15,100 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11152

Reporter Type: Tribal Reporter

Financial Information

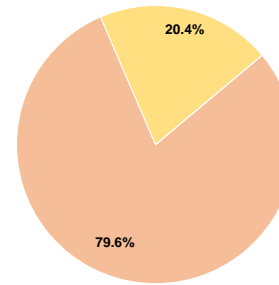
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$619,175	79.6%
State Funds	\$0	0.0%
Federal Assistance	\$158,373	20.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$777,548	100.0%

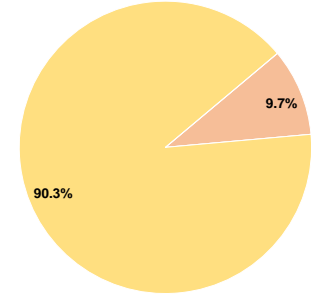
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,870	9.7%
State Funds	\$0	0.0%
Federal Assistance	\$110,649	90.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,519	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	5	-	\$777,548	\$0	\$122,519	306,756	132,118	15,100	10.2
Total	5	-	\$777,548	\$0	\$122,519	306,756	132,118	15,100	

Performance Measures

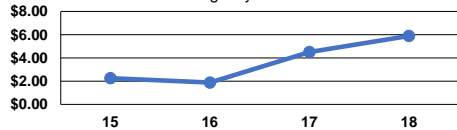
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.89	\$51.49
Total	\$5.89	\$51.49

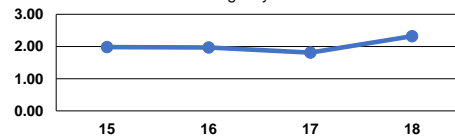
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.53	2.3	20.3
Total	\$2.53	2.3	20.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

60 **Square Miles**
100,000 **Population**

Service Consumption

62,075 **Annual Unlinked Trips (UPT)**

Service Supplied

257,520 **Annual Vehicle Revenue Miles (VRM)**
8,775 **Annual Vehicle Revenue Hours (VRH)**

Database Information

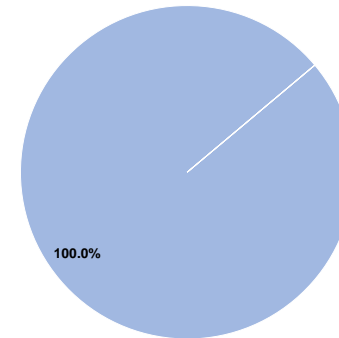
NTDID: 11159

Reporter Type: Reduced Reporter

Sources of Operating Funds Expended

Fare Revenues	\$324,364	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$324,364	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	4	-	\$324,364	\$324,364	\$0	62,075	257,520	8,775	6.3
Total	4	-	\$324,364	\$324,364	\$0	62,075	257,520	8,775	

Performance Measures

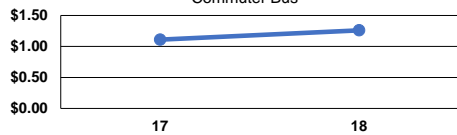
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.26	\$36.96
Total	\$1.26	\$36.96

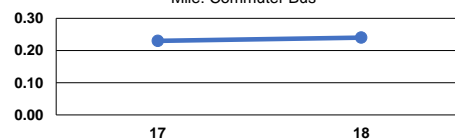
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.23	0.2	7.1
Total	\$5.23	0.2	7.1

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

152 Barnstable Town, MA

Service Area Statistics

1,873 **Square Miles**
4,181,019 **Population**

Service Consumption

231,428 **Annual Unlinked Trips (UPT)**

Service Supplied

990,323 **Annual Vehicle Revenue Miles (VRM)**
21,625 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 11160

Reporter Type: Reduced Reporter

Financial Information

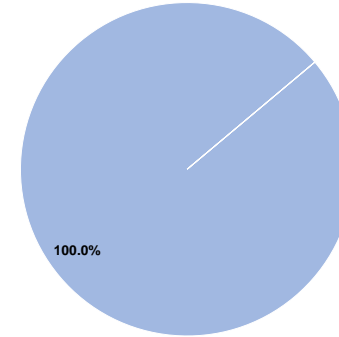
Sources of Operating Funds Expended

Fare Revenues	\$2,773,588	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,773,588	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	16	-	\$2,773,588	\$2,773,588	\$0	231,428	990,323	21,625	5.6
Total	16	-	\$2,773,588	\$2,773,588	\$0	231,428	990,323	21,625	

Performance Measures

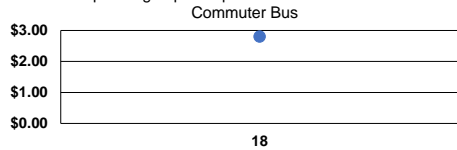
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.80	\$128.26
Total	\$2.80	\$128.26

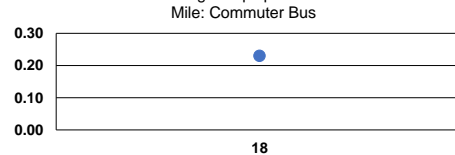
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.98	0.2	10.7
Total	\$11.98	0.2	10.7

Operating Expense per Vehicle Revenue Mile:



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
15,000 **Population**

Service Consumption

1,016 **Annual Unlinked Trips (UPT)**

Service Supplied

15,248 **Annual Vehicle Revenue Miles (VRM)**
840 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 11231

Reporter Type: Reduced Reporter

Financial Information

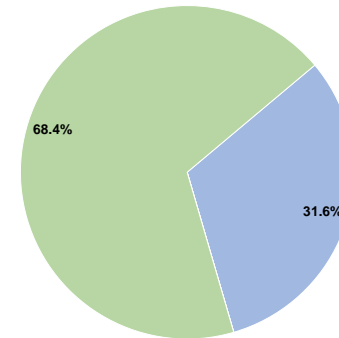
Sources of Operating Funds Expended

Fare Revenues	\$9,873	31.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$21,369	68.4%
Total Operating Funds Expended	\$31,242	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	1	-	\$31,242	\$9,873	\$0	1,016	15,248	840	3.0
Total	1	-	\$31,242	\$9,873	\$0	1,016	15,248	840	

Performance Measures

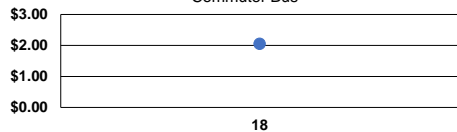
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.05	\$37.19
Total	\$2.05	\$37.19

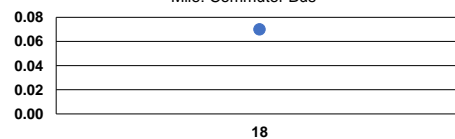
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.75	0.1	1.2
Total	\$30.75	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Albany-Schenectady, NY
296 Square Miles
594,962 Population
67 Pop. Rank out of 498 UZAs
Other UZAs Served
427 Saratoga Springs, NY

Service Consumption

62,361,407 Annual Passenger Miles (PMT)
16,344,326 Annual Unlinked Trips (UPT)
53,590 Average Weekday Unlinked Trips¹
30,094 Average Saturday Unlinked Trips¹
17,431 Average Sunday Unlinked Trips¹

Database Information

NTDID: 20002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$21,369,263 23.9%
Local Funds \$24,323,682 27.2%
State Funds \$43,239,205 48.4%
Federal Assistance \$331,667 0.4%

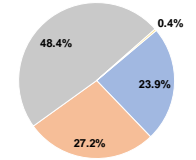
Total Operating Funds Expended \$89,263,817 100.0%

Sources of Capital Funds Expended

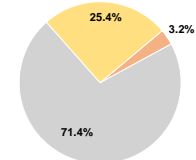
Fares and Directly Generated \$0 0.0%
Local Funds \$856,699 3.2%
State Funds \$19,239,076 71.4%
Federal Assistance \$6,853,590 25.4%

Total Capital Funds Expended \$26,949,365 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$58,807,626 66.7%
Materials and Supplies \$12,640,591 14.3%
Purchased Transportation \$5,050,595 5.7%
Other Operating Expenses \$11,665,839 13.2%
Total Operating Expenses \$88,164,651 100.0%
Reconciling OE Cash Expenditures \$1,099,166
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$0	\$0	\$0	\$0	\$0	
Demand Response	28	-	\$494,263	\$0	\$0	\$0	\$494,263	
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0	
Bus	198	-	\$23,848,492	\$1,369,182	\$575,404	\$662,024	\$26,455,102	
Vanpool	-	15	\$0	\$0	\$0	\$0	\$0	
Total	226	46	\$24,342,755	\$1,369,182	\$575,404	\$662,024	\$26,949,365	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$14,048,024	\$245,922	\$494,263	994,297	127,599	1,078,803	67,848	0.0	30	28	6.7%	3.6
Demand Response - Taxi	\$3,800,310	\$313,805	\$0	1,499,351	162,821	1,563,865	86,425	0.0	20	20	0.0%	0.0
Bus	\$68,376,411	\$18,988,583	\$26,455,102	54,040,515	15,856,698	7,943,277	673,477	0.0	236	198	16.1%	6.3
Vanpool	\$211,159	\$145,249	\$0	850,529	28,271	185,771	5,787	0.0	15	15	0.0%	0.0
Total	\$88,164,651	\$20,070,163	\$26,949,365	62,361,407	16,344,326	11,060,682	842,462	0.0	315	272	13.7%	0.0

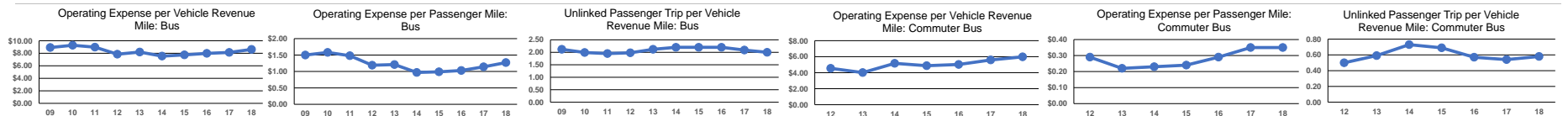
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$13.02	\$207.05	Demand Response	\$14.13	\$110.10
Demand Response - Taxi	\$2.43	\$43.97	Demand Response - Taxi	\$2.53	\$23.34
Bus	\$8.61	\$101.53	Bus	\$1.27	\$4.31
Vanpool	\$1.14	\$36.49	Vanpool	\$0.25	\$7.47
Total	\$7.97	\$104.65	Total	\$1.41	\$5.39

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.13	\$110.10	0.1	1.9
Demand Response - Taxi	\$2.53	\$23.34	0.1	1.9
Bus	\$1.27	\$4.31	2.0	23.5
Vanpool	\$0.25	\$7.47	0.2	4.9
Total	\$1.41	\$5.39	1.5	19.4



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Broome County dba Department of Transportation/BC Transit
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Binghamton, NY-PA
 74 Square Miles
 158,084 Population
 210 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA

Service Consumption

7,652,374 Annual Passenger Miles (PMT)
 2,034,080 Annual Unlinked Trips (UPT)
 7,067 Average Weekday Unlinked Trips
 2,347 Average Saturday Unlinked Trips
 1,286 Average Sunday Unlinked Trips

Database Information

NTDID: 20003
 Reporter Type: Full Reporter

Service Area Statistics

712 Square Miles
 200,600 Population

Service Supplied

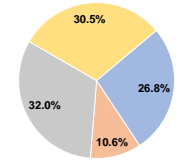
1,621,408 Annual Vehicle Revenue Miles (VRM)
 134,883 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,177,485 26.8%
 Local Funds \$1,254,794 10.6%
 State Funds \$3,797,213 32.0%
 Federal Assistance \$3,618,786 30.5%

Operating Funding Sources



Total Operating Funds Expended \$11,848,278 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$7,669,378 71.3%
 Materials and Supplies \$1,935,959 18.0%
 Purchased Transportation \$543,437 5.1%
 Other Operating Expenses \$609,102 5.7%
Total Operating Expenses \$10,757,876 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	7	10	\$0	\$0	\$0	\$0	
Bus	36	-	\$0	\$0	\$0	\$0	\$0	
Total	43	10	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,310,099	\$190,421	\$0	623,817	81,398	463,489	37,421	0.0	23	17	26.1%	2.9
Bus	\$8,447,777	\$2,474,022	\$0	7,028,557	1,952,682	1,157,919	97,462	0.0	46	36	21.7%	9.8
Total	\$10,757,876	\$2,654,443	\$0	7,652,374	2,034,080	1,621,408	134,883	0.0	69	53	23.2%	

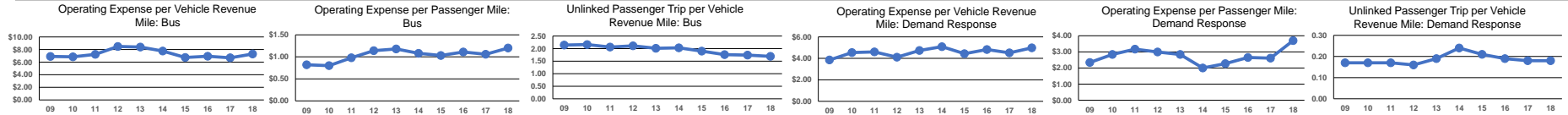
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$61.73
Bus	\$7.30	\$86.68
Total	\$6.63	\$79.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.70	\$28.38	0.2	2.2
Bus	\$1.20	\$4.33	1.7	20.0
Total	\$1.41	\$5.29	1.3	15.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

87,339,282 Annual Passenger Miles (PMT)
25,158,937 Annual Unlinked Trips (UPT)
86,664 Average Weekday Unlinked Trips
35,603 Average Saturday Unlinked Trips
22,741 Average Sunday Unlinked Trips

Database Information

NTDID: 20004
Reporter Type: Full Reporter

Service Area Statistics

383 Square Miles
981,771 Population

Service Supplied

11,045,694 Annual Vehicle Revenue Miles (VRM)
959,790 Annual Vehicle Revenue Hours (VRH)
358 Vehicles Operated in Maximum Service (VOMS)
429 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	62	-	\$401,562	\$0	\$0	\$0	\$401,562	
Light Rail	23	-	\$4,316,587	\$5,061,244	\$6,018,261	\$1,108,302	\$16,504,394	
Bus	273	-	\$14,953,000	\$3,515,193	\$1,715,536	\$775,235	\$20,958,964	
Total	358	-	\$19,671,149	\$8,576,437	\$7,733,797	\$1,883,537	\$37,864,920	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,065,187	\$605,150	\$401,562	2,070,375	205,659	1,693,794	109,956	0.0	74	62	16.2%	5.8
Light Rail	\$25,551,007	\$5,036,429	\$16,504,394	12,128,749	4,518,285	926,900	82,671	12.4	27	23	14.8%	34.0
Bus	\$104,500,121	\$29,836,843	\$20,958,964	73,140,158	20,434,993	8,425,000	767,163	0.0	328	273	16.8%	9.9
Total	\$140,116,315	\$35,478,422	\$37,864,920	87,339,282	25,158,937	11,045,694	959,790	12.4	429	358	16.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.94	\$91.54	Demand Response	\$4.86	\$48.94	0.1	1.9
Light Rail	\$27.57	\$309.07	Light Rail	\$2.11	\$5.66	4.9	54.7
Bus	\$12.40	\$136.22	Bus	\$1.43	\$5.11	2.4	26.6
Total	\$12.69	\$145.99	Total	\$1.60	\$5.57	2.3	26.2



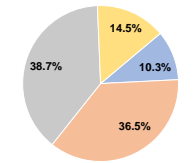
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$14,683,303 10.3%
Local Funds \$51,913,468 36.5%
State Funds \$55,029,077 38.7%
Federal Assistance \$20,693,297 14.5%
Total Operating Funds Expended \$142,319,145 100.0%

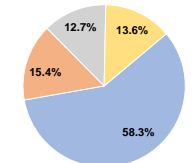
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$22,089,191 58.3%
Local Funds \$5,813,639 15.4%
State Funds \$4,827,240 12.7%
Federal Assistance \$5,134,850 13.6%
Total Capital Funds Expended \$37,864,920 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$97,429,716 69.5%
Materials and Supplies \$12,484,990 8.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$30,201,609 21.6%
Total Operating Expenses \$140,116,315 100.0%
Reconciling OE Cash Expenditures \$2,202,830
Purchased Transportation (Reported Separately) \$0

Chemung County dba C TRAN

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Elmira, NY
 38 **Square Miles**
 67,983 **Population**
 407 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA, 473 Ithaca, NY

Service Area Statistics

408 **Square Miles**
 95,195 **Population**

Service Consumption

549,095 **Annual Unlinked Trips (UPT)**

Service Supplied

762,764 **Annual Vehicle Revenue Miles (VRM)**
 42,558 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20005

Reporter Type: Reduced Reporter

Financial Information

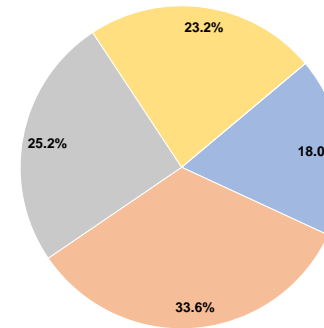
Sources of Operating Funds Expended

Fare Revenues	\$1,017,334	18.0%
Local Funds	\$1,897,822	33.6%
State Funds	\$1,426,303	25.2%
Federal Assistance	\$1,309,272	23.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,650,731	100.0%

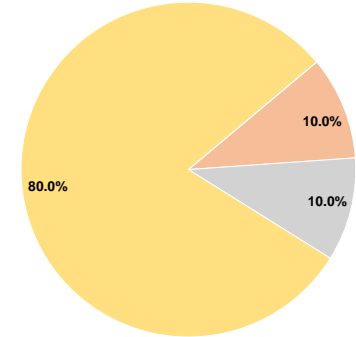
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$112,752	10.0%
State Funds	\$112,752	10.0%
Federal Assistance	\$902,017	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,127,521	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$1,244,661	\$223,813	\$0	24,335	119,435	9,244	6.0
Bus	-	16	\$4,406,070	\$793,521	\$1,127,521	524,760	643,329	33,314	4.2
Total	-	24	\$5,650,731	\$1,017,334	\$1,127,521	549,095	762,764	42,558	

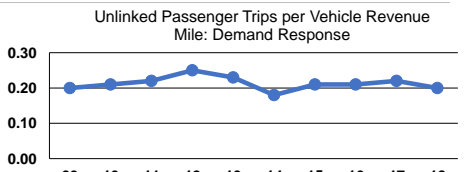
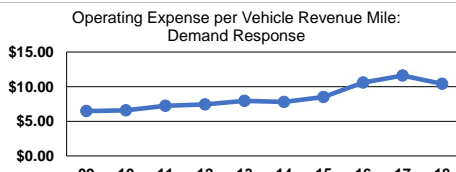
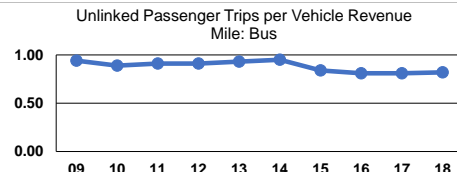
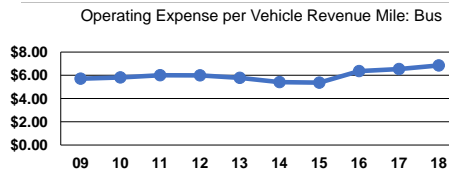
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.42	\$134.65
Bus	\$6.85	\$132.26
Total	\$7.41	\$132.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.15	0.2	2.6
Bus	\$8.40	0.8	15.8
Total	\$10.29	0.7	12.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

625,929 Annual Passenger Miles (PMT)
 215,180 Annual Unlinked Trips (UPT)
 732 Average Weekday Unlinked Trips
 246 Average Saturday Unlinked Trips
 218 Average Sunday Unlinked Trips

Database Information

NTDID: 20006
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$440,843 17.2%
 Local Funds \$1,229,031 47.8%
 State Funds \$900,014 35.0%
 Federal Assistance \$0 0.0%

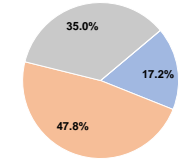
Total Operating Funds Expended \$2,569,888 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

13 Square Miles
 33,275 Population

Service Supplied

475,960 Annual Vehicle Revenue Miles (VRM)
 42,873 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 13 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	3	-	\$0	\$0	\$0	\$0	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Total	8	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

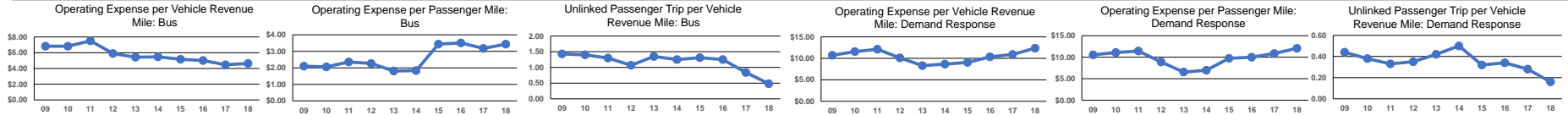
Labor \$2,204,945 85.8%
 Materials and Supplies \$300,082 11.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$64,861 2.5%
Total Operating Expenses \$2,569,888 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$582,929	\$7,356	\$0	48,206	7,304	47,111	9,389	0.0	4	3	25.0%	4.5
Bus	\$1,986,959	\$349,357	\$0	577,723	207,876	428,849	33,484	0.0	9	5	44.4%	6.2
Total	\$2,569,888	\$356,713	\$0	625,929	215,180	475,960	42,873	0.0	13	8	38.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.37	\$62.09	Demand Response	\$12.09	\$79.81	0.2	0.8
Bus	\$4.63	\$59.34	Bus	\$3.44	\$9.56	0.5	6.2
Total	\$5.40	\$59.94	Total	\$4.11	\$11.94	0.5	5.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

11,721,684,766 Annual Passenger Miles (PMT)
 3,368,102,551 Annual Unlinked Trips (UPT)
 10,902,315 Average Weekday Unlinked Trips
 6,266,964 Average Saturday Unlinked Trips
 4,657,144 Average Sunday Unlinked Trips

Database Information

NTDID: 20008
 Reporter Type: Full Reporter

Service Area Statistics

321 Square Miles
 8,622,698 Population

Service Supplied

486,799,546 Annual Vehicle Revenue Miles (VRM)
 36,608,977 Annual Vehicle Revenue Hours (VRH)
 10,856 Vehicles Operated in Maximum Service (VOMS)
 11,912 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

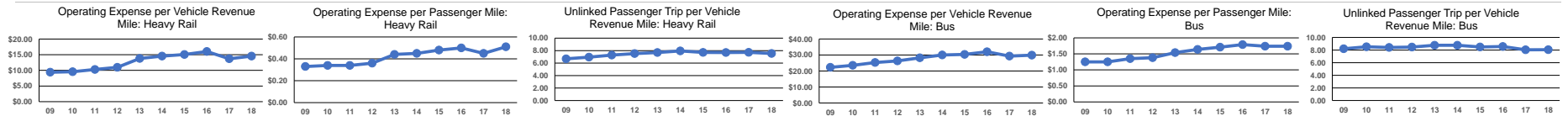
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	488	-	\$38,431	\$0	\$0	\$0	
Demand Response	-	1,602	\$0	\$0	\$225,106	\$0	\$225,106	
Heavy Rail	5,364	-	\$221,608,671	\$1,657,554,784	\$1,095,941,251	\$266,921,238	\$3,242,025,944	
Bus	3,256	-	\$293,487,087	\$250	\$76,988,234	\$0	\$370,475,571	
Bus Rapid Transit	146	-	\$0	\$0	\$7,103,695	\$0	\$7,103,695	
Total	9,254	1,602	\$515,134,189	\$1,657,555,034	\$1,180,258,286	\$266,921,238	\$3,619,868,747	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$225,396,480	\$74,061,339	\$38,431	158,586,769	12,403,449	9,246,853	579,510	8.3	494	488	1.2%	4.6
Demand Response	\$456,195,515	\$10,235,744	\$225,106	45,490,979	5,086,003	39,961,650	4,276,565	0.0	1,897	1,602	15.6%	6.2
Heavy Rail	\$5,068,977,553	\$3,503,324,236	\$3,242,025,944	9,989,099,073	2,628,355,851	348,452,183	19,108,654	493.7	5,528	5,364	3.0%	24.0
Bus	\$2,563,162,504	\$842,210,348	\$370,475,571	1,472,423,041	691,981,427	85,824,679	12,136,604	31.5	3,809	3,256	14.5%	6.9
Bus Rapid Transit	\$101,139,444	\$33,232,652	\$7,103,695	56,084,904	30,275,821	3,314,181	507,644	64.6	184	146	20.7%	4.5
Total	\$8,414,871,496	\$4,463,064,319	\$3,619,868,747	11,721,684,766	3,368,102,551	486,799,546	36,608,977	598.1	11,912	10,856	8.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.38	\$388.94	\$1.42	\$18.17	1.3	21.4
Demand Response	\$11.42	\$106.67	\$10.03	\$89.70	0.1	1.2
Heavy Rail	\$14.55	\$265.27	\$0.51	\$1.93	7.5	137.5
Bus	\$29.87	\$211.19	\$1.74	\$3.70	8.1	57.0
Bus Rapid Transit	\$30.52	\$199.23	\$1.80	\$3.34	9.1	59.6
Total	\$17.29	\$229.86	\$0.72	\$2.50	6.9	92.0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,914,817,400 54.7%
 Local Funds \$1,317,336,456 14.7%
 State Funds \$2,756,604,221 30.7%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$8,988,758,077 100.0%

Sources of Capital Funds Expended

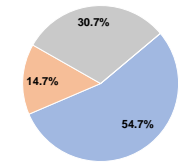
Fares and Directly Generated \$2,293,491,039 63.4%
 Local Funds \$198,489,814 5.5%
 State Funds \$213,556,147 5.9%
 Federal Assistance \$914,331,747 25.3%

Total Capital Funds Expended \$3,619,868,747 100.0%

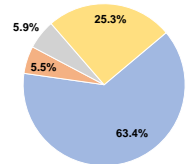
Summary of Operating Expenses (OE)

Labor \$6,486,347,782 77.1%
 Materials and Supplies \$508,078,714 6.0%
 Purchased Transportation \$290,630,656 3.5%
 Other Operating Expenses \$1,129,814,344 13.4%
 Total Operating Expenses \$8,414,871,496 100.0%
 Reconciling OE Cash Expenditures \$573,886,581
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Dutchess County dba Dutchess County Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 New York Non-UZA

Service Consumption
 4,356,678 Annual Passenger Miles (PMT)
 746,721 Annual Unlinked Trips (UPT)
 2,488 Average Weekday Unlinked Trips
 1,834 Average Saturday Unlinked Trips
 328 Average Sunday Unlinked Trips

Database Information
 NTDID: 20010
 Reporter Type: Full Reporter

Service Area Statistics
 175 Square Miles
 351,997 Population

Service Supplied
 1,476,983 Annual Vehicle Revenue Miles (VRM)
 93,174 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

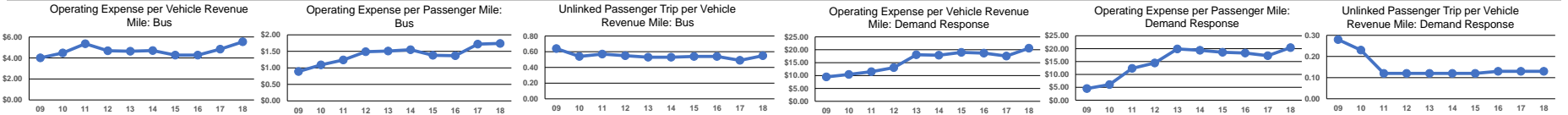
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	34	-	\$198,606	\$0	\$0	\$0	\$198,606	
Total	49	-	\$198,606	\$0	\$0	\$0	\$198,606	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,371,298	\$45,485	\$0	165,288	22,064	163,652	11,000	0.0	17	15	11.8%	5.0
Bus	\$7,280,999	\$1,049,908	\$198,606	4,191,390	724,657	1,313,331	82,174	0.0	37	34	8.1%	3.1
Total	\$10,652,297	\$1,095,393	\$198,606	4,356,678	746,721	1,476,983	93,174	0.0	54	49	9.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$20.60	\$306.48	Demand Response	\$20.40	\$152.80
Bus	\$5.54	\$88.60	Bus	\$1.74	\$10.05
Total	\$7.21	\$114.33	Total	\$2.45	\$14.27



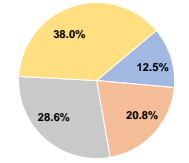
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,349,023	12.5%
Local Funds	\$2,237,415	20.8%
State Funds	\$3,075,957	28.6%
Federal Assistance	\$4,091,355	38.0%

Operating Funding Sources

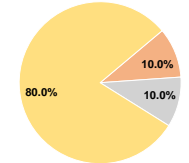


Total Operating Funds Expended \$10,753,750 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$19,860	10.0%
State Funds	\$19,860	10.0%
Federal Assistance	\$158,886	80.0%

Capital Funding Sources



Total Capital Funds Expended \$198,606 100.0%

Summary of Operating Expenses (OE)

Labor	\$7,533,467	70.7%
Materials and Supplies	\$1,217,289	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,901,541	17.9%
Total Operating Expenses	\$10,652,297	100.0%
Reconciling OE Cash Expenditures	\$101,453	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Syracuse, NY
 195 Square Miles
 412,317 Population
 90 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA, 268 Utica, NY

Service Consumption
 34,972,372 Annual Passenger Miles (PMT)
 10,396,768 Annual Unlinked Trips (UPT)
 34,720 Average Weekday Unlinked Trips
 11,577 Average Saturday Unlinked Trips
 5,733 Average Sunday Unlinked Trips

Database Information
 NTDID: 20018
 Reporter Type: Full Reporter

Service Area Statistics
 510 Square Miles
 641,357 Population

Service Supplied
 6,129,219 Annual Vehicle Revenue Miles (VRM)
 498,399 Annual Vehicle Revenue Hours (VRH)
 222 Vehicles Operated in Maximum Service (VOMS)
 269 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	31	\$922,051	\$0	\$0	\$0	\$922,051	
Bus	162	-	\$15,888,970	\$194,944	\$147,779	\$356,564	\$16,588,257	
Total	191	31	\$16,811,021	\$194,944	\$147,779	\$356,564	\$17,510,308	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,820,838	\$524,548	\$922,051	1,063,792	181,100	1,194,374	94,712	0.0	70	60	14.3%	4.8
Bus	\$60,474,420	\$14,443,285	\$16,588,257	33,908,580	10,215,668	4,934,845	403,687	0.0	199	162	18.6%	7.4
Total	\$69,295,258	\$14,967,833	\$17,510,308	34,972,372	10,396,768	6,129,219	498,399	0.0	269	222	17.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.39	\$93.13	\$8.29	\$48.71	0.2
Bus	\$12.25	\$149.81	\$1.78	\$5.92	2.1
Total	\$11.31	\$139.04	\$1.98	\$6.67	1.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$16,395,010	23.6%
Local Funds	\$8,849,189	12.8%
State Funds	\$34,132,752	49.2%
Federal Assistance	\$9,997,209	14.4%

Total Operating Funds Expended \$69,374,160 100.0%

Sources of Capital Funds Expended

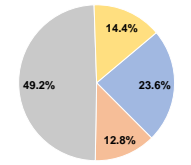
Fares and Directly Generated	\$26,568	0.2%
Local Funds	\$1,303,110	7.4%
State Funds	\$6,137,110	35.0%
Federal Assistance	\$10,043,520	57.4%

Total Capital Funds Expended \$17,510,308 100.0%

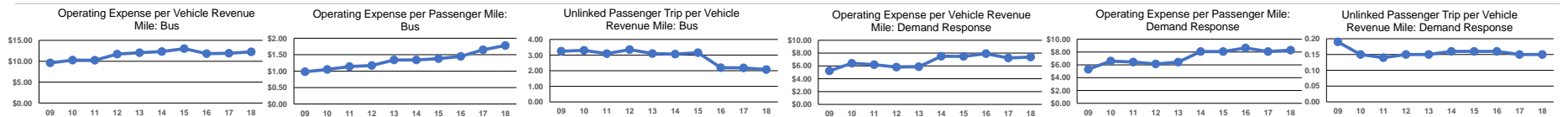
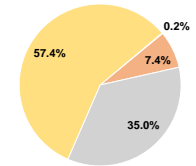
Summary of Operating Expenses (OE)

Labor	\$53,399,334	77.1%
Materials and Supplies	\$6,701,323	9.7%
Purchased Transportation	\$2,991,931	4.3%
Other Operating Expenses	\$6,202,670	9.0%
Total Operating Expenses	\$69,295,258	100.0%
Reconciling OE Cash Expenditures	\$78,902	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Huntington dba Huntington Area Rapid Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 818,294 Annual Passenger Miles (PMT)
 162,293 Annual Unlinked Trips (UPT)
 605 Average Weekday Unlinked Trips
 251 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 20071
 Reporter Type: Full Reporter

Service Area Statistics
 93 Square Miles
 204,240 Population

Service Supplied
 631,142 Annual Vehicle Revenue Miles (VRM)
 43,612 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	-	\$0	\$0	\$0	\$0	
Bus	8	-	\$0	\$0	\$0	\$113,883	\$113,883	
Total	22	-	\$0	\$0	\$0	\$113,883	\$113,883	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,342,751	\$129,470	\$0	315,485	48,424	253,255	20,361	0.0	15	14	6.7%	4.2
Bus	\$2,891,628	\$133,435	\$113,883	502,809	113,869	377,887	23,251	0.0	12	8	33.3%	5.3
Total	\$5,234,379	\$262,905	\$113,883	818,294	162,293	631,142	43,612	0.0	27	22	18.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.25	\$115.06	\$7.43	\$48.38	0.2	2.4
Bus	\$7.65	\$124.37	\$5.75	\$25.39	0.3	4.9
Total	\$8.29	\$120.02	\$6.40	\$32.25	0.3	3.7



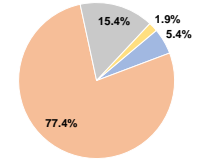
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$281,453	5.4%
Local Funds	\$4,049,031	77.4%
State Funds	\$803,895	15.4%
Federal Assistance	\$100,000	1.9%

Operating Funding Sources

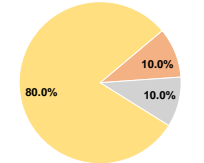


Total Operating Funds Expended \$5,234,379 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$11,388	10.0%
State Funds	\$11,389	10.0%
Federal Assistance	\$91,106	80.0%

Capital Funding Sources



Total Capital Funds Expended \$113,883 100.0%

Summary of Operating Expenses (OE)

Labor	\$4,596,250	87.8%
Materials and Supplies	\$312,502	6.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$325,627	6.2%
Total Operating Expenses	\$5,234,379	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Suffolk County dba Dept of Public Works - Transportation Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 37,272,797 Annual Passenger Miles (PMT)
 4,637,017 Annual Unlinked Trips (UPT)
 15,038 Average Weekday Unlinked Trips
 11,040 Average Saturday Unlinked Trips
 4,263 Average Sunday Unlinked Trips

Database Information
 NTDID: 20072
 Reporter Type: Full Reporter

Service Area Statistics
 912 Square Miles
 1,492,583 Population

Service Supplied
 16,139,580 Annual Vehicle Revenue Miles (VRM)
 846,386 Annual Vehicle Revenue Hours (VRH)
 290 Vehicles Operated in Maximum Service (VOMS)
 344 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	174	\$4,168,285	\$319,180	\$0	\$0	\$4,487,465
Bus	-	116	\$0	\$246,629	\$0	\$0	\$246,629
Total	-	290	\$4,168,285	\$565,809	\$0	\$0	\$4,734,094

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$36,336,793	\$2,266,119	\$4,487,465	9,390,693	723,474	9,125,534	450,828	0.0	193	174	9.8%	2.3
Bus	\$42,959,790	\$6,043,836	\$246,629	27,882,104	3,913,543	7,014,046	395,558	0.0	151	116	23.2%	5.0
Total	\$79,296,583	\$8,309,955	\$4,734,094	37,272,797	4,637,017	16,139,580	846,386	0.0	344	290	15.7%	

Performance Measures

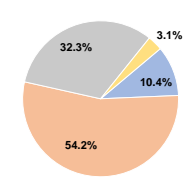
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.98	\$80.60	\$3.87	\$50.23
Bus	\$6.12	\$108.61	\$1.54	\$10.98
Total	\$4.91	\$93.69	\$2.13	\$17.10

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,506,719	10.4%
Local Funds	\$44,136,138	54.2%
State Funds	\$26,295,287	32.3%
Federal Assistance	\$2,545,307	3.1%

Operating Funding Sources

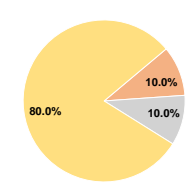


Total Operating Funds Expended \$81,483,451 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$473,410	10.0%
State Funds	\$473,409	10.0%
Federal Assistance	\$3,787,275	80.0%

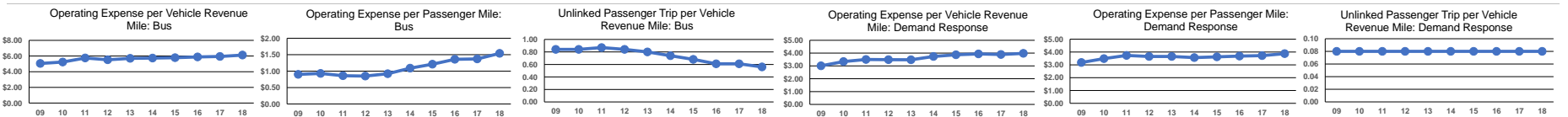
Capital Funding Sources



Total Capital Funds Expended \$4,734,094 100.0%

Summary of Operating Expenses (OE)

Labor	\$1,208,375	1.5%
Materials and Supplies	\$27,358	0.0%
Purchased Transportation	\$75,257,867	94.9%
Other Operating Expenses	\$2,802,983	3.5%
Total Operating Expenses	\$79,296,583	100.0%
Reconciling OE Cash Expenditures	\$2,186,868	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption
 96,375,041 Annual Passenger Miles (PMT)
 10,789,374 Annual Unlinked Trips (UPT)
 37,858 Average Weekday Unlinked Trips
 15,220 Average Saturday Unlinked Trips
 9,830 Average Sunday Unlinked Trips

Database Information
 NTDID: 20075
 Reporter Type: Full Reporter

Service Area Statistics
 16 Square Miles
 159,726 Population

Service Supplied
 4,589,310 Annual Vehicle Revenue Miles (VRM)
 147,702 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

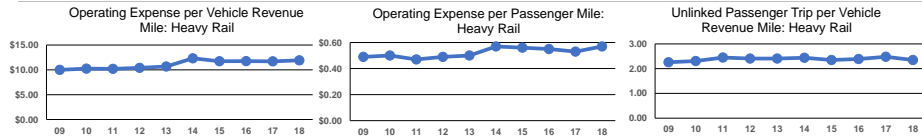
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	72	-	\$8,442,156	\$15,294,854	\$7,381,477	\$0	\$31,118,487	
Total	72	-	\$8,442,156	\$15,294,854	\$7,381,477	\$0	\$31,118,487	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$54,675,931	\$26,352,488	\$31,118,487	96,375,041	10,789,374	4,589,310	147,702	31.5	116	72	37.9%	44.6
Total	\$54,675,931	\$26,352,488	\$31,118,487	96,375,041	10,789,374	4,589,310	147,702	31.5	116	72	37.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$11.91	\$370.18	\$0.57	\$5.07
Total	\$11.91	\$370.18	\$0.57	\$5.07

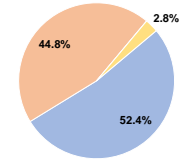


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

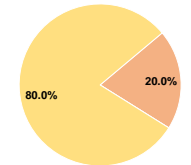
Sources of Operating Funds Expended
 Fares and Directly Generated \$29,068,173 52.4%
 Local Funds \$24,898,065 44.8%
 State Funds \$0 0.0%
 Federal Assistance \$1,549,798 2.8%
Total Operating Funds Expended \$55,516,036 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$6,223,698 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$24,894,789 80.0%
Total Capital Funds Expended \$31,118,487 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$40,578,554 74.2%
 Materials and Supplies \$3,675,295 6.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$10,422,082 19.1%
Total Operating Expenses \$54,675,931 100.0%
 Reconciling OE Cash Expenditures \$840,105
 Purchased Transportation (Reported Separately) \$0

Westchester County dba The Bee-Line System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption
122,155,656 **Annual Passenger Miles (PMT)**
27,703,995 **Annual Unlinked Trips (UPT)**
94,057 **Average Weekday Unlinked Trips¹**
49,613 **Average Saturday Unlinked Trips¹**
21,318 **Average Sunday Unlinked Trips¹**

Database Information
NTDID: 20076
Reporter Type: Full Reporter

Service Area Statistics
450 **Square Miles**
949,113 **Population**

Service Supplied
11,318,128 **Annual Vehicle Revenue Miles (VRM)**
927,004 **Annual Vehicle Revenue Hours (VRH)**
343 **Vehicles Operated in Maximum Service (VOMS)**
438 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

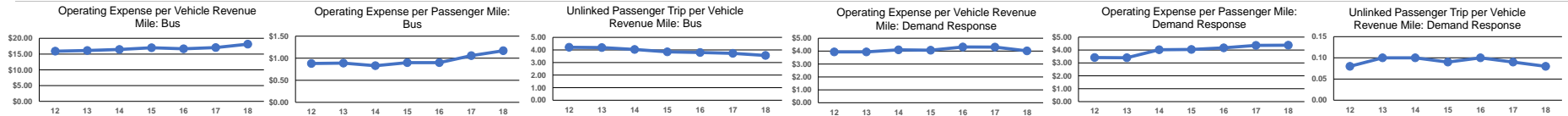
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	70	\$1,588,748	\$0	\$0	\$0	\$1,588,748	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	263	\$54,229,626	\$138,406	\$480,686	\$61,607	\$54,910,325	
Total	-	343	\$55,818,374	\$138,406	\$480,686	\$61,607	\$56,499,073	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response	\$14,086,181	\$1,292,495	\$1,588,748	3,223,896	296,314	3,506,556	209,685	0.0	102	70	31.4%	1.2
Demand Response - Taxi	\$533,432	\$161,385	\$0	131,525	34,658	122,489	6,401	0.0	10	10	0.0%	0.0
Bus	\$139,464,107	\$46,543,469	\$54,910,325	118,800,235	27,373,023	7,689,083	710,918	0.0	326	263	19.3%	10.8
Total	\$154,083,720	\$47,997,349	\$56,499,073	122,155,656	27,703,995	11,318,128	927,004	0.0	438	343	21.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.02	\$67.18	Demand Response	\$4.37	\$47.54
Demand Response - Taxi	\$4.35	\$83.34	Demand Response - Taxi	\$4.06	\$15.39
Bus	\$18.14	\$196.17	Bus	\$1.17	\$5.09
Total	\$13.61	\$166.22	Total	\$1.26	\$5.56



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$50,170,956	32.4%
Local Funds	\$34,443,398	22.2%
State Funds	\$58,054,932	37.4%
Federal Assistance	\$12,360,726	8.0%

Total Operating Funds Expended \$155,030,012 100.0%

Sources of Capital Funds Expended

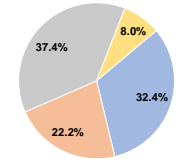
Fares and Directly Generated	\$0	0.0%
Local Funds	\$35,808,698	63.4%
State Funds	\$8,690,464	15.4%
Federal Assistance	\$11,999,911	21.2%

Total Capital Funds Expended \$56,499,073 100.0%

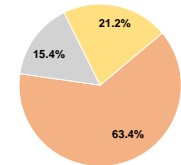
Summary of Operating Expenses (OE)

Labor	\$4,071,323	2.6%
Materials and Supplies	\$820,330	0.5%
Purchased Transportation	\$142,395,765	92.4%
Other Operating Expenses	\$6,796,262	4.4%
Total Operating Expenses	\$154,083,720	100.0%
Reconciling OE Cash Expenditures	\$946,292	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 2,155,676,317 Annual Passenger Miles (PMT)
 92,437,511 Annual Unlinked Trips (UPT)
 310,201 Average Weekday Unlinked Trips
 138,941 Average Saturday Unlinked Trips
 115,784 Average Sunday Unlinked Trips

Database Information
 NTDID: 20078
 Reporter Type: Full Reporter

Service Area Statistics
 527 Square Miles
 6,503,894 Population

Service Supplied
 68,024,569 Annual Vehicle Revenue Miles (VRM)
 2,214,547 Annual Vehicle Revenue Hours (VRH)
 1,168 Vehicles Operated in Maximum Service (VOMS)
 1,185 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

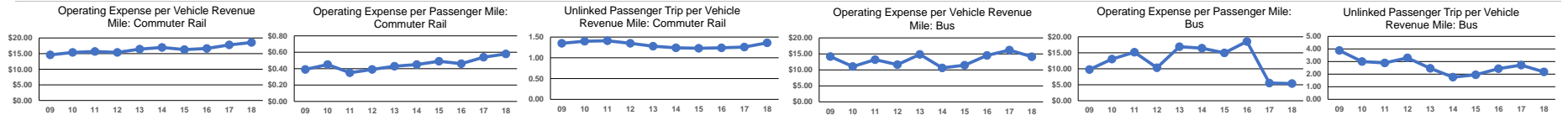
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,157	-	\$19,563,792	\$267,446,170	\$146,610,539	\$29,858,854	\$463,479,355	
Ferryboat	-	2	\$0	\$0	\$1,093,620	\$0	\$1,093,620	
Bus	-	9	\$382,597	\$0	\$0	\$0	\$382,597	
Total	1,157	11	\$19,946,389	\$267,446,170	\$147,704,159	\$29,858,854	\$464,955,572	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁹
Commuter Rail	\$1,258,638,462	\$740,271,044	\$463,479,355	2,154,521,183	91,873,366	67,798,388	2,182,316	545.7	1,165	1,157	0.7%	16.6
Ferryboat	\$3,950,685	\$240,153	\$1,093,620	676,061	164,524	43,222	3,711	13.2	2	2	0.0%	22.5
Bus	\$2,580,979	\$604,607	\$382,597	479,073	399,621	182,959	28,520	0.0	18	9	50.0%	5.1
Total	\$1,265,170,126	\$741,115,804	\$464,955,572	2,155,676,317	92,437,511	68,024,569	2,214,547	558.9	1,185	1,168	1.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$18.56	\$576.74	\$0.58	\$13.70
Ferryboat	\$91.40	\$1,064.59	\$5.84	\$24.01
Bus	\$14.11	\$90.50	\$5.39	\$6.46
Total	\$18.60	\$571.30	\$0.59	\$13.69

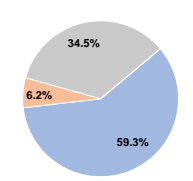


Notes:
⁹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA

Financial Information

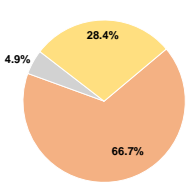
Sources of Operating Funds Expended
 Fares and Directly Generated \$793,593,419 59.3%
 Local Funds \$82,928,200 6.2%
 State Funds \$462,344,332 34.5%
 Federal Assistance \$0 0.0%
Total Operating Funds Expended \$1,338,865,951 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$309,916,623 66.7%
 State Funds \$22,864,381 4.9%
 Federal Assistance \$132,174,568 28.4%
Total Capital Funds Expended \$464,955,572 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$910,435,613 72.0%
 Materials and Supplies \$118,809,487 9.4%
 Purchased Transportation \$6,119,860 0.5%
 Other Operating Expenses \$229,805,166 18.2%
Total Operating Expenses \$1,265,170,126 100.0%
 Reconciling OE Cash Expenditures \$73,695,825
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

5,325 Square Miles
 10,594,013 Population

Service Consumption

3,402,633,640 Annual Passenger Miles (PMT)
 264,671,519 Annual Unlinked Trips (UPT)
 910,134 Average Weekday Unlinked Trips
 398,534 Average Saturday Unlinked Trips
 273,328 Average Sunday Unlinked Trips

Database Information

NTDID: 20080
 Reporter Type: Full Reporter

Service Supplied

166,131,358 Annual Vehicle Revenue Miles (VRM)
 8,802,804 Annual Vehicle Revenue Hours (VRH)
 3,873 Vehicles Operated in Maximum Service (VOMS)
 4,558 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,068,800,734 46.3%
 Local Funds \$0 0.0%
 State Funds \$608,895,011 26.4%
 Federal Assistance \$628,327,771 27.2%

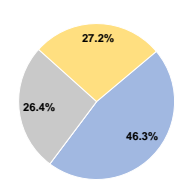
Total Operating Funds Expended \$2,306,023,516 100.0%

Sources of Capital Funds Expended

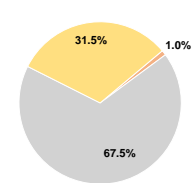
Fares and Directly Generated \$0 0.0%
 Local Funds \$4,667,345 1.0%
 State Funds \$314,470,650 67.5%
 Federal Assistance \$146,555,691 31.5%

Total Capital Funds Expended \$465,693,686 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,334,534,857 61.5%
 Materials and Supplies \$227,239,682 10.5%
 Purchased Transportation \$194,972,689 9.0%
 Other Operating Expenses \$413,106,548 19.0%
Total Operating Expenses \$2,169,853,776 100.0%
 Reconciling OE Cash Expenditures \$136,169,740
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	1,185	-	\$39,695,917	\$205,118,603	\$38,850,551	\$1,920,057	
Demand Response	-	394	\$1,919,361	\$376,631	\$0	\$0	\$2,295,992	
Light Rail	14	42	\$10,895,013	\$47,297,133	\$19,020,642	\$0	\$77,212,788	
Bus	1,854	178	\$63,310,707	\$19,597,392	\$10,412,956	\$1,642,172	\$94,963,227	
Vanpool	-	189	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	17	\$3,044,829	\$2,467,514	\$124,208	\$0	\$5,636,551	
Total	3,053	820	\$118,865,827	\$274,857,273	\$68,408,357	\$3,562,229	\$465,693,686	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,016,958,264	\$561,748,246	\$285,585,128	2,148,639,449	87,059,367	62,182,061	1,889,904	1,001.8	1,297	1,185	8.6%	19.8
Demand Response	\$93,220,848	\$2,965,134	\$2,295,992	10,131,563	1,635,781	15,581,659	950,762	0.0	512	394	23.1%	3.5
Light Rail	\$120,432,200	\$20,184,859	\$77,212,788	72,411,866	20,957,531	2,588,419	176,684	46.5	73	56	23.3%	16.0
Bus	\$897,573,510	\$385,423,446	\$94,963,227	1,107,572,407	151,640,635	80,273,486	5,638,158	0.5	2,468	2,032	17.7%	9.6
Vanpool	\$9,389,667	\$1,903,621	\$0	25,137,891	677,560	4,246,718	97,569	0.0	189	189	0.0%	2.0
Hybrid Rail	\$32,279,287	\$2,302,804	\$5,636,551	38,740,464	2,700,645	1,259,015	49,727	69.7	19	17	10.5%	16.0
Total	\$2,169,853,776	\$974,528,110	\$465,693,686	3,402,633,640	264,671,519	166,131,358	8,802,804	1,118.5	4,558	3,873	15.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.35	\$538.10
Demand Response	\$5.98	\$98.05
Light Rail	\$46.53	\$681.62
Bus	\$11.18	\$159.20
Vanpool	\$2.21	\$96.24
Hybrid Rail	\$25.64	\$649.13
Total	\$13.06	\$246.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.47	\$11.68	1.4	46.1
Demand Response	\$9.20	\$56.99	0.1	1.7
Light Rail	\$1.66	\$5.75	8.1	118.6
Bus	\$0.81	\$5.92	1.9	26.9
Vanpool	\$0.37	\$13.86	0.2	6.9
Hybrid Rail	\$0.83	\$11.95	2.1	54.3
Total	\$0.64	\$8.20	1.6	30.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 5 Philadelphia, PA-NJ-DE-MD, 128 Trenton, NJ, 310 Vineland, NJ, 489 Villas, NJ, 89 Poughkeepsie-Newburgh, NY-NJ, 150 Atlantic City, NJ, 429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA, 61 Allentown, PA-NJ

New York City Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 144,028,664 Annual Passenger Miles (PMT)
 25,002,749 Annual Unlinked Trips (UPT)
 75,936 Average Weekday Unlinked Trips
 54,636 Average Saturday Unlinked Trips
 45,641 Average Sunday Unlinked Trips

Database Information
 NTDID: 20082
 Reporter Type: Full Reporter

Service Area Statistics
 372 Square Miles
 8,622,698 Population

Service Supplied
 809,104 Annual Vehicle Revenue Miles (VRM)
 42,363 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

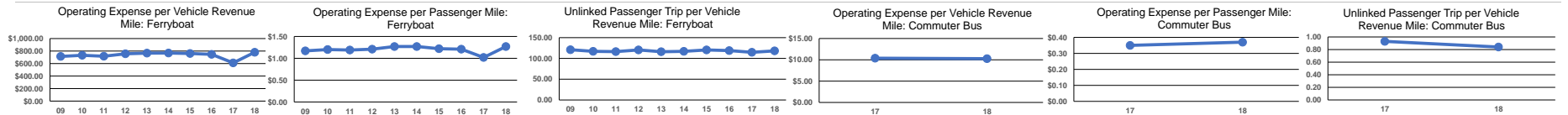
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	-	\$0	\$0	\$0	\$37,446,585	\$37,446,585	\$37,446,585
Total	4	25	\$0	\$0	\$0	\$37,446,585	\$37,446,585	\$37,446,585

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,181,788	\$2,833,095	\$0	16,650,254	506,901	601,761	22,423	0.0	33	25	24.2%	0.0
Ferryboat	\$161,987,160	\$0	\$37,446,585	127,378,410	24,495,848	207,343	19,940	10.4	5	4	20.0%	29.5
Total	\$168,168,948	\$2,833,095	\$37,446,585	144,028,664	25,002,749	809,104	42,363	10.4	38	29	23.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$10.27	\$275.69	Commuter Bus	\$0.37	\$12.20	0.8	22.6
Ferryboat	\$781.25	\$8,123.73	Ferryboat	\$1.27	\$6.61	118.1	1228.5
Total	\$207.85	\$3,969.71	Total	\$1.17	\$6.73	30.9	590.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$7,091,425 4.2%
 Local Funds \$116,315,300 69.1%
 State Funds \$34,338,227 20.4%
 Federal Assistance \$10,674,214 6.3%

Total Operating Funds Expended \$168,419,166 100.0%

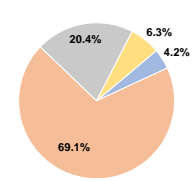
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$8,020,133 21.4%
 State Funds \$0 0.0%
 Federal Assistance \$29,426,452 78.6%

Total Capital Funds Expended \$37,446,585 100.0%

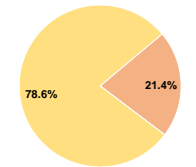
Summary of Operating Expenses (OE)

Labor \$115,237,437 68.5%
 Materials and Supplies \$18,702,152 11.1%
 Purchased Transportation \$6,043,892 3.6%
 Other Operating Expenses \$28,185,467 16.8%
Total Operating Expenses \$168,168,948 100.0%
 Reconciling OE Cash Expenditures \$250,218
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



County of Rockland dba Public Transportation - Transport of Rockland

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption
16,064,159 Annual Passenger Miles (PMT)
2,101,315 Annual Unlinked Trips (UPT)
6,779 Average Weekday Unlinked Trips
4,027 Average Saturday Unlinked Trips
2,823 Average Sunday Unlinked Trips

Database Information
NTDID: 20084
Reporter Type: Full Reporter

Service Area Statistics
176 Square Miles
326,780 Population

Service Supplied
2,878,386 Annual Vehicle Revenue Miles (VRM)
155,870 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0
Bus	-	52	\$6,701,247	\$0	\$20,922	\$69,270	\$6,791,439
Total	19	52	\$6,701,247	\$0	\$20,922	\$69,270	\$6,791,439

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,176,377	\$112,612	\$0	469,999	54,966	473,015	24,645	0.0	28	19	32.1%	3.8
Bus	\$16,310,523	\$3,021,883	\$6,791,439	15,594,160	2,046,349	2,405,371	131,225	0.0	62	52	16.1%	7.8
Total	\$19,486,900	\$3,134,495	\$6,791,439	16,064,159	2,101,315	2,878,386	155,870	0.0	90	71	21.1%	

Performance Measures

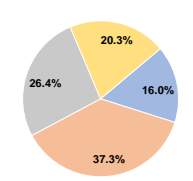
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.72	\$128.89	\$6.76	\$57.79	0.1	2.2
Bus	\$6.78	\$124.29	\$1.05	\$7.97	0.9	15.6
Total	\$6.77	\$125.02	\$1.21	\$9.27	0.7	13.5

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$3,162,230 16.0%
Local Funds \$7,361,327 37.3%
State Funds \$5,217,397 26.4%
Federal Assistance \$3,998,719 20.3%

Total Operating Funds Expended \$19,739,673 100.0%

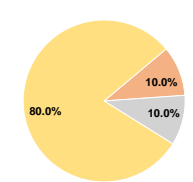
Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$679,144 10.0%
State Funds \$679,144 10.0%
Federal Assistance \$5,433,151 80.0%

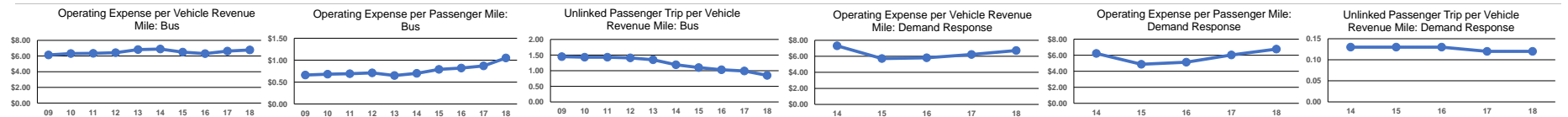
Total Capital Funds Expended \$6,791,439 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,996,833	20.5%
Materials and Supplies	\$320,693	1.6%
Purchased Transportation	\$13,611,729	69.9%
Other Operating Expenses	\$1,557,645	8.0%
Total Operating Expenses	\$19,486,900	100.0%
Reconciling OE Cash Expenditures	\$252,773	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Clarkstown dba Mini Trans

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

179 **Square Miles**
300,173 **Population**

Service Consumption

113,957 **Annual Unlinked Trips (UPT)**

Service Supplied

335,297 **Annual Vehicle Revenue Miles (VRM)**
18,864 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20085

Reporter Type: Reduced Reporter

Financial Information

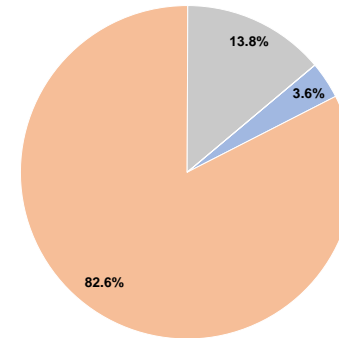
Sources of Operating Funds Expended

Fare Revenues	\$64,036	3.6%
Local Funds	\$1,472,524	82.6%
State Funds	\$246,636	13.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,783,196	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	11	-	\$1,783,196	\$64,036	\$0	113,957	335,297	18,864	11.8
Total	11	-	\$1,783,196	\$64,036	\$0	113,957	335,297	18,864	

Performance Measures

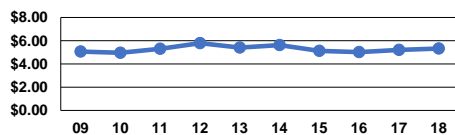
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.32	\$94.53
Total	\$5.32	\$94.53

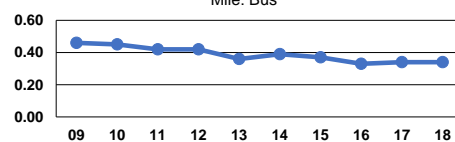
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.65	0.3	6.0
Total	\$15.65	0.3	6.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Village of Spring Valley

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
32,603 **Population**

Service Consumption

6,528 **Annual Unlinked Trips (UPT)**

Service Supplied

21,415 **Annual Vehicle Revenue Miles (VRM)**
2,716 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20089

Reporter Type: Reduced Reporter

Financial Information

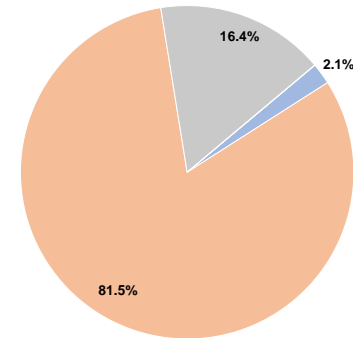
Sources of Operating Funds Expended

Fare Revenues	\$4,456	2.1%
Local Funds	\$175,413	81.5%
State Funds	\$35,349	16.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$215,218	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$215,218	\$4,456	\$0	6,528	21,415	2,716	12.0
Total	2	-	\$215,218	\$4,456	\$0	6,528	21,415	2,716	

Performance Measures

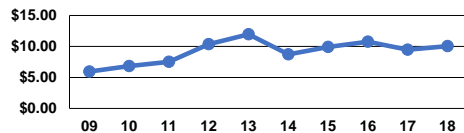
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.05	\$79.24
Total	\$10.05	\$79.24

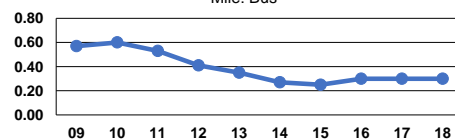
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$32.97	0.3	2.4
Total	\$32.97	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

201 Danbury, CT-NY, 0 New York Non-UZA

Service Area Statistics

98 Square Miles
59,284 Population

Service Consumption

986,707 Annual Passenger Miles (PMT)
120,711 Annual Unlinked Trips (UPT)
431 Average Weekday Unlinked Trips
218 Average Saturday Unlinked Trips
29 Average Sunday Unlinked Trips

Service Supplied

624,751 Annual Vehicle Revenue Miles (VRM)
31,997 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
24 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20096
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$234,669 9.4%
Local Funds \$924,150 37.2%
State Funds \$897,200 36.1%
Federal Assistance \$428,030 17.2%

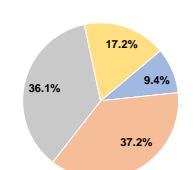
Total Operating Funds Expended \$2,484,049 100.0%

Sources of Capital Funds Expended

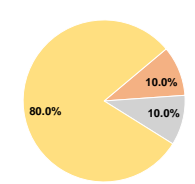
Fares and Directly Generated \$0 0.0%
Local Funds \$46,393 10.0%
State Funds \$46,392 10.0%
Federal Assistance \$371,138 80.0%

Total Capital Funds Expended \$463,923 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$100,000 4.0%
Materials and Supplies \$184,194 7.4%
Purchased Transportation \$2,119,125 85.3%
Other Operating Expenses \$80,730 3.2%
Total Operating Expenses \$2,484,049 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$363,107	\$9,191	\$0	\$0	\$372,298	
Bus	-	10	\$75,665	\$15,960	\$0	\$0	\$91,625	
Total	-	18	\$438,772	\$25,151	\$0	\$0	\$463,923	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$454,212	\$48,474	\$372,298	152,380	15,100	150,872	9,273	0.0	9	8	11.1%	5.6
Bus	\$2,029,837	\$165,850	\$91,625	834,327	105,611	473,879	22,724	0.0	15	10	33.3%	3.6
Total	\$2,484,049	\$214,324	\$463,923	986,707	120,711	624,751	31,997	0.0	24	18	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.01	\$48.98	\$2.98	\$30.08	0.1	1.6
Bus	\$4.28	\$89.33	\$2.43	\$19.22	0.2	4.6
Total	\$3.98	\$77.63	\$2.52	\$20.58	0.2	3.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Port Authority Trans-Hudson Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 448,342,660 Annual Passenger Miles (PMT)
 91,036,214 Annual Unlinked Trips (UPT)
 311,519 Average Weekday Unlinked Trips
 124,284 Average Saturday Unlinked Trips
 91,957 Average Sunday Unlinked Trips

Database Information
 NTDID: 20098
 Reporter Type: Full Reporter

Service Area Statistics
 226 Square Miles
 3,164,655 Population

Service Supplied
 13,090,307 Annual Vehicle Revenue Miles (VRM)
 982,941 Annual Vehicle Revenue Hours (VRH)
 304 Vehicles Operated in Maximum Service (VOMS)
 356 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

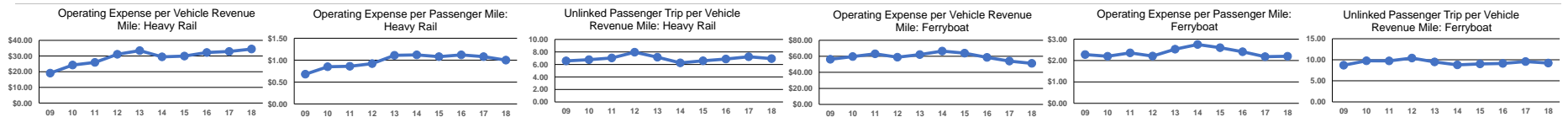
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	6	\$0	\$0	\$1,541,854	\$0	\$1,541,854
Heavy Rail	298	-	\$27,606,146	\$183,869,377	\$129,158,705	\$0	\$340,634,228
Total	298	6	\$27,606,146	\$183,869,377	\$130,700,559	\$0	\$342,176,082

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$7,624,073	\$8,946,645	\$1,541,854	3,472,314	1,371,821	148,993	14,283	10.4	6	6	0.0%	20.8
Heavy Rail	\$445,981,638	\$190,468,604	\$340,634,228	444,870,346	89,664,393	12,941,314	968,658	28.6	350	298	14.9%	7.8
Total	\$453,605,711	\$199,415,249	\$342,176,082	448,342,660	91,036,214	13,090,307	982,941	39.0	356	304	14.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$51.17	\$533.79	Ferryboat	\$2.20	\$5.56
Heavy Rail	\$34.46	\$460.41	Heavy Rail	\$1.00	\$4.97
Total	\$34.65	\$461.48	Total	\$1.01	\$4.98



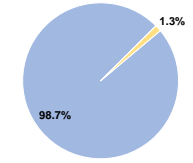
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$449,148,844	98.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,959,691	1.3%
Total Operating Funds Expended	\$455,108,535	100.0%

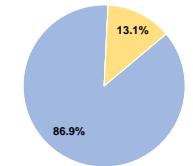
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$297,271,335	86.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,904,747	13.1%
Total Capital Funds Expended	\$342,176,082	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$239,788,778	52.9%
Materials and Supplies	\$12,694,190	2.8%
Purchased Transportation	\$7,443,821	1.6%
Other Operating Expenses	\$193,678,922	42.7%
Total Operating Expenses	\$453,605,711	100.0%
Reconciling OE Cash Expenditures	\$1,502,824	
Purchased Transportation (Reported Separately)	\$0	

Staten Island Rapid Transit Operating Authority dba MTA Staten Island Railway
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 50,703,762 Annual Passenger Miles (PMT)
 8,129,661 Annual Unlinked Trips (UPT)
 28,910 Average Weekday Unlinked Trips
 8,115 Average Saturday Unlinked Trips
 6,074 Average Sunday Unlinked Trips

Database Information
 NTDID: 20099
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 473,458 Population

Service Supplied
 2,625,350 Annual Vehicle Revenue Miles (VRM)
 175,803 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

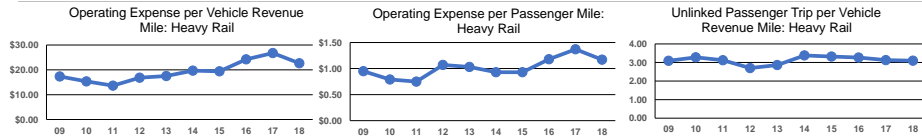
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	44	-	\$8,533,999	\$22,480,912	\$26,910,472	\$6,910	\$57,932,293	
Total	44	-	\$8,533,999	\$22,480,912	\$26,910,472	\$6,910	\$57,932,293	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$59,532,166	\$8,651,127	\$57,932,293	50,703,762	8,129,661	2,625,350	175,803	28.6	61	44	27.9%	47.0
Total	\$59,532,166	\$8,651,127	\$57,932,293	50,703,762	8,129,661	2,625,350	175,803	28.6	61	44	27.9%	47.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$22.68	\$338.63	\$1.17	\$7.32
Total	\$22.68	\$338.63	\$1.17	\$7.32



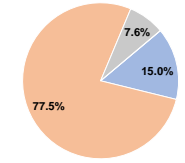
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$9,487,662	15.0%
Local Funds	\$49,151,221	77.5%
State Funds	\$4,805,234	7.6%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$63,444,117	100.0%

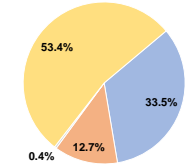
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$19,389,238	33.5%
Local Funds	\$7,375,000	12.7%
State Funds	\$233,321	0.4%
Federal Assistance	\$30,934,734	53.4%
Total Capital Funds Expended	\$57,932,293	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$47,338,320	79.5%
Materials and Supplies	\$3,386,178	5.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,807,668	14.8%
Total Operating Expenses	\$59,532,166	100.0%
Reconciling OE Cash Expenditures	\$3,911,951	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

3,405,961,936 Annual Passenger Miles (PMT)
 105,538,101 Annual Unlinked Trips (UPT)
 382,014 Average Weekday Unlinked Trips
 146,784 Average Saturday Unlinked Trips
 123,073 Average Sunday Unlinked Trips

Database Information

NTDID: 20100
 Reporter Type: Full Reporter

Service Area Statistics

2,967 Square Miles
 11,238,184 Population

Service Supplied

66,508,822 Annual Vehicle Revenue Miles (VRM)
 2,098,218 Annual Vehicle Revenue Hours (VRH)
 1,026 Vehicles Operated in Maximum Service (VOMS)
 1,030 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

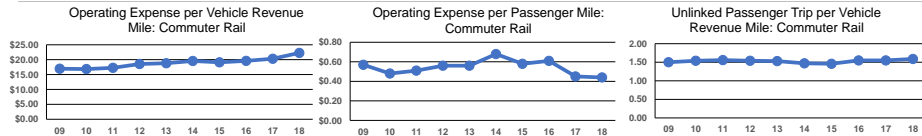
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,026	-	\$26,833,544	\$771,998,744	\$196,122,515	\$33,696,243	\$1,028,651,046	
Total	1,026	-	\$26,833,544	\$771,998,744	\$196,122,515	\$33,696,243	\$1,028,651,046	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,482,474,624	\$740,646,842	\$1,028,651,046	3,405,961,936	105,538,101	66,508,822	2,098,218	638.2	1,030	1,026	0.4%	16.6
Total	\$1,482,474,624	\$740,646,842	\$1,028,651,046	3,405,961,936	105,538,101	66,508,822	2,098,218	638.2	1,030	1,026	0.4%	16.6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$22.29	\$706.54	\$0.44	\$14.05
Total	\$22.29	\$706.54	\$0.44	\$14.05



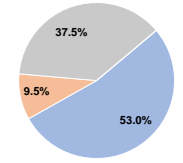
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$789,683,034	53.0%
Local Funds	\$141,728,436	9.5%
State Funds	\$559,453,255	37.5%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$1,490,864,725	100.0%

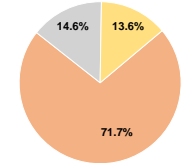
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$737,817,504	71.7%
State Funds	\$150,635,901	14.6%
Federal Assistance	\$140,197,641	13.6%
Total Capital Funds Expended	\$1,028,651,046	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,044,858,272	70.5%
Materials and Supplies	\$150,035,902	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$287,580,450	19.4%
Total Operating Expenses	\$1,482,474,624	100.0%
Reconciling OE Cash Expenditures	\$8,390,101	
Purchased Transportation (Reported Separately)	\$0	

Regional Transit Service - Monroe County dba RTS Monroe (MB) and RTS Access (DR)

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Rochester, NY
 324 Square Miles
 720,572 Population
 60 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 New York Non-UZA

Service Consumption
 52,181,810 Annual Passenger Miles (PMT)
 15,093,789 Annual Unlinked Trips (UPT)
 51,104 Average Weekday Unlinked Trips
 21,280 Average Saturday Unlinked Trips
 16,447 Average Sunday Unlinked Trips

Database Information
 NTDID: 20113
 Reporter Type: Full Reporter

Service Area Statistics
 293 Square Miles
 694,394 Population

Service Supplied
 6,962,452 Annual Vehicle Revenue Miles (VRM)
 578,242 Annual Vehicle Revenue Hours (VRH)
 247 Vehicles Operated in Maximum Service (VOMS)
 273 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

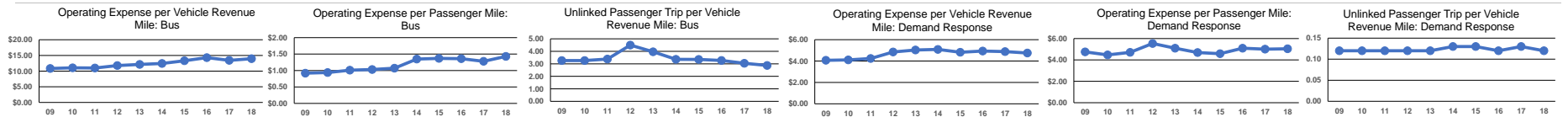
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	50	-	\$815,424	\$10,774	\$0	\$0	\$826,198	
Bus	193	-	\$481,295	\$3,811,594	\$2,553,328	\$0	\$6,846,217	
Vanpool	-	4	\$0	\$0	\$0	\$0	\$0	
Total	243	4	\$1,296,719	\$3,822,368	\$2,553,328	\$0	\$7,672,415	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,315,801	\$410,490	\$826,198	1,649,421	214,900	1,750,580	119,109	0.0	56	50	10.7%	3.8
Bus	\$72,161,564	\$21,882,941	\$6,846,217	50,345,826	14,873,569	5,174,321	458,221	0.0	213	193	9.4%	7.8
Vanpool	\$34,927	\$26,964	\$0	186,563	5,320	37,551	912	0.0	4	4	0.0%	1.0
Total	\$80,512,292	\$22,320,395	\$7,672,415	52,181,810	15,093,789	6,962,452	578,242	0.0	273	247	9.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.75	\$69.82	\$5.04	0.1
Bus	\$13.95	\$157.48	\$1.43	2.9
Vanpool	\$0.93	\$38.30	\$0.19	0.1
Total	\$11.56	\$139.24	\$1.54	2.2



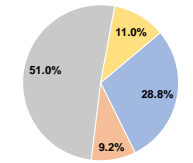
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$23,242,946	28.8%
Local Funds	\$7,450,542	9.2%
State Funds	\$41,118,296	51.0%
Federal Assistance	\$8,848,682	11.0%

Operating Funding Sources

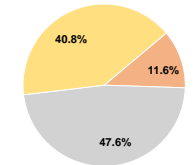


Total Operating Funds Expended \$80,660,466 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$891,974	11.6%
State Funds	\$3,651,800	47.6%
Federal Assistance	\$3,128,641	40.8%

Capital Funding Sources



Total Capital Funds Expended \$7,672,415 100.0%

Summary of Operating Expenses (OE)

Labor	\$62,137,403	77.2%
Materials and Supplies	\$8,642,000	10.7%
Purchased Transportation	\$33,102	0.0%
Other Operating Expenses	\$9,699,787	12.0%
Total Operating Expenses	\$80,512,292	100.0%
Reconciling OE Cash Expenditures	\$148,174	
Purchased Transportation (Reported Separately)	\$0	

City of Glens Falls dba Greater Glens Falls Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY
 42 **Square Miles**
 65,443 **Population**
 419 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

57 **Square Miles**
 61,090 **Population**

Service Consumption

304,306 **Annual Unlinked Trips (UPT)**

Service Supplied

353,202 **Annual Vehicle Revenue Miles (VRM)**
 20,689 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20120

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$264,592	16.2%
Local Funds	\$130,000	8.0%
State Funds	\$672,506	41.2%
Federal Assistance	\$545,685	33.4%
Other Funds	\$21,091	1.3%

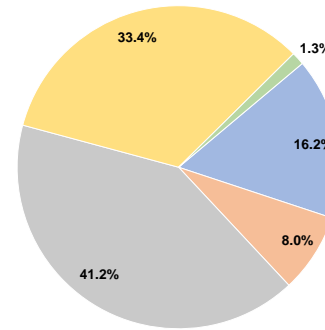
Total Operating Funds Expended \$1,633,874

Sources of Capital Funds Expended

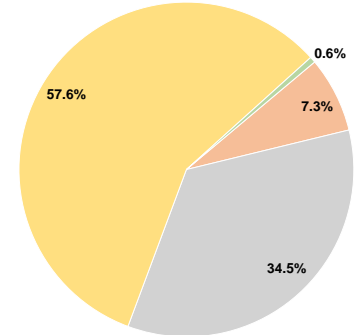
Fare Revenues	\$0	0.0%
Local Funds	\$65,553	7.3%
State Funds	\$309,203	34.5%
Federal Assistance	\$516,900	57.6%
Other Funds	\$5,100	0.6%

Total Capital Funds Expended \$896,756

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$146,700	\$6,050	\$123,920	2,640	12,979	1,964	0.0
Bus	5	-	\$1,487,174	\$258,542	\$772,836	301,666	340,223	18,725	4.8
Total	6	-	\$1,633,874	\$264,592	\$896,756	304,306	353,202	20,689	

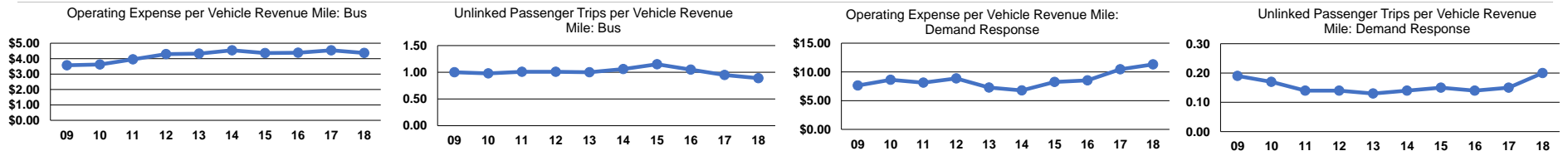
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.30	\$74.69
Bus	\$4.37	\$79.42
Total	\$4.63	\$78.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.57	0.2	1.3
Bus	\$4.93	0.9	16.1
Total	\$5.37	0.9	14.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

151,141,079 Annual Passenger Miles (PMT)
 3,281,863 Annual Unlinked Trips (UPT)
 12,398 Average Weekday Unlinked Trips
 554 Average Saturday Unlinked Trips
 396 Average Sunday Unlinked Trips

Database Information

NTDID: 20122
 Reporter Type: Full Reporter

Service Area Statistics

468 Square Miles
 1,455,245 Population

Service Supplied

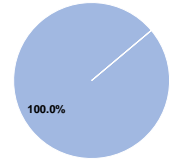
8,843,647 Annual Vehicle Revenue Miles (VRM)
 240,348 Annual Vehicle Revenue Hours (VRH)
 225 Vehicles Operated in Maximum Service (VOMS)
 260 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$42,468,489	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$42,468,489	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$18,542,861	47.5%
Materials and Supplies	\$6,978,666	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,483,947	34.6%
Total Operating Expenses	\$39,005,474	100.0%
Reconciling OE Cash Expenditures	\$3,463,015	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	225	-	\$0	\$0	\$0	\$0	\$0	
Total	225	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$39,005,474	\$37,421,476	\$0	151,141,079	3,281,863	8,843,647	240,348	0.0	260	225	13.5%	10.9
Total	\$39,005,474	\$37,421,476	\$0	151,141,079	3,281,863	8,843,647	240,348	0.0	260	225	13.5%	10.9

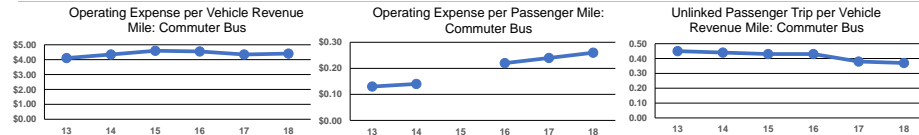
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.41	\$162.29	Commuter Bus
Total	\$4.41	\$162.29	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.26	\$11.89	0.4	13.7
\$0.26	\$11.89	0.4	13.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

90 Square Miles
 187,257 Population

Service Consumption

196,203,402 Annual Passenger Miles (PMT)
 4,309,984 Annual Unlinked Trips (UPT)
 15,186 Average Weekday Unlinked Trips
 4,825 Average Saturday Unlinked Trips
 4,825 Average Sunday Unlinked Trips

Service Supplied

9,399,351 Annual Vehicle Revenue Miles (VRM)
 211,638 Annual Vehicle Revenue Hours (VRH)
 184 Vehicles Operated in Maximum Service (VOMS)
 195 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20126
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$53,793,882 93.1%
 Local Funds \$3,984,946 6.9%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

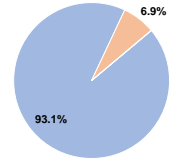
Total Operating Funds Expended \$57,778,828 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$25,791,926 49.5%
 Materials and Supplies \$8,930,850 17.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$17,357,441 33.3%
Total Operating Expenses \$52,080,217 100.0%
 Reconciling OE Cash Expenditures \$5,698,611
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	184	-	\$0	\$0	\$0	\$0	\$0	
Total	184	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$52,080,217	\$48,095,271	\$0	196,203,402	4,309,984	9,399,351	211,638	0.0	195	184	5.6%	6.5
Total	\$52,080,217	\$48,095,271	\$0	196,203,402	4,309,984	9,399,351	211,638	0.0	195	184	5.6%	

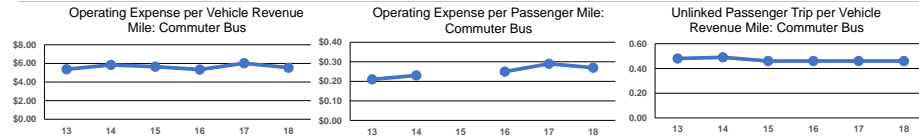
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$5.54	\$246.08	Commuter Bus
Total	\$5.54	\$246.08	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.27	\$12.08	0.5	20.4
\$0.27	\$12.08	0.5	20.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

93,829,030 Annual Passenger Miles (PMT)
 2,469,185 Annual Unlinked Trips (UPT)
 8,630 Average Weekday Unlinked Trips
 2,661 Average Saturday Unlinked Trips
 2,318 Average Sunday Unlinked Trips

Database Information

NTDID: 20128
 Reporter Type: Full Reporter

Service Area Statistics

2,898 Square Miles
 5,443,000 Population

Service Supplied

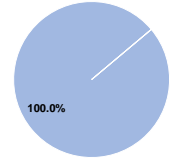
3,500,750 Annual Vehicle Revenue Miles (VRM)
 179,742 Annual Vehicle Revenue Hours (VRH)
 98 Vehicles Operated in Maximum Service (VOMS)
 146 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$34,441,653	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$34,441,653	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$17,572,520	54.0%
Materials and Supplies	\$5,299,341	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,690,049	29.8%
Total Operating Expenses	\$32,561,910	100.0%
Reconciling OE Cash Expenditures	\$1,879,743	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	98	-	\$0	\$0	\$0	\$0	\$0	
Total	98	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$32,561,910	\$27,608,437	\$0	93,829,030	2,469,185	3,500,750	179,742	0.0	146	98	32.9%	7.9
Total	\$32,561,910	\$27,608,437	\$0	93,829,030	2,469,185	3,500,750	179,742	0.0	146	98	32.9%	7.9

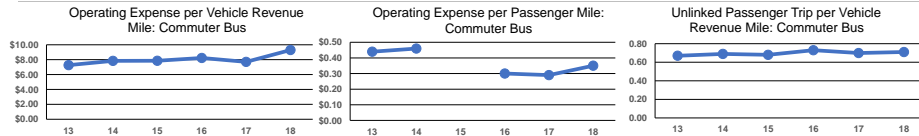
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$9.30	\$181.16	Commuter Bus
Total	\$9.30	\$181.16	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.35	\$13.19	0.7	13.7
\$0.35	\$13.19	0.7	13.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

176 Square Miles
 286,573 Population

Service Consumption

25,869,858 Annual Passenger Miles (PMT)
 615,949 Annual Unlinked Trips (UPT)
 2,198 Average Weekday Unlinked Trips
 400 Average Saturday Unlinked Trips
 590 Average Sunday Unlinked Trips

Service Supplied

1,099,948 Annual Vehicle Revenue Miles (VRM)
 46,925 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20135
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,031,524 71.3%
 Local Funds \$0 0.0%
 State Funds \$1,623,086 28.7%
 Federal Assistance \$0 0.0%

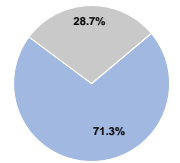
Total Operating Funds Expended \$5,654,610 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,721,224 32.0%
 Materials and Supplies \$2,018,168 37.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,634,972 30.4%
Total Operating Expenses \$5,374,364 100.0%
 Reconciling OE Cash Expenditures \$280,246
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	32	-	\$0	\$0	\$0	\$0	\$0	
Total	32	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,374,364	\$4,031,524	\$0	25,869,858	615,949	1,099,948	46,925	0.0	34	32	5.9%	17.5
Total	\$5,374,364	\$4,031,524	\$0	25,869,858	615,949	1,099,948	46,925	0.0	34	32	5.9%	

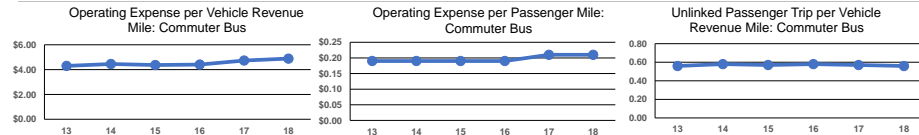
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.89	\$114.53	Commuter Bus
Total	\$4.89	\$114.53	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.21	\$8.73	0.6	13.1
\$0.21	\$8.73	0.6	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**
Other UZAs Served
1 New York-Newark, NY-NJ-CT

Service Consumption

17,875,468 **Annual Passenger Miles (PMT)**
308,378 **Annual Unlinked Trips (UPT)**
929 **Average Weekday Unlinked Trips**
422 **Average Saturday Unlinked Trips**
997 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20137
Reporter Type: Full Reporter

Service Area Statistics

265 **Square Miles**
351,982 **Population**

Service Supplied

670,872 **Annual Vehicle Revenue Miles (VRM)**
18,280 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
20 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

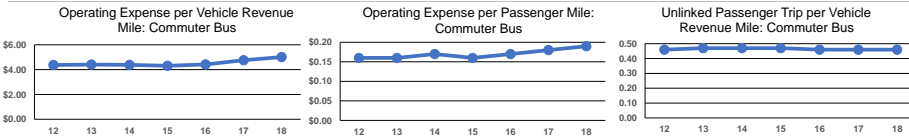
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	12	-	\$31,510	\$0	\$10,158	\$0	\$41,668	
Total	12	-	\$31,510	\$0	\$10,158	\$0	\$41,668	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,361,129	\$2,477,091	\$41,668	17,875,468	308,378	670,872	18,280	0.0	20	12	40.0%	16.9
Total	\$3,361,129	\$2,477,091	\$41,668	17,875,468	308,378	670,872	18,280	0.0	20	12	40.0%	16.9

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.01	\$183.87	\$0.19	\$10.90
Total	\$5.01	\$183.87	\$0.19	\$10.90



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,526,959	69.7%
Local Funds	\$0	0.0%
State Funds	\$1,062,523	29.3%
Federal Assistance	\$33,872	0.9%

Total Operating Funds Expended \$3,623,354 100.0%

Sources of Capital Funds Expended

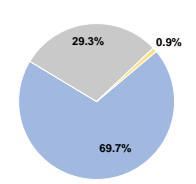
Fares and Directly Generated	\$41,668	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$41,668 100.0%

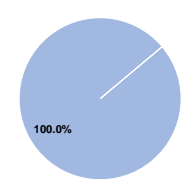
Summary of Operating Expenses (OE)

Labor	\$1,694,357	50.4%
Materials and Supplies	\$760,040	22.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$906,732	27.0%
Total Operating Expenses	\$3,361,129	100.0%
Reconciling OE Cash Expenditures	\$262,225	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Town of Newburgh

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
 31,985 **Population**

Service Consumption

4,527 **Annual Unlinked Trips (UPT)**

Service Supplied

33,833 **Annual Vehicle Revenue Miles (VRM)**
 2,274 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20143

Reporter Type: Reduced Reporter

Financial Information

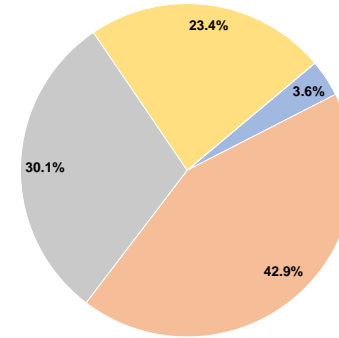
Sources of Operating Funds Expended

Fare Revenues	\$3,128	3.6%
Local Funds	\$37,409	42.9%
State Funds	\$26,270	30.1%
Federal Assistance	\$20,402	23.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$87,209	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$87,209	\$3,128	\$0	4,527	33,833	2,274	8.7
Total	2	-	\$87,209	\$3,128	\$0	4,527	33,833	2,274	

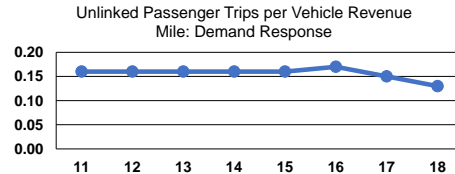
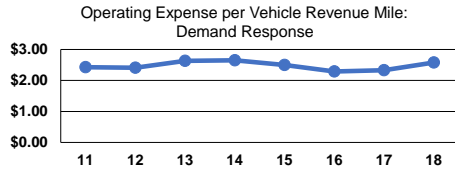
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$38.35
Total	\$2.58	\$38.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.26	0.1	2.0
Total	\$19.26	0.1	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ithaca, NY
25 Square Miles
53,661 Population
473 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

12,125,152 Annual Passenger Miles (PMT)
4,223,437 Annual Unlinked Trips (UPT)
14,307 Average Weekday Unlinked Trips
6,585 Average Saturday Unlinked Trips
4,197 Average Sunday Unlinked Trips

Database Information

NTDID: 20145
Reporter Type: Full Reporter

Service Area Statistics

476 Square Miles
103,617 Population

Service Supplied

2,096,413 Annual Vehicle Revenue Miles (VRM)
161,603 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	23	\$0	\$0	\$0	\$0	
Bus	42	-	\$5,160,777	\$208,321	\$452,217	\$289,667	\$6,110,982	
Total	42	23	\$5,160,777	\$208,321	\$452,217	\$289,667	\$6,110,982	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,221,817	\$66,202	\$0	570,338	53,460	432,933	26,164	0.0	29	23	20.7%	6.3
Bus	\$14,419,748	\$4,506,464	\$6,110,982	11,554,814	4,169,977	1,663,480	135,439	0.0	52	42	19.2%	6.9
Total	\$15,641,565	\$4,572,666	\$6,110,982	12,125,152	4,223,437	2,096,413	161,603	0.0	81	65	19.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.82	\$46.70	Demand Response	\$2.14	\$22.85	0.1	2.0
Bus	\$8.67	\$106.47	Bus	\$1.25	\$3.46	2.5	30.8
Total	\$7.46	\$96.79	Total	\$1.29	\$3.70	2.0	26.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,600,566 35.8%
Local Funds \$2,367,684 15.1%
State Funds \$5,641,436 36.1%
Federal Assistance \$2,031,879 13.0%

Total Operating Funds Expended \$15,641,565 100.0%

Sources of Capital Funds Expended

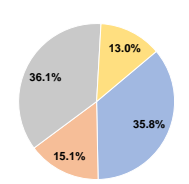
Fares and Directly Generated \$654,972 10.7%
Local Funds \$2,162,433 35.4%
State Funds \$540,320 8.8%
Federal Assistance \$2,753,257 45.1%

Total Capital Funds Expended \$6,110,982 100.0%

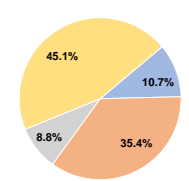
Summary of Operating Expenses (OE)

Labor \$10,046,460 64.2%
Materials and Supplies \$2,444,182 15.6%
Purchased Transportation \$1,163,405 7.4%
Other Operating Expenses \$1,987,518 12.7%
Total Operating Expenses \$15,641,565 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Newburgh Beacon Bus Corporation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
249,175 **Population**

Service Consumption

144,856 **Annual Unlinked Trips (UPT)**

Service Supplied

290,015 **Annual Vehicle Revenue Miles (VRM)**
21,186 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20148
Reporter Type: Reduced Reporter

Financial Information

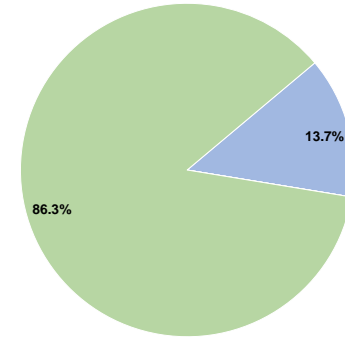
Sources of Operating Funds Expended

Fare Revenues	\$201,302	13.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,267,974	86.3%
Total Operating Funds Expended	\$1,469,276	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	7	-	\$1,469,276	\$201,302	\$0	144,856	290,015	21,186	6.4
Total	7	-	\$1,469,276	\$201,302	\$0	144,856	290,015	21,186	

Performance Measures

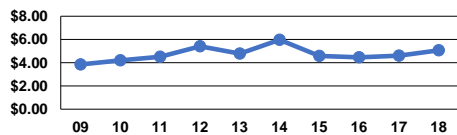
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.07	\$69.35
Total	\$5.07	\$69.35

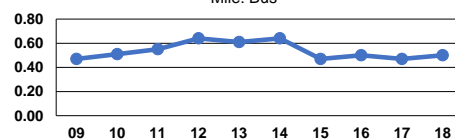
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.14	0.5	6.8
Total	\$10.14	0.5	6.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

50,090,570 Annual Passenger Miles (PMT)
 1,996,805 Annual Unlinked Trips (UPT)
 7,000 Average Weekday Unlinked Trips
 1,920 Average Saturday Unlinked Trips
 1,610 Average Sunday Unlinked Trips

Database Information

NTDID: 20149
 Reporter Type: Full Reporter

Service Area Statistics

2,898 Square Miles
 1,246,231 Population

Service Supplied

3,123,903 Annual Vehicle Revenue Miles (VRM)
 125,397 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

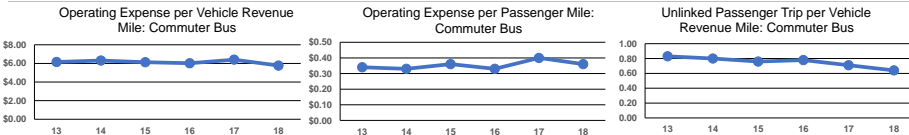
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	75	-	\$17,520	\$0	\$169,813	\$0	\$187,333	
Total	75	-	\$17,520	\$0	\$169,813	\$0	\$187,333	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$18,024,084	\$14,525,870	\$187,333	50,090,570	1,996,805	3,123,903	125,397	0.5	94	75	20.2%	11.2
Total	\$18,024,084	\$14,525,870	\$187,333	50,090,570	1,996,805	3,123,903	125,397	0.5	94	75	20.2%	11.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.77	\$143.74	\$0.36	\$9.03
Total	\$5.77	\$143.74	\$0.36	\$9.03



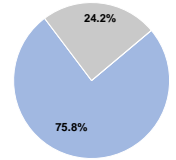
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$14,047,101	75.8%
Local Funds	\$0	0.0%
State Funds	\$4,480,271	24.2%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$18,527,372	100.0%

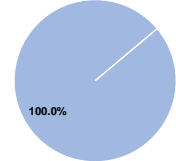
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$187,333	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$187,333	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$11,040,612	61.3%
Materials and Supplies	\$3,869,054	21.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,114,418	17.3%
Total Operating Expenses	\$18,024,084	100.0%
Reconciling OE Cash Expenditures	\$503,288	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

89 **Square Miles**
324,278 **Population**

Service Consumption

484,952 **Annual Unlinked Trips (UPT)**

Service Supplied

821,067 **Annual Vehicle Revenue Miles (VRM)**
26,054 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20160

Reporter Type: Reduced Reporter

Financial Information

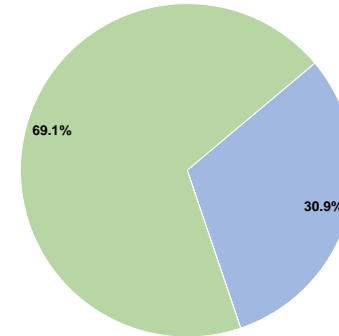
Sources of Operating Funds Expended

Fare Revenues	\$4,640,314	30.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$10,370,701	69.1%
Total Operating Funds Expended	\$15,011,015	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	23	-	\$4,640,314	\$4,640,314	\$0	484,952	821,067	26,054	3.3
Total	23	-	\$4,640,314	\$4,640,314	\$0	484,952	821,067	26,054	

Performance Measures

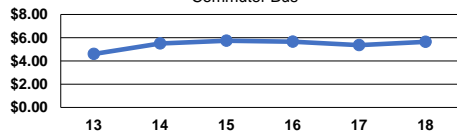
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.65	\$178.10
Total	\$5.65	\$178.10

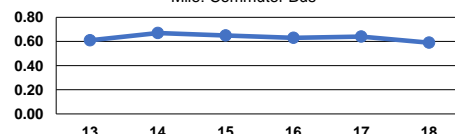
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.57	0.6	18.6
Total	\$9.57	0.6	18.6

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

30,996,958 Annual Passenger Miles (PMT)
 1,843,456 Annual Unlinked Trips (UPT)
 6,636 Average Weekday Unlinked Trips
 2,123 Average Saturday Unlinked Trips
 1,447 Average Sunday Unlinked Trips

Database Information

NTDID: 20161
 Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
 892,714 Population

Service Supplied

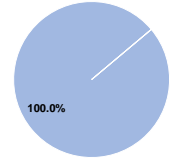
1,891,000 Annual Vehicle Revenue Miles (VRM)
 119,642 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 70 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$17,035,694	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$17,035,694	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$10,627,097	63.1%
Materials and Supplies	\$2,521,779	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,697,396	21.9%
Total Operating Expenses	\$16,846,272	100.0%
Reconciling OE Cash Expenditures	\$189,422	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

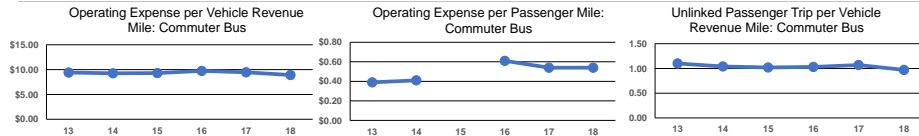
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	57	-	\$0	\$0	\$0	\$0	\$0	
Total	57	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$16,846,272	\$12,880,779	\$0	30,996,958	1,843,456	1,891,000	119,642	0.0	70	57	18.6%	3.5
Total	\$16,846,272	\$12,880,779	\$0	30,996,958	1,843,456	1,891,000	119,642	0.0	70	57	18.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.91	\$140.81	\$0.54	\$9.14
Total	\$8.91	\$140.81	\$0.54	\$9.14



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 52,870,209 Annual Passenger Miles (PMT)
 1,624,066 Annual Unlinked Trips (UPT)
 5,784 Average Weekday Unlinked Trips
 1,960 Average Saturday Unlinked Trips
 1,138 Average Sunday Unlinked Trips

Database Information
 NTDID: 20163
 Reporter Type: Full Reporter

Service Area Statistics
 250 Square Miles
 527,906 Population

Service Supplied
 2,238,372 Annual Vehicle Revenue Miles (VRM)
 128,016 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

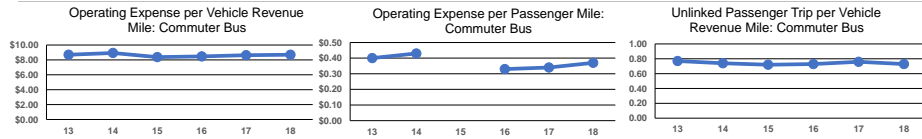
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	55	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	55	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$19,467,881	\$16,947,549	\$0	52,870,209	1,624,066	2,238,372	128,016	0.0	74	55	25.7%	3.9
Total	\$19,467,881	\$16,947,549	\$0	52,870,209	1,624,066	2,238,372	128,016	0.0	74	55	25.7%	3.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$8.70	\$152.07	Commuter Bus	0.7	12.7
Total	\$8.70	\$152.07	Total	0.7	12.7



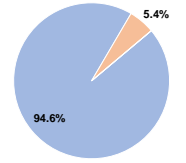
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$18,933,739	94.6%
Local Funds	\$1,088,518	5.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$20,022,257	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$13,368,974	68.7%
Materials and Supplies	\$2,701,166	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,397,741	17.5%
Total Operating Expenses	\$19,467,881	100.0%
Reconciling OE Cash Expenditures	\$554,376	
Purchased Transportation (Reported Separately)	\$0	

Olympia Trails Bus Company, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
16,953 **Population**

Service Consumption

571,050 **Annual Unlinked Trips (UPT)**

Service Supplied

801,100 **Annual Vehicle Revenue Miles (VRM)**
58,251 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20165

Reporter Type: Reduced Reporter

Financial Information

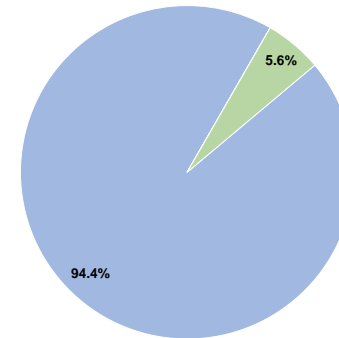
Sources of Operating Funds Expended

Fare Revenues	\$9,129,175	94.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$540,097	5.6%
Total Operating Funds Expended	\$9,669,272	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	15	-	\$9,669,272	\$9,129,175	\$0	571,050	801,100	58,251	6.3
Total	15	-	\$9,669,272	\$9,129,175	\$0	571,050	801,100	58,251	

Performance Measures

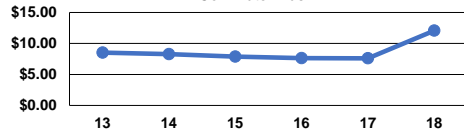
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$12.07	\$165.99
Total	\$12.07	\$165.99

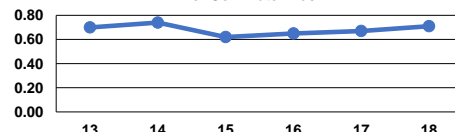
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.93	0.7	9.8
Total	\$16.93	0.7	9.8

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 16,781,260 Annual Passenger Miles (PMT)
 6,810,464 Annual Unlinked Trips (UPT)
 22,137 Average Weekday Unlinked Trips
 14,120 Average Saturday Unlinked Trips
 7,712 Average Sunday Unlinked Trips

Database Information
 NTDID: 20166
 Reporter Type: Full Reporter

Service Area Statistics
 31 Square Miles
 520,687 Population

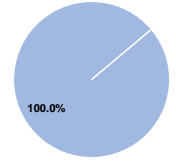
Service Supplied
 1,375,845 Annual Vehicle Revenue Miles (VRM)
 159,169 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$16,205,409	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$16,205,409	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$7,929,511	64.5%
Materials and Supplies	\$1,730,449	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,635,403	21.4%
Total Operating Expenses	\$12,295,363	100.0%
Reconciling OE Cash Expenditures	\$3,910,046	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

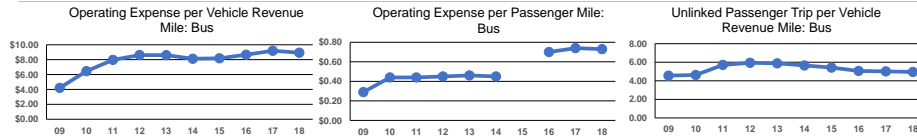
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	41	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	41	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$12,295,363	\$12,294,675	\$0	16,781,260	6,810,464	1,375,845	159,169	0.0	48	41	14.6%	5.0
Total	\$12,295,363	\$12,294,675	\$0	16,781,260	6,810,464	1,375,845	159,169	0.0	48	41	14.6%	5.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.94	\$77.25	\$0.73	5.0
Total	\$8.94	\$77.25	\$0.73	5.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

61 Allentown, PA-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Consumption

79,839,500 Annual Passenger Miles (PMT)
 1,120,022 Annual Unlinked Trips (UPT)
 3,667 Average Weekday Unlinked Trips
 1,756 Average Saturday Unlinked Trips
 1,705 Average Sunday Unlinked Trips

Database Information

NTDID: 20169
 Reporter Type: Full Reporter

Service Area Statistics

353 Square Miles
 194,009 Population

Service Supplied

3,951,815 Annual Vehicle Revenue Miles (VRM)
 98,298 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

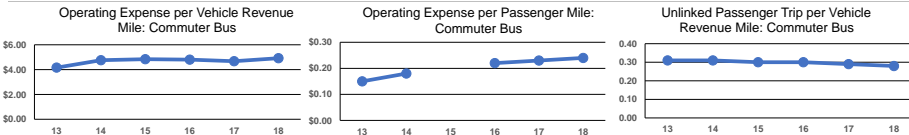
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	52	-	\$2,896,072	\$16,629	\$88,799	\$76,342	\$3,077,842	
Total	52	-	\$2,896,072	\$16,629	\$88,799	\$76,342	\$3,077,842	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$19,429,670	\$22,989,871	\$3,077,842	79,839,500	1,120,022	3,951,815	98,298	0.0	58	52	10.3%	4.9
Total	\$19,429,670	\$22,989,871	\$3,077,842	79,839,500	1,120,022	3,951,815	98,298	0.0	58	52	10.3%	4.9

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.92	\$197.66	\$0.24	\$17.35
Total	\$4.92	\$197.66	\$0.24	\$17.35



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$19,912,029	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$19,912,029	100.0%

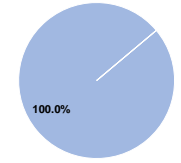
Sources of Capital Funds Expended

Fares and Directly Generated	\$3,077,842	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$3,077,842	100.0%

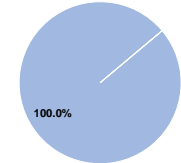
Summary of Operating Expenses (OE)

Labor	\$10,745,311	55.3%
Materials and Supplies	\$2,616,554	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,067,805	31.2%
Total Operating Expenses	\$19,429,670	100.0%
Reconciling OE Cash Expenditures	\$482,359	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

4,123,830 Annual Passenger Miles (PMT)
 697,057 Annual Unlinked Trips (UPT)
 2,341 Average Weekday Unlinked Trips
 241 Average Saturday Unlinked Trips
 2,302 Average Sunday Unlinked Trips

Database Information

NTDID: 20175
 Reporter Type: Full Reporter

Service Area Statistics

71 Square Miles
 2,465,326 Population

Service Supplied

202,774 Annual Vehicle Revenue Miles (VRM)
 15,808 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,060,318 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

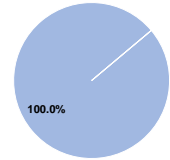
Total Operating Funds Expended \$1,060,318 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$67,587 6.4%
 Materials and Supplies \$286,583 27.0%
 Purchased Transportation \$340,428 32.1%
 Other Operating Expenses \$365,720 34.5%
 Total Operating Expenses \$1,060,318 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Total	-	6	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

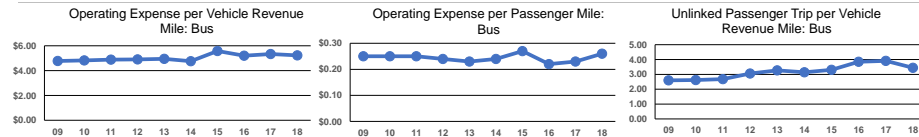
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,060,318	\$1,060,318	\$0	4,123,830	697,057	202,774	15,808	0.0	8	6	25.0%	0.0
Total	\$1,060,318	\$1,060,318	\$0	4,123,830	697,057	202,774	15,808	0.0	8	6	25.0%	0.0

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.23	\$67.07	Bus	\$0.26	\$1.52	3.4	44.1
Total	\$5.23	\$67.07	Total	\$0.26	\$1.52	3.4	44.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kaser Bus Service

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

75 **Square Miles**
4,724 **Population**

Service Consumption

31,498 **Annual Unlinked Trips (UPT)**

Service Supplied

121,624 **Annual Vehicle Revenue Miles (VRM)**
2,210 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20176
Reporter Type: Reduced Reporter

Financial Information

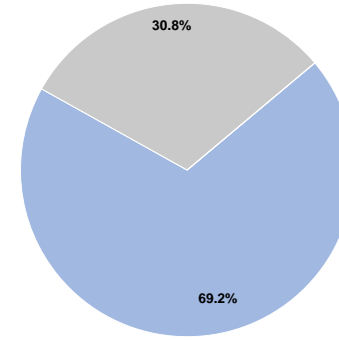
Sources of Operating Funds Expended

Fare Revenues	\$339,238	69.2%
Local Funds	\$0	0.0%
State Funds	\$150,942	30.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$490,180	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	2	\$105,639	\$339,238	\$0	31,498	121,624	2,210	4.5
Total	-	2	\$105,639	\$339,238	\$0	31,498	121,624	2,210	

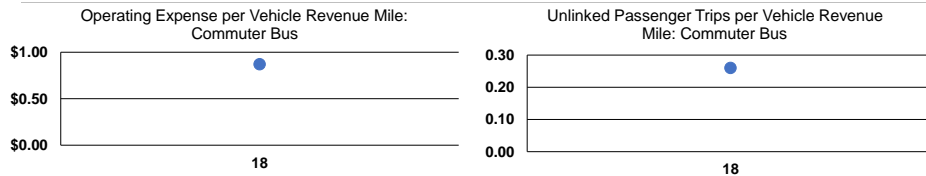
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.87	\$47.80
Total	\$0.87	\$47.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.35	0.3	14.3
Total	\$3.35	0.3	14.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

10,702 Square Miles
 9,428,015 Population

Service Consumption

41,046,163 Annual Passenger Miles (PMT)
 527,799 Annual Unlinked Trips (UPT)
 1,474 Average Weekday Unlinked Trips
 1,200 Average Saturday Unlinked Trips
 1,548 Average Sunday Unlinked Trips

Database Information

NTDID: 20177
 Reporter Type: Full Reporter

Service Supplied

2,615,934 Annual Vehicle Revenue Miles (VRM)
 65,930 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 90 Vehicles Available for Maximum Service (VAMS)

Financial Information

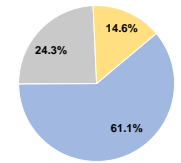
Sources of Operating Funds Expended

Fares and Directly Generated	\$12,217,130	61.1%
Local Funds	\$0	0.0%
State Funds	\$4,867,762	24.3%
Federal Assistance	\$2,921,671	14.6%
Total Operating Funds Expended	\$20,006,563	100.0%

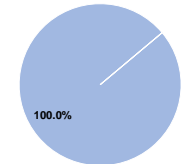
Sources of Capital Funds Expended

Fares and Directly Generated	\$234,393	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$234,393	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$9,877,368	55.3%
Materials and Supplies	\$3,420,525	19.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,571,485	25.6%
Total Operating Expenses	\$17,869,378	100.0%
Reconciling OE Cash Expenditures	\$2,137,185	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

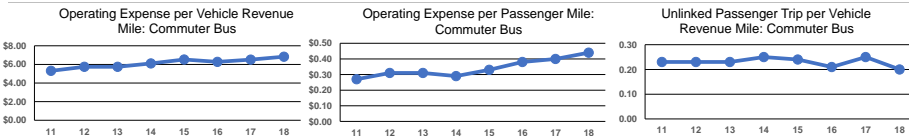
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	26	-	\$141,421	\$0	\$0	\$92,972	\$234,393	
Total	26	-	\$141,421	\$0	\$0	\$92,972	\$234,393	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$17,869,378	\$12,371,264	\$234,393	41,046,163	527,799	2,615,934	65,930	0.0	90	26	71.1%	8.6
Total	\$17,869,378	\$12,371,264	\$234,393	41,046,163	527,799	2,615,934	65,930	0.0	90	26	71.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.83	\$271.04	\$0.44	\$33.86
Total	\$6.83	\$271.04	\$0.44	\$33.86



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 419 Glens Falls, NY, 427 Saratoga Springs, NY, 67 Albany-Schenectady, NY, 457 Kingston, NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs
Other UZAs Served
 457 Kingston, NY, 0 New York Non-UZA

Service Consumption

3,694,314 Annual Passenger Miles (PMT)
 376,904 Annual Unlinked Trips (UPT)
 1,480 Average Weekday Unlinked Trips
 285 Average Saturday Unlinked Trips
 69 Average Sunday Unlinked Trips

Database Information

NTDID: 20178
 Reporter Type: Full Reporter

Service Area Statistics

1,124 Square Miles
 179,417 Population

Service Supplied

1,079,390 Annual Vehicle Revenue Miles (VRM)
 65,321 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

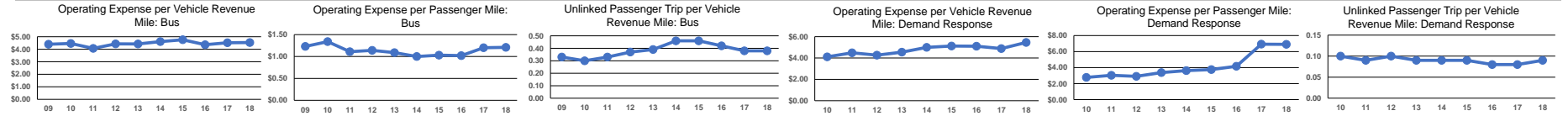
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$0	\$0	\$0	\$0	
Bus	20	-	\$1,255,370	\$0	\$24,970	\$0	\$1,280,340	
Total	25	-	\$1,255,370	\$0	\$24,970	\$0	\$1,280,340	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$644,391	\$29,882	\$0	93,437	10,042	118,026	8,397	0.0	7	5	28.6%	4.7
Bus	\$4,369,264	\$405,053	\$1,280,340	3,600,877	366,862	961,364	56,924	0.0	30	20	33.3%	4.3
Total	\$5,013,655	\$434,935	\$1,280,340	3,694,314	376,904	1,079,390	65,321	0.0	37	25	32.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	\$76.74	Demand Response	\$6.90	\$64.17	0.1	1.2
Bus	\$4.54	\$76.76	Bus	\$1.21	\$11.91	0.4	6.4
Total	\$4.64	\$76.75	Total	\$1.36	\$13.30	0.3	5.8



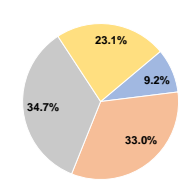
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$460,710 9.2%
 Local Funds \$1,662,880 33.0%
 State Funds \$1,747,519 34.7%
 Federal Assistance \$1,163,921 23.1%
Total Operating Funds Expended \$5,035,030 100.0%

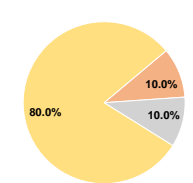
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$128,034 10.0%
 State Funds \$128,034 10.0%
 Federal Assistance \$1,024,272 80.0%
Total Capital Funds Expended \$1,280,340 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,113,374 82.0%
 Materials and Supplies \$679,923 13.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$220,358 4.4%
Total Operating Expenses \$5,013,655 100.0%
 Reconciling OE Cash Expenditures \$21,375
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
249,175 **Population**

Service Consumption

30,778 **Annual Unlinked Trips (UPT)**

Service Supplied

367,540 **Annual Vehicle Revenue Miles (VRM)**
14,917 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20179
Reporter Type: Reduced Reporter

Financial Information

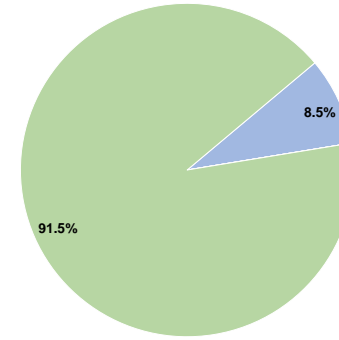
Sources of Operating Funds Expended

Fare Revenues	\$154,309	8.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,655,892	91.5%
Total Operating Funds Expended	\$1,810,201	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	6	-	\$1,538,242	\$154,309	\$0	30,778	367,540	14,917	6.0
Total	6	-	\$1,538,242	\$154,309	\$0	30,778	367,540	14,917	

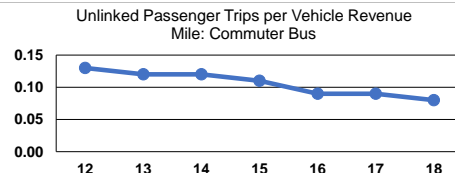
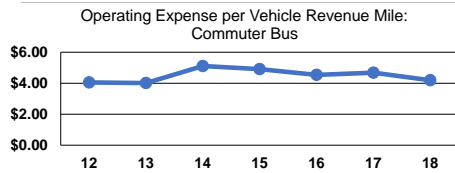
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.19	\$103.12
Total	\$4.19	\$103.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$49.98	0.1	2.1
Total	\$49.98	0.1	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Highlands dba Dial-a-Bus

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
6,886 **Population**

Service Consumption

4,807 **Annual Unlinked Trips (UPT)**

Service Supplied

13,799 **Annual Vehicle Revenue Miles (VRM)**
1,742 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20182

Reporter Type: Reduced Reporter

Financial Information

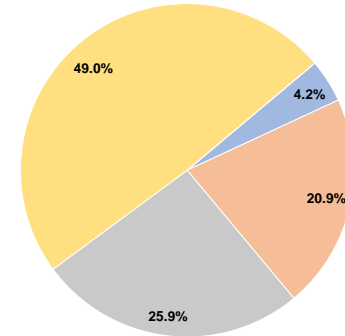
Sources of Operating Funds Expended

Fare Revenues	\$3,031	4.2%
Local Funds	\$15,082	20.9%
State Funds	\$18,754	25.9%
Federal Assistance	\$35,442	49.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,309	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$72,309	\$3,031	\$0	4,807	13,799	1,742	6.0
Total	1	-	\$72,309	\$3,031	\$0	4,807	13,799	1,742	

Performance Measures

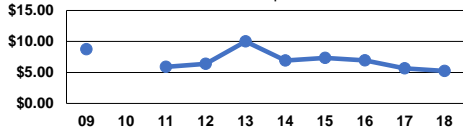
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$41.51
Total	\$5.24	\$41.51

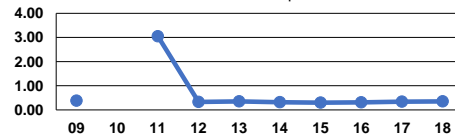
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.04	0.3	2.8
Total	\$15.04	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Monroe dba Monroe Dial A Bus

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
45,125 **Population**

Service Consumption

28,388 **Annual Unlinked Trips (UPT)**

Service Supplied

88,879 **Annual Vehicle Revenue Miles (VRM)**
9,194 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20183

Reporter Type: Reduced Reporter

Financial Information

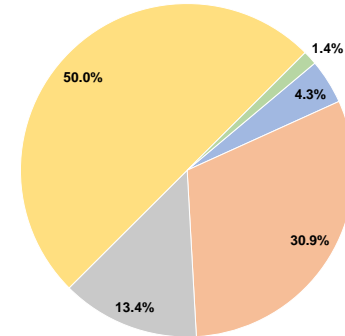
Sources of Operating Funds Expended

Fare Revenues	\$30,411	4.3%
Local Funds	\$216,592	30.9%
State Funds	\$94,012	13.4%
Federal Assistance	\$350,565	50.0%
Other Funds	\$9,550	1.4%
Total Operating Funds Expended	\$701,130	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$701,130	\$30,411	\$0	28,388	88,879	9,194	4.9
Total	6	-	\$701,130	\$30,411	\$0	28,388	88,879	9,194	

Performance Measures

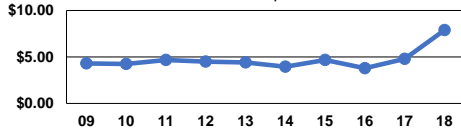
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.89	\$76.26
Total	\$7.89	\$76.26

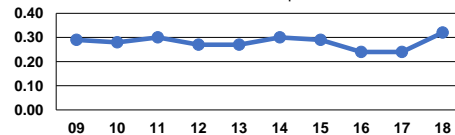
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.70	0.3	3.1
Total	\$24.70	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Village of Kiryas Joel

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
 22,246 **Population**

Service Consumption

146,060 **Annual Unlinked Trips (UPT)**

Service Supplied

84,923 **Annual Vehicle Revenue Miles (VRM)**
 7,136 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20187

Reporter Type: Reduced Reporter

Financial Information

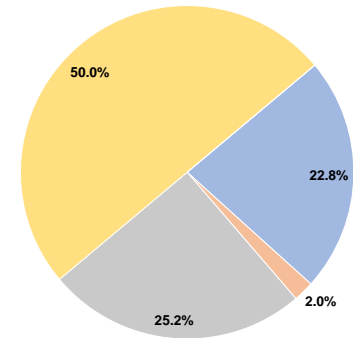
Sources of Operating Funds Expended

Fare Revenues	\$164,055	22.8%
Local Funds	\$14,386	2.0%
State Funds	\$181,356	25.2%
Federal Assistance	\$359,798	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$719,595	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$719,595	\$164,055	\$0	146,060	84,923	7,136	5.0
Total	4	-	\$719,595	\$164,055	\$0	146,060	84,923	7,136	

Performance Measures

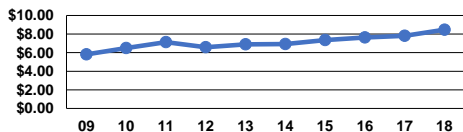
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.47	\$100.84
Total	\$8.47	\$100.84

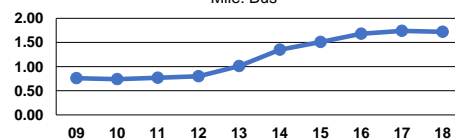
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.93	1.7	20.5
Total	\$4.93	1.7	20.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

381,346,415 Annual Passenger Miles (PMT)
 137,618,503 Annual Unlinked Trips (UPT)
 444,892 Average Weekday Unlinked Trips
 254,675 Average Saturday Unlinked Trips
 193,645 Average Sunday Unlinked Trips

Database Information

NTDID: 20188
 Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
 7,706,403 Population

Service Supplied

26,408,380 Annual Vehicle Revenue Miles (VRM)
 3,238,548 Annual Vehicle Revenue Hours (VRH)
 1,111 Vehicles Operated in Maximum Service (VOMS)
 1,300 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

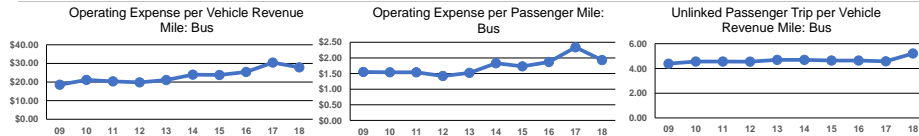
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	1,111	-	\$7,621,743	\$3,796,652	\$32,163,517	\$382,786	\$43,964,698	
Total	1,111	-	\$7,621,743	\$3,796,652	\$32,163,517	\$382,786	\$43,964,698	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$736,516,216	\$220,887,114	\$43,964,698	381,346,415	137,618,503	26,408,380	3,238,548	12.3	1,300	1,111	14.5%	9.4
Total	\$736,516,216	\$220,887,114	\$43,964,698	381,346,415	137,618,503	26,408,380	3,238,548	12.3	1,300	1,111	14.5%	9.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$27.89	\$227.42	\$1.93	\$5.35
Total	\$27.89	\$227.42	\$1.93	\$5.35



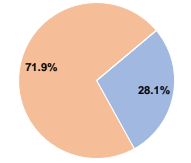
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$220,440,040	28.1%
Local Funds	\$564,678,675	71.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$785,118,715	100.0%

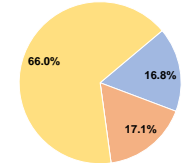
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$7,405,420	16.8%
Local Funds	\$7,522,339	17.1%
State Funds	\$0	0.0%
Federal Assistance	\$29,036,939	66.0%
Total Capital Funds Expended	\$43,964,698	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$522,009,336	70.9%
Materials and Supplies	\$75,227,383	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$139,279,497	18.9%
Total Operating Expenses	\$736,516,216	100.0%
Reconciling OE Cash Expenditures	\$48,602,499	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption
3,728,167 Annual Passenger Miles (PMT)
1,914,658 Annual Unlinked Trips (UPT)
6,635 Average Weekday Unlinked Trips
2,110 Average Saturday Unlinked Trips
2,215 Average Sunday Unlinked Trips

Database Information
NTDID: 20189
Reporter Type: Full Reporter

Service Area Statistics
70 Square Miles
2,131,266 Population

Service Supplied
312,242 Annual Vehicle Revenue Miles (VRM)
24,248 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

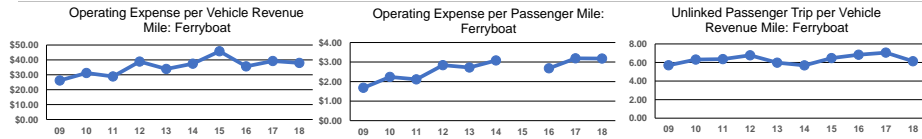
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	8	-	\$0	\$0	\$76,425	\$0	\$76,425
Total	8	-	\$0	\$0	\$76,425	\$0	\$76,425

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$11,869,746	\$10,762,716	\$76,425	3,728,167	1,914,658	312,242	24,248	15.7	8	8	0.0%	16.0
Total	\$11,869,746	\$10,762,716	\$76,425	3,728,167	1,914,658	312,242	24,248	15.7	8	8	0.0%	16.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$38.01	\$489.51	Ferryboat	\$3.18	\$6.20	6.1	79.0
Total	\$38.01	\$489.51	Total	\$3.18	\$6.20	6.1	79.0



Notes:

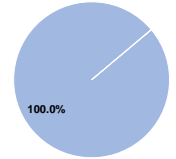
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$12,084,707	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$12,084,707	100.0%

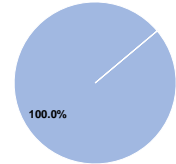
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$76,425	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$76,425	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,119,871	34.7%
Materials and Supplies	\$3,588,042	30.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,161,833	35.1%
Total Operating Expenses	\$11,869,746	100.0%
Reconciling OE Cash Expenditures	\$214,961	
Purchased Transportation (Reported Separately)	\$0	

Port Imperial Ferry Corporation dba NY Waterway
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 25,685,026 Annual Passenger Miles (PMT)
 8,024,422 Annual Unlinked Trips (UPT)
 27,629 Average Weekday Unlinked Trips
 12,094 Average Saturday Unlinked Trips
 7,216 Average Sunday Unlinked Trips

Database Information
 NTDID: 20190
 Reporter Type: Full Reporter

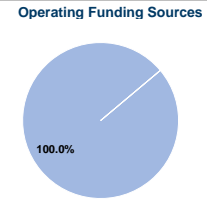
Service Area Statistics
 776 Square Miles
 3,658,455 Population

Service Supplied
 1,183,875 Annual Vehicle Revenue Miles (VRM)
 169,530 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Financial Information

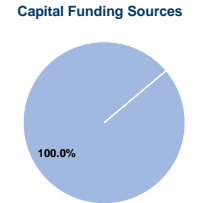
Sources of Operating Funds Expended

Fares and Directly Generated	\$41,244,228	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$41,244,228	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$818,899	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$818,899	100.0%



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	12	-	\$0	\$30,628	\$748,453	\$39,818	\$818,899	
Bus	58	-	\$0	\$0	\$0	\$0	\$0	
Total	70	-	\$0	\$30,628	\$748,453	\$39,818	\$818,899	

Summary of Operating Expenses (OE)

Labor	\$18,806,681	47.9%
Materials and Supplies	\$8,975,738	22.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,474,876	29.2%
Total Operating Expenses	\$39,257,295	100.0%
Reconciling OE Cash Expenditures	\$1,986,933	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$29,358,384	\$43,288,189	\$818,899	19,797,250	4,651,259	441,117	28,070	54.9	15	12	20.0%	22.6
Bus	\$9,898,911	\$1,431,015	\$0	5,887,776	3,373,163	742,758	141,460	0.0	58	58	0.0%	8.2
Total	\$39,257,295	\$44,719,204	\$818,899	25,685,026	8,024,422	1,183,875	169,530	54.9	73	70	4.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$66.55	\$1,045.90	\$1.48	10.5
Bus	\$13.33	\$69.98	\$1.68	4.5
Total	\$33.16	\$231.57	\$1.53	6.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingston, NY
43 **Square Miles**
57,442 **Population**
457 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
23,169 **Population**

Service Consumption

76,269 **Annual Unlinked Trips (UPT)**

Service Supplied

134,521 **Annual Vehicle Revenue Miles (VRM)**
11,683 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20191

Reporter Type: Reduced Reporter

Financial Information

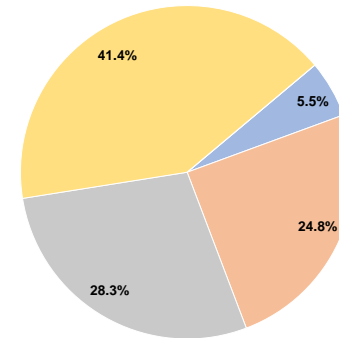
Sources of Operating Funds Expended

Fare Revenues	\$69,045	5.5%
Local Funds	\$310,654	24.8%
State Funds	\$353,729	28.3%
Federal Assistance	\$518,112	41.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,251,540	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$140,220	\$4,860	\$0	2,179	7,068	1,560	4.0
Bus	3	-	\$1,111,320	\$64,185	\$0	74,090	127,453	10,123	11.2
Total	4	-	\$1,251,540	\$69,045	\$0	76,269	134,521	11,683	

Performance Measures

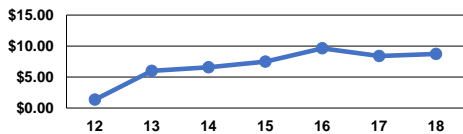
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.84	\$89.88
Bus	\$8.72	\$109.78
Total	\$9.30	\$107.12

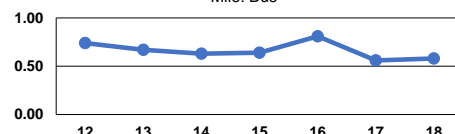
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.35	0.3	1.4
Bus	\$15.00	0.6	7.3
Total	\$16.41	0.6	6.5

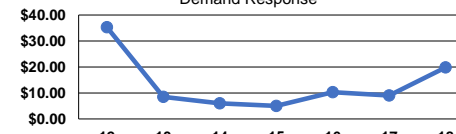
Operating Expense per Vehicle Revenue Mile: Bus



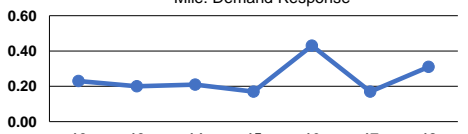
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bergen County dba Bergen County Community Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

1,631,345 Annual Passenger Miles (PMT)
 255,590 Annual Unlinked Trips (UPT)
 1,065 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20192
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,638,826	62.6%
State Funds	\$2,057,667	35.4%
Federal Assistance	\$116,986	2.0%

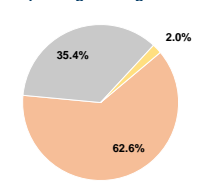
Total Operating Funds Expended \$5,813,479 100.0%

Sources of Capital Funds Expended

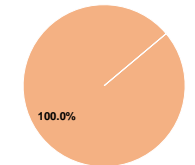
Fares and Directly Generated	\$0	0.0%
Local Funds	\$76,177	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$76,177 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,348,963	92.0%
Materials and Supplies	\$284,292	4.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$180,224	3.1%
Total Operating Expenses	\$5,813,479	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

247 Square Miles
 948,406 Population

Service Supplied

941,849 Annual Vehicle Revenue Miles (VRM)
 115,480 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	65	-	\$76,177	\$0	\$0	\$0	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Total	70	-	\$76,177	\$0	\$0	\$0	\$76,177	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,175,314	\$0	\$76,177	1,407,712	230,255	883,108	111,081	0.0	68	65	4.4%	5.3
Bus	\$638,165	\$0	\$0	223,633	25,335	58,741	4,399	0.0	6	5	16.7%	8.6
Total	\$5,813,479	\$0	\$76,177	1,631,345	255,590	941,849	115,480	0.0	74	70	5.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.86	\$46.59	Demand Response	\$3.68	\$22.48	0.3	2.1
Bus	\$10.86	\$145.07	Bus	\$2.85	\$25.19	0.4	5.8
Total	\$6.17	\$50.34	Total	\$3.56	\$22.75	0.3	2.2



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cumberland County dba Cumberland Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Vineland, NJ
 62 Square Miles
 95,259 Population
 310 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Jersey Non-UZA, 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

484 Square Miles
 156,898 Population

Service Consumption

481,493 Annual Passenger Miles (PMT)
 77,972 Annual Unlinked Trips (UPT)
 312 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

458,662 Annual Vehicle Revenue Miles (VRM)
 32,306 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20193
 Reporter Type: Full Reporter

Financial Information

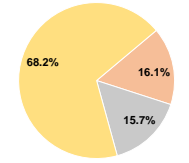
Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$358,101	16.1%
State Funds	\$350,255	15.7%
Federal Assistance	\$1,516,502	68.2%
Total Operating Funds Expended	\$2,224,858	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$85,933	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$85,933	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,889,013	85.0%
Materials and Supplies	\$173,668	7.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$159,939	7.2%
Total Operating Expenses	\$2,222,620	100.0%
Reconciling OE Cash Expenditures	\$2,238	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

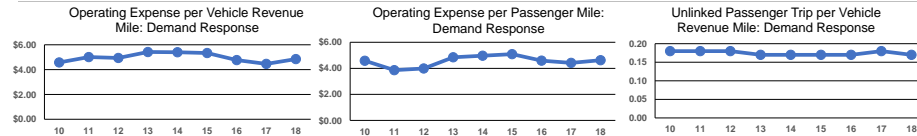
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$85,933	\$0	\$0	\$0	\$85,933	
Total	20	-	\$85,933	\$0	\$0	\$0	\$85,933	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,222,620	\$0	\$85,933	481,493	77,972	458,662	32,306	0.0	31	20	35.5%	4.4
Total	\$2,222,620	\$0	\$85,933	481,493	77,972	458,662	32,306	0.0	31	20	35.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.85	\$68.80	\$4.62	\$28.51	0.2	2.4
Total	\$4.85	\$68.80	\$4.62	\$28.51	0.2	2.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

East Windsor Township

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Twin Rivers-Hightstown, NJ
 35 **Square Miles**
 64,037 **Population**
 429 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
 27,190 **Population**

Service Consumption

11,667 **Annual Unlinked Trips (UPT)**

Service Supplied

28,511 **Annual Vehicle Revenue Miles (VRM)**
 1,824 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20194

Reporter Type: Reduced Reporter

Financial Information

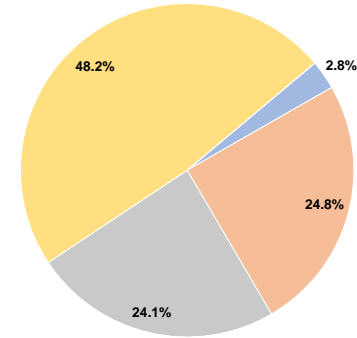
Sources of Operating Funds Expended

Fare Revenues	\$5,796	2.8%
Local Funds	\$50,851	24.8%
State Funds	\$49,364	24.1%
Federal Assistance	\$98,729	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,740	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	1	\$202,340	\$5,796	\$0	11,667	28,511	1,824	6.3
Total	1	1	\$202,340	\$5,796	\$0	11,667	28,511	1,824	

Performance Measures

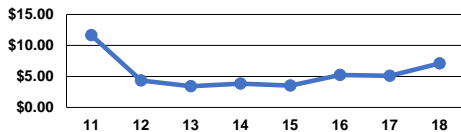
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.10	\$110.93
Total	\$7.10	\$110.93

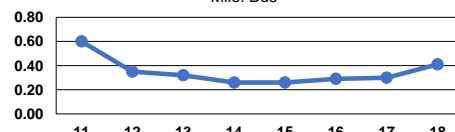
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.34	0.4	6.4
Total	\$17.34	0.4	6.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

329 **Square Miles**
290,265 **Population**

Service Consumption

25,266 **Annual Unlinked Trips (UPT)**

Service Supplied

191,126 **Annual Vehicle Revenue Miles (VRM)**
11,514 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20195
Reporter Type: Reduced Reporter

Financial Information

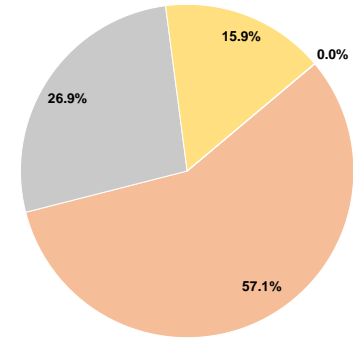
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,288,883	57.1%
State Funds	\$607,208	26.9%
Federal Assistance	\$359,365	15.9%
Other Funds	\$700	0.0%
Total Operating Funds Expended	\$2,256,156	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22	-	\$1,982,065	\$0	\$0	25,266	191,126	11,514	3.7
Total	22	-	\$1,982,065	\$0	\$0	25,266	191,126	11,514	

Performance Measures

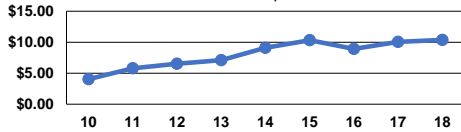
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.37	\$172.14
Total	\$10.37	\$172.14

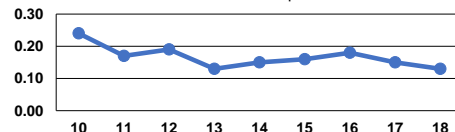
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.45	0.1	2.2
Total	\$78.45	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

3,506,840 Annual Passenger Miles (PMT)
 267,932 Annual Unlinked Trips (UPT)
 1,098 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20196
 Reporter Type: Full Reporter

Service Area Statistics

310 Square Miles
 805,001 Population

Service Supplied

779,599 Annual Vehicle Revenue Miles (VRM)
 60,613 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	53	-	\$975,750	\$0	\$0	\$0	\$0	\$975,750
Bus	13	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	66	-	\$975,750	\$0	\$0	\$0	\$0	\$975,750

Operation Characteristics

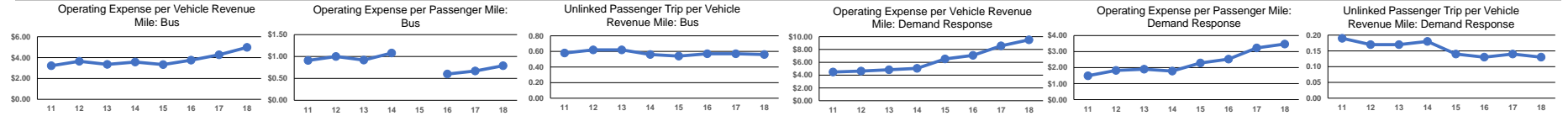
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,723,924	\$118,509	\$975,750	1,073,070	50,181	391,674	30,990	0.0	53	53	0.0%	5.2
Bus	\$1,931,809	\$56,972	\$0	2,433,770	217,751	387,925	29,623	0.0	17	13	23.5%	4.0
Total	\$5,655,733	\$175,481	\$975,750	3,506,840	267,932	779,599	60,613	0.0	70	66	5.7%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.51	\$120.17	Demand Response	\$3.47	\$74.21	0.1	1.6
Bus	\$4.98	\$65.21	Bus	\$0.79	\$8.87	0.6	7.4
Total	\$7.25	\$93.31	Total	\$1.61	\$21.11	0.3	4.4



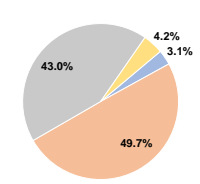
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$175,481	3.1%
Local Funds	\$2,809,778	49.7%
State Funds	\$2,430,937	43.0%
Federal Assistance	\$239,537	4.2%
Total Operating Funds Expended	\$5,655,733	100.0%

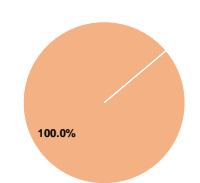
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$975,750	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$975,750	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,758,044	84.1%
Materials and Supplies	\$498,063	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$399,626	7.1%
Total Operating Expenses	\$5,655,733	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Meadowlands Transportation Brokerage Corporation dba EZ Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1,167 **Square Miles**
 4,103,469 **Population**

Service Consumption

256,197 **Annual Unlinked Trips (UPT)**

Service Supplied

438,664 **Annual Vehicle Revenue Miles (VRM)**
 30,039 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20197

Reporter Type: Reduced Reporter

Financial Information

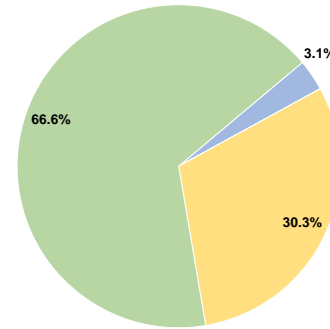
Sources of Operating Funds Expended

Fare Revenues	\$110,060	3.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,060,423	30.3%
Other Funds	\$2,330,550	66.6%
Total Operating Funds Expended	\$3,501,033	100.0%

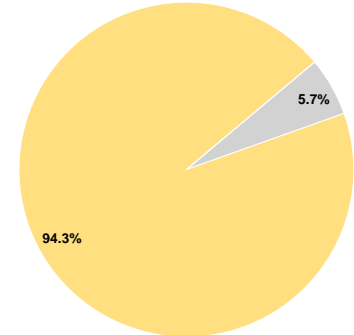
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,746	5.7%
Federal Assistance	\$262,309	94.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$278,055	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$953,694	\$58,738	\$278,055	35,871	165,575	9,483	3.9
Bus	12	-	\$1,082,631	\$51,322	\$0	220,326	273,089	20,556	2.7
Total	26	-	\$2,036,325	\$110,060	\$278,055	256,197	438,664	30,039	

Performance Measures

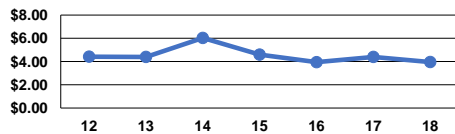
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.76	\$100.57
Bus	\$3.96	\$52.67
Total	\$4.64	\$67.79

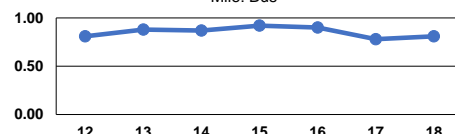
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.59	0.2	3.8
Bus	\$4.91	0.8	10.7
Total	\$7.95	0.6	8.5

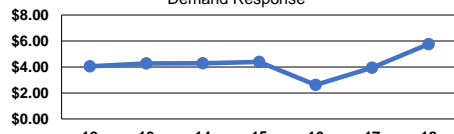
Operating Expense per Vehicle Revenue Mile: Bus



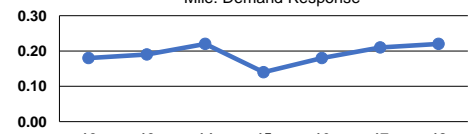
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Atlantic City, NJ
 125 Square Miles
 248,402 Population
 150 Pop. Rank out of 498 UZAs
Other UZAs Served
 310 Vineland, NJ, 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA

Service Consumption

912,150 Annual Passenger Miles (PMT)
 118,612 Annual Unlinked Trips (UPT)
 433 Average Weekday Unlinked Trips
 95 Average Saturday Unlinked Trips
 30 Average Sunday Unlinked Trips

Database Information

NTDID: 20199
 Reporter Type: Full Reporter

Service Area Statistics

567 Square Miles
 274,219 Population

Service Supplied

530,690 Annual Vehicle Revenue Miles (VRM)
 36,130 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

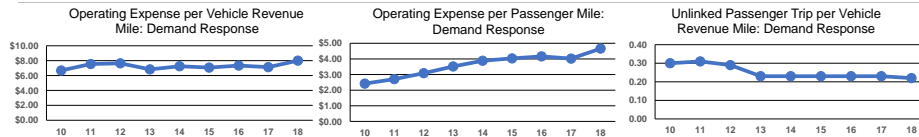
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	38	-	\$58,452	\$0	\$0	\$0	\$58,452	
Total	38	-	\$58,452	\$0	\$0	\$0	\$58,452	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,252,195	\$0	\$58,452	912,150	118,612	530,690	36,130	0.0	50	38	24.0%	5.5
Total	\$4,252,195	\$0	\$58,452	912,150	118,612	530,690	36,130	0.0	50	38	24.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.01	\$117.69	\$4.66	\$35.85
Total	\$8.01	\$117.69	\$4.66	\$35.85



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,193,892	72.6%
State Funds	\$789,984	17.9%
Federal Assistance	\$418,319	9.5%
Total Operating Funds Expended	\$4,402,195	100.0%

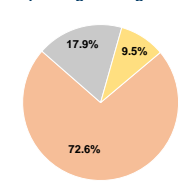
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$11,690	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,762	80.0%
Total Capital Funds Expended	\$58,452	100.0%

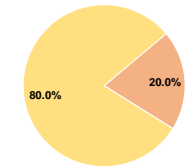
Summary of Operating Expenses (OE)

Labor	\$3,705,678	87.1%
Materials and Supplies	\$350,873	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$195,644	4.6%
Total Operating Expenses	\$4,252,195	100.0%
Reconciling OE Cash Expenditures	\$150,000	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlantic City, NJ
125 **Square Miles**
248,402 **Population**
150 **Pop. Rank out of 498 UZAs**

Other UZAs Served

5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA, 310 Vineland, NJ

Service Area Statistics

1,898 **Square Miles**
1,525,228 **Population**

Service Consumption

190,566 **Annual Unlinked Trips (UPT)**

Service Supplied

569,833 **Annual Vehicle Revenue Miles (VRM)**
34,012 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20200
Reporter Type: Reduced Reporter

Financial Information

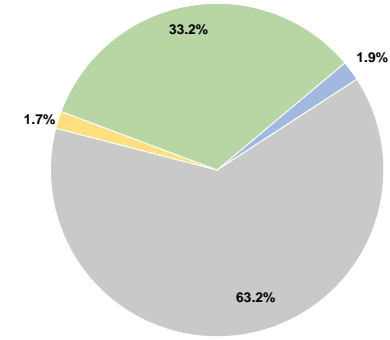
Sources of Operating Funds Expended

Fare Revenues	\$40,040	1.9%
Local Funds	\$0	0.0%
State Funds	\$1,303,481	63.2%
Federal Assistance	\$34,641	1.7%
Other Funds	\$684,279	33.2%
Total Operating Funds Expended	\$2,062,441	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	25	-	\$2,062,441	\$40,040	\$0	190,566	569,833	34,012	5.1
Total	25	-	\$2,062,441	\$40,040	\$0	190,566	569,833	34,012	

Performance Measures

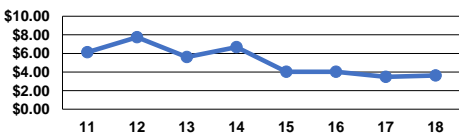
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.62	\$60.64
Total	\$3.62	\$60.64

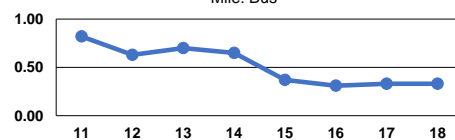
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.82	0.3	5.6
Total	\$10.82	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Cumberland

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 **Square Miles**
 5,441,567 **Population**
 5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

310 Vineland, NJ, 0 New Jersey Non-UZA

Service Area Statistics

678 **Square Miles**
 156,898 **Population**

Service Consumption

66,631 **Annual Unlinked Trips (UPT)**

Service Supplied

142,629 **Annual Vehicle Revenue Miles (VRM)**
 9,753 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20201
 Reporter Type: Reduced Reporter

Financial Information

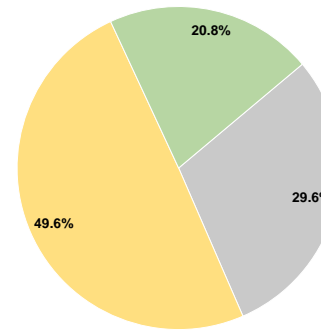
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$135,389	29.6%
Federal Assistance	\$226,973	49.6%
Other Funds	\$95,209	20.8%
Total Operating Funds Expended	\$457,571	100.0%

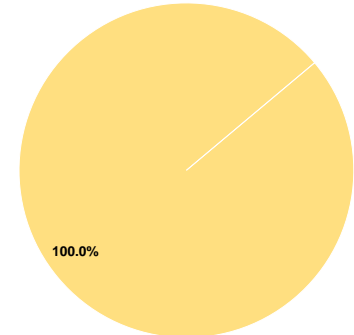
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$133,318	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,318	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	5	-	\$457,571	\$0	\$133,318	66,631	142,629	9,753	4.9
Total	5	-	\$457,571	\$0	\$133,318	66,631	142,629	9,753	

Performance Measures

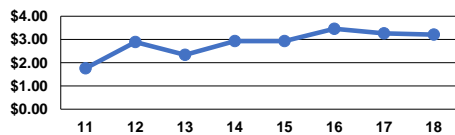
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.21	\$46.92
Total	\$3.21	\$46.92

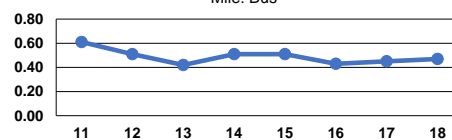
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.87	0.5	6.8
Total	\$6.87	0.5	6.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Villas, NJ
34 **Square Miles**
51,291 **Population**
489 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

251 **Square Miles**
93,553 **Population**

Service Consumption

108,288 **Annual Unlinked Trips (UPT)**

Service Supplied

556,567 **Annual Vehicle Revenue Miles (VRM)**
41,187 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20203

Reporter Type: Reduced Reporter

Financial Information

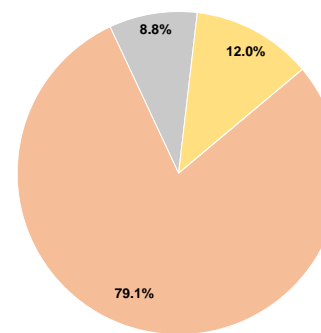
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,148,091	79.1%
State Funds	\$350,530	8.8%
Federal Assistance	\$478,966	12.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,977,587	100.0%

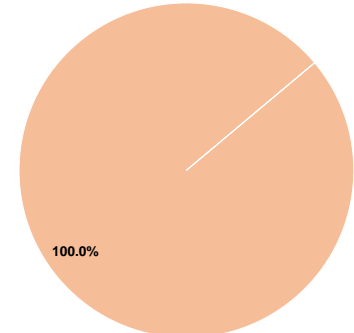
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,230	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,230	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	28	-	\$3,957,699	\$0	\$29,230	107,205	551,001	40,363	4.8
Bus	1	-	\$19,888	\$0	\$0	1,083	5,566	824	0.0
Total	29	-	\$3,977,587	\$0	\$29,230	108,288	556,567	41,187	

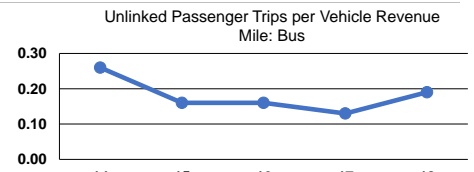
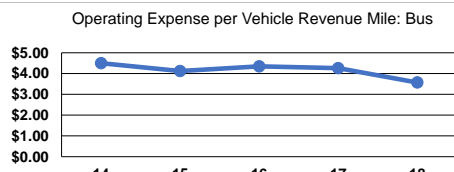
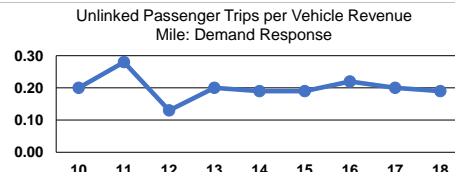
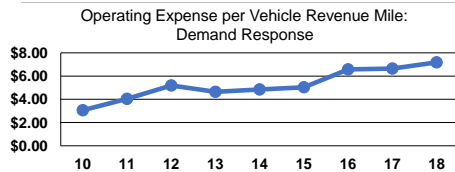
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.18	\$98.05
Bus	\$3.57	\$24.14
Total	\$7.15	\$96.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.92	0.2	2.7
Bus	\$18.36	0.2	1.3
Total	\$36.73	0.2	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

222 Square Miles
 508,932 Population

Service Consumption

889,699 Annual Passenger Miles (PMT)
 149,129 Annual Unlinked Trips (UPT)
 599 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

808,289 Annual Vehicle Revenue Miles (VRM)
 71,218 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20204
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,555,495 44.1%
 Local Funds \$86,207 2.4%
 State Funds \$1,571,693 44.5%
 Federal Assistance \$314,821 8.9%

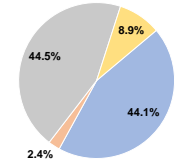
Total Operating Funds Expended \$3,528,216 100.0%

Sources of Capital Funds Expended

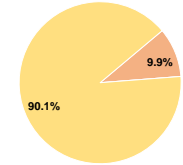
Fares and Directly Generated \$0 0.0%
 Local Funds \$42,303 9.9%
 State Funds \$0 0.0%
 Federal Assistance \$385,940 90.1%

Total Capital Funds Expended \$428,243 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,344,291 66.4%
 Materials and Supplies \$661,450 18.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$522,475 14.8%
 Total Operating Expenses \$3,528,216 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	47	-	\$428,243	\$0	\$0	\$0	\$428,243	
Total	47	-	\$428,243	\$0	\$0	\$0	\$428,243	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,528,216	\$9,690	\$428,243	889,699	149,129	808,289	71,218	0.0	54	47	13.0%	6.8
Total	\$3,528,216	\$9,690	\$428,243	889,699	149,129	808,289	71,218	0.0	54	47	13.0%	

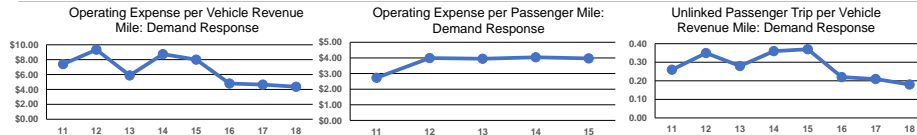
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.37	\$49.54	Demand Response
Total	\$4.37	\$49.54	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.97	\$23.66	0.2	2.1
\$3.97	\$23.66	0.2	2.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

129,518,992 Annual Passenger Miles (PMT)
 23,312,522 Annual Unlinked Trips (UPT)
 77,333 Average Weekday Unlinked Trips
 41,284 Average Saturday Unlinked Trips
 25,551 Average Sunday Unlinked Trips

Database Information

NTDID: 20206
 Reporter Type: Full Reporter

Service Area Statistics

285 Square Miles
 1,339,532 Population

Service Supplied

10,827,630 Annual Vehicle Revenue Miles (VRM)
 928,981 Annual Vehicle Revenue Hours (VRH)
 323 Vehicles Operated in Maximum Service (VOMS)
 400 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

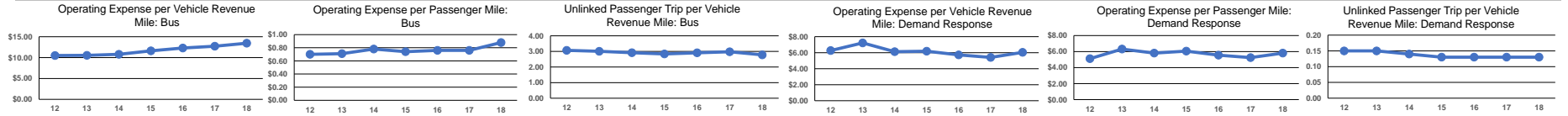
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	96	\$1,098,741	\$5,426	\$0	\$0	
Bus	-	227	\$0	\$434,776	\$1,020,035	\$505,531	\$1,960,342	
Total	-	323	\$1,098,741	\$440,202	\$1,020,035	\$505,531	\$3,064,509	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,549,575	\$1,133,284	\$1,104,167	2,676,961	332,131	2,575,741	217,276	0.0	123	96	22.0%	3.8
Bus	\$110,994,117	\$40,195,813	\$1,960,342	126,842,031	22,980,391	8,251,889	711,705	0.0	277	227	18.1%	6.2
Total	\$126,543,692	\$41,329,097	\$3,064,509	129,518,992	23,312,522	10,827,630	928,981	0.0	400	323	19.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.04	\$71.57	\$5.81	\$46.82
Bus	\$13.45	\$155.96	\$0.88	\$4.83
Total	\$11.69	\$136.22	\$0.98	\$5.43



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$42,069,097 32.9%
 Local Funds \$10,856,103 8.5%
 State Funds \$69,365,052 54.2%
 Federal Assistance \$5,600,000 4.4%

Total Operating Funds Expended \$127,890,252 100.0%

Sources of Capital Funds Expended

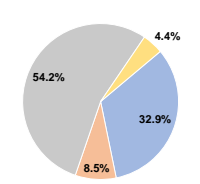
Fares and Directly Generated \$0 0.0%
 Local Funds \$306,451 10.0%
 State Funds \$306,451 10.0%
 Federal Assistance \$2,451,607 80.0%

Total Capital Funds Expended \$3,064,509 100.0%

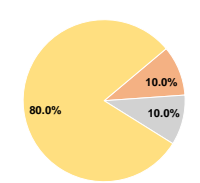
Summary of Operating Expenses (OE)

Labor \$312,417 0.2%
 Materials and Supplies \$1,477 0.0%
 Purchased Transportation \$126,215,721 99.7%
 Other Operating Expenses \$14,077 0.0%
Total Operating Expenses \$126,543,692 100.0%
 Reconciling OE Cash Expenditures \$1,346,560
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

833 **Square Miles**
449,772 **Population**

Service Consumption

74,930 **Annual Unlinked Trips (UPT)**

Service Supplied

259,308 **Annual Vehicle Revenue Miles (VRM)**
14,028 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20208
Reporter Type: Reduced Reporter

Financial Information

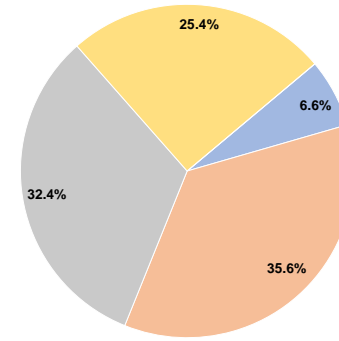
Sources of Operating Funds Expended

Fare Revenues	\$68,771	6.6%
Local Funds	\$368,427	35.6%
State Funds	\$335,442	32.4%
Federal Assistance	\$262,902	25.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,035,542	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	10	\$1,035,542	\$68,771	\$0	74,930	259,308	14,028	6.1
Total	-	10	\$1,035,542	\$68,771	\$0	74,930	259,308	14,028	

Performance Measures

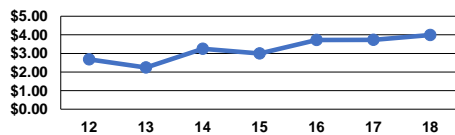
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.99	\$73.82
Total	\$3.99	\$73.82

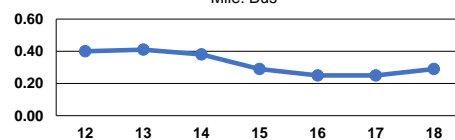
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.82	0.3	5.3
Total	\$13.82	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Somerset County dba Somerset County Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served
0 New Jersey Non-UZA

Service Consumption
2,159,150 Annual Passenger Miles (PMT)
365,008 Annual Unlinked Trips (UPT)
1,461 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 20209
Reporter Type: Full Reporter

Service Area Statistics
305 Square Miles
324,194 Population

Service Supplied
1,198,722 Annual Vehicle Revenue Miles (VRM)
109,954 Annual Vehicle Revenue Hours (VRH)
67 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

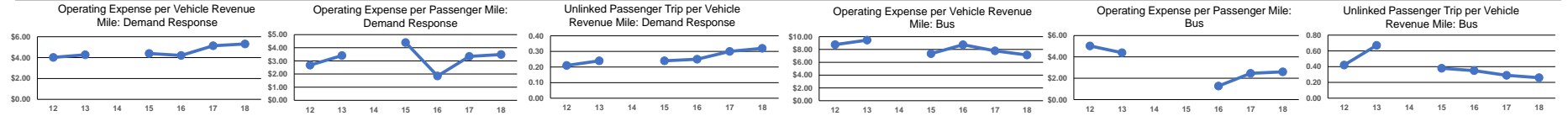
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	57	-	\$535,214	\$0	\$0	\$0	\$535,214	
Bus	10	-	\$519,750	\$0	\$0	\$0	\$519,750	
Total	67	-	\$1,054,964	\$0	\$0	\$0	\$1,054,964	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,910,217	\$857,035	\$535,214	1,408,443	292,638	924,793	92,309	0.0	81	57	29.6%	4.8
Bus	\$1,954,995	\$147,180	\$519,750	750,707	72,370	273,929	17,645	0.0	24	10	58.3%	6.3
Total	\$6,865,212	\$1,004,215	\$1,054,964	2,159,150	365,008	1,198,722	109,954	0.0	105	67	36.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.31	\$53.19	Demand Response	\$3.49	\$16.78	0.3	3.2
Bus	\$7.14	\$110.80	Bus	\$2.60	\$27.01	0.3	4.1
Total	\$5.73	\$62.44	Total	\$3.18	\$18.81	0.3	3.3



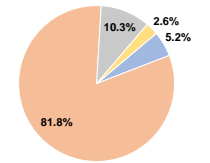
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$359,798	5.2%
Local Funds	\$5,617,554	81.8%
State Funds	\$708,648	10.3%
Federal Assistance	\$179,212	2.6%

Operating Funding Sources

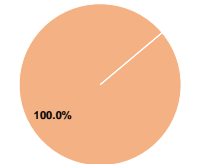


Total Operating Funds Expended \$6,865,212 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,054,964	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Capital Funding Sources



Total Capital Funds Expended \$1,054,964 100.0%

Summary of Operating Expenses (OE)

Labor	\$5,894,913	85.9%
Materials and Supplies	\$691,214	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$279,085	4.1%
Total Operating Expenses	\$6,865,212	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Morris County Human Services

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

482 **Square Miles**
494,976 **Population**

Service Consumption

52,057 **Annual Unlinked Trips (UPT)**

Service Supplied

513,341 **Annual Vehicle Revenue Miles (VRM)**
34,705 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20210

Reporter Type: Reduced Reporter

Financial Information

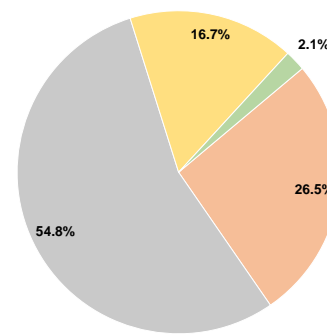
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$467,799	26.5%
State Funds	\$966,854	54.8%
Federal Assistance	\$294,382	16.7%
Other Funds	\$36,517	2.1%
Total Operating Funds Expended	\$1,765,552	100.0%

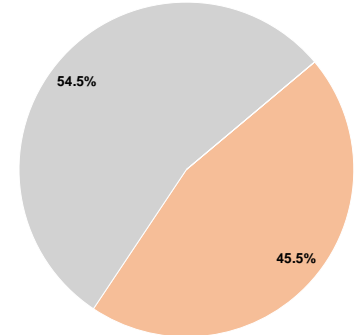
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$170,635	45.5%
State Funds	\$204,534	54.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$375,169	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24	-	\$1,765,552	\$0	\$375,169	52,057	513,341	34,705	1.8
Total	24	-	\$1,765,552	\$0	\$375,169	52,057	513,341	34,705	

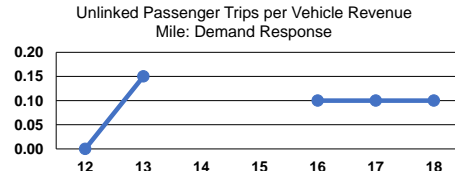
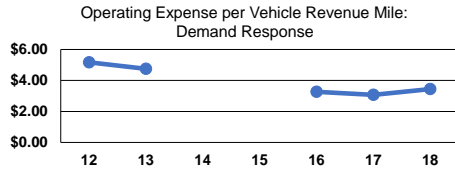
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$50.87
Total	\$3.44	\$50.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.92	0.1	1.5
Total	\$33.92	0.1	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

Trenton, NJ
106 **Square Miles**
296,668 **Population**
128 **Pop. Rank out of 498 UZAs**

Other UZAs Served

429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA

Service Area Statistics

226 **Square Miles**
367,063 **Population**

Service Consumption

107,347 **Annual Unlinked Trips (UPT)**

Service Supplied

402,325 **Annual Vehicle Revenue Miles (VRM)**
29,171 **Annual Vehicle Revenue Hours (VRH)**

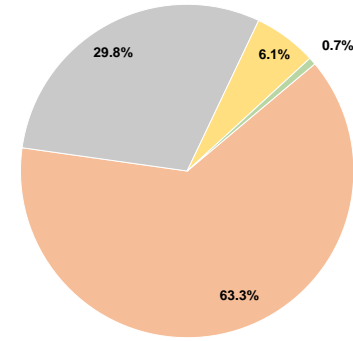
Database Information

NTDID: 20211
Reporter Type: Reduced Reporter

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,915,177	63.3%
State Funds	\$902,057	29.8%
Federal Assistance	\$184,892	6.1%
Other Funds	\$21,465	0.7%
Total Operating Funds Expended	\$3,023,591	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$3,023,591	\$0	\$0	107,347	402,325	29,171	4.0
Total	27	-	\$3,023,591	\$0	\$0	107,347	402,325	29,171	

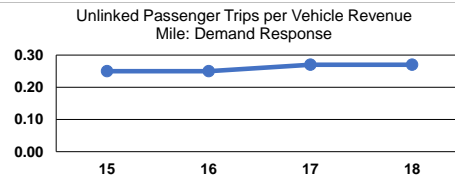
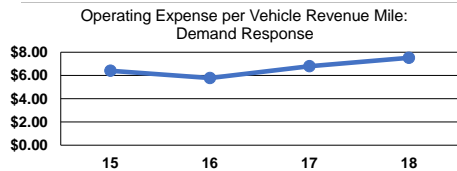
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.52	\$103.65
Total	\$7.52	\$103.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.17	0.3	3.7
Total	\$28.17	0.3	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Hunterdon

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

438 **Square Miles**
128,349 **Population**

Service Consumption

127,006 **Annual Unlinked Trips (UPT)**

Service Supplied

760,922 **Annual Vehicle Revenue Miles (VRM)**
40,023 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20212

Reporter Type: Reduced Reporter

Financial Information

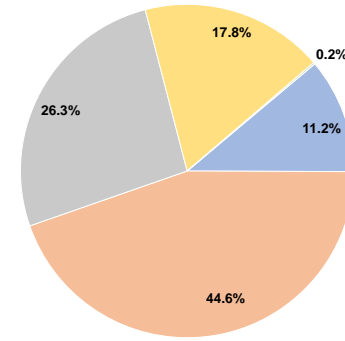
Sources of Operating Funds Expended

Fare Revenues	\$297,969	11.2%
Local Funds	\$1,189,824	44.6%
State Funds	\$701,320	26.3%
Federal Assistance	\$474,279	17.8%
Other Funds	\$4,252	0.2%
Total Operating Funds Expended	\$2,667,644	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	18	\$1,524,016	\$283,944	\$0	89,774	443,054	22,865	2.6
Bus	-	8	\$1,143,628	\$14,025	\$0	37,232	317,868	17,158	2.9
Total	-	26	\$2,667,644	\$297,969	\$0	127,006	760,922	40,023	

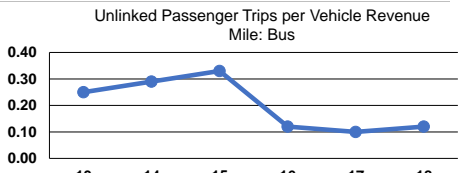
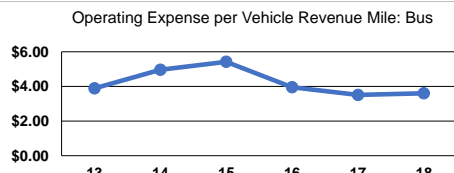
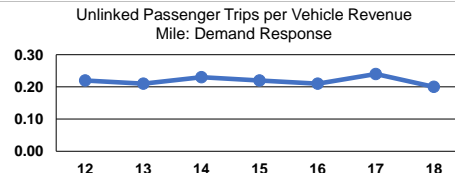
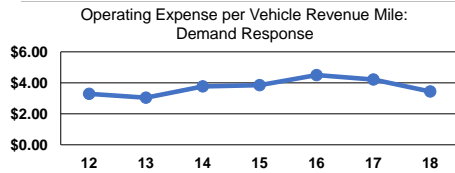
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$66.65
Bus	\$3.60	\$66.65
Total	\$3.51	\$66.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.98	0.2	3.9
Bus	\$30.72	0.1	2.2
Total	\$21.00	0.2	3.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany-Schenectady, NY
296 **Square Miles**
594,962 **Population**
67 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
5,130 **Population**

Service Consumption

5,077 **Annual Unlinked Trips (UPT)**

Service Supplied

10,690 **Annual Vehicle Revenue Miles (VRM)**
1,350 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20213

Reporter Type: Reduced Reporter

Financial Information

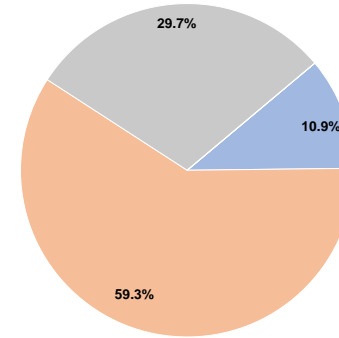
Sources of Operating Funds Expended

Fare Revenues	\$3,745	10.9%
Local Funds	\$20,337	59.3%
State Funds	\$10,194	29.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$34,276	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$34,276	\$3,745	\$0	5,077	10,690	1,350	7.0
Total	1	-	\$34,276	\$3,745	\$0	5,077	10,690	1,350	

Performance Measures

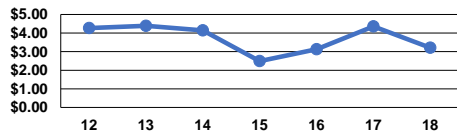
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.21	\$25.39
Total	\$3.21	\$25.39

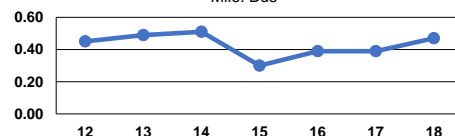
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.75	0.5	3.8
Total	\$6.75	0.5	3.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Warwick dba Warwick Dial A Bus

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA, 453 Middletown, NY

Service Area Statistics

142 **Square Miles**
50,269 **Population**

Service Consumption

26,695 **Annual Unlinked Trips (UPT)**

Service Supplied

110,175 **Annual Vehicle Revenue Miles (VRM)**
8,659 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20214

Reporter Type: Reduced Reporter

Financial Information

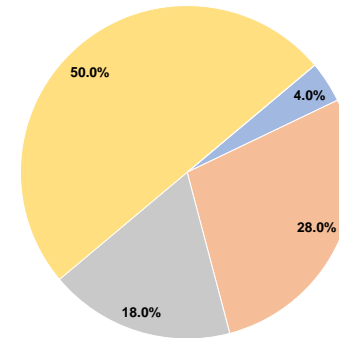
Sources of Operating Funds Expended

Fare Revenues	\$33,646	4.0%
Local Funds	\$235,584	28.0%
State Funds	\$151,503	18.0%
Federal Assistance	\$420,733	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$841,466	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$605,585	\$22,674	\$0	16,872	81,569	6,249	3.9
Bus	1	-	\$235,881	\$10,972	\$0	9,823	28,606	2,410	0.0
Total	5	-	\$841,466	\$33,646	\$0	26,695	110,175	8,659	

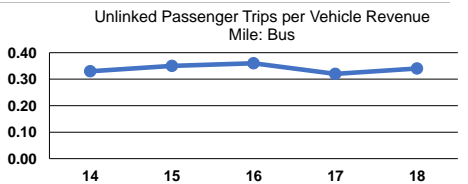
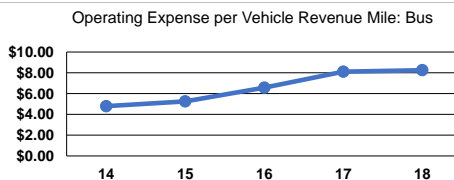
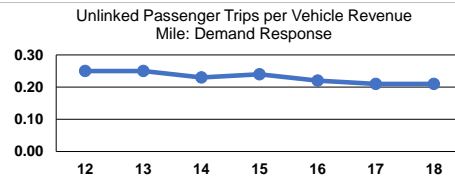
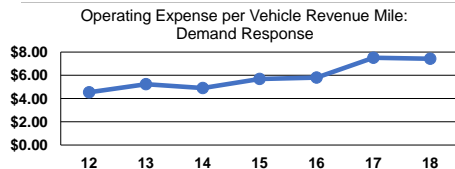
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.42	\$96.91
Bus	\$8.25	\$97.88
Total	\$7.64	\$97.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.89	0.2	2.7
Bus	\$24.01	0.3	4.1
Total	\$31.52	0.2	3.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Watertown NY dba CitiBus

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Watertown, NY
41 Square Miles
57,840 Population
455 Pop. Rank out of 498 UZAs

Service Area Statistics

17 Square Miles
28,266 Population

Service Consumption

116,060 Annual Unlinked Trips (UPT)

Service Supplied

138,698 Annual Vehicle Revenue Miles (VRM)
12,986 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20215

Reporter Type: Reduced Reporter

Financial Information

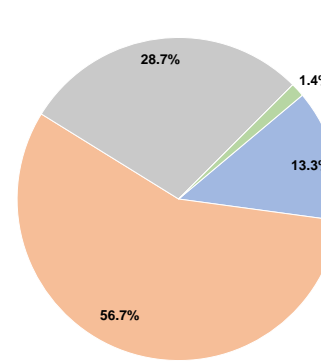
Sources of Operating Funds Expended

Fare Revenues	\$133,058	13.3%
Local Funds	\$569,045	56.7%
State Funds	\$287,765	28.7%
Federal Assistance	\$0	0.0%
Other Funds	\$14,025	1.4%
Total Operating Funds Expended	\$1,003,893	100.0%

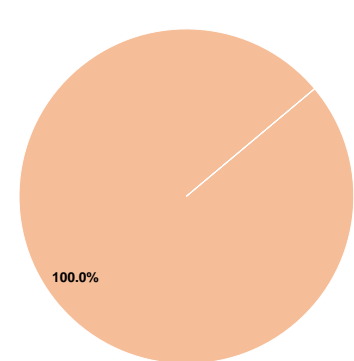
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,361	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,361	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$125,560	\$25,680	\$0	8,629	25,680	2,877	6.5
Bus	3	-	\$878,333	\$107,378	\$36,361	107,431	113,018	10,109	13.8
Total	3	2	\$1,003,893	\$133,058	\$36,361	116,060	138,698	12,986	

Performance Measures

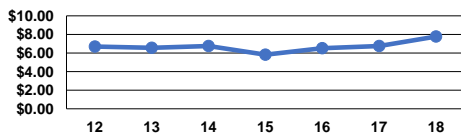
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$43.64
Bus	\$7.77	\$86.89
Total	\$7.24	\$77.31

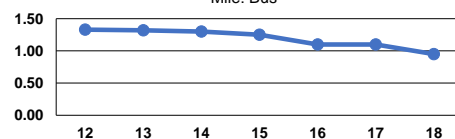
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.55	0.3	3.0
Bus	\$8.18	1.0	10.6
Total	\$8.65	0.8	8.9

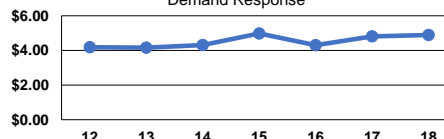
Operating Expense per Vehicle Revenue Mile: Bus



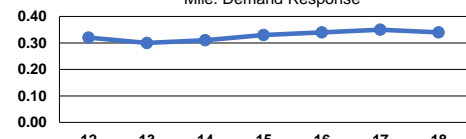
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

453 Middletown, NY, 0 New York Non-UZA

Service Area Statistics

62 **Square Miles**
136,943 **Population**

Service Consumption

25,347 **Annual Unlinked Trips (UPT)**

Service Supplied

110,109 **Annual Vehicle Revenue Miles (VRM)**
11,548 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20216
Reporter Type: Reduced Reporter

Financial Information

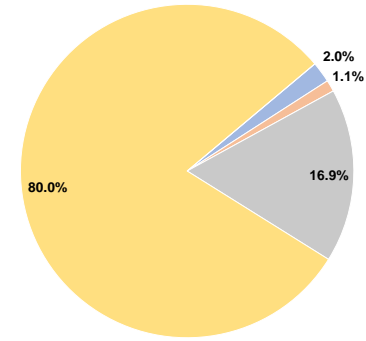
Sources of Operating Funds Expended

Fare Revenues	\$17,740	2.0%
Local Funds	\$9,844	1.1%
State Funds	\$148,416	16.9%
Federal Assistance	\$703,999	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$879,999	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$879,999	\$17,740	\$0	25,347	110,109	11,548	2.6
Total	-	9	\$879,999	\$17,740	\$0	25,347	110,109	11,548	

Performance Measures

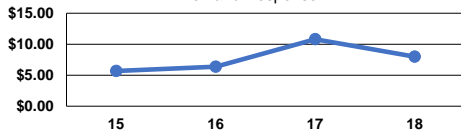
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.99	\$76.20
Total	\$7.99	\$76.20

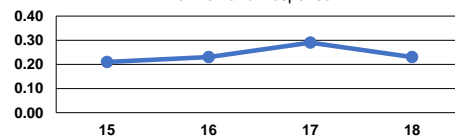
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.72	0.2	2.2
Total	\$34.72	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA

Service Area Statistics

1,215 Square Miles
 9,908,805 Population

Service Consumption

73,791,820 Annual Passenger Miles (PMT)
 795,411 Annual Unlinked Trips (UPT)
 2,129 Average Weekday Unlinked Trips
 1,994 Average Saturday Unlinked Trips
 2,658 Average Sunday Unlinked Trips

Database Information

NTDID: 20217
 Reporter Type: Full Reporter

Service Supplied

2,862,942 Annual Vehicle Revenue Miles (VRM)
 97,462 Annual Vehicle Revenue Hours (VRH)
 85 Vehicles Operated in Maximum Service (VOMS)
 85 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$21,605,688	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$21,605,688	100.0%

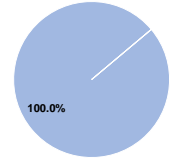
Sources of Capital Funds Expended

Fares and Directly Generated	\$3,436,903	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$3,436,903	100.0%

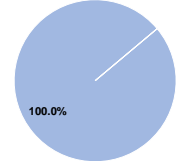
Summary of Operating Expenses (OE)

Labor	\$11,544,003	60.7%
Materials and Supplies	\$2,952,110	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,530,426	23.8%
Total Operating Expenses	\$19,026,539	100.0%
Reconciling OE Cash Expenditures	\$2,579,149	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

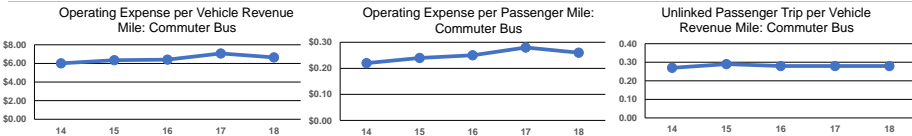
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	85	-	\$3,092,162	\$100,724	\$55,986	\$188,031	\$3,436,903	
Total	85	-	\$3,092,162	\$100,724	\$55,986	\$188,031	\$3,436,903	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$19,026,539	\$23,344,416	\$3,436,903	73,791,820	795,411	2,862,942	97,462	0.0	85	85	0.0%	6.2
Total	\$19,026,539	\$23,344,416	\$3,436,903	73,791,820	795,411	2,862,942	97,462	0.0	85	85	0.0%	6.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.65	\$195.22	\$0.26	\$23.92
Total	\$6.65	\$195.22	\$0.26	\$23.92



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
257,002 **Population**

Service Consumption

4,104,348 **Annual Unlinked Trips (UPT)**

Service Supplied

731,911 **Annual Vehicle Revenue Miles (VRM)**
98,836 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20219

Reporter Type: Reduced Reporter

Financial Information

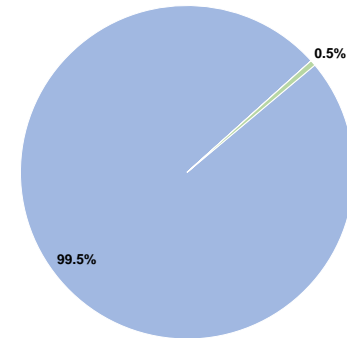
Sources of Operating Funds Expended

Fare Revenues	\$6,112,489	99.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$33,694	0.5%
Total Operating Funds Expended	\$6,146,183	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	28	-	\$6,146,183	\$6,112,489	\$0	4,104,348	731,911	98,836	5.4
Total	28	-	\$6,146,183	\$6,112,489	\$0	4,104,348	731,911	98,836	

Performance Measures

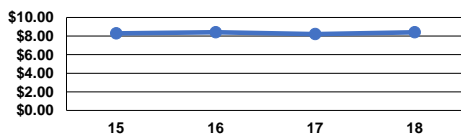
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.40	\$62.19
Total	\$8.40	\$62.19

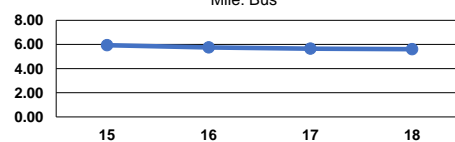
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.50	5.6	41.5
Total	\$1.50	5.6	41.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Broadway Bus Corporation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
100,344 **Population**

Service Consumption

743,537 **Annual Unlinked Trips (UPT)**

Service Supplied

132,559 **Annual Vehicle Revenue Miles (VRM)**
19,079 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20220

Reporter Type: Reduced Reporter

Financial Information

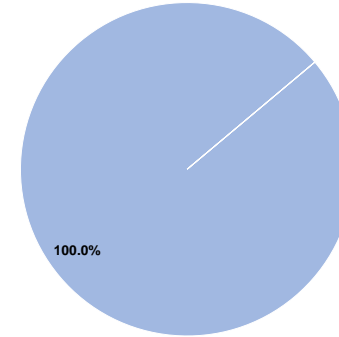
Sources of Operating Funds Expended

Fare Revenues	\$1,552,229	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,552,229	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	10	-	\$1,552,229	\$1,552,229	\$0	743,537	132,559	19,079	5.0
Total	10	-	\$1,552,229	\$1,552,229	\$0	743,537	132,559	19,079	

Performance Measures

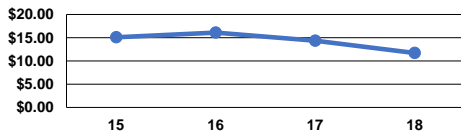
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.71	\$81.36
Total	\$11.71	\$81.36

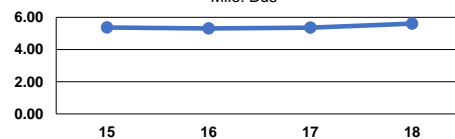
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.09	5.6	39.0
Total	\$2.09	5.6	39.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

93 **Square Miles**
337,566 **Population**

Service Consumption

186,890 **Annual Unlinked Trips (UPT)**

Service Supplied

264,710 **Annual Vehicle Revenue Miles (VRM)**
7,930 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20222
Reporter Type: Reduced Reporter

Financial Information

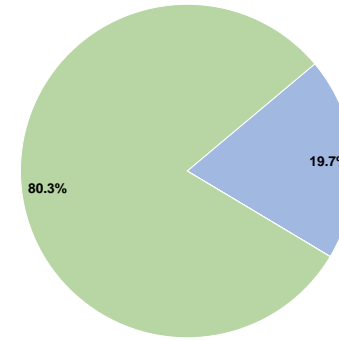
Sources of Operating Funds Expended

Fare Revenues	\$270,784	19.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,104,208	80.3%
Total Operating Funds Expended	\$1,374,992	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	8	-	\$1,374,992	\$270,784	\$0	186,890	264,710	7,930	0.8
Total	8	-	\$1,374,992	\$270,784	\$0	186,890	264,710	7,930	

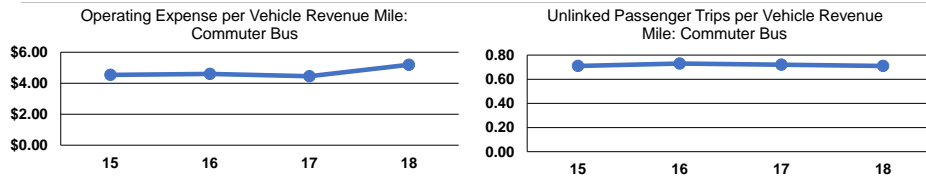
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.19	\$173.39
Total	\$5.19	\$173.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.36	0.7	23.6
Total	\$7.36	0.7	23.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Seneca Nation of Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Allegany Reservation, NY; Oil Springs Reservation, NY; Cattaraugus Reservation, NY

Service Consumption

15,799 Annual Unlinked Trips (UPT)

Service Supplied

226,479 Annual Vehicle Revenue Miles (VRM)

7,276 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 22929

Reporter Type: Tribal Reporter

Financial Information

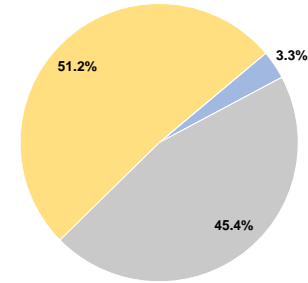
Sources of Operating Funds Expended

Fare Revenues	\$20,417	3.3%
Local Funds	\$0	0.0%
State Funds	\$278,111	45.4%
Federal Assistance	\$313,677	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$612,205	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$587,022	\$20,417	\$0	15,799	226,479	7,276	1.0
Total	-	2	\$587,022	\$20,417	\$0	15,799	226,479	7,276	

Performance Measures

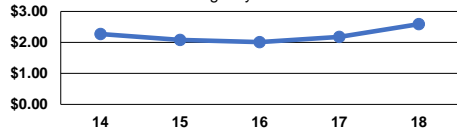
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.59	\$80.68
Total	\$2.59	\$80.68

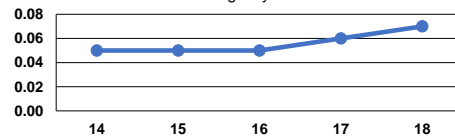
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$37.16	0.1	2.2
Total	\$37.16	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

22,278,258 Annual Passenger Miles (PMT)
 4,101,874 Annual Unlinked Trips (UPT)
 10,902 Average Weekday Unlinked Trips
 13,254 Average Saturday Unlinked Trips
 10,863 Average Sunday Unlinked Trips

Database Information

NTDID: 22930
 Reporter Type: Full Reporter

Service Area Statistics

37 Square Miles
 230,065 Population

Service Supplied

564,517 Annual Vehicle Revenue Miles (VRM)
 45,229 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

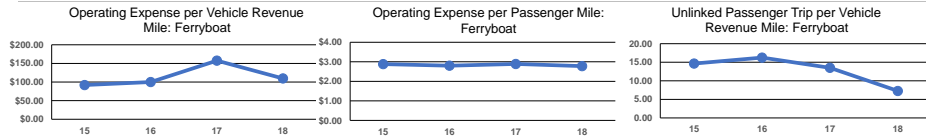
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	17	\$0	\$0	\$36,615,861	\$0	\$36,615,861	
Total	-	17	\$0	\$0	\$36,615,861	\$0	\$36,615,861	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$61,842,069	\$10,285,229	\$36,615,861	22,278,258	4,101,874	564,517	45,229	44.5	19	17	10.5%	2.8
Total	\$61,842,069	\$10,285,229	\$36,615,861	22,278,258	4,101,874	564,517	45,229	44.5	19	17	10.5%	2.8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$109.55	\$1,367.31	\$2.78	\$15.08
Total	\$109.55	\$1,367.31	\$2.78	\$15.08



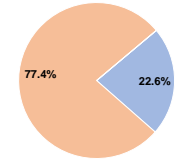
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$12,811,789	22.6%
Local Funds	\$43,912,323	77.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$56,724,112	100.0%

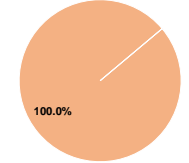
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$36,615,861	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$36,615,861	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$484,102	0.8%
Materials and Supplies	\$192,976	0.3%
Purchased Transportation	\$56,164,357	90.8%
Other Operating Expenses	\$5,000,634	8.1%
Total Operating Expenses	\$61,842,069	100.0%
Reconciling OE Cash Expenditures	-\$5,117,957	
Purchased Transportation (Reported Separately)	\$0	

100.0%

Kanawha Valley Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Charleston, WV
 98 Square Miles
 153,199 Population
 214 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 West Virginia Non-UZA

Service Consumption
 8,174,058 Annual Passenger Miles (PMT)
 1,649,660 Annual Unlinked Trips (UPT)
 5,642 Average Weekday Unlinked Trips
 3,064 Average Saturday Unlinked Trips
 1,087 Average Sunday Unlinked Trips

Database Information
 NTDID: 30001
 Reporter Type: Full Reporter

Service Area Statistics
 902 Square Miles
 191,275 Population

Service Supplied
 2,423,965 Annual Vehicle Revenue Miles (VRM)
 150,717 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	35	-	\$3,785,557	\$43,364	\$6,130	\$24,345	\$3,859,396	
Total	46	-	\$3,785,557	\$43,364	\$6,130	\$24,345	\$3,859,396	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$971,847	\$52,013	\$0	223,781	19,718	222,688	20,475	0.0	15	11	26.7%	2.3
Bus	\$12,057,847	\$1,802,731	\$3,859,396	7,950,277	1,629,942	2,201,277	130,242	0.0	49	35	28.6%	4.9
Total	\$13,029,694	\$1,854,744	\$3,859,396	8,174,058	1,649,660	2,423,965	150,717	0.0	64	46	28.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.36	\$47.47	Demand Response	\$4.34	\$49.29	0.1	1.0
Bus	\$5.48	\$92.58	Bus	\$1.52	\$7.40	0.7	12.5
Total	\$5.38	\$86.45	Total	\$1.59	\$7.90	0.7	10.9

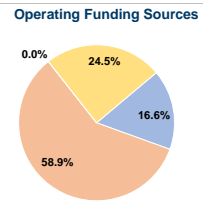


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

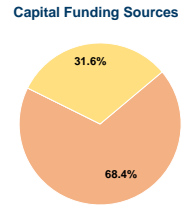
Sources of Operating Funds Expended

Fares and Directly Generated	\$2,210,134	16.6%
Local Funds	\$7,817,196	58.9%
State Funds	\$3,025	0.0%
Federal Assistance	\$3,250,000	24.5%
Total Operating Funds Expended	\$13,280,355	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,641,002	68.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,218,394	31.6%
Total Capital Funds Expended	\$3,859,396	100.0%



Summary of Operating Expenses (OE)

Labor	\$10,037,723	77.0%
Materials and Supplies	\$1,801,894	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,190,077	9.1%
Total Operating Expenses	\$13,029,694	100.0%
Reconciling OE Cash Expenditures	\$250,661	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Huntington, WV-KY-OH
 130 Square Miles
 202,637 Population
 178 Pop. Rank out of 498 UZAs

Service Consumption
 4,977,698 Annual Passenger Miles (PMT)
 901,888 Annual Unlinked Trips (UPT)
 3,059 Average Weekday Unlinked Trips
 2,362 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30002
 Reporter Type: Full Reporter

Service Area Statistics
 92 Square Miles
 144,339 Population

Service Supplied
 1,223,760 Annual Vehicle Revenue Miles (VRM)
 78,398 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	10	-	\$352,534	\$0	\$0	\$0	\$352,534
Bus	23	-	\$1,633,314	\$119,703	\$0	\$20,034	\$1,773,051
Total	33	-	\$1,985,848	\$119,703	\$0	\$20,034	\$2,125,585

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$877,669	\$166,348	\$352,534	199,128	36,205	342,952	20,412	0.0	14	10	28.6%	4.4
Bus	\$5,370,586	\$994,018	\$1,773,051	4,778,570	865,683	880,808	57,986	0.0	33	23	30.3%	8.9
Total	\$6,248,255	\$1,160,366	\$2,125,585	4,977,698	901,888	1,223,760	78,398	0.0	47	33	29.8%	

Performance Measures

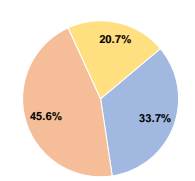
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.56	\$43.00	\$4.41	\$24.24	0.1	1.8
Bus	\$6.10	\$92.62	\$1.12	\$6.20	1.0	14.9
Total	\$5.11	\$79.70	\$1.26	\$6.93	0.7	11.5

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,108,079	33.7%
Local Funds	\$2,846,520	45.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,293,656	20.7%
Total Operating Funds Expended	\$6,248,255	100.0%

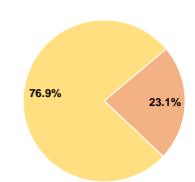
Operating Funding Sources



Sources of Capital Funds Expended

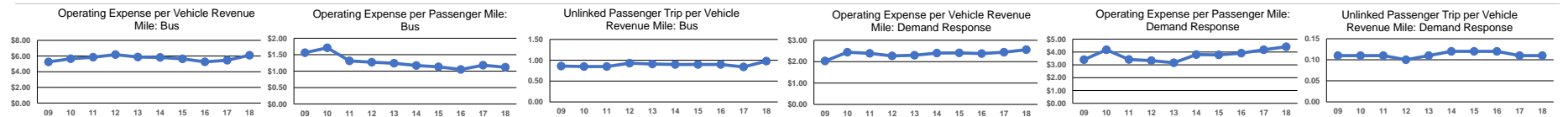
Fares and Directly Generated	\$0	0.0%
Local Funds	\$491,509	23.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,634,076	76.9%
Total Capital Funds Expended	\$2,125,585	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,214,201	67.4%
Materials and Supplies	\$1,016,165	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,017,889	16.3%
Total Operating Expenses	\$6,248,255	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mid-Ohio Valley Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH
 42 **Square Miles**
 67,229 **Population**
 411 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
 39,587 **Population**

Service Consumption

516,507 **Annual Unlinked Trips (UPT)**

Service Supplied

700,640 **Annual Vehicle Revenue Miles (VRM)**
 48,106 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30003

Reporter Type: Reduced Reporter

Financial Information

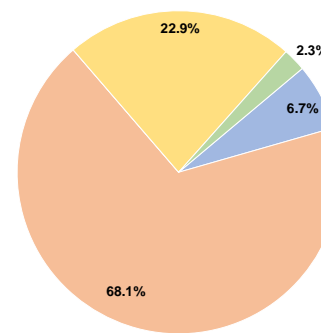
Sources of Operating Funds Expended

Fare Revenues	\$239,513	6.7%
Local Funds	\$2,448,164	68.1%
State Funds	\$0	0.0%
Federal Assistance	\$822,960	22.9%
Other Funds	\$82,922	2.3%
Total Operating Funds Expended	\$3,593,559	100.0%

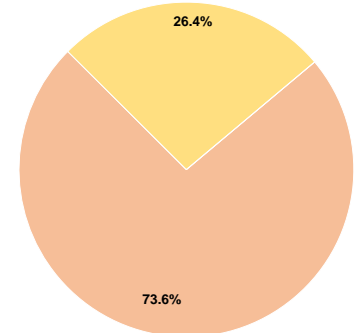
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$226,888	73.6%
State Funds	\$0	0.0%
Federal Assistance	\$81,487	26.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$308,375	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$153,091	\$11,497	\$0	6,677	33,582	2,724	3.0
Bus	19	-	\$3,440,468	\$228,016	\$308,375	509,830	667,058	45,382	4.7
Total	20	-	\$3,593,559	\$239,513	\$308,375	516,507	700,640	48,106	

Performance Measures

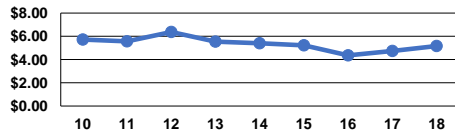
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$56.20
Bus	\$5.16	\$75.81
Total	\$5.13	\$74.70

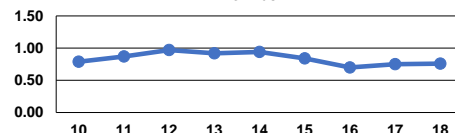
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.93	0.2	2.5
Bus	\$6.75	0.8	11.2
Total	\$6.96	0.7	10.7

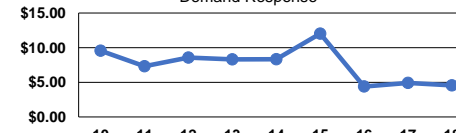
Operating Expense per Vehicle Revenue Mile: Bus



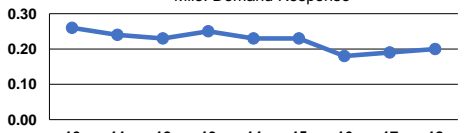
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
 492 Square Miles
 953,556 Population
 45 Pop. Rank out of 498 UZAs

Other UZAs Served

8 Washington, DC-VA-MD, 231 Fredericksburg, VA, 34 Virginia Beach, VA,
 317 Charlottesville, VA, 0 Virginia Non-UZA

Service Area Statistics

227 Square Miles
 449,572 Population

Service Consumption

62,680,034 Annual Passenger Miles (PMT)
 8,126,404 Annual Unlinked Trips (UPT)
 35,285 Average Weekday Unlinked Trips
 20,634 Average Saturday Unlinked Trips
 16,476 Average Sunday Unlinked Trips

Service Supplied

11,337,313 Annual Vehicle Revenue Miles (VRM)
 600,397 Annual Vehicle Revenue Hours (VRH)
 330 Vehicles Operated in Maximum Service (VOMS)
 420 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30006
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$10,736,720	21.1%
Local Funds	\$24,652,383	48.6%
State Funds	\$9,936,078	19.6%
Federal Assistance	\$5,441,598	10.7%

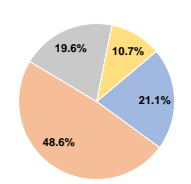
Total Operating Funds Expended \$50,766,779 100.0%

Sources of Capital Funds Expended

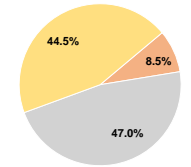
Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,030,428	8.5%
State Funds	\$22,191,333	47.0%
Federal Assistance	\$21,014,655	44.5%

Total Capital Funds Expended \$47,236,416 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$31,185,179	61.8%
Materials and Supplies	\$5,481,090	10.9%
Purchased Transportation	\$7,573,823	15.0%
Other Operating Expenses	\$6,213,027	12.3%
Total Operating Expenses	\$50,453,119	100.0%
Reconciling OE Cash Expenditures	\$313,660	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	59	\$1,131,159	\$0	\$0	\$0	
Bus	115	-	\$12,549,144	\$3,330,148	\$38,735	\$1,425,721	\$17,343,748	
Bus Rapid Transit	8	-	\$834	\$16,547,067	\$12,213,608	\$0	\$28,761,509	
Vanpool	-	148	\$0	\$0	\$0	\$0	\$0	
Total	123	207	\$13,681,137	\$19,877,215	\$12,252,343	\$1,425,721	\$47,236,416	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,669,800	\$949,382	\$1,131,159	3,032,133	334,077	2,564,004	148,596	0.0	99	59	40.4%	4.3
Bus	\$41,284,482	\$6,999,893	\$17,343,748	30,204,978	7,337,381	4,030,378	361,538	0.0	147	115	21.8%	5.8
Bus Rapid Transit	\$93,834	\$14,278	\$28,761,509	151,694	56,952	8,349	875	15.3	10	8	20.0%	1.0
Vanpool	\$2,405,003	\$2,040,266	\$0	29,291,229	397,994	4,734,582	89,388	0.0	164	148	9.8%	2.2
Total	\$50,453,119	\$10,003,819	\$47,236,416	62,680,034	8,126,404	11,337,313	600,397	15.3	420	330	21.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.60	\$44.89	\$2.20	0.1
Bus	\$10.24	\$114.19	\$1.37	1.8
Bus Rapid Transit	\$11.24	\$107.24	\$0.62	6.8
Vanpool	\$0.51	\$26.91	\$0.08	0.1
Total	\$4.45	\$84.03	\$0.80	0.7



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Roanoke, VA
 124 Square Miles
 210,111 Population
 172 Pop. Rank out of 498 UZAs

Other UZAs Served
 328 Blacksburg, VA, 271 Lynchburg, VA, 0 Virginia Non-UZA

Service Consumption
 12,324,605 Annual Passenger Miles (PMT)
 2,071,948 Annual Unlinked Trips (UPT)
 7,129 Average Weekday Unlinked Trips
 5,095 Average Saturday Unlinked Trips
 52 Average Sunday Unlinked Trips

Database Information
 NTDID: 30007
 Reporter Type: Full Reporter

Service Area Statistics
 43 Square Miles
 97,032 Population

Service Supplied
 2,448,722 Annual Vehicle Revenue Miles (VRM)
 154,818 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

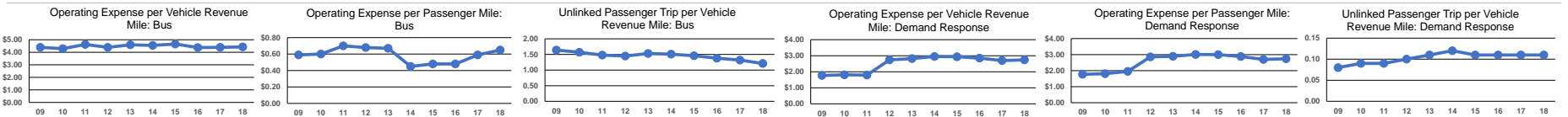
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	1	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0
Bus	36	-	\$2,099,163	\$0	\$65,213	\$200,346	\$2,364,722
Total	37	17	\$2,099,163	\$0	\$65,213	\$200,346	\$2,364,722

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$120,450	\$19,608	\$0	293,849	5,958	40,646	1,230	0.0	4	1	75.0%	0.0
Demand Response	\$2,104,255	\$229,017	\$0	767,157	82,962	767,270	40,882	0.0	49	17	65.3%	5.5
Bus	\$7,275,133	\$1,787,674	\$2,364,722	11,263,599	1,983,028	1,640,806	112,706	0.0	48	36	25.0%	8.8
Total	\$9,499,838	\$2,036,299	\$2,364,722	12,324,605	2,071,948	2,448,722	154,818	0.0	101	54	46.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$2.96	\$97.93	\$0.41	\$20.22
Demand Response	\$2.74	\$51.47	\$2.74	\$25.36
Bus	\$4.43	\$64.55	\$0.65	\$3.67
Total	\$3.88	\$61.36	\$0.77	\$4.58



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,312,545	24.1%
Local Funds	\$2,292,762	23.9%
State Funds	\$1,947,093	20.3%
Federal Assistance	\$3,046,645	31.7%

Total Operating Funds Expended \$9,599,045 100.0%

Sources of Capital Funds Expended

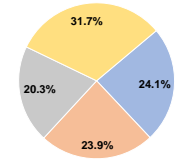
Fares and Directly Generated	\$0	0.0%
Local Funds	\$88,489	3.7%
State Funds	\$1,110,323	47.0%
Federal Assistance	\$1,165,910	49.3%

Total Capital Funds Expended \$2,364,722 100.0%

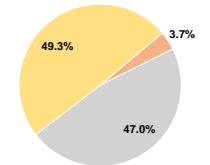
Summary of Operating Expenses (OE)

Labor	\$5,673,860	59.7%
Materials and Supplies	\$1,067,084	11.2%
Purchased Transportation	\$1,596,662	16.8%
Other Operating Expenses	\$1,162,323	12.2%
Total Operating Expenses	\$9,499,838	100.0%
Reconciling OE Cash Expenditures	\$99,207	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Lynchburg, VA
 89 Square Miles
 116,636 Population
 271 Pop. Rank out of 498 UZAs

Service Consumption
 10,225,148 Annual Passenger Miles (PMT)
 2,325,667 Annual Unlinked Trips (UPT)
 8,313 Average Weekday Unlinked Trips
 3,381 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30008
 Reporter Type: Full Reporter

Service Area Statistics
 72 Square Miles
 80,846 Population

Service Supplied
 1,261,330 Annual Vehicle Revenue Miles (VRM)
 105,718 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

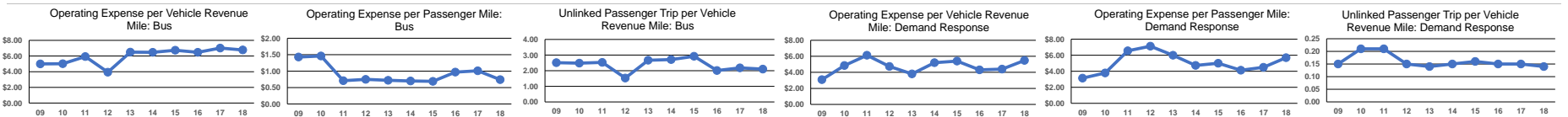
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	10	-	\$1,004,949	\$0	\$0	\$0	\$1,004,949
Bus	26	-	\$196,802	\$77,901	\$85,354	\$15,677	\$375,734
Total	36	-	\$1,201,751	\$77,901	\$85,354	\$15,677	\$1,380,683

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$907,248	\$68,888	\$1,004,949	159,548	22,326	165,214	16,427	0.0	10	10	0.0%	3.6
Bus	\$7,423,753	\$2,380,807	\$375,734	10,065,600	2,303,341	1,096,116	89,291	0.0	39	26	33.3%	9.4
Total	\$8,331,001	\$2,449,695	\$1,380,683	10,225,148	2,325,667	1,261,330	105,718	0.0	49	36	26.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.49	\$55.23	\$5.69	\$40.64
Bus	\$6.77	\$83.14	\$0.74	\$3.22
Total	\$6.60	\$78.80	\$0.81	\$3.58



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,570,706 30.9%
 Local Funds \$1,522,056 18.3%
 State Funds \$1,729,674 20.8%
 Federal Assistance \$2,508,565 30.1%

Total Operating Funds Expended \$8,331,001 100.0%

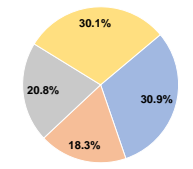
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$61,941 4.5%
 State Funds \$267,524 19.4%
 Federal Assistance \$1,051,218 76.1%

Total Capital Funds Expended \$1,380,683 100.0%

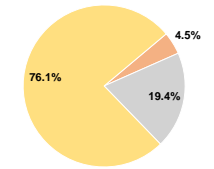
Summary of Operating Expenses (OE)

Labor \$5,450,916 65.4%
 Materials and Supplies \$1,513,953 18.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,366,132 16.4%
Total Operating Expenses \$8,331,001 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Petersburg dba Petersburg Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Richmond, VA
492 **Square Miles**
953,556 **Population**
45 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
72,422 **Population**

Service Consumption

342,730 **Annual Unlinked Trips (UPT)**

Service Supplied

642,570 **Annual Vehicle Revenue Miles (VRM)**
59,574 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30009

Reporter Type: Reduced Reporter

Financial Information

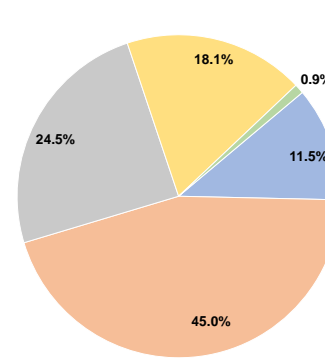
Sources of Operating Funds Expended

Fare Revenues	\$393,426	11.5%
Local Funds	\$1,544,074	45.0%
State Funds	\$840,618	24.5%
Federal Assistance	\$620,763	18.1%
Other Funds	\$32,460	0.9%
Total Operating Funds Expended	\$3,431,341	100.0%

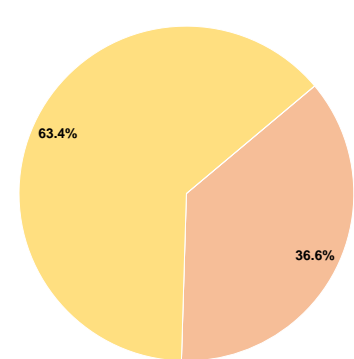
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,202	36.6%
State Funds	\$0	0.0%
Federal Assistance	\$24,617	63.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,819	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$167,422	\$17,834	\$0	10,420	76,296	7,108	3.7
Bus	12	-	\$3,263,919	\$375,592	\$38,819	332,310	566,274	52,466	7.7
Total	18	-	\$3,431,341	\$393,426	\$38,819	342,730	642,570	59,574	

Performance Measures

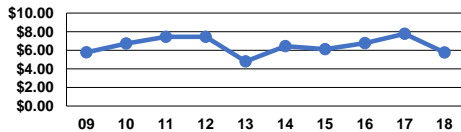
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$23.55
Bus	\$5.76	\$62.21
Total	\$5.34	\$57.60

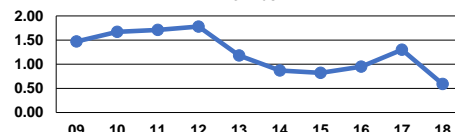
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.07	0.1	1.5
Bus	\$9.82	0.6	6.3
Total	\$10.01	0.5	5.8

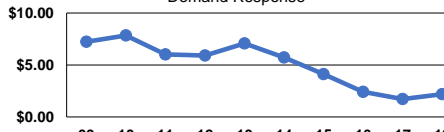
Operating Expense per Vehicle Revenue Mile: Bus



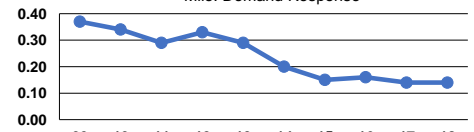
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Service Consumption

26,254,602 Annual Passenger Miles (PMT)
4,890,190 Annual Unlinked Trips (UPT)
16,674 Average Weekday Unlinked Trips
9,500 Average Saturday Unlinked Trips
3,242 Average Sunday Unlinked Trips

Database Information

NTDID: 30010
Reporter Type: Full Reporter

Service Area Statistics

324 Square Miles
533,100 Population

Service Supplied

5,461,430 Annual Vehicle Revenue Miles (VRM)
393,887 Annual Vehicle Revenue Hours (VRH)
173 Vehicles Operated in Maximum Service (VOMS)
191 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode	Mode	Mode	Mode	Mode	Mode		
Demand Response	-	100	\$820,600	\$0	\$0	\$0	\$820,600	
Bus	72	1	\$11,737,391	\$133,507	\$152,718	\$6,918	\$12,030,534	
Total	72	101	\$12,557,991	\$133,507	\$152,718	\$6,918	\$12,851,134	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,609,943	\$989,304	\$820,600	4,263,715	394,932	2,536,731	163,580	0.0	106	100	5.7%	3.9
Bus	\$25,773,586	\$4,298,028	\$12,030,534	21,990,887	4,495,258	2,924,699	230,307	0.0	85	73	14.1%	9.2
Total	\$36,383,529	\$5,287,332	\$12,851,134	26,254,602	4,890,190	5,461,430	393,887	0.0	191	173	9.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.18	\$64.86	\$2.49	0.2
Bus	\$8.81	\$111.91	\$1.17	1.5
Total	\$6.66	\$92.37	\$1.39	0.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,876,558 16.1%
Local Funds \$1,119,130 3.1%
State Funds \$23,198,177 63.4%
Federal Assistance \$6,394,615 17.5%

Total Operating Funds Expended \$36,588,480 100.0%

Sources of Capital Funds Expended

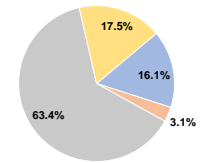
Fares and Directly Generated \$0 0.0%
Local Funds \$55,055 0.4%
State Funds \$3,284,229 25.6%
Federal Assistance \$9,511,850 74.0%

Total Capital Funds Expended \$12,851,134 100.0%

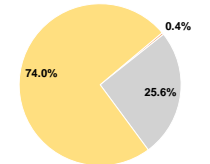
Summary of Operating Expenses (OE)

Labor \$20,084,826 55.2%
Materials and Supplies \$3,699,403 10.2%
Purchased Transportation \$8,512,015 23.4%
Other Operating Expenses \$4,087,285 11.2%
Total Operating Expenses \$36,383,529 100.0%
Reconciling OE Cash Expenditures \$204,951
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA
 37 Square Miles
 79,930 Population
 359 Pop. Rank out of 498 UZAs

Service Consumption

2,487,900 Annual Passenger Miles (PMT)
 557,190 Annual Unlinked Trips (UPT)
 1,947 Average Weekday Unlinked Trips
 1,183 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30011
 Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
 69,608 Population

Service Supplied

521,794 Annual Vehicle Revenue Miles (VRM)
 40,006 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	1	-	\$0	\$0	\$0	\$0	
Bus	21	12	\$3,704,315	\$3,487	\$214,560	\$53,343	\$3,975,705	
Total	22	12	\$3,704,315	\$3,487	\$214,560	\$53,343	\$3,975,705	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$223,196	\$39,097	\$0	64,155	12,236	51,898	4,030	0.0	38	13	65.8%	0.0
Bus	\$4,921,357	\$705,901	\$3,975,705	2,423,745	544,954	469,896	35,976	0.0	26	21	19.2%	10.4
Total	\$5,144,553	\$744,998	\$3,975,705	2,487,900	557,190	521,794	40,006	0.0	64	34	46.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.30	\$55.38	Demand Response	\$3.48	\$18.24	0.2	3.0
Bus	\$10.47	\$136.80	Bus	\$2.03	\$9.03	1.2	15.1
Total	\$9.86	\$128.59	Total	\$2.07	\$9.23	1.1	13.9



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$788,619 15.2%
 Local Funds \$165,002 3.2%
 State Funds \$3,013,939 58.2%
 Federal Assistance \$1,214,222 23.4%

Total Operating Funds Expended \$5,181,782 100.0%

Sources of Capital Funds Expended

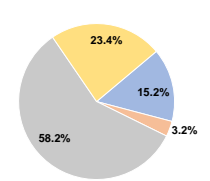
Fares and Directly Generated \$0 0.0%
 Local Funds \$41,547 1.0%
 State Funds \$3,072,424 77.3%
 Federal Assistance \$861,734 21.7%

Total Capital Funds Expended \$3,975,705 100.0%

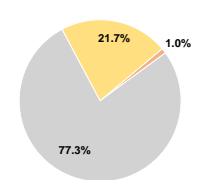
Summary of Operating Expenses (OE)

Labor \$3,590,476 69.8%
 Materials and Supplies \$520,424 10.1%
 Purchased Transportation \$205,191 4.0%
 Other Operating Expenses \$828,462 16.1%
Total Operating Expenses \$5,144,553 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA
39 Square Miles
69,014 Population
400 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

4,266,769 Annual Passenger Miles (PMT)
1,152,002 Annual Unlinked Trips (UPT)
4,017 Average Weekday Unlinked Trips
2,428 Average Saturday Unlinked Trips
1,034 Average Sunday Unlinked Trips

Database Information

NTDID: 30012
Reporter Type: Full Reporter

Service Area Statistics

688 Square Miles
143,679 Population

Service Supplied

1,428,146 Annual Vehicle Revenue Miles (VRM)
102,502 Annual Vehicle Revenue Hours (VRH)
53 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$0	\$0	\$0	\$66,611	\$66,611	
Inclined Plane	2	-	\$0	\$676,261	\$0	\$0	\$676,261	
Bus	32	-	\$1,887,369	\$0	\$0	\$64,642	\$1,952,011	
Total	53	-	\$1,887,369	\$676,261	\$0	\$131,253	\$2,694,883	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years*
Demand Response	\$1,793,697	\$1,149,031	\$66,611	743,424	63,768	382,162	22,950	0.0	38	19	50.0%	6.9
Inclined Plane	\$707,166	\$101,347	\$676,261	8,752	51,481	1,988	784	0.0	2	2	0.0%	34.0
Bus	\$7,915,344	\$804,957	\$1,952,011	3,514,593	1,036,753	1,043,996	78,768	0.0	51	32	37.3%	8.9
Total	\$10,416,207	\$2,055,335	\$2,694,883	4,266,769	1,152,002	1,428,146	102,502	0.0	91	53	41.8%	

Performance Measures

Service Efficiency

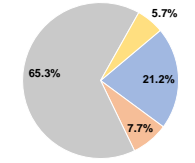
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness			
				Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.69	\$78.16	Demand Response	\$2.41	\$28.13	0.2	2.8
Inclined Plane	\$355.72	\$902.00	Inclined Plane	\$80.80	\$13.74	25.9	65.7
Bus	\$7.58	\$100.49	Bus	\$2.25	\$7.63	1.0	13.2
Total	\$7.29	\$101.62	Total	\$2.44	\$9.04	0.8	11.2

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,215,940	21.2%
Local Funds	\$807,453	7.7%
State Funds	\$6,818,477	65.3%
Federal Assistance	\$600,000	5.7%
Total Operating Funds Expended	\$10,441,870	100.0%

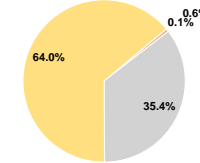
Operating Funding Sources



Sources of Capital Funds Expended

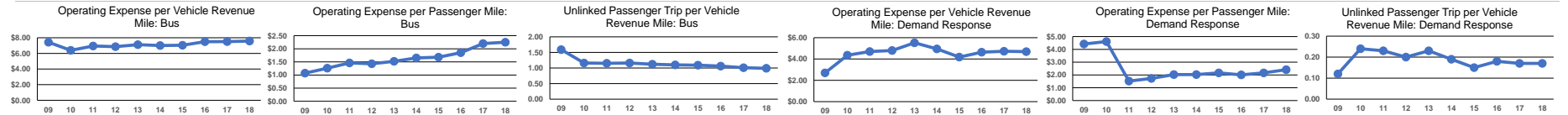
Fares and Directly Generated	\$1,601	0.1%
Local Funds	\$15,706	0.6%
State Funds	\$953,457	35.4%
Federal Assistance	\$1,724,119	64.0%
Total Capital Funds Expended	\$2,694,883	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,620,006	73.2%
Materials and Supplies	\$1,174,940	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,621,261	15.6%
Total Operating Expenses	\$10,416,207	100.0%
Reconciling OE Cash Expenditures	\$25,663	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Erie, PA
 82 Square Miles
 196,611 Population
 183 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

9,803,214 Annual Passenger Miles (PMT)
 2,743,473 Annual Unlinked Trips (UPT)
 9,608 Average Weekday Unlinked Trips
 4,319 Average Saturday Unlinked Trips
 1,446 Average Sunday Unlinked Trips

Database Information

NTDID: 30013
 Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
 189,872 Population

Service Supplied

3,131,894 Annual Vehicle Revenue Miles (VRM)
 226,163 Annual Vehicle Revenue Hours (VRH)
 117 Vehicles Operated in Maximum Service (VOMS)
 128 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,508,110 36.6%
 Local Funds \$1,000,694 4.9%
 State Funds \$9,455,044 46.1%
 Federal Assistance \$2,563,284 12.5%

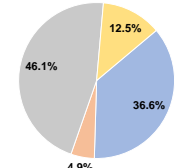
Total Operating Funds Expended \$20,527,132 100.0%

Sources of Capital Funds Expended

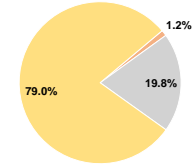
Fares and Directly Generated \$0 0.0%
 Local Funds \$170,577 1.2%
 State Funds \$2,867,458 19.8%
 Federal Assistance \$11,441,486 79.0%

Total Capital Funds Expended \$14,479,521 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$15,477,149 75.5%
 Materials and Supplies \$3,171,478 15.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,861,741 9.1%
Total Operating Expenses \$20,510,368 100.0%
 Reconciling OE Cash Expenditures \$16,764
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	47	-	\$0	\$0	\$1,871,459	\$0	\$1,871,459	
Bus	70	-	\$0	\$0	\$12,523,874	\$84,188	\$12,608,062	
Total	117	-	\$0	\$0	\$14,395,333	\$84,188	\$14,479,521	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,871,083	\$3,934,865	\$1,871,459	1,409,371	189,568	907,768	67,127	0.0	55	47	14.6%	5.2
Bus	\$15,639,285	\$2,965,421	\$12,608,062	8,393,843	2,553,905	2,224,126	159,036	0.0	73	70	4.1%	11.8
Total	\$20,510,368	\$6,900,286	\$14,479,521	9,803,214	2,743,473	3,131,894	226,163	0.0	128	117	8.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.37	\$72.57	\$3.46	\$25.70	0.2	2.8
Bus	\$7.03	\$98.34	\$1.86	\$6.12	1.1	16.1
Total	\$6.55	\$90.69	\$2.09	\$7.48	0.9	12.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cumberland Dauphin-Harrisburg Transit Authority dba Capital Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Harrisburg, PA
 260 Square Miles
 444,474 Population
 86 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption
 12,295,902 Annual Passenger Miles (PMT)
 2,248,418 Annual Unlinked Trips (UPT)
 8,281 Average Weekday Unlinked Trips
 2,820 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30014
 Reporter Type: Full Reporter

Service Area Statistics
 137 Square Miles
 511,009 Population

Service Supplied
 3,171,650 Annual Vehicle Revenue Miles (VRM)
 202,449 Annual Vehicle Revenue Hours (VRH)
 125 Vehicles Operated in Maximum Service (VOMS)
 134 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	19	\$0	\$0	\$0	\$0	\$0	
Bus	68	4	\$3,732,759	\$291,453	\$6,429	\$16,455	\$4,047,096	
Total	102	23	\$3,732,759	\$291,453	\$6,429	\$16,455	\$4,047,096	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,021,072	\$205,810	\$0	1,686,726	205,925	1,388,724	83,824	0.0	53	53	0.0%	3.2
Bus	\$16,564,202	\$2,731,736	\$4,047,096	10,609,176	2,042,493	1,782,926	118,625	0.0	81	72	11.1%	7.4
Total	\$21,585,274	\$2,937,546	\$4,047,096	12,295,902	2,248,418	3,171,650	202,449	0.0	134	125	6.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.62	\$59.90	Demand Response	\$2.98	\$24.38	0.1	2.5
Bus	\$9.29	\$139.64	Bus	\$1.56	\$8.11	1.1	17.2
Total	\$6.81	\$106.62	Total	\$1.76	\$9.60	0.7	11.1

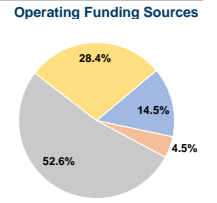


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

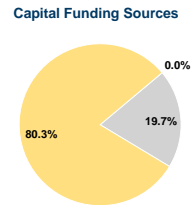
Sources of Operating Funds Expended

Fares and Directly Generated	\$3,134,038	14.5%
Local Funds	\$967,629	4.5%
State Funds	\$11,391,510	52.6%
Federal Assistance	\$6,160,250	28.4%
Total Operating Funds Expended	\$21,653,427	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$792	0.0%
State Funds	\$797,959	19.7%
Federal Assistance	\$3,248,345	80.3%
Total Capital Funds Expended	\$4,047,096	100.0%



Summary of Operating Expenses (OE)

Labor	\$15,551,946	72.0%
Materials and Supplies	\$2,177,715	10.1%
Purchased Transportation	\$1,978,789	9.2%
Other Operating Expenses	\$1,876,824	8.7%
Total Operating Expenses	\$21,585,274	100.0%
Reconciling OE Cash Expenditures	\$68,153	
Purchased Transportation (Reported Separately)	\$0	

Luzerne County Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
 171 Square Miles
 381,502 Population
 99 Pop. Rank out of 498 UZAs

Service Consumption

6,297,466 Annual Passenger Miles (PMT)
 1,309,462 Annual Unlinked Trips (UPT)
 4,738 Average Weekday Unlinked Trips
 2,086 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30015
 Reporter Type: Full Reporter

Service Area Statistics

56 Square Miles
 295,020 Population

Service Supplied

2,043,169 Annual Vehicle Revenue Miles (VRM)
 128,790 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	40	-	\$0	\$0	\$0	\$0	\$0	
Bus	32	-	\$0	\$41,772	\$1,160	\$0	\$42,932	
Total	72	-	\$0	\$41,772	\$1,160	\$0	\$42,932	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,628,597	\$371,708	\$0	1,350,544	153,639	913,234	52,951	0.0	49	40	18.4%	4.6
Bus	\$9,072,728	\$1,273,778	\$42,932	4,946,922	1,155,823	1,129,935	75,839	0.0	38	32	15.8%	10.6
Total	\$12,701,325	\$1,645,486	\$42,932	6,297,466	1,309,462	2,043,169	128,790	0.0	87	72	17.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.97	\$68.53	\$2.69	\$23.62
Bus	\$8.03	\$119.63	\$1.83	\$7.85
Total	\$6.22	\$98.62	\$2.02	\$9.70



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,717,998 13.1%
 Local Funds \$593,127 4.5%
 State Funds \$8,593,546 65.4%
 Federal Assistance \$2,240,485 17.0%

Total Operating Funds Expended \$13,145,156 100.0%

Sources of Capital Funds Expended

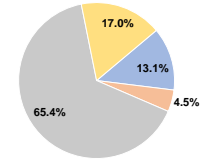
Fares and Directly Generated \$0 0.0%
 Local Funds \$417 1.0%
 State Funds \$2,080 4.8%
 Federal Assistance \$40,435 94.2%

Total Capital Funds Expended \$42,932 100.0%

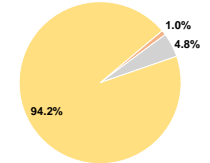
Summary of Operating Expenses (OE)

Labor \$10,195,972 80.3%
 Materials and Supplies \$1,412,291 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,093,062 8.6%
Total Operating Expenses \$12,701,325 100.0%
 Reconciling OE Cash Expenditures \$443,831
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**
Other UZAs Served
128 Trenton, NJ, 287 Pottstown, PA, 0 Pennsylvania Non-UZA

Service Consumption

1,330,519,510 **Annual Passenger Miles (PMT)**
319,425,542 **Annual Unlinked Trips (UPT)**
1,070,237 **Average Weekday Unlinked Trips**
497,151 **Average Saturday Unlinked Trips**
370,189 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30019
Reporter Type: Full Reporter

Service Area Statistics

839 **Square Miles**
3,836,896 **Population**

Service Supplied

91,772,173 **Annual Vehicle Revenue Miles (VRM)**
7,481,956 **Annual Vehicle Revenue Hours (VRH)**
2,372 **Vehicles Operated in Maximum Service (VOMS)**
2,897 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$513,639,015 38.1%
Local Funds \$94,847,306 7.0%
State Funds \$658,172,792 48.8%
Federal Assistance \$82,493,104 6.1%

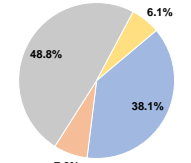
Total Operating Funds Expended \$1,349,152,217 100.0%

Sources of Capital Funds Expended

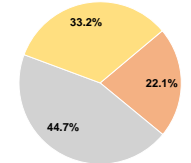
Fares and Directly Generated \$0 0.0%
Local Funds \$146,905,194 22.1%
State Funds \$297,573,882 44.7%
Federal Assistance \$221,160,930 33.2%

Total Capital Funds Expended \$665,640,006 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$991,410,978 77.3%
Materials and Supplies \$90,860,554 7.1%
Purchased Transportation \$50,289,295 3.9%
Other Operating Expenses \$150,528,563 11.7%
Total Operating Expenses \$1,283,089,390 100.0%
Reconciling OE Cash Expenditures \$66,062,827
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	349	-	\$51,024,945	\$113,348,818	\$114,473,879	\$2,694,594	
Demand Response	-	409	\$6,948,234	\$0	\$15,651	\$0	\$6,963,885	
Heavy Rail	285	-	\$22,969,580	\$31,293,174	\$52,192,746	\$407,710	\$106,863,210	
Bus	1,172	6	\$186,974,849	\$28,458,880	\$29,227,824	\$3,318,807	\$247,980,360	
Street Car Rail	121	-	\$10,771,123	\$11,156,054	\$47,077	\$191,188	\$22,165,442	
Trolleybus	30	-	\$0	\$124,873	\$0	\$0	\$124,873	
Total	1,957	415	\$278,688,731	\$184,381,799	\$195,957,177	\$6,612,299	\$665,640,006	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Commuter Rail	\$303,658,609	\$144,711,466	\$281,542,236	436,335,049	32,245,981	20,153,941	1,028,269	446.9	404	349	13.6%	30.3
Demand Response	\$59,532,018	\$6,004,836	\$6,963,885	11,118,969	1,554,597	10,478,405	1,015,704	0.0	460	409	11.1%	3.4
Heavy Rail	\$200,674,425	\$113,037,368	\$106,863,210	359,405,111	94,005,114	16,971,260	927,014	74.9	361	285	21.1%	25.9
Bus	\$630,851,254	\$172,268,526	\$247,980,360	455,641,154	161,535,177	40,330,203	4,070,068	2.4	1,475	1,178	20.1%	8.6
Street Car Rail	\$74,007,135	\$29,083,693	\$22,165,442	57,709,428	24,999,649	3,096,378	352,583	82.9	159	121	23.9%	41.1
Trolleybus	\$14,365,949	\$5,951,062	\$124,873	10,309,799	5,085,024	741,986	88,318	30.6	38	30	21.1%	10.0
Total	\$1,283,089,390	\$471,056,951	\$665,640,006	1,330,519,510	319,425,542	91,772,173	7,481,956	637.7	2,897	2,372	18.1%	

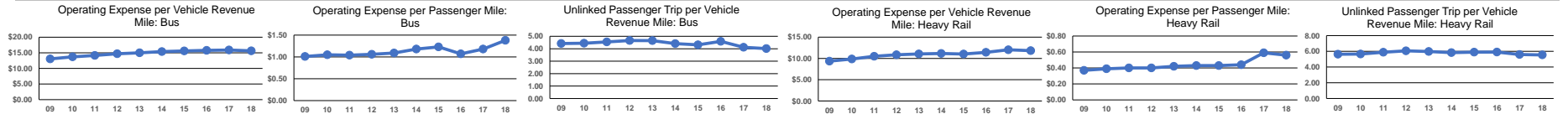
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Expenses	Revenues	Expenses	Revenues
Commuter Rail	\$15.07	\$295.31	\$295.31	\$295.31
Demand Response	\$5.68	\$58.61	\$58.61	\$58.61
Heavy Rail	\$11.82	\$216.47	\$216.47	\$216.47
Bus	\$15.64	\$155.00	\$155.00	\$155.00
Street Car Rail	\$23.90	\$209.90	\$209.90	\$209.90
Trolleybus	\$19.36	\$162.66	\$162.66	\$162.66
Total	\$13.98	\$171.49	\$171.49	\$171.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Expenses	Trips	Expenses	Trips	Expenses	Trips
Commuter Rail	\$0.70	\$9.42	1.6	31.4	1.6	31.4
Demand Response	\$5.35	\$38.29	0.1	1.5	0.1	1.5
Heavy Rail	\$0.56	\$2.13	5.5	101.4	5.5	101.4
Bus	\$1.38	\$3.91	4.0	39.7	4.0	39.7
Street Car Rail	\$1.28	\$2.96	8.1	70.9	8.1	70.9
Trolleybus	\$1.39	\$2.83	6.9	57.6	6.9	57.6
Total	\$0.96	\$4.02	3.5	42.7	3.5	42.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Port Authority of Allegheny County

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Service Consumption
 267,132,134 Annual Passenger Miles (PMT)
 63,463,854 Annual Unlinked Trips (UPT)
 214,617 Average Weekday Unlinked Trips
 97,932 Average Saturday Unlinked Trips
 64,862 Average Sunday Unlinked Trips

Database Information
 NTDID: 30022
 Reporter Type: Full Reporter

Service Area Statistics
 775 Square Miles
 1,415,244 Population

Service Supplied
 32,630,017 Annual Vehicle Revenue Miles (VRM)
 2,425,606 Annual Vehicle Revenue Hours (VRH)
 933 Vehicles Operated in Maximum Service (VOMS)
 1,171 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	270	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$680,994	\$58,481	\$0	\$739,475	
Light Rail	58	-	\$0	\$20,472,186	\$4,533,871	\$130,736	\$25,136,793	
Bus	603	-	\$51,325,317	\$22,565,480	\$21,928,886	\$1,762,657	\$97,582,340	
Total	663	270	\$51,325,317	\$43,718,660	\$26,521,238	\$1,893,393	\$123,458,608	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$37,500,282	\$11,830,785	\$0	11,706,990	1,464,260	9,247,647	612,460	0.0	355	270	23.9%	6.2
Inclined Plane	\$1,063,918	\$648,929	\$739,475	71,333	610,433	14,586	6,239	0.2	2	2	0.0%	148.0
Light Rail	\$66,793,023	\$9,696,650	\$25,136,793	30,261,649	7,655,539	2,184,781	170,363	49.6	83	58	30.1%	26.6
Bus	\$308,367,401	\$79,575,413	\$97,582,340	225,092,162	53,733,622	21,183,003	1,636,544	43.1	731	603	17.5%	6.2
Total	\$413,724,624	\$101,751,777	\$123,458,608	267,132,134	63,463,854	32,630,017	2,425,606	92.9	1,171	933	20.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.06	\$61.23	\$3.20	\$25.61	0.2	2.4
Inclined Plane	\$72.94	\$170.53	\$14.91	\$1.74	41.9	97.8
Light Rail	\$30.57	\$392.06	\$2.21	\$8.72	3.5	44.9
Bus	\$14.56	\$188.43	\$1.37	\$5.74	2.5	32.8
Total	\$12.68	\$170.57	\$1.55	\$6.52	1.9	26.2



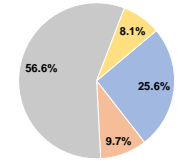
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$107,313,896	25.6%
Local Funds	\$40,745,240	9.7%
State Funds	\$237,606,829	56.6%
Federal Assistance	\$33,866,721	8.1%

Operating Funding Sources

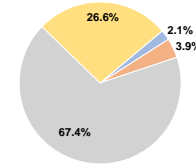


Total Operating Funds Expended \$419,532,686 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$2,551,339	2.1%
Local Funds	\$4,825,251	3.9%
State Funds	\$83,191,918	67.4%
Federal Assistance	\$32,890,100	26.6%

Capital Funding Sources



Total Capital Funds Expended \$123,458,608 100.0%

Summary of Operating Expenses (OE)

Labor	\$309,131,760	74.7%
Materials and Supplies	\$41,688,022	10.1%
Purchased Transportation	\$37,475,393	9.1%
Other Operating Expenses	\$25,429,449	6.1%
Total Operating Expenses	\$413,724,624	100.0%
Reconciling OE Cash Expenditures	\$5,808,062	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

10,367,679 Annual Passenger Miles (PMT)
 875,744 Annual Unlinked Trips (UPT)
 3,160 Average Weekday Unlinked Trips
 1,377 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30023
 Reporter Type: Full Reporter

Service Area Statistics

440 Square Miles
 170,539 Population

Service Supplied

1,211,500 Annual Vehicle Revenue Miles (VRM)
 71,051 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

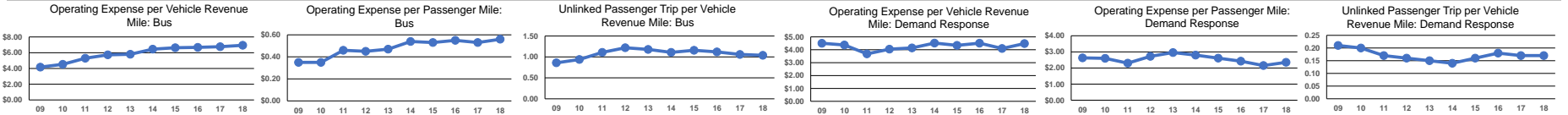
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	16	-	\$15,444	\$0	\$0	\$0	\$15,444	
Bus	18	-	\$6,766,045	\$127,693	\$17,673	\$340,123	\$7,251,534	
Total	34	-	\$6,781,489	\$127,693	\$17,673	\$340,123	\$7,266,978	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,980,621	\$852,622	\$15,444	841,147	76,908	441,800	25,905	0.0	23	16	30.4%	4.2
Bus	\$5,342,390	\$1,435,126	\$7,251,534	9,526,532	798,836	769,700	45,146	10.1	25	18	28.0%	3.4
Total	\$7,323,011	\$2,287,748	\$7,266,978	10,367,679	875,744	1,211,500	71,051	10.1	48	34	29.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.48	\$76.46	Demand Response	\$2.35	\$25.75	0.2	3.0
Bus	\$6.94	\$118.34	Bus	\$0.56	\$6.69	1.0	17.7
Total	\$6.04	\$103.07	Total	\$0.71	\$8.36	0.7	12.3



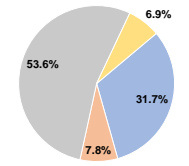
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,324,012	31.7%
Local Funds	\$571,556	7.8%
State Funds	\$3,924,111	53.6%
Federal Assistance	\$503,332	6.9%
Total Operating Funds Expended	\$7,323,011	100.0%

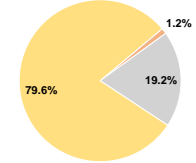
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$84,393	1.2%
State Funds	\$1,397,106	19.2%
Federal Assistance	\$5,785,479	79.6%
Total Capital Funds Expended	\$7,266,978	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,892,903	66.8%
Materials and Supplies	\$1,046,369	14.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,383,739	18.9%
Total Operating Expenses	\$7,323,011	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
 171 Square Miles
 381,502 Population
 99 Pop. Rank out of 498 UZAs

Service Consumption

5,567,021 Annual Passenger Miles (PMT)
 1,158,340 Annual Unlinked Trips (UPT)
 3,967 Average Weekday Unlinked Trips
 2,774 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30025
 Reporter Type: Full Reporter

Service Area Statistics

170 Square Miles
 214,437 Population

Service Supplied

1,756,058 Annual Vehicle Revenue Miles (VRM)
 138,952 Annual Vehicle Revenue Hours (VRH)
 77 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

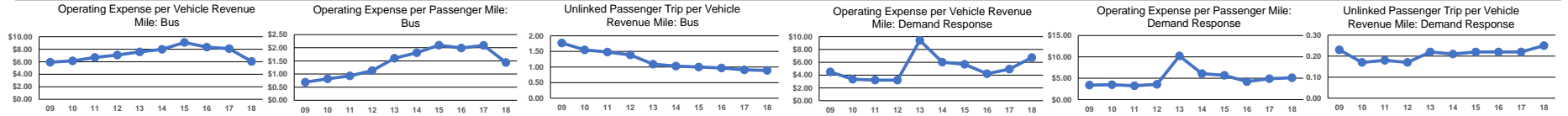
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31	15	\$0	\$0	\$0	\$0	\$0	
Bus	26	5	\$2,154,328	\$43,861	\$85,603	\$63,847	\$2,347,639	
Total	57	20	\$2,154,328	\$43,861	\$85,603	\$63,847	\$2,347,639	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,226,016	\$65,992	\$0	824,862	157,238	625,922	59,454	0.0	47	46	2.1%	5.2
Bus	\$6,836,259	\$1,031,540	\$2,347,639	4,742,159	1,001,102	1,130,136	79,498	0.0	39	31	20.5%	5.7
Total	\$11,062,275	\$1,097,532	\$2,347,639	5,567,021	1,158,340	1,756,058	138,952	0.0	86	77	10.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.75	\$71.08	\$5.12	0.3
Bus	\$6.05	\$85.99	\$1.44	0.9
Total	\$6.30	\$79.61	\$1.99	0.7



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,592,074 13.8%
 Local Funds \$2,450,133 21.2%
 State Funds \$6,849,324 59.4%
 Federal Assistance \$645,371 5.6%

Total Operating Funds Expended \$11,536,902 100.0%

Sources of Capital Funds Expended

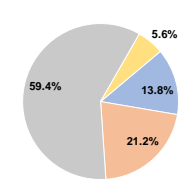
Fares and Directly Generated \$0 0.0%
 Local Funds \$81,822 3.5%
 State Funds \$335,357 14.3%
 Federal Assistance \$1,930,460 82.2%

Total Capital Funds Expended \$2,347,639 100.0%

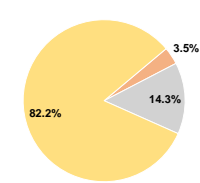
Summary of Operating Expenses (OE)

Labor \$7,955,516 71.9%
 Materials and Supplies \$1,307,756 11.8%
 Purchased Transportation \$474,620 4.3%
 Other Operating Expenses \$1,324,383 12.0%
 Total Operating Expenses \$11,062,275 100.0%
 Reconciling OE Cash Expenditures \$474,627
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
 27 Square Miles
 56,142 Population
 462 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

6,441,206 Annual Passenger Miles (PMT)
 1,293,028 Annual Unlinked Trips (UPT)
 4,465 Average Weekday Unlinked Trips
 3,006 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30026
 Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
 69,764 Population

Service Supplied

875,694 Annual Vehicle Revenue Miles (VRM)
 57,843 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

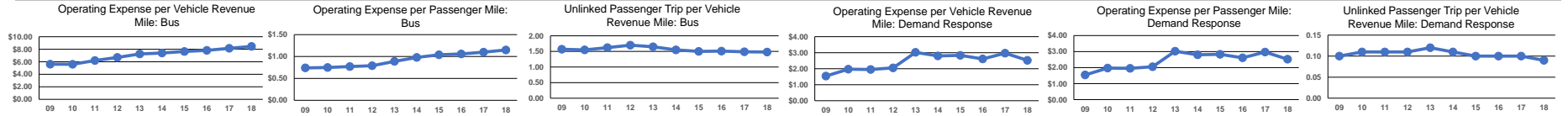
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	1	2	\$0	\$0	\$0	\$0	
Bus	26	-	\$7,741,565	\$30,000	\$137,870	\$0	\$7,909,435	
Total	27	2	\$7,741,565	\$30,000	\$137,870	\$0	\$7,909,435	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,604	\$1,200	\$0	3,421	300	3,421	157	0.0	60	3	95.0%	16.0
Bus	\$7,372,710	\$794,220	\$7,909,435	6,437,785	1,292,728	872,273	57,686	0.0	35	26	25.7%	6.8
Total	\$7,381,314	\$795,420	\$7,909,435	6,441,206	1,293,028	875,694	57,843	0.0	95	29	69.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.52	\$54.80	\$2.52	0.1
Bus	\$8.45	\$127.81	\$1.15	1.5
Total	\$8.43	\$127.61	\$1.15	1.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$943,854 12.8%
 Local Funds \$387,197 5.2%
 State Funds \$4,300,263 58.3%
 Federal Assistance \$1,750,000 23.7%

Total Operating Funds Expended \$7,381,314 100.0%

Sources of Capital Funds Expended

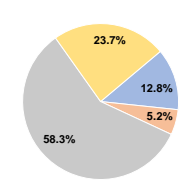
Fares and Directly Generated \$0 0.0%
 Local Funds \$153,813 1.9%
 State Funds \$7,755,622 98.1%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$7,909,435 100.0%

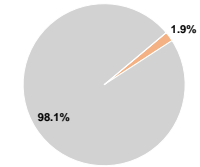
Summary of Operating Expenses (OE)

Labor \$4,940,067 66.9%
 Materials and Supplies \$920,018 12.5%
 Purchased Transportation \$6,325 0.1%
 Other Operating Expenses \$1,514,904 20.5%
Total Operating Expenses \$7,381,314 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Central Pennsylvania Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

York, PA
 132 Square Miles
 232,045 Population
 158 Pop. Rank out of 498 UZAs

Other UZAs Served

19 Baltimore, MD, 91 Lancaster, PA, 86 Harrisburg, PA, 416 Hanover, PA,
 0 Pennsylvania Non-UZA, 474 Bloomsburg-Berwick, PA

Service Area Statistics

5,060 Square Miles
 1,232,111 Population

Service Consumption

16,225,460 Annual Passenger Miles (PMT)
 2,268,223 Annual Unlinked Trips (UPT)
 7,910 Average Weekday Unlinked Trips¹
 3,215 Average Saturday Unlinked Trips¹
 1,583 Average Sunday Unlinked Trips¹

Service Supplied

7,517,497 Annual Vehicle Revenue Miles (VRM)
 421,987 Annual Vehicle Revenue Hours (VRH)
 248 Vehicles Operated in Maximum Service (VOMS)
 316 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30027
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,563,147 61.5%
 Local Funds \$560,913 2.2%
 State Funds \$6,322,568 25.0%
 Federal Assistance \$2,865,903 11.3%

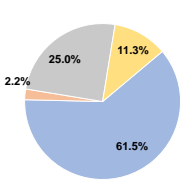
Total Operating Funds Expended \$25,312,531 100.0%

Sources of Capital Funds Expended

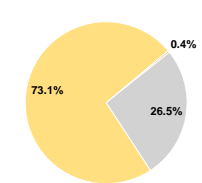
Fares and Directly Generated \$0 0.0%
 Local Funds \$17,324 0.4%
 State Funds \$1,155,365 26.5%
 Federal Assistance \$3,187,288 73.1%

Total Capital Funds Expended \$4,359,977 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$17,258,687 71.0%
 Materials and Supplies \$3,089,608 12.7%
 Purchased Transportation \$1,626,968 6.7%
 Other Operating Expenses \$2,342,169 9.6%
Total Operating Expenses \$24,317,432 100.0%
 Reconciling OE Cash Expenditures \$995,099
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

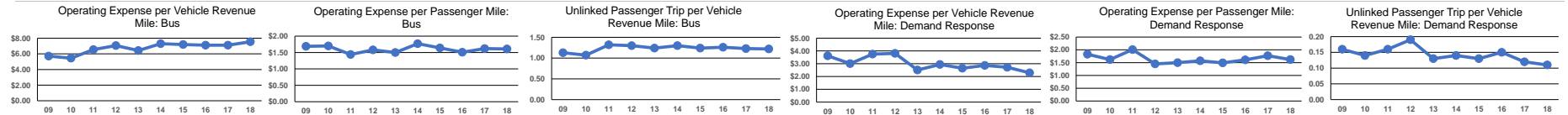
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	8	-	\$1,390,150	\$8,703	\$0	\$40,844	
Demand Response	168	36	\$0	\$34,754	\$0	\$250,796	\$285,550	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	33	-	\$1,921,813	\$0	\$573,657	\$139,260	\$2,634,730	
Total	209	39	\$3,311,963	\$43,457	\$573,657	\$430,900	\$4,359,977	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,331,747	\$238,850	\$1,439,697	1,981,014	78,009	387,333	12,724	0.0	18	8	55.6%	7.5
Demand Response	\$13,395,271	\$12,721,207	\$285,550	8,275,509	638,283	5,843,263	301,763	0.0	251	204	18.7%	3.8
Demand Response - Taxi	\$25,225	\$833	\$0	13,647	1,327	20,355	2,291	0.0	3	3	0.0%	0.0
Bus	\$9,565,189	\$1,558,854	\$2,634,730	5,955,290	1,550,604	1,266,546	105,209	0.0	44	33	25.0%	7.7
Total	\$24,317,432	\$14,519,744	\$4,359,977	16,225,460	2,268,223	7,517,497	421,987	0.0	316	248	21.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.44	\$104.66	\$0.67	\$17.07	0.2	6.1
Demand Response	\$2.29	\$44.39	\$1.62	\$20.99	0.1	2.1
Demand Response - Taxi	\$1.24	\$11.01	\$1.85	\$19.01	0.1	0.6
Bus	\$7.55	\$90.92	\$1.61	\$6.17	1.2	14.7
Total	\$3.23	\$57.63	\$1.50	\$10.72	0.3	5.4



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Consumption

1,706,705,123 Annual Passenger Miles (PMT)
351,298,962 Annual Unlinked Trips (UPT)
1,202,961 Average Weekday Unlinked Trips¹
514,067 Average Saturday Unlinked Trips¹
354,906 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Supplied

141,227,395 Annual Vehicle Revenue Miles (VRM)
9,525,483 Annual Vehicle Revenue Hours (VRH)
3,139 Vehicles Operated in Maximum Service (VOMS)
3,639 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

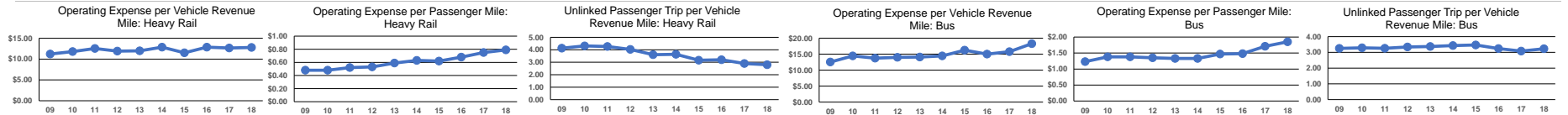
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	729	\$17,805,157	\$0	\$0	\$0	
Demand Response - Taxi	-	244	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	888	-	\$225,213,736	\$296,629,966	\$70,371,827	\$0	\$592,215,529	
Bus	1,278	-	\$86,374,745	\$19,131,108	\$41,507,047	\$482,611	\$147,495,511	
Total	2,166	973	\$329,393,638	\$315,761,074	\$111,878,874	\$482,611	\$757,516,197	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$125,784,310	\$9,041,285	\$17,805,157	23,930,248	2,261,107	20,337,418	2,134,116	0.0	803	729	9.2%	3.9
Demand Response - Taxi	\$13,323,987	\$659,001	\$0	2,273,415	123,505	2,077,424	86,511	0.0	244	244	0.0%	0.0
Heavy Rail	\$1,044,384,320	\$536,496,025	\$592,215,529	1,314,002,629	229,233,254	81,751,483	3,537,625	234.2	1,114	888	20.3%	13.5
Bus	\$677,631,392	\$123,209,808	\$147,495,511	366,498,831	119,681,096	37,061,070	3,767,231	2.6	1,478	1,278	13.5%	7.6
Total	\$1,861,124,009	\$669,406,119	\$757,516,197	1,706,705,123	351,298,962	141,227,395	9,525,483	236.8	3,639	3,139	13.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.18	\$58.94	Demand Response	\$5.26	\$55.63	0.1	1.1
Demand Response - Taxi	\$6.41	\$154.01	Demand Response - Taxi	\$5.86	\$107.88	0.1	1.4
Heavy Rail	\$12.78	\$295.22	Heavy Rail	\$0.79	\$4.56	2.8	64.8
Bus	\$18.28	\$179.88	Bus	\$1.85	\$5.66	3.2	31.8
Total	\$13.18	\$195.38	Total	\$1.09	\$5.30	2.5	36.9



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$779,631,385 40.9%
Local Funds \$615,295,638 32.3%
State Funds \$393,385,736 20.6%
Federal Assistance \$117,256,515 6.2%

Total Operating Funds Expended \$1,905,569,274 100.0%

Sources of Capital Funds Expended

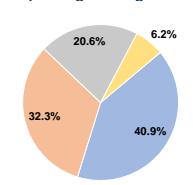
Fares and Directly Generated \$0 0.0%
Local Funds \$218,419,223 28.8%
State Funds \$130,449,634 17.2%
Federal Assistance \$408,647,340 53.9%

Total Capital Funds Expended \$757,516,197 100.0%

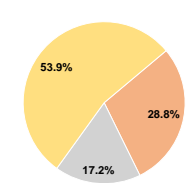
Summary of Operating Expenses (OE)

Labor \$1,287,214,578 69.2%
Materials and Supplies \$132,826,475 7.1%
Purchased Transportation \$121,301,730 6.5%
Other Operating Expenses \$319,781,226 17.2%
Total Operating Expenses \$1,861,124,009 100.0%
Reconciling OE Cash Expenditures \$44,445,265
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

2,560 Square Miles
7,811,145 Population

Service Consumption

730,432,121 Annual Passenger Miles (PMT)
96,231,787 Annual Unlinked Trips (UPT)
317,560 Average Weekday Unlinked Trips¹
164,533 Average Saturday Unlinked Trips¹
108,010 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30034
Reporter Type: Full Reporter

Service Supplied

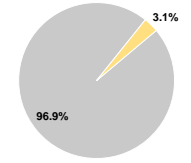
62,697,420 Annual Vehicle Revenue Miles (VRM)
4,260,025 Annual Vehicle Revenue Hours (VRH)
1,683 Vehicles Operated in Maximum Service (VOMS)
2,070 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$743,470,306	96.9%
Federal Assistance	\$24,005,688	3.1%
Total Operating Funds Expended	\$767,475,994	100.0%

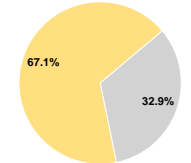
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$99,660,143	32.9%
Federal Assistance	\$203,362,066	67.1%
Total Capital Funds Expended	\$303,022,209	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	280	\$0	\$48,740	\$0	\$45,328	\$94,068
Commuter Rail	-	159	\$34,550,468	\$44,287,797	\$14,151,772	\$230,982	\$93,221,019
Demand Response	10	466	\$5,728,181	\$1,788,291	\$156,898	\$13,656	\$7,687,026
Demand Response - Taxi	-	38	\$0	\$762,494	\$0	\$0	\$762,494
Heavy Rail	54	-	\$8,119,649	\$63,627,400	\$4,615,607	\$171,844	\$76,534,500
Light Rail	38	-	\$18,932,187	\$31,193,994	\$1,566,436	\$133,553	\$51,826,170
Bus	638	-	\$19,393,423	\$8,654,180	\$42,540,010	\$2,309,319	\$72,896,932
Total	740	943	\$86,723,908	\$150,362,896	\$63,030,723	\$2,904,682	\$303,022,209

Operation Characteristics

Mode	Operating Expenses		Uses of Capital Funds		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles								
Commuter Bus	\$64,882,934	\$20,089,000	\$94,068	109,737,234	3,819,821	6,515,171	241,797	0.0	342	280	18.1%	8.0
Commuter Rail	\$161,020,606	\$52,484,000	\$93,221,019	275,491,545	9,326,683	6,508,708	170,983	400.4	227	159	30.0%	15.9
Demand Response	\$98,106,089	\$3,199,665	\$7,687,026	20,191,082	2,141,950	18,005,464	1,453,131	0.0	550	476	13.5%	3.9
Demand Response - Taxi	\$19,396,997	\$2,087,206	\$762,494	4,165,815	812,390	3,229,314	186,045	0.0	38	38	0.0%	0.0
Heavy Rail	\$63,832,691	\$11,513,200	\$76,534,500	36,790,501	8,916,972	4,633,205	185,363	29.4	100	54	46.0%	34.0
Light Rail	\$43,950,196	\$7,177,100	\$51,826,170	44,778,153	7,416,504	2,988,892	151,280	57.6	53	38	28.3%	23.8
Bus	\$305,037,900	\$49,439,100	\$72,896,932	239,277,791	63,797,467	20,816,666	1,871,426	0.0	760	638	16.1%	6.3
Total	\$756,227,413	\$145,989,271	\$303,022,209	730,432,121	96,231,787	62,697,420	4,260,025	487.4	2,070	1,683	18.7%	

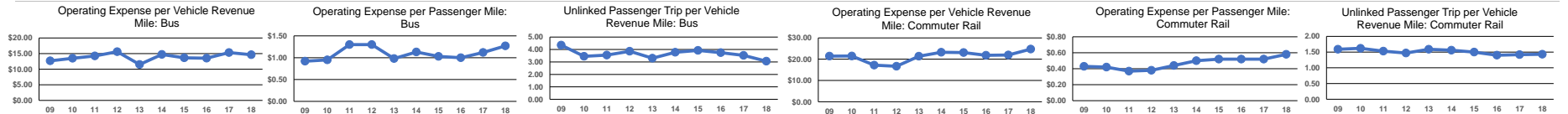
Performance Measures

Service Efficiency

Mode	Operating Expenses per		Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour		Passenger Mile	Unlinked Passenger Trip
Commuter Bus	\$9.96	\$268.34	Commuter Bus	\$0.59	\$16.99
Commuter Rail	\$24.74	\$941.73	Commuter Rail	\$0.58	\$17.26
Demand Response	\$5.45	\$67.51	Demand Response	\$4.86	\$45.80
Demand Response - Taxi	\$6.01	\$104.26	Demand Response - Taxi	\$4.66	\$23.88
Heavy Rail	\$13.78	\$344.37	Heavy Rail	\$1.74	\$7.16
Light Rail	\$14.70	\$290.52	Light Rail	\$0.98	\$5.93
Bus	\$14.65	\$163.00	Bus	\$1.27	\$4.78
Total	\$12.06	\$177.52	Total	\$1.04	\$7.86

Service Effectiveness

Mode	Operating Expenses per		Mode	Operating Expenses per	
	Passenger Mile	Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.59	\$16.99	Commuter Bus	0.6	15.8
Commuter Rail	\$0.58	\$17.26	Commuter Rail	1.4	54.5
Demand Response	\$4.86	\$45.80	Demand Response	0.1	1.5
Demand Response - Taxi	\$4.66	\$23.88	Demand Response - Taxi	0.3	4.4
Heavy Rail	\$1.74	\$7.16	Heavy Rail	1.9	48.1
Light Rail	\$0.98	\$5.93	Light Rail	2.5	49.0
Bus	\$1.27	\$4.78	Bus	3.1	34.1
Total	\$1.04	\$7.86	Total	1.5	22.6



Notes:

³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 283 Waldorf, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD, 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 169 Aberdeen-Bel Air South-Bel Air North, MD

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Wheeling, WV-OH
 47 Square Miles
 81,249 Population
 353 Pop. Rank out of 498 UZAs

Service Consumption

1,287,072 Annual Passenger Miles (PMT)
 365,879 Annual Unlinked Trips (UPT)
 1,220 Average Weekday Unlinked Trips
 1,145 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30035
 Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
 57,416 Population

Service Supplied

773,682 Annual Vehicle Revenue Miles (VRM)
 56,154 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	2	-	\$44,366	\$3,319	\$0	\$0	
Bus	14	-	\$530,887	\$9,463	\$768	\$6,139	\$547,257	
Total	16	-	\$575,253	\$12,782	\$768	\$6,139	\$594,942	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$384,683	\$11,937	\$47,685	22,504	4,574	27,517	1,880	0.0	2	2	0.0%	5.8
Bus	\$3,766,276	\$382,410	\$547,257	1,264,568	361,305	746,165	54,274	0.0	19	14	26.3%	3.9
Total	\$4,150,959	\$394,347	\$594,942	1,287,072	365,879	773,682	56,154	0.0	21	16	23.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.98	\$204.62	\$17.09	\$84.10	0.2	2.4
Bus	\$5.05	\$69.39	\$2.98	\$10.42	0.5	6.7
Total	\$5.37	\$73.92	\$3.23	\$11.35	0.5	6.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$692,855 16.7%
 Local Funds \$2,158,680 52.0%
 State Funds \$145,999 3.5%
 Federal Assistance \$1,153,446 27.8%

Total Operating Funds Expended \$4,150,980 100.0%

Sources of Capital Funds Expended

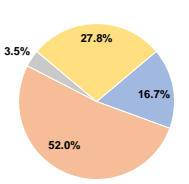
Fares and Directly Generated \$0 0.0%
 Local Funds \$117,571 19.8%
 State Funds \$0 0.0%
 Federal Assistance \$477,371 80.2%

Total Capital Funds Expended \$594,942 100.0%

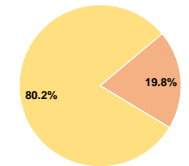
Summary of Operating Expenses (OE)

Labor \$2,836,143 68.3%
 Materials and Supplies \$504,604 12.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$810,212 19.5%
 Total Operating Expenses \$4,150,959 100.0%
 Reconciling OE Cash Expenditures \$21
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Charlottesville dba Charlottesville Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlottesville, VA
 35 **Square Miles**
 92,359 **Population**
 317 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

38 **Square Miles**
 85,755 **Population**

Service Consumption

2,052,376 **Annual Unlinked Trips (UPT)**

Service Supplied

962,803 **Annual Vehicle Revenue Miles (VRM)**
 103,824 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30036

Reporter Type: Reduced Reporter

Financial Information

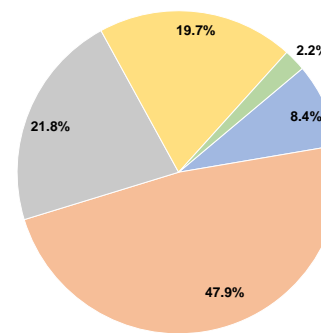
Sources of Operating Funds Expended

Fare Revenues	\$667,346	8.4%
Local Funds	\$3,794,728	47.9%
State Funds	\$1,722,402	21.8%
Federal Assistance	\$1,556,296	19.7%
Other Funds	\$174,734	2.2%
Total Operating Funds Expended	\$7,915,506	100.0%

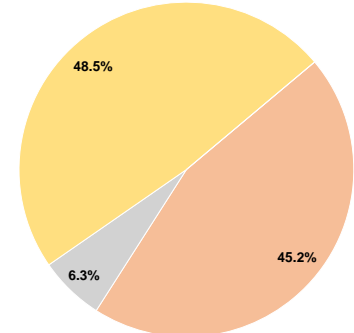
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$118,228	45.2%
State Funds	\$16,503	6.3%
Federal Assistance	\$127,032	48.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$261,763	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	26	-	\$7,915,506	\$667,346	\$261,763	2,052,376	962,803	103,824	6.4
Total	26	-	\$7,915,506	\$667,346	\$261,763	2,052,376	962,803	103,824	

Performance Measures

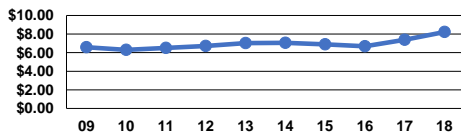
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.22	\$76.24
Total	\$8.22	\$76.24

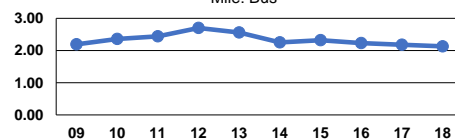
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.86	2.1	19.8
Total	\$3.86	2.1	19.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Annapolis dba Annapolis Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD
717 **Square Miles**
2,203,663 **Population**
19 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
130,600 **Population**

Service Consumption

464,454 **Annual Unlinked Trips (UPT)**

Service Supplied

598,376 **Annual Vehicle Revenue Miles (VRM)**
58,399 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30040

Reporter Type: Reduced Reporter

Financial Information

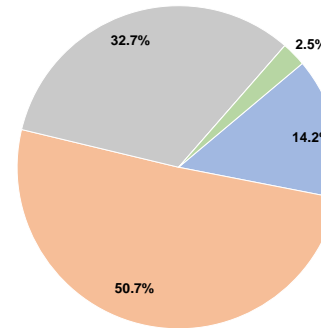
Sources of Operating Funds Expended

Fare Revenues	\$693,746	14.2%
Local Funds	\$2,480,333	50.7%
State Funds	\$1,598,625	32.7%
Federal Assistance	\$0	0.0%
Other Funds	\$120,631	2.5%
Total Operating Funds Expended	\$4,893,335	100.0%

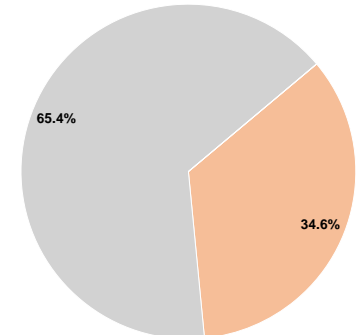
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$115,515	34.6%
State Funds	\$218,554	65.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$334,069	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$282,811	\$8,962	\$87,823	2,748	26,931	6,190	3.5
Bus	12	-	\$4,610,524	\$684,784	\$246,246	461,706	571,445	52,209	7.3
Total	13	-	\$4,893,335	\$693,746	\$334,069	464,454	598,376	58,399	

Performance Measures

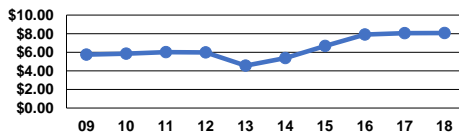
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.50	\$45.69
Bus	\$8.07	\$88.31
Total	\$8.18	\$83.79

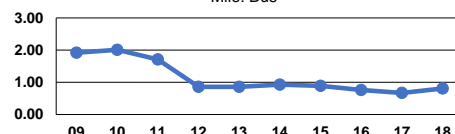
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$102.92	0.1	0.4
Bus	\$9.99	0.8	8.8
Total	\$10.54	0.8	8.0

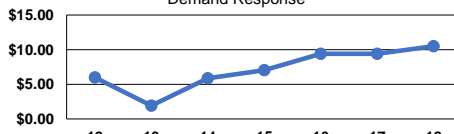
Operating Expense per Vehicle Revenue Mile: Bus



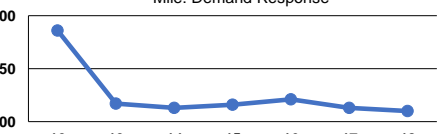
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Board of Commissioners of Allegany County Maryland dba Allegany County Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cumberland, MD-WV-PA
33 **Square Miles**
51,899 **Population**
484 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

131 **Square Miles**
68,780 **Population**

Service Consumption

117,593 **Annual Unlinked Trips (UPT)**

Service Supplied

290,924 **Annual Vehicle Revenue Miles (VRM)**
22,540 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30041

Reporter Type: Reduced Reporter

Financial Information

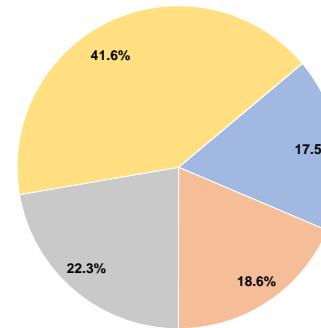
Sources of Operating Funds Expended

Fare Revenues	\$310,321	17.5%
Local Funds	\$330,315	18.6%
State Funds	\$394,602	22.3%
Federal Assistance	\$737,436	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,772,674	100.0%

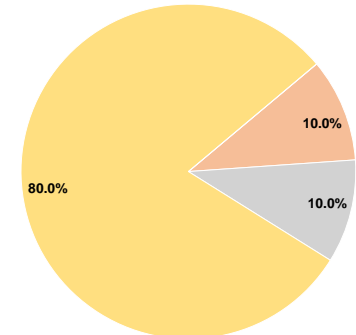
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,627	10.0%
State Funds	\$38,626	10.0%
Federal Assistance	\$309,010	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$386,263	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$360,078	\$24,616	\$136,618	13,295	106,365	10,809	5.6
Bus	6	-	\$1,412,596	\$285,705	\$249,645	104,298	184,559	11,731	8.0
Total	15	-	\$1,772,674	\$310,321	\$386,263	117,593	290,924	22,540	

Performance Measures

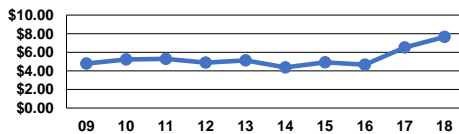
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$33.31
Bus	\$7.65	\$120.42
Total	\$6.09	\$78.65

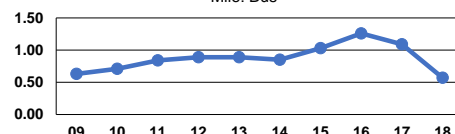
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.08	0.1	1.2
Bus	\$13.54	0.6	8.9
Total	\$15.07	0.4	5.2

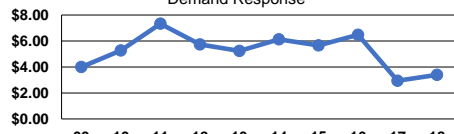
Operating Expense per Vehicle Revenue Mile: Bus



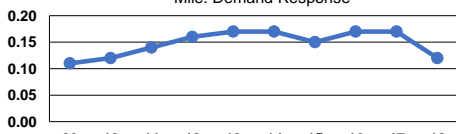
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington County dba Washington County Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
133 **Square Miles**
182,696 **Population**
189 **Pop. Rank out of 498 UZAs**

Service Area Statistics

70 **Square Miles**
48,220 **Population**

Service Consumption

452,956 **Annual Unlinked Trips (UPT)**

Service Supplied

518,385 **Annual Vehicle Revenue Miles (VRM)**
34,710 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30042

Reporter Type: Reduced Reporter

Financial Information

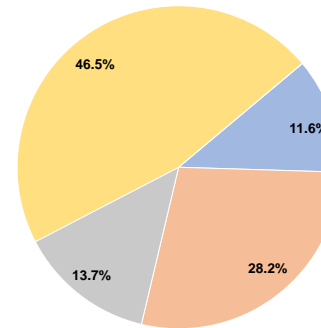
Sources of Operating Funds Expended

Fare Revenues	\$292,501	11.6%
Local Funds	\$711,970	28.2%
State Funds	\$344,797	13.7%
Federal Assistance	\$1,173,351	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,522,619	100.0%

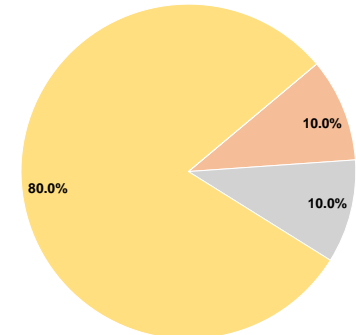
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,239	10.0%
State Funds	\$21,239	10.0%
Federal Assistance	\$169,914	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,392	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$512,733	\$26,989	\$0	25,652	117,053	8,086	3.0
Bus	8	-	\$2,009,886	\$265,512	\$212,392	427,304	401,332	26,624	9.4
Total	12	-	\$2,522,619	\$292,501	\$212,392	452,956	518,385	34,710	

Performance Measures

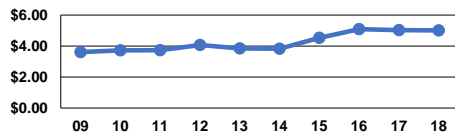
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$63.41
Bus	\$5.01	\$75.49
Total	\$4.87	\$72.68

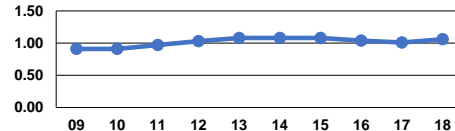
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.99	0.2	3.2
Bus	\$4.70	1.1	16.0
Total	\$5.57	0.9	13.0

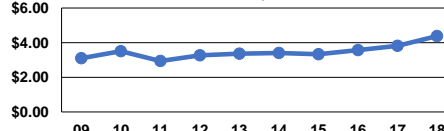
Operating Expense per Vehicle Revenue Mile: Bus



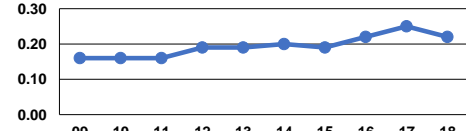
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

8,898,517 Annual Passenger Miles (PMT)
 632,632 Annual Unlinked Trips (UPT)
 1,641 Average Weekday Unlinked Trips¹
 302 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30044
 Reporter Type: Full Reporter

Service Area Statistics

668 Square Miles
 296,066 Population

Service Supplied

2,736,912 Annual Vehicle Revenue Miles (VRM)
 141,473 Annual Vehicle Revenue Hours (VRH)
 85 Vehicles Operated in Maximum Service (VOMS)
 95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	54	\$8,446	\$0	\$0	\$0	\$8,446	
Bus	-	31	\$4,014,976	\$31,661	\$789,952	\$0	\$4,836,589	
Total	-	85	\$4,023,422	\$31,661	\$789,952	\$0	\$4,845,035	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$4,629,717	\$4,748,327	\$8,446	2,403,295	198,169	1,798,160	95,572	0.0	54	54	0.0%	0.0
Bus	\$5,398,422	\$1,077,553	\$4,836,589	6,495,222	434,463	938,752	45,901	13.6	41	31	24.4%	7.4
Total	\$10,028,139	\$5,825,880	\$4,845,035	8,898,517	632,632	2,736,912	141,473	13.6	95	85	10.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.57	\$48.44
Bus	\$5.75	\$117.61
Total	\$3.66	\$70.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.93	\$23.36	0.1	2.1
Bus	\$0.83	\$12.43	0.5	9.5
Total	\$1.13	\$15.85	0.2	4.5



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,005,840 59.0%
 Local Funds \$347,035 3.4%
 State Funds \$2,773,994 27.2%
 Federal Assistance \$1,054,318 10.4%

Total Operating Funds Expended \$10,181,187 100.0%

Sources of Capital Funds Expended

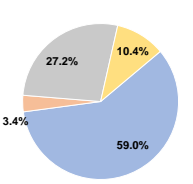
Fares and Directly Generated \$0 0.0%
 Local Funds \$50,711 1.0%
 State Funds \$1,575,585 32.5%
 Federal Assistance \$3,218,739 66.4%

Total Capital Funds Expended \$4,845,035 100.0%

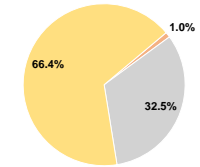
Summary of Operating Expenses (OE)

Labor \$806,042 8.0%
 Materials and Supplies \$1,422,379 14.2%
 Purchased Transportation \$7,106,850 70.9%
 Other Operating Expenses \$692,868 6.9%
Total Operating Expenses \$10,028,139 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Charlottesville, VA
 35 Square Miles
 92,359 Population
 317 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Virginia Non-UZA

Service Area Statistics

2,595 Square Miles
 250,041 Population

Service Consumption

2,876,766 Annual Passenger Miles (PMT)
 340,946 Annual Unlinked Trips (UPT)
 1,199 Average Weekday Unlinked Trips
 302 Average Saturday Unlinked Trips
 252 Average Sunday Unlinked Trips

Service Supplied

1,676,759 Annual Vehicle Revenue Miles (VRM)
 103,956 Annual Vehicle Revenue Hours (VRH)
 68 Vehicles Operated in Maximum Service (VOMS)
 80 Vehicles Available for Maximum Service (VAMS)

Database Information

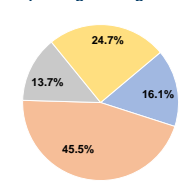
NTDID: 30045
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,111,287	16.1%
Local Funds	\$3,145,231	45.5%
State Funds	\$946,279	13.7%
Federal Assistance	\$1,711,102	24.7%
Total Operating Funds Expended	\$6,913,899	100.0%

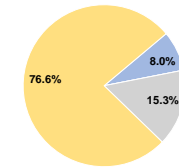
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$177,418	8.0%
Local Funds	\$0	0.0%
State Funds	\$338,467	15.3%
Federal Assistance	\$1,692,337	76.6%
Total Capital Funds Expended	\$2,208,222	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,496,868	79.5%
Materials and Supplies	\$648,738	9.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$768,293	11.1%
Total Operating Expenses	\$6,913,899	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

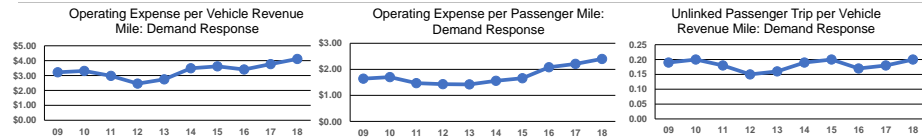
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	68	-	\$1,913,994	\$159,096	\$90,084	\$45,048	\$2,208,222	
Total	68	-	\$1,913,994	\$159,096	\$90,084	\$45,048	\$2,208,222	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,913,899	\$1,161,944	\$2,208,222	2,876,766	340,946	1,676,759	103,956	0.0	80	68	15.0%	3.5
Total	\$6,913,899	\$1,161,944	\$2,208,222	2,876,766	340,946	1,676,759	103,956	0.0	80	68	15.0%	3.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.12	\$66.51	\$2.40	\$20.28	0.2	3.3
Total	\$4.12	\$66.51	\$2.40	\$20.28	0.2	3.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Maryland Non-UZA

Service Consumption

6,542,405 Annual Passenger Miles (PMT)
 761,950 Annual Unlinked Trips (UPT)
 2,612 Average Weekday Unlinked Trips¹
 1,275 Average Saturday Unlinked Trips¹
 402 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30048
 Reporter Type: Full Reporter

Service Area Statistics

251 Square Miles
 287,085 Population

Service Supplied

2,088,262 Annual Vehicle Revenue Miles (VRM)
 132,420 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

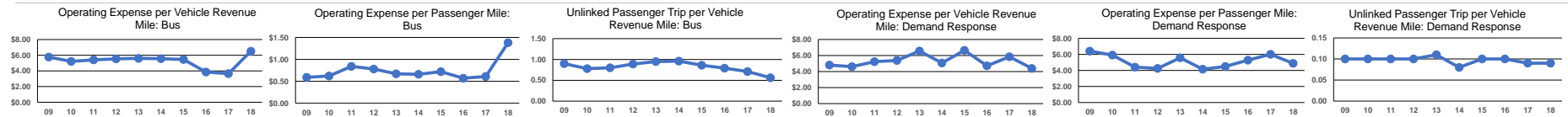
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	20	\$722,681	\$0	\$0	\$0	\$722,681	
Demand Response - Taxi	-	17	\$0	\$0	\$0	\$0	\$0	
Bus	-	23	\$0	\$0	\$0	\$0	\$0	
Total	-	60	\$722,681	\$0	\$0	\$0	\$722,681	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$3,347,257	\$163,902	\$722,681	685,234	71,842	762,829	44,130	0.0	23	20	13.0%	2.5
Demand Response - Taxi	\$182,993	\$34,952	\$0	109,438	13,930	109,438	6,161	0.0	17	17	0.0%	0.0
Bus	\$7,928,856	\$550,353	\$0	5,747,733	676,178	1,215,995	82,129	0.0	31	23	25.8%	6.8
Total	\$11,459,106	\$749,207	\$722,681	6,542,405	761,950	2,088,262	132,420	0.0	71	60	15.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.39	\$75.85	\$4.88	\$46.59	0.1	1.6
Demand Response - Taxi	\$1.67	\$29.70	\$1.67	\$13.14	0.1	2.3
Bus	\$6.52	\$96.54	\$1.38	\$11.73	0.6	8.2
Total	\$5.49	\$86.54	\$1.75	\$15.04	0.4	5.8



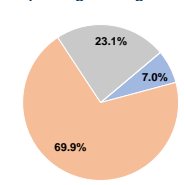
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$831,585	7.0%
Local Funds	\$8,362,786	69.9%
State Funds	\$2,768,758	23.1%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$11,963,129	100.0%

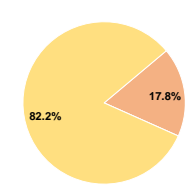
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$128,520	17.8%
State Funds	\$0	0.0%
Federal Assistance	\$594,161	82.2%
Total Capital Funds Expended	\$722,681	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$349,328	3.0%
Materials and Supplies	\$325	0.0%
Purchased Transportation	\$11,109,453	96.9%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$11,459,106	100.0%
Reconciling OE Cash Expenditures	\$504,023	
Purchased Transportation (Reported Separately)	\$0	

Montgomery County, Maryland dba Ride On, Montgomery County Transit
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 81,258,497 Annual Passenger Miles (PMT)
 21,594,040 Annual Unlinked Trips (UPT)
 71,432 Average Weekday Unlinked Trips
 37,347 Average Saturday Unlinked Trips
 26,944 Average Sunday Unlinked Trips

Database Information
 NTDID: 30051
 Reporter Type: Full Reporter

Service Area Statistics
 495 Square Miles
 971,777 Population

Service Supplied
 13,294,018 Annual Vehicle Revenue Miles (VRM)
 1,051,439 Annual Vehicle Revenue Hours (VRH)
 307 Vehicles Operated in Maximum Service (VOMS)
 369 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

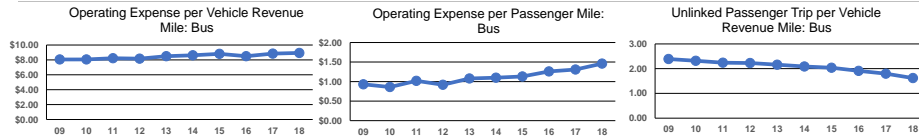
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	307	-	\$31,426,796	\$0	\$0	\$2,793,391	\$34,220,187
Total	307	-	\$31,426,796	\$0	\$0	\$2,793,391	\$34,220,187

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$118,857,849	\$21,663,817	\$34,220,187	81,258,497	21,594,040	13,294,018	1,051,439
Total	\$118,857,849	\$21,663,817	\$34,220,187	81,258,497	21,594,040	13,294,018	1,051,439

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.94	\$113.04	Bus	\$1.46	\$5.50
Total	\$8.94	\$113.04	Total	\$1.46	\$5.50

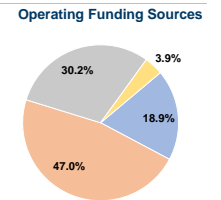


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

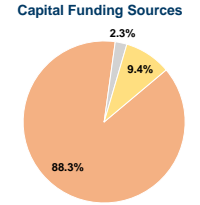
Fares and Directly Generated	\$22,805,730	18.9%
Local Funds	\$56,783,483	47.0%
State Funds	\$36,505,097	30.2%
Federal Assistance	\$4,722,833	3.9%



Total Operating Funds Expended \$120,817,143 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$30,220,187	88.3%
State Funds	\$800,000	2.3%
Federal Assistance	\$3,200,000	9.4%



Total Capital Funds Expended \$34,220,187 100.0%

Summary of Operating Expenses (OE)

Labor	\$87,083,417	73.3%
Materials and Supplies	\$22,085,801	18.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,688,631	8.2%
Total Operating Expenses	\$118,857,849	100.0%
Reconciling OE Cash Expenditures	\$1,959,294	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	369	307	16.8%	5.8
0.0	369	307	16.8%	16.8%

City of Bristol Virginia dba Bristol Virginia Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
 64 **Square Miles**
 69,501 **Population**
 397 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
 17,835 **Population**

Service Consumption

55,254 **Annual Unlinked Trips (UPT)**

Service Supplied

88,475 **Annual Vehicle Revenue Miles (VRM)**
 8,910 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30053

Reporter Type: Reduced Reporter

Financial Information

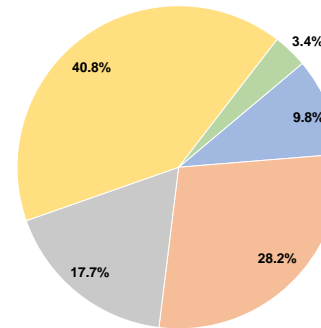
Sources of Operating Funds Expended

Fare Revenues	\$42,044	9.8%
Local Funds	\$120,924	28.2%
State Funds	\$75,696	17.7%
Federal Assistance	\$174,774	40.8%
Other Funds	\$14,725	3.4%
Total Operating Funds Expended	\$428,163	100.0%

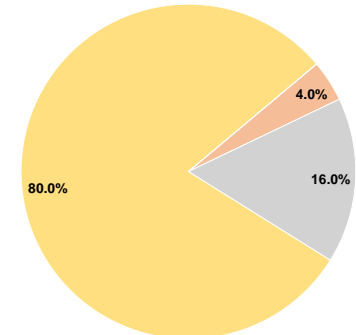
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,322	4.0%
State Funds	\$9,288	16.0%
Federal Assistance	\$46,440	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,050	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$47,098	\$3,180	\$58,050	1,590	7,312	1,780	6.5
Bus	3	-	\$381,065	\$38,864	\$0	53,664	81,163	7,130	4.4
Total	4	-	\$428,163	\$42,044	\$58,050	55,254	88,475	8,910	

Performance Measures

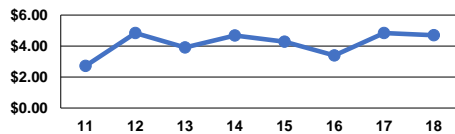
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.44	\$26.46
Bus	\$4.70	\$53.45
Total	\$4.84	\$48.05

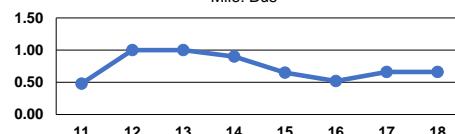
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.62	0.2	0.9
Bus	\$7.10	0.7	7.5
Total	\$7.75	0.6	6.2

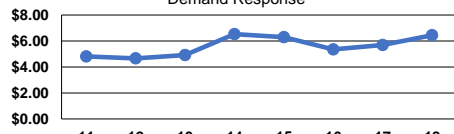
Operating Expense per Vehicle Revenue Mile: Bus



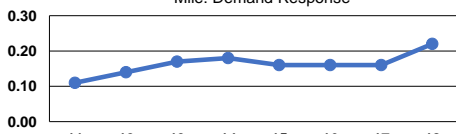
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
 29 **Square Miles**
 87,454 **Population**
 335 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

23,899,720 **Annual Passenger Miles (PMT)**
 6,702,177 **Annual Unlinked Trips (UPT)**
 23,184 **Average Weekday Unlinked Trips**
 9,161 **Average Saturday Unlinked Trips**
 5,822 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30054
 Reporter Type: Full Reporter

Service Area Statistics

92 **Square Miles**
 104,273 **Population**

Service Supplied

2,888,139 **Annual Vehicle Revenue Miles (VRM)**
 188,608 **Annual Vehicle Revenue Hours (VRH)**
 110 **Vehicles Operated in Maximum Service (VOMS)**
 128 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,577,110 43.4%
 Local Funds \$578,221 3.3%
 State Funds \$4,355,875 24.9%
 Federal Assistance \$4,961,111 28.4%

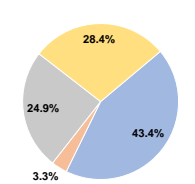
Total Operating Funds Expended \$17,472,317 100.0%

Sources of Capital Funds Expended

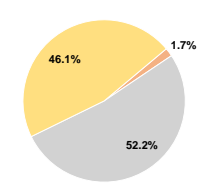
Fares and Directly Generated \$0 0.0%
 Local Funds \$96,575 1.7%
 State Funds \$2,968,468 52.2%
 Federal Assistance \$2,623,973 46.1%

Total Capital Funds Expended \$5,689,016 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$13,195,983 76.0%
 Materials and Supplies \$1,778,652 10.2%
 Purchased Transportation \$654,602 3.8%
 Other Operating Expenses \$1,738,155 10.0%
Total Operating Expenses \$17,367,392 100.0%
 Reconciling OE Cash Expenditures \$104,925
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	10	\$0	\$0	\$0	\$0	
Bus	62	-	\$0	\$0	\$5,021,624	\$481,646	\$5,503,270	
Vanpool	38	-	\$185,746	\$0	\$0	\$0	\$185,746	
Total	100	10	\$185,746	\$0	\$5,021,624	\$481,646	\$5,689,016	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$972,079	\$93,063	\$0	225,035	32,725	263,968	17,923	0.0	11	10	9.1%	5.0
Bus	\$15,885,672	\$6,913,101	\$5,503,270	16,782,827	6,504,972	1,771,130	151,156	0.0	71	62	12.7%	10.0
Vanpool	\$509,641	\$332,874	\$185,746	6,891,858	164,480	853,041	19,529	0.0	46	38	17.4%	5.2
Total	\$17,367,392	\$7,339,038	\$5,689,016	23,899,720	6,702,177	2,888,139	188,608	0.0	128	110	14.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.68	\$54.24	\$4.32	\$29.70	0.1	1.8
Bus	\$8.97	\$105.09	\$0.95	\$2.44	3.7	43.0
Vanpool	\$0.60	\$26.10	\$0.07	\$3.10	0.2	8.4
Total	\$6.01	\$92.08	\$0.73	\$2.59	2.3	35.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Sharon dba Shenango Valley Shuttle Service

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Youngstown, OH-PA
 241 **Square Miles**
 387,550 **Population**
 97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

173 **Square Miles**
 96,432 **Population**

Service Consumption

174,694 **Annual Unlinked Trips (UPT)**

Service Supplied

736,463 **Annual Vehicle Revenue Miles (VRM)**
 42,436 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30055

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$347,369	12.6%
Local Funds	\$838,621	30.5%
State Funds	\$1,498,312	54.5%
Federal Assistance	\$62,960	2.3%
Other Funds	\$0	0.0%

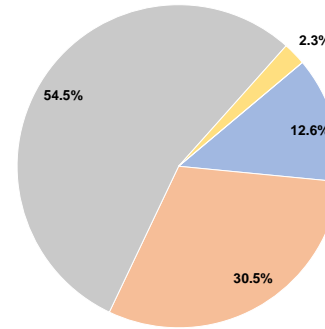
Total Operating Funds Expended \$2,747,262 100.0%

Sources of Capital Funds Expended

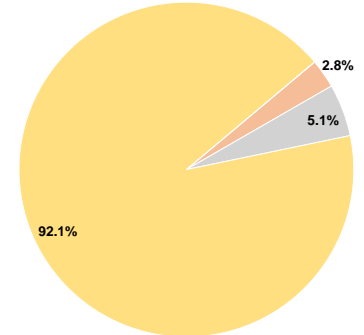
Fare Revenues	\$0	0.0%
Local Funds	\$22,077	2.8%
State Funds	\$39,930	5.1%
Federal Assistance	\$727,255	92.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$789,262 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	23	-	\$1,804,927	\$297,843	\$0	92,095	581,769	30,158	4.4
Bus	5	-	\$942,335	\$49,526	\$789,262	82,599	154,694	12,278	6.8
Total	28	-	\$2,747,262	\$347,369	\$789,262	174,694	736,463	42,436	

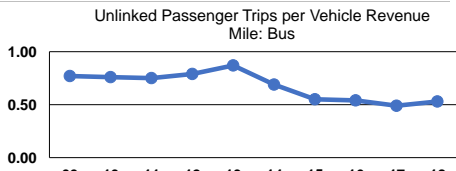
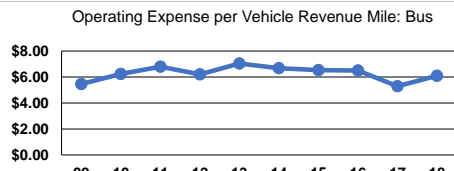
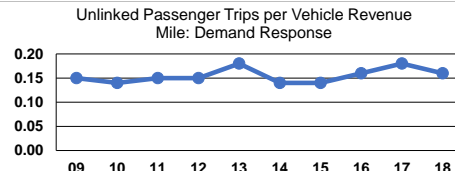
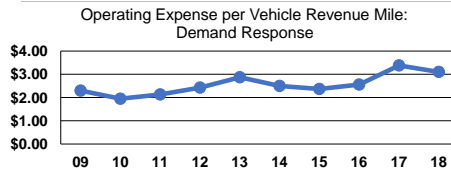
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$59.85
Bus	\$6.09	\$76.75
Total	\$3.73	\$64.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.60	0.2	3.1
Bus	\$11.41	0.5	6.7
Total	\$15.73	0.2	4.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

91 Lancaster, PA, 86 Harrisburg, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

2,092 **Square Miles**
3,371,466 **Population**

Service Consumption

129,876,440 **Annual Passenger Miles (PMT)**
1,497,904 **Annual Unlinked Trips (UPT)**
4,628 **Average Weekday Unlinked Trips**
2,648 **Average Saturday Unlinked Trips**
2,966 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30057
Reporter Type: Full Reporter

Financial Information

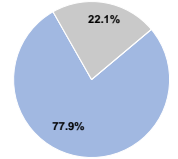
Sources of Operating Funds Expended

Fares and Directly Generated	\$37,812,447	77.9%
Local Funds	\$0	0.0%
State Funds	\$10,738,701	22.1%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$48,551,148	100.0%

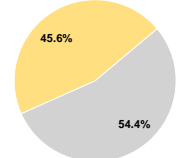
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,353,160	54.4%
Federal Assistance	\$10,339,626	45.6%
Total Capital Funds Expended	\$22,692,786	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$11,739	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$48,539,388	100.0%
Other Operating Expenses	\$21	0.0%
Total Operating Expenses	\$48,551,148	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	40	\$0	\$167,108	\$22,525,678	\$0	\$22,692,786	
Total	-	40	\$0	\$167,108	\$22,525,678	\$0	\$22,692,786	

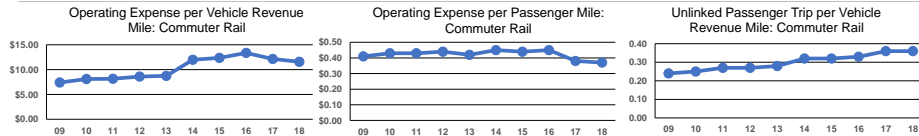
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$48,551,148	\$37,812,447	\$22,692,786	129,876,440	1,497,904	4,194,472	73,943	144.4	40	40	0.0%	0.0
Total	\$48,551,148	\$37,812,447	\$22,692,786	129,876,440	1,497,904	4,194,472	73,943	144.4	40	40	0.0%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$11.58	\$656.60	\$0.37	\$32.41
Total	\$11.58	\$656.60	\$0.37	\$32.41

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Commuter Rail	0.4
Total	0.4	20.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption

2,052,265 Annual Passenger Miles (PMT)
 605,388 Annual Unlinked Trips (UPT)
 2,161 Average Weekday Unlinked Trips
 727 Average Saturday Unlinked Trips
 407 Average Sunday Unlinked Trips

Database Information

NTDID: 30058
 Reporter Type: Full Reporter

Service Area Statistics

6 Square Miles
 22,565 Population

Service Supplied

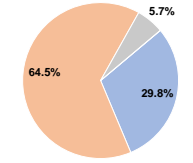
439,834 Annual Vehicle Revenue Miles (VRM)
 33,576 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 12 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,182,144	29.8%
Local Funds	\$2,558,396	64.5%
State Funds	\$228,000	5.7%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$3,968,540	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$3,295,961	83.1%
Materials and Supplies	\$442,640	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$229,939	5.8%
Total Operating Expenses	\$3,968,540	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

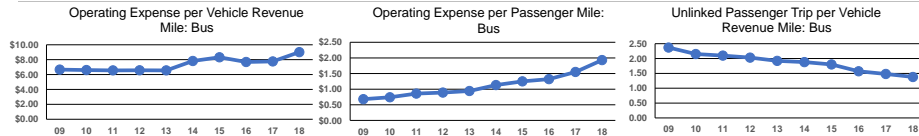
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	8	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,968,540	\$1,178,102	\$0	2,052,265	605,388	439,834	33,576	0.0	12	8	33.3%	6.0
Total	\$3,968,540	\$1,178,102	\$0	2,052,265	605,388	439,834	33,576	0.0	12	8	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.02	\$118.20	\$1.93	1.4
Total	\$9.02	\$118.20	\$1.93	1.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Monessen-California, PA
 45 Square Miles
 66,086 Population
 417 Pop. Rank out of 498 UZAs
Other UZAs Served
 27 Pittsburgh, PA

Service Area Statistics

44 Square Miles
 79,666 Population

Service Consumption

4,330,659 Annual Passenger Miles (PMT)
 283,560 Annual Unlinked Trips (UPT)
 984 Average Weekday Unlinked Trips
 432 Average Saturday Unlinked Trips
 222 Average Sunday Unlinked Trips

Database Information

NTDID: 30061
 Reporter Type: Full Reporter

Service Supplied

773,135 Annual Vehicle Revenue Miles (VRM)
 42,952 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$661,911 16.7%
 Local Funds \$73,493 1.9%
 State Funds \$2,631,965 66.3%
 Federal Assistance \$600,000 15.1%

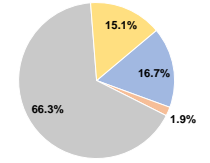
Total Operating Funds Expended \$3,967,369 100.0%

Sources of Capital Funds Expended

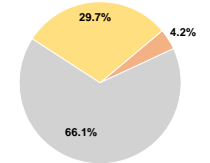
Fares and Directly Generated \$0 0.0%
 Local Funds \$150,851 4.2%
 State Funds \$2,376,551 66.1%
 Federal Assistance \$1,069,590 29.7%

Total Capital Funds Expended \$3,596,992 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$309,862 7.8%
 Materials and Supplies \$276,495 7.0%
 Purchased Transportation \$3,041,759 76.7%
 Other Operating Expenses \$335,823 8.5%
Total Operating Expenses \$3,963,939 100.0%
 Reconciling OE Cash Expenditures \$3,430
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	1	\$0	\$0	\$0	\$0	
Bus	-	22	\$3,307,843	\$64,052	\$96,574	\$128,523	\$3,596,992	
Total	-	23	\$3,307,843	\$64,052	\$96,574	\$128,523	\$3,596,992	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,137	\$1,704	\$0	4,827	641	3,206	184	0.0	1	1	0.0%	0.0
Bus	\$3,945,802	\$570,220	\$3,596,992	4,325,832	282,919	769,929	42,768	7.8	29	22	24.1%	8.2
Total	\$3,963,939	\$571,924	\$3,596,992	4,330,659	283,560	773,135	42,952	7.8	30	23	23.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.66	\$98.57
Bus	\$5.12	\$92.26
Total	\$5.13	\$92.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.76	\$28.29	0.2	3.5
Bus	\$0.91	\$13.95	0.4	6.6
Total	\$0.92	\$13.98	0.4	6.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Weirton Transit Corporation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA
51 **Square Miles**
70,889 **Population**
389 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
19,746 **Population**

Service Consumption

48,305 **Annual Unlinked Trips (UPT)**

Service Supplied

162,028 **Annual Vehicle Revenue Miles (VRM)**
13,685 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30066

Reporter Type: Reduced Reporter

Financial Information

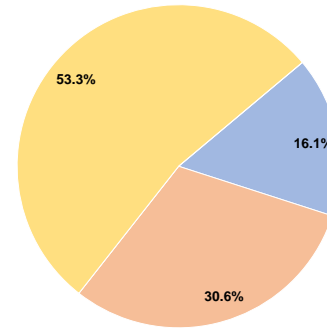
Sources of Operating Funds Expended

Fare Revenues	\$72,117	16.1%
Local Funds	\$137,379	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$239,027	53.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$448,523	100.0%

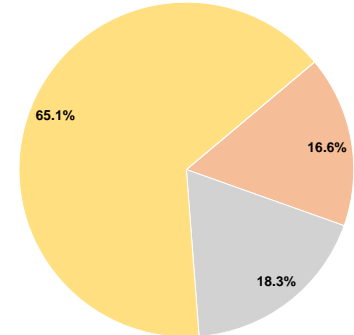
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,687	16.6%
State Funds	\$41,783	18.3%
Federal Assistance	\$148,231	65.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$227,701	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$448,523	\$72,117	\$227,701	48,305	162,028	13,685	3.9
Total	8	-	\$448,523	\$72,117	\$227,701	48,305	162,028	13,685	

Performance Measures

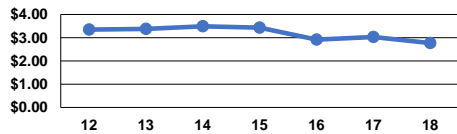
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.77	\$32.77
Total	\$2.77	\$32.77

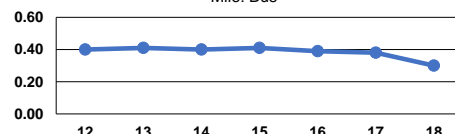
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.29	0.3	3.5
Total	\$9.29	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 41,656,872 Annual Passenger Miles (PMT)
 8,312,983 Annual Unlinked Trips (UPT)
 28,250 Average Weekday Unlinked Trips
 12,019 Average Saturday Unlinked Trips
 9,322 Average Sunday Unlinked Trips

Database Information
 NTDID: 30068
 Reporter Type: Full Reporter

Service Area Statistics
 407 Square Miles
 1,125,385 Population

Service Supplied
 9,865,555 Annual Vehicle Revenue Miles (VRM)
 749,786 Annual Vehicle Revenue Hours (VRH)
 245 Vehicles Operated in Maximum Service (VOMS)
 299 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

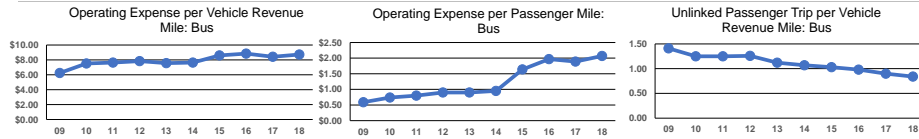
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	245	\$7,093,739	\$0	\$334,173	\$0	\$7,427,912
Total	-	245	\$7,093,739	\$0	\$334,173	\$0	\$7,427,912

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$86,059,574	\$10,926,987	\$7,427,912	41,656,872	8,312,983	9,865,555	749,786	0.0	299	245	18.1%	7.5
Total	\$86,059,574	\$10,926,987	\$7,427,912	41,656,872	8,312,983	9,865,555	749,786	0.0	299	245	18.1%	7.5

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.72	\$114.78	Bus	\$2.07	0.8
Total	\$8.72	\$114.78	Total	\$2.07	0.8

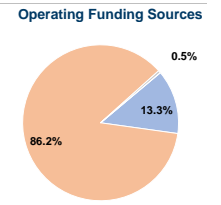


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

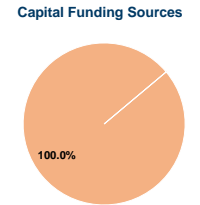
Sources of Operating Funds Expended

Fares and Directly Generated	\$11,464,066	13.3%
Local Funds	\$74,146,431	86.2%
State Funds	\$449,077	0.5%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$86,059,574	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,427,912	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$7,427,912	100.0%



Summary of Operating Expenses (OE)

Labor	\$978,322	1.1%
Materials and Supplies	\$5,711,947	6.6%
Purchased Transportation	\$74,379,067	86.4%
Other Operating Expenses	\$4,990,238	5.8%
Total Operating Expenses	\$86,059,574	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Potomac and Rappahannock Transportation Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served
 231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption
 107,379,009 Annual Passenger Miles (PMT)
 3,765,145 Annual Unlinked Trips (UPT)
 14,640 Average Weekday Unlinked Trips
 1,229 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30070
 Reporter Type: Full Reporter

Service Area Statistics
 361 Square Miles
 454,096 Population

Service Supplied
 13,646,021 Annual Vehicle Revenue Miles (VRM)
 422,304 Annual Vehicle Revenue Hours (VRH)
 659 Vehicles Operated in Maximum Service (VOMS)
 939 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	84	\$1,831,077	\$9,502	\$48,962	\$90,798	
Bus	-	28	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	547	\$0	\$0	\$0	\$0	\$0	
Total	-	659	\$1,831,077	\$9,502	\$48,962	\$90,798	\$1,980,339	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$16,516,089	\$9,540,505	\$1,980,339	36,340,402	1,458,868	1,806,595	68,421	0.0	99	84	15.2%	9.1
Bus	\$14,960,705	\$1,683,618	\$0	8,832,548	949,175	1,173,568	77,733	0.0	49	28	42.9%	10.0
Vanpool	\$6,906,382	\$9,268,545	\$0	62,206,059	1,357,102	10,665,858	276,150	0.0	791	547	30.9%	6.4
Total	\$38,383,176	\$20,492,668	\$1,980,339	107,379,009	3,765,145	13,646,021	422,304	0.0	939	659	29.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.14	\$241.39	\$0.45	\$11.32	0.8	21.3
Bus	\$12.75	\$192.46	\$1.69	\$15.76	0.8	12.2
Vanpool	\$0.65	\$25.01	\$0.11	\$5.09	0.1	4.9
Total	\$2.81	\$90.89	\$0.36	\$10.19	0.3	8.9



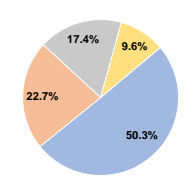
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$21,222,360	50.3%
Local Funds	\$9,576,634	22.7%
State Funds	\$7,356,704	17.4%
Federal Assistance	\$4,042,402	9.6%

Operating Funding Sources

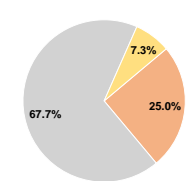


Total Operating Funds Expended \$42,198,100 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$495,380	25.0%
State Funds	\$1,340,829	67.7%
Federal Assistance	\$144,130	7.3%

Capital Funding Sources



Total Capital Funds Expended \$1,980,339 100.0%

Summary of Operating Expenses (OE)

Labor	\$5,068,322	13.2%
Materials and Supplies	\$2,675,896	7.0%
Purchased Transportation	\$25,408,696	66.2%
Other Operating Expenses	\$5,230,262	13.6%
Total Operating Expenses	\$38,383,176	100.0%
Reconciling OE Cash Expenditures	\$3,814,924	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption

7,688,851 Annual Passenger Miles (PMT)
 3,936,136 Annual Unlinked Trips (UPT)
 12,806 Average Weekday Unlinked Trips¹
 7,050 Average Saturday Unlinked Trips¹
 4,742 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30071
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 139,966 Population

Service Supplied

2,184,444 Annual Vehicle Revenue Miles (VRM)
 240,669 Annual Vehicle Revenue Hours (VRH)
 105 Vehicles Operated in Maximum Service (VOMS)
 119 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	33	\$0	\$0	\$0	\$0	
Bus	72	-	\$34,402	\$200,149	\$402,842	\$83,122	\$720,515	
Total	72	33	\$34,402	\$200,149	\$402,842	\$83,122	\$720,515	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$1,897,711	\$200,263	\$0	367,959	62,648	333,912	22,247	0.0	33	33	0.0%	0.0
Bus	\$17,080,605	\$4,150,317	\$720,515	7,320,892	3,873,488	1,850,532	218,422	0.0	86	72	16.3%	7.9
Total	\$18,978,316	\$4,350,580	\$720,515	7,688,851	3,936,136	2,184,444	240,669	0.0	119	105	11.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$5.68	\$85.30	Demand Response - Taxi	\$5.16	0.2
Bus	\$9.23	\$78.20	Bus	\$2.33	2.1
Total	\$8.69	\$78.86	Total	\$2.47	1.8



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,715,405	24.7%
Local Funds	\$14,318,228	74.9%
State Funds	\$73,463	0.4%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$19,107,096	100.0%

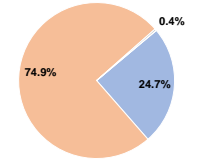
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$144,176	20.0%
State Funds	\$425,595	59.1%
Federal Assistance	\$150,744	20.9%
Total Capital Funds Expended	\$720,515	100.0%

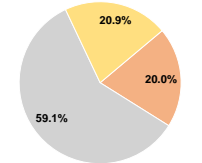
Summary of Operating Expenses (OE)

Labor	\$13,507,377	71.2%
Materials and Supplies	\$1,871,262	9.9%
Purchased Transportation	\$1,526,915	8.0%
Other Operating Expenses	\$2,072,762	10.9%
Total Operating Expenses	\$18,978,316	100.0%
Reconciling OE Cash Expenditures	\$128,780	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Frederick, MD
 73 Square Miles
 141,576 Population
 230 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Area Statistics

18 Square Miles
 70,036 Population

Service Consumption

3,684,660 Annual Passenger Miles (PMT)
 608,272 Annual Unlinked Trips (UPT)
 2,180 Average Weekday Unlinked Trips
 1,022 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,211,714 Annual Vehicle Revenue Miles (VRM)
 86,022 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30072
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$990,717 15.1%
 Local Funds \$1,604,294 24.4%
 State Funds \$1,271,507 19.3%
 Federal Assistance \$2,707,911 41.2%

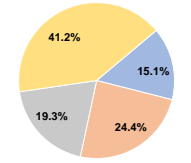
Total Operating Funds Expended \$6,574,429 100.0%

Sources of Capital Funds Expended

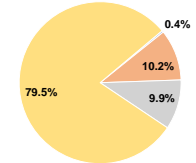
Fares and Directly Generated \$10,586 0.4%
 Local Funds \$306,420 10.2%
 State Funds \$298,122 9.9%
 Federal Assistance \$2,384,974 79.5%

Total Capital Funds Expended \$3,000,102 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,880,843 74.2%
 Materials and Supplies \$989,434 15.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$704,152 10.7%
Total Operating Expenses \$6,574,429 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	15	-	\$68,366	\$172,182	\$0	\$0	
Bus	21	-	\$2,692,515	\$10,586	\$56,453	\$0	\$2,759,554	
Total	36	-	\$2,760,881	\$182,768	\$56,453	\$0	\$3,000,102	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,394,301	\$426,712	\$240,548	382,651	41,585	420,393	21,206	0.0	20	15	25.0%	3.7
Bus	\$5,180,128	\$564,005	\$2,759,554	3,302,009	566,687	791,321	64,816	0.0	25	21	16.0%	10.9
Total	\$6,574,429	\$990,717	\$3,000,102	3,684,660	608,272	1,211,714	86,022	0.0	45	36	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$65.75
Bus	\$6.55	\$79.92
Total	\$5.43	\$76.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.64	\$33.53	0.1	2.0
Bus	\$1.57	\$9.14	0.7	8.7
Total	\$1.78	\$10.81	0.5	7.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served

231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Area Statistics

730 Square Miles
 2,238,365 Population

Service Consumption

141,566,826 Annual Passenger Miles (PMT)
 4,631,909 Annual Unlinked Trips (UPT)
 18,924 Average Weekday Unlinked Trips
 8,727 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

2,416,319 Annual Vehicle Revenue Miles (VRM)
 78,376 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30073
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$43,239,231	52.6%
Local Funds	\$5,682,964	6.9%
State Funds	\$17,911,857	21.8%
Federal Assistance	\$15,362,802	18.7%

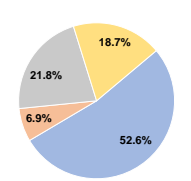
Total Operating Funds Expended \$82,196,854 100.0%

Sources of Capital Funds Expended

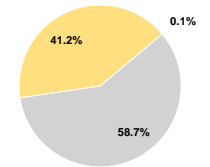
Fares and Directly Generated	\$0	0.0%
Local Funds	\$12,841	0.1%
State Funds	\$13,625,516	58.7%
Federal Assistance	\$9,559,056	41.2%

Total Capital Funds Expended \$23,197,413 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,091,742	9.0%
Materials and Supplies	\$3,850,087	4.9%
Purchased Transportation	\$25,568,021	32.6%
Other Operating Expenses	\$41,996,749	53.5%
Total Operating Expenses	\$78,506,599	100.0%
Reconciling OE Cash Expenditures	\$3,690,255	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

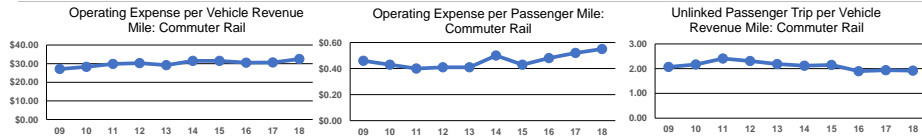
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	99	\$17,398,548	\$1,797,794	\$4,001,071	\$0	\$23,197,413	
Total	-	99	\$17,398,548	\$1,797,794	\$4,001,071	\$0	\$23,197,413	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$78,506,599	\$42,221,002	\$23,197,413	141,566,826	4,631,909	2,416,319	78,376	173.6	120	99	17.5%	7.7
Total	\$78,506,599	\$42,221,002	\$23,197,413	141,566,826	4,631,909	2,416,319	78,376	173.6	120	99	17.5%	7.7

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$32.49	\$1,001.67	Commuter Rail	\$0.55	\$16.95	1.9	59.1
Total	\$32.49	\$1,001.67	Total	\$0.55	\$16.95	1.9	59.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Harford County Maryland dba Harford Transit LINK

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aberdeen-Bel Air South-Bel Air North, MD
131 **Square Miles**
213,751 **Population**
169 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

133 **Square Miles**
250,290 **Population**

Service Consumption

336,052 **Annual Unlinked Trips (UPT)**

Service Supplied

849,492 **Annual Vehicle Revenue Miles (VRM)**
49,253 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30074

Reporter Type: Reduced Reporter

Financial Information

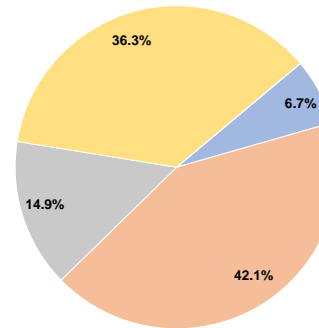
Sources of Operating Funds Expended

Fare Revenues	\$291,217	6.7%
Local Funds	\$1,839,942	42.1%
State Funds	\$649,211	14.9%
Federal Assistance	\$1,586,781	36.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,367,151	100.0%

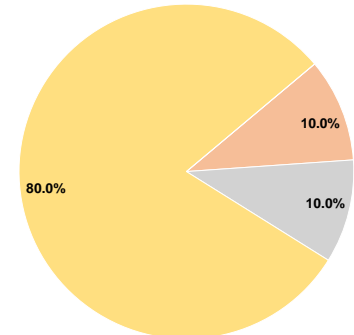
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,700	10.0%
State Funds	\$29,700	10.0%
Federal Assistance	\$237,598	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$296,998	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,173,077	\$83,245	\$296,998	46,506	310,690	19,806	7.5
Bus	12	-	\$3,194,074	\$207,972	\$0	289,546	538,802	29,447	7.4
Total	26	-	\$4,367,151	\$291,217	\$296,998	336,052	849,492	49,253	

Performance Measures

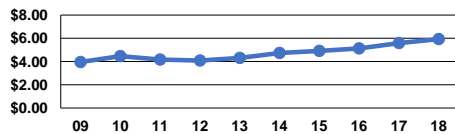
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$59.23
Bus	\$5.93	\$108.47
Total	\$5.14	\$88.67

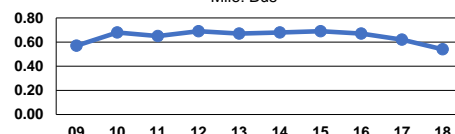
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.22	0.1	2.3
Bus	\$11.03	0.5	9.8
Total	\$13.00	0.4	6.8

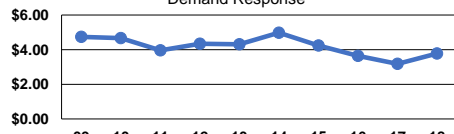
Operating Expense per Vehicle Revenue Mile: Bus



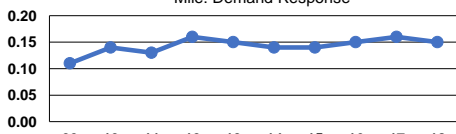
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Other UZAs Served

280 Dover, DE, 307 Salisbury, MD-DE, 0 Delaware Non-UZA

Service Area Statistics

1,949 Square Miles
 961,939 Population

Service Consumption

46,481,527 Annual Passenger Miles (PMT)
 8,096,943 Annual Unlinked Trips (UPT)
 28,627 Average Weekday Unlinked Trips
 12,681 Average Saturday Unlinked Trips
 5,131 Average Sunday Unlinked Trips

Database Information

NTDID: 30075
 Reporter Type: Full Reporter

Service Supplied

16,253,314 Annual Vehicle Revenue Miles (VRM)
 1,015,652 Annual Vehicle Revenue Hours (VRH)
 502 Vehicles Operated in Maximum Service (VOMS)
 559 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$20,659,452 16.4%
 Local Funds \$0 0.0%
 State Funds \$99,689,643 78.9%
 Federal Assistance \$5,974,130 4.7%

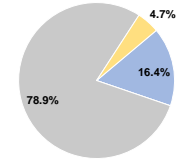
Total Operating Funds Expended \$126,323,225 100.0%

Sources of Capital Funds Expended

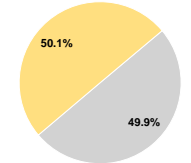
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$9,663,106 49.9%
 Federal Assistance \$9,689,134 50.1%

Total Capital Funds Expended \$19,352,240 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$91,014,160 75.8%
 Materials and Supplies \$11,451,968 9.5%
 Purchased Transportation \$5,156,342 4.3%
 Other Operating Expenses \$12,392,802 10.3%
Total Operating Expenses \$120,015,272 100.0%
 Reconciling OE Cash Expenditures \$95,801
 Purchased Transportation (Reported Separately) \$6,212,152 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	286	19	\$5,746,812	\$424,270	\$5,491,164	\$41,903	
Bus	159	38	\$2,872,170	\$1,985,825	\$1,763,542	\$1,026,554	\$7,648,091	
Total	445	57	\$8,618,982	\$2,410,095	\$7,254,706	\$1,068,457	\$19,352,240	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$60,287,047	\$4,201,964	\$11,704,149	11,674,714	926,884	8,208,769	462,392	0.0	317	305	3.8%	2.2
Bus	\$59,561,482	\$8,364,209	\$7,648,091	34,806,813	7,170,059	8,044,545	553,260	0.0	242	197	18.6%	7.3
Total	\$119,848,529	\$12,566,173	\$19,352,240	46,481,527	8,096,943	16,253,314	1,015,652	0.0	559	502	10.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.34	\$130.38	Demand Response	\$5.16	\$65.04	0.1	2.0
Bus	\$7.40	\$107.66	Bus	\$1.71	\$8.31	0.9	13.0
Total	\$7.37	\$118.00	Total	\$2.58	\$14.80	0.5	8.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Williamsburg, VA
 56 Square Miles
 75,689 Population
 371 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Virginia Non-UZA, 34 Virginia Beach, VA

Service Consumption
 5,602,880 Annual Passenger Miles (PMT)
 2,195,115 Annual Unlinked Trips (UPT)
 7,103 Average Weekday Unlinked Trips
 5,155 Average Saturday Unlinked Trips
 1,704 Average Sunday Unlinked Trips

Database Information
 NTDID: 30076
 Reporter Type: Full Reporter

Service Area Statistics
 144 Square Miles
 153,600 Population

Service Supplied
 1,341,548 Annual Vehicle Revenue Miles (VRM)
 92,521 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$277,712	\$0	\$0	\$0	\$277,712	
Bus	20	9	\$1,633,912	\$89,288	\$47,186	\$0	\$1,770,386	
Total	24	9	\$1,911,624	\$89,288	\$47,186	\$0	\$2,048,098	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$589,432	\$32,309	\$277,712	93,706	9,761	98,526	6,643	0.0	4	4	0.0%	3.7
Bus	\$6,674,058	\$929,343	\$1,770,386	5,509,174	2,185,354	1,243,022	85,878	0.0	37	29	21.6%	8.3
Total	\$7,263,490	\$961,652	\$2,048,098	5,602,880	2,195,115	1,341,548	92,521	0.0	41	33	19.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.98	\$88.73	Demand Response	\$6.29	\$60.39	0.1	1.5
Bus	\$5.37	\$77.72	Bus	\$1.21	\$3.05	1.8	25.4
Total	\$5.41	\$78.51	Total	\$1.30	\$3.31	1.6	23.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,324,105 31.6%
 Local Funds \$1,323,447 18.0%
 State Funds \$1,809,334 24.6%
 Federal Assistance \$1,899,004 25.8%

Total Operating Funds Expended \$7,355,890 100.0%

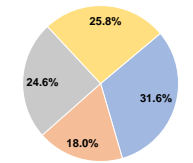
Sources of Capital Funds Expended
 Fares and Directly Generated \$2,006 0.1%
 Local Funds \$23,366 1.1%
 State Funds \$384,249 18.8%
 Federal Assistance \$1,638,477 80.0%

Total Capital Funds Expended \$2,048,098 100.0%

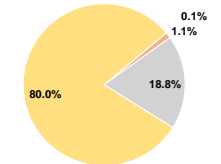
Summary of Operating Expenses (OE)

Labor \$3,372,894 46.4%
 Materials and Supplies \$817,589 11.3%
 Purchased Transportation \$1,752,118 24.1%
 Other Operating Expenses \$1,320,889 18.2%
Total Operating Expenses \$7,263,490 100.0%
 Reconciling OE Cash Expenditures \$92,400
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Borough of Pottstown dba Pottstown Area Rapid Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pottstown, PA
 79 Square Miles
 107,682 Population
 287 Pop. Rank out of 498 UZAs

Service Consumption

282,716 Annual Passenger Miles (PMT)
 239,464 Annual Unlinked Trips (UPT)
 774 Average Weekday Unlinked Trips
 719 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30077
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 54,000 Population

Service Supplied

277,187 Annual Vehicle Revenue Miles (VRM)
 22,007 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

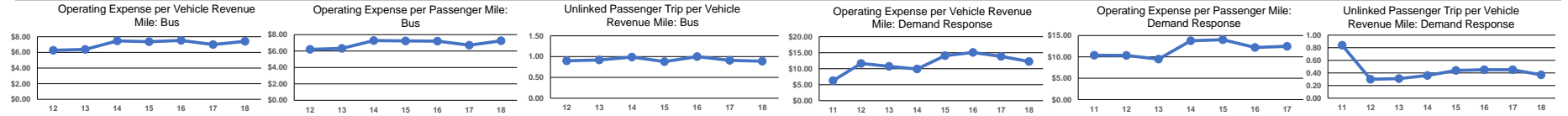
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	1	\$165,617	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Total	-	6	\$165,617	\$0	\$0	\$0	\$165,617	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$184,332	\$22,086	\$165,617	14,776	5,523	15,031	2,810	0.0	2	1	50.0%	1.0
Bus	\$1,943,826	\$300,512	\$0	267,940	233,941	262,156	19,197	0.0	7	5	28.6%	12.5
Total	\$2,128,158	\$322,598	\$165,617	282,716	239,464	277,187	22,007	0.0	9	6	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.26	\$65.60	\$12.48	\$33.38	0.4	2.0
Bus	\$7.41	\$101.26	\$7.25	\$8.31	0.9	12.2
Total	\$7.68	\$96.70	\$7.53	\$8.89	0.9	10.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$331,238	14.9%
Local Funds	\$85,515	3.8%
State Funds	\$1,269,254	57.0%
Federal Assistance	\$542,248	24.3%
Total Operating Funds Expended	\$2,228,255	100.0%

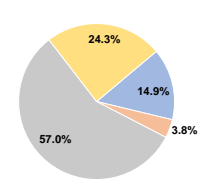
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$165,617	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$165,617	100.0%

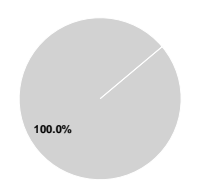
Summary of Operating Expenses (OE)

Labor	\$129,747	6.1%
Materials and Supplies	\$169,128	7.9%
Purchased Transportation	\$1,780,842	83.7%
Other Operating Expenses	\$48,441	2.3%
Total Operating Expenses	\$2,128,158	100.0%
Reconciling OE Cash Expenditures	\$100,097	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption
 5,605,226 Annual Passenger Miles (PMT)
 174,278 Annual Unlinked Trips (UPT)
 677 Average Weekday Unlinked Trips
 10 Average Saturday Unlinked Trips
 5 Average Sunday Unlinked Trips

Database Information
 NTDID: 30078
 Reporter Type: Full Reporter

Service Area Statistics
 833 Square Miles
 1,614,197 Population

Service Supplied
 835,486 Annual Vehicle Revenue Miles (VRM)
 22,157 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

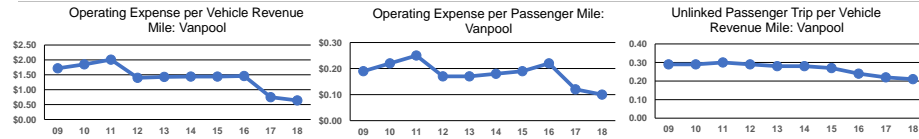
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	56	\$0	\$0	\$0	\$0	\$0
Total	-	56	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$536,216	\$620,939	\$0	5,605,226	174,278	835,486	22,157	0.0	56	56	0.0%	2.5
Total	\$536,216	\$620,939	\$0	5,605,226	174,278	835,486	22,157	0.0	56	56	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.64	\$24.20	\$0.10	\$3.08
Total	\$0.64	\$24.20	\$0.10	\$3.08



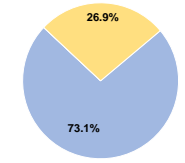
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$620,939	73.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$228,553	26.9%
Total Operating Funds Expended	\$849,492	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$35,130	6.6%
Materials and Supplies	\$16,943	3.2%
Purchased Transportation	\$482,488	90.0%
Other Operating Expenses	\$1,655	0.3%
Total Operating Expenses	\$536,216	100.0%
Reconciling OE Cash Expenditures	\$313,276	
Purchased Transportation (Reported Separately)	\$0	

City of Fredericksburg dba Fredericksburg Regional Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fredericksburg, VA
 78 **Square Miles**
 141,238 **Population**
 231 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA, 8 Washington, DC-VA-MD

Service Area Statistics

242 **Square Miles**
 113,716 **Population**

Service Consumption

324,780 **Annual Unlinked Trips (UPT)**

Service Supplied

824,087 **Annual Vehicle Revenue Miles (VRM)**
 51,342 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30079

Reporter Type: Reduced Reporter

Financial Information

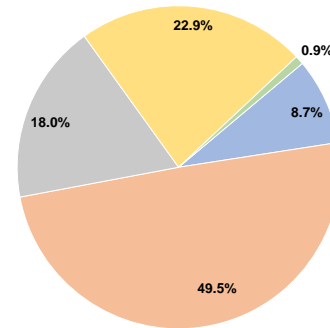
Sources of Operating Funds Expended

Fare Revenues	\$333,462	8.7%
Local Funds	\$1,905,863	49.5%
State Funds	\$694,340	18.0%
Federal Assistance	\$883,600	22.9%
Other Funds	\$33,585	0.9%
Total Operating Funds Expended	\$3,850,850	100.0%

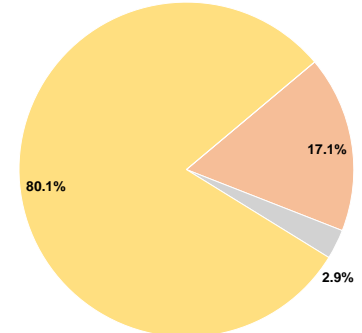
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,214	17.1%
State Funds	\$12,476	2.9%
Federal Assistance	\$348,568	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$435,258	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	21	-	\$3,850,850	\$333,462	\$435,258	324,780	824,087	51,342	3.9
Total	21	-	\$3,850,850	\$333,462	\$435,258	324,780	824,087	51,342	

Performance Measures

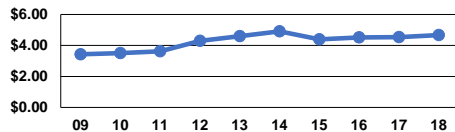
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.67	\$75.00
Total	\$4.67	\$75.00

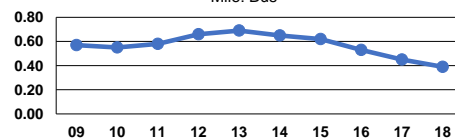
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.86	0.4	6.3
Total	\$11.86	0.4	6.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Arlington County, Virginia dba Arlington Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 6,930,509 Annual Passenger Miles (PMT)
 3,089,298 Annual Unlinked Trips (UPT)
 10,379 Average Weekday Unlinked Trips¹
 4,655 Average Saturday Unlinked Trips¹
 3,123 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 30080
 Reporter Type: Full Reporter

Service Area Statistics
 26 Square Miles
 226,300 Population

Service Supplied
 2,320,806 Annual Vehicle Revenue Miles (VRM)
 222,651 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	48	\$8,081,412	\$469,774	\$3,324,912	\$2,325,253	\$14,201,351	\$14,201,351
Total	-	87	\$8,081,412	\$469,774	\$3,324,912	\$2,325,253	\$14,201,351	\$14,201,351

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response	\$1,908,045	\$169,894	\$0	353,905	42,627	297,820	33,822	0.0	19	14	26.3%	3.4
Demand Response - Taxi	\$1,177,159	\$341,591	\$0	288,736	52,448	264,804	13,412	0.0	25	25	0.0%	0.0
Bus	\$14,627,447	\$3,921,970	\$14,201,351	6,287,868	2,994,223	1,758,182	175,417	0.0	65	48	26.2%	7.1
Total	\$17,712,651	\$4,433,455	\$14,201,351	6,930,509	3,089,298	2,320,806	222,651	0.0	109	87	20.2%	

Performance Measures

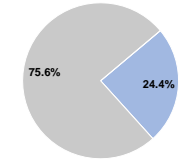
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.41	\$56.41	Demand Response	\$5.39	\$44.76
Demand Response - Taxi	\$4.45	\$87.77	Demand Response - Taxi	\$4.08	\$22.44
Bus	\$8.32	\$83.39	Bus	\$2.33	\$4.89
Total	\$7.63	\$79.55	Total	\$2.56	\$5.73

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,433,455	24.4%
Local Funds	\$0	0.0%
State Funds	\$13,718,091	75.6%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$18,151,546	100.0%

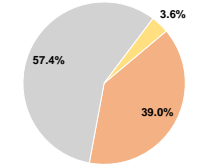
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,544,405	39.0%
State Funds	\$8,145,771	57.4%
Federal Assistance	\$511,175	3.6%
Total Capital Funds Expended	\$14,201,351	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,007,948	11.3%
Materials and Supplies	\$715,335	4.0%
Purchased Transportation	\$13,453,340	76.0%
Other Operating Expenses	\$1,536,028	8.7%
Total Operating Expenses	\$17,712,651	100.0%
Reconciling OE Cash Expenditures	\$438,895	
Purchased Transportation (Reported Separately)	\$0	



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Loudoun County dba Loudoun County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 41,519,301 Annual Passenger Miles (PMT)
 1,703,546 Annual Unlinked Trips (UPT)
 6,672 Average Weekday Unlinked Trips
 451 Average Saturday Unlinked Trips
 67 Average Sunday Unlinked Trips

Database Information
 NTDID: 30081
 Reporter Type: Full Reporter

Service Area Statistics
 520 Square Miles
 373,694 Population

Service Supplied
 3,064,107 Annual Vehicle Revenue Miles (VRM)
 140,401 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 114 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	65	\$3,539,406	\$0	\$0	\$150,000	\$3,689,406	
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	-	21	\$0	\$0	\$0	\$0	\$0	
Total	-	91	\$3,539,406	\$0	\$0	\$150,000	\$3,689,406	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$11,841,332	\$8,996,270	\$3,689,406	39,227,680	1,305,779	1,930,652	71,766	0.0	77	65	15.6%	8.1
Demand Response	\$859,497	\$24,688	\$0	67,824	13,267	119,307	10,024	0.0	9	5	44.4%	8.0
Bus	\$4,234,801	\$235,991	\$0	2,223,797	384,500	1,014,148	58,611	0.0	28	21	25.0%	4.4
Total	\$16,935,630	\$9,256,949	\$3,689,406	41,519,301	1,703,546	3,064,107	140,401	0.0	114	91	20.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.13	\$165.00	\$0.30	\$9.07
Demand Response	\$7.20	\$85.74	\$12.67	\$64.78
Bus	\$4.18	\$72.25	\$1.90	\$11.01
Total	\$5.53	\$120.62	\$0.41	\$9.94



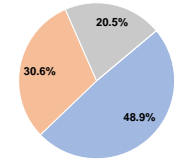
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$9,549,677	48.9%
Local Funds	\$5,971,394	30.6%
State Funds	\$3,994,652	20.5%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$19,515,723	100.0%

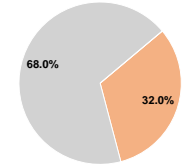
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,180,610	32.0%
State Funds	\$2,508,796	68.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$3,689,406	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$656,743	3.9%
Materials and Supplies	\$1,332,020	7.9%
Purchased Transportation	\$14,343,035	84.7%
Other Operating Expenses	\$603,832	3.6%
Total Operating Expenses	\$16,935,630	100.0%
Reconciling OE Cash Expenditures	\$2,580,093	
Purchased Transportation (Reported Separately)	\$0	

Transportation District Commission of Hampton Roads dba Hampton Roads Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Virginia Beach, VA
 515 Square Miles
 1,439,666 Population
 34 Pop. Rank out of 498 UZAs
Other UZAs Served
 371 Williamsburg, VA, 0 Virginia Non-UZA

Service Area Statistics

432 Square Miles
 1,142,181 Population

Service Consumption

73,893,567 Annual Passenger Miles (PMT)
 13,883,947 Annual Unlinked Trips (UPT)
 45,327 Average Weekday Unlinked Trips¹
 29,211 Average Saturday Unlinked Trips¹
 14,110 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30083
 Reporter Type: Full Reporter

Service Supplied

15,119,878 Annual Vehicle Revenue Miles (VRM)
 1,106,403 Annual Vehicle Revenue Hours (VRH)
 397 Vehicles Operated in Maximum Service (VOMS)
 442 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$17,124,948 17.2%
 Local Funds \$45,518,696 45.7%
 State Funds \$17,838,220 17.9%
 Federal Assistance \$19,152,576 19.2%

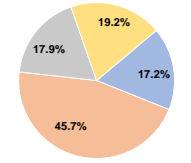
Total Operating Funds Expended \$99,634,440 100.0%

Sources of Capital Funds Expended

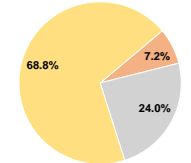
Fares and Directly Generated \$0 0.0%
 Local Funds \$499,655 7.2%
 State Funds \$1,667,378 24.0%
 Federal Assistance \$4,775,561 68.8%

Total Capital Funds Expended \$6,942,594 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$64,279,504 66.1%
 Materials and Supplies \$10,028,283 10.3%
 Purchased Transportation \$9,469,701 9.7%
 Other Operating Expenses \$13,480,402 13.9%
Total Operating Expenses \$97,257,890 100.0%
 Reconciling OE Cash Expenditures \$2,376,550
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	92	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	3	\$1,497,142	\$0	\$0	\$0	\$1,497,142	
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	242	-	\$447,086	\$0	\$4,573,145	\$425,221	\$5,445,452	
Vanpool	-	44	\$0	\$0	\$0	\$0	\$0	
Total	248	149	\$1,944,228	\$0	\$4,573,145	\$425,221	\$6,942,594	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years ⁴	
											Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$9,512,440	\$1,040,203	\$0	3,438,583	355,089	3,464,857	225,397	0.0	109	92	15.6%	3.1
Demand Response - Taxi	\$377,014	\$47,069	\$0	155,385	17,197	223,264	13,782	0.0	10	3	0.0%	0.0
Ferryboat	\$1,423,859	\$355,533	\$1,497,142	235,176	327,661	18,846	6,550	2.9	5	10	40.0%	15.5
Light Rail	\$10,619,844	\$1,566,824	\$0	4,932,543	1,417,350	387,609	29,571	14.8	9	6	33.3%	9.0
Bus	\$74,896,237	\$12,610,244	\$5,445,452	61,264,189	11,644,377	10,397,860	812,325	0.0	265	242	8.7%	10.3
Vanpool	\$428,496	\$518,451	\$0	3,867,691	122,273	627,442	18,778	0.0	44	44	0.0%	0.9
Total	\$97,257,890	\$16,138,324	\$6,942,594	73,893,567	13,883,947	15,119,878	1,106,403	17.7	442	397	10.2%	12.5

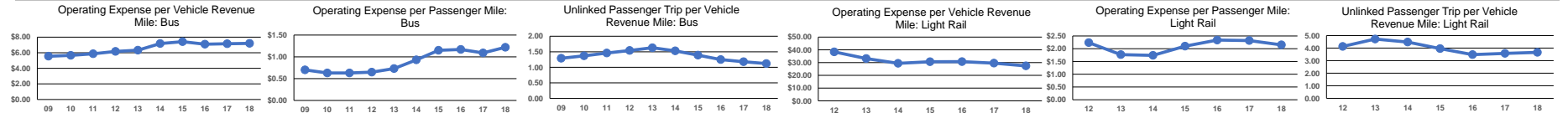
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile
Demand Response	\$2.75	\$42.20	\$1.69	\$27.36
Demand Response - Taxi	\$1.69	\$27.36	\$75.55	\$217.38
Ferryboat	\$75.55	\$217.38	\$27.40	\$359.13
Light Rail	\$27.40	\$359.13	\$7.20	\$92.20
Bus	\$7.20	\$92.20	\$0.68	\$22.82
Vanpool	\$0.68	\$22.82	\$6.43	\$87.90
Total	\$6.43	\$87.90		

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.77	\$26.79	0.1	1.6	0.1	1.2
Demand Response - Taxi	\$2.43	\$21.92	0.1	1.2	1.4	50.0
Ferryboat	\$6.05	\$4.35	0.7	47.9	3.7	14.3
Light Rail	\$2.15	\$7.49	1.1	6.5	0.2	12.5
Bus	\$1.22	\$6.43	0.2	12.5	0.9	12.5
Vanpool	\$0.11	\$3.50	0.2	12.5	0.9	12.5
Total	\$1.32	\$7.01	0.9	12.5	0.9	12.5



Notes:
³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Prince George's County, Maryland dba Prince George's County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Maryland Non-UZA

Service Consumption
22,422,856 Annual Passenger Miles (PMT)
2,884,908 Annual Unlinked Trips (UPT)
11,419 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30085
Reporter Type: Full Reporter

Service Area Statistics
487 Square Miles
912,756 Population

Service Supplied
3,308,099 Annual Vehicle Revenue Miles (VRM)
254,935 Annual Vehicle Revenue Hours (VRH)
109 Vehicles Operated in Maximum Service (VOMS)
133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	31	-	\$300,080	\$0	\$0	\$0	\$300,080
Bus	-	78	\$0	\$4,585	\$0	\$7,940	\$12,525
Total	31	78	\$300,080	\$4,585	\$0	\$7,940	\$312,605

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,177,453	\$166	\$300,080	314,990	96,107	279,473	25,658	0.0	40	31	22.5%	7.0
Bus	\$26,997,073	\$1,697,304	\$12,525	22,107,866	2,788,801	3,028,626	229,277	0.0	93	78	16.1%	8.3
Total	\$31,174,526	\$1,697,470	\$312,605	22,422,856	2,884,908	3,308,099	254,935	0.0	133	109	18.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.95	\$162.81	Demand Response	\$13.26	\$43.47	0.3	3.7
Bus	\$8.91	\$117.75	Bus	\$1.22	\$9.68	0.9	12.2
Total	\$9.42	\$122.28	Total	\$1.39	\$10.81	0.9	11.3

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,738,930 5.5%
Local Funds \$15,271,906 48.7%
State Funds \$12,233,723 39.0%
Federal Assistance \$2,125,381 6.8%

Total Operating Funds Expended \$31,369,940 100.0%

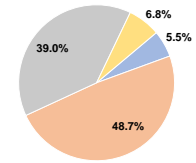
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$312,605 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$312,605 100.0%

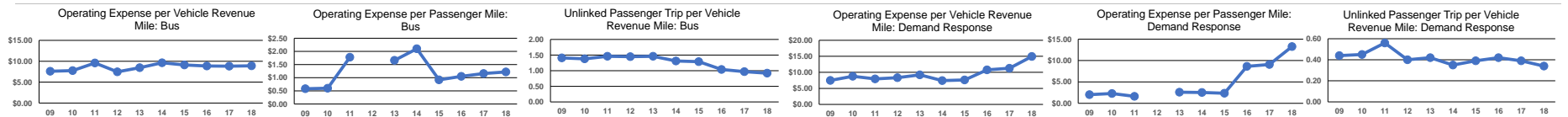
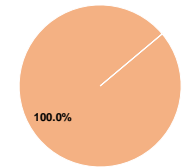
Summary of Operating Expenses (OE)

Labor \$4,050,681 13.0%
Materials and Supplies \$2,803,630 9.0%
Purchased Transportation \$23,223,316 74.5%
Other Operating Expenses \$1,096,899 3.5%
Total Operating Expenses \$31,174,526 100.0%
Reconciling OE Cash Expenditures \$195,414
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Fayette dba Fayette Area Coordinated Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Uniontown-Connelsville, PA
39 Square Miles
51,370 Population
487 Pop. Rank out of 498 UZAs

Other UZAs Served
27 Pittsburgh, PA, 0 Pennsylvania Non-UZA

Service Consumption
3,056,318 Annual Passenger Miles (PMT)
260,310 Annual Unlinked Trips (UPT)
918 Average Weekday Unlinked Trips
386 Average Saturday Unlinked Trips
120 Average Sunday Unlinked Trips

Database Information
NTDID: 30087
Reporter Type: Full Reporter

Service Area Statistics
812 Square Miles
136,606 Population

Service Supplied
1,378,463 Annual Vehicle Revenue Miles (VRM)
68,366 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$424,646	9.9%
Local Funds	\$168,040	3.9%
State Funds	\$2,941,938	68.5%
Federal Assistance	\$763,197	17.8%

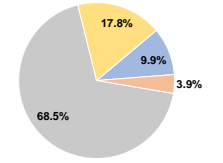
Total Operating Funds Expended \$4,297,821 100.0%

Sources of Capital Funds Expended

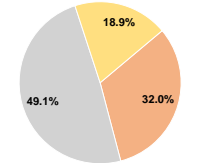
Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,828	32.0%
State Funds	\$16,600	49.1%
Federal Assistance	\$6,400	18.9%

Total Capital Funds Expended \$33,828 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,540,726	61.2%
Materials and Supplies	\$617,427	14.9%
Purchased Transportation	\$547,915	13.2%
Other Operating Expenses	\$444,649	10.7%
Total Operating Expenses	\$4,150,717	100.0%
Reconciling OE Cash Expenditures	\$147,104	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	19	2	\$0	\$9,895	\$0	\$0	
Bus	7	3	\$0	\$15,933	\$8,000	\$0	\$23,933	
Total	26	5	\$0	\$25,828	\$8,000	\$0	\$33,828	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,276,585	\$119,137	\$9,895	1,686,360	120,398	854,233	40,307	0.0	25	21	16.0%	4.8
Bus	\$1,874,132	\$183,851	\$23,933	1,369,958	139,912	524,230	28,059	0.4	12	10	16.7%	8.0
Total	\$4,150,717	\$302,988	\$33,828	3,056,318	260,310	1,378,463	68,366	0.4	37	31	16.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.67	\$56.48	\$1.35	\$18.91	0.1	3.0
Bus	\$3.58	\$66.79	\$1.37	\$13.40	0.3	5.0
Total	\$3.01	\$60.71	\$1.36	\$15.95	0.2	3.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County Commissioners of Charles County, MD

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Waldorf, MD
 68 Square Miles
 109,919 Population
 283 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 5,575,805 Annual Passenger Miles (PMT)
 794,264 Annual Unlinked Trips (UPT)
 2,717 Average Weekday Unlinked Trips
 2,051 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30088
 Reporter Type: Full Reporter

Service Area Statistics
 458 Square Miles
 159,700 Population

Service Supplied
 1,614,688 Annual Vehicle Revenue Miles (VRM)
 92,237 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

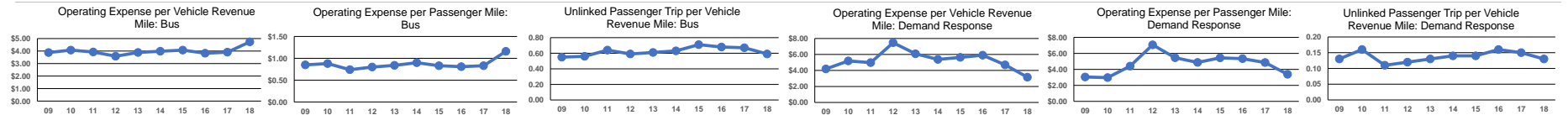
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	16	\$725,200	\$119,122	\$93,996	\$0	\$938,318	\$938,318
Total	-	28	\$725,200	\$119,122	\$93,996	\$0	\$938,318	\$938,318

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,047,262	\$24,174	\$0	309,633	42,092	331,326	27,309	0.0	14	12	14.3%	3.6
Bus	\$6,083,508	\$363,403	\$938,318	5,266,172	752,172	1,283,362	64,928	0.0	24	16	33.3%	3.2
Total	\$7,130,770	\$387,577	\$938,318	5,575,805	794,264	1,614,688	92,237	0.0	38	28	26.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.16	\$38.35	Demand Response	\$3.38	\$24.88	0.1	1.5
Bus	\$4.74	\$93.70	Bus	\$1.16	\$8.09	0.6	11.6
Total	\$4.42	\$77.31	Total	\$1.28	\$8.98	0.5	8.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$387,577	5.3%
Local Funds	\$3,846,030	52.1%
State Funds	\$451,685	6.1%
Federal Assistance	\$2,691,487	36.5%

Total Operating Funds Expended \$7,376,779 100.0%

Sources of Capital Funds Expended

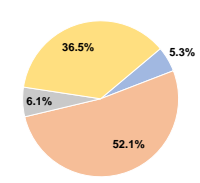
Fares and Directly Generated	\$0	0.0%
Local Funds	\$116,561	12.4%
State Funds	\$116,560	12.4%
Federal Assistance	\$705,197	75.2%

Total Capital Funds Expended \$938,318 100.0%

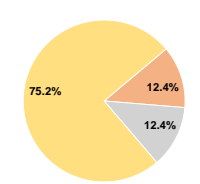
Summary of Operating Expenses (OE)

Labor	\$473,011	6.6%
Materials and Supplies	\$7,983	0.1%
Purchased Transportation	\$6,578,921	92.3%
Other Operating Expenses	\$70,855	1.0%
Total Operating Expenses	\$7,130,770	100.0%
Reconciling OE Cash Expenditures	\$246,009	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Monongalia County Urban Mass Transit Authority dba Mountain Line Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morgantown, WV
 37 **Square Miles**
 70,350 **Population**
 393 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

293 **Square Miles**
 91,576 **Population**

Service Consumption

1,008,556 **Annual Unlinked Trips (UPT)**

Service Supplied

1,255,561 **Annual Vehicle Revenue Miles (VRM)**
 68,785 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30089

Reporter Type: Reduced Reporter

Financial Information

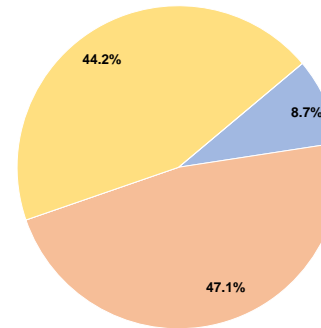
Sources of Operating Funds Expended

Fare Revenues	\$421,204	8.7%
Local Funds	\$2,285,156	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,142,092	44.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,848,452	100.0%

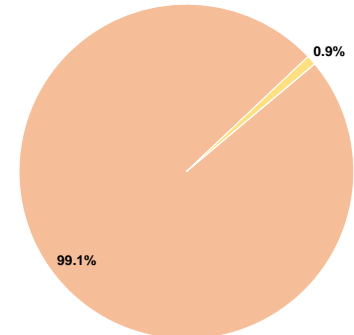
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,272,792	99.1%
State Funds	\$0	0.0%
Federal Assistance	\$12,044	0.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,284,836	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$56,621	\$0	\$14,672	2,308	14,180	852	7.7
Bus	23	-	\$4,791,831	\$421,204	\$1,270,164	1,006,248	1,241,381	67,933	5.9
Total	24	-	\$4,848,452	\$421,204	\$1,284,836	1,008,556	1,255,561	68,785	

Performance Measures

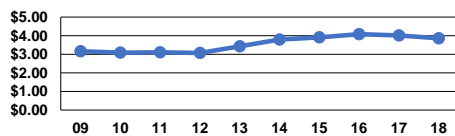
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$66.46
Bus	\$3.86	\$70.54
Total	\$3.86	\$70.49

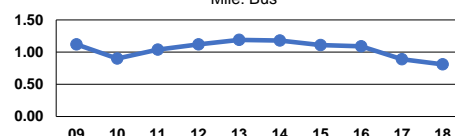
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.53	0.2	2.7
Bus	\$4.76	0.8	14.8
Total	\$4.81	0.8	14.7

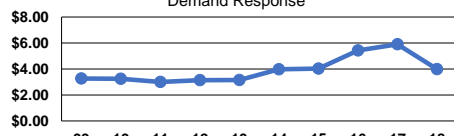
Operating Expense per Vehicle Revenue Mile: Bus



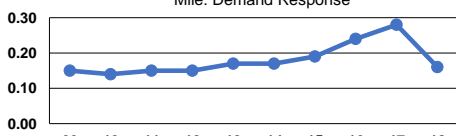
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Eastern Panhandle Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
 133 **Square Miles**
 182,696 **Population**
 189 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

527 **Square Miles**
 171,258 **Population**

Service Consumption

221,537 **Annual Unlinked Trips (UPT)**

Service Supplied

565,747 **Annual Vehicle Revenue Miles (VRM)**
 29,005 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30090

Reporter Type: Reduced Reporter

Financial Information

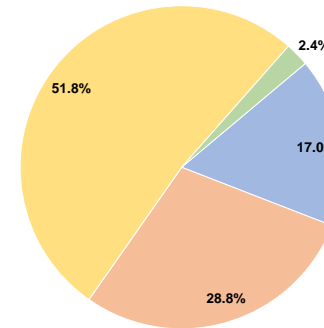
Sources of Operating Funds Expended

Fare Revenues	\$343,560	17.0%
Local Funds	\$582,497	28.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,045,999	51.8%
Other Funds	\$48,074	2.4%
Total Operating Funds Expended	\$2,020,130	100.0%

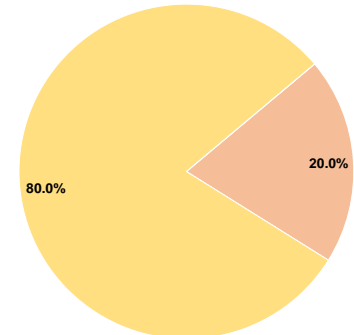
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,676	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$214,704	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$268,380	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$361,023	\$12,431	\$0	19,561	207,540	10,502	3.8
Bus	19	-	\$1,659,107	\$331,129	\$268,380	201,976	358,207	18,503	6.6
Total	26	-	\$2,020,130	\$343,560	\$268,380	221,537	565,747	29,005	

Performance Measures

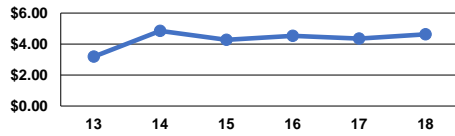
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$34.38
Bus	\$4.63	\$89.67
Total	\$3.57	\$69.65

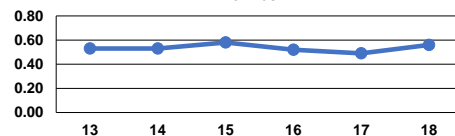
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.46	0.1	1.9
Bus	\$8.21	0.6	10.9
Total	\$9.12	0.4	7.6

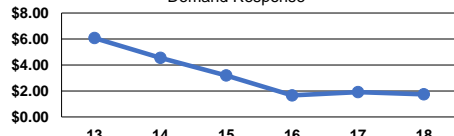
Operating Expense per Vehicle Revenue Mile: Bus



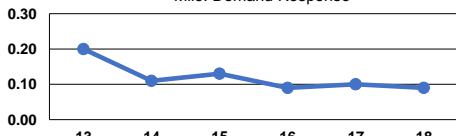
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Blacksburg dba Blacksburg Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Blacksburg, VA
 51 Square Miles
 88,542 Population
 328 Pop. Rank out of 498 UZAs

Service Consumption

6,971,379 Annual Passenger Miles (PMT)
 4,057,334 Annual Unlinked Trips (UPT)
 14,755 Average Weekday Unlinked Trips
 2,646 Average Saturday Unlinked Trips
 1,835 Average Sunday Unlinked Trips

Database Information

NTDID: 30091
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 67,126 Population

Service Supplied

1,039,319 Annual Vehicle Revenue Miles (VRM)
 105,570 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$99,290	\$0	\$0	\$0	\$99,290	
Bus	37	-	\$3,222,054	\$307,523	\$1,022,030	\$57,865	\$4,609,472	
Total	46	-	\$3,321,344	\$307,523	\$1,022,030	\$57,865	\$4,708,762	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,081,833	\$15,122	\$99,290	88,480	29,828	135,977	15,915	0.0	16	9	43.8%	3.6
Bus	\$7,453,809	\$2,087,175	\$4,609,472	6,882,899	4,027,506	903,342	89,655	0.0	48	37	22.9%	6.4
Total	\$8,535,642	\$2,102,297	\$4,708,762	6,971,379	4,057,334	1,039,319	105,570	0.0	64	46	28.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.96	\$67.98	\$12.23	\$36.27	0.2	1.9
Bus	\$8.25	\$83.14	\$1.08	\$1.85	4.5	44.9
Total	\$8.21	\$80.85	\$1.22	\$2.10	3.9	38.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,439,206 52.0%
 Local Funds \$259,386 3.0%
 State Funds \$1,983,362 23.2%
 Federal Assistance \$1,862,032 21.8%

Total Operating Funds Expended \$8,543,986 100.0%

Sources of Capital Funds Expended

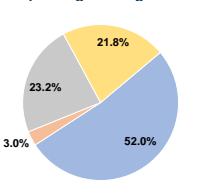
Fares and Directly Generated \$136,903 2.9%
 Local Funds \$5,776 0.1%
 State Funds \$2,039,381 43.3%
 Federal Assistance \$2,526,702 53.7%

Total Capital Funds Expended \$4,708,762 100.0%

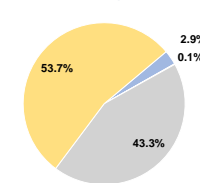
Summary of Operating Expenses (OE)

Labor \$6,293,285 73.7%
 Materials and Supplies \$1,264,094 14.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$978,263 11.5%
Total Operating Expenses \$8,535,642 100.0%
 Reconciling OE Cash Expenditures \$8,344
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



The County Commissioners of Carroll County, Maryland dba Carroll Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Westminster-Eldersburg, MD
58 **Square Miles**
72,714 **Population**
383 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

452 **Square Miles**
167,627 **Population**

Service Consumption

157,204 **Annual Unlinked Trips (UPT)**

Service Supplied

697,019 **Annual Vehicle Revenue Miles (VRM)**
69,062 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30092

Reporter Type: Reduced Reporter

Financial Information

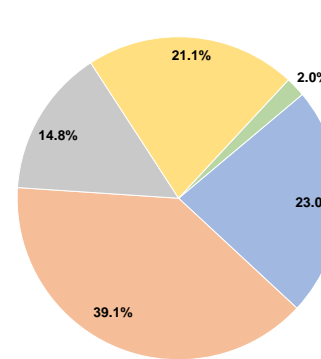
Sources of Operating Funds Expended

Fare Revenues	\$595,654	23.0%
Local Funds	\$1,012,420	39.1%
State Funds	\$382,446	14.8%
Federal Assistance	\$545,098	21.1%
Other Funds	\$51,178	2.0%
Total Operating Funds Expended	\$2,586,796	100.0%

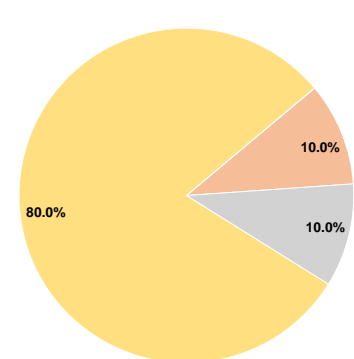
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,097	10.0%
State Funds	\$6,097	10.0%
Federal Assistance	\$48,778	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,972	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	26	\$2,249,672	\$570,029	\$0	139,733	587,445	59,591	4.0
Bus	-	4	\$337,124	\$25,625	\$60,972	17,471	109,574	9,471	4.4
Total	-	30	\$2,586,796	\$595,654	\$60,972	157,204	697,019	69,062	

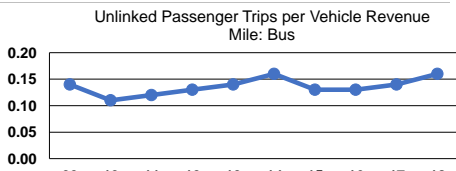
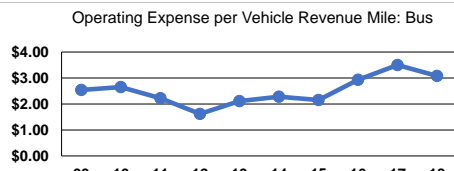
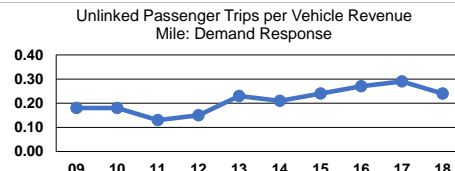
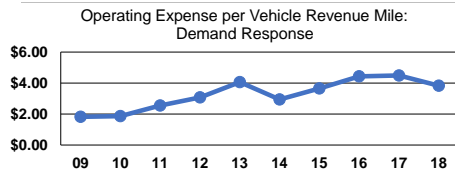
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$37.75
Bus	\$3.08	\$35.60
Total	\$3.71	\$37.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.10	0.2	2.3
Bus	\$19.30	0.2	1.8
Total	\$16.46	0.2	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Hazleton dba Hazleton Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hazleton, PA
31 **Square Miles**
56,827 **Population**
460 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

47 **Square Miles**
57,482 **Population**

Service Consumption

203,701 **Annual Unlinked Trips (UPT)**

Service Supplied

423,262 **Annual Vehicle Revenue Miles (VRM)**
31,748 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30093

Reporter Type: Reduced Reporter

Financial Information

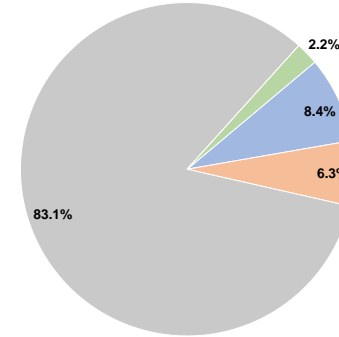
Sources of Operating Funds Expended

Fare Revenues	\$206,958	8.4%
Local Funds	\$155,522	6.3%
State Funds	\$2,056,052	83.1%
Federal Assistance	\$0	0.0%
Other Funds	\$54,373	2.2%
Total Operating Funds Expended	\$2,472,905	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$262,201	\$22,195	\$0	6,074	43,672	5,074	6.0
Bus	-	8	\$2,086,341	\$184,763	\$0	197,627	379,590	26,674	8.7
Total	-	11	\$2,348,542	\$206,958	\$0	203,701	423,262	31,748	

Performance Measures

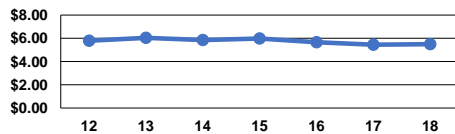
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.00	\$51.68
Bus	\$5.50	\$78.22
Total	\$5.55	\$73.97

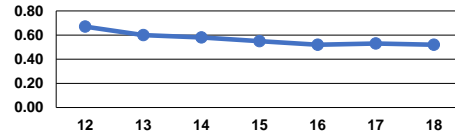
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.17	0.1	1.2
Bus	\$10.56	0.5	7.4
Total	\$11.53	0.5	6.4

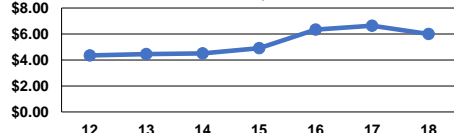
Operating Expense per Vehicle Revenue Mile: Bus



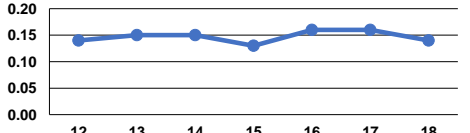
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Harrisonburg Department of Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Harrisonburg, VA
 33 Square Miles
 66,784 Population
 413 Pop. Rank out of 498 UZAs

Service Consumption

4,528,415 Annual Passenger Miles (PMT)
 2,116,785 Annual Unlinked Trips (UPT)
 7,823 Average Weekday Unlinked Trips
 2,091 Average Saturday Unlinked Trips
 610 Average Sunday Unlinked Trips

Database Information

NTDID: 30094
 Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
 55,160 Population

Service Supplied

760,696 Annual Vehicle Revenue Miles (VRM)
 77,394 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

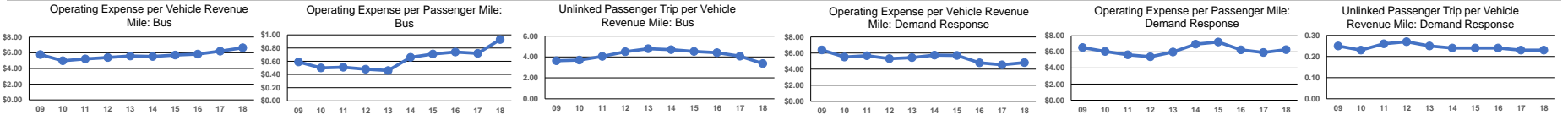
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$58,149	\$0	\$0	\$0	\$58,149	
Bus	32	-	\$0	\$25,340	\$0	\$0	\$25,340	
Total	40	-	\$58,149	\$25,340	\$0	\$0	\$83,489	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$685,157	\$140,408	\$58,149	109,076	32,708	142,410	13,697	0.0	12	8	33.3%	3.8
Bus	\$4,097,341	\$1,819,779	\$25,340	4,419,339	2,084,077	618,286	63,697	0.0	39	32	18.0%	6.2
Total	\$4,782,498	\$1,960,187	\$83,489	4,528,415	2,116,785	760,696	77,394	0.0	51	40	21.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.81	\$50.02	Demand Response	\$6.28	\$20.95	0.2	2.4
Bus	\$6.63	\$64.33	Bus	\$0.93	\$1.97	3.4	32.7
Total	\$6.29	\$61.79	Total	\$1.06	\$2.26	2.8	27.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,063,334	40.7%
Local Funds	\$118,346	2.3%
State Funds	\$1,338,451	26.4%
Federal Assistance	\$1,543,877	30.5%

Total Operating Funds Expended \$5,064,008 100.0%

Sources of Capital Funds Expended

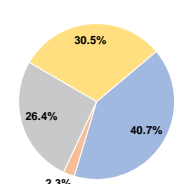
Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,338	5.2%
State Funds	\$12,370	14.8%
Federal Assistance	\$66,781	80.0%

Total Capital Funds Expended \$83,489 100.0%

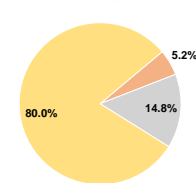
Summary of Operating Expenses (OE)

Labor	\$3,450,250	72.1%
Materials and Supplies	\$974,434	20.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$357,814	7.5%
Total Operating Expenses	\$4,782,498	100.0%
Reconciling OE Cash Expenditures	\$281,510	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA
 45 Square Miles
 77,086 Population
 366 Pop. Rank out of 498 UZAs

Other UZAs Served

86 Harrisburg, PA, 91 Lancaster, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

362 Square Miles
 133,568 Population

Service Consumption

2,188,748 Annual Passenger Miles (PMT)
 355,365 Annual Unlinked Trips (UPT)
 1,269 Average Weekday Unlinked Trips
 617 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

737,188 Annual Vehicle Revenue Miles (VRM)
 44,794 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30095
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,370,079 34.3%
 Local Funds \$107,032 2.7%
 State Funds \$2,517,032 63.0%
 Federal Assistance \$0 0.0%

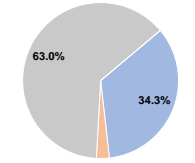
Total Operating Funds Expended \$3,994,143 100.0%

Sources of Capital Funds Expended

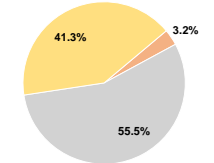
Fares and Directly Generated \$0 0.0%
 Local Funds \$19,294 3.2%
 State Funds \$333,634 55.5%
 Federal Assistance \$248,100 41.3%

Total Capital Funds Expended \$601,028 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,022,874 76.9%
 Materials and Supplies \$381,695 9.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$526,883 13.4%
Total Operating Expenses \$3,931,452 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

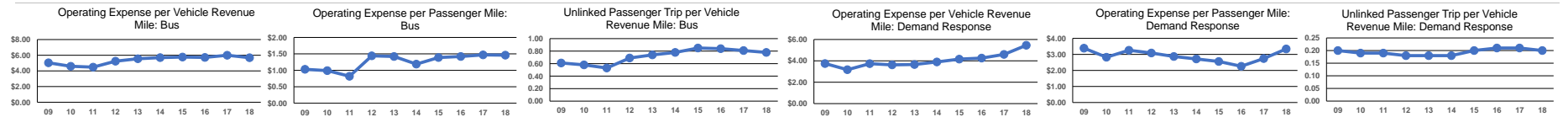
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	4	-	\$0	\$0	\$0	\$0	
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$0	\$51,668	\$549,360	\$0	\$601,028	
Total	24	-	\$0	\$51,668	\$549,360	\$0	\$601,028	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$576,585	\$45,480	\$0	385,362	21,908	137,299	5,434	0.0	6	4	33.3%	9.5
Demand Response	\$1,286,560	\$939,985	\$0	385,372	47,567	235,508	15,216	0.0	14	12	14.3%	2.7
Bus	\$2,068,307	\$314,575	\$601,028	1,418,014	285,890	364,381	24,144	0.0	14	8	42.9%	9.2
Total	\$3,931,452	\$1,300,040	\$601,028	2,188,748	355,365	737,188	44,794	0.0	34	24	29.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.20	\$106.11	Commuter Bus	\$1.50	\$26.32	0.2	4.0
Demand Response	\$5.46	\$84.55	Demand Response	\$3.34	\$27.05	0.2	3.1
Bus	\$5.68	\$85.67	Bus	\$1.46	\$7.23	0.8	11.8
Total	\$5.33	\$87.77	Total	\$1.80	\$11.06	0.5	7.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Tri-County Council for the Lower Eastern Shore of Maryland

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Salisbury, MD-DE
 71 Square Miles
 98,081 Population
 307 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 7,909,804 Annual Passenger Miles (PMT)
 327,545 Annual Unlinked Trips (UPT)
 1,118 Average Weekday Unlinked Trips
 464 Average Saturday Unlinked Trips
 314 Average Sunday Unlinked Trips

Database Information
 NTDID: 30096
 Reporter Type: Full Reporter

Service Area Statistics
 1,031 Square Miles
 176,658 Population

Service Supplied
 1,809,464 Annual Vehicle Revenue Miles (VRM)
 75,579 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

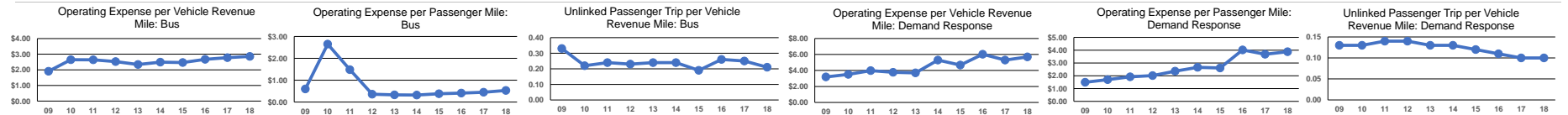
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	18	-	\$907,470	\$0	\$0	\$0	\$907,470
Bus	15	-	\$1,023,352	\$0	\$1,161,874	\$0	\$2,185,226
Total	33	-	\$1,930,822	\$0	\$1,161,874	\$0	\$3,092,696

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,764,032	\$277,974	\$907,470	711,531	50,174	484,642	26,599	0.0	21	18	14.3%	4.9
Bus	\$3,786,341	\$339,746	\$2,185,226	7,198,273	277,371	1,324,822	48,980	0.0	25	15	40.0%	6.0
Total	\$6,550,373	\$617,720	\$3,092,696	7,909,804	327,545	1,809,464	75,579	0.0	46	33	28.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.70	\$103.91	Demand Response	\$3.88	\$55.09	0.1	1.9
Bus	\$2.86	\$77.30	Bus	\$0.53	\$13.65	0.2	5.7
Total	\$3.62	\$86.67	Total	\$0.83	\$20.00	0.2	4.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$617,720	9.2%
Local Funds	\$3,775,102	56.4%
State Funds	\$744,723	11.1%
Federal Assistance	\$1,550,220	23.2%

Total Operating Funds Expended \$6,687,765 100.0%

Sources of Capital Funds Expended

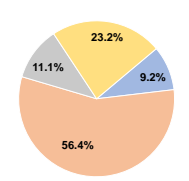
Fares and Directly Generated	\$0	0.0%
Local Funds	\$878,153	28.4%
State Funds	\$844,839	27.3%
Federal Assistance	\$1,369,704	44.3%

Total Capital Funds Expended \$3,092,696 100.0%

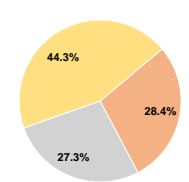
Summary of Operating Expenses (OE)

Labor	\$4,645,884	70.9%
Materials and Supplies	\$1,044,915	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$859,574	13.1%
Total Operating Expenses	\$6,550,373	100.0%
Reconciling OE Cash Expenditures	\$137,392	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Winchester, VA
37 **Square Miles**
69,449 **Population**
398 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

9 **Square Miles**
27,516 **Population**

Service Consumption

139,998 **Annual Unlinked Trips (UPT)**

Service Supplied

193,935 **Annual Vehicle Revenue Miles (VRM)**
18,079 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30099

Reporter Type: Reduced Reporter

Financial Information

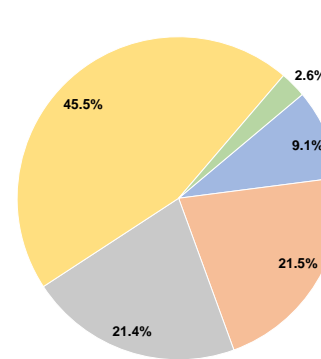
Sources of Operating Funds Expended

Fare Revenues	\$87,675	9.1%
Local Funds	\$207,659	21.5%
State Funds	\$206,417	21.4%
Federal Assistance	\$439,517	45.5%
Other Funds	\$25,440	2.6%
Total Operating Funds Expended	\$966,708	100.0%

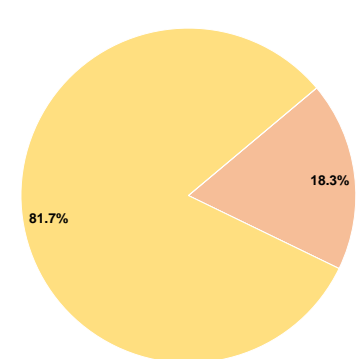
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,798	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$16,965	81.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,763	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$185,193	\$7,542	\$0	15,074	40,371	4,874	7.0
Bus	4	-	\$781,515	\$80,133	\$20,763	124,924	153,564	13,205	5.8
Total	7	-	\$966,708	\$87,675	\$20,763	139,998	193,935	18,079	

Performance Measures

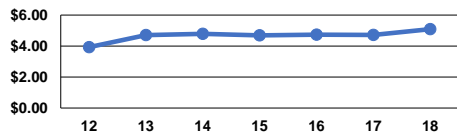
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$38.00
Bus	\$5.09	\$59.18
Total	\$4.98	\$53.47

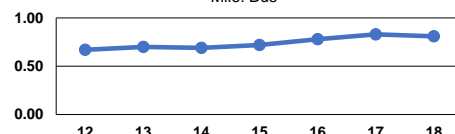
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.29	0.4	3.1
Bus	\$6.26	0.8	9.5
Total	\$6.91	0.7	7.7

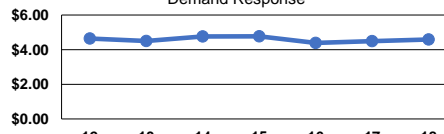
Operating Expense per Vehicle Revenue Mile: Bus



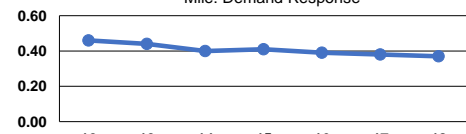
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metropolitan Washington Airports Authority
 2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 **Square Miles**
 4,586,770 **Population**
 8 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 30104
Reporter Type: Building Reporter

Financial Information

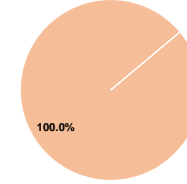
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,540,521	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,540,521	100.0%

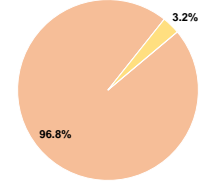
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$401,466,056	96.8%
State Funds	\$0	0.0%
Federal Assistance	\$13,243,160	3.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$414,709,216	100.0%

Operating Funding Sources



Capital Funding Sources



Northern Virginia Transportation Commission

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD

1,322 **Square Miles**

4,586,770 **Population**

8 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 30105

Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Operating Funds Expended \$0

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

National Capital Region Transportation Planning Board

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 **Square Miles**
 4,586,770 **Population**
 8 **Pop. Rank out of 498 UZAs**

Other UZAs Served
 19 Baltimore, MD, 230 Frederick, MD, 0 Maryland Non-UZA

Service Area Statistics

4,720 **Square Miles**
 7,367,794 **Population**

Service Consumption

23,151 **Annual Unlinked Trips (UPT)**

Service Supplied

119,479 **Annual Vehicle Revenue Miles (VRM)**
 2,966 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30106
 Reporter Type: Reduced Reporter

Financial Information

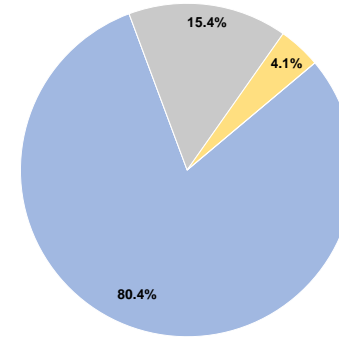
Sources of Operating Funds Expended

Fare Revenues	\$115,940	80.4%
Local Funds	\$0	0.0%
State Funds	\$22,238	15.4%
Federal Assistance	\$5,943	4.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,121	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	8	\$69,475	\$115,940	\$0	23,151	119,479	2,966	2.0
Total	-	8	\$69,475	\$115,940	\$0	23,151	119,479	2,966	

Performance Measures

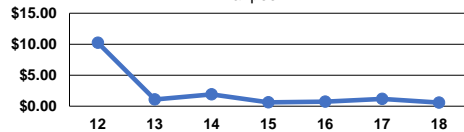
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.58	\$23.42
Total	\$0.58	\$23.42

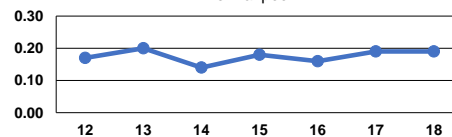
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$3.00	0.2	7.8
Total	\$3.00	0.2	7.8

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

West Virginia University - Morgantown Personal Rapid Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Service Consumption
 3,623,838 Annual Passenger Miles (PMT)
 1,961,676 Annual Unlinked Trips (UPT)
 11,342 Average Weekday Unlinked Trips
 3,854 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30107
 Reporter Type: Full Reporter

Service Area Statistics
 12 Square Miles
 60,547 Population

Service Supplied
 632,104 Annual Vehicle Revenue Miles (VRM)
 87,161 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

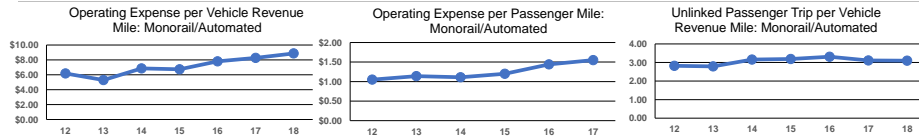
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Monorail/Automated	43	-	\$0	\$586,199	\$228,542	\$0	\$814,741
Total	43	-	\$0	\$586,199	\$228,542	\$0	\$814,741

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$5,604,089	\$7,372,654	\$814,741	3,623,838	1,961,676	632,104	87,161	6.3	69	43	37.7%	45.0
Total	\$5,604,089	\$7,372,654	\$814,741	3,623,838	1,961,676	632,104	87,161	6.3	69	43	37.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$8.87	\$64.30	Monorail/Automated	\$1.55	\$2.86	3.1	22.5
Total	\$8.87	\$64.30	Total	\$1.55	\$2.86	3.1	22.5



Notes:

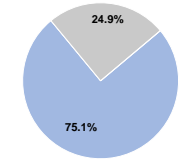
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,039,574	75.1%
Local Funds	\$0	0.0%
State Funds	\$2,331,003	24.9%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$9,370,577	100.0%

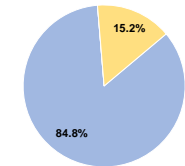
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$690,879	84.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$123,862	15.2%
Total Capital Funds Expended	\$814,741	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,795,595	49.9%
Materials and Supplies	\$451,446	8.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,357,048	42.1%
Total Operating Expenses	\$5,604,089	100.0%
Reconciling OE Cash Expenditures	\$3,766,488	
Purchased Transportation (Reported Separately)	\$0	

Cecil County Government - SSCT

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

346 **Square Miles**
102,383 **Population**

Service Consumption

96,995 **Annual Unlinked Trips (UPT)**

Service Supplied

474,702 **Annual Vehicle Revenue Miles (VRM)**
22,412 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30108

Reporter Type: Reduced Reporter

Financial Information

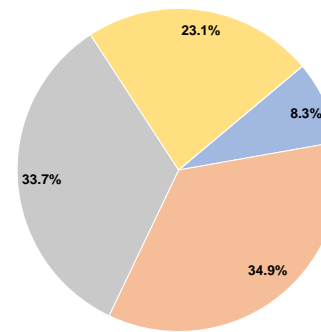
Sources of Operating Funds Expended

Fare Revenues	\$133,650	8.3%
Local Funds	\$559,945	34.9%
State Funds	\$541,276	33.7%
Federal Assistance	\$370,552	23.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,605,423	100.0%

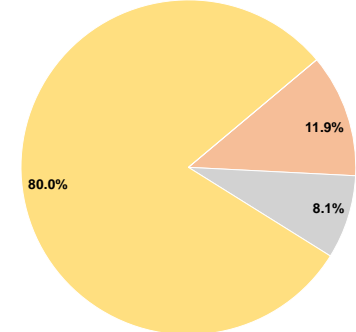
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,229	11.9%
State Funds	\$32,031	8.1%
Federal Assistance	\$317,068	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$396,328	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$337,139	\$45,441	\$114,935	23,226	136,481	5,691	5.9
Bus	5	-	\$1,268,284	\$88,209	\$281,393	73,769	338,221	16,721	5.2
Total	12	-	\$1,605,423	\$133,650	\$396,328	96,995	474,702	22,412	

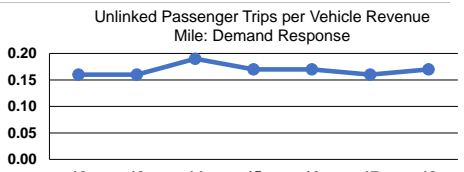
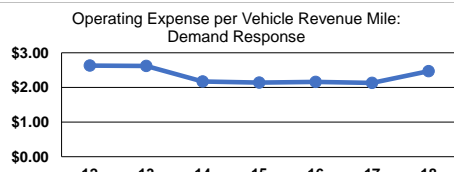
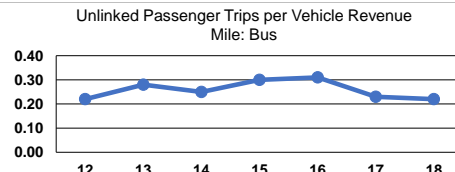
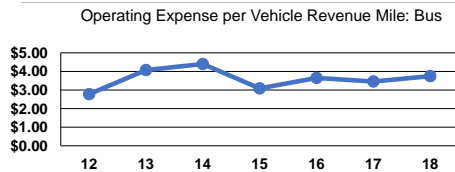
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$59.24
Bus	\$3.75	\$75.85
Total	\$3.38	\$71.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.52	0.2	4.1
Bus	\$17.19	0.2	4.4
Total	\$16.55	0.2	4.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

St. Mary's County Government dba St. Mary's Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 **Square Miles**
 58,875 **Population**
 451 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

41 **Square Miles**
 48,284 **Population**

Service Consumption

377,493 **Annual Unlinked Trips (UPT)**

Service Supplied

1,089,659 **Annual Vehicle Revenue Miles (VRM)**
 50,745 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30109

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$371,804	16.6%
Local Funds	\$827,254	36.9%
State Funds	\$286,597	12.8%
Federal Assistance	\$756,986	33.7%
Other Funds	\$1,749	0.1%

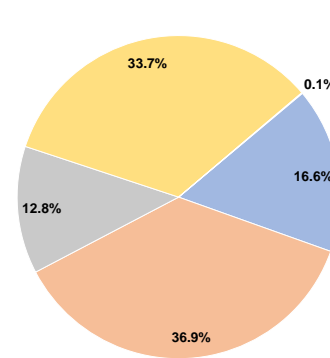
Total Operating Funds Expended \$2,244,390

Sources of Capital Funds Expended

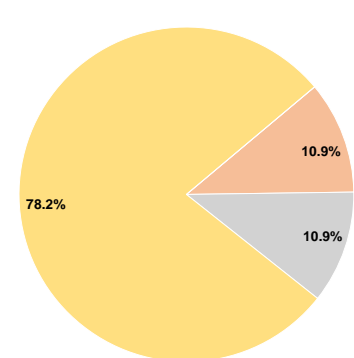
Fare Revenues	\$0	0.0%
Local Funds	\$30,553	10.9%
State Funds	\$30,553	10.9%
Federal Assistance	\$219,483	78.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$280,589

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$352,610	\$54,936	\$0	30,373	294,550	17,099	7.5
Bus	9	-	\$1,891,780	\$316,868	\$280,589	347,120	795,109	33,646	12.0
Total	18	-	\$2,244,390	\$371,804	\$280,589	377,493	1,089,659	50,745	

Performance Measures

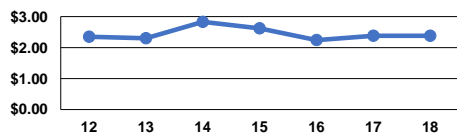
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$20.62
Bus	\$2.38	\$56.23
Total	\$2.06	\$44.23

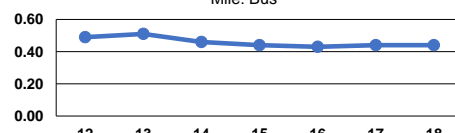
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.61	0.1	1.8
Bus	\$5.45	0.4	10.3
Total	\$5.95	0.3	7.4

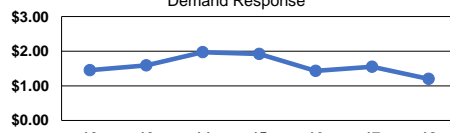
Operating Expense per Vehicle Revenue Mile: Bus



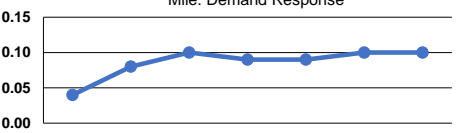
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

3,141,485 Annual Passenger Miles (PMT)
 293,137 Annual Unlinked Trips (UPT)
 1,076 Average Weekday Unlinked Trips
 368 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30111
 Reporter Type: Full Reporter

Service Area Statistics

861 Square Miles
 207,820 Population

Service Supplied

2,158,430 Annual Vehicle Revenue Miles (VRM)
 128,237 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

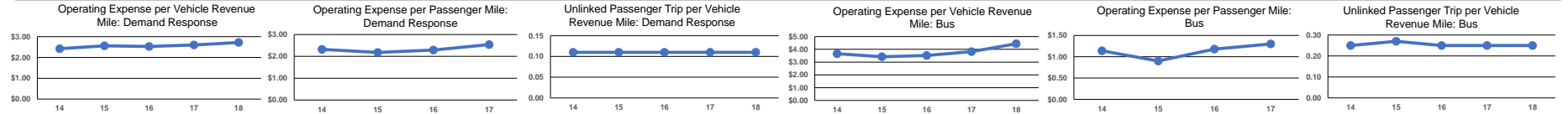
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	62	\$205,393	\$0	\$0	\$0	
Bus	-	8	\$1,066,759	\$36,500	\$0	\$33,076	\$1,136,335	
Total	-	70	\$1,272,152	\$36,500	\$0	\$33,076	\$1,341,728	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,911,866	\$212,615	\$205,393	1,935,052	204,335	1,805,935	107,786	0.0	76	62	18.4%	4.1
Bus	\$1,566,241	\$150,969	\$1,136,335	1,206,433	88,802	352,495	20,451	0.0	13	8	38.5%	5.2
Total	\$6,478,107	\$363,584	\$1,341,728	3,141,485	293,137	2,158,430	128,237	0.0	89	70	21.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.72	\$45.57	Demand Response	\$2.54	\$24.04	0.1	1.9
Bus	\$4.44	\$76.59	Bus	\$1.30	\$17.64	0.3	4.3
Total	\$3.00	\$50.52	Total	\$2.06	\$22.10	0.1	2.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$436,702 6.6%
 Local Funds \$231,805 3.5%
 State Funds \$4,728,633 71.2%
 Federal Assistance \$1,240,298 18.7%

Total Operating Funds Expended \$6,637,438 100.0%

Sources of Capital Funds Expended

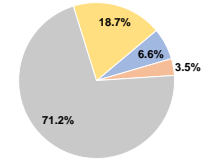
Fares and Directly Generated \$0 0.0%
 Local Funds \$7,633 0.6%
 State Funds \$268,275 20.0%
 Federal Assistance \$1,065,820 79.4%

Total Capital Funds Expended \$1,341,728 100.0%

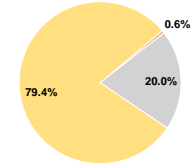
Summary of Operating Expenses (OE)

Labor \$699,039 10.8%
 Materials and Supplies \$649,425 10.0%
 Purchased Transportation \$4,785,489 73.9%
 Other Operating Expenses \$344,154 5.3%
Total Operating Expenses \$6,478,107 100.0%
 Reconciling OE Cash Expenditures \$147,082
 Purchased Transportation (Reported Separately) \$12,249 *

Operating Funding Sources



Capital Funding Sources



DDOT - Progressive Transportation Services Administration

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 7,063,559 Annual Passenger Miles (PMT)
 5,816,845 Annual Unlinked Trips (UPT)
 17,945 Average Weekday Unlinked Trips
 12,375 Average Saturday Unlinked Trips
 9,973 Average Sunday Unlinked Trips

Database Information
 NTDID: 30112
 Reporter Type: Full Reporter

Service Area Statistics
 24 Square Miles
 317,779 Population

Service Supplied
 1,479,757 Annual Vehicle Revenue Miles (VRM)
 263,319 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

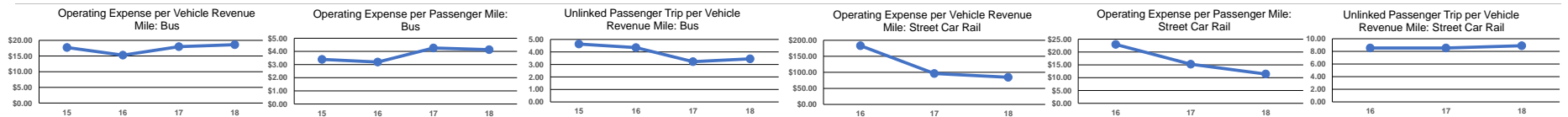
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	52	\$14,919,805	\$199,044	\$532,157	\$0	\$15,651,006	
Street Car Rail	-	5	\$640,629	\$1,096,347	\$949,847	\$45,591	\$2,732,414	
Total	-	57	\$15,560,434	\$1,295,391	\$1,482,004	\$45,591	\$18,383,420	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$25,106,904	\$2,516,272	\$15,651,006	6,085,819	4,645,318	1,348,042	238,018	0.0	63	52	17.5%	3.9
Street Car Rail	\$11,151,824	\$0	\$2,732,414	977,740	1,171,527	131,715	25,301	3.8	6	5	16.7%	8.0
Total	\$36,258,728	\$2,516,272	\$18,383,420	7,063,559	5,816,845	1,479,757	263,319	3.8	69	57	17.4%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.62	\$105.48	Bus	\$4.13	\$5.40	3.4	19.5
Street Car Rail	\$84.67	\$440.77	Street Car Rail	\$11.41	\$9.52	8.9	46.3
Total	\$24.50	\$137.70	Total	\$5.13	\$6.23	3.9	22.1



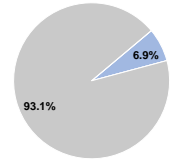
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,516,272	6.9%
Local Funds	\$0	0.0%
State Funds	\$33,742,456	93.1%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$36,258,728	100.0%

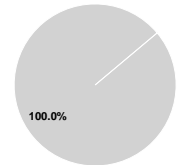
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,383,420	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$18,383,420	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,034,290	2.9%
Materials and Supplies	\$994,671	2.7%
Purchased Transportation	\$31,675,034	87.4%
Other Operating Expenses	\$2,554,733	7.0%
Total Operating Expenses	\$36,258,728	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

District Three Governmental Cooperative dba Mountain Lynx Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
64 **Square Miles**
69,501 **Population**
397 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

2,777 **Square Miles**
193,595 **Population**

Service Consumption

166,883 **Annual Unlinked Trips (UPT)**

Service Supplied

494,447 **Annual Vehicle Revenue Miles (VRM)**
48,453 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30123

Reporter Type: Reduced Reporter

Financial Information

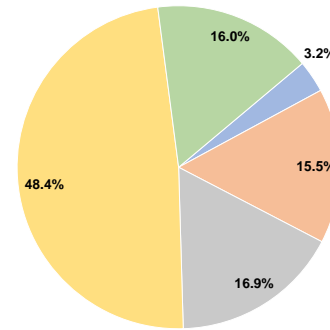
Sources of Operating Funds Expended

Fare Revenues	\$64,206	3.2%
Local Funds	\$309,523	15.5%
State Funds	\$337,417	16.9%
Federal Assistance	\$965,100	48.4%
Other Funds	\$318,274	16.0%
Total Operating Funds Expended	\$1,994,520	100.0%

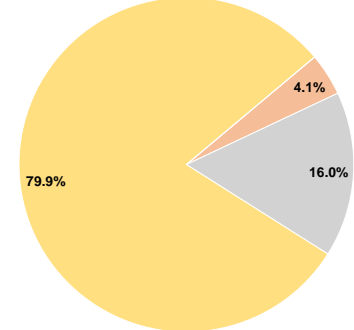
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,525	4.1%
State Funds	\$40,978	16.0%
Federal Assistance	\$204,893	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$256,396	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$1,994,520	\$64,206	\$256,396	166,883	494,447	48,453	5.5
Total	25	-	\$1,994,520	\$64,206	\$256,396	166,883	494,447	48,453	

Performance Measures

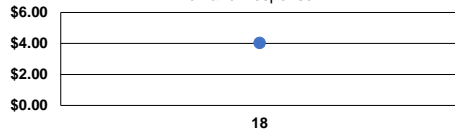
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$41.16
Total	\$4.03	\$41.16

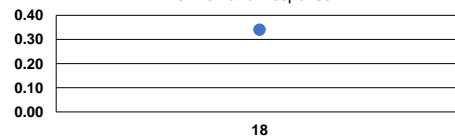
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.95	0.3	3.4
Total	\$11.95	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption

2,354,158 Annual Passenger Miles (PMT)
 279,200 Annual Unlinked Trips (UPT)
 981 Average Weekday Unlinked Trips
 319 Average Saturday Unlinked Trips
 208 Average Sunday Unlinked Trips

Database Information

NTDID: 30129
 Reporter Type: Full Reporter

Service Area Statistics

398 Square Miles
 564,000 Population

Service Supplied

1,025,914 Annual Vehicle Revenue Miles (VRM)
 73,036 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

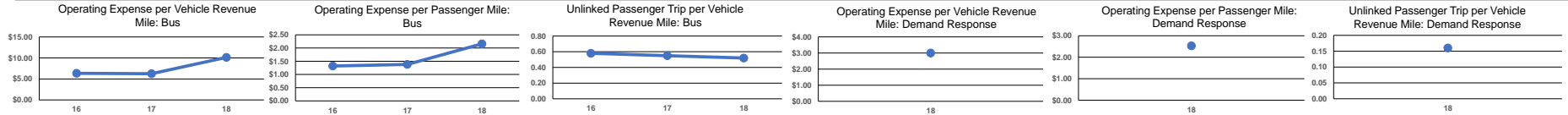
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	36	\$68,000	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Total	-	41	\$68,000	\$0	\$0	\$0	\$68,000	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,104,883	\$0	\$68,000	832,840	109,000	701,200	53,037	0.0	40	36	10.0%	6.3
Bus	\$3,291,845	\$204,650	\$0	1,521,318	170,200	324,714	19,999	0.0	8	5	37.5%	14.0
Total	\$5,396,728	\$204,650	\$68,000	2,354,158	279,200	1,025,914	73,036	0.0	48	41	14.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.00	\$39.69	\$2.53	\$19.31	0.2	2.1
Bus	\$10.14	\$164.60	\$2.16	\$19.34	0.5	8.5
Total	\$5.26	\$73.89	\$2.29	\$19.33	0.3	3.8



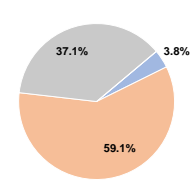
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$204,650	3.8%
Local Funds	\$3,191,139	59.1%
State Funds	\$2,000,939	37.1%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$5,396,728	100.0%

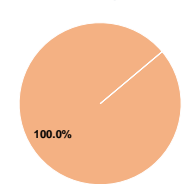
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$68,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$68,000	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$298,085	5.5%
Materials and Supplies	\$324,335	6.0%
Purchased Transportation	\$4,674,410	86.6%
Other Operating Expenses	\$99,898	1.9%
Total Operating Expenses	\$5,396,728	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Board of County Commissioners of Calvert County, Maryland

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 **Square Miles**
58,875 **Population**
451 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

345 **Square Miles**
90,484 **Population**

Service Consumption

112,648 **Annual Unlinked Trips (UPT)**

Service Supplied

539,689 **Annual Vehicle Revenue Miles (VRM)**
27,866 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30131

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$124,417	8.2%
Local Funds	\$681,017	45.0%
State Funds	\$239,821	15.8%
Federal Assistance	\$468,442	30.9%
Other Funds	\$0	0.0%

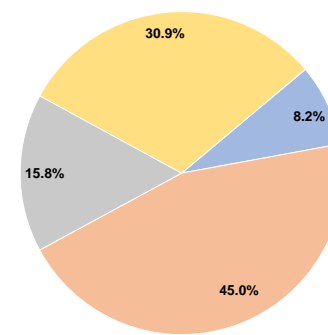
Total Operating Funds Expended \$1,513,697

Sources of Capital Funds Expended

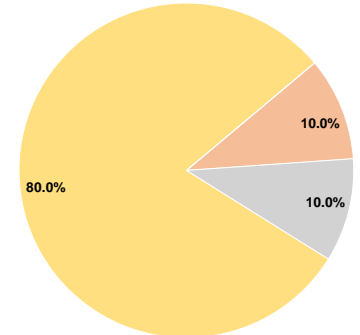
Fare Revenues	\$0	0.0%
Local Funds	\$1,086	10.0%
State Funds	\$1,087	10.0%
Federal Assistance	\$8,692	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$10,865

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$524,010	\$24,464	\$0	13,599	140,887	9,156	3.3
Bus	9	-	\$989,687	\$99,953	\$10,865	99,049	398,802	18,710	4.3
Total	14	-	\$1,513,697	\$124,417	\$10,865	112,648	539,689	27,866	

Performance Measures

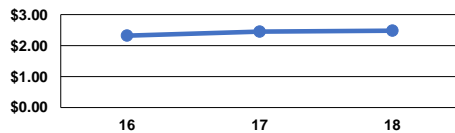
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$57.23
Bus	\$2.48	\$52.90
Total	\$2.80	\$54.32

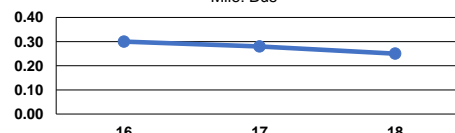
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.53	0.1	1.5
Bus	\$9.99	0.2	5.3
Total	\$13.44	0.2	4.0

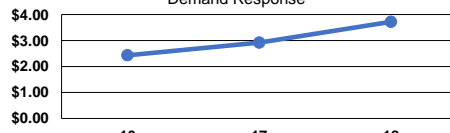
Operating Expense per Vehicle Revenue Mile: Bus



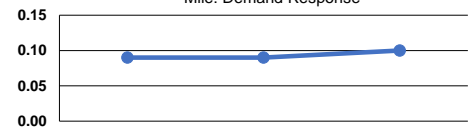
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monroe County Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

East Stroudsburg, PA-NJ
52 Square Miles
54,316 Population
472 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

610 Square Miles
166,098 Population

Service Consumption

3,509,906 Annual Passenger Miles (PMT)
330,011 Annual Unlinked Trips (UPT)
1,225 Average Weekday Unlinked Trips¹
401 Average Saturday Unlinked Trips¹
92 Average Sunday Unlinked Trips¹

Service Supplied

1,452,364 Annual Vehicle Revenue Miles (VRM)
75,826 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
56 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30137
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$447,635	7.7%
Local Funds	\$163,169	2.8%
State Funds	\$3,633,491	62.9%
Federal Assistance	\$1,532,862	26.5%

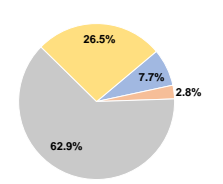
Total Operating Funds Expended **\$5,777,157** 100.0%

Sources of Capital Funds Expended

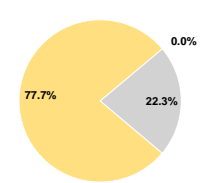
Fares and Directly Generated	\$31	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,392	22.3%
Federal Assistance	\$312,173	77.7%

Total Capital Funds Expended **\$401,596** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,324,147	75.0%
Materials and Supplies	\$801,009	13.9%
Purchased Transportation	\$14,572	0.3%
Other Operating Expenses	\$622,857	10.8%
Total Operating Expenses	\$5,762,585	100.0%
Reconciling OE Cash Expenditures	\$14,572	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	31	-	\$378,982	\$0	\$0	\$0	
Demand Response - Taxi	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	9	4	\$0	\$0	\$11,380	\$11,234	\$22,614	
Total	40	4	\$378,982	\$0	\$11,380	\$11,234	\$401,596	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$2,396,849	\$193,667	\$378,982	1,512,552	84,998	910,190	42,642	0.0	38	31	18.4%	4.3
Demand Response - Taxi	\$17,407	\$31,979	\$0	17,342	468	17,053	614	0.0	4	4	0.0%	0.0
Bus	\$3,348,329	\$223,910	\$22,614	1,980,012	244,545	525,121	32,570	0.0	14	9	35.7%	7.0
Total	\$5,762,585	\$449,556	\$401,596	3,509,906	330,011	1,452,364	75,826	0.0	56	44	21.4%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.63	\$56.21	Demand Response	\$1.58	\$28.20	0.1	2.0
Demand Response - Taxi	\$1.02	\$28.35	Demand Response - Taxi	\$1.00	\$37.19	0.0	0.8
Bus	\$6.38	\$102.80	Bus	\$1.69	\$13.69	0.5	7.5
Total	\$3.97	\$76.00	Total	\$1.64	\$17.46	0.2	4.4



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 0 Pennsylvania Non-UZA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 91 Lancaster, PA, 99 Scranton, PA, 460 Hazleton, PA, 474 Bloomsburg-Berwick, PA

¹Average Unlinked Trips not available for Demand Response Taxi.

Butler Transit Authority dba The Bus

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

53 Square Miles
4,681 Population

Service Consumption

202,000 Annual Unlinked Trips (UPT)

Service Supplied

233,816 Annual Vehicle Revenue Miles (VRM)
16,809 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30141

Reporter Type: Reduced Reporter

Financial Information

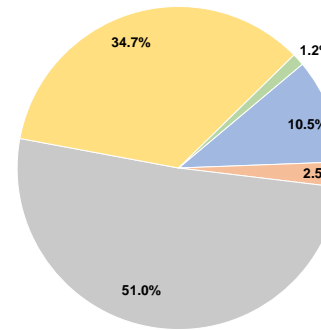
Sources of Operating Funds Expended

Fare Revenues	\$209,606	10.5%
Local Funds	\$49,921	2.5%
State Funds	\$1,016,989	51.0%
Federal Assistance	\$692,505	34.7%
Other Funds	\$24,415	1.2%
Total Operating Funds Expended	\$1,993,436	100.0%

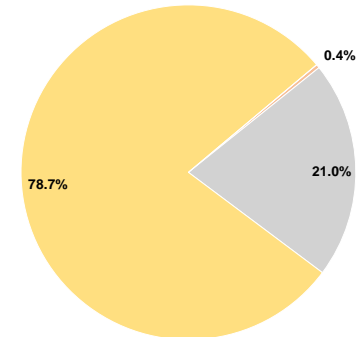
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,982	0.4%
State Funds	\$1,530,054	21.0%
Federal Assistance	\$5,735,552	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,291,588	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	3	\$129,241	\$42,952	\$3,643,547	11,142	39,656	1,815	1.0
Demand Response	-	17	\$173,445	\$13,988	\$0	5,595	17,326	1,040	0.0
Bus	-	7	\$1,690,750	\$152,666	\$3,648,041	185,263	176,834	13,954	9.2
Total	-	27	\$1,993,436	\$209,606	\$7,291,588	202,000	233,816	16,809	

Performance Measures

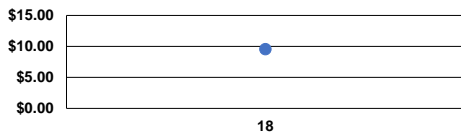
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.26	\$71.21
Demand Response	\$10.01	\$166.77
Bus	\$9.56	\$121.17
Total	\$8.53	\$118.59

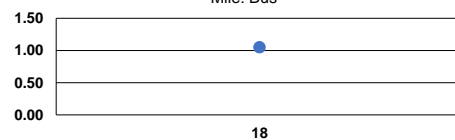
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.60	0.3	6.1
Demand Response	\$31.00	0.3	5.4
Bus	\$9.13	1.0	13.3
Total	\$9.87	0.9	12.0

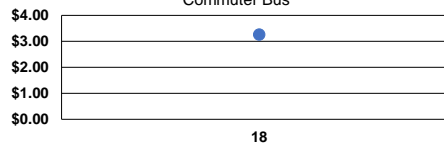
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Carbon dba Carbon County Community Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Allentown, PA-NJ
346 **Square Miles**
664,651 **Population**
61 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

381 **Square Miles**
64,330 **Population**

Service Consumption

52,915 **Annual Unlinked Trips (UPT)**

Service Supplied

420,034 **Annual Vehicle Revenue Miles (VRM)**
22,222 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30167

Reporter Type: Reduced Reporter

Financial Information

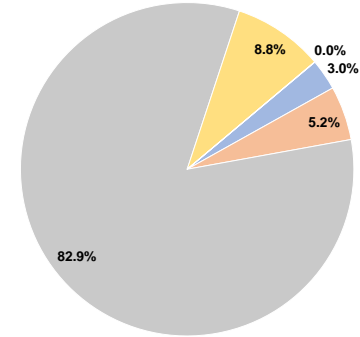
Sources of Operating Funds Expended

Fare Revenues	\$58,171	3.0%
Local Funds	\$101,452	5.2%
State Funds	\$1,604,329	82.9%
Federal Assistance	\$170,004	8.8%
Other Funds	\$430	0.0%
Total Operating Funds Expended	\$1,934,386	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	17	\$1,704,132	\$55,412	\$0	46,989	391,738	20,535	5.6
Bus	-	1	\$152,507	\$2,759	\$0	5,926	28,296	1,687	1.0
Total	-	18	\$1,856,639	\$58,171	\$0	52,915	420,034	22,222	

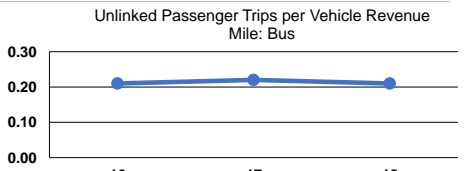
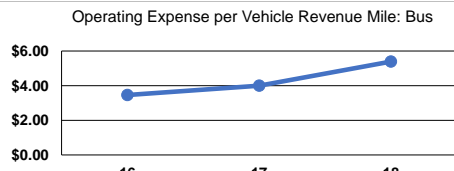
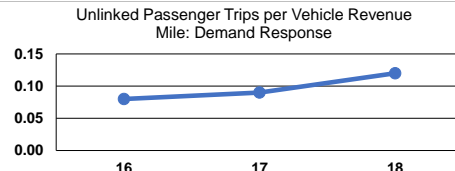
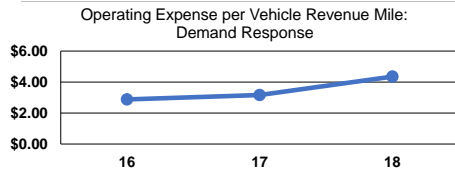
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$82.99
Bus	\$5.39	\$90.40
Total	\$4.42	\$83.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.27	0.1	2.3
Bus	\$25.74	0.2	3.5
Total	\$35.09	0.1	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Suffolk dba Suffolk Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virginia Beach, VA
 515 **Square Miles**
 1,439,666 **Population**
 34 **Pop. Rank out of 498 UZAs**

Service Area Statistics

73 **Square Miles**
 87,677 **Population**

Service Consumption

111,906 **Annual Unlinked Trips (UPT)**

Service Supplied

258,519 **Annual Vehicle Revenue Miles (VRM)**
 14,617 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30198
 Reporter Type: Reduced Reporter

Financial Information

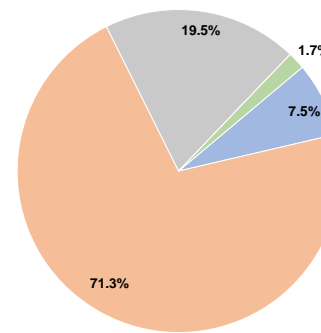
Sources of Operating Funds Expended

Fare Revenues	\$71,547	7.5%
Local Funds	\$682,629	71.3%
State Funds	\$186,942	19.5%
Federal Assistance	\$0	0.0%
Other Funds	\$16,683	1.7%
Total Operating Funds Expended	\$957,801	100.0%

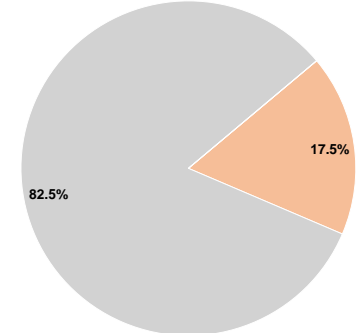
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,648	17.5%
State Funds	\$59,508	82.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,156	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	1	\$59,786	\$3,714	\$0	1,247	6,986	1,028	0.0
Bus	-	6	\$891,847	\$67,833	\$72,156	110,659	251,533	13,589	3.9
Total	-	7	\$951,633	\$71,547	\$72,156	111,906	258,519	14,617	

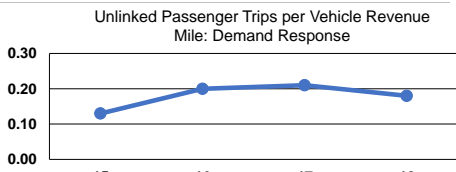
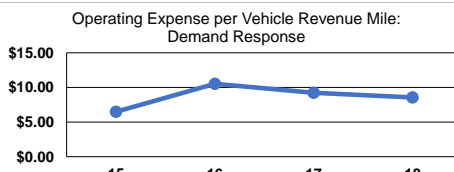
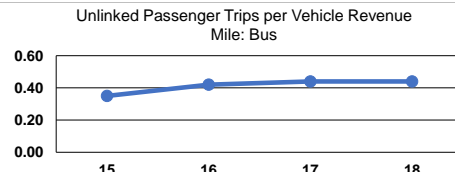
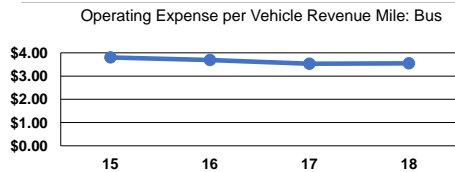
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.56	\$58.16
Bus	\$3.55	\$65.63
Total	\$3.68	\$65.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.94	0.2	1.2
Bus	\$8.06	0.4	8.1
Total	\$8.50	0.4	7.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beckley, WV
61 **Square Miles**
64,022 **Population**
430 **Pop. Rank out of 498 UZAs**

Service Area Statistics

61 **Square Miles**
62,637 **Population**

Service Consumption

45,049 **Annual Unlinked Trips (UPT)**

Service Supplied

289,400 **Annual Vehicle Revenue Miles (VRM)**
17,691 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30199

Reporter Type: Reduced Reporter

Financial Information

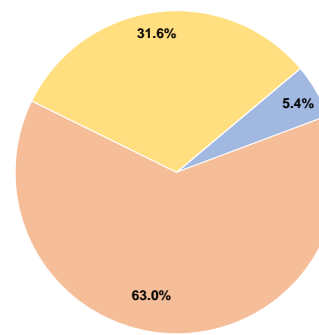
Sources of Operating Funds Expended

Fare Revenues	\$75,038	5.4%
Local Funds	\$874,595	63.0%
State Funds	\$0	0.0%
Federal Assistance	\$438,818	31.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,388,451	100.0%

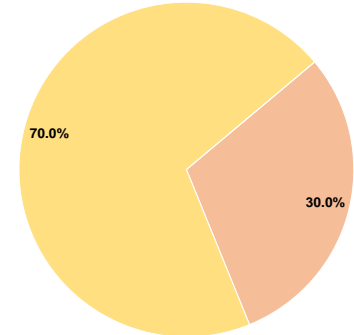
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,520	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$178,856	70.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$255,376	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	18	\$1,388,451	\$75,038	\$255,376	45,049	289,400	17,691	4.3
Total	-	18	\$1,388,451	\$75,038	\$255,376	45,049	289,400	17,691	

Performance Measures

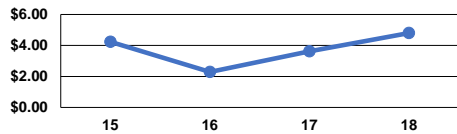
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.80	\$78.48
Total	\$4.80	\$78.48

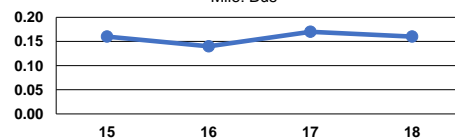
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.82	0.2	2.5
Total	\$30.82	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Blacksburg, VA
51 **Square Miles**
88,542 **Population**
328 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

10 **Square Miles**
18,368 **Population**

Service Consumption

328,929 **Annual Unlinked Trips (UPT)**

Service Supplied

342,734 **Annual Vehicle Revenue Miles (VRM)**
31,419 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30200

Reporter Type: Reduced Reporter

Financial Information

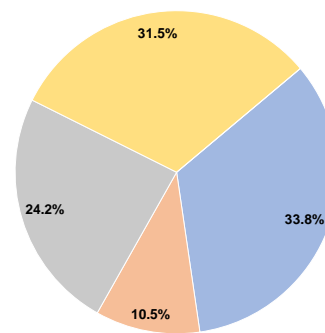
Sources of Operating Funds Expended

Fare Revenues	\$483,556	33.8%
Local Funds	\$149,876	10.5%
State Funds	\$345,990	24.2%
Federal Assistance	\$450,782	31.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,430,204	100.0%

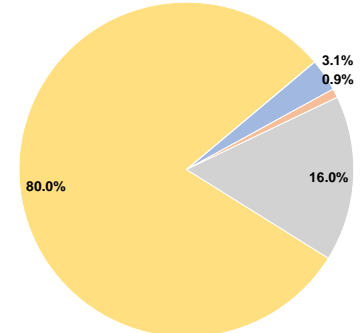
Sources of Capital Funds Expended

Fare Revenues	\$32,601	3.1%
Local Funds	\$9,203	0.9%
State Funds	\$166,909	16.0%
Federal Assistance	\$834,544	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,043,257	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	20	\$1,396,188	\$516,157	\$1,043,257	328,929	342,734	31,419	4.7
Total	-	20	\$1,396,188	\$516,157	\$1,043,257	328,929	342,734	31,419	

Performance Measures

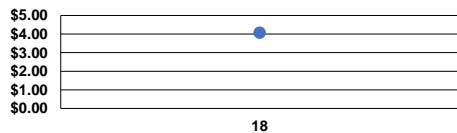
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.07	\$44.44
Total	\$4.07	\$44.44

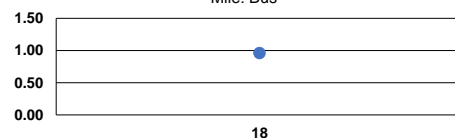
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.24	1.0	10.5
Total	\$4.24	1.0	10.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption
 4,600,766 Annual Passenger Miles (PMT)
 2,961,113 Annual Unlinked Trips (UPT)
 8,929 Average Weekday Unlinked Trips
 7,994 Average Saturday Unlinked Trips
 4,680 Average Sunday Unlinked Trips

Database Information
 NTDID: 30201
 Reporter Type: Full Reporter

Service Area Statistics
 81 Square Miles
 621,849 Population

Service Supplied
 376,722 Annual Vehicle Revenue Miles (VRM)
 63,373 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

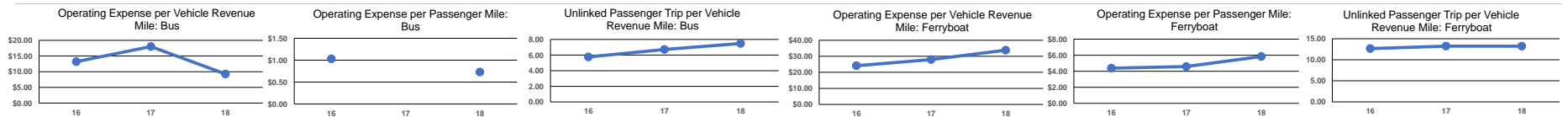
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	16	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	19	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$833,977	\$0	\$0	142,794	326,126	24,658	8,726	3.2	3	3	0.0%	8.0
Bus	\$3,258,901	\$0	\$0	4,457,972	2,634,987	352,064	54,647	1.4	24	16	33.3%	9.3
Total	\$4,092,878	\$0	\$0	4,600,766	2,961,113	376,722	63,373	4.5	27	19	29.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$33.82	\$95.57	\$5.84	\$2.56
Bus	\$9.26	\$59.64	\$0.73	\$1.24
Total	\$10.86	\$64.58	\$0.89	\$1.38

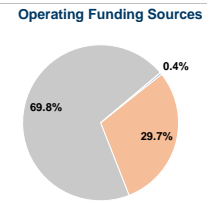


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$19,315	0.4%
Local Funds	\$1,276,448	29.7%
State Funds	\$3,000,000	69.8%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$4,295,763	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$194,582	4.8%
Materials and Supplies	\$262,225	6.4%
Purchased Transportation	\$3,593,180	87.8%
Other Operating Expenses	\$42,891	1.0%
Total Operating Expenses	\$4,092,878	100.0%
Reconciling OE Cash Expenditures	\$202,885	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Lancaster, PA
248 **Square Miles**
402,004 **Population**
91 **Pop. Rank out of 498 UZAs**
Other UZAs Served
140 Reading, PA, 0 Pennsylvania Non-UZA

Service Consumption

25,740,458 **Annual Passenger Miles (PMT)**
5,169,273 **Annual Unlinked Trips (UPT)**
17,637 **Average Weekday Unlinked Trips**
10,563 **Average Saturday Unlinked Trips**
2,441 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30202
Reporter Type: Full Reporter

Service Area Statistics

1,848 **Square Miles**
949,401 **Population**

Service Supplied

6,205,845 **Annual Vehicle Revenue Miles (VRM)**
443,043 **Annual Vehicle Revenue Hours (VRH)**
182 **Vehicles Operated in Maximum Service (VOMS)**
222 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

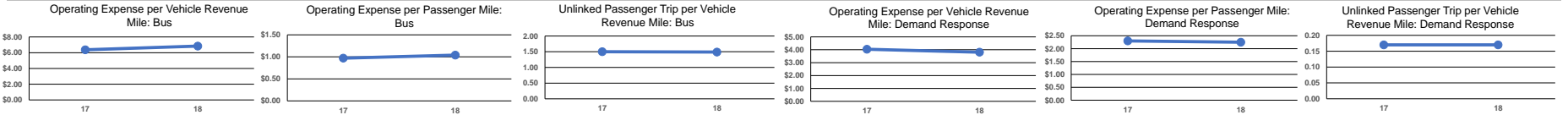
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode	Mode	Mode	Mode	Mode	Mode		
Demand Response	35	71	\$218,451	\$0	\$0	\$0	\$218,451	
Bus	76	-	\$9,897,477	\$95,062	\$2,114,576	\$14,112	\$12,121,227	
Total	111	71	\$10,115,928	\$95,062	\$2,114,576	\$14,112	\$12,339,678	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,755,708	\$472,241	\$218,451	5,218,967	508,501	3,081,726	199,592	0.0	131	106	19.1%	3.7
Bus	\$21,367,603	\$4,754,798	\$12,121,227	20,521,491	4,660,772	3,124,119	243,451	0.0	91	76	16.5%	8.1
Total	\$33,123,311	\$5,227,039	\$12,339,678	25,740,458	5,169,273	6,205,845	443,043	0.0	222	182	18.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.81	\$58.90	Demand Response	\$2.25	0.2
Bus	\$6.84	\$87.77	Bus	\$1.04	1.5
Total	\$5.34	\$74.76	Total	\$1.29	0.8



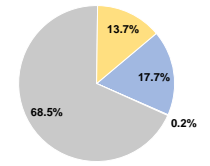
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,991,580	17.7%
Local Funds	\$53,996	0.2%
State Funds	\$23,215,665	68.5%
Federal Assistance	\$4,640,399	13.7%
Total Operating Funds Expended	\$33,901,640	100.0%

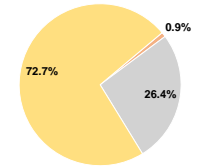
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$116,754	0.9%
State Funds	\$3,257,654	26.4%
Federal Assistance	\$8,965,270	72.7%
Total Capital Funds Expended	\$12,339,678	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$19,798,549	59.8%
Materials and Supplies	\$3,617,118	10.9%
Purchased Transportation	\$6,984,094	21.1%
Other Operating Expenses	\$2,723,550	8.2%
Total Operating Expenses	\$33,123,311	100.0%
Reconciling OE Cash Expenditures	\$778,329	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virginia Beach, VA
515 **Square Miles**
1,439,666 **Population**
34 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
65,464 **Population**

Service Consumption

83,961 **Annual Unlinked Trips (UPT)**

Service Supplied

18,525 **Annual Vehicle Revenue Miles (VRM)**
2,283 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30203
Reporter Type: Reduced Reporter

Financial Information

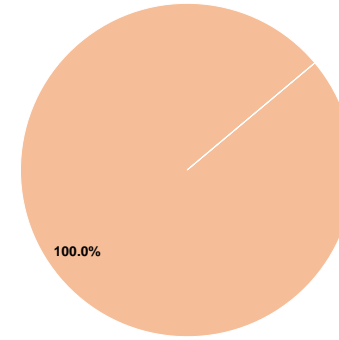
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$119,228	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$119,228	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$119,228	\$0	\$0	83,961	18,525	2,283	12.0
Total	3	-	\$119,228	\$0	\$0	83,961	18,525	2,283	

Performance Measures

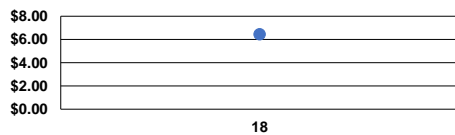
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.44	\$52.22
Total	\$6.44	\$52.22

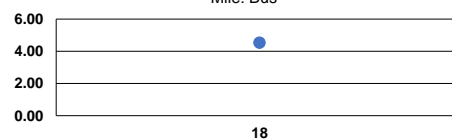
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.42	4.5	36.8
Total	\$1.42	4.5	36.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Shenandoah Planning District Commission

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Staunton-Waynesboro, VA
 38 **Square Miles**
 56,611 **Population**
 461 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

25 **Square Miles**
 50,043 **Population**

Service Consumption

265,469 **Annual Unlinked Trips (UPT)**

Service Supplied

567,463 **Annual Vehicle Revenue Miles (VRM)**
 30,715 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30989

Reporter Type: Reduced Reporter

Financial Information

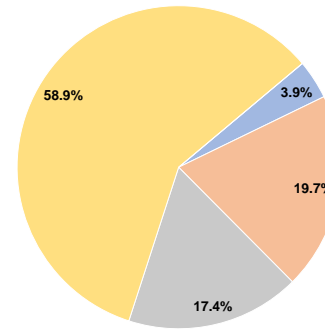
Sources of Operating Funds Expended

Fare Revenues	\$80,282	3.9%
Local Funds	\$404,535	19.7%
State Funds	\$357,326	17.4%
Federal Assistance	\$1,206,771	58.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,048,914	100.0%

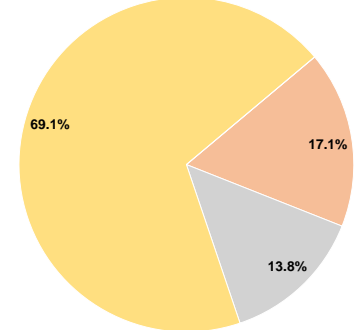
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$603	17.1%
State Funds	\$487	13.8%
Federal Assistance	\$2,435	69.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,525	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$150,758	\$2,525	\$0	6,233	53,787	3,647	1.0
Bus	-	9	\$1,156,645	\$77,757	\$3,525	259,236	513,676	27,068	1.7
Total	-	11	\$1,307,403	\$80,282	\$3,525	265,469	567,463	30,715	

Performance Measures

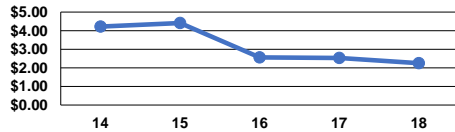
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$41.34
Bus	\$2.25	\$42.73
Total	\$2.30	\$42.57

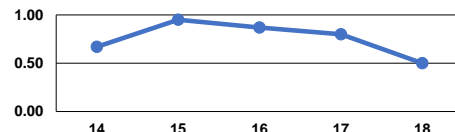
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.19	0.1	1.7
Bus	\$4.46	0.5	9.6
Total	\$4.92	0.5	8.6

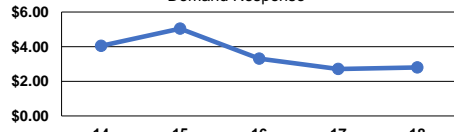
Operating Expense per Vehicle Revenue Mile: Bus



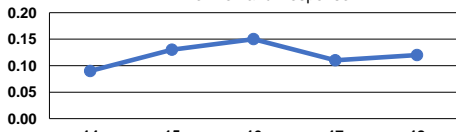
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Airport Corridor Transportation Association

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Service Area Statistics

28 Square Miles
59,762 Population

Service Consumption

83,111 Annual Unlinked Trips (UPT)

Service Supplied

157,352 Annual Vehicle Revenue Miles (VRM)
11,432 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30990
Reporter Type: Reduced Reporter

Financial Information

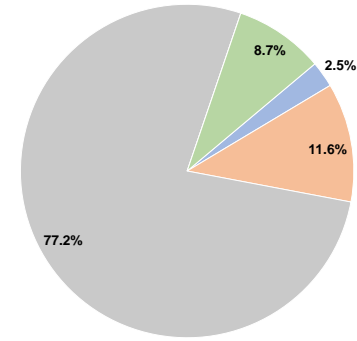
Sources of Operating Funds Expended

Fare Revenues	\$21,271	2.5%
Local Funds	\$97,215	11.6%
State Funds	\$649,565	77.2%
Federal Assistance	\$0	0.0%
Other Funds	\$72,916	8.7%
Total Operating Funds Expended	\$840,967	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$781,656	\$21,271	\$0	83,111	157,352	11,432	6.4
Total	-	3	\$781,656	\$21,271	\$0	83,111	157,352	11,432	

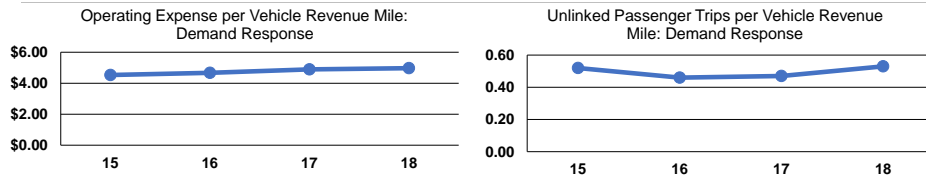
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.97	\$68.37
Total	\$4.97	\$68.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.40	0.5	7.3
Total	\$9.40	0.5	7.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Chattanooga, TN-GA
 300 Square Miles
 381,112 Population
 100 Pop. Rank out of 498 UZAs

Service Consumption

8,598,596 Annual Passenger Miles (PMT)
 2,794,851 Annual Unlinked Trips (UPT)
 8,606 Average Weekday Unlinked Trips
 7,497 Average Saturday Unlinked Trips
 3,556 Average Sunday Unlinked Trips

Database Information

NTDID: 40001
 Reporter Type: Full Reporter

Service Area Statistics

289 Square Miles
 167,674 Population

Service Supplied

2,745,867 Annual Vehicle Revenue Miles (VRM)
 224,305 Annual Vehicle Revenue Hours (VRH)
 77 Vehicles Operated in Maximum Service (VOMS)
 97 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

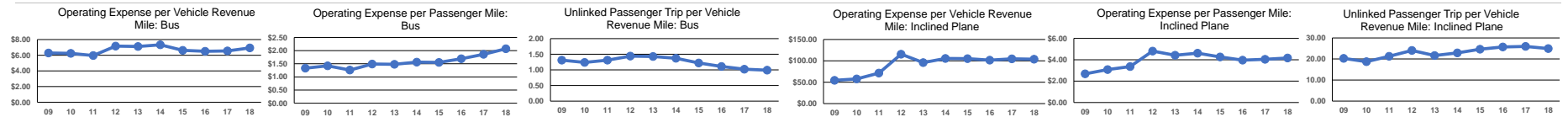
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	15	4	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$109,258	\$9,280	\$0	\$118,538	
Bus	56	-	\$910,185	\$565,781	\$41,712	\$620,192	\$2,137,870	
Total	73	4	\$910,185	\$675,039	\$50,992	\$620,192	\$2,256,408	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,170,401	\$124,620	\$0	503,560	61,402	452,051	33,661	0.0	21	19	9.5%	4.1
Inclined Plane	\$2,038,114	\$3,159,266	\$118,538	489,548	489,548	19,625	7,002	1.7	2	2	0.0%	31.0
Bus	\$15,771,651	\$1,840,486	\$2,137,870	7,605,488	2,243,901	2,274,191	183,642	0.0	74	56	24.3%	12.7
Total	\$19,980,166	\$5,124,372	\$2,256,408	8,598,596	2,794,851	2,745,867	224,305	1.7	97	77	20.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.80	\$64.48	Demand Response	\$4.31	\$35.35	0.1	1.8
Inclined Plane	\$103.85	\$291.08	Inclined Plane	\$4.16	\$4.16	24.9	69.9
Bus	\$6.94	\$85.88	Bus	\$2.07	\$7.03	1.0	12.2
Total	\$7.28	\$89.08	Total	\$2.32	\$7.15	1.0	12.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,454,056 46.6%
 Local Funds \$5,154,609 23.0%
 State Funds \$2,747,541 12.3%
 Federal Assistance \$4,056,736 18.1%

Total Operating Funds Expended \$22,412,942 100.0%

Sources of Capital Funds Expended

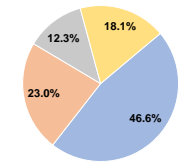
Fares and Directly Generated \$0 0.0%
 Local Funds \$227,154 10.1%
 State Funds \$224,647 10.0%
 Federal Assistance \$1,804,607 80.0%

Total Capital Funds Expended \$2,256,408 100.0%

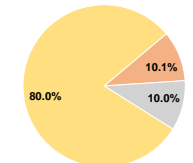
Summary of Operating Expenses (OE)

Labor \$15,031,315 75.2%
 Materials and Supplies \$2,359,576 11.8%
 Purchased Transportation \$55,536 0.3%
 Other Operating Expenses \$2,533,739 12.7%
Total Operating Expenses \$19,980,166 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
 438 Square Miles
 558,696 Population
 74 Pop. Rank out of 498 UZAs

Service Consumption

8,265,555 Annual Passenger Miles (PMT)
 2,694,623 Annual Unlinked Trips (UPT)
 9,040 Average Weekday Unlinked Trips
 5,556 Average Saturday Unlinked Trips
 1,540 Average Sunday Unlinked Trips

Database Information

NTDID: 40002
 Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
 187,347 Population

Service Supplied

3,085,125 Annual Vehicle Revenue Miles (VRM)
 241,868 Annual Vehicle Revenue Hours (VRH)
 76 Vehicles Operated in Maximum Service (VOMS)
 99 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	21	-	\$0	\$0	\$0	\$0	\$0	
Bus	55	-	\$7,178,232	\$997,233	\$88,739	\$191,030	\$8,455,234	
Total	76	-	\$7,178,232	\$997,233	\$88,739	\$191,030	\$8,455,234	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,147,569	\$148,434	\$0	468,231	60,392	419,847	31,182	0.0	22	21	4.6%	6.5
Bus	\$19,069,664	\$1,705,653	\$8,455,234	7,797,324	2,634,231	2,665,278	210,686	0.0	77	55	28.6%	6.3
Total	\$21,217,233	\$1,854,087	\$8,455,234	8,265,555	2,694,623	3,085,125	241,868	0.0	99	76	23.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.12	\$68.87	\$4.59	0.1
Bus	\$7.15	\$90.51	\$2.45	1.0
Total	\$6.88	\$87.72	\$2.57	0.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,286,181 10.8%
 Local Funds \$10,407,306 49.0%
 State Funds \$3,840,076 18.1%
 Federal Assistance \$4,696,630 22.1%

Total Operating Funds Expended \$21,230,193 100.0%

Sources of Capital Funds Expended

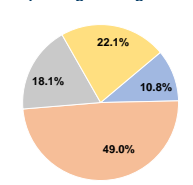
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,295,918 15.3%
 State Funds \$393,444 4.7%
 Federal Assistance \$6,765,872 80.0%

Total Capital Funds Expended \$8,455,234 100.0%

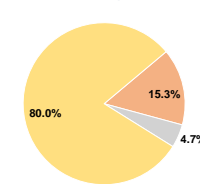
Summary of Operating Expenses (OE)

Labor \$15,014,865 70.8%
 Materials and Supplies \$3,210,366 15.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,992,002 14.1%
Total Operating Expenses \$21,217,233 100.0%
 Reconciling OE Cash Expenditures \$12,960
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Memphis dba Memphis Area Transit Authority
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR
 497 Square Miles
 1,060,061 Population
 41 Pop. Rank out of 498 UZAs

Service Consumption

35,324,833 Annual Passenger Miles (PMT)
 6,677,024 Annual Unlinked Trips (UPT)
 24,739 Average Weekday Unlinked Trips
 13,096 Average Saturday Unlinked Trips
 4,829 Average Sunday Unlinked Trips

Database Information

NTDID: 40003
 Reporter Type: Full Reporter

Service Area Statistics

280 Square Miles
 706,976 Population

Service Supplied

6,922,013 Annual Vehicle Revenue Miles (VRM)
 427,342 Annual Vehicle Revenue Hours (VRH)
 145 Vehicles Operated in Maximum Service (VOMS)
 186 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

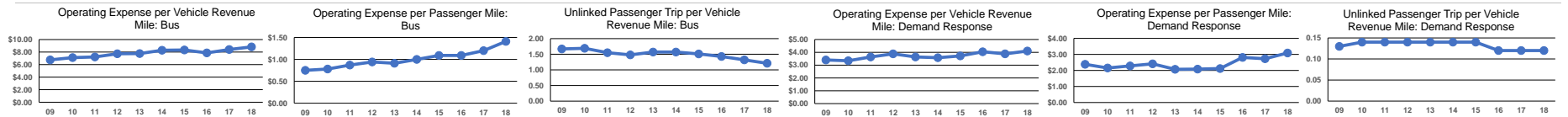
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	40	-	\$560,544	\$21,536	\$0	\$0	
Bus	102	-	\$4,795,901	\$228,127	\$2,111,293	\$224,876	\$7,360,197	
Street Car Rail	3	-	\$1,438,864	\$1,412,308	\$40,709	\$81,341	\$2,973,222	
Total	145	-	\$6,795,309	\$1,661,971	\$2,152,002	\$306,217	\$10,915,499	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,714,355	\$414,533	\$562,080	2,175,990	194,694	1,635,922	102,827	0.0	60	40	33.3%	5.5
Bus	\$46,566,868	\$5,894,105	\$7,360,197	33,059,281	6,373,091	5,274,179	322,789	0.0	122	102	16.4%	4.7
Street Car Rail	\$2,743,251	\$104,718	\$2,973,222	89,562	109,239	11,912	1,726	10.0	4	3	25.0%	72.8
Total	\$56,024,474	\$6,413,356	\$10,915,499	35,324,833	6,677,024	6,922,013	427,342	10.0	186	145	22.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.10	\$65.30	\$3.09	\$34.49	0.1	1.9
Bus	\$8.83	\$144.26	\$1.41	\$7.31	1.2	19.7
Street Car Rail	\$230.29	\$1,589.37	\$30.63	\$25.11	9.2	63.3
Total	\$8.09	\$131.10	\$1.59	\$8.39	1.0	15.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,088,736 14.4%
 Local Funds \$28,024,958 49.9%
 State Funds \$7,476,139 13.3%
 Federal Assistance \$12,531,841 22.3%

Total Operating Funds Expended \$56,121,674 100.0%

Sources of Capital Funds Expended

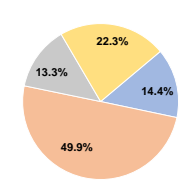
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,692,275 24.7%
 State Funds \$417,763 3.8%
 Federal Assistance \$7,805,461 71.5%

Total Capital Funds Expended \$10,915,499 100.0%

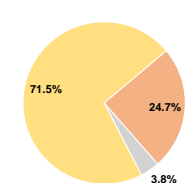
Summary of Operating Expenses (OE)

Labor \$39,907,477 71.2%
 Materials and Supplies \$8,206,471 14.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$7,910,526 14.1%
Total Operating Expenses \$56,024,474 100.0%
 Reconciling OE Cash Expenditures \$97,200
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs
Other UZAs Served
 241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Consumption
 48,338,981 Annual Passenger Miles (PMT)
 9,787,815 Annual Unlinked Trips (UPT)
 32,158 Average Weekday Unlinked Trips¹
 16,363 Average Saturday Unlinked Trips¹
 11,016 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40004
 Reporter Type: Full Reporter

Service Area Statistics
 484 Square Miles
 691,243 Population

Service Supplied
 9,731,310 Annual Vehicle Revenue Miles (VRM)
 717,858 Annual Vehicle Revenue Hours (VRH)
 266 Vehicles Operated in Maximum Service (VOMS)
 331 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

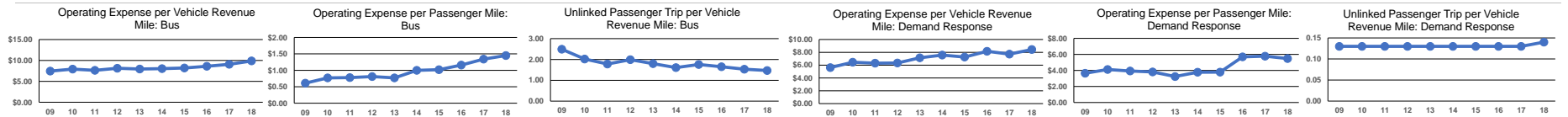
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	63	-	\$0	\$1,617,422	\$0	\$0	\$1,617,422	
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0	
Bus	153	-	\$7,083,526	\$5,729,141	\$5,042,000	\$991,214	\$18,845,881	
Total	216	50	\$7,083,526	\$7,346,563	\$5,042,000	\$991,214	\$20,463,303	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$18,960,998	\$852,456	\$1,617,422	3,462,354	316,417	2,250,253	153,825	0.0	91	63	30.8%	6.2
Demand Response - Taxi	\$2,825,857	\$343,244	\$0	1,469,839	129,072	1,131,548	39,046	0.0	50	50	0.0%	0.0
Bus	\$62,736,682	\$7,476,552	\$18,845,881	43,406,788	9,342,326	6,349,509	524,987	0.0	190	153	19.5%	9.0
Total	\$84,523,537	\$8,672,252	\$20,463,303	48,338,981	9,787,815	9,731,310	717,858	0.0	331	266	19.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.43	\$123.26	Demand Response	\$5.48	\$59.92	0.1	2.1
Demand Response - Taxi	\$2.50	\$72.37	Demand Response - Taxi	\$1.92	\$21.89	0.1	3.3
Bus	\$9.88	\$119.50	Bus	\$1.45	\$6.72	1.5	17.8
Total	\$8.69	\$117.74	Total	\$1.75	\$8.64	1.0	13.6



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$17,588,937 20.3%
 Local Funds \$50,479,893 58.3%
 State Funds \$6,474,314 7.5%
 Federal Assistance \$12,042,156 13.9%

Total Operating Funds Expended \$86,585,300 100.0%

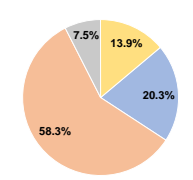
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$7,618,573 37.2%
 State Funds \$468,472 2.3%
 Federal Assistance \$12,376,258 60.5%

Total Capital Funds Expended \$20,463,303 100.0%

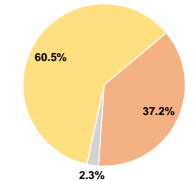
Summary of Operating Expenses (OE)

Labor \$61,817,759 73.1%
 Materials and Supplies \$10,971,182 13.0%
 Purchased Transportation \$2,578,963 3.1%
 Other Operating Expenses \$9,155,633 10.8%
Total Operating Expenses \$84,523,537 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
 265 Square Miles
 280,648 Population
 133 Pop. Rank out of 498 UZAs

Service Consumption

5,317,151 Annual Passenger Miles (PMT)
 1,964,651 Annual Unlinked Trips (UPT)
 6,342 Average Weekday Unlinked Trips
 4,468 Average Saturday Unlinked Trips
 2,214 Average Sunday Unlinked Trips

Database Information

NTDID: 40005
 Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
 89,121 Population

Service Supplied

1,036,286 Annual Vehicle Revenue Miles (VRM)
 76,768 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$518,799 9.6%
 Local Funds \$2,114,340 39.0%
 State Funds \$1,122,917 20.7%
 Federal Assistance \$1,664,935 30.7%

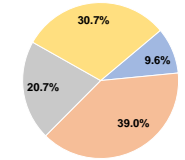
Total Operating Funds Expended \$5,420,991 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,024,621 74.2%
 Materials and Supplies \$584,373 10.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$811,997 15.0%
Total Operating Expenses \$5,420,991 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	17	-	\$0	\$0	\$0	\$0	\$0	
Total	17	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,420,991	\$518,799	\$0	5,317,151	1,964,651	1,036,286	76,768	0.0	22	17	22.7%	8.0
Total	\$5,420,991	\$518,799	\$0	5,317,151	1,964,651	1,036,286	76,768	0.0	22	17	22.7%	8.0

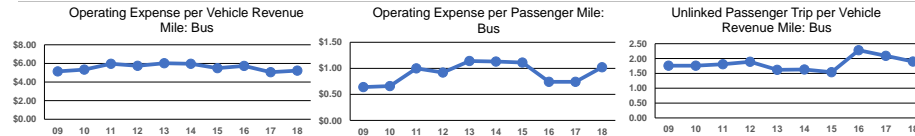
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.23	\$70.62	Bus
Total	\$5.23	\$70.62	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.02	\$2.76	1.9	25.6
\$1.02	\$2.76	1.9	25.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cape Fear Public Transportation Authority dba Wave Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wilmington, NC
134 Square Miles
219,957 Population
161 Pop. Rank out of 498 UZAs

Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

4,265,371 Annual Passenger Miles (PMT)
1,371,635 Annual Unlinked Trips (UPT)
4,852 Average Weekday Unlinked Trips
1,986 Average Saturday Unlinked Trips
978 Average Sunday Unlinked Trips

Database Information

NTDID: 40006
Reporter Type: Full Reporter

Service Area Statistics

200 Square Miles
223,483 Population

Service Supplied

1,617,196 Annual Vehicle Revenue Miles (VRM)
106,403 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

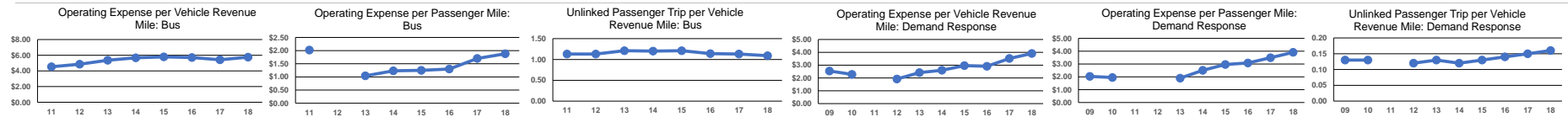
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	17	-	\$0	\$0	\$0	\$0	
Bus	-	25	\$936,647	\$7,680	\$856,193	\$126,280	\$1,926,800	
Vanpool	2	-	\$0	\$0	\$0	\$0	\$0	
Total	19	25	\$936,647	\$7,680	\$856,193	\$126,280	\$1,926,800	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,448,003	\$621,036	\$0	370,618	60,690	370,588	19,940	0.0	24	17	29.2%	5.2
Bus	\$6,926,980	\$1,660,039	\$1,926,800	3,680,587	1,306,099	1,202,533	85,615	0.0	40	25	37.5%	8.3
Vanpool	\$47,478	\$17,490	\$0	214,166	4,846	44,075	848	0.0	4	2	50.0%	4.0
Total	\$8,422,461	\$2,298,565	\$1,926,800	4,265,371	1,371,635	1,617,196	106,403	0.0	68	44	35.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.91	\$72.62	\$3.91	\$23.86	0.2	3.0
Bus	\$5.76	\$80.91	\$1.88	\$5.30	1.1	15.3
Vanpool	\$1.08	\$55.99	\$0.22	\$9.80	0.1	5.7
Total	\$5.21	\$79.16	\$1.97	\$6.14	0.8	12.9



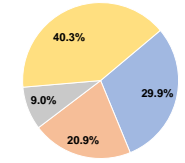
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,518,567	29.9%
Local Funds	\$1,758,275	20.9%
State Funds	\$755,071	9.0%
Federal Assistance	\$3,390,548	40.3%
Total Operating Funds Expended	\$8,422,461	100.0%

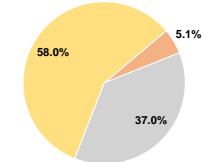
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$97,388	5.1%
State Funds	\$712,343	37.0%
Federal Assistance	\$1,117,069	58.0%
Total Capital Funds Expended	\$1,926,800	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,684,065	20.0%
Materials and Supplies	\$1,245,508	14.8%
Purchased Transportation	\$3,887,514	46.2%
Other Operating Expenses	\$1,605,374	19.1%
Total Operating Expenses	\$8,422,461	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption

22,047,549 Annual Passenger Miles (PMT)
 5,552,645 Annual Unlinked Trips (UPT)
 16,222 Average Weekday Unlinked Trips¹
 10,040 Average Saturday Unlinked Trips¹
 5,679 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40007
 Reporter Type: Full Reporter

Service Area Statistics

125 Square Miles
 347,729 Population

Service Supplied

6,137,896 Annual Vehicle Revenue Miles (VRM)
 521,036 Annual Vehicle Revenue Hours (VRH)
 289 Vehicles Operated in Maximum Service (VOMS)
 324 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	224	\$0	\$0	\$0	\$0	
Bus	65	-	\$2,684,138	\$0	\$0	\$0	\$2,684,138	
Total	65	224	\$2,684,138	\$0	\$0	\$0	\$2,684,138	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$5,456,702	\$848,426	\$0	3,254,322	503,266	2,928,847	269,278	0.0	224	224	0.0%	0.0
Bus	\$27,305,628	\$2,785,224	\$2,684,138	18,793,227	5,049,379	3,209,049	251,758	0.0	100	65	35.0%	6.6
Total	\$32,762,330	\$3,633,650	\$2,684,138	22,047,549	5,552,645	6,137,896	521,036	0.0	324	289	10.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$1.86	\$20.26	\$1.68	0.2
Bus	\$8.51	\$108.46	\$1.45	1.6
Total	\$5.34	\$62.88	\$1.49	0.9



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,677,969 15.5%
 Local Funds \$21,417,189 58.5%
 State Funds \$3,034,891 8.3%
 Federal Assistance \$6,458,520 17.7%

Total Operating Funds Expended \$36,588,569 100.0%

Sources of Capital Funds Expended

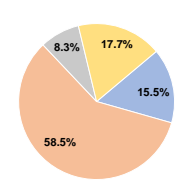
Fares and Directly Generated \$0 0.0%
 Local Funds \$641,448 23.9%
 State Funds \$0 0.0%
 Federal Assistance \$2,042,690 76.1%

Total Capital Funds Expended \$2,684,138 100.0%

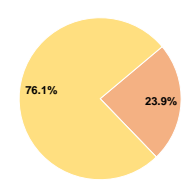
Summary of Operating Expenses (OE)

Labor \$16,698,649 51.0%
 Materials and Supplies \$4,970,452 15.2%
 Purchased Transportation \$4,618,051 14.1%
 Other Operating Expenses \$6,475,178 19.8%
Total Operating Expenses \$32,762,330 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$793,411 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs

Other UZAs Served

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

Service Area Statistics

675 Square Miles
 1,259,950 Population

Service Consumption

116,204,351 Annual Passenger Miles (PMT)
 22,516,607 Annual Unlinked Trips (UPT)
 73,194 Average Weekday Unlinked Trips
 45,466 Average Saturday Unlinked Trips
 27,359 Average Sunday Unlinked Trips

Service Supplied

16,386,292 Annual Vehicle Revenue Miles (VRM)
 1,089,205 Annual Vehicle Revenue Hours (VRH)
 404 Vehicles Operated in Maximum Service (VOMS)
 650 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40008
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$29,942,244 17.8%
 Local Funds \$111,814,132 66.6%
 State Funds \$11,218,295 6.7%
 Federal Assistance \$14,912,968 8.9%

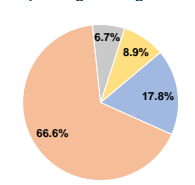
Total Operating Funds Expended \$167,887,639 100.0%

Sources of Capital Funds Expended

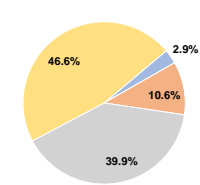
Fares and Directly Generated \$3,330,803 2.9%
 Local Funds \$12,291,296 10.6%
 State Funds \$46,338,115 39.9%
 Federal Assistance \$54,153,243 46.6%

Total Capital Funds Expended \$116,113,457 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$98,252,536 67.6%
 Materials and Supplies \$17,942,770 12.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$29,171,020 20.1%
 Total Operating Expenses \$145,366,326 100.0%
 Reconciling OE Cash Expenditures \$22,521,313
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

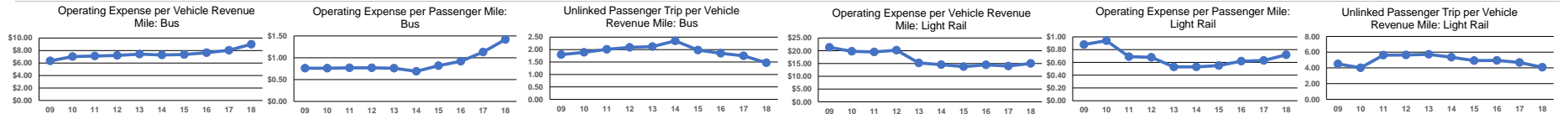
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Other	Other		
Commuter Bus	71	-	\$8,535,108	\$0	\$0	\$0	\$8,535,108	
Demand Response	69	-	\$3,662,402	\$0	\$0	\$0	\$3,662,402	
Light Rail	21	-	\$0	\$75,479,833	\$1,224,969	\$1,536,614	\$78,241,416	
Bus	190	-	\$8,632,494	\$923,167	\$119,883	\$1,570,789	\$11,246,333	
Street Car Rail	2	-	\$0	\$13,273,250	\$0	\$22,062	\$13,295,312	
Vanpool	51	-	\$1,132,886	\$0	\$0	\$0	\$1,132,886	
Total	404	-	\$21,962,890	\$89,676,250	\$1,344,852	\$3,129,465	\$116,113,457	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years ^a	
											Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$15,067,931	\$4,356,387	\$8,535,108	12,850,952	895,792	1,199,780	58,331	7.7	86	71	17.4%	8.9
Demand Response	\$13,037,601	\$817,205	\$3,662,402	2,680,605	259,702	2,449,889	143,298	0.0	81	69	14.8%	5.1
Light Rail	\$21,366,867	\$3,974,025	\$78,241,416	29,838,989	5,788,961	1,420,469	89,679	37.3	42	21	50.0%	7.0
Bus	\$92,406,617	\$17,038,438	\$11,246,333	64,906,594	15,069,601	10,257,746	768,857	7.7	312	190	39.1%	8.9
Street Car Rail	\$1,486,118	\$0	\$13,295,312	305,793	371,585	47,265	8,893	2.6	3	2	33.3%	14.0
Vanpool	\$2,001,192	\$377,119	\$1,132,886	5,621,418	130,966	1,011,143	20,147	0.0	126	51	59.5%	6.2
Total	\$145,366,326	\$26,563,174	\$116,113,457	116,204,351	22,516,607	16,386,292	1,089,205	55.2	650	404	37.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.56	\$258.32	\$1.17	\$16.82	0.7	15.4
Demand Response	\$5.32	\$90.98	\$4.86	\$50.20	0.1	1.8
Light Rail	\$15.04	\$238.26	\$0.72	\$3.69	4.1	64.6
Bus	\$9.01	\$120.19	\$1.42	\$6.13	1.5	19.6
Street Car Rail	\$31.44	\$167.11	\$4.86	\$4.00	7.9	41.8
Vanpool	\$1.98	\$99.33	\$0.36	\$15.28	0.1	6.5
Total	\$8.87	\$133.46	\$1.25	\$6.46	1.4	20.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Fayetteville dba Fayetteville Area System of Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville, NC
 198 Square Miles
 310,282 Population
 122 Pop. Rank out of 498 UZAs

Service Consumption

6,201,569 Annual Passenger Miles (PMT)
 1,442,314 Annual Unlinked Trips (UPT)
 4,928 Average Weekday Unlinked Trips
 3,009 Average Saturday Unlinked Trips
 937 Average Sunday Unlinked Trips

Database Information

NTDID: 40009
 Reporter Type: Full Reporter

Service Area Statistics

95 Square Miles
 167,037 Population

Service Supplied

1,791,312 Annual Vehicle Revenue Miles (VRM)
 127,118 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

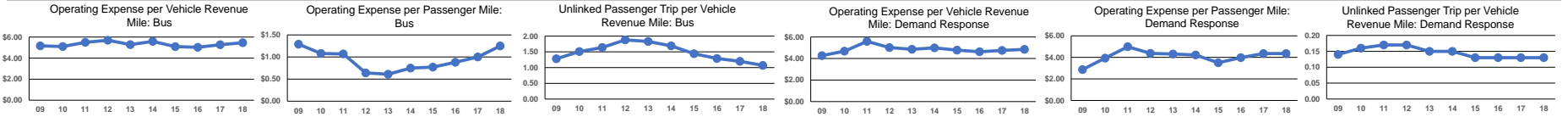
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	17	-	\$0	\$4,529	\$0	\$0	
Bus	23	-	\$89,625	\$26,002	\$487,052	\$16,449	\$619,128	
Total	40	-	\$89,625	\$30,531	\$487,052	\$16,449	\$623,657	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,428,395	\$106,675	\$4,529	556,709	64,023	501,124	31,546	0.0	18	17	5.6%	3.0
Bus	\$7,039,974	\$1,056,113	\$619,128	5,644,860	1,378,291	1,290,188	95,572	0.0	28	23	17.9%	7.9
Total	\$9,468,369	\$1,162,788	\$623,657	6,201,569	1,442,314	1,791,312	127,118	0.0	46	40	13.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.85	\$76.98	\$4.36	0.1
Bus	\$5.46	\$73.66	\$1.25	1.1
Total	\$5.29	\$74.48	\$1.53	0.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,331,346	14.1%
Local Funds	\$4,715,780	49.8%
State Funds	\$772,393	8.2%
Federal Assistance	\$2,648,850	28.0%

Total Operating Funds Expended \$9,468,369 100.0%

Sources of Capital Funds Expended

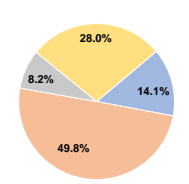
Fares and Directly Generated	\$0	0.0%
Local Funds	\$142,858	22.9%
State Funds	\$43,725	7.0%
Federal Assistance	\$437,074	70.1%

Total Capital Funds Expended \$623,657 100.0%

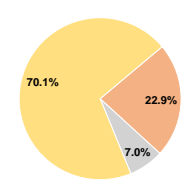
Summary of Operating Expenses (OE)

Labor	\$6,141,270	64.9%
Materials and Supplies	\$1,778,626	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,548,473	16.4%
Total Operating Expenses	\$9,468,369	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Gastonia dba Gastonia Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC
139 **Square Miles**
169,495 **Population**
200 **Pop. Rank out of 498 UZAs**

Service Area Statistics

45 **Square Miles**
73,209 **Population**

Service Consumption

194,522 **Annual Unlinked Trips (UPT)**

Service Supplied

339,339 **Annual Vehicle Revenue Miles (VRM)**
22,234 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40010

Reporter Type: Reduced Reporter

Financial Information

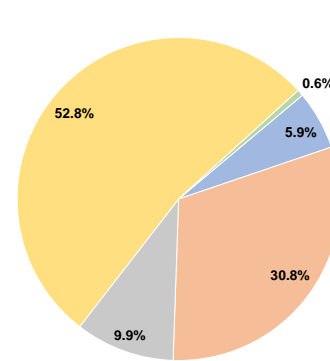
Sources of Operating Funds Expended

Fare Revenues	\$144,366	5.9%
Local Funds	\$753,206	30.8%
State Funds	\$243,565	9.9%
Federal Assistance	\$1,292,223	52.8%
Other Funds	\$15,220	0.6%
Total Operating Funds Expended	\$2,448,580	100.0%

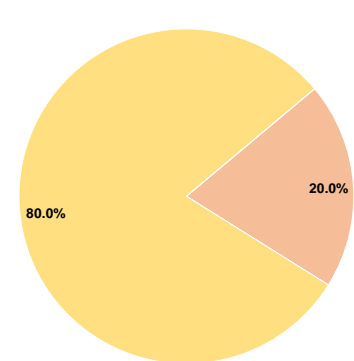
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,988	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$167,953	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$209,941	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$209,887	\$14,579	\$0	5,976	48,031	1,548	5.8
Bus	6	-	\$2,238,693	\$129,787	\$209,941	188,546	291,308	20,686	9.6
Total	9	-	\$2,448,580	\$144,366	\$209,941	194,522	339,339	22,234	

Performance Measures

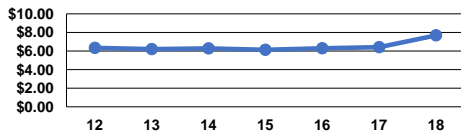
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$135.59
Bus	\$7.68	\$108.22
Total	\$7.22	\$110.13

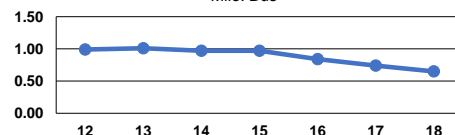
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.12	0.1	3.9
Bus	\$11.87	0.6	9.1
Total	\$12.59	0.6	8.7

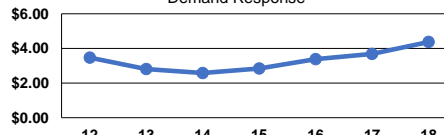
Operating Expense per Vehicle Revenue Mile: Bus



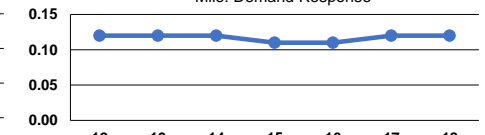
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of High Point dba High Point Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC
 113 **Square Miles**
 166,485 **Population**
 202 **Pop. Rank out of 498 UZAs**

Service Area Statistics

95 **Square Miles**
 113,125 **Population**

Service Consumption

1,051,696 **Annual Unlinked Trips (UPT)**

Service Supplied

528,181 **Annual Vehicle Revenue Miles (VRM)**
 37,128 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40011

Reporter Type: Reduced Reporter

Financial Information

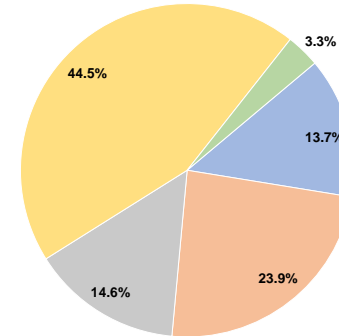
Sources of Operating Funds Expended

Fare Revenues	\$427,721	13.7%
Local Funds	\$747,331	23.9%
State Funds	\$457,086	14.6%
Federal Assistance	\$1,392,881	44.5%
Other Funds	\$102,136	3.3%
Total Operating Funds Expended	\$3,127,155	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$538,090	\$41,602	\$0	21,701	82,188	7,890	7.7
Bus	12	-	\$2,589,065	\$386,119	\$0	1,029,995	445,993	29,238	4.6
Total	18	-	\$3,127,155	\$427,721	\$0	1,051,696	528,181	37,128	

Performance Measures

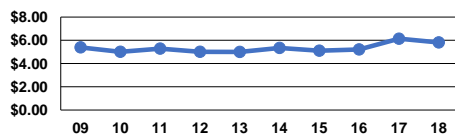
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.55	\$68.20
Bus	\$5.81	\$88.55
Total	\$5.92	\$84.23

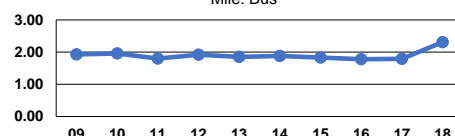
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.80	0.3	2.8
Bus	\$2.51	2.3	35.2
Total	\$2.97	2.0	28.3

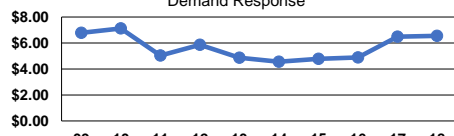
Operating Expense per Vehicle Revenue Mile: Bus



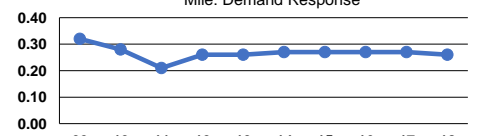
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
 323 Square Miles
 391,024 Population
 95 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

10,137,546 Annual Passenger Miles (PMT)
 2,557,188 Annual Unlinked Trips (UPT)
 7,297 Average Weekday Unlinked Trips
 6,764 Average Saturday Unlinked Trips
 6,790 Average Sunday Unlinked Trips

Database Information

NTDID: 40012
 Reporter Type: Full Reporter

Service Area Statistics

108 Square Miles
 199,555 Population

Service Supplied

3,177,944 Annual Vehicle Revenue Miles (VRM)
 230,753 Annual Vehicle Revenue Hours (VRH)
 68 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

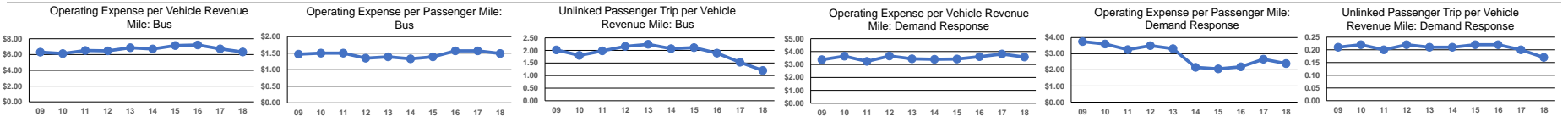
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	32	-	\$0	\$0	\$0	\$0	\$0	
Bus	36	-	\$101,992	\$199,175	\$136,111	\$18,159	\$455,437	
Total	68	-	\$101,992	\$199,175	\$136,111	\$18,159	\$455,437	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,374,278	\$640,704	\$0	1,830,351	213,381	1,223,336	79,693	0.0	40	32	20.0%	5.7
Bus	\$12,349,286	\$1,253,022	\$455,437	8,307,195	2,343,807	1,954,608	151,060	0.0	49	36	26.5%	9.8
Total	\$16,723,564	\$1,893,726	\$455,437	10,137,546	2,557,188	3,177,944	230,753	0.0	89	68	23.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.58	\$54.89	\$2.39	0.2
Bus	\$6.32	\$81.75	\$1.49	1.2
Total	\$5.26	\$72.47	\$1.65	0.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,026,028 12.1%
 Local Funds \$9,941,415 59.4%
 State Funds \$1,425,037 8.5%
 Federal Assistance \$3,331,084 19.9%

Total Operating Funds Expended \$16,723,564 100.0%

Sources of Capital Funds Expended

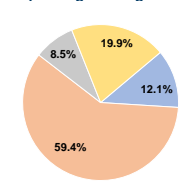
Fares and Directly Generated \$0 0.0%
 Local Funds \$92,497 20.3%
 State Funds \$0 0.0%
 Federal Assistance \$362,940 79.7%

Total Capital Funds Expended \$455,437 100.0%

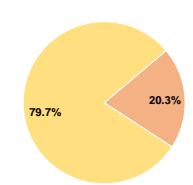
Summary of Operating Expenses (OE)

Labor \$12,241,222 73.2%
 Materials and Supplies \$2,628,050 15.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,854,292 11.1%
Total Operating Expenses \$16,723,564 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Ms Coast Transportation Authority dba Coast Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
 165 Square Miles
 208,948 Population
 175 Pop. Rank out of 498 UZAs
Other UZAs Served
 49 New Orleans, LA, 497 Pascagoula, MS, 0 Mississippi Non-UZA

Service Consumption

7,521,062 Annual Passenger Miles (PMT)
 800,637 Annual Unlinked Trips (UPT)
 2,549 Average Weekday Unlinked Trips
 1,859 Average Saturday Unlinked Trips
 799 Average Sunday Unlinked Trips

Database Information

NTDID: 40014
 Reporter Type: Full Reporter

Service Area Statistics

87 Square Miles
 131,450 Population

Service Supplied

1,731,045 Annual Vehicle Revenue Miles (VRM)
 95,406 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	15	-	\$0	\$0	\$0	\$0	
Bus	17	-	\$0	\$0	\$1,482,001	\$0	\$1,482,001	
Vanpool	-	35	\$0	\$0	\$0	\$0	\$0	
Total	32	35	\$0	\$0	\$1,482,001	\$0	\$1,482,001	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,326,738	\$33,134	\$0	453,128	46,385	252,968	21,242	0.0	17	15	11.8%	8.7
Bus	\$4,649,391	\$627,623	\$1,482,001	2,792,400	655,076	840,661	61,127	0.0	26	17	34.6%	7.5
Vanpool	\$423,108	\$477,573	\$0	4,275,534	99,176	637,416	13,037	0.0	37	35	5.4%	2.1
Total	\$6,399,237	\$1,138,330	\$1,482,001	7,521,062	800,637	1,731,045	95,406	0.0	80	67	16.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.24	\$62.46	\$2.93	\$28.60	0.2	2.2
Bus	\$5.53	\$76.06	\$1.67	\$7.10	0.8	10.7
Vanpool	\$0.66	\$32.45	\$0.10	\$4.27	0.2	7.6
Total	\$3.70	\$67.07	\$0.85	\$7.99	0.5	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,683,977 24.9%
 Local Funds \$1,391,328 20.6%
 State Funds \$0 0.0%
 Federal Assistance \$3,686,918 54.5%

Total Operating Funds Expended \$6,762,223 100.0%

Sources of Capital Funds Expended

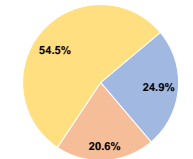
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$480,000 32.4%
 Federal Assistance \$1,002,001 67.6%

Total Capital Funds Expended \$1,482,001 100.0%

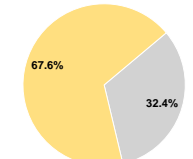
Summary of Operating Expenses (OE)

Labor \$4,207,026 65.7%
 Materials and Supplies \$1,034,634 16.2%
 Purchased Transportation \$375,410 5.9%
 Other Operating Expenses \$782,167 12.2%
Total Operating Expenses \$6,399,237 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Jackson, MS
 242 Square Miles
 351,478 Population
 107 Pop. Rank out of 498 UZAs

Service Consumption

1,306,672 Annual Passenger Miles (PMT)
 562,032 Annual Unlinked Trips (UPT)
 1,988 Average Weekday Unlinked Trips
 1,018 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40015
 Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
 173,514 Population

Service Supplied

1,137,892 Annual Vehicle Revenue Miles (VRM)
 77,631 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

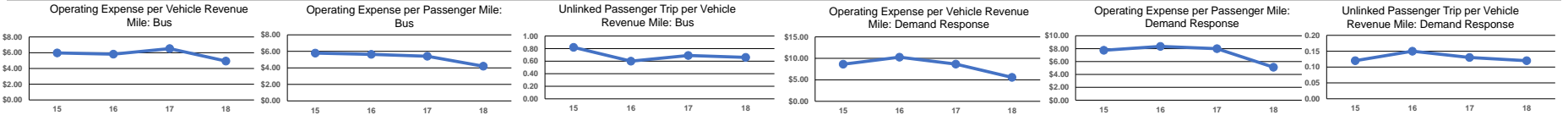
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	11	\$193,348	\$9,457	\$0	\$0	
Bus	-	14	\$1,987,599	\$39,446	\$130,467	\$0	\$2,157,512	
Total	-	25	\$2,180,947	\$48,903	\$130,467	\$0	\$2,360,317	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,980,630	\$83,163	\$202,805	387,012	43,730	355,785	28,672	0.0	25	11	56.0%	6.3
Bus	\$3,861,861	\$363,471	\$2,157,512	919,660	518,302	782,107	48,959	0.0	25	14	44.0%	11.7
Total	\$5,842,491	\$446,634	\$2,360,317	1,306,672	562,032	1,137,892	77,631	0.0	50	25	50.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.57	\$69.08	\$5.12	0.1
Bus	\$4.94	\$78.88	\$4.20	0.7
Total	\$5.13	\$75.26	\$4.47	0.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$446,634 7.6%
 Local Funds \$2,435,398 41.7%
 State Funds \$480,000 8.2%
 Federal Assistance \$2,480,459 42.5%

Total Operating Funds Expended \$5,842,491 100.0%

Sources of Capital Funds Expended

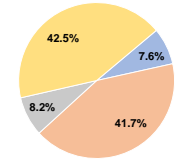
Fares and Directly Generated \$0 0.0%
 Local Funds \$472,063 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,888,254 80.0%

Total Capital Funds Expended \$2,360,317 100.0%

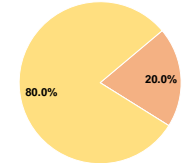
Summary of Operating Expenses (OE)

Labor \$364,069 6.2%
 Materials and Supplies \$739,405 12.7%
 Purchased Transportation \$4,454,154 76.2%
 Other Operating Expenses \$284,863 4.9%
 Total Operating Expenses \$5,842,491 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Ashland dba Ashland Bus System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH
130 **Square Miles**
202,637 **Population**
178 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
23,540 **Population**

Service Consumption

126,631 **Annual Unlinked Trips (UPT)**

Service Supplied

205,937 **Annual Vehicle Revenue Miles (VRM)**
18,747 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40016
Reporter Type: Reduced Reporter

Financial Information

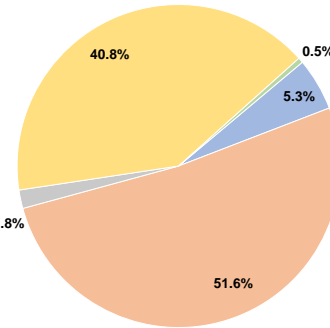
Sources of Operating Funds Expended

Fare Revenues	\$56,260	5.3%
Local Funds	\$551,691	51.6%
State Funds	\$19,761	1.8%
Federal Assistance	\$435,676	40.8%
Other Funds	\$5,427	0.5%
Total Operating Funds Expended	\$1,068,815	100.0%

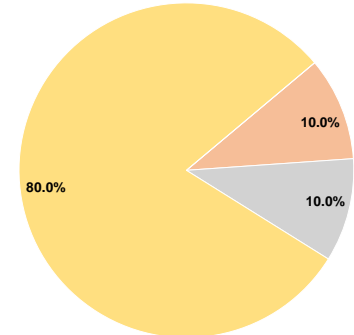
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,781	10.0%
State Funds	\$3,781	10.0%
Federal Assistance	\$30,247	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,809	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$336,463	\$17,713	\$11,902	14,275	69,995	8,032	4.0
Bus	6	-	\$732,352	\$38,547	\$25,907	112,356	135,942	10,715	6.0
Total	11	-	\$1,068,815	\$56,260	\$37,809	126,631	205,937	18,747	

Performance Measures

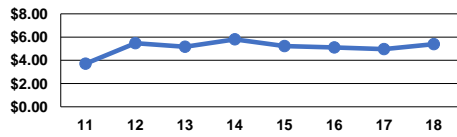
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$41.89
Bus	\$5.39	\$68.35
Total	\$5.19	\$57.01

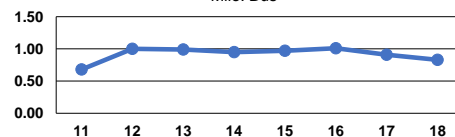
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.57	0.2	1.8
Bus	\$6.52	0.8	10.5
Total	\$8.44	0.6	6.8

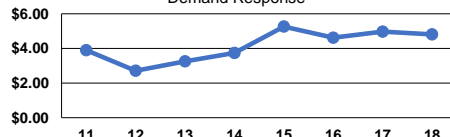
Operating Expense per Vehicle Revenue Mile: Bus



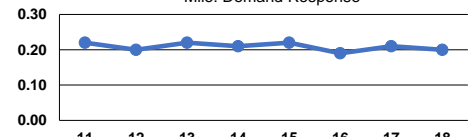
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lexington-Fayette, KY
 88 Square Miles
 290,263 Population
 131 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

284 Square Miles
 295,803 Population

Service Consumption

20,255,977 Annual Passenger Miles (PMT)
 4,171,173 Annual Unlinked Trips (UPT)
 14,320 Average Weekday Unlinked Trips
 5,631 Average Saturday Unlinked Trips
 4,154 Average Sunday Unlinked Trips

Service Supplied

3,669,029 Annual Vehicle Revenue Miles (VRM)
 329,020 Annual Vehicle Revenue Hours (VRH)
 108 Vehicles Operated in Maximum Service (VOMS)
 131 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40017
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,693,105 17.7%
 Local Funds \$16,851,636 63.4%
 State Funds \$688,501 2.6%
 Federal Assistance \$4,354,175 16.4%

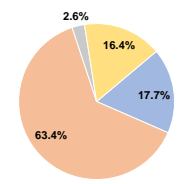
Total Operating Funds Expended \$26,587,417 100.0%

Sources of Capital Funds Expended

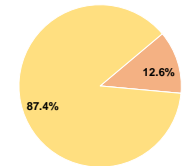
Fares and Directly Generated \$0 0.0%
 Local Funds \$433,868 12.6%
 State Funds \$0 0.0%
 Federal Assistance \$3,018,618 87.4%

Total Capital Funds Expended \$3,452,486 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$13,547,618 53.3%
 Materials and Supplies \$2,949,178 11.6%
 Purchased Transportation \$5,808,383 22.9%
 Other Operating Expenses \$3,098,419 12.2%
Total Operating Expenses \$25,403,598 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

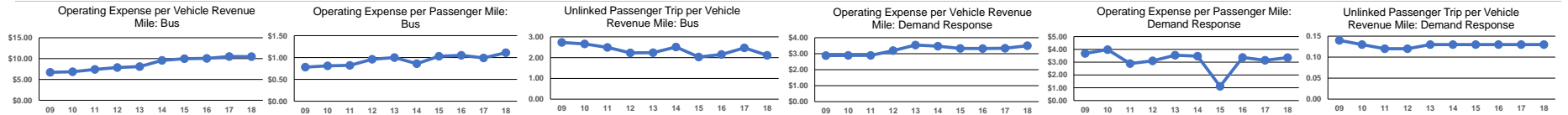
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	46	\$0	\$0	\$0	\$0	
Bus	52	-	\$3,211,204	\$0	\$0	\$241,282	\$3,452,486	
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0	
Total	52	56	\$3,211,204	\$0	\$0	\$241,282	\$3,452,486	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,730,391	\$330,183	\$0	1,708,502	213,830	1,635,660	127,399	0.0	56	46	17.9%	0.0
Bus	\$19,539,115	\$3,507,761	\$3,452,486	17,621,395	3,932,501	1,866,724	197,409	0.0	65	52	20.0%	7.8
Vanpool	\$134,092	\$74,434	\$0	926,080	24,842	166,645	4,212	0.0	10	10	0.0%	1.4
Total	\$25,403,598	\$3,912,378	\$3,452,486	20,255,977	4,171,173	3,669,029	329,020	0.0	131	108	17.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.50	\$44.98	\$3.35	\$26.80	0.1	1.7
Bus	\$10.47	\$98.98	\$1.11	\$4.97	2.1	19.9
Vanpool	\$0.80	\$31.84	\$0.14	\$5.40	0.1	5.9
Total	\$6.92	\$77.21	\$1.25	\$6.09	1.1	12.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Louisville/Jefferson County, KY-IN
 477 Square Miles
 972,546 Population
 43 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption
 52,275,078 Annual Passenger Miles (PMT)
 12,461,759 Annual Unlinked Trips (UPT)
 41,238 Average Weekday Unlinked Trips¹
 16,305 Average Saturday Unlinked Trips¹
 12,474 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40018
 Reporter Type: Full Reporter

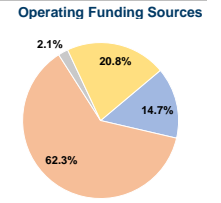
Service Area Statistics
 357 Square Miles
 806,893 Population

Service Supplied
 12,238,491 Annual Vehicle Revenue Miles (VRM)
 922,422 Annual Vehicle Revenue Hours (VRH)
 328 Vehicles Operated in Maximum Service (VOMS)
 422 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$12,431,250	14.7%
Local Funds	\$52,565,479	62.3%
State Funds	\$1,753,704	2.1%
Federal Assistance	\$17,568,705	20.8%

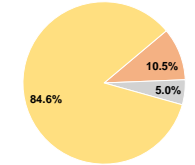


Total Operating Funds Expended \$84,319,138 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,424,670	10.5%
State Funds	\$674,616	5.0%
Federal Assistance	\$11,489,470	84.6%

Capital Funding Sources



Total Capital Funds Expended \$13,588,756 100.0%

Summary of Operating Expenses (OE)

Labor	\$53,395,733	63.5%
Materials and Supplies	\$7,178,580	8.5%
Purchased Transportation	\$14,718,211	17.5%
Other Operating Expenses	\$8,729,527	10.4%
Total Operating Expenses	\$84,022,051	100.0%
Reconciling OE Cash Expenditures	\$297,087	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1	87	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	57	\$0	\$0	\$0	\$0	\$0	
Bus	181	2	\$1,392,981	\$5,323,857	\$5,510,638	\$1,361,280	\$13,588,756	
Total	182	146	\$1,392,981	\$5,323,857	\$5,510,638	\$1,361,280	\$13,588,756	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$11,185,791	\$911,618	\$0	3,397,895	380,109	3,320,752	214,718	0.0	104	88	15.4%	5.6
Demand Response - Taxi	\$6,281,697	\$588,747	\$0	2,183,355	228,531	1,907,549	135,730	0.0	57	57	0.0%	0.0
Bus	\$66,554,563	\$9,814,519	\$13,588,756	46,693,828	11,853,119	7,010,190	571,974	0.0	261	183	29.9%	8.6
Total	\$84,022,051	\$11,314,884	\$13,588,756	52,275,078	12,461,759	12,238,491	922,422	0.0	422	328	22.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.37	\$52.10	\$3.29	\$29.43	0.1	1.8
Demand Response - Taxi	\$3.29	\$46.28	\$2.88	\$27.49	0.1	1.7
Bus	\$9.49	\$116.36	\$1.43	\$5.61	1.7	20.7
Total	\$6.87	\$91.09	\$1.61	\$6.74	1.0	13.5



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Service Consumption

21,165,360 Annual Passenger Miles (PMT)
 3,090,565 Annual Unlinked Trips (UPT)
 10,508 Average Weekday Unlinked Trips
 4,113 Average Saturday Unlinked Trips
 3,181 Average Sunday Unlinked Trips

Database Information

NTDID: 40019
 Reporter Type: Full Reporter

Service Area Statistics

267 Square Miles
 278,653 Population

Service Supplied

4,113,634 Annual Vehicle Revenue Miles (VRM)
 271,319 Annual Vehicle Revenue Hours (VRH)
 123 Vehicles Operated in Maximum Service (VOMS)
 148 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

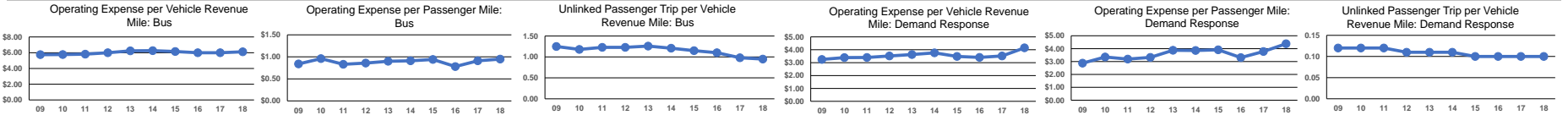
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	26	-	\$893,620	\$0	\$0	\$0	
Bus	97	-	\$3,449,172	\$196,213	\$66,724	\$0	\$3,712,109	
Total	123	-	\$4,342,792	\$196,213	\$66,724	\$0	\$4,605,729	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,944,669	\$313,071	\$893,620	900,183	92,711	949,544	55,423	0.0	33	26	21.2%	3.7
Bus	\$19,345,399	\$3,569,987	\$3,712,109	20,265,177	2,997,854	3,164,090	215,896	0.0	115	97	15.7%	6.0
Total	\$23,290,068	\$3,883,058	\$4,605,729	21,165,360	3,090,565	4,113,634	271,319	0.0	148	123	16.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.15	\$71.17	Demand Response	\$4.38	\$42.55
Bus	\$6.11	\$89.61	Bus	\$0.95	\$6.45
Total	\$5.66	\$85.84	Total	\$1.10	\$7.54



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,405,349 18.8%
 Local Funds \$17,001,197 72.7%
 State Funds \$145,823 0.6%
 Federal Assistance \$1,845,138 7.9%

Total Operating Funds Expended \$23,397,507 100.0%

Sources of Capital Funds Expended

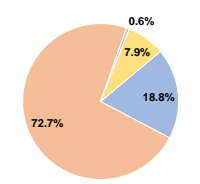
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$238,237 5.2%
 Federal Assistance \$4,367,492 94.8%

Total Capital Funds Expended \$4,605,729 100.0%

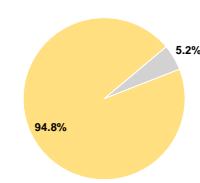
Summary of Operating Expenses (OE)

Labor \$17,809,890 76.5%
 Materials and Supplies \$3,250,516 14.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,229,662 9.6%
Total Operating Expenses \$23,290,068 100.0%
 Reconciling OE Cash Expenditures \$107,439
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Owensboro dba Owensboro Transit Systems

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Owensboro, KY
34 Square Miles
70,543 Population
391 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

19 Square Miles
57,265 Population

Service Consumption

260,600 Annual Unlinked Trips (UPT)

Service Supplied

427,226 Annual Vehicle Revenue Miles (VRM)
29,608 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40020

Reporter Type: Reduced Reporter

Financial Information

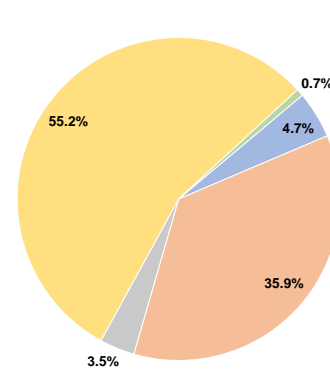
Sources of Operating Funds Expended

Fare Revenues	\$100,701	4.7%
Local Funds	\$766,887	35.9%
State Funds	\$74,966	3.5%
Federal Assistance	\$1,179,477	55.2%
Other Funds	\$15,276	0.7%
Total Operating Funds Expended	\$2,137,307	100.0%

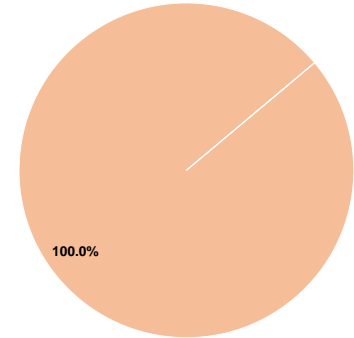
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$426,455	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$426,455	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	9	-	\$2,137,307	\$100,701	\$426,455	260,600	427,226	29,608	10.5
Total	9	-	\$2,137,307	\$100,701	\$426,455	260,600	427,226	29,608	

Performance Measures

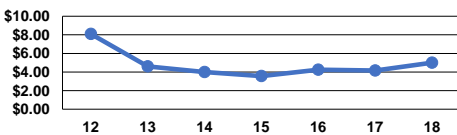
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.00	\$72.19
Total	\$5.00	\$72.19

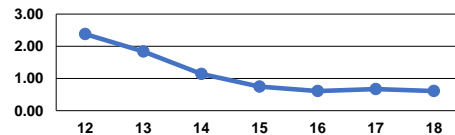
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.20	0.6	8.8
Total	\$8.20	0.6	8.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Albany, GA
 71 Square Miles
 95,779 Population
 309 Pop. Rank out of 498 UZAs

Service Consumption

4,126,577 Annual Passenger Miles (PMT)
 780,532 Annual Unlinked Trips (UPT)
 2,725 Average Weekday Unlinked Trips
 1,492 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40021
 Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
 75,616 Population

Service Supplied

727,864 Annual Vehicle Revenue Miles (VRM)
 44,626 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$29,853	\$0	\$0	\$0	
Bus	12	-	\$1,390,517	\$279,975	\$1,431,289	\$36,369	\$3,138,150	
Total	17	-	\$1,420,370	\$279,975	\$1,431,289	\$36,369	\$3,168,003	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$696,324	\$31,235	\$29,853	74,097	13,422	94,987	8,035	0.0	11	5	54.6%	4.0
Bus	\$3,386,036	\$778,994	\$1,398,517	4,052,480	767,110	632,877	36,591	0.0	15	12	20.0%	4.4
Total	\$4,082,360	\$810,229	\$3,168,003	4,126,577	780,532	727,864	44,626	0.0	26	17	34.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.33	\$86.66	Demand Response	\$9.40	\$51.88	0.1	1.7
Bus	\$5.35	\$92.54	Bus	\$0.84	\$4.41	1.2	21.0
Total	\$5.61	\$91.48	Total	\$0.99	\$5.23	1.1	17.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$654,668 15.6%
 Local Funds \$1,692,138 40.4%
 State Funds \$231,369 5.5%
 Federal Assistance \$1,605,695 38.4%

Total Operating Funds Expended \$4,183,870 100.0%

Sources of Capital Funds Expended

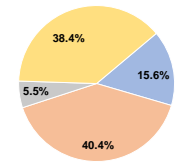
Fares and Directly Generated \$178,815 5.6%
 Local Funds \$613,017 19.4%
 State Funds \$231,369 7.3%
 Federal Assistance \$2,144,802 67.7%

Total Capital Funds Expended \$3,168,003 100.0%

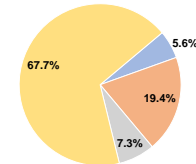
Summary of Operating Expenses (OE)

Labor \$2,569,552 62.9%
 Materials and Supplies \$929,439 22.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$583,369 14.3%
Total Operating Expenses \$4,082,360 100.0%
 Reconciling OE Cash Expenditures \$101,510
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption

705,533,205 Annual Passenger Miles (PMT)
 120,162,922 Annual Unlinked Trips (UPT)
 385,505 Average Weekday Unlinked Trips
 227,948 Average Saturday Unlinked Trips
 178,729 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
 Reporter Type: Full Reporter

Service Area Statistics

936 Square Miles
 1,967,468 Population

Service Supplied

56,757,950 Annual Vehicle Revenue Miles (VRM)
 3,490,029 Annual Vehicle Revenue Hours (VRH)
 846 Vehicles Operated in Maximum Service (VOMS)
 1,099 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

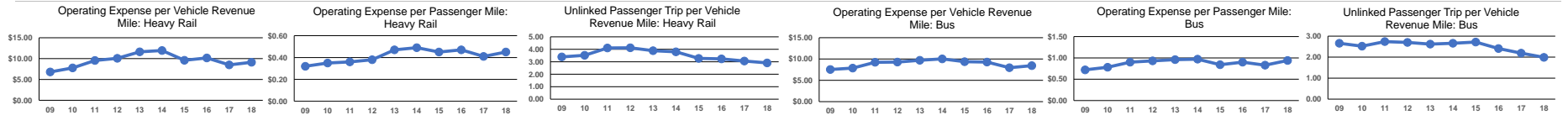
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	169	\$3,478,269	\$0	\$0	\$0	
Heavy Rail	212	-	\$32,434,426	\$70,815,051	\$61,341,247	\$2,339,998	\$166,930,722	
Bus	465	-	\$50,102,881	\$0	\$18,323,544	\$5,588,951	\$74,015,376	
Total	677	169	\$86,015,576	\$70,815,051	\$79,664,791	\$7,928,949	\$244,424,367	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$32,607,363	\$1,180,350	\$3,478,269	10,036,212	721,642	7,096,648	432,134	0.0	211	169	19.9%	3.8
Heavy Rail	\$203,912,692	\$80,253,269	\$166,930,722	449,895,831	65,086,630	22,334,099	839,670	96.1	316	212	32.9%	28.6
Bus	\$230,926,991	\$53,949,522	\$74,015,376	245,601,162	54,354,650	27,327,203	2,218,225	0.2	572	465	18.7%	5.5
Total	\$467,447,046	\$135,383,141	\$244,424,367	705,533,205	120,162,922	56,757,950	3,490,029	96.3	1,099	846	23.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.59	\$75.46	Demand Response	\$3.25	\$45.18	0.1	1.7
Heavy Rail	\$9.13	\$242.85	Heavy Rail	\$0.45	\$3.13	2.9	77.5
Bus	\$8.45	\$104.10	Bus	\$0.94	\$4.25	2.0	24.5
Total	\$8.24	\$133.94	Total	\$0.66	\$3.89	2.1	34.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$195,826,641 33.1%
 Local Funds \$327,386,288 55.3%
 State Funds \$744,838 0.1%
 Federal Assistance \$67,805,152 11.5%

Total Operating Funds Expended \$591,762,919 100.0%

Sources of Capital Funds Expended

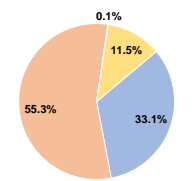
Fares and Directly Generated \$0 0.0%
 Local Funds \$207,306,082 84.8%
 State Funds \$1,886,881 0.8%
 Federal Assistance \$35,231,404 14.4%

Total Capital Funds Expended \$244,424,367 100.0%

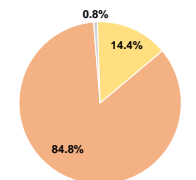
Summary of Operating Expenses (OE)

Labor \$316,891,650 67.8%
 Materials and Supplies \$43,038,792 9.2%
 Purchased Transportation \$24,696,299 5.3%
 Other Operating Expenses \$82,820,305 17.7%
Total Operating Expenses \$467,447,046 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Augusta-Richmond County, GA-SC
 260 Square Miles
 386,787 Population
 98 Pop. Rank out of 498 UZAs

Service Consumption

2,524,477 Annual Passenger Miles (PMT)
 688,686 Annual Unlinked Trips (UPT)
 2,432 Average Weekday Unlinked Trips
 1,367 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40023
 Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
 201,793 Population

Service Supplied

751,094 Annual Vehicle Revenue Miles (VRM)
 60,702 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	-	7	\$30,745	\$0	\$0	\$0	\$30,745	
Bus	-	12	\$73,019	\$25,376	\$9,718,897	\$0	\$9,817,292	
Total	-	19	\$103,764	\$25,376	\$9,718,897	\$0	\$9,848,037	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,148,915	\$72,369	\$30,745	162,535	29,087	205,428	18,109	0.0	8	7	12.5%	4.4
Bus	\$3,603,571	\$552,214	\$9,817,292	2,361,942	659,599	545,666	42,583	0.0	19	12	36.8%	8.4
Total	\$4,752,486	\$624,583	\$9,848,037	2,524,477	688,686	751,094	60,702	0.0	27	19	29.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.59	\$63.44	\$7.07	\$39.50	0.1	1.6
Bus	\$6.60	\$84.60	\$1.53	\$5.46	1.2	15.5
Total	\$6.33	\$78.29	\$1.88	\$6.90	0.9	11.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$640,202 13.5%
 Local Funds \$3,065,566 64.5%
 State Funds \$747,450 15.7%
 Federal Assistance \$299,268 6.3%

Total Operating Funds Expended \$4,752,486 100.0%

Sources of Capital Funds Expended

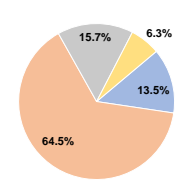
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,969,607 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$7,878,430 80.0%

Total Capital Funds Expended \$9,848,037 100.0%

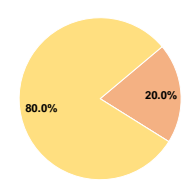
Summary of Operating Expenses (OE)

Labor \$339,501 7.1%
 Materials and Supplies \$41,641 0.9%
 Purchased Transportation \$4,216,379 88.7%
 Other Operating Expenses \$154,965 3.3%
Total Operating Expenses \$4,752,486 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Columbus Consolidated Government dba Metra Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, GA-AL
 147 **Square Miles**
 253,602 **Population**
 147 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
 230,208 **Population**

Service Consumption

1,315,422 **Annual Unlinked Trips (UPT)**

Service Supplied

1,501,989 **Annual Vehicle Revenue Miles (VRM)**
 117,224 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40024

Reporter Type: Reduced Reporter

Financial Information

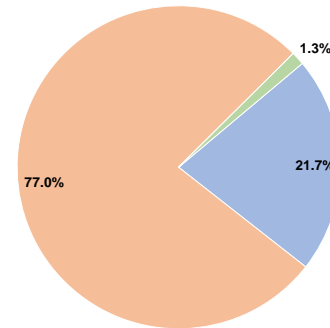
Sources of Operating Funds Expended

Fare Revenues	\$1,059,536	21.7%
Local Funds	\$3,759,868	77.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$65,089	1.3%
Total Operating Funds Expended	\$4,884,493	100.0%

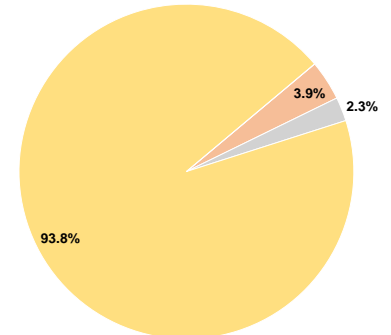
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,533	3.9%
State Funds	\$34,243	2.3%
Federal Assistance	\$1,392,668	93.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,484,444	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$217,427	\$106,318	\$1,484,444	56,720	235,182	21,017	5.3
Bus	18	-	\$4,667,066	\$953,218	\$0	1,258,702	1,266,807	96,207	8.1
Total	26	-	\$4,884,493	\$1,059,536	\$1,484,444	1,315,422	1,501,989	117,224	

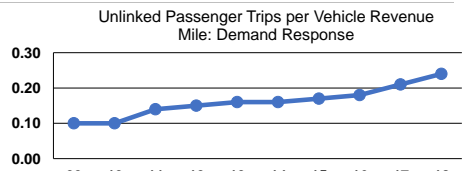
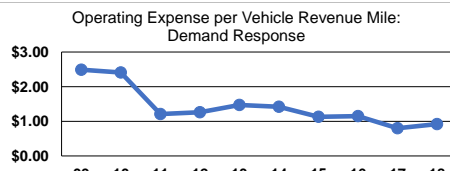
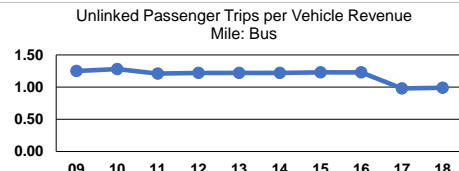
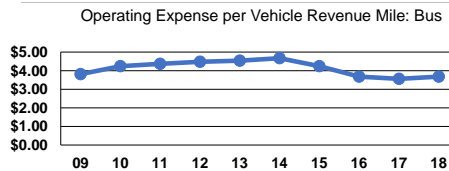
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.92	\$10.35
Bus	\$3.68	\$48.51
Total	\$3.25	\$41.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.83	0.2	2.7
Bus	\$3.71	1.0	13.1
Total	\$3.71	0.9	11.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Savannah, GA
 165 Square Miles
 260,677 Population
 144 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Georgia Non-UZA

Service Consumption
 8,906,227 Annual Passenger Miles (PMT)
 3,909,196 Annual Unlinked Trips (UPT)
 12,233 Average Weekday Unlinked Trips
 10,628 Average Saturday Unlinked Trips
 5,396 Average Sunday Unlinked Trips

Database Information
 NTDID: 40025
 Reporter Type: Full Reporter

Service Area Statistics
 328 Square Miles
 237,736 Population

Service Supplied
 3,290,510 Annual Vehicle Revenue Miles (VRM)
 245,502 Annual Vehicle Revenue Hours (VRH)
 85 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

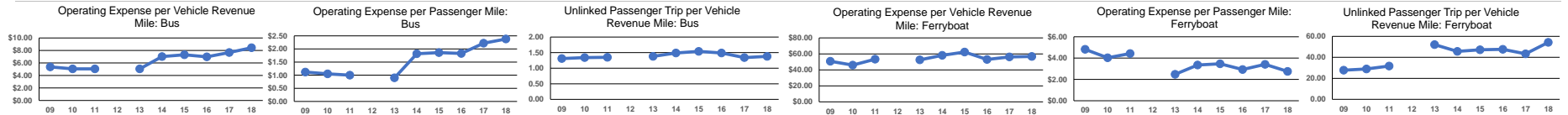
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26	8	\$137,460	\$29,663	\$0	\$0	\$167,123	
Ferryboat	2	-	\$580,393	\$0	\$0	\$0	\$580,393	
Bus	49	-	\$212,272	\$53,494	\$7,835	\$0	\$273,601	
Total	77	8	\$930,125	\$83,157	\$7,835	\$0	\$1,021,117	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,268,085	\$168,881	\$167,123	978,038	108,200	1,135,533	68,914	0.0	42	34	19.1%	4.7
Ferryboat	\$892,998	\$948,492	\$580,393	324,447	853,809	15,731	6,879	1.4	4	2	50.0%	13.3
Bus	\$18,063,240	\$3,867,021	\$273,601	7,603,742	2,947,187	2,139,246	169,709	0.0	62	49	21.0%	6.4
Total	\$22,224,323	\$4,984,394	\$1,021,117	8,906,227	3,909,196	3,290,510	245,502	1.4	108	85	21.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.88	\$47.42	\$3.34	\$30.20
Ferryboat	\$56.77	\$129.82	\$2.75	\$1.05
Bus	\$8.44	\$106.44	\$2.38	\$6.13
Total	\$6.75	\$90.53	\$2.50	\$5.69

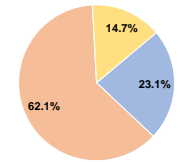


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

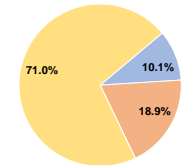
Sources of Operating Funds Expended
 Fares and Directly Generated \$5,177,336 23.1%
 Local Funds \$13,891,651 62.1%
 State Funds \$0 0.0%
 Federal Assistance \$3,298,002 14.7%
Total Operating Funds Expended \$22,366,989 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$103,217 10.1%
 Local Funds \$192,683 18.9%
 State Funds \$0 0.0%
 Federal Assistance \$725,217 71.0%
Total Capital Funds Expended \$1,021,117 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$14,015,676 63.1%
 Materials and Supplies \$2,955,600 13.3%
 Purchased Transportation \$816,436 3.7%
 Other Operating Expenses \$4,436,611 20.0%
Total Operating Expenses \$22,224,323 100.0%
 Reconciling OE Cash Expenditures \$142,666
 Purchased Transportation (Reported Separately) \$0

Manatee County Board of County Commissioners dba Manatee County Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
 327 Square Miles
 643,260 Population
 64 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

743 Square Miles
 368,782 Population

Service Consumption

6,829,794 Annual Passenger Miles (PMT)
 1,465,988 Annual Unlinked Trips (UPT)
 4,743 Average Weekday Unlinked Trips
 3,685 Average Saturday Unlinked Trips
 1,305 Average Sunday Unlinked Trips

Service Supplied

1,984,281 Annual Vehicle Revenue Miles (VRM)
 141,013 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40026
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,269,199	9.6%
Local Funds	\$6,037,193	45.7%
State Funds	\$2,197,522	16.6%
Federal Assistance	\$3,712,296	28.1%

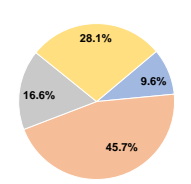
Total Operating Funds Expended **\$13,216,210** 100.0%

Sources of Capital Funds Expended

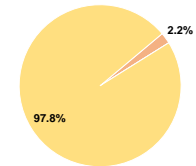
Fares and Directly Generated	\$0	0.0%
Local Funds	\$51,530	2.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,270,747	97.8%

Total Capital Funds Expended **\$2,322,277** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,285,468	55.1%
Materials and Supplies	\$2,531,258	19.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,399,484	25.7%
Total Operating Expenses	\$13,216,210	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$352,325	\$0	\$0	\$0	\$352,325	
Bus	22	-	\$938,716	\$84,700	\$12,455	\$934,081	\$1,969,952	
Total	44	-	\$1,291,041	\$84,700	\$12,455	\$934,081	\$2,322,277	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,148,856	\$305,477	\$352,325	904,905	97,528	647,443	49,088	0.0	29	22	24.1%	4.6
Bus	\$9,067,354	\$836,383	\$1,969,952	5,924,889	1,368,460	1,336,838	91,925	0.0	37	22	40.5%	7.2
Total	\$13,216,210	\$1,141,860	\$2,322,277	6,829,794	1,465,988	1,984,281	141,013	0.0	66	44	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.41	\$84.52	\$4.58	0.2
Bus	\$6.78	\$98.64	\$1.53	1.0
Total	\$6.66	\$93.72	\$1.94	0.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption

58,789,653 Annual Passenger Miles (PMT)
 11,914,283 Annual Unlinked Trips (UPT)
 38,387 Average Weekday Unlinked Trips¹
 25,006 Average Saturday Unlinked Trips¹
 14,201 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40027
 Reporter Type: Full Reporter

Service Area Statistics

304 Square Miles
 1,075,854 Population

Service Supplied

12,941,983 Annual Vehicle Revenue Miles (VRM)
 943,788 Annual Vehicle Revenue Hours (VRH)
 345 Vehicles Operated in Maximum Service (VOMS)
 364 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

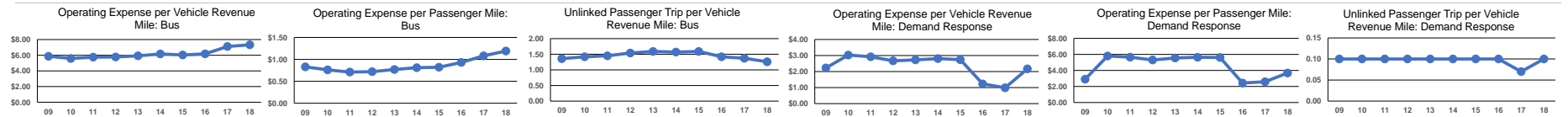
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	115	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	26	\$0	\$0	\$0	\$0	\$0	
Bus	193	11	\$4,584,953	\$1,933,162	\$2,451,027	\$880,805	\$9,849,947	
Total	193	152	\$4,584,953	\$1,933,162	\$2,451,027	\$880,805	\$9,849,947	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$7,880,757	\$1,049,857	\$0	2,139,491	367,642	3,639,892	262,932	0.0	115	115	0.0%	0.0
Demand Response - Taxi	\$365,897	\$0	\$0	163,868	25,290	161,266	5,194	0.0	26	26	0.0%	0.0
Bus	\$67,012,203	\$9,863,606	\$9,849,947	56,486,294	11,521,351	9,140,825	675,662	0.0	223	204	8.5%	9.5
Total	\$75,258,857	\$10,913,463	\$9,849,947	58,789,653	11,914,283	12,941,983	943,788	0.0	364	345	5.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.17	\$29.97	\$3.68	\$21.44	0.1	1.4
Demand Response - Taxi	\$2.27	\$70.45	\$2.23	\$14.47	0.2	4.9
Bus	\$7.33	\$99.18	\$1.19	\$5.82	1.3	17.1
Total	\$5.82	\$79.74	\$1.28	\$6.32	0.9	12.6



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$19,187,648 24.9%
 Local Funds \$46,025,446 59.8%
 State Funds \$9,326,337 12.1%
 Federal Assistance \$2,419,154 3.1%

Total Operating Funds Expended \$76,958,585 100.0%

Sources of Capital Funds Expended

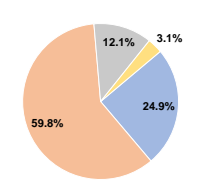
Fares and Directly Generated \$1,972,784 20.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$7,877,163 80.0%

Total Capital Funds Expended \$9,849,947 100.0%

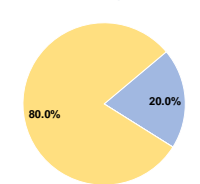
Summary of Operating Expenses (OE)

Labor \$46,867,081 62.3%
 Materials and Supplies \$9,589,376 12.7%
 Purchased Transportation \$9,070,741 12.1%
 Other Operating Expenses \$9,731,659 12.9%
Total Operating Expenses \$75,258,857 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Cape Coral, FL
 330 Square Miles
 530,290 Population
 78 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 121 Bonita Springs, FL

Service Consumption
 20,720,059 Annual Passenger Miles (PMT)
 3,326,605 Annual Unlinked Trips (UPT)
 10,692 Average Weekday Unlinked Trips
 7,849 Average Saturday Unlinked Trips
 3,770 Average Sunday Unlinked Trips

Database Information
 NTDID: 40028
 Reporter Type: Full Reporter

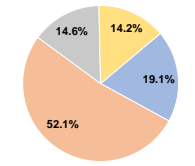
Service Area Statistics
 814 Square Miles
 713,618 Population

Service Supplied
 4,893,091 Annual Vehicle Revenue Miles (VRM)
 296,106 Annual Vehicle Revenue Hours (VRH)
 111 Vehicles Operated in Maximum Service (VOMS)
 132 Vehicles Available for Maximum Service (VAMS)

Financial Information

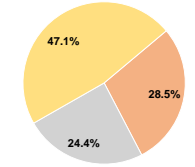
Sources of Operating Funds Expended
 Fares and Directly Generated \$4,777,960 19.1%
 Local Funds \$13,046,807 52.1%
 State Funds \$3,645,660 14.6%
 Federal Assistance \$3,561,373 14.2%
Total Operating Funds Expended \$25,031,800 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,037,260 28.5%
 State Funds \$889,598 24.4%
 Federal Assistance \$1,718,028 47.1%
Total Capital Funds Expended \$3,644,886 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	41	-	\$1,706,110	\$0	\$0	\$6,107	
Bus	48	-	\$549,572	\$0	\$1,139,086	\$244,011	\$1,932,669	
Vanpool	-	22	\$0	\$0	\$0	\$0	\$0	
Total	89	22	\$2,255,682	\$0	\$1,139,086	\$250,118	\$3,644,886	

Summary of Operating Expenses (OE)

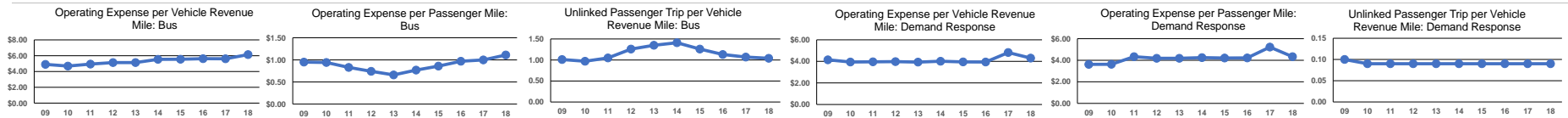
Labor	\$17,778,969	71.1%
Materials and Supplies	\$3,454,906	13.8%
Purchased Transportation	\$195,677	0.8%
Other Operating Expenses	\$3,578,775	14.3%
Total Operating Expenses	\$25,008,327	100.0%
Reconciling OE Cash Expenditures	\$23,473	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,460,042	\$644,567	\$1,712,217	1,491,326	133,765	1,503,065	86,547	0.0	48	41	14.6%	2.3
Bus	\$18,321,296	\$2,591,207	\$1,932,669	16,454,159	3,116,318	2,984,867	195,257	0.0	62	48	22.6%	5.6
Vanpool	\$226,989	\$250,245	\$0	2,774,574	76,522	405,159	14,302	0.0	22	22	0.0%	3.0
Total	\$25,008,327	\$3,486,019	\$3,644,886	20,720,059	3,326,605	4,893,091	296,106	0.0	132	111	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.30	\$74.64	\$4.33	\$48.29	0.1	1.5
Bus	\$6.14	\$93.83	\$1.11	\$5.88	1.0	16.0
Vanpool	\$0.56	\$15.87	\$0.08	\$2.97	0.2	5.4
Total	\$5.11	\$84.46	\$1.21	\$7.52	0.7	11.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Broward County Board of County Commissioners dba Broward County Transit Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 146,623,042 Annual Passenger Miles (PMT)
 28,641,675 Annual Unlinked Trips (UPT)
 94,094 Average Weekday Unlinked Trips
 55,584 Average Saturday Unlinked Trips
 31,305 Average Sunday Unlinked Trips

Database Information
 NTDID: 40029
 Reporter Type: Full Reporter

Service Area Statistics
 410 Square Miles
 1,935,878 Population

Service Supplied
 24,057,148 Annual Vehicle Revenue Miles (VRM)
 1,689,019 Annual Vehicle Revenue Hours (VRH)
 507 Vehicles Operated in Maximum Service (VOMS)
 589 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

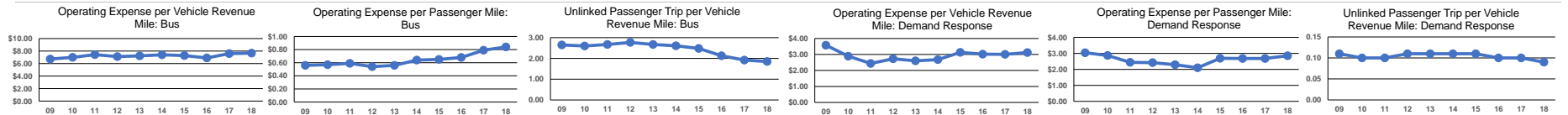
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	216	\$31,855	\$0	\$0	\$0	\$31,855	
Bus	284	7	\$34,269,167	\$6,217,814	\$603,184	\$11,450,661	\$52,540,826	
Total	284	223	\$34,301,022	\$6,217,814	\$603,184	\$11,450,661	\$52,572,681	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$28,112,722	\$1,096,329	\$31,855	9,854,729	845,386	9,004,760	529,066	0.0	222	216	2.7%	3.2
Bus	\$115,476,224	\$29,681,696	\$52,540,826	136,768,313	27,796,289	15,052,388	1,159,953	0.0	367	291	20.7%	6.6
Total	\$143,588,946	\$30,778,025	\$52,572,681	146,623,042	28,641,675	24,057,148	1,689,019	0.0	589	507	13.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.12	\$53.14	Demand Response	\$2.85	\$33.25	0.1	1.6
Bus	\$7.67	\$99.55	Bus	\$0.84	\$4.15	1.8	24.0
Total	\$5.97	\$85.01	Total	\$0.98	\$5.01	1.2	17.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$42,905,465 29.6%
 Local Funds \$82,701,956 57.0%
 State Funds \$17,741,537 12.2%
 Federal Assistance \$1,657,845 1.1%

Total Operating Funds Expended \$145,006,803 100.0%

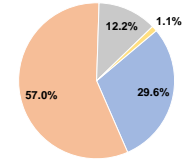
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$18,508,780 35.2%
 Federal Assistance \$34,063,901 64.8%

Total Capital Funds Expended \$52,572,681 100.0%

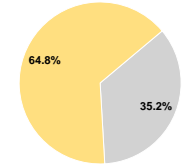
Summary of Operating Expenses (OE)

Labor \$84,770,693 59.0%
 Materials and Supplies \$25,229,483 17.6%
 Purchased Transportation \$20,930,286 14.6%
 Other Operating Expenses \$12,658,484 8.8%
Total Operating Expenses \$143,588,946 100.0%
 Reconciling OE Cash Expenditures \$1,417,857
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Gainesville, FL dba Regional Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Gainesville, FL
 87 Square Miles
 187,781 Population
 187 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Florida Non-UZA

Service Consumption
 28,812,266 Annual Passenger Miles (PMT)
 9,405,851 Annual Unlinked Trips (UPT)
 35,787 Average Weekday Unlinked Trips
 6,656 Average Saturday Unlinked Trips
 1,911 Average Sunday Unlinked Trips

Database Information
 NTDID: 40030
 Reporter Type: Full Reporter

Service Area Statistics
 76 Square Miles
 163,990 Population

Service Supplied
 4,568,972 Annual Vehicle Revenue Miles (VRM)
 363,127 Annual Vehicle Revenue Hours (VRH)
 158 Vehicles Operated in Maximum Service (VOMS)
 184 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

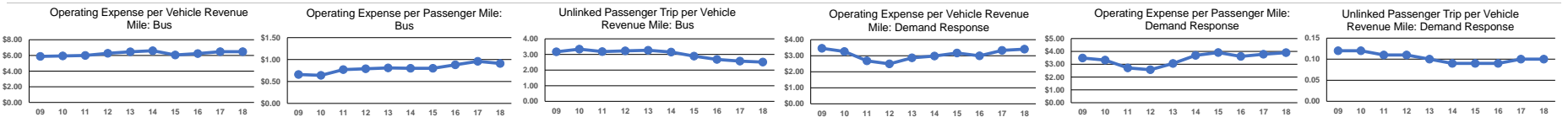
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35	\$448,490	\$0	\$0	\$0	\$448,490	
Bus	112	-	\$5,949,734	\$708,360	\$12,007	\$218,961	\$6,889,062	
Vanpool	-	11	\$0	\$0	\$0	\$0	\$0	
Total	112	46	\$6,398,224	\$708,360	\$12,007	\$218,961	\$7,337,552	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response	\$2,187,676	\$182,953	\$448,490	561,187	61,527	642,067	42,368	0.0	39	35	10.3%	2.3
Bus	\$24,013,605	\$15,599,637	\$6,889,062	26,317,774	9,299,593	3,707,757	316,007	0.0	134	112	16.4%	10.0
Vanpool	\$167,229	\$121,769	\$0	1,933,305	44,731	219,148	4,752	0.0	11	11	0.0%	0.8
Total	\$26,368,510	\$15,904,359	\$7,337,552	28,812,266	9,405,851	4,568,972	363,127	0.0	184	158	14.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.41	\$51.64	\$3.90	\$35.56
Bus	\$6.48	\$75.99	\$0.91	\$2.58
Vanpool	\$0.76	\$35.19	\$0.09	\$3.74
Total	\$5.77	\$72.62	\$0.92	\$2.80



Notes:
³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$16,706,096	60.8%
Local Funds	\$5,225,948	19.0%
State Funds	\$2,705,433	9.8%
Federal Assistance	\$2,843,623	10.3%

Total Operating Funds Expended \$27,481,100

Sources of Capital Funds Expended

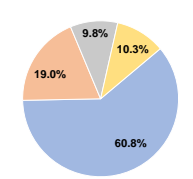
Fares and Directly Generated	\$10,320	0.1%
Local Funds	\$73,927	1.0%
State Funds	\$144,333	2.0%
Federal Assistance	\$7,108,972	96.9%

Total Capital Funds Expended \$7,337,552

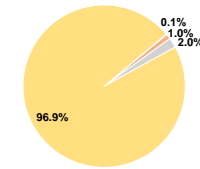
Summary of Operating Expenses (OE)

Labor	\$16,974,704	64.4%
Materials and Supplies	\$4,241,727	16.1%
Purchased Transportation	\$2,198,479	8.3%
Other Operating Expenses	\$2,953,600	11.2%
Total Operating Expenses	\$26,368,510	100.0%
Reconciling OE Cash Expenditures	\$1,112,590	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Lakeland Area Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Lakeland, FL
 146 Square Miles
 262,596 Population
 143 Pop. Rank out of 498 UZAs

Other UZAs Served
 179 Winter Haven, FL, 0 Florida Non-UZA

Service Consumption
 7,206,832 Annual Passenger Miles (PMT)
 1,252,599 Annual Unlinked Trips (UPT)
 4,763 Average Weekday Unlinked Trips
 864 Average Saturday Unlinked Trips
 78 Average Sunday Unlinked Trips

Database Information
 NTDID: 40031
 Reporter Type: Full Reporter

Service Area Statistics
 77 Square Miles
 686,483 Population

Service Supplied
 2,127,395 Annual Vehicle Revenue Miles (VRM)
 146,598 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

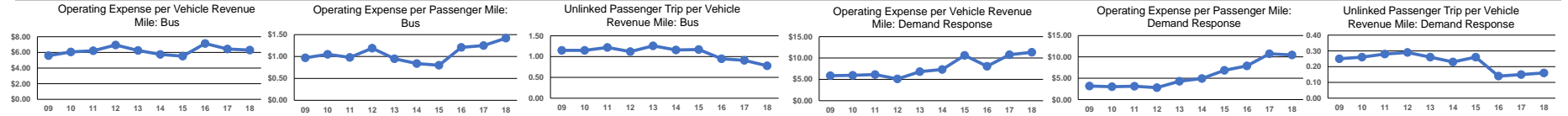
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	32	-	\$320,982	\$17,324	\$0	\$0	
Bus	32	-	\$0	\$0	\$0	\$0	\$0	
Total	64	-	\$320,982	\$17,324	\$0	\$0	\$338,306	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,593,790	\$133,920	\$338,306	726,048	108,299	669,514	53,964	0.0	37	32	13.5%	3.9
Bus	\$9,191,384	\$1,200,724	\$0	6,480,784	1,144,300	1,457,881	92,634	0.0	39	32	18.0%	7.9
Total	\$16,785,174	\$1,334,644	\$338,306	7,206,832	1,252,599	2,127,395	146,598	0.0	76	64	15.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.34	\$140.72	Demand Response	\$10.46	\$70.12	0.2	2.0
Bus	\$6.30	\$99.22	Bus	\$1.42	\$8.03	0.8	12.4
Total	\$7.89	\$114.50	Total	\$2.33	\$13.40	0.6	8.5



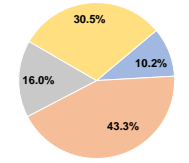
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,738,041	10.2%
Local Funds	\$7,361,004	43.3%
State Funds	\$2,719,669	16.0%
Federal Assistance	\$5,198,135	30.5%
Total Operating Funds Expended	\$17,016,849	100.0%

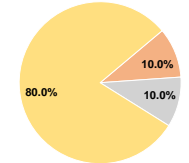
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$33,831	10.0%
State Funds	\$33,830	10.0%
Federal Assistance	\$270,645	80.0%
Total Capital Funds Expended	\$338,306	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$11,543,546	68.7%
Materials and Supplies	\$2,220,628	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,032,614	18.1%
Total Operating Expenses	\$16,796,788	100.0%
Reconciling OE Cash Expenditures	\$75,627	
Purchased Transportation (Reported Separately)	\$144,434 *	

General Information

Urbanized Area Statistics - 2010 Census
 Palm Coast-Daytona Beach-Port Orange, FL
 179 Square Miles
 349,064 Population
 109 Pop. Rank out of 498 UZAs
Other UZAs Served
 190 Deltona, FL, 0 Florida Non-UZA

Service Consumption

16,930,526 Annual Passenger Miles (PMT)
 3,541,770 Annual Unlinked Trips (UPT)
 11,650 Average Weekday Unlinked Trips¹
 8,516 Average Saturday Unlinked Trips¹
 2,391 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40032
 Reporter Type: Full Reporter

Service Area Statistics

1,207 Square Miles
 494,593 Population

Service Supplied

5,596,656 Annual Vehicle Revenue Miles (VRM)
 367,720 Annual Vehicle Revenue Hours (VRH)
 156 Vehicles Operated in Maximum Service (VOMS)
 194 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	60	23	\$0	\$220,783	\$0	\$0	
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	60	-	\$3,387,743	\$232,842	\$142,710	\$0	\$3,763,295	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
Total	120	36	\$3,387,743	\$453,625	\$142,710	\$0	\$3,984,078	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$8,168,457	\$933,842	\$220,783	2,776,822	314,019	2,365,037	165,041	0.0	99	83	16.2%	5.1
Demand Response - Taxi	\$361,840	\$38,373	\$0	108,762	12,791	84,536	4,981	0.0	4	4	0.0%	0.0
Bus	\$16,295,796	\$2,697,137	\$3,763,295	13,451,566	3,202,754	3,014,556	194,822	0.0	82	60	26.8%	8.0
Vanpool	\$91,400	\$54,329	\$0	593,376	12,206	132,527	2,876	0.0	9	9	0.0%	0.3
Total	\$24,917,493	\$3,723,681	\$3,984,078	16,930,526	3,541,770	5,596,656	367,720	0.0	194	156	19.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.45	\$49.49	Demand Response	\$2.94	\$26.01	0.1	1.9
Demand Response - Taxi	\$4.28	\$72.64	Demand Response - Taxi	\$3.33	\$28.29	0.2	2.6
Bus	\$5.41	\$83.64	Bus	\$1.21	\$5.09	1.1	16.4
Vanpool	\$0.69	\$31.78	Vanpool	\$0.15	\$7.49	0.1	4.2
Total	\$4.45	\$67.76	Total	\$1.47	\$7.04	0.6	9.6

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,183,927 16.7%
 Local Funds \$11,087,882 44.2%
 State Funds \$4,711,905 18.8%
 Federal Assistance \$5,097,088 20.3%

Total Operating Funds Expended \$25,080,802 100.0%

Sources of Capital Funds Expended

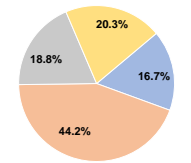
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$342,487 8.6%
 Federal Assistance \$3,641,591 91.4%

Total Capital Funds Expended \$3,984,078 100.0%

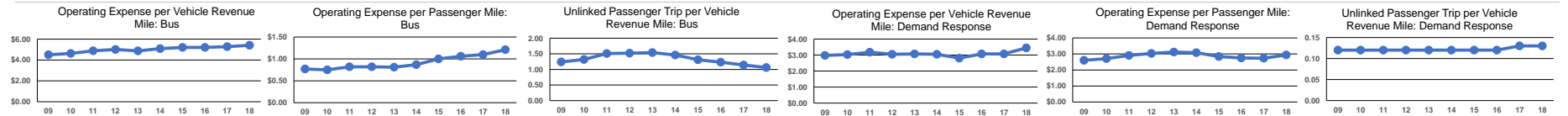
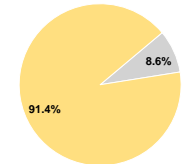
Summary of Operating Expenses (OE)

Labor \$15,889,662 63.8%
 Materials and Supplies \$5,352,902 21.5%
 Purchased Transportation \$1,861,456 7.5%
 Other Operating Expenses \$1,813,473 7.3%
 Total Operating Expenses \$24,917,493 100.0%
 Reconciling OE Cash Expenditures \$163,309
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census
Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption
512,070,544 Annual Passenger Miles (PMT)
81,940,228 Annual Unlinked Trips (UPT)
269,215 Average Weekday Unlinked Trips
144,056 Average Saturday Unlinked Trips
108,058 Average Sunday Unlinked Trips

Database Information
NTDID: 40034
Reporter Type: Full Reporter

Service Area Statistics
306 Square Miles
2,496,435 Population

Service Supplied
52,776,520 Annual Vehicle Revenue Miles (VRM)
3,791,237 Annual Vehicle Revenue Hours (VRH)
1,396 Vehicles Operated in Maximum Service (VOMS)
1,594 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

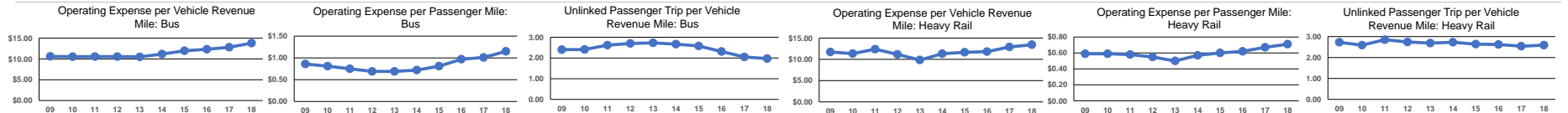
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	375	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	76	-	\$54,574,115	\$7,536,518	\$2,467,524	\$622,166	\$65,200,323	
Bus	646	45	\$59,026,131	\$7,931,046	\$134,377	\$14,415,855	\$81,507,409	
Monorail/Automated	21	-	\$90,701	\$211,199	\$1,255,455	\$0	\$1,557,355	
Vanpool	-	224	\$0	\$0	\$0	\$0	\$0	
Total	743	653	\$113,690,947	\$15,678,763	\$3,857,356	\$15,038,021	\$148,265,087	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,292,542	\$216,851	\$0	11,238,427	290,160	1,037,780	32,772	0.0	11	9	18.2%	12.8
Demand Response	\$55,735,134	\$5,920,565	\$0	22,663,508	1,743,023	13,549,257	1,148,425	0.0	389	375	3.6%	3.6
Heavy Rail	\$99,282,985	\$15,124,286	\$65,200,323	139,494,732	19,150,308	7,384,249	339,929	49.8	130	76	41.5%	26.8
Bus	\$361,470,574	\$62,591,364	\$81,507,409	315,222,499	51,469,756	26,175,164	2,066,269	56.5	814	691	15.1%	10.3
Monorail/Automated	\$28,069,082	\$0	\$1,557,355	8,038,902	8,802,523	1,108,496	108,676	8.5	26	21	19.2%	9.1
Vanpool	\$1,502,441	\$1,451,748	\$0	15,412,476	484,458	3,521,574	95,166	0.0	224	224	0.0%	0.1
Total	\$553,352,758	\$85,304,814	\$148,265,087	512,070,544	81,940,228	52,776,520	3,791,237	114.9	1,594	1,396	12.4%	

Performance Measures

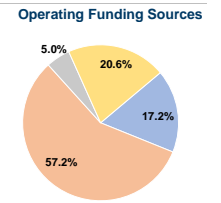
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.03	\$222.52	\$0.65	0.3
Demand Response	\$4.11	\$48.53	\$2.46	0.1
Heavy Rail	\$13.45	\$292.07	\$0.71	2.6
Bus	\$13.81	\$174.94	\$1.15	2.0
Monorail/Automated	\$25.32	\$258.28	\$3.49	7.9
Vanpool	\$0.43	\$15.79	\$0.10	0.1
Total	\$10.48	\$145.96	\$1.08	1.6



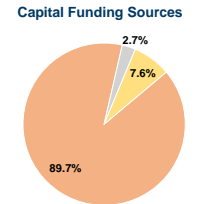
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$104,280,911 17.2%
Local Funds \$346,238,777 57.2%
State Funds \$30,282,333 5.0%
Federal Assistance \$124,633,855 20.6%
Total Operating Funds Expended \$605,435,876 100.0%



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$133,006,541 89.7%
State Funds \$3,974,016 2.7%
Federal Assistance \$11,284,530 7.6%
Total Capital Funds Expended \$148,265,087 100.0%



Summary of Operating Expenses (OE)

Labor \$327,588,627 59.2%
Materials and Supplies \$77,553,894 14.0%
Purchased Transportation \$61,732,497 11.2%
Other Operating Expenses \$86,477,740 15.6%
Total Operating Expenses \$553,352,758 100.0%
Reconciling OE Cash Expenditures \$52,083,118
Purchased Transportation (Reported Separately) \$0

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	0.0	11	9	18.2%	12.8
Demand Response	0.0	389	375	3.6%	3.6
Heavy Rail	49.8	130	76	41.5%	26.8
Bus	56.5	814	691	15.1%	10.3
Monorail/Automated	8.5	26	21	19.2%	9.1
Vanpool	0.0	224	224	0.0%	0.1
Total	114.9	1,594	1,396	12.4%	

Central Florida Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Orlando, FL
 598 Square Miles
 1,510,516 Population
 32 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 117 Kissimmee, FL

Service Consumption
 153,806,087 Annual Passenger Miles (PMT)
 25,117,921 Annual Unlinked Trips (UPT)
 79,673 Average Weekday Unlinked Trips
 54,049 Average Saturday Unlinked Trips
 35,153 Average Sunday Unlinked Trips

Database Information
 NTDDID: 40035
 Reporter Type: Full Reporter

Service Area Statistics
 2,540 Square Miles
 2,134,411 Population

Service Supplied
 26,694,415 Annual Vehicle Revenue Miles (VRM)
 1,739,004 Annual Vehicle Revenue Hours (VRH)
 603 Vehicles Operated in Maximum Service (VOMS)
 700 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

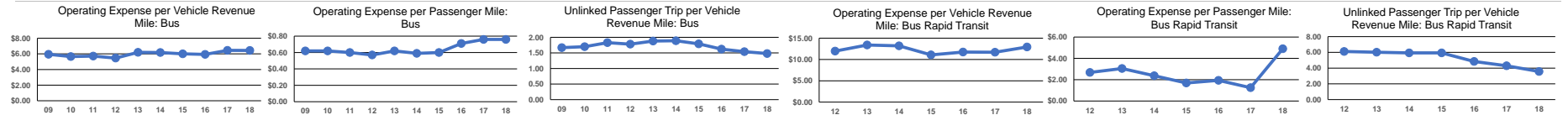
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	146	\$3,550,274	\$247,750	\$0	\$0	
Bus	247	13	\$0	\$1,030,068	\$1,245,545	\$1,999,907	\$4,275,520	
Bus Rapid Transit	14	-	\$0	\$124,070	\$0	\$0	\$124,070	
Vanpool	-	183	\$0	\$0	\$0	\$0	\$0	
Total	261	342	\$3,550,274	\$1,401,888	\$1,245,545	\$1,999,907	\$8,197,614	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$26,398,819	\$2,117,604	\$3,798,024	7,127,339	479,954	8,422,175	487,087	0.0	175	146	16.6%	2.7
Bus	\$100,807,521	\$22,264,528	\$4,275,520	133,174,830	23,239,148	15,660,195	1,135,646	0.3	315	260	17.5%	6.8
Bus Rapid Transit	\$3,763,603	\$0	\$124,070	768,372	1,038,345	291,005	47,874	9.0	16	14	12.5%	4.4
Vanpool	\$1,746,612	\$1,442,582	\$0	12,735,546	360,474	2,321,040	68,397	0.0	194	183	5.7%	3.2
Total	\$132,716,555	\$25,824,714	\$8,197,614	153,806,087	25,117,921	26,694,415	1,739,004	9.2	700	603	13.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.13	\$54.20	Demand Response	\$3.70	\$55.00	0.1	1.0
Bus	\$6.44	\$88.77	Bus	\$0.76	\$4.34	1.5	20.5
Bus Rapid Transit	\$12.93	\$78.61	Bus Rapid Transit	\$4.90	\$3.62	3.6	21.7
Vanpool	\$0.75	\$25.54	Vanpool	\$0.14	\$4.85	0.2	5.3
Total	\$4.97	\$76.32	Total	\$0.86	\$5.28	0.9	14.4



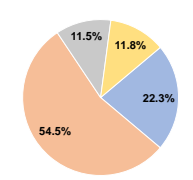
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$29,988,808	22.3%
Local Funds	\$73,438,279	54.5%
State Funds	\$15,471,819	11.5%
Federal Assistance	\$15,877,644	11.8%

Operating Funding Sources

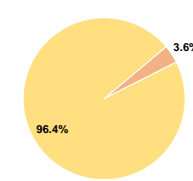


Total Operating Funds Expended \$134,776,550 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$298,204	3.6%
State Funds	\$0	0.0%
Federal Assistance	\$7,899,410	96.4%

Capital Funding Sources



Total Capital Funds Expended \$8,197,614 100.0%

Summary of Operating Expenses (OE)

Labor	\$75,367,637	56.8%
Materials and Supplies	\$17,747,229	13.4%
Purchased Transportation	\$24,740,492	18.6%
Other Operating Expenses	\$14,861,197	11.2%
Total Operating Expenses	\$132,716,555	100.0%
Reconciling OE Cash Expenditures	\$2,059,995	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Tallahassee, FL
 127 Square Miles
 240,223 Population
 153 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

102 Square Miles
 162,310 Population

Service Consumption

10,161,914 Annual Passenger Miles (PMT)
 3,419,967 Annual Unlinked Trips (UPT)
 13,203 Average Weekday Unlinked Trips
 3,718 Average Saturday Unlinked Trips
 1,554 Average Sunday Unlinked Trips

Service Supplied

2,952,739 Annual Vehicle Revenue Miles (VRM)
 232,728 Annual Vehicle Revenue Hours (VRH)
 80 Vehicles Operated in Maximum Service (VOMS)
 104 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40036
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,985,807 27.2%
 Local Funds \$10,594,813 57.8%
 State Funds \$1,089,406 5.9%
 Federal Assistance \$1,647,886 9.0%

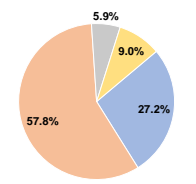
Total Operating Funds Expended \$18,317,912 100.0%

Sources of Capital Funds Expended

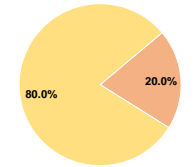
Fares and Directly Generated \$0 0.0%
 Local Funds \$186,785 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$747,142 80.0%

Total Capital Funds Expended \$933,927 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$10,650,048 58.1%
 Materials and Supplies \$2,868,236 15.7%
 Purchased Transportation \$346,033 1.9%
 Other Operating Expenses \$4,453,595 24.3%
Total Operating Expenses \$18,317,912 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	19	4	\$0	\$0	\$0	\$30,412	
Bus	55	2	\$0	\$797,074	\$106,441	\$0	\$903,515	
Total	74	6	\$0	\$797,074	\$106,441	\$30,412	\$933,927	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,018,711	\$221,223	\$30,412	678,309	103,201	713,997	52,346	0.0	36	23	36.1%	3.8
Bus	\$14,299,201	\$4,354,669	\$903,515	9,483,605	3,316,766	2,238,742	180,382	0.0	68	57	16.2%	9.1
Total	\$18,317,912	\$4,575,892	\$933,927	10,161,914	3,419,967	2,952,739	232,728	0.0	104	80	23.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.63	\$76.77	\$5.92	\$38.94	0.1	2.0
Bus	\$6.39	\$79.27	\$1.51	\$4.31	1.5	18.4
Total	\$6.20	\$78.71	\$1.80	\$5.36	1.2	14.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

365 Square Miles
 1,268,782 Population

Service Consumption

64,307,736 Annual Passenger Miles (PMT)
 10,113,027 Annual Unlinked Trips (UPT)
 34,655 Average Weekday Unlinked Trips
 17,265 Average Saturday Unlinked Trips
 7,717 Average Sunday Unlinked Trips

Service Supplied

17,414,165 Annual Vehicle Revenue Miles (VRM)
 1,036,005 Annual Vehicle Revenue Hours (VRH)
 414 Vehicles Operated in Maximum Service (VOMS)
 481 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40037
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$12,831,088	13.5%
Local Funds	\$66,856,968	70.5%
State Funds	\$5,537,266	5.8%
Federal Assistance	\$9,564,635	10.1%
Total Operating Funds Expended	\$94,789,957	100.0%

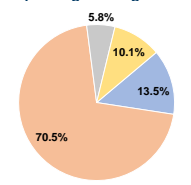
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,831,407	100.0%
Total Capital Funds Expended	\$7,831,407	100.0%

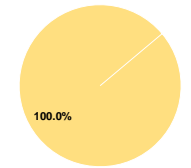
Summary of Operating Expenses (OE)

Labor	\$50,910,297	54.3%
Materials and Supplies	\$9,669,650	10.3%
Purchased Transportation	\$27,278,497	29.1%
Other Operating Expenses	\$5,969,376	6.4%
Total Operating Expenses	\$93,827,820	100.0%
Reconciling OE Cash Expenditures	\$962,137	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	284	\$190,998	\$0	\$0	\$102,370	
Bus	130	-	\$6,724,471	\$0	\$638,149	\$175,419	\$7,538,039	
Total	130	284	\$6,915,469	\$0	\$638,149	\$277,789	\$7,831,407	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$32,258,990	\$2,833,609	\$293,368	12,609,518	999,260	10,103,505	581,982	0.0	315	284	9.8%	4.0
Bus	\$61,568,830	\$8,831,865	\$7,538,039	51,698,218	9,113,767	7,310,660	454,023	0.0	166	130	21.7%	6.0
Total	\$93,827,820	\$11,665,474	\$7,831,407	64,307,736	10,113,027	17,414,165	1,036,005	0.0	481	414	13.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.19	\$55.43	\$2.56	\$32.28
Bus	\$8.42	\$135.61	\$1.19	\$6.76
Total	\$5.39	\$90.57	\$1.46	\$9.28



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
 233 Square Miles
 340,067 Population
 113 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

189 Square Miles
 241,661 Population

Service Consumption

7,945,620 Annual Passenger Miles (PMT)
 1,546,773 Annual Unlinked Trips (UPT)
 5,656 Average Weekday Unlinked Trips
 2,293 Average Saturday Unlinked Trips
 282 Average Sunday Unlinked Trips

Service Supplied

2,506,891 Annual Vehicle Revenue Miles (VRM)
 175,029 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40038
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,977,983 15.0%
 Local Funds \$4,993,966 37.9%
 State Funds \$1,630,402 12.4%
 Federal Assistance \$4,587,756 34.8%

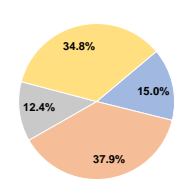
Total Operating Funds Expended \$13,190,107 100.0%

Sources of Capital Funds Expended

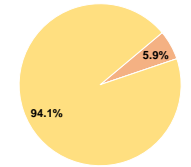
Fares and Directly Generated \$0 0.0%
 Local Funds \$44,614 5.9%
 State Funds \$0 0.0%
 Federal Assistance \$709,506 94.1%

Total Capital Funds Expended \$754,120 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$6,987,035 53.0%
 Materials and Supplies \$2,212,342 16.8%
 Purchased Transportation \$2,893,566 21.9%
 Other Operating Expenses \$1,097,164 8.3%
Total Operating Expenses \$13,190,107 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

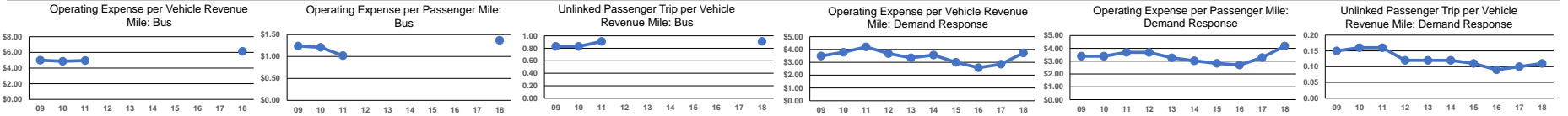
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	28	\$260,850	\$124,661	\$0	\$0	
Bus	36	-	\$101,519	\$0	\$267,090	\$0	\$368,609	
Total	36	28	\$362,369	\$124,661	\$267,090	\$0	\$754,120	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,400,292	\$342,116	\$385,511	813,482	101,671	910,859	67,565	0.0	32	28	12.5%	3.6
Bus	\$9,789,815	\$1,396,208	\$368,609	7,132,138	1,445,102	1,596,032	107,464	0.0	46	36	21.7%	8.5
Total	\$13,190,107	\$1,738,324	\$754,120	7,945,620	1,546,773	2,506,891	175,029	0.0	78	64	17.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.73	\$50.33	\$4.18	\$33.44
Bus	\$6.13	\$91.10	\$1.37	\$6.77
Total	\$5.26	\$75.36	\$1.66	\$8.53



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
 530 Square Miles
 1,065,219 Population
 40 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

69,629,180 Annual Passenger Miles (PMT)
 12,093,048 Annual Unlinked Trips (UPT)
 39,988 Average Weekday Unlinked Trips¹
 20,557 Average Saturday Unlinked Trips¹
 13,125 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40040
 Reporter Type: Full Reporter

Service Area Statistics

797 Square Miles
 1,054,770 Population

Service Supplied

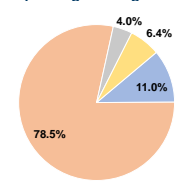
13,330,281 Annual Vehicle Revenue Miles (VRM)
 900,794 Annual Vehicle Revenue Hours (VRH)
 253 Vehicles Operated in Maximum Service (VOMS)
 312 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$11,587,496	11.0%
Local Funds	\$82,449,344	78.5%
State Funds	\$4,197,403	4.0%
Federal Assistance	\$6,763,152	6.4%
Total Operating Funds Expended	\$104,997,395	100.0%

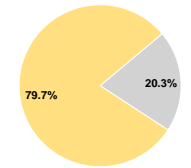
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,072,393	20.3%
Federal Assistance	\$31,673,595	79.7%
Total Capital Funds Expended	\$39,745,988	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$60,672,542	59.6%
Materials and Supplies	\$11,989,796	11.8%
Purchased Transportation	\$9,787,842	9.6%
Other Operating Expenses	\$19,314,300	19.0%
Total Operating Expenses	\$101,764,480	100.0%
Reconciling OE Cash Expenditures	\$3,232,915	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode							
Demand Response	-	87	\$959,685	\$0	\$0	\$10,009	\$969,694	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	1	\$267,163	\$51,000	\$2,711,732	\$0	\$3,029,895	
Bus	153	-	\$7,200	\$8,084,674	\$15,204,052	\$11,091,997	\$34,387,923	
Monorail/Automated	5	-	\$0	\$324,253	\$1,034,223	\$0	\$1,358,476	
Total	158	95	\$1,234,048	\$8,459,927	\$18,950,007	\$11,102,006	\$39,745,988	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$14,781,686	\$1,025,101	\$969,694	4,252,546	369,347	4,090,784	233,334	0.0	97	87	10.3%	2.9
Demand Response - Taxi	\$233,361	\$6,293	\$0	44,935	5,126	57,183	3,842	0.0	7	7	0.0%	0.0
Ferryboat	\$2,471,976	\$1,452,129	\$3,029,895	197,100	437,999	8,284	4,602	0.9	1	1	0.0%	22.0
Bus	\$77,977,067	\$10,650,906	\$34,387,923	64,332,545	10,436,309	9,025,833	644,292	0.0	201	153	23.9%	6.6
Monorail/Automated	\$6,300,390	\$0	\$1,358,476	802,054	844,267	148,197	14,724	5.4	6	5	16.7%	19.2
Total	\$101,764,480	\$13,134,429	\$39,745,988	69,629,180	12,093,048	13,330,281	900,794	6.3	312	253	18.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$63.35	\$3.48	\$40.02	0.1	1.6
Demand Response - Taxi	\$4.08	\$60.74	\$5.19	\$45.52	0.1	1.3
Ferryboat	\$298.40	\$537.15	\$12.54	\$5.64	52.9	95.2
Bus	\$8.64	\$121.03	\$1.21	\$7.47	1.2	16.2
Monorail/Automated	\$42.51	\$427.90	\$7.86	\$7.46	5.7	57.3
Total	\$7.63	\$112.97	\$1.46	\$8.42	0.9	13.4



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption

72,011,177 Annual Passenger Miles (PMT)
 12,182,690 Annual Unlinked Trips (UPT)
 39,417 Average Weekday Unlinked Trips
 24,333 Average Saturday Unlinked Trips
 15,958 Average Sunday Unlinked Trips

Database Information

NTDID: 40041
 Reporter Type: Full Reporter

Service Area Statistics

255 Square Miles
 807,015 Population

Service Supplied

9,307,551 Annual Vehicle Revenue Miles (VRM)
 748,329 Annual Vehicle Revenue Hours (VRH)
 172 Vehicles Operated in Maximum Service (VOMS)
 253 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	36	-	\$725,890	\$6,559	\$0	\$0	\$732,449	
Bus	133	-	\$5,138,750	\$1,880,770	\$306,908	\$263,138	\$7,589,566	
Street Car Rail	3	-	\$0	\$96,990	\$2,552	\$0	\$99,542	
Total	172	-	\$5,864,640	\$1,984,319	\$309,460	\$263,138	\$8,421,557	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$6,144,538	\$692,382	\$732,449	1,575,340	172,054	1,514,934	104,286	0.0	72	36	50.0%	3.9
Bus	\$71,740,564	\$11,564,189	\$7,589,566	69,745,753	11,586,334	7,727,207	631,676	0.0	172	133	22.7%	6.2
Street Car Rail	\$1,577,705	\$322,716	\$99,542	690,084	424,302	65,410	12,367	5.4	9	3	66.7%	19.8
Total	\$79,462,807	\$12,579,287	\$8,421,557	72,011,177	12,182,690	9,307,551	748,329	5.4	253	172	32.0%	

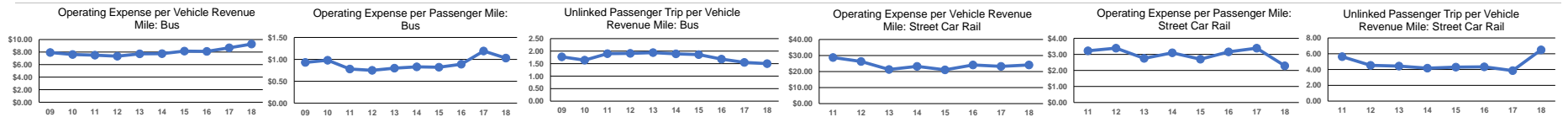
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.28	\$113.57	Bus	\$1.03	\$6.19
Street Car Rail	\$24.12	\$127.57	Street Car Rail	\$2.29	\$3.72
Total	\$8.54	\$106.19	Total	\$1.10	\$6.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.19	1.5	18.3
Street Car Rail	\$3.72	6.5	34.3
Total	\$6.52	1.3	16.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$14,575,495 18.0%
 Local Funds \$45,888,344 56.7%
 State Funds \$7,041,010 8.7%
 Federal Assistance \$13,489,061 16.7%

Total Operating Funds Expended \$80,993,910 100.0%

Sources of Capital Funds Expended

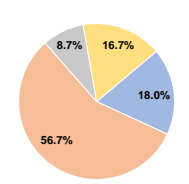
Fares and Directly Generated \$165,288 2.0%
 Local Funds \$199,657 2.4%
 State Funds \$108,943 1.3%
 Federal Assistance \$7,947,669 94.4%

Total Capital Funds Expended \$8,421,557 100.0%

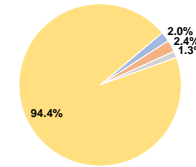
Summary of Operating Expenses (OE)

Labor \$56,625,695 71.3%
 Materials and Supplies \$9,150,593 11.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$13,686,519 17.2%
Total Operating Expenses \$79,462,807 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Birmingham-Jefferson County Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Service Consumption
 20,041,918 Annual Passenger Miles (PMT)
 3,342,991 Annual Unlinked Trips (UPT)
 11,988 Average Weekday Unlinked Trips
 6,327 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40042
 Reporter Type: Full Reporter

Service Area Statistics
 152 Square Miles
 442,804 Population

Service Supplied
 3,774,904 Annual Vehicle Revenue Miles (VRM)
 274,120 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	-	\$562,068	\$10,800	\$0	\$0	\$572,868
Bus	70	-	\$0	\$87,384	\$15,262,017	\$303,362	\$15,652,763
Total	99	-	\$562,068	\$98,184	\$15,262,017	\$303,362	\$16,225,631

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,152,093	\$176,294	\$572,868	1,852,055	113,940	955,505	58,296	0.0	40	29	27.5%	3.5
Bus	\$27,262,791	\$1,897,108	\$15,652,763	18,189,863	3,229,051	2,819,399	215,824	0.0	78	70	10.3%	7.2
Total	\$32,414,884	\$2,073,402	\$16,225,631	20,041,918	3,342,991	3,774,904	274,120	0.0	118	99	16.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.39	\$88.38	\$2.78	\$45.22
Bus	\$9.67	\$126.32	\$1.50	\$8.44
Total	\$8.59	\$118.25	\$1.62	\$9.70



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

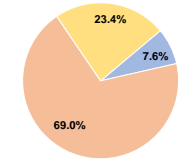
Sources of Operating Funds Expended
 Fares and Directly Generated \$2,455,560 7.6%
 Local Funds \$22,417,845 69.0%
 State Funds \$0 0.0%
 Federal Assistance \$7,592,804 23.4%
Total Operating Funds Expended \$32,466,209 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$11,941,727 73.6%
 State Funds \$0 0.0%
 Federal Assistance \$4,283,904 26.4%
Total Capital Funds Expended \$16,225,631 100.0%

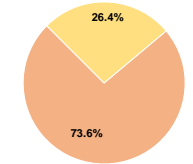
Summary of Operating Expenses (OE)

Labor \$20,123,493 62.1%
 Materials and Supplies \$4,027,882 12.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$8,263,509 25.5%
Total Operating Expenses \$32,414,884 100.0%
 Reconciling OE Cash Expenditures \$51,325
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Mobile, AL
 223 Square Miles
 326,183 Population
 115 Pop. Rank out of 498 UZAs

Service Consumption

6,296,519 Annual Passenger Miles (PMT)
 934,781 Annual Unlinked Trips (UPT)
 3,065 Average Weekday Unlinked Trips
 2,694 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

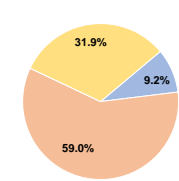
NTDID: 40043
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$968,036	9.2%
Local Funds	\$6,229,572	59.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,366,103	31.9%
Total Operating Funds Expended	\$10,563,711	100.0%

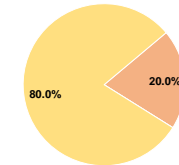
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$96,841	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$387,364	80.0%
Total Capital Funds Expended	\$484,205	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,951,259	66.4%
Materials and Supplies	\$1,853,568	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,663,009	15.9%
Total Operating Expenses	\$10,467,836	100.0%
Reconciling OE Cash Expenditures	\$95,875	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

129 Square Miles
 190,265 Population

Service Supplied

1,681,426 Annual Vehicle Revenue Miles (VRM)
 118,481 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

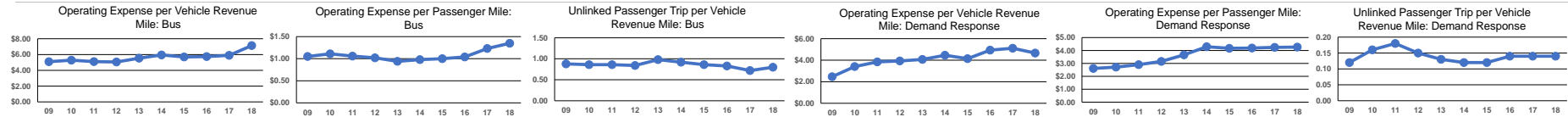
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	25	-	\$311,018	\$0	\$0	\$0	
Bus	21	-	\$0	\$76,346	\$96,841	\$0	\$173,187	
Total	46	-	\$311,018	\$76,346	\$96,841	\$0	\$484,205	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,876,179	\$223,363	\$311,018	674,762	84,183	617,646	41,802	0.0	29	25	13.8%	4.9
Bus	\$7,591,657	\$585,706	\$173,187	5,621,757	850,598	1,063,780	76,679	0.0	29	21	27.6%	8.2
Total	\$10,467,836	\$809,069	\$484,205	6,296,519	934,781	1,681,426	118,481	0.0	58	46	20.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.66	\$68.80	Demand Response	\$4.26	\$34.17	0.1	2.0
Bus	\$7.14	\$99.01	Bus	\$1.35	\$8.93	0.8	11.1
Total	\$6.23	\$88.35	Total	\$1.66	\$11.20	0.6	7.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Montgomery, AL
 154 Square Miles
 263,907 Population
 142 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Area Statistics

135 Square Miles
 205,764 Population

Service Consumption

2,893,365 Annual Passenger Miles (PMT)
 632,970 Annual Unlinked Trips (UPT)
 2,355 Average Weekday Unlinked Trips
 711 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,408,979 Annual Vehicle Revenue Miles (VRM)
 92,220 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40044
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$959,052	13.2%
Local Funds	\$3,904,325	53.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,420,422	33.2%

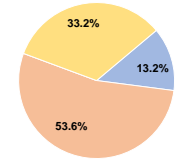
Total Operating Funds Expended \$7,283,799 100.0%

Sources of Capital Funds Expended

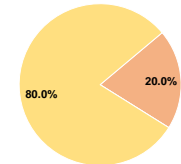
Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,530	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,120	80.0%

Total Capital Funds Expended \$12,650 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,585,920	76.7%
Materials and Supplies	\$966,444	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$731,435	10.0%
Total Operating Expenses	\$7,283,799	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	8	-	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$12,650	\$0	\$12,650	
Total	27	-	\$0	\$0	\$12,650	\$0	\$12,650	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,519,835	\$83,299	\$0	240,960	27,398	235,348	17,311	0.0	11	8	27.3%	5.1
Bus	\$5,763,964	\$534,686	\$12,650	2,652,405	605,572	1,173,631	74,909	0.0	22	19	13.6%	8.4
Total	\$7,283,799	\$617,985	\$12,650	2,893,365	632,970	1,408,979	92,220	0.0	33	27	18.2%	

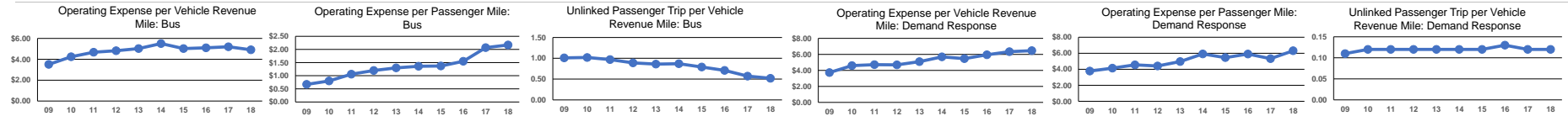
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.46	\$87.80
Bus	\$4.91	\$76.95
Total	\$5.17	\$78.98

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.31	\$55.47	0.1	1.6
Bus	\$2.17	\$9.52	0.5	8.1
Total	\$2.52	\$11.51	0.4	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tuscaloosa County Parking and Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tuscaloosa, AL
90 **Square Miles**
139,114 **Population**
233 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

171 **Square Miles**
136,487 **Population**

Service Consumption

282,674 **Annual Unlinked Trips (UPT)**

Service Supplied

398,647 **Annual Vehicle Revenue Miles (VRM)**
28,095 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40045

Reporter Type: Reduced Reporter

Financial Information

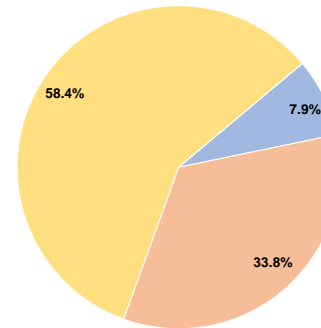
Sources of Operating Funds Expended

Fare Revenues	\$162,999	7.9%
Local Funds	\$700,418	33.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,209,719	58.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,073,136	100.0%

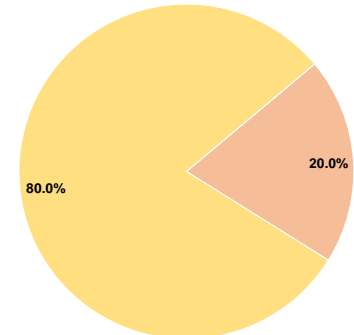
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,327	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,306	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,633	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$656,281	\$34,637	\$0	14,989	125,608	9,650	4.4
Bus	7	-	\$1,416,855	\$128,362	\$41,633	267,685	273,039	18,445	5.2
Total	12	-	\$2,073,136	\$162,999	\$41,633	282,674	398,647	28,095	

Performance Measures

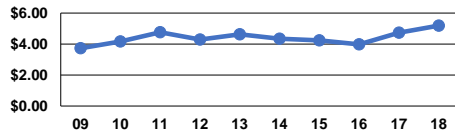
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$68.01
Bus	\$5.19	\$76.82
Total	\$5.20	\$73.79

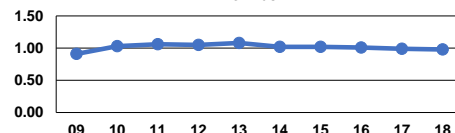
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.78	0.1	1.6
Bus	\$5.29	1.0	14.5
Total	\$7.33	0.7	10.1

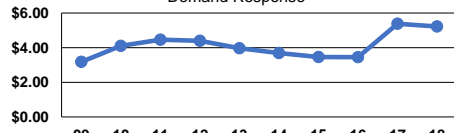
Operating Expense per Vehicle Revenue Mile: Bus



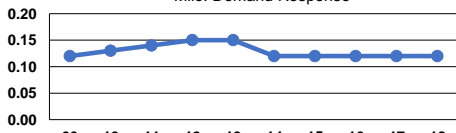
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Sarasota County dba Sarasota County Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
 327 Square Miles
 643,260 Population
 64 Pop. Rank out of 498 UZAs
Other UZAs Served
 199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

Service Area Statistics

215 Square Miles
 402,392 Population

Service Consumption

13,635,006 Annual Passenger Miles (PMT)
 2,605,286 Annual Unlinked Trips (UPT)
 8,379 Average Weekday Unlinked Trips
 6,211 Average Saturday Unlinked Trips
 2,820 Average Sunday Unlinked Trips

Database Information

NTDID: 40046
 Reporter Type: Full Reporter

Service Supplied

4,640,197 Annual Vehicle Revenue Miles (VRM)
 313,112 Annual Vehicle Revenue Hours (VRH)
 88 Vehicles Operated in Maximum Service (VOMS)
 133 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,234,270	8.1%
Local Funds	\$20,919,062	76.2%
State Funds	\$2,811,655	10.2%
Federal Assistance	\$1,480,560	5.4%

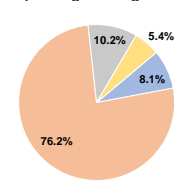
Total Operating Funds Expended **\$27,445,547** 100.0%

Sources of Capital Funds Expended

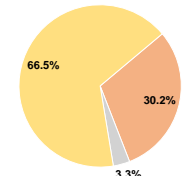
Fares and Directly Generated	\$0	0.0%
Local Funds	\$282,370	30.2%
State Funds	\$30,832	3.3%
Federal Assistance	\$621,779	66.5%

Total Capital Funds Expended **\$934,981** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$12,901,070	48.8%
Materials and Supplies	\$2,670,683	10.1%
Purchased Transportation	\$6,812,309	25.8%
Other Operating Expenses	\$4,067,895	15.4%
Total Operating Expenses	\$26,451,957	100.0%
Reconciling OE Cash Expenditures	\$993,590	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

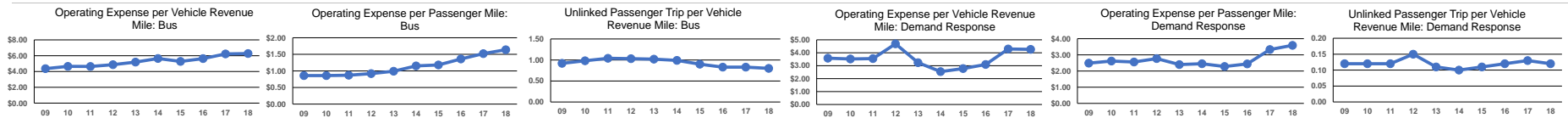
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	36	\$0	\$0	\$0	\$0	\$0	
Bus	46	3	\$282,370	\$0	\$0	\$652,611	\$934,981	
Total	49	39	\$282,370	\$0	\$0	\$652,611	\$934,981	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,045,850	\$66,135	\$0	394,368	12,324	86,587	2,717	0.0	6	3	50.0%	6.7
Demand Response	\$6,704,003	\$523,083	\$0	1,867,340	195,061	1,572,699	103,793	0.0	66	36	45.5%	4.2
Bus	\$18,702,104	\$1,598,328	\$934,981	11,373,298	2,397,901	2,980,911	206,602	0.0	61	49	19.7%	3.9
Total	\$26,451,957	\$2,187,546	\$934,981	13,635,006	2,605,286	4,640,197	313,112	0.0	133	88	33.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.08	\$384.93	Commuter Bus	\$2.65	\$84.86	0.1	4.5
Demand Response	\$4.26	\$64.59	Demand Response	\$3.59	\$34.37	0.1	1.9
Bus	\$6.27	\$90.52	Bus	\$1.64	\$7.80	0.8	11.6
Total	\$5.70	\$84.48	Total	\$1.94	\$10.15	0.6	8.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Athens-Clarke County Unified Government dba Athens-Clarke County Transit Department

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
 98 Square Miles
 128,754 Population
 249 Pop. Rank out of 498 UZAs

Service Consumption

5,630,382 Annual Passenger Miles (PMT)
 1,549,938 Annual Unlinked Trips (UPT)
 5,255 Average Weekday Unlinked Trips
 1,816 Average Saturday Unlinked Trips
 1,587 Average Sunday Unlinked Trips

Database Information

NTDID: 40047
 Reporter Type: Full Reporter

Service Area Statistics

44 Square Miles
 119,980 Population

Service Supplied

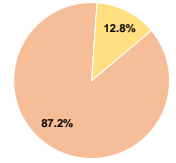
1,099,300 Annual Vehicle Revenue Miles (VRM)
 74,631 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,962,199	87.2%
State Funds	\$0	0.0%
Federal Assistance	\$726,153	12.8%
Total Operating Funds Expended	\$5,688,352	100.0%

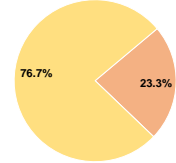
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$676,483	23.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,231,547	76.7%
Total Capital Funds Expended	\$2,908,030	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,036,490	70.9%
Materials and Supplies	\$797,413	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$861,524	15.1%
Total Operating Expenses	\$5,695,427	100.0%
Reconciling OE Cash Expenditures	-\$7,075	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

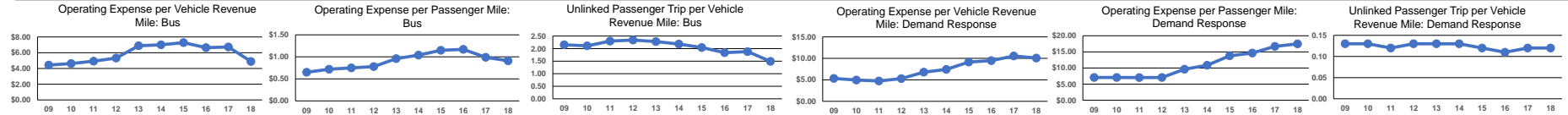
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	3	-	\$0	\$30,789	\$0	\$0	
Bus	22	-	\$1,634,979	\$277,105	\$571,489	\$393,668	\$2,877,241	
Total	25	-	\$1,634,979	\$307,894	\$571,489	\$393,668	\$2,908,030	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$625,700	\$25,295	\$30,789	35,777	7,482	62,111	6,037	0.0	5	3	40.0%	5.3
Bus	\$5,069,727	\$1,306,879	\$2,877,241	5,594,605	1,542,456	1,037,189	68,594	0.0	37	22	40.5%	4.9
Total	\$5,695,427	\$1,332,174	\$2,908,030	5,630,382	1,549,938	1,099,300	74,631	0.0	42	25	40.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.07	\$103.64	Demand Response	\$17.49	\$83.63	0.1	1.2
Bus	\$4.89	\$73.91	Bus	\$0.91	\$3.29	1.5	22.5
Total	\$5.18	\$76.31	Total	\$1.01	\$3.67	1.4	20.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gadsden, AL
 72 Square Miles
 64,172 Population
 426 Pop. Rank out of 498 UZAs

Service Area Statistics

37 Square Miles
 61,709 Population

Service Consumption

103,529 Annual Unlinked Trips (UPT)

Service Supplied

349,700 Annual Vehicle Revenue Miles (VRM)
 25,940 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40049
 Reporter Type: Reduced Reporter

Financial Information

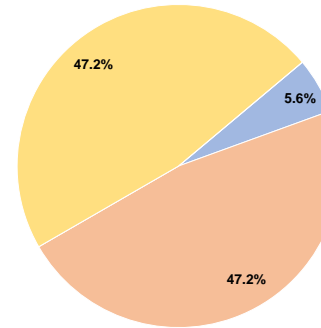
Sources of Operating Funds Expended

Fare Revenues	\$46,451	5.6%
Local Funds	\$394,384	47.2%
State Funds	\$0	0.0%
Federal Assistance	\$394,384	47.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$835,219	100.0%

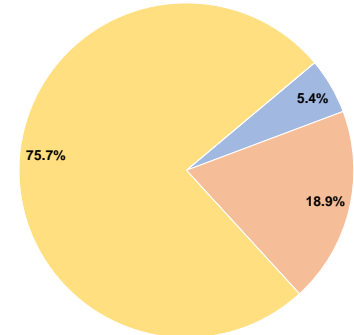
Sources of Capital Funds Expended

Fare Revenues	\$22,878	5.4%
Local Funds	\$80,242	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$320,968	75.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$424,088	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$409,846	\$46,622	\$207,966	31,229	185,500	12,804	4.5
Bus	5	-	\$425,373	\$22,707	\$216,122	72,300	164,200	13,136	3.8
Total	13	-	\$835,219	\$69,329	\$424,088	103,529	349,700	25,940	

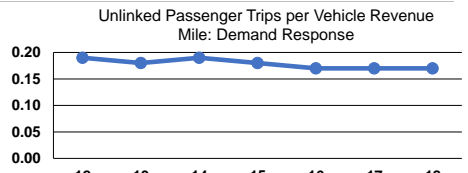
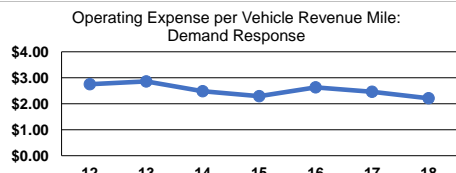
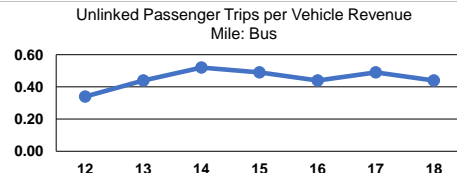
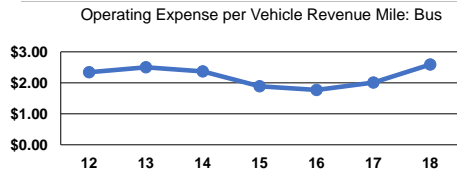
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$32.01
Bus	\$2.59	\$32.38
Total	\$2.39	\$32.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.12	0.2	2.4
Bus	\$5.88	0.4	5.5
Total	\$8.07	0.3	4.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

12,400,242 Annual Passenger Miles (PMT)
 6,585,698 Annual Unlinked Trips (UPT)
 25,242 Average Weekday Unlinked Trips
 2,414 Average Saturday Unlinked Trips
 1,251 Average Sunday Unlinked Trips

Database Information

NTDID: 40051
 Reporter Type: Full Reporter

Service Area Statistics

62 Square Miles
 80,218 Population

Service Supplied

2,136,942 Annual Vehicle Revenue Miles (VRM)
 189,833 Annual Vehicle Revenue Hours (VRH)
 93 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$392,878	\$0	\$0	\$0	\$392,878	
Bus	79	-	\$2,719,974	\$0	\$0	\$0	\$2,719,974	
Total	93	-	\$3,112,852	\$0	\$0	\$0	\$3,112,852	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,751,680	\$0	\$392,878	266,306	62,280	284,687	26,406	0.0	18	14	22.2%	6.3
Bus	\$15,452,180	\$7,669,402	\$2,719,974	12,133,936	6,523,418	1,852,255	163,427	0.0	94	79	16.0%	9.5
Total	\$18,203,860	\$7,669,402	\$3,112,852	12,400,242	6,585,698	2,136,942	189,833	0.0	112	93	17.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.67	\$104.21	\$10.33	\$44.18	0.2	2.4
Bus	\$8.34	\$94.55	\$1.27	\$2.37	3.5	39.9
Total	\$8.52	\$95.89	\$1.47	\$2.76	3.1	34.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,419,598 45.3%
 Local Funds \$6,171,747 33.2%
 State Funds \$2,939,769 15.8%
 Federal Assistance \$1,062,899 5.7%

Total Operating Funds Expended \$18,594,013 100.0%

Sources of Capital Funds Expended

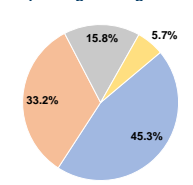
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,070,788 66.5%
 State Funds \$727,761 23.4%
 Federal Assistance \$314,303 10.1%

Total Capital Funds Expended \$3,112,852 100.0%

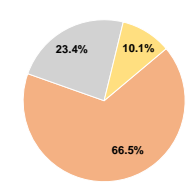
Summary of Operating Expenses (OE)

Labor \$11,436,715 62.8%
 Materials and Supplies \$3,871,015 21.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,896,130 15.9%
Total Operating Expenses \$18,203,860 100.0%
 Reconciling OE Cash Expenditures \$10,932
 Purchased Transportation (Reported Separately) \$379,221 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Greenville, SC
 320 Square Miles
 400,492 Population
 93 Pop. Rank out of 498 UZAs

Other UZAs Served
 258 Mauldin-Simpsonville, SC

Service Consumption
 4,357,263 Annual Passenger Miles (PMT)
 856,275 Annual Unlinked Trips (UPT)
 2,829 Average Weekday Unlinked Trips
 2,303 Average Saturday Unlinked Trips
 414 Average Sunday Unlinked Trips

Database Information
 NTDID: 40053
 Reporter Type: Full Reporter

Service Area Statistics
 97 Square Miles
 188,991 Population

Service Supplied
 939,184 Annual Vehicle Revenue Miles (VRM)
 65,234 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

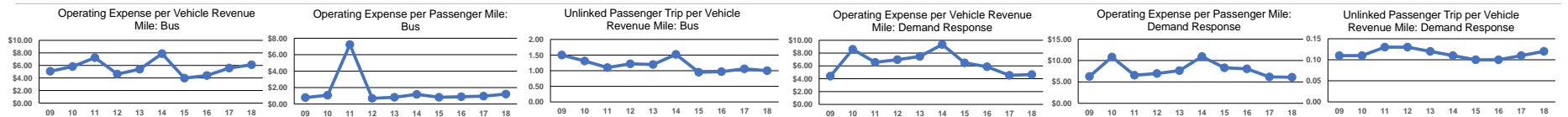
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	5	-	\$66,470	\$0	\$0	\$0	\$66,470
Bus	17	-	\$0	\$0	\$39,583	\$153,690	\$193,273
Total	22	-	\$66,470	\$0	\$39,583	\$153,690	\$259,743

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$432,248	\$31,074	\$66,470	70,906	10,868	93,000	8,013	0.0	5	5	0.0%	4.4
Bus	\$5,171,530	\$769,805	\$193,273	4,286,357	845,407	846,184	57,221	0.0	23	17	26.1%	7.5
Total	\$5,603,778	\$800,879	\$259,743	4,357,263	856,275	939,184	65,234	0.0	28	22	21.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.65	\$53.94	Demand Response	\$6.10	\$39.77	0.1	1.4
Bus	\$6.11	\$90.38	Bus	\$1.21	\$6.12	1.0	14.8
Total	\$5.97	\$85.90	Total	\$1.29	\$6.54	0.9	13.1



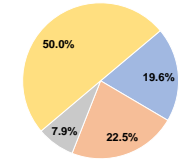
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,097,263 19.6%
 Local Funds \$1,260,675 22.5%
 State Funds \$441,445 7.9%
 Federal Assistance \$2,804,395 50.0%

Total Operating Funds Expended \$5,603,778 100.0%

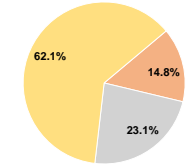
Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$38,558 14.8%
 State Funds \$60,000 23.1%
 Federal Assistance \$161,185 62.1%

Total Capital Funds Expended \$259,743 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,608,838 64.4%
 Materials and Supplies \$983,666 17.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,011,274 18.0%

Total Operating Expenses \$5,603,778 100.0%

Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

City of Johnson City dba Johnson City Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN
110 **Square Miles**
120,415 **Population**
259 **Pop. Rank out of 498 UZAs**

Service Area Statistics

44 **Square Miles**
61,630 **Population**

Service Consumption

635,959 **Annual Unlinked Trips (UPT)**

Service Supplied

689,285 **Annual Vehicle Revenue Miles (VRM)**
53,508 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40054

Reporter Type: Reduced Reporter

Financial Information

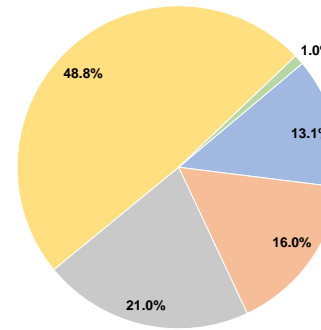
Sources of Operating Funds Expended

Fare Revenues	\$493,699	13.1%
Local Funds	\$605,408	16.0%
State Funds	\$794,121	21.0%
Federal Assistance	\$1,842,651	48.8%
Other Funds	\$37,499	1.0%
Total Operating Funds Expended	\$3,773,378	100.0%

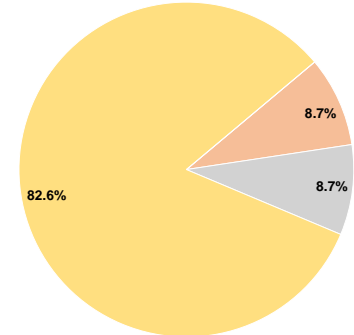
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,944	8.7%
State Funds	\$30,943	8.7%
Federal Assistance	\$292,922	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$354,809	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$1,461,124	\$94,890	\$187,797	44,764	244,012	20,325	4.3
Bus	15	-	\$2,312,254	\$398,809	\$167,012	591,195	445,273	33,183	6.8
Total	27	-	\$3,773,378	\$493,699	\$354,809	635,959	689,285	53,508	

Performance Measures

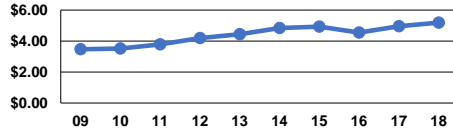
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.99	\$71.89
Bus	\$5.19	\$69.68
Total	\$5.47	\$70.52

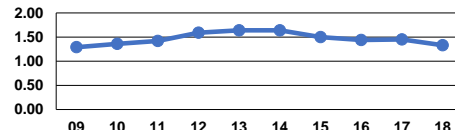
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.64	0.2	2.2
Bus	\$3.91	1.3	17.8
Total	\$5.93	0.9	11.9

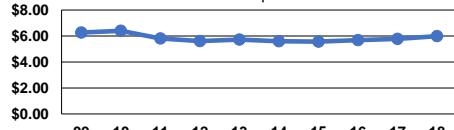
Operating Expense per Vehicle Revenue Mile: Bus



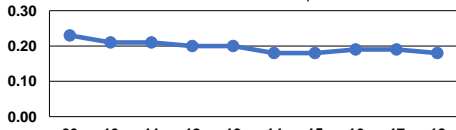
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Bristol Tennessee dba Bristol Tennessee Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
64 Square Miles
69,501 Population
397 Pop. Rank out of 498 UZAs

Service Area Statistics

33 Square Miles
26,702 Population

Service Consumption

54,320 Annual Unlinked Trips (UPT)

Service Supplied

175,814 Annual Vehicle Revenue Miles (VRM)
14,185 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40055
Reporter Type: Reduced Reporter

Financial Information

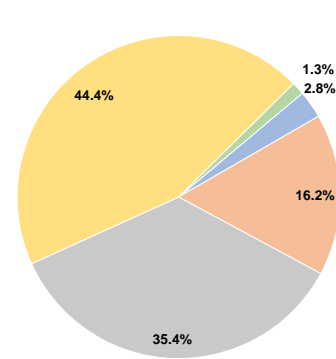
Sources of Operating Funds Expended

Fare Revenues	\$17,401	2.8%
Local Funds	\$101,318	16.2%
State Funds	\$221,290	35.4%
Federal Assistance	\$277,791	44.4%
Other Funds	\$7,988	1.3%
Total Operating Funds Expended	\$625,788	100.0%

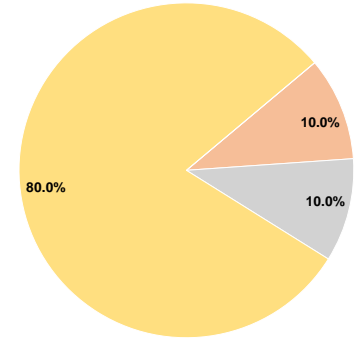
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$705	10.0%
State Funds	\$705	10.0%
Federal Assistance	\$5,640	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,050	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$227,976	\$1,500	\$0	7,681	83,759	7,019	6.0
Bus	3	-	\$397,812	\$15,901	\$7,050	46,639	92,055	7,166	7.0
Total	7	-	\$625,788	\$17,401	\$7,050	54,320	175,814	14,185	

Performance Measures

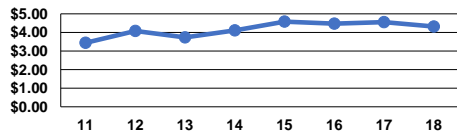
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$32.48
Bus	\$4.32	\$55.51
Total	\$3.56	\$44.12

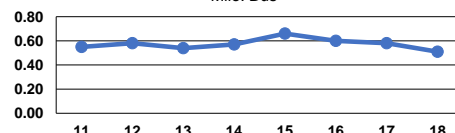
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.68	0.1	1.1
Bus	\$8.53	0.5	6.5
Total	\$11.52	0.3	3.8

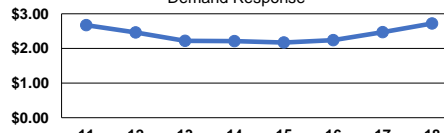
Operating Expense per Vehicle Revenue Mile: Bus



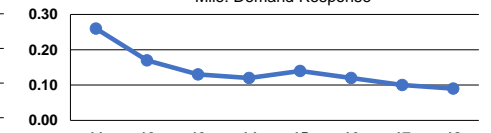
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pee Dee Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florence, SC
 71 **Square Miles**
 89,557 **Population**
 325 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,865 **Square Miles**
 242,174 **Population**

Service Consumption

250,173 **Annual Unlinked Trips (UPT)**

Service Supplied

558,854 **Annual Vehicle Revenue Miles (VRM)**
 34,480 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40056

Reporter Type: Reduced Reporter

Financial Information

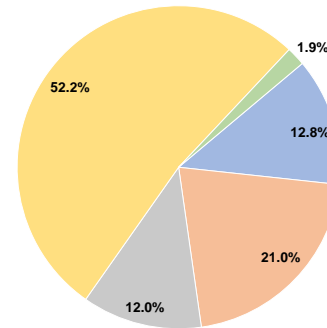
Sources of Operating Funds Expended

Fare Revenues	\$336,981	12.8%
Local Funds	\$553,041	21.0%
State Funds	\$315,785	12.0%
Federal Assistance	\$1,373,427	52.2%
Other Funds	\$49,586	1.9%
Total Operating Funds Expended	\$2,628,820	100.0%

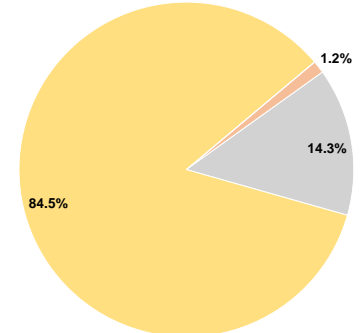
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,246	1.2%
State Funds	\$201,744	14.3%
Federal Assistance	\$1,192,511	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,411,501	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$54,414	\$5,790	\$0	1,143	9,887	1,412	5.3
Bus	25	-	\$2,574,406	\$331,191	\$1,411,501	249,030	548,967	33,068	6.3
Total	27	-	\$2,628,820	\$336,981	\$1,411,501	250,173	558,854	34,480	

Performance Measures

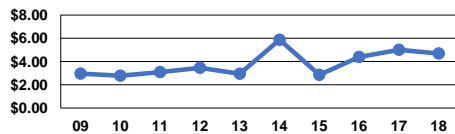
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$38.54
Bus	\$4.69	\$77.85
Total	\$4.70	\$76.24

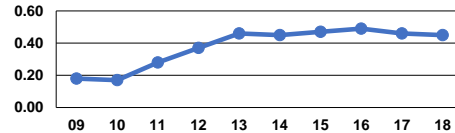
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.61	0.1	0.8
Bus	\$10.34	0.5	7.5
Total	\$10.51	0.4	7.3

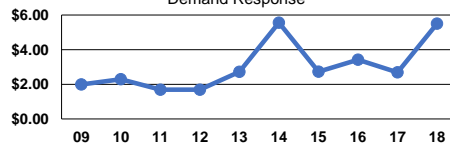
Operating Expense per Vehicle Revenue Mile: Bus



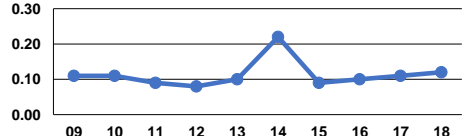
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Jackson, TN
 51 Square Miles
 71,880 Population
 385 Pop. Rank out of 498 UZAs

Service Consumption
 2,624,472 Annual Passenger Miles (PMT)
 470,165 Annual Unlinked Trips (UPT)
 1,586 Average Weekly Unlinked Trips
 1,320 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40057
 Reporter Type: Full Reporter

Service Area Statistics
 48 Square Miles
 67,265 Population

Service Supplied
 787,287 Annual Vehicle Revenue Miles (VRM)
 54,235 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$183,139	\$0	\$0	\$0	\$183,139	
Bus	9	-	\$847,564	\$0	\$0	\$71,796	\$919,360	
Total	15	-	\$1,030,703	\$0	\$0	\$71,796	\$1,102,499	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,055,308	\$265,462	\$183,139	239,380	36,512	213,863	14,133	0.0	16	6	62.5%	3.9
Bus	\$2,271,390	\$310,315	\$919,360	2,385,092	433,653	573,424	40,102	0.0	16	9	43.8%	10.7
Total	\$3,326,698	\$575,777	\$1,102,499	2,624,472	470,165	787,287	54,235	0.0	32	15	53.1%	

Performance Measures

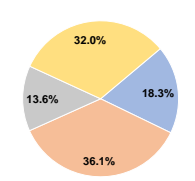
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.93	\$74.67	Demand Response	\$4.41	\$28.90	0.2	2.6
Bus	\$3.96	\$56.64	Bus	\$0.95	\$5.24	0.8	10.8
Total	\$4.23	\$61.34	Total	\$1.27	\$7.08	0.6	8.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$608,478	18.3%
Local Funds	\$1,201,022	36.1%
State Funds	\$451,541	13.6%
Federal Assistance	\$1,065,657	32.0%
Total Operating Funds Expended	\$3,326,698	100.0%

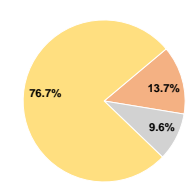
Operating Funding Sources



Sources of Capital Funds Expended

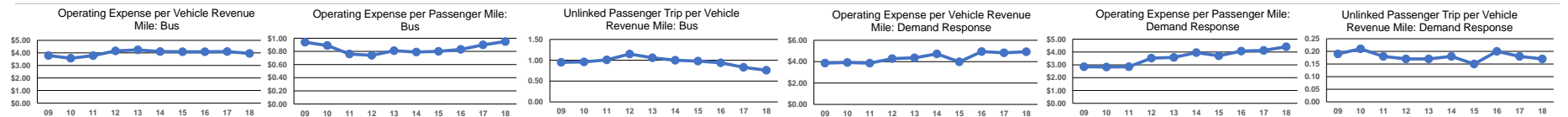
Fares and Directly Generated	\$0	0.0%
Local Funds	\$151,072	13.7%
State Funds	\$105,714	9.6%
Federal Assistance	\$845,713	76.7%
Total Capital Funds Expended	\$1,102,499	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,457,752	73.9%
Materials and Supplies	\$458,141	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$410,805	12.3%
Total Operating Expenses	\$3,326,698	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Rome dba City of Rome Transit Department

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Rome, GA
 48 Square Miles
 60,851 Population
 444 Pop. Rank out of 498 UZAs

Service Consumption
 5,010,744 Annual Passenger Miles (PMT)
 1,090,576 Annual Unlinked Trips (UPT)
 4,362 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40058
 Reporter Type: Full Reporter

Service Area Statistics
 32 Square Miles
 36,323 Population

Service Supplied
 626,913 Annual Vehicle Revenue Miles (VRM)
 39,492 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

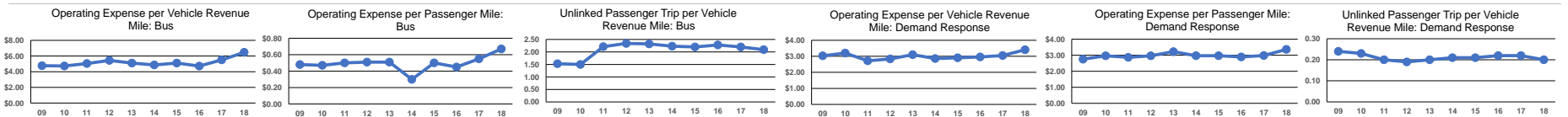
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	6	-	\$89,980	\$0	\$0	\$0	\$89,980
Bus	31	-	\$632,055	\$67,884	\$0	\$24,809	\$724,748
Total	37	-	\$722,035	\$67,884	\$0	\$24,809	\$814,728

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$399,440	\$137,949	\$89,980	118,994	23,556	117,194	10,653	0.0	10	6	40.0%	6.7
Bus	\$3,296,026	\$646,283	\$724,748	4,891,750	1,067,020	509,719	28,839	0.0	54	31	42.6%	8.3
Total	\$3,695,466	\$784,232	\$814,728	5,010,744	1,090,576	626,913	39,492	0.0	64	37	42.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.41	\$37.50	\$3.36	\$16.96
Bus	\$6.47	\$114.29	\$0.67	\$3.09
Total	\$5.89	\$93.58	\$0.74	\$3.39



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$807,460 21.9%
 Local Funds \$1,480,161 40.1%
 State Funds \$59,107 1.6%
 Federal Assistance \$1,348,738 36.5%

Total Operating Funds Expended \$3,695,466 100.0%

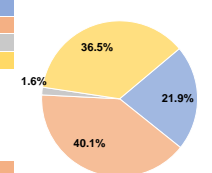
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$81,473 10.0%
 State Funds \$81,473 10.0%
 Federal Assistance \$651,782 80.0%

Total Capital Funds Expended \$814,728 100.0%

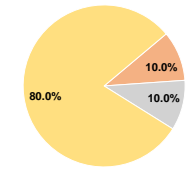
Summary of Operating Expenses (OE)

Labor \$2,586,790 70.0%
 Materials and Supplies \$710,600 19.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$398,076 10.8%
Total Operating Expenses \$3,695,466 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Hattiesburg dba Hub City Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hattiesburg, MS
69 **Square Miles**
80,358 **Population**
357 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
51,084 **Population**

Service Consumption

81,064 **Annual Unlinked Trips (UPT)**

Service Supplied

307,945 **Annual Vehicle Revenue Miles (VRM)**
17,592 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40060

Reporter Type: Reduced Reporter

Financial Information

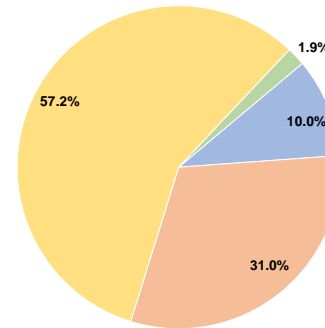
Sources of Operating Funds Expended

Fare Revenues	\$154,156	10.0%
Local Funds	\$479,643	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$886,503	57.2%
Other Funds	\$28,730	1.9%
Total Operating Funds Expended	\$1,549,032	100.0%

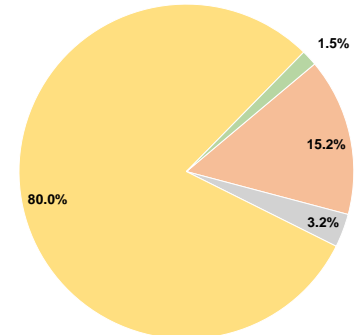
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,201	15.2%
State Funds	\$13,000	3.2%
Federal Assistance	\$321,297	80.0%
Other Funds	\$6,135	1.5%
Total Capital Funds Expended	\$401,633	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$235,272	\$0	\$62,421	6,448	47,860	4,223	7.2
Bus	7	-	\$1,313,760	\$154,156	\$339,212	74,616	260,085	13,369	6.3
Total	10	-	\$1,549,032	\$154,156	\$401,633	81,064	307,945	17,592	

Performance Measures

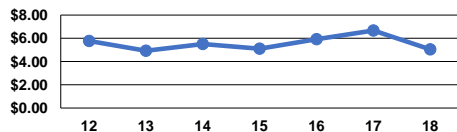
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$55.71
Bus	\$5.05	\$98.27
Total	\$5.03	\$88.05

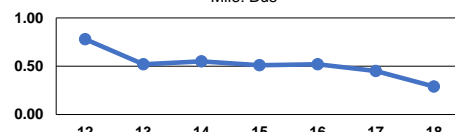
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.49	0.1	1.5
Bus	\$17.61	0.3	5.6
Total	\$19.11	0.3	4.6

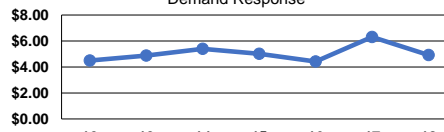
Operating Expense per Vehicle Revenue Mile: Bus



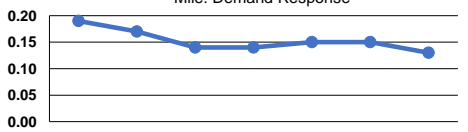
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
232 Square Miles
452,791 Population
84 Pop. Rank out of 498 UZAs
Other UZAs Served
470 Titusville, FL, 0 Florida Non-UZA

Service Area Statistics

1,557 Square Miles
579,130 Population

Service Consumption

19,189,776 Annual Passenger Miles (PMT)
2,628,223 Annual Unlinked Trips (UPT)
9,370 Average Weekday Unlinked Trips
3,895 Average Saturday Unlinked Trips
617 Average Sunday Unlinked Trips

Database Information

NTDID: 40063
Reporter Type: Full Reporter

Service Supplied

3,768,458 Annual Vehicle Revenue Miles (VRM)
198,567 Annual Vehicle Revenue Hours (VRH)
135 Vehicles Operated in Maximum Service (VOMS)
292 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,620,202 19.2%
Local Funds \$1,859,483 13.6%
State Funds \$3,687,983 27.1%
Federal Assistance \$5,455,507 40.0%

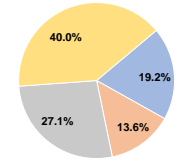
Total Operating Funds Expended \$13,623,175 100.0%

Sources of Capital Funds Expended

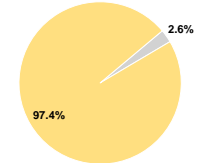
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$101,670 2.6%
Federal Assistance \$3,781,548 97.4%

Total Capital Funds Expended \$3,883,218 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$6,990,118 51.3%
Materials and Supplies \$1,864,689 13.7%
Purchased Transportation \$792,032 5.8%
Other Operating Expenses \$3,972,853 29.2%
Total Operating Expenses \$13,619,692 100.0%
Reconciling OE Cash Expenditures \$3,483
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

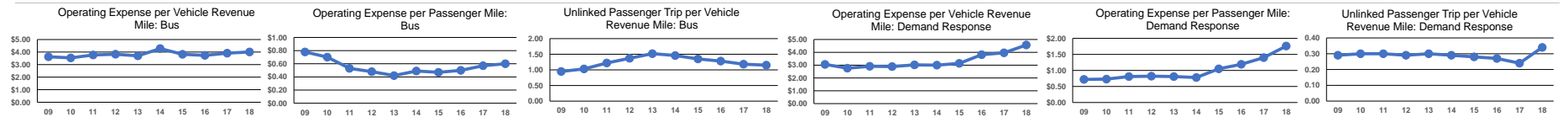
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	27	38	\$303,432	\$0	\$0	\$0	
Bus	32	-	\$2,457,697	\$77,630	\$506,785	\$537,674	\$3,579,786	
Vanpool	-	38	\$0	\$0	\$0	\$0	\$0	
Total	59	76	\$2,761,129	\$77,630	\$506,785	\$537,674	\$3,883,218	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,773,014	\$1,007,983	\$303,432	3,289,404	423,209	1,263,075	82,984	0.0	148	65	56.1%	6.6
Bus	\$7,391,175	\$833,258	\$3,579,786	12,265,934	2,118,469	1,843,319	99,365	0.0	67	32	52.2%	3.5
Vanpool	\$455,503	\$424,918	\$0	3,634,438	86,545	662,064	16,218	0.0	77	38	50.7%	6.6
Total	\$13,619,692	\$2,266,159	\$3,883,218	19,189,776	2,628,223	3,768,458	198,567	0.0	292	135	53.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.57	\$69.57	\$1.76	\$13.64	0.3	5.1
Bus	\$4.01	\$74.38	\$0.60	\$3.49	1.1	21.3
Vanpool	\$0.69	\$28.09	\$0.13	\$5.26	0.1	5.3
Total	\$3.61	\$68.59	\$0.71	\$5.18	0.7	13.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

East Alabama Regional Planning and Development Commission

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anniston-Oxford, AL
87 **Square Miles**
79,796 **Population**
360 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

4,992 **Square Miles**
324,423 **Population**

Service Consumption

270,580 **Annual Unlinked Trips (UPT)**

Service Supplied

642,108 **Annual Vehicle Revenue Miles (VRM)**
56,408 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40064

Reporter Type: Reduced Reporter

Financial Information

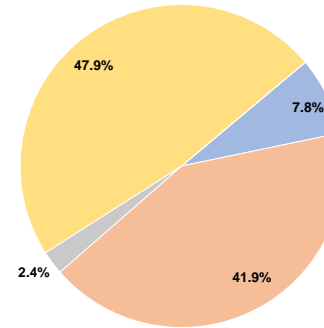
Sources of Operating Funds Expended

Fare Revenues	\$168,738	7.8%
Local Funds	\$900,273	41.9%
State Funds	\$51,442	2.4%
Federal Assistance	\$1,030,364	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,150,817	100.0%

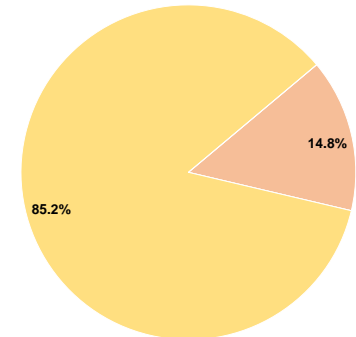
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,438	14.8%
State Funds	\$0	0.0%
Federal Assistance	\$422,887	85.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$496,325	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	25	\$1,427,404	\$108,075	\$349,833	117,577	433,247	43,024	4.9
Bus	-	4	\$723,413	\$60,663	\$146,492	153,003	208,861	13,384	3.8
Total	-	29	\$2,150,817	\$168,738	\$496,325	270,580	642,108	56,408	

Performance Measures

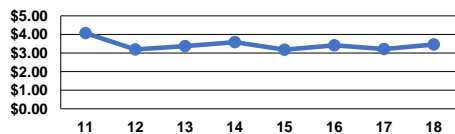
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$33.18
Bus	\$3.46	\$54.05
Total	\$3.35	\$38.13

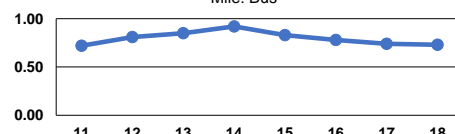
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.14	0.3	2.7
Bus	\$4.73	0.7	11.4
Total	\$7.95	0.4	4.8

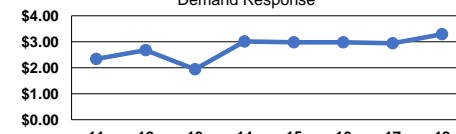
Operating Expense per Vehicle Revenue Mile: Bus



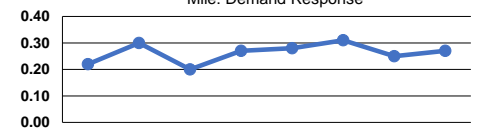
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northwest Alabama Council of Local Governments

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Florence, AL
 62 Square Miles
 77,074 Population
 368 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 1,028,040 Annual Passenger Miles (PMT)
 106,555 Annual Unlinked Trips (UPT)
 377 Average Weekday Unlinked Trips¹
 0 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40068
 Reporter Type: Full Reporter

Service Area Statistics
 3,365 Square Miles
 234,101 Population

Service Supplied
 486,030 Annual Vehicle Revenue Miles (VRM)
 34,241 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

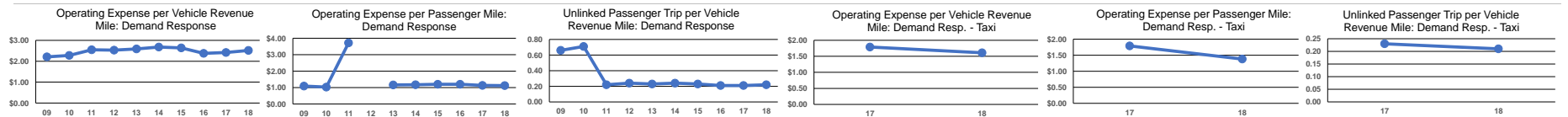
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	39	-	\$107,010	\$0	\$0	\$28,825	\$135,835
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Total	39	10	\$107,010	\$0	\$0	\$28,825	\$135,835

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,069,654	\$426,268	\$135,835	956,485	93,498	424,905	31,289	0.0	59	39	33.9%	6.9
Demand Response - Taxi	\$98,546	\$0	\$0	71,555	13,057	61,125	2,952	0.0	10	10	0.0%	0.0
Total	\$1,168,200	\$426,268	\$135,835	1,028,040	106,555	486,030	34,241	0.0	69	49	29.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.52	\$34.19	\$1.12	\$11.44
Demand Response - Taxi	\$1.61	\$33.38	\$1.38	\$7.55
Total	\$2.40	\$34.12	\$1.14	\$10.96



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$437,280	36.7%
Local Funds	\$26,889	2.3%
State Funds	\$105,505	8.9%
Federal Assistance	\$620,546	52.1%

Total Operating Funds Expended \$1,190,220

Sources of Capital Funds Expended

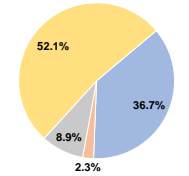
Fares and Directly Generated	\$0	0.0%
Local Funds	\$27,167	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,668	80.0%

Total Capital Funds Expended \$135,835

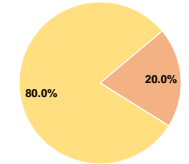
Summary of Operating Expenses (OE)

Labor	\$679,388	58.2%
Materials and Supplies	\$188,285	16.1%
Purchased Transportation	\$95,575	8.2%
Other Operating Expenses	\$204,952	17.5%
Total Operating Expenses	\$1,168,200	100.0%
Reconciling OE Cash Expenditures	\$22,020	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Huntsville, Alabama dba Department of Parking & Public Transit
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Huntsville, AL
 210 Square Miles
 286,692 Population
 132 Pop. Rank out of 498 UZAs

Service Consumption
 4,047,424 Annual Passenger Miles (PMT)
 741,584 Annual Unlinked Trips (UPT)
 2,952 Average Weekday Unlinked Trips
 7 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40071
 Reporter Type: Full Reporter

Service Area Statistics
 66 Square Miles
 137,693 Population

Service Supplied
 1,035,595 Annual Vehicle Revenue Miles (VRM)
 67,896 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	19	-	\$165,036	\$0	\$0	\$16,009	\$181,045
Bus	13	-	\$0	\$0	\$0	\$46,176	\$46,176
Total	32	-	\$165,036	\$0	\$0	\$62,185	\$227,221

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,895,346	\$180,189	\$181,045	591,247	98,373	466,203	30,125	0.0	21	19	9.5%	4.0
Bus	\$2,272,127	\$292,888	\$46,176	3,456,177	643,211	569,392	37,771	0.0	18	13	27.8%	5.4
Total	\$4,167,473	\$473,077	\$227,221	4,047,424	741,584	1,035,595	67,896	0.0	39	32	17.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.07	\$62.92	Demand Response	\$3.21	\$19.27	0.2	3.3
Bus	\$3.99	\$60.16	Bus	\$0.66	\$3.53	1.1	17.0
Total	\$4.02	\$61.38	Total	\$1.03	\$5.62	0.7	10.9

Financial Information

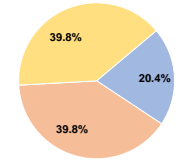
Sources of Operating Funds Expended
 Fares and Directly Generated \$851,155 20.4%
 Local Funds \$1,658,762 39.8%
 State Funds \$0 0.0%
 Federal Assistance \$1,657,556 39.8%
Total Operating Funds Expended \$4,167,473 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$50,076 22.0%
 State Funds \$0 0.0%
 Federal Assistance \$177,145 78.0%
Total Capital Funds Expended \$227,221 100.0%

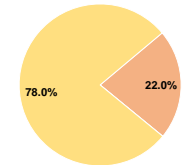
Summary of Operating Expenses (OE)

Labor \$3,039,168 72.9%
 Materials and Supplies \$740,310 17.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$387,995 9.3%
Total Operating Expenses \$4,167,473 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lee-Russell Council of Governments

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Auburn, AL
 50 **Square Miles**
 74,741 **Population**
 374 **Pop. Rank out of 498 UZAs**

Other UZAs Served

147 Columbus, GA-AL, 0 Alabama Non-UZA

Service Area Statistics

609 **Square Miles**
 193,194 **Population**

Service Consumption

105,959 **Annual Unlinked Trips (UPT)**

Service Supplied

625,580 **Annual Vehicle Revenue Miles (VRM)**
 47,868 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40073

Reporter Type: Reduced Reporter

Financial Information

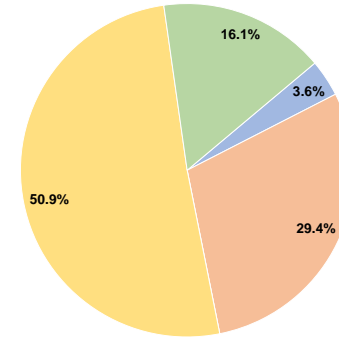
Sources of Operating Funds Expended

Fare Revenues	\$81,684	3.6%
Local Funds	\$671,346	29.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,162,087	50.9%
Other Funds	\$368,388	16.1%
Total Operating Funds Expended	\$2,283,505	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$2,125,617	\$67,525	\$0	79,781	570,942	45,751	9.0
Bus	3	-	\$157,888	\$14,159	\$0	26,178	54,638	2,117	5.7
Total	30	-	\$2,283,505	\$81,684	\$0	105,959	625,580	47,868	

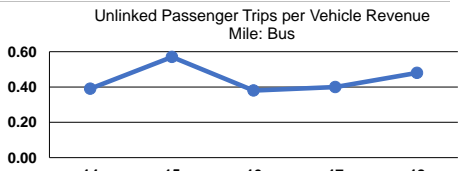
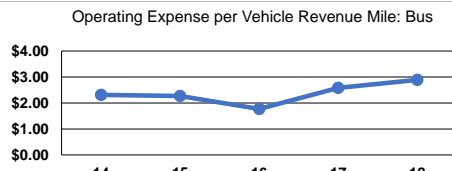
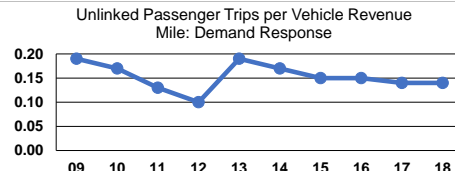
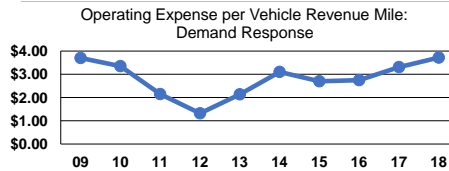
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$46.46
Bus	\$2.89	\$74.58
Total	\$3.65	\$47.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.64	0.1	1.7
Bus	\$6.03	0.5	12.4
Total	\$21.55	0.2	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pasco County Board of County Commissioners dba Pasco County Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 415 Zephyrhills, FL, 0 Florida Non-UZA

Service Consumption
 5,304,370 Annual Passenger Miles (PMT)
 889,925 Annual Unlinked Trips (UPT)
 3,157 Average Weekday Unlinked Trips¹
 1,770 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40074
 Reporter Type: Full Reporter

Service Area Statistics
 747 Square Miles
 525,643 Population

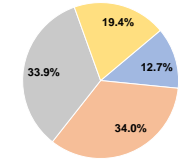
Service Supplied
 2,022,966 Annual Vehicle Revenue Miles (VRM)
 106,327 Annual Vehicle Revenue Hours (VRH)
 85 Vehicles Operated in Maximum Service (VOMS)
 100 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,087,211	12.7%
Local Funds	\$2,915,257	34.0%
State Funds	\$2,904,560	33.9%
Federal Assistance	\$1,658,887	19.4%
Total Operating Funds Expended	\$8,565,915	100.0%

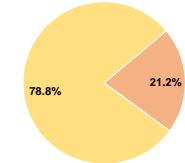
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,067,712	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,971,445	78.8%
Total Capital Funds Expended	\$5,039,157	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,507,104	64.4%
Materials and Supplies	\$1,822,312	21.3%
Purchased Transportation	\$135,679	1.6%
Other Operating Expenses	\$1,091,956	12.8%
Total Operating Expenses	\$8,557,051	100.0%
Reconciling OE Cash Expenditures	\$8,864	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

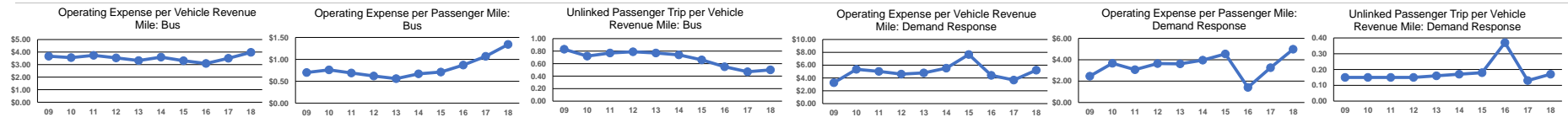
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	-	\$477,631	\$93,991	\$0	\$0	
Demand Response - Taxi	-	48	\$0	\$0	\$0	\$0	\$0	
Bus	23	-	\$3,277,880	\$7,216	\$476,987	\$705,452	\$4,467,535	
Total	37	48	\$3,755,511	\$101,207	\$476,987	\$705,452	\$5,039,157	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,779,408	\$66,297	\$571,622	357,069	58,495	341,560	12,788	0.0	19	14	26.3%	4.2
Demand Response - Taxi	\$208,157	\$9,158	\$0	31,876	4,619	31,527	1,054	0.0	48	48	0.0%	0.0
Bus	\$6,569,486	\$792,018	\$4,467,535	4,915,425	826,811	1,649,879	92,485	0.0	33	23	30.3%	5.8
Total	\$8,557,051	\$867,473	\$5,039,157	5,304,370	889,925	2,022,966	106,327	0.0	100	85	15.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.21	\$139.15	\$4.98	\$30.42
Demand Response - Taxi	\$6.60	\$197.49	\$6.53	\$45.07
Bus	\$3.98	\$71.03	\$1.34	\$7.95
Total	\$4.23	\$80.48	\$1.61	\$9.62



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

South Florida Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 124,077,030 Annual Passenger Miles (PMT)
 5,217,786 Annual Unlinked Trips (UPT)
 17,624 Average Weekday Unlinked Trips
 8,457 Average Saturday Unlinked Trips
 7,039 Average Sunday Unlinked Trips

Database Information
 NTDID: 40077
 Reporter Type: Full Reporter

Service Area Statistics
 32 Square Miles
 133,588 Population

Service Supplied
 4,303,660 Annual Vehicle Revenue Miles (VRM)
 184,942 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

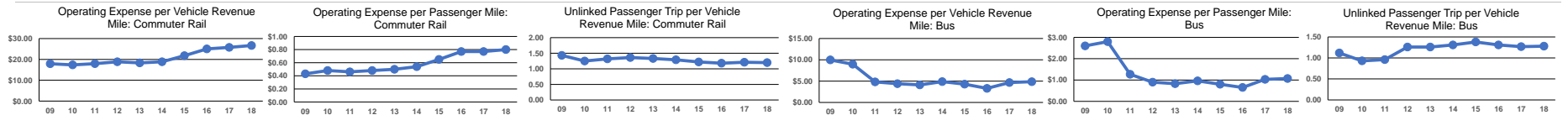
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	43	\$560,828	\$43,780,193	\$12,974,728	\$987,196	\$58,302,945	
Bus	-	22	\$0	\$0	\$0	\$0	\$0	
Total	-	65	\$560,828	\$43,780,193	\$12,974,728	\$987,196	\$58,302,945	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$96,233,640	\$13,144,962	\$58,302,945	120,912,123	4,325,856	3,607,386	124,457	142.2	80	43	46.3%	16.0
Bus	\$3,394,176	\$100,000	\$0	3,164,907	891,930	696,274	60,485	0.0	26	22	15.4%	1.2
Total	\$99,627,816	\$13,244,962	\$58,302,945	124,077,030	5,217,786	4,303,660	184,942	142.2	106	65	38.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$26.68	\$773.23	\$0.80	\$22.25
Bus	\$4.87	\$56.12	\$1.07	\$3.81
Total	\$23.15	\$538.70	\$0.80	\$19.09



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$14,609,460	13.7%
Local Funds	\$6,262,380	5.9%
State Funds	\$55,224,942	51.8%
Federal Assistance	\$30,544,687	28.6%

Total Operating Funds Expended \$106,641,469 100.0%

Sources of Capital Funds Expended

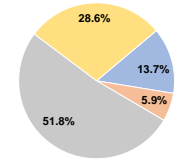
Fares and Directly Generated	\$0	0.0%
Local Funds	\$24,755,938	41.8%
State Funds	\$14,116,178	23.8%
Federal Assistance	\$20,378,975	34.4%

Total Capital Funds Expended \$59,251,091 100.0%

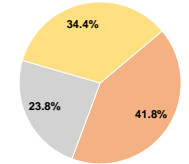
Summary of Operating Expenses (OE)

Labor	\$12,804,348	12.9%
Materials and Supplies	\$7,759,587	7.8%
Purchased Transportation	\$23,275,961	23.4%
Other Operating Expenses	\$55,787,920	56.0%
Total Operating Expenses	\$99,627,816	100.0%
Reconciling OE Cash Expenditures	\$7,013,653	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption
 18,415,986 Annual Passenger Miles (PMT)
 2,543,584 Annual Unlinked Trips (UPT)
 9,395 Average Weekday Unlinked Trips
 3,439 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40078
 Reporter Type: Full Reporter

Service Area Statistics
 210 Square Miles
 688,078 Population

Service Supplied
 3,624,980 Annual Vehicle Revenue Miles (VRM)
 238,368 Annual Vehicle Revenue Hours (VRH)
 97 Vehicles Operated in Maximum Service (VOMS)
 123 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	29	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	25	\$0	\$0	\$37,715	\$0	\$37,715	
Bus	-	43	\$8,318,464	\$599,393	\$1,815,096	\$1,306,090	\$12,039,043	
Total	-	97	\$8,318,464	\$599,393	\$1,852,811	\$1,306,090	\$12,076,758	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,927,918	\$528,738	\$0	6,972,780	328,614	491,291	20,802	0.0	37	29	21.6%	12.0
Demand Response	\$3,497,080	\$121,174	\$37,715	464,982	62,377	528,219	40,720	0.0	30	25	16.7%	7.1
Bus	\$15,527,662	\$3,457,135	\$12,039,043	10,978,224	2,152,593	2,605,470	176,846	0.0	56	43	23.2%	4.5
Total	\$21,952,660	\$4,107,047	\$12,076,758	18,415,986	2,543,584	3,624,980	238,368	0.0	123	97	21.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.96	\$140.75	\$0.42	\$8.91
Demand Response	\$6.62	\$85.88	\$7.52	\$56.06
Bus	\$5.96	\$87.80	\$1.41	\$7.21
Total	\$6.06	\$92.10	\$1.19	\$8.63

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,140,102 23.4%
 Local Funds \$15,874,384 72.3%
 State Funds \$26,304 0.1%
 Federal Assistance \$911,870 4.2%

Total Operating Funds Expended \$21,952,660 100.0%

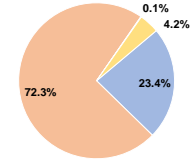
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,415,351 20.0%
 State Funds \$5,678,160 47.0%
 Federal Assistance \$3,983,247 33.0%

Total Capital Funds Expended \$12,076,758 100.0%

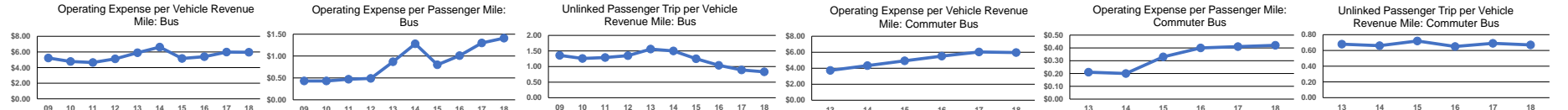
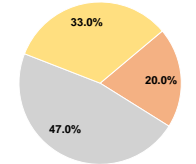
Summary of Operating Expenses (OE)

Labor \$681,276 3.1%
 Materials and Supplies \$2,469,898 11.3%
 Purchased Transportation \$16,916,168 77.1%
 Other Operating Expenses \$1,885,318 8.6%
Total Operating Expenses \$21,952,660 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Kingsport dba Kingsport Area Transit Service

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingsport, TN-VA
114 **Square Miles**
106,571 **Population**
291 **Pop. Rank out of 498 UZAs**

Service Area Statistics

54 **Square Miles**
53,374 **Population**

Service Consumption

161,482 **Annual Unlinked Trips (UPT)**

Service Supplied

327,704 **Annual Vehicle Revenue Miles (VRM)**
26,318 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40080

Reporter Type: Reduced Reporter

Financial Information

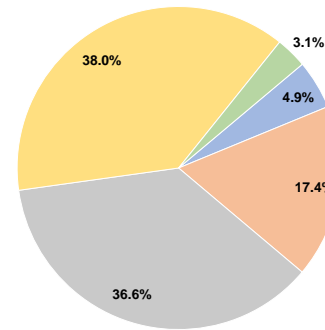
Sources of Operating Funds Expended

Fare Revenues	\$76,685	4.9%
Local Funds	\$271,804	17.4%
State Funds	\$573,853	36.6%
Federal Assistance	\$594,459	38.0%
Other Funds	\$48,999	3.1%
Total Operating Funds Expended	\$1,565,800	100.0%

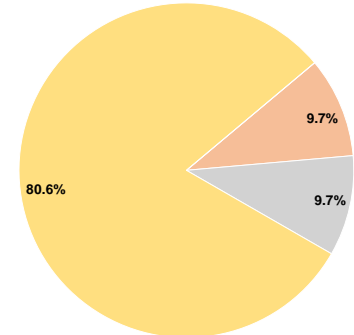
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$186,450	9.7%
State Funds	\$186,450	9.7%
Federal Assistance	\$1,547,464	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,920,364	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$618,075	\$24,707	\$894,790	18,950	114,235	10,186	1.0
Bus	7	-	\$947,725	\$51,978	\$1,025,574	142,532	213,469	16,132	6.9
Total	13	-	\$1,565,800	\$76,685	\$1,920,364	161,482	327,704	26,318	

Performance Measures

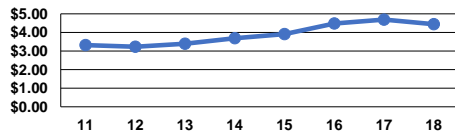
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$60.68
Bus	\$4.44	\$58.75
Total	\$4.78	\$59.50

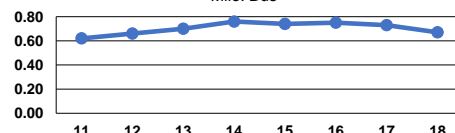
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.62	0.2	1.9
Bus	\$6.65	0.7	8.8
Total	\$9.70	0.5	6.1

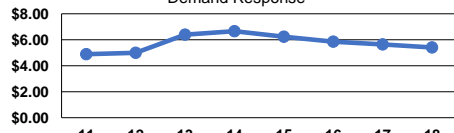
Operating Expense per Vehicle Revenue Mile: Bus



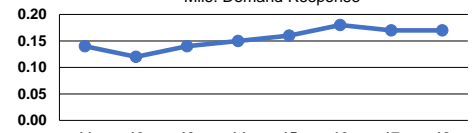
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Anderson dba Electric City Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, SC
74 **Square Miles**
75,702 **Population**
370 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

15 **Square Miles**
25,514 **Population**

Service Consumption

339,946 **Annual Unlinked Trips (UPT)**

Service Supplied

238,312 **Annual Vehicle Revenue Miles (VRM)**
15,372 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40081

Reporter Type: Reduced Reporter

Financial Information

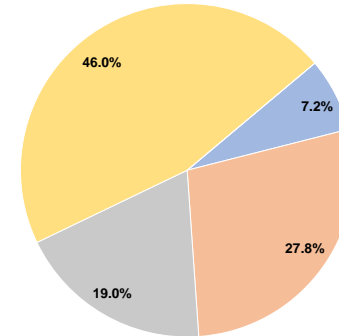
Sources of Operating Funds Expended

Fare Revenues	\$68,868	7.2%
Local Funds	\$268,108	27.8%
State Funds	\$182,769	19.0%
Federal Assistance	\$443,069	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$962,814	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	5	-	\$962,814	\$68,868	\$0	339,946	238,312	15,372	6.6
Total	5	-	\$962,814	\$68,868	\$0	339,946	238,312	15,372	

Performance Measures

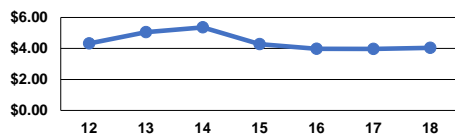
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.04	\$62.63
Total	\$4.04	\$62.63

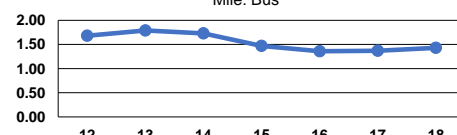
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.83	1.4	22.1
Total	\$2.83	1.4	22.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs
Other UZAs Served
 360 Anniston-Oxford, AL, 0 Georgia Non-UZA

Service Consumption
 2,871,717 Annual Passenger Miles (PMT)
 96,254 Annual Unlinked Trips (UPT)
 390 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40082
 Reporter Type: Full Reporter

Service Area Statistics
 201 Square Miles
 142,224 Population

Service Supplied
 764,502 Annual Vehicle Revenue Miles (VRM)
 25,130 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

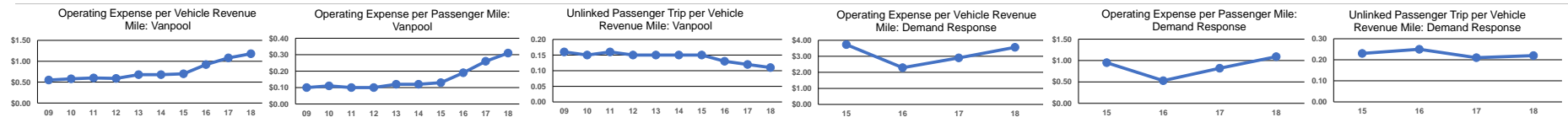
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$48,340	\$0	\$0	\$0	\$48,340
Vanpool	45	-	\$251,376	\$0	\$179,757	\$4,193	\$435,326
Total	50	-	\$299,716	\$0	\$179,757	\$4,193	\$483,666

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$318,067	\$0	\$48,340	290,594	19,553	89,363	7,445	0.0	5	5	0.0%	2.8
Vanpool	\$796,331	\$211,377	\$435,326	2,581,123	76,701	675,139	17,685	0.0	52	45	13.5%	2.7
Total	\$1,114,398	\$211,377	\$483,666	2,871,717	96,254	764,502	25,130	0.0	57	50	12.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$42.72	Demand Response	\$1.09	\$16.27	0.2	2.6
Vanpool	\$1.18	\$45.03	Vanpool	\$0.31	\$10.38	0.1	4.3
Total	\$1.46	\$44.35	Total	\$0.39	\$11.58	0.1	3.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$211,377 19.0%
 Local Funds \$903,021 81.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$1,114,398 100.0%

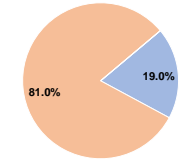
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$124,534 25.7%
 State Funds \$0 0.0%
 Federal Assistance \$359,132 74.3%

Total Capital Funds Expended \$483,666 100.0%

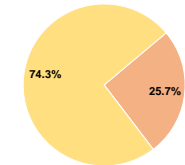
Summary of Operating Expenses (OE)

Labor \$604,316 54.2%
 Materials and Supplies \$160,754 14.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$349,328 31.3%
Total Operating Expenses \$1,114,398 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Metropolitan Bus Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption
 20,892,652 Annual Passenger Miles (PMT)
 3,286,154 Annual Unlinked Trips (UPT)
 11,884 Average Weekday Unlinked Trips
 6,172 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40086
 Reporter Type: Full Reporter

Service Area Statistics
 198 Square Miles
 1,176,968 Population

Service Supplied
 2,547,074 Annual Vehicle Revenue Miles (VRM)
 359,096 Annual Vehicle Revenue Hours (VRH)
 124 Vehicles Operated in Maximum Service (VOMS)
 168 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

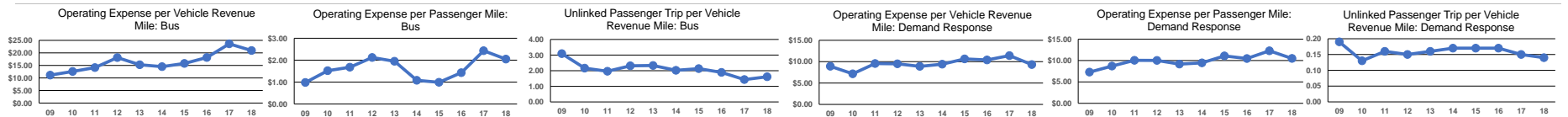
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	37	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	87	-	\$0	\$131,991	\$164,565	\$5,328	\$301,884	\$301,884
Total	124	-	\$0	\$131,991	\$164,565	\$5,328	\$301,884	\$301,884

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,117,957	\$75,954	\$0	487,673	75,954	549,224	73,328	0.0	55	37	32.7%	3.7
Bus	\$41,842,564	\$1,820,184	\$301,884	20,404,979	3,210,200	1,997,850	285,768	16.3	113	87	23.0%	9.8
Total	\$46,960,521	\$1,896,138	\$301,884	20,892,652	3,286,154	2,547,074	359,096	16.3	168	124	26.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.32	\$69.80	Demand Response	\$10.49	\$67.38	0.1	1.0
Bus	\$20.94	\$146.42	Bus	\$2.05	\$13.03	1.6	11.2
Total	\$18.44	\$130.77	Total	\$2.25	\$14.29	1.3	9.2

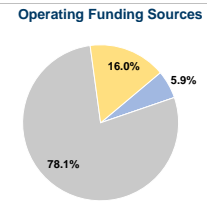


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

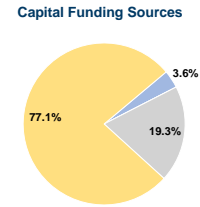
Sources of Operating Funds Expended

Fares and Directly Generated	\$2,838,624	5.9%
Local Funds	\$0	0.0%
State Funds	\$37,854,263	78.1%
Federal Assistance	\$7,773,169	16.0%
Total Operating Funds Expended	\$48,466,056	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$10,800	3.6%
Local Funds	\$0	0.0%
State Funds	\$58,218	19.3%
Federal Assistance	\$232,866	77.1%
Total Capital Funds Expended	\$301,884	100.0%



Summary of Operating Expenses (OE)

Labor	\$38,465,452	81.9%
Materials and Supplies	\$4,775,719	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,719,350	7.9%
Total Operating Expenses	\$46,960,521	100.0%
Reconciling OE Cash Expenditures	\$1,505,535	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 23,085,560 Annual Passenger Miles (PMT)
 6,935,300 Annual Unlinked Trips (UPT)
 22,256 Average Weekday Unlinked Trips
 16,090 Average Saturday Unlinked Trips
 8,414 Average Sunday Unlinked Trips

Database Information
 NTDID: 40087
 Reporter Type: Full Reporter

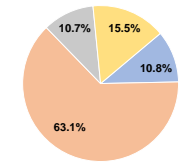
Service Area Statistics
 93 Square Miles
 240,017 Population

Service Supplied
 4,436,065 Annual Vehicle Revenue Miles (VRM)
 305,763 Annual Vehicle Revenue Hours (VRH)
 93 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,750,800 10.8%
 Local Funds \$16,079,854 63.1%
 State Funds \$2,727,191 10.7%
 Federal Assistance \$3,939,506 15.5%

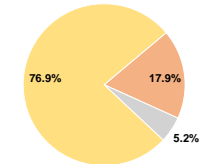
Operating Funding Sources



Total Operating Funds Expended \$25,497,351 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,172,850 17.9%
 State Funds \$343,053 5.2%
 Federal Assistance \$5,045,953 76.9%

Capital Funding Sources



Total Capital Funds Expended \$6,561,856 100.0%

Summary of Operating Expenses (OE)

Labor \$1,746,899 6.9%
 Materials and Supplies \$2,842,094 11.1%
 Purchased Transportation \$18,425,959 72.3%
 Other Operating Expenses \$2,482,399 9.7%
Total Operating Expenses \$25,497,351 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	48	\$1,293,541	\$95,462	\$0	\$0	
Bus	-	45	\$4,793,776	\$340,040	\$39,037	\$0	\$5,172,853	
Total	-	93	\$6,087,317	\$435,502	\$39,037	\$0	\$6,561,856	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,589,019	\$183,383	\$1,389,003	1,932,897	220,270	1,734,713	104,987	0.0	54	48	11.1%	5.4
Bus	\$19,908,332	\$2,453,370	\$5,172,853	21,152,663	6,715,030	2,701,352	200,776	0.0	54	45	16.7%	8.0
Total	\$25,497,351	\$2,636,753	\$6,561,856	23,085,560	6,935,300	4,436,065	305,763	0.0	108	93	13.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.22	\$53.24	\$2.89	\$25.37	0.1	2.1
Bus	\$7.37	\$99.16	\$0.94	\$2.96	2.5	33.4
Total	\$5.75	\$83.39	\$1.10	\$3.68	1.6	22.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Clarksville dba Clarksville Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Clarksville, TN-KY
110 **Square Miles**
158,655 **Population**
208 **Pop. Rank out of 498 UZAs**

Service Area Statistics

105 **Square Miles**
135,471 **Population**

Service Consumption

696,387 **Annual Unlinked Trips (UPT)**

Service Supplied

1,529,584 **Annual Vehicle Revenue Miles (VRM)**
96,253 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40092

Reporter Type: Reduced Reporter

Financial Information

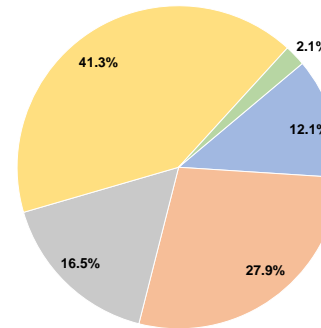
Sources of Operating Funds Expended

Fare Revenues	\$757,648	12.1%
Local Funds	\$1,744,813	27.9%
State Funds	\$1,032,626	16.5%
Federal Assistance	\$2,577,193	41.3%
Other Funds	\$132,541	2.1%
Total Operating Funds Expended	\$6,244,821	100.0%

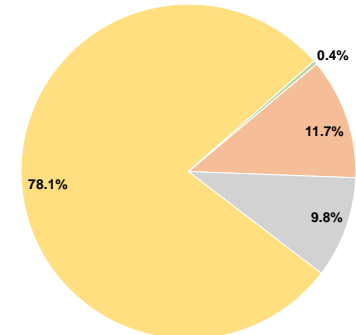
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$449,083	11.7%
State Funds	\$376,514	9.8%
Federal Assistance	\$2,998,001	78.1%
Other Funds	\$14,120	0.4%
Total Capital Funds Expended	\$3,837,718	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,439,208	\$88,457	\$5,052	35,727	354,833	24,811	2.6
Bus	18	-	\$4,805,613	\$669,191	\$3,832,666	660,660	1,174,751	71,442	7.4
Total	29	-	\$6,244,821	\$757,648	\$3,837,718	696,387	1,529,584	96,253	

Performance Measures

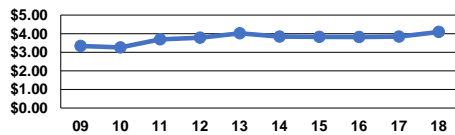
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$58.01
Bus	\$4.09	\$67.27
Total	\$4.08	\$64.88

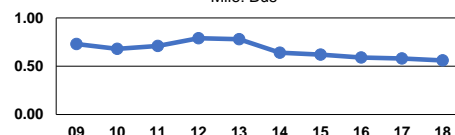
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.28	0.1	1.4
Bus	\$7.27	0.6	9.2
Total	\$8.97	0.5	7.2

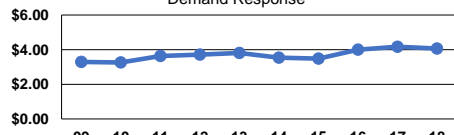
Operating Expense per Vehicle Revenue Mile: Bus



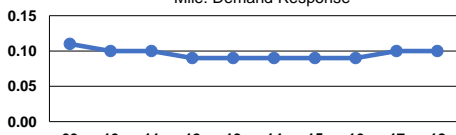
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Greensboro dba Greensboro Transit Authority
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Greensboro, NC
 185 Square Miles
 311,810 Population
 120 Pop. Rank out of 498 UZAs

Service Consumption
 9,778,499 Annual Passenger Miles (PMT)
 3,698,014 Annual Unlinked Trips (UPT)
 12,455 Average Weekday Unlinked Trips
 6,757 Average Saturday Unlinked Trips
 2,719 Average Sunday Unlinked Trips

Database Information
 NTDID: 40093
 Reporter Type: Full Reporter

Service Area Statistics
 127 Square Miles
 269,666 Population

Service Supplied
 4,074,090 Annual Vehicle Revenue Miles (VRM)
 288,369 Annual Vehicle Revenue Hours (VRH)
 86 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	45	\$530,129	\$0	\$0	\$0	\$0	\$530,129
Bus	-	41	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	86	\$530,129	\$0	\$0	\$0	\$0	\$530,129

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,965,913	\$280,413	\$530,129	1,970,847	263,835	1,982,446	128,106	0.0	53	45	15.1%	4.4
Bus	\$14,475,299	\$2,715,022	\$0	7,807,652	3,434,179	2,091,644	160,263	0.0	55	41	25.5%	8.4
Total	\$23,441,212	\$2,995,435	\$530,129	9,778,499	3,698,014	4,074,090	288,369	0.0	108	86	20.4%	

Performance Measures

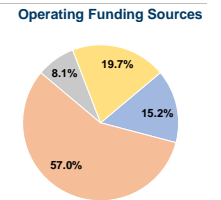
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.52	\$69.99	Demand Response	\$4.55	\$33.98
Bus	\$6.92	\$90.32	Bus	\$1.85	\$4.22
Total	\$5.75	\$81.29	Total	\$2.40	\$6.34



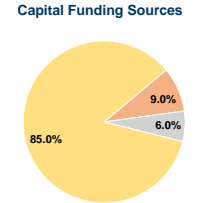
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,577,982 15.2%
 Local Funds \$13,410,471 57.0%
 State Funds \$1,895,313 8.1%
 Federal Assistance \$4,639,136 19.7%
Total Operating Funds Expended \$23,522,902 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$47,468 9.0%
 State Funds \$32,051 6.0%
 Federal Assistance \$450,610 85.0%
Total Capital Funds Expended \$530,129 100.0%



Summary of Operating Expenses (OE)

Labor \$867,524 3.7%
 Materials and Supplies \$3,293,016 14.0%
 Purchased Transportation \$17,560,785 74.9%
 Other Operating Expenses \$1,719,887 7.3%
Total Operating Expenses \$23,441,212 100.0%
 Reconciling OE Cash Expenditures \$81,690
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption

22,741,894 Annual Passenger Miles (PMT)
 4,998,498 Annual Unlinked Trips (UPT)
 22,997 Average Weekday Unlinked Trips
 7,724 Average Saturday Unlinked Trips
 5,601 Average Sunday Unlinked Trips

Database Information

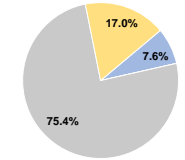
NTDID: 40094
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,882,454 7.6%
 Local Funds \$0 0.0%
 State Funds \$58,551,321 75.4%
 Federal Assistance \$13,223,339 17.0%

Operating Funding Sources



Total Operating Funds Expended \$77,657,114 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$30,552 0.0%
 Materials and Supplies \$1,370 0.0%
 Purchased Transportation \$65,457,758 84.5%
 Other Operating Expenses \$11,932,114 15.4%
 Total Operating Expenses \$77,421,794 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Service Area Statistics

149 Square Miles
 701,366 Population

Service Supplied

2,047,851 Annual Vehicle Revenue Miles (VRM)
 144,771 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

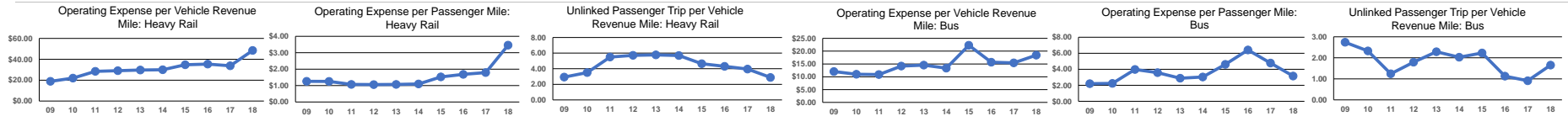
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	-	32	\$0	\$0	\$0	\$0	\$0	
Bus	-	25	\$0	\$0	\$0	\$0	\$0	
Total	-	57	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$64,022,832	\$4,954,846	\$0	18,488,753	3,800,430	1,321,004	72,455	20.6	74	32	56.8%	16.5
Bus	\$13,398,962	\$657,048	\$0	4,253,141	1,198,068	726,847	72,316	9.6	54	25	53.7%	7.1
Total	\$77,421,794	\$5,611,894	\$0	22,741,894	4,998,498	2,047,851	144,771	30.2	128	57	55.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$48.47	\$883.62	\$3.46	2.9
Bus	\$18.43	\$185.28	\$3.15	1.6
Total	\$37.81	\$534.79	\$3.40	2.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Greenville dba Greenville Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC
65 **Square Miles**
117,798 **Population**
266 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
84,554 **Population**

Service Consumption

410,166 **Annual Unlinked Trips (UPT)**

Service Supplied

358,716 **Annual Vehicle Revenue Miles (VRM)**
26,492 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40095

Reporter Type: Reduced Reporter

Financial Information

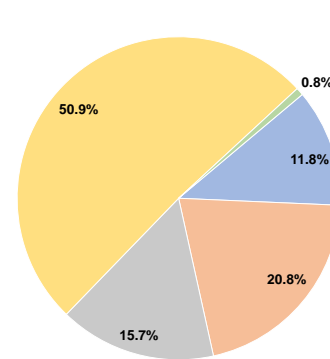
Sources of Operating Funds Expended

Fare Revenues	\$251,169	11.8%
Local Funds	\$443,458	20.8%
State Funds	\$334,055	15.7%
Federal Assistance	\$1,082,778	50.9%
Other Funds	\$16,277	0.8%
Total Operating Funds Expended	\$2,127,737	100.0%

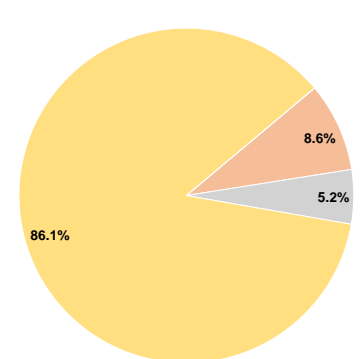
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$534,516	8.6%
State Funds	\$325,237	5.2%
Federal Assistance	\$5,345,167	86.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,204,920	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$194,982	\$18,642	\$0	10,816	54,002	5,405	0.0
Bus	6	-	\$1,930,984	\$232,527	\$6,204,920	399,350	304,714	21,087	10.7
Total	6	5	\$2,125,966	\$251,169	\$6,204,920	410,166	358,716	26,492	

Performance Measures

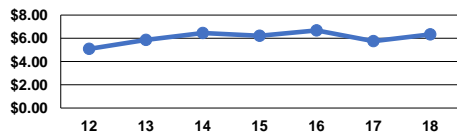
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$36.07
Bus	\$6.34	\$91.57
Total	\$5.93	\$80.25

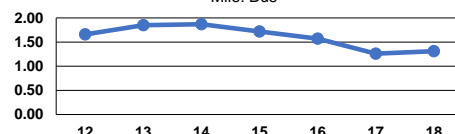
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.03	0.2	2.0
Bus	\$4.84	1.3	18.9
Total	\$5.18	1.1	15.5

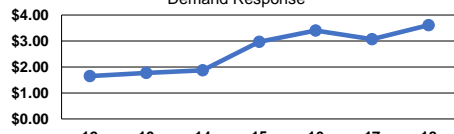
Operating Expense per Vehicle Revenue Mile: Bus



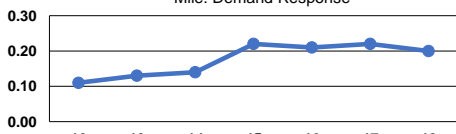
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Rocky Mount dba Tar River Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rocky Mount, NC
 46 **Square Miles**
 68,243 **Population**
 406 **Pop. Rank out of 498 UZAs**

Other UZAs Served
 0 North Carolina Non-UZA

Service Area Statistics

52 **Square Miles**
 57,477 **Population**

Service Consumption

377,019 **Annual Unlinked Trips (UPT)**

Service Supplied

1,920,812 **Annual Vehicle Revenue Miles (VRM)**
 99,446 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40096
 Reporter Type: Reduced Reporter

Financial Information

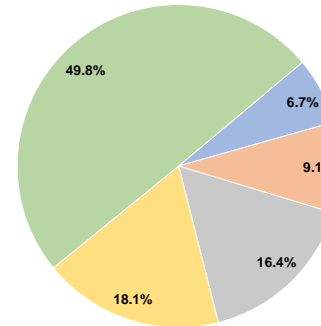
Sources of Operating Funds Expended

Fare Revenues	\$281,796	6.7%
Local Funds	\$380,786	9.1%
State Funds	\$685,720	16.4%
Federal Assistance	\$758,318	18.1%
Other Funds	\$2,086,153	49.8%
Total Operating Funds Expended	\$4,192,773	100.0%

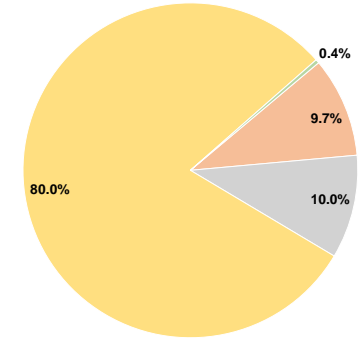
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$93,262	9.7%
State Funds	\$96,454	10.0%
Federal Assistance	\$771,364	80.0%
Other Funds	\$3,495	0.4%
Total Capital Funds Expended	\$964,575	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	21	\$3,144,361	\$65,788	\$397,228	119,478	1,586,006	77,846	5.0
Bus	-	7	\$1,046,940	\$216,008	\$567,347	257,541	334,806	21,600	1.4
Total	-	28	\$4,191,301	\$281,796	\$964,575	377,019	1,920,812	99,446	

Performance Measures

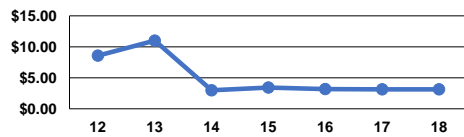
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$40.39
Bus	\$3.13	\$48.47
Total	\$2.18	\$42.15

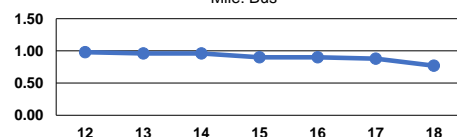
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.32	0.1	1.5
Bus	\$4.07	0.8	11.9
Total	\$11.12	0.2	3.8

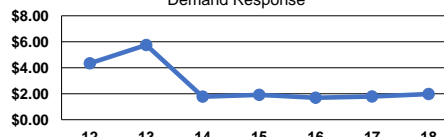
Operating Expense per Vehicle Revenue Mile: Bus



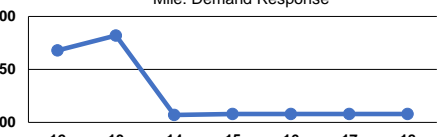
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Council on Aging of St. Lucie, Inc. dba Community Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

572 Square Miles
 313,506 Population

Service Consumption

3,441,130 Annual Passenger Miles (PMT)
 537,177 Annual Unlinked Trips (UPT)
 1,998 Average Weekday Unlinked Trips
 741 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,067,434 Annual Vehicle Revenue Miles (VRM)
 69,033 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40097
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$185,421	3.1%
Local Funds	\$2,776,703	46.2%
State Funds	\$1,190,841	19.8%
Federal Assistance	\$1,853,563	30.9%

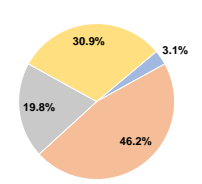
Total Operating Funds Expended \$6,006,528 100.0%

Sources of Capital Funds Expended

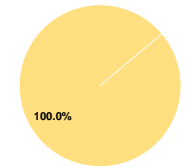
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$142,392	100.0%

Total Capital Funds Expended \$142,392 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,253,909	56.0%
Materials and Supplies	\$1,027,319	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,529,960	26.3%
Total Operating Expenses	\$5,811,188	100.0%
Reconciling OE Cash Expenditures	\$195,340	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$0	\$13,824	\$0	\$0	\$13,824	
Bus	9	-	\$0	\$8,573	\$119,995	\$0	\$128,568	
Total	33	-	\$0	\$22,397	\$119,995	\$0	\$142,392	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,291,892	\$77,497	\$13,824	950,726	102,979	546,048	35,772	0.0	45	24	46.7%	5.2
Bus	\$2,519,296	\$41,966	\$128,568	2,490,404	434,198	521,386	33,261	0.0	16	9	43.8%	5.3
Total	\$5,811,188	\$119,463	\$142,392	3,441,130	537,177	1,067,434	69,033	0.0	61	33	45.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.03	\$92.02	\$3.46	\$31.97	0.2	2.9
Bus	\$4.83	\$75.74	\$1.01	\$5.80	0.8	13.1
Total	\$5.44	\$84.18	\$1.69	\$10.82	0.5	7.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Santee Wateree Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Sumter, SC
 66 Square Miles
 73,107 Population
 380 Pop. Rank out of 498 UZAs

Other UZAs Served
 75 Columbia, SC, 0 South Carolina Non-UZA

Service Consumption
 1,615,174 Annual Passenger Miles (PMT)
 163,605 Annual Unlinked Trips (UPT)
 650 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40100
 Reporter Type: Full Reporter

Service Area Statistics
 5,944 Square Miles
 301,395 Population

Service Supplied
 563,731 Annual Vehicle Revenue Miles (VRM)
 32,456 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

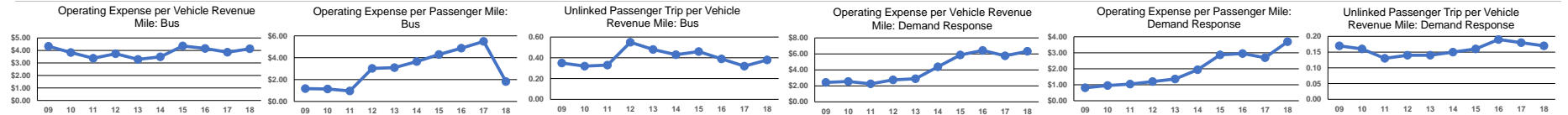
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	26	-	\$1,175,204	\$20,649	\$150,748	\$0	\$1,346,601	
Bus	11	-	\$0	\$0	\$0	\$0	\$0	
Total	44	-	\$1,175,204	\$20,649	\$150,748	\$0	\$1,346,601	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$392,355	\$13,060	\$0	638,278	13,756	103,106	3,731	0.0	8	7	12.5%	8.3
Demand Response	\$780,747	\$167,596	\$1,346,601	211,783	20,607	123,561	8,758	0.0	28	26	7.1%	5.6
Bus	\$1,395,429	\$68,372	\$0	765,113	129,242	337,064	19,967	0.0	12	11	8.3%	8.4
Total	\$2,568,531	\$249,028	\$1,346,601	1,615,174	163,605	563,731	32,456	0.0	48	44	8.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.81	\$105.16	\$0.61	0.1
Demand Response	\$6.32	\$89.15	\$3.69	0.2
Bus	\$4.14	\$69.89	\$1.82	0.4
Total	\$4.56	\$79.14	\$1.59	0.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$703,493	27.4%
Local Funds	\$371,977	14.5%
State Funds	\$446,253	17.4%
Federal Assistance	\$1,046,808	40.8%

Total Operating Funds Expended \$2,568,531 100.0%

Sources of Capital Funds Expended

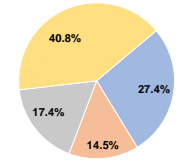
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$768,955	57.1%
Federal Assistance	\$577,646	42.9%

Total Capital Funds Expended \$1,346,601 100.0%

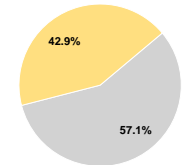
Summary of Operating Expenses (OE)

Labor	\$1,651,840	64.3%
Materials and Supplies	\$411,430	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$505,261	19.7%
Total Operating Expenses	\$2,568,531	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Spartanburg Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spartanburg, SC
190 **Square Miles**
180,786 **Population**
192 **Pop. Rank out of 498 UZAs**

Service Area Statistics

40 **Square Miles**
37,013 **Population**

Service Consumption

390,364 **Annual Unlinked Trips (UPT)**

Service Supplied

276,062 **Annual Vehicle Revenue Miles (VRM)**
21,210 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40101
Reporter Type: Reduced Reporter

Financial Information

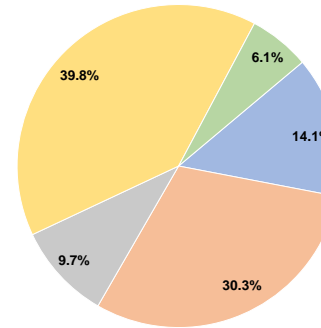
Sources of Operating Funds Expended

Fare Revenues	\$180,267	14.1%
Local Funds	\$386,963	30.3%
State Funds	\$123,624	9.7%
Federal Assistance	\$507,530	39.8%
Other Funds	\$77,951	6.1%
Total Operating Funds Expended	\$1,276,335	100.0%

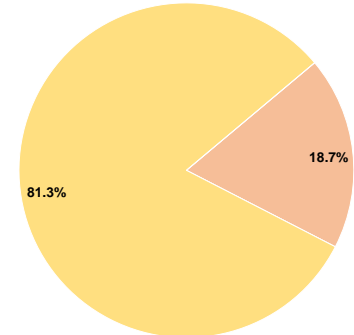
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,788	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$221,348	81.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$272,136	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$1,276,335	\$180,267	\$272,136	390,364	276,062	21,210	6.7
Total	8	-	\$1,276,335	\$180,267	\$272,136	390,364	276,062	21,210	

Performance Measures

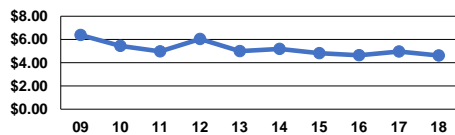
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.62	\$60.18
Total	\$4.62	\$60.18

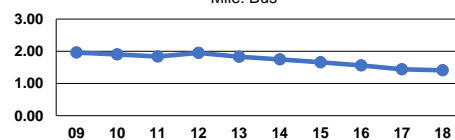
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.27	1.4	18.4
Total	\$3.27	1.4	18.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Waccamaw Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Myrtle Beach-Socastee, SC-NC
190 **Square Miles**
215,304 **Population**
166 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,244 **Square Miles**
338,724 **Population**

Service Consumption

523,281 **Annual Unlinked Trips (UPT)**

Service Supplied

1,140,146 **Annual Vehicle Revenue Miles (VRM)**
57,679 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40102

Reporter Type: Reduced Reporter

Financial Information

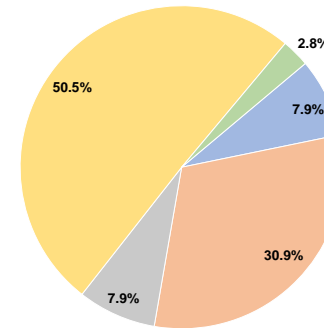
Sources of Operating Funds Expended

Fare Revenues	\$460,320	7.9%
Local Funds	\$1,807,005	30.9%
State Funds	\$459,165	7.9%
Federal Assistance	\$2,948,734	50.5%
Other Funds	\$163,282	2.8%
Total Operating Funds Expended	\$5,838,506	100.0%

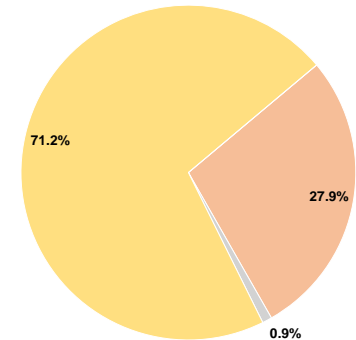
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,459	27.9%
State Funds	\$2,058	0.9%
Federal Assistance	\$157,150	71.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$220,667	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$1,034,928	\$39,683	\$148,779	13,695	232,443	15,981	4.6
Bus	14	-	\$4,803,578	\$420,637	\$71,888	509,586	907,703	41,698	10.1
Total	22	-	\$5,838,506	\$460,320	\$220,667	523,281	1,140,146	57,679	

Performance Measures

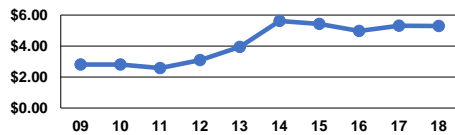
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$64.76
Bus	\$5.29	\$115.20
Total	\$5.12	\$101.22

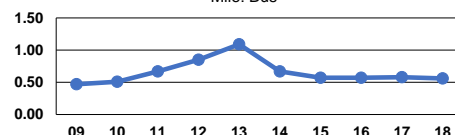
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.57	0.1	0.9
Bus	\$9.43	0.6	12.2
Total	\$11.16	0.5	9.1

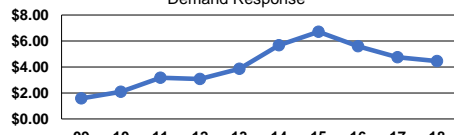
Operating Expense per Vehicle Revenue Mile: Bus



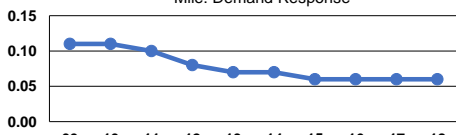
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Wiregrass Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dothan, AL
56 Square Miles
68,781 Population
402 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

2,972 Square Miles
245,838 Population

Service Consumption

115,400 Annual Unlinked Trips (UPT)

Service Supplied

1,090,048 Annual Vehicle Revenue Miles (VRM)
63,167 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40103

Reporter Type: Reduced Reporter

Financial Information

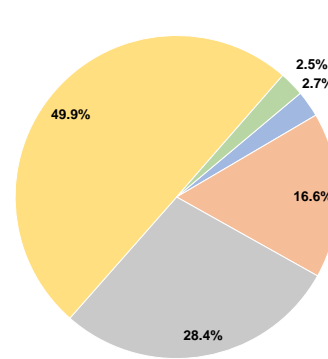
Sources of Operating Funds Expended

Fare Revenues	\$67,892	2.7%
Local Funds	\$423,965	16.6%
State Funds	\$725,659	28.4%
Federal Assistance	\$1,276,758	49.9%
Other Funds	\$63,219	2.5%
Total Operating Funds Expended	\$2,557,493	100.0%

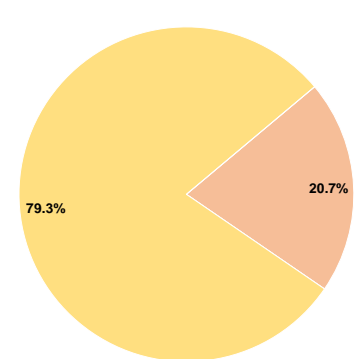
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,800	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$91,328	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,128	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	3	\$1,931,785	\$67,892	\$115,128	102,832	846,207	50,105	8.4
Demand Response - Taxi	-	7	\$559,471	\$0	\$0	12,568	243,841	13,062	0.0
Total	12	10	\$2,491,256	\$67,892	\$115,128	115,400	1,090,048	63,167	

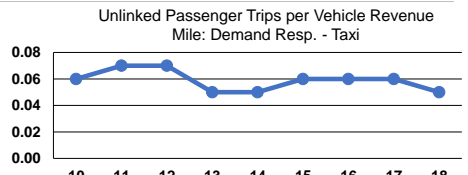
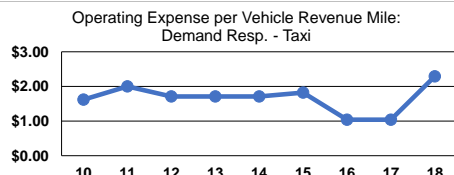
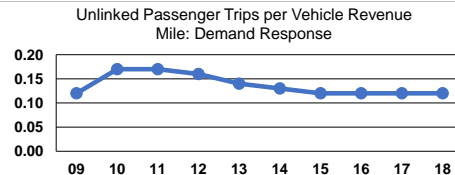
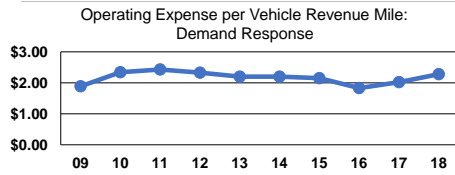
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$38.55
Demand Response - Taxi	\$2.29	\$42.83
Total	\$2.29	\$39.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.79	0.1	2.1
Demand Response - Taxi	\$44.52	0.1	1.0
Total	\$21.59	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sebastian-Vero Beach South-Florida Ridge, FL
97 Square Miles
149,422 Population
220 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

216 Square Miles
151,825 Population

Service Consumption

5,972,876 Annual Passenger Miles (PMT)
1,252,840 Annual Unlinked Trips (UPT)
4,585 Average Weekday Unlinked Trips
2,173 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,364,215 Annual Vehicle Revenue Miles (VRM)
75,695 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
54 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40104
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$28,075 0.7%
Local Funds \$1,038,957 24.3%
State Funds \$985,865 23.1%
Federal Assistance \$2,220,511 52.0%

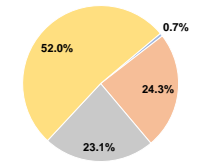
Total Operating Funds Expended \$4,273,408 100.0%

Sources of Capital Funds Expended

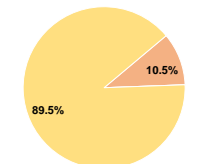
Fares and Directly Generated \$0 0.0%
Local Funds \$83,949 10.5%
State Funds \$0 0.0%
Federal Assistance \$713,345 89.5%

Total Capital Funds Expended \$797,294 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$27,900 0.7%
Materials and Supplies \$4,307 0.1%
Purchased Transportation \$4,093,544 95.8%
Other Operating Expenses \$147,657 3.5%
Total Operating Expenses \$4,273,408 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

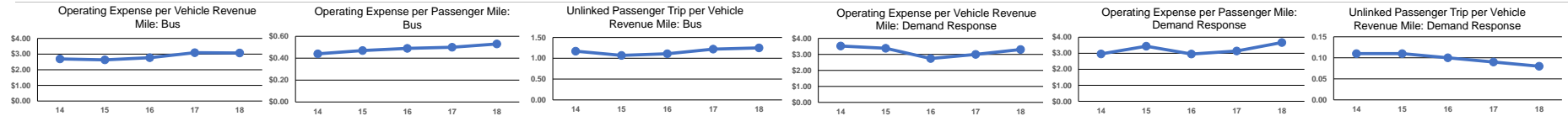
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	17	\$149,231	\$3,524	\$0	\$0	
Bus	-	15	\$566,623	\$8,396	\$0	\$69,520	\$644,539	
Total	-	32	\$715,854	\$11,920	\$0	\$69,520	\$797,294	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,271,460	\$8,402	\$152,755	346,280	32,501	385,784	20,703	0.0	27	17	37.0%	7.3
Bus	\$3,001,948	\$0	\$644,539	5,626,596	1,220,339	978,431	54,992	0.0	27	15	44.4%	5.4
Total	\$4,273,408	\$8,402	\$797,294	5,972,876	1,252,840	1,364,215	75,695	0.0	54	32	40.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.30	\$61.41	\$3.67	\$39.12	0.1	1.6
Bus	\$3.07	\$54.59	\$0.53	\$2.46	1.2	22.2
Total	\$3.13	\$56.46	\$0.72	\$3.41	0.9	16.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Puerto Rico Highway and Transportation Authority - Público

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 52,179,019 Annual Passenger Miles (PMT)
 12,888,313 Annual Unlinked Trips (UPT)
 49,827 Average Weekday Unlinked Trips
 21,625 Average Saturday Unlinked Trips
 5,953 Average Sunday Unlinked Trips

Database Information
 NTDID: 40105
 Reporter Type: Full Reporter

Service Area Statistics
 892 Square Miles
 2,478,905 Population

Service Supplied
 11,510,317 Annual Vehicle Revenue Miles (VRM)
 1,026,778 Annual Vehicle Revenue Hours (VRH)
 1,426 Vehicles Operated in Maximum Service (VOMS)
 1,851 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

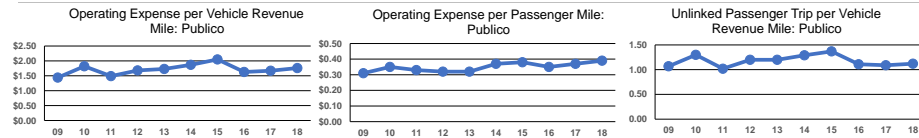
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Publico	-	1,426	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	1,426	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Publico	\$20,301,733	\$19,437,304	\$0	52,179,019	12,888,313	11,510,317	1,026,778	0.0	1,851	1,426	23.0%	0.0
Total	\$20,301,733	\$19,437,304	\$0	52,179,019	12,888,313	11,510,317	1,026,778	0.0	1,851	1,426	23.0%	0.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Publico	\$1.76	\$19.77	Publico	\$0.39	\$1.58	1.1	12.6
Total	\$1.76	\$19.77	Total	\$0.39	\$1.58	1.1	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 232 Arecibo, PR, 387 Florida-Imbény-Barceloneta, PR, 356 Juana Díaz, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR, 124 Aguadilla-Isabela-San Sebastián, PR, 339 Fajardo, PR, 358 Guayama, PR, 284 Mayagüez, PR, 218 Ponce, PR, 319 Yauco, PR, 0 Puerto Rico Non-UZA

Financial Information

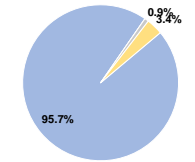
Sources of Operating Funds Expended
 Fares and Directly Generated \$19,437,304 95.7%
 Local Funds \$0 0.0%
 State Funds \$172,886 0.9%
 Federal Assistance \$691,543 3.4%

Total Operating Funds Expended \$20,301,733 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$52,409	0.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$19,437,304	95.7%
Other Operating Expenses	\$812,020	4.0%
Total Operating Expenses	\$20,301,733	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Research Triangle Regional Public Transportation Authority dba GoTriangle

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs

Other UZAs Served

50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

Service Area Statistics

1,519 Square Miles
1,402,824 Population

Service Consumption

25,063,729 Annual Passenger Miles (PMT)
1,890,411 Annual Unlinked Trips (UPT)
7,044 Average Weekday Unlinked Trips
1,540 Average Saturday Unlinked Trips
814 Average Sunday Unlinked Trips

Service Supplied

4,142,934 Annual Vehicle Revenue Miles (VRM)
192,401 Annual Vehicle Revenue Hours (VRH)
140 Vehicles Operated in Maximum Service (VOMS)
160 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40108
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,765,634 20.6%
Local Funds \$18,581,572 66.3%
State Funds \$1,808,768 6.5%
Federal Assistance \$1,874,418 6.7%

Total Operating Funds Expended \$28,030,392 100.0%

Sources of Capital Funds Expended

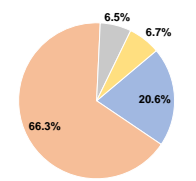
Fares and Directly Generated \$0 0.0%
Local Funds \$1,007,848 17.4%
State Funds \$149,996 2.6%
Federal Assistance \$4,631,378 80.0%

Total Capital Funds Expended \$5,789,222 100.0%

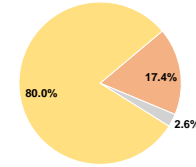
Summary of Operating Expenses (OE)

Labor \$17,088,710 61.6%
Materials and Supplies \$3,271,592 11.8%
Purchased Transportation \$1,644,205 5.9%
Other Operating Expenses \$5,747,024 20.7%
Total Operating Expenses \$27,751,531 100.0%
Reconciling OE Cash Expenditures \$278,861
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

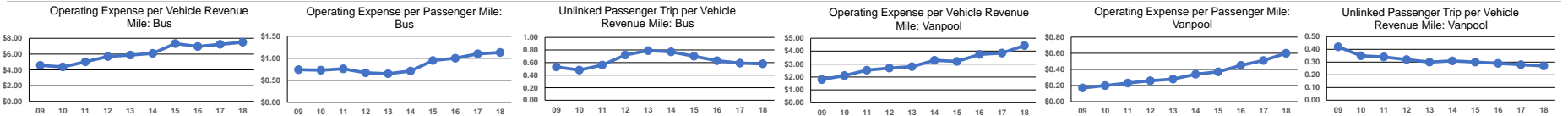
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0	
Bus	57	13	\$4,710,000	\$36,743	\$967,875	\$74,604	\$5,789,222	
Vanpool	51	-	\$0	\$0	\$0	\$0	\$0	
Total	127	13	\$4,710,000	\$36,743	\$967,875	\$74,604	\$5,789,222	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,386,657	\$89,105	\$0	1,005,916	56,863	599,411	27,816	0.0	25	19	24.0%	4.9
Bus	\$21,112,953	\$1,857,621	\$5,789,222	18,659,495	1,636,072	2,809,815	143,058	0.0	84	70	16.7%	7.8
Vanpool	\$3,251,921	\$493,307	\$0	5,398,318	197,476	733,708	21,527	0.0	51	51	0.0%	6.0
Total	\$27,751,531	\$2,440,033	\$5,789,222	25,063,729	1,890,411	4,142,934	192,401	0.0	160	140	12.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.65	\$121.75	\$3.37	\$59.56
Bus	\$7.51	\$147.58	\$1.13	\$12.90
Vanpool	\$4.43	\$151.06	\$0.60	\$16.47
Total	\$6.70	\$144.24	\$1.11	\$14.68



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Charleston Area Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charleston-North Charleston, SC
 293 Square Miles
 548,404 Population
 76 Pop. Rank out of 498 UZAs

Service Consumption

16,791,857 Annual Passenger Miles (PMT)
 3,185,850 Annual Unlinked Trips (UPT)
 11,379 Average Weekday Unlinked Trips
 6,355 Average Saturday Unlinked Trips
 1,137 Average Sunday Unlinked Trips

Database Information

NTDID: 40110
 Reporter Type: Full Reporter

Service Area Statistics

138 Square Miles
 351,988 Population

Service Supplied

3,096,637 Annual Vehicle Revenue Miles (VRM)
 240,266 Annual Vehicle Revenue Hours (VRH)
 85 Vehicles Operated in Maximum Service (VOMS)
 111 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

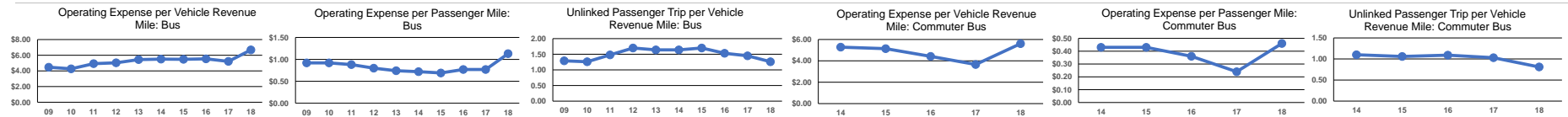
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	8	\$0	\$0	\$68,247	\$1,500,753	
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0	
Bus	-	57	\$1,679,440	\$114,700	\$9,071,506	\$937,328	\$11,802,974	
Total	-	85	\$1,679,440	\$114,700	\$9,139,753	\$2,438,081	\$13,371,974	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,097,500	\$215,960	\$1,569,000	2,382,709	158,120	195,476	8,203	0.0	15	8	46.7%	10.5
Demand Response	\$2,795,082	\$204,718	\$0	635,837	72,084	564,340	40,074	0.0	24	20	16.7%	2.7
Bus	\$15,604,791	\$4,204,744	\$11,802,974	13,773,311	2,955,646	2,336,821	191,989	0.0	72	57	20.8%	13.9
Total	\$19,497,373	\$4,625,422	\$13,371,974	16,791,857	3,185,850	3,096,637	240,266	0.0	111	85	23.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.61	\$133.79	\$0.46	\$6.94	0.8	19.3
Demand Response	\$4.95	\$69.75	\$4.40	\$38.78	0.1	1.8
Bus	\$6.68	\$81.28	\$1.13	\$5.28	1.3	15.4
Total	\$6.30	\$81.15	\$1.16	\$6.12	1.0	13.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,235,923 26.9%
 Local Funds \$7,827,633 40.1%
 State Funds \$801,477 4.1%
 Federal Assistance \$5,632,340 28.9%

Total Operating Funds Expended \$19,497,373 100.0%

Sources of Capital Funds Expended

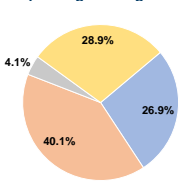
Fares and Directly Generated \$62,997 0.5%
 Local Funds \$4,470,299 33.4%
 State Funds \$501,060 3.7%
 Federal Assistance \$8,337,618 62.4%

Total Capital Funds Expended \$13,371,974 100.0%

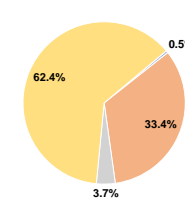
Summary of Operating Expenses (OE)

Labor \$156,687 0.8%
 Materials and Supplies \$2,025,392 10.4%
 Purchased Transportation \$14,510,478 74.4%
 Other Operating Expenses \$2,804,816 14.4%
Total Operating Expenses \$19,497,373 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

77 **Square Miles**
 355,074 **Population**

Service Consumption

404,083 **Annual Unlinked Trips (UPT)**

Service Supplied

132,622 **Annual Vehicle Revenue Miles (VRM)**
 14,368 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40112
 Reporter Type: Reduced Reporter

Financial Information

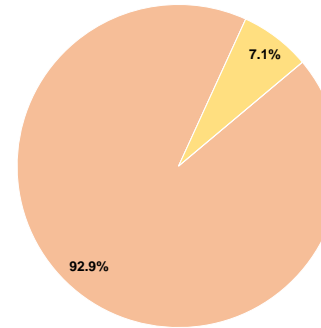
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,167,388	92.9%
State Funds	\$0	0.0%
Federal Assistance	\$88,783	7.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,256,171	100.0%

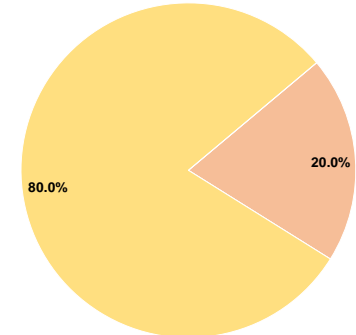
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,795	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,181	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,976	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	28	-	\$1,256,171	\$0	\$98,976	404,083	132,622	14,368	6.0
Total	28	-	\$1,256,171	\$0	\$98,976	404,083	132,622	14,368	

Performance Measures

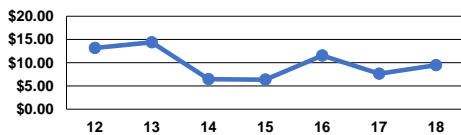
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.47	\$87.43
Total	\$9.47	\$87.43

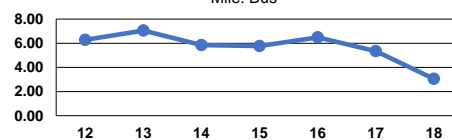
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.11	3.0	28.1
Total	\$3.11	3.0	28.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Aguada

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR
239 **Square Miles**
306,196 **Population**
124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
38,118 **Population**

Service Consumption

2,149 **Annual Unlinked Trips (UPT)**

Service Supplied

15,265 **Annual Vehicle Revenue Miles (VRM)**
2,853 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40114
Reporter Type: Reduced Reporter

Financial Information

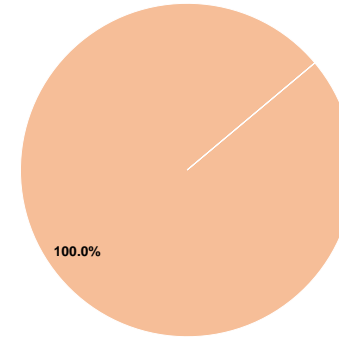
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,648	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,648	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$64,128	\$0	\$0	1,398	6,410	1,523	4.5
Bus	1	-	\$18,520	\$0	\$0	751	8,855	1,330	1.0
Total	3	-	\$82,648	\$0	\$0	2,149	15,265	2,853	

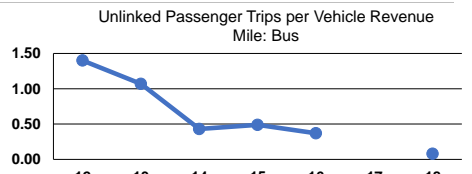
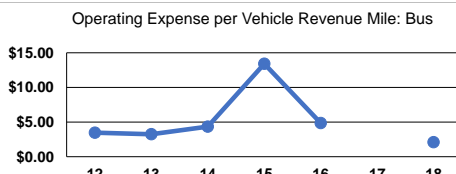
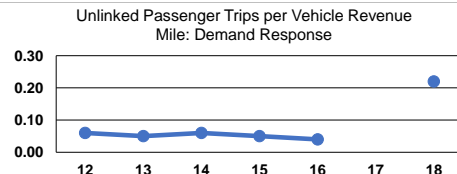
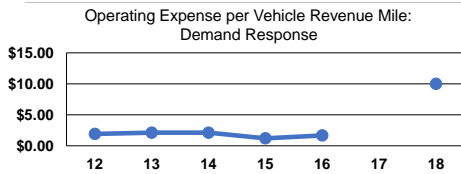
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.00	\$42.11
Bus	\$2.09	\$13.92
Total	\$5.41	\$28.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.87	0.2	0.9
Bus	\$24.66	0.1	0.6
Total	\$38.46	0.1	0.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Caguas dba Autonomous Municipality of Caguas

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
131,438 **Population**

Service Consumption

176,498 **Annual Unlinked Trips (UPT)**

Service Supplied

167,989 **Annual Vehicle Revenue Miles (VRM)**
15,515 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40115

Reporter Type: Reduced Reporter

Financial Information

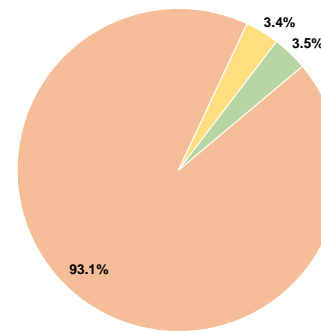
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$789,925	93.1%
State Funds	\$0	0.0%
Federal Assistance	\$28,855	3.4%
Other Funds	\$29,906	3.5%
Total Operating Funds Expended	\$848,686	100.0%

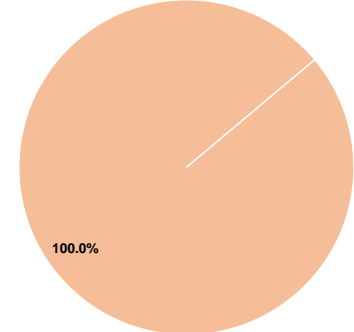
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,331	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,331	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$151,145	\$0	\$41,331	4,288	32,059	3,504	4.3
Bus	21	-	\$697,541	\$0	\$0	172,210	135,930	12,011	9.5
Total	27	-	\$848,686	\$0	\$41,331	176,498	167,989	15,515	

Performance Measures

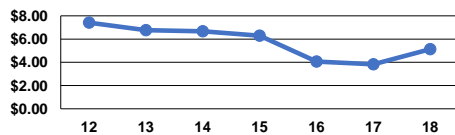
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$43.13
Bus	\$5.13	\$58.08
Total	\$5.05	\$54.70

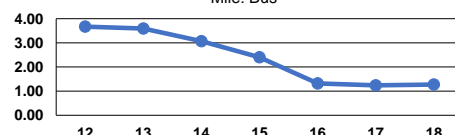
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.25	0.1	1.2
Bus	\$4.05	1.3	14.3
Total	\$4.81	1.1	11.4

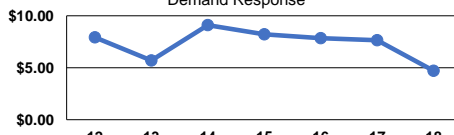
Operating Expense per Vehicle Revenue Mile: Bus



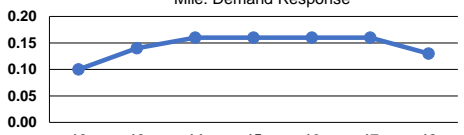
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Vega Baja

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

46 **Square Miles**
54,000 **Population**

Service Consumption

48,813 **Annual Unlinked Trips (UPT)**

Service Supplied

66,699 **Annual Vehicle Revenue Miles (VRM)**
5,816 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40117
Reporter Type: Reduced Reporter

Financial Information

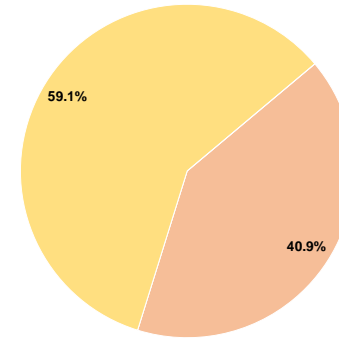
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,452	40.9%
State Funds	\$0	0.0%
Federal Assistance	\$185,489	59.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$313,941	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$155,634	\$0	\$0	8,607	30,509	3,092	3.5
Bus	4	-	\$158,307	\$0	\$0	40,206	36,190	2,724	7.8
Total	8	-	\$313,941	\$0	\$0	48,813	66,699	5,816	

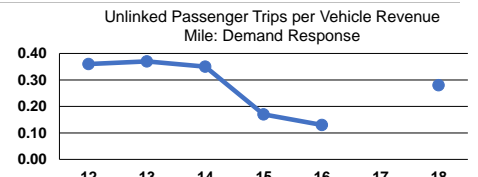
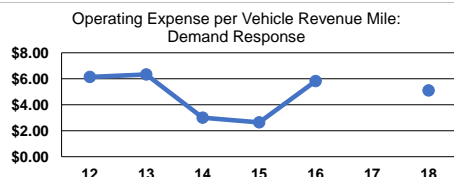
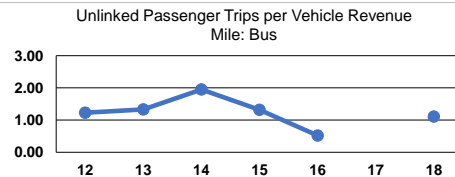
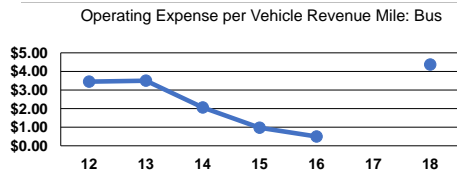
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$50.33
Bus	\$4.37	\$58.12
Total	\$4.71	\$53.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.08	0.3	2.8
Bus	\$3.94	1.1	14.8
Total	\$6.43	0.7	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ocala, FL
 112 Square Miles
 156,909 Population
 211 Pop. Rank out of 498 UZAs

Service Consumption

2,254,963 Annual Passenger Miles (PMT)
 430,967 Annual Unlinked Trips (UPT)
 1,471 Average Weekday Unlinked Trips
 1,104 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40120
 Reporter Type: Full Reporter

Service Area Statistics

55 Square Miles
 64,655 Population

Service Supplied

558,818 Annual Vehicle Revenue Miles (VRM)
 37,615 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	6	\$934,756	\$0	\$0	\$0	\$934,756	
Total	-	8	\$934,756	\$0	\$0	\$0	\$934,756	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$182,671	\$29,450	\$0	73,854	14,725	73,854	6,776	0.0	2	2	0.0%	0.0
Bus	\$2,325,359	\$308,776	\$934,756	2,181,109	416,242	484,964	30,839	0.0	9	6	33.3%	8.3
Total	\$2,508,030	\$338,226	\$934,756	2,254,963	430,967	558,818	37,615	0.0	11	8	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.47	\$26.96	\$2.47	0.2
Bus	\$4.79	\$75.40	\$1.07	0.9
Total	\$4.49	\$66.68	\$1.11	0.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$375,509	14.2%
Local Funds	\$527,451	19.9%
State Funds	\$527,451	19.9%
Federal Assistance	\$1,216,126	46.0%

Total Operating Funds Expended \$2,646,537 100.0%

Sources of Capital Funds Expended

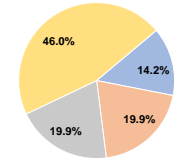
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$934,756	100.0%

Total Capital Funds Expended \$934,756 100.0%

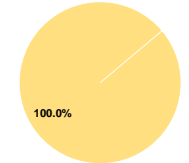
Summary of Operating Expenses (OE)

Labor	\$65,086	2.6%
Materials and Supplies	\$301,910	12.0%
Purchased Transportation	\$2,019,305	80.5%
Other Operating Expenses	\$121,729	4.9%
Total Operating Expenses	\$2,508,030	100.0%
Reconciling OE Cash Expenditures	\$138,507	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Municipality of Hormigueros

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayagüez, PR
 54 **Square Miles**
 109,572 **Population**
 284 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

29 **Square Miles**
 16,678 **Population**

Service Consumption

40,178 **Annual Unlinked Trips (UPT)**

Service Supplied

43,681 **Annual Vehicle Revenue Miles (VRM)**
 3,902 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40121

Reporter Type: Reduced Reporter

Financial Information

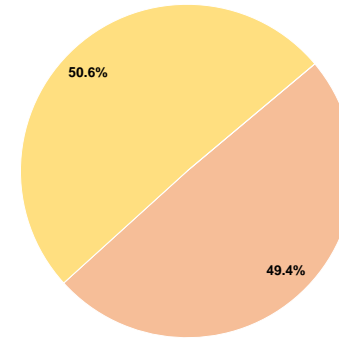
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,991	49.4%
State Funds	\$0	0.0%
Federal Assistance	\$82,999	50.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$163,990	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$55,756	\$0	\$0	2,140	14,028	1,236	8.5
Bus	4	-	\$108,233	\$0	\$0	38,038	29,653	2,666	5.7
Total	6	-	\$163,989	\$0	\$0	40,178	43,681	3,902	

Performance Measures

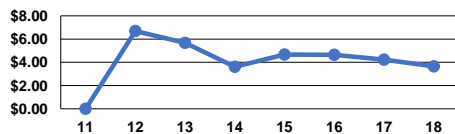
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$45.11
Bus	\$3.65	\$40.60
Total	\$3.75	\$42.03

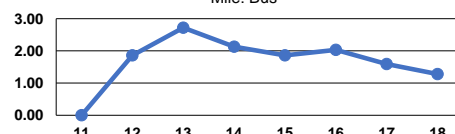
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.05	0.2	1.7
Bus	\$2.85	1.3	14.3
Total	\$4.08	0.9	10.3

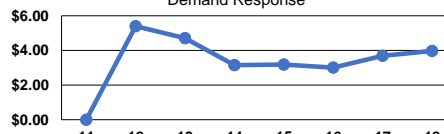
Operating Expense per Vehicle Revenue Mile: Bus



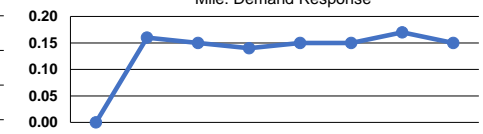
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Cayey

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

40 **Square Miles**
48,594 **Population**

Service Consumption

37,724 **Annual Unlinked Trips (UPT)**

Service Supplied

31,638 **Annual Vehicle Revenue Miles (VRM)**
3,526 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40122

Reporter Type: Reduced Reporter

Financial Information

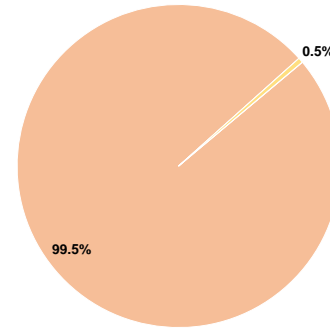
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$155,193	99.5%
State Funds	\$0	0.0%
Federal Assistance	\$789	0.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$155,982	100.0%

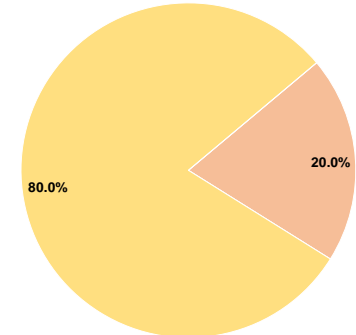
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,263	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,052	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,315	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$69,143	\$0	\$0	1,926	7,684	745	6.3
Bus	4	-	\$86,839	\$0	\$41,315	35,798	23,954	2,781	12.3
Total	6	-	\$155,982	\$0	\$41,315	37,724	31,638	3,526	

Performance Measures

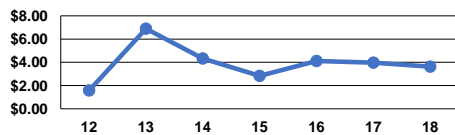
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.00	\$92.81
Bus	\$3.63	\$31.23
Total	\$4.93	\$44.24

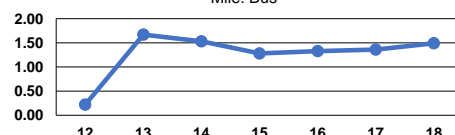
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.90	0.3	2.6
Bus	\$2.43	1.5	12.9
Total	\$4.13	1.2	10.7

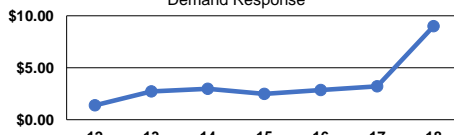
Operating Expense per Vehicle Revenue Mile: Bus



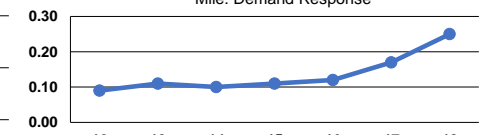
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Gurabo

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

43 **Square Miles**
45,369 **Population**

Service Consumption

15,118 **Annual Unlinked Trips (UPT)**

Service Supplied

24,204 **Annual Vehicle Revenue Miles (VRM)**
3,360 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40123

Reporter Type: Reduced Reporter

Financial Information

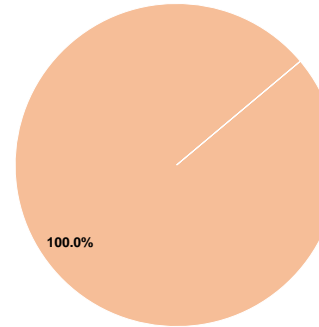
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,769	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,769	100.0%

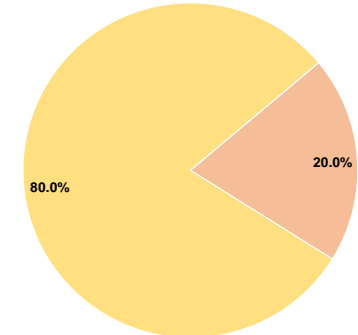
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,331	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,327	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$206,658	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$33,100	\$0	\$68,886	666	5,803	1,308	2.0
Bus	3	-	\$37,669	\$0	\$137,772	14,452	18,401	2,052	5.5
Total	4	-	\$70,769	\$0	\$206,658	15,118	24,204	3,360	

Performance Measures

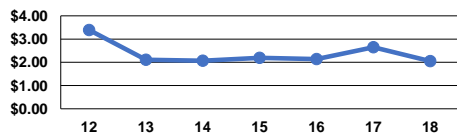
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.70	\$25.31
Bus	\$2.05	\$18.36
Total	\$2.92	\$21.06

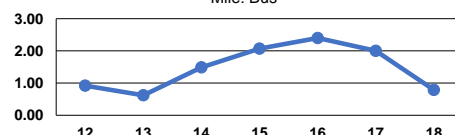
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.70	0.1	0.5
Bus	\$2.61	0.8	7.0
Total	\$4.68	0.6	4.5

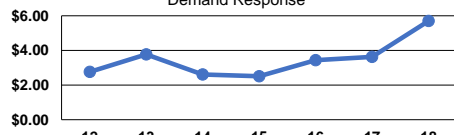
Operating Expense per Vehicle Revenue Mile: Bus



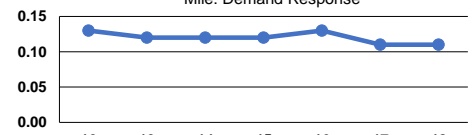
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Carolina

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
176,762 **Population**

Service Consumption

503,278 **Annual Unlinked Trips (UPT)**

Service Supplied

264,336 **Annual Vehicle Revenue Miles (VRM)**
25,133 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40125

Reporter Type: Reduced Reporter

Financial Information

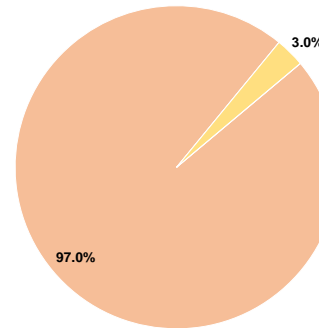
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,121,414	97.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,564	3.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,185,978	100.0%

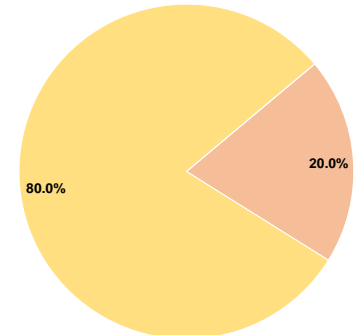
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$253,221	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,012,881	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,266,102	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$149,376	\$0	\$0	1,914	19,364	2,280	5.7
Bus	24	-	\$2,036,602	\$0	\$1,266,102	501,364	244,972	22,853	9.4
Total	26	-	\$2,185,978	\$0	\$1,266,102	503,278	264,336	25,133	

Performance Measures

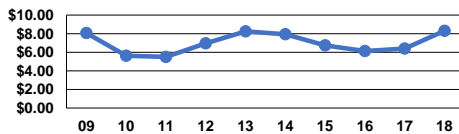
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.71	\$65.52
Bus	\$8.31	\$89.12
Total	\$8.27	\$86.98

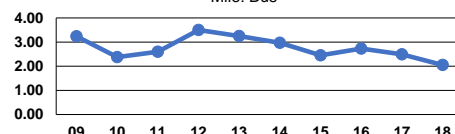
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.04	0.1	0.8
Bus	\$4.06	2.0	21.9
Total	\$4.34	1.9	20.0

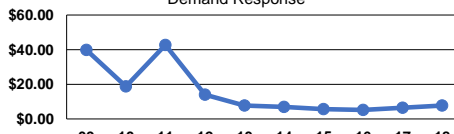
Operating Expense per Vehicle Revenue Mile: Bus



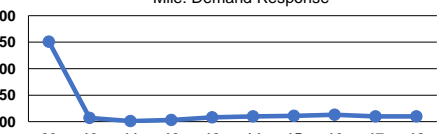
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Humacao

2018 Annual Agency Profile

Centro de Gobierno Municipal
Calle Ulises Mart-nez Final
Humacao, PR 00792-0178

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
17,603 **Population**

Service Consumption

40,081 **Annual Unlinked Trips (UPT)**

Service Supplied

20,096 **Annual Vehicle Revenue Miles (VRM)**
3,612 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40126

Reporter Type: Reduced Reporter

Financial Information

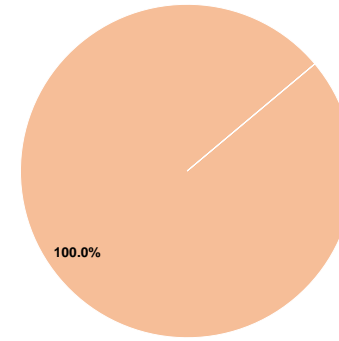
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$160,947	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$160,947	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$78,864	\$0	\$0	17,176	14,648	2,334	11.8
Bus	3	-	\$82,083	\$0	\$0	22,905	5,448	1,278	14.7
Total	7	-	\$160,947	\$0	\$0	40,081	20,096	3,612	

Performance Measures

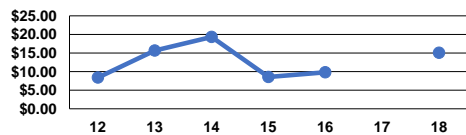
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.38	\$33.79
Bus	\$15.07	\$64.23
Total	\$8.01	\$44.56

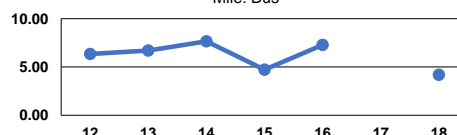
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.59	1.2	7.4
Bus	\$3.58	4.2	17.9
Total	\$4.02	2.0	11.1

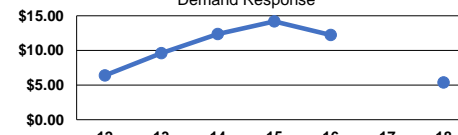
Operating Expense per Vehicle Revenue Mile: Bus



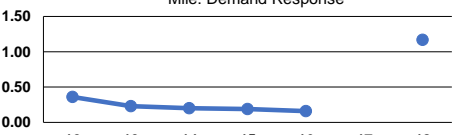
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fort Walton Beach-Navarre-Wright, FL
 121 Square Miles
 191,917 Population
 186 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Florida Non-UZA

Service Consumption

867,667 Annual Passenger Miles (PMT)
 217,134 Annual Unlinked Trips (UPT)
 830 Average Weekday Unlinked Trips
 125 Average Saturday Unlinked Trips
 10 Average Sunday Unlinked Trips

Database Information

NTDID: 40128
 Reporter Type: Full Reporter

Service Area Statistics

120 Square Miles
 196,512 Population

Service Supplied

1,402,812 Annual Vehicle Revenue Miles (VRM)
 83,800 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	32	\$0	\$0	\$318,635	\$0	\$318,635	
Bus	-	10	\$0	\$0	\$0	\$0	\$0	
Total	-	42	\$0	\$0	\$318,635	\$0	\$318,635	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,270,412	\$109,865	\$318,635	867,667	97,476	1,060,699	56,214	0.0	33	32	3.0%	6.8
Bus	\$1,496,638	\$118,549	\$0	0	119,658	342,113	27,586	0.0	17	10	41.2%	4.9
Total	\$3,767,050	\$228,414	\$318,635	867,667	217,134	1,402,812	83,800	0.0	50	42	16.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.14	\$40.39	\$2.62	\$23.29	0.1	1.7
Bus	\$4.37	\$54.25	\$0.00	\$12.51	0.3	4.3
Total	\$2.69	\$44.95	\$4.34	\$17.35	0.2	2.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,450,962 38.5%
 Local Funds \$103,377 2.7%
 State Funds \$262,814 7.0%
 Federal Assistance \$1,949,897 51.8%

Total Operating Funds Expended \$3,767,050 100.0%

Sources of Capital Funds Expended

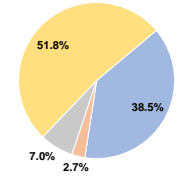
Fares and Directly Generated \$0 0.0%
 Local Funds \$63,727 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$254,908 80.0%

Total Capital Funds Expended \$318,635 100.0%

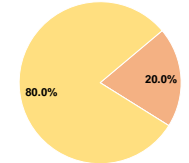
Summary of Operating Expenses (OE)

Labor \$369,162 9.8%
 Materials and Supplies \$803,942 21.3%
 Purchased Transportation \$2,550,586 67.7%
 Other Operating Expenses \$43,360 1.2%
 Total Operating Expenses \$3,767,050 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Charlotte County Government dba Charlotte County Transit Division
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 North Port-Port Charlotte, FL
 119 Square Miles
 169,541 Population
 199 Pop. Rank out of 498 UZAs
Other UZAs Served
 64 Sarasota-Bradenton, FL, 0 Florida Non-UZA

Service Consumption

1,384,575 Annual Passenger Miles (PMT)
 134,554 Annual Unlinked Trips (UPT)
 517 Average Weekday Unlinked Trips
 106 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40129
 Reporter Type: Full Reporter

Service Area Statistics

231 Square Miles
 173,115 Population

Service Supplied

855,886 Annual Vehicle Revenue Miles (VRM)
 52,310 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

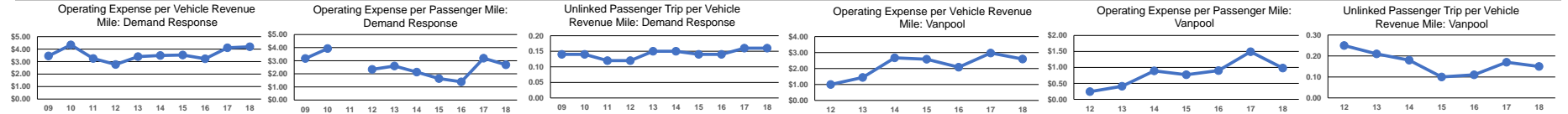
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	22	\$468,834	\$0	\$951,228	\$0	
Vanpool	6	-	\$0	\$0	\$0	\$0	\$0	
Total	6	22	\$468,834	\$0	\$951,228	\$0	\$1,420,062	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,394,789	\$209,076	\$1,420,062	1,261,723	127,846	809,642	49,354	0.0	38	22	42.1%	5.5
Vanpool	\$119,799	\$0	\$0	122,852	6,708	46,244	2,956	0.0	7	6	14.3%	0.0
Total	\$3,514,588	\$209,076	\$1,420,062	1,384,575	134,554	855,886	52,310	0.0	45	28	37.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.19	\$68.78	Demand Response	\$2.69	0.2
Vanpool	\$2.59	\$40.53	Vanpool	\$0.98	0.1
Total	\$4.11	\$67.19	Total	\$2.54	0.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$210,076 6.0%
 Local Funds \$859,568 24.5%
 State Funds \$880,884 25.1%
 Federal Assistance \$1,564,060 44.5%

Total Operating Funds Expended \$3,514,588 100.0%

Sources of Capital Funds Expended

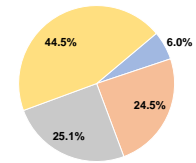
Fares and Directly Generated \$0 0.0%
 Local Funds \$435,068 30.6%
 State Funds \$0 0.0%
 Federal Assistance \$984,994 69.4%

Total Capital Funds Expended \$1,420,062 100.0%

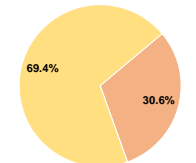
Summary of Operating Expenses (OE)

Labor \$753,476 21.4%
 Materials and Supplies \$401,543 11.4%
 Purchased Transportation \$1,375,293 39.1%
 Other Operating Expenses \$984,276 28.0%
Total Operating Expenses \$3,514,588 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Macon-Bibb County Transit Authority dba Public Bus Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA
98 **Square Miles**
137,570 **Population**
234 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

70 **Square Miles**
153,691 **Population**

Service Consumption

756,070 **Annual Unlinked Trips (UPT)**

Service Supplied

1,228,912 **Annual Vehicle Revenue Miles (VRM)**
78,187 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40130

Reporter Type: Reduced Reporter

Financial Information

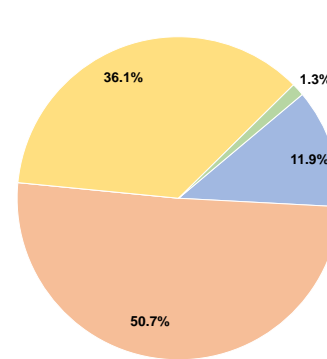
Sources of Operating Funds Expended

Fare Revenues	\$767,736	11.9%
Local Funds	\$3,258,086	50.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,316,846	36.1%
Other Funds	\$82,588	1.3%
Total Operating Funds Expended	\$6,425,256	100.0%

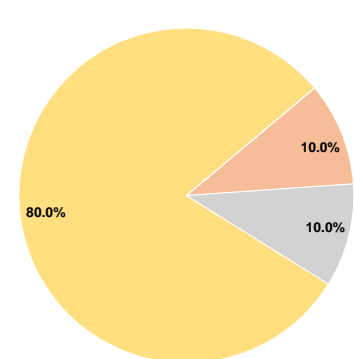
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,297	10.0%
State Funds	\$51,267	10.0%
Federal Assistance	\$410,374	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$512,938	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$633,932	\$66,790	\$0	33,202	268,452	19,635	4.1
Bus	19	-	\$5,791,324	\$700,946	\$512,938	722,868	960,460	58,552	7.0
Total	25	-	\$6,425,256	\$767,736	\$512,938	756,070	1,228,912	78,187	

Performance Measures

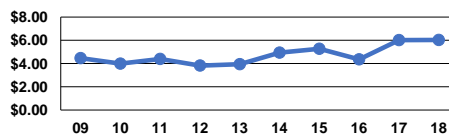
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$32.29
Bus	\$6.03	\$98.91
Total	\$5.23	\$82.18

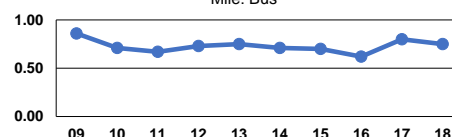
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.09	0.1	1.7
Bus	\$8.01	0.8	12.3
Total	\$8.50	0.6	9.7

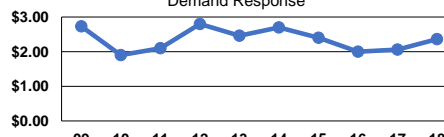
Operating Expense per Vehicle Revenue Mile: Bus



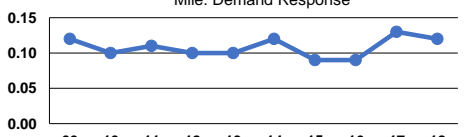
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Davidson County dba Davidson County Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC
113 Square Miles
166,485 Population
202 Pop. Rank out of 498 UZAs
Other UZAs Served
95 Winston-Salem, NC, 0 North Carolina Non-UZA

Service Area Statistics

567 Square Miles
163,770 Population

Service Consumption

167,178 Annual Unlinked Trips (UPT)

Service Supplied

817,579 Annual Vehicle Revenue Miles (VRM)
32,772 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40131
Reporter Type: Reduced Reporter

Financial Information

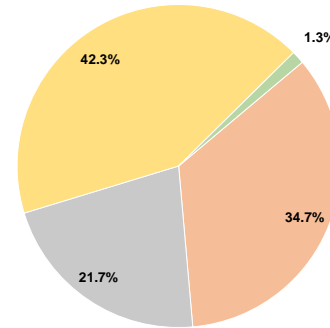
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$432,327	34.7%
State Funds	\$270,067	21.7%
Federal Assistance	\$526,950	42.3%
Other Funds	\$16,000	1.3%
Total Operating Funds Expended	\$1,245,344	100.0%

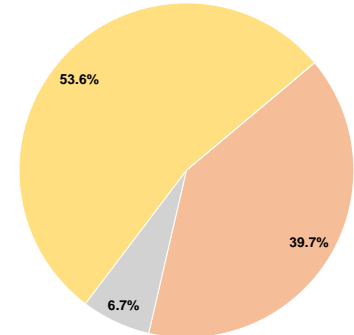
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,847	39.7%
State Funds	\$11,602	6.7%
Federal Assistance	\$92,813	53.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$173,262	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	19	\$750,463	\$0	\$173,262	44,987	642,515	23,825	0.0
Bus	5	-	\$469,631	\$0	\$0	122,191	175,064	8,947	5.7
Total	5	19	\$1,220,094	\$0	\$173,262	167,178	817,579	32,772	

Performance Measures

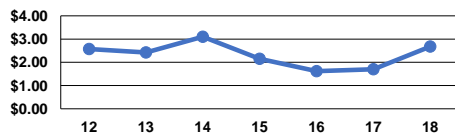
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$31.50
Bus	\$2.68	\$52.49
Total	\$1.49	\$37.23

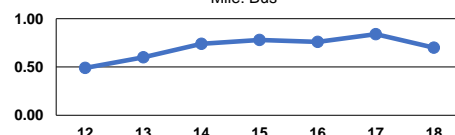
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.68	0.1	1.9
Bus	\$3.84	0.7	13.7
Total	\$7.30	0.2	5.1

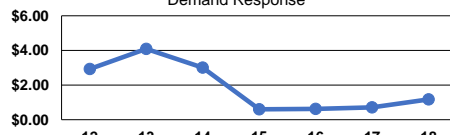
Operating Expense per Vehicle Revenue Mile: Bus



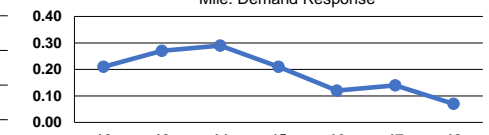
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Goldsboro-Wayne Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Goldsboro, NC
53 **Square Miles**
61,054 **Population**
442 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

35 **Square Miles**
36,303 **Population**

Service Consumption

276,116 **Annual Unlinked Trips (UPT)**

Service Supplied

863,736 **Annual Vehicle Revenue Miles (VRM)**
53,180 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40132

Reporter Type: Reduced Reporter

Financial Information

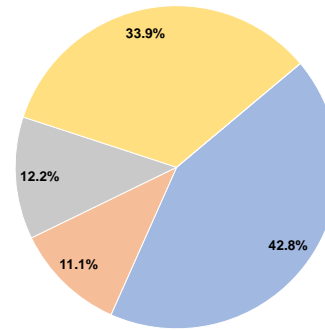
Sources of Operating Funds Expended

Fare Revenues	\$1,075,510	42.8%
Local Funds	\$280,038	11.1%
State Funds	\$307,790	12.2%
Federal Assistance	\$851,242	33.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,514,580	100.0%

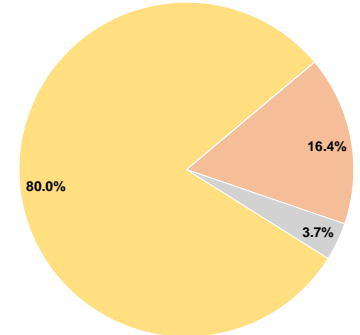
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,615	16.4%
State Funds	\$1,481	3.7%
Federal Assistance	\$32,306	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,402	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$1,294,020	\$919,149	\$14,836	68,268	563,778	33,519	4.2
Bus	5	-	\$1,220,560	\$156,361	\$25,566	207,848	299,958	19,661	5.0
Total	21	-	\$2,514,580	\$1,075,510	\$40,402	276,116	863,736	53,180	

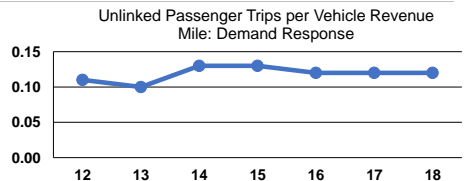
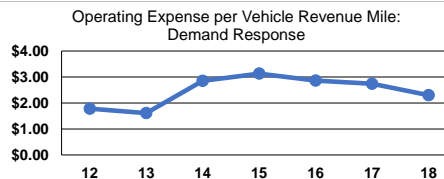
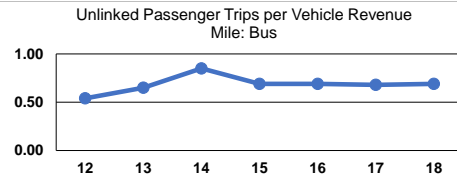
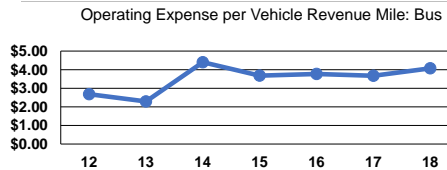
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$38.61
Bus	\$4.07	\$62.08
Total	\$2.91	\$47.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.96	0.1	2.0
Bus	\$5.87	0.7	10.6
Total	\$9.11	0.3	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greensboro, NC
185 **Square Miles**
311,810 **Population**
120 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA, 202 High Point, NC

Service Area Statistics

52 **Square Miles**
248,111 **Population**

Service Consumption

49,177 **Annual Unlinked Trips (UPT)**

Service Supplied

414,550 **Annual Vehicle Revenue Miles (VRM)**
19,913 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40133

Reporter Type: Reduced Reporter

Financial Information

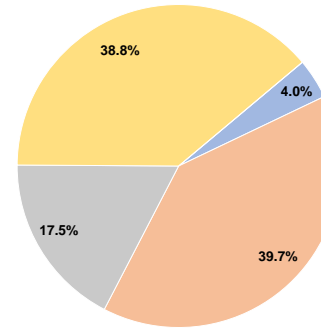
Sources of Operating Funds Expended

Fare Revenues	\$20,176	4.0%
Local Funds	\$198,982	39.7%
State Funds	\$87,629	17.5%
Federal Assistance	\$194,419	38.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$501,206	100.0%

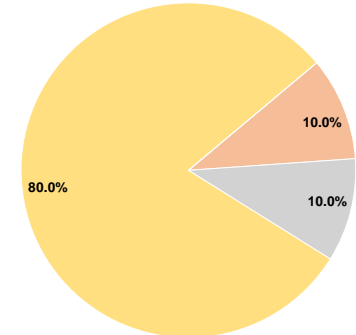
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,377	10.0%
State Funds	\$48,375	10.0%
Federal Assistance	\$387,007	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$483,759	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$501,206	\$20,176	\$483,759	49,177	414,550	19,913	1.9
Total	15	-	\$501,206	\$20,176	\$483,759	49,177	414,550	19,913	

Performance Measures

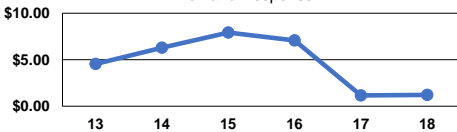
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$25.17
Total	\$1.21	\$25.17

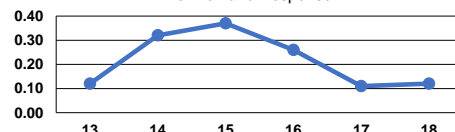
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.19	0.1	2.5
Total	\$10.19	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Bayamon

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
65,706 **Population**

Service Consumption

251,182 **Annual Unlinked Trips (UPT)**

Service Supplied

102,834 **Annual Vehicle Revenue Miles (VRM)**
20,444 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40137
Reporter Type: Reduced Reporter

Financial Information

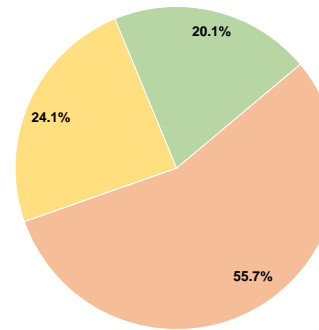
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$216,617	55.7%
State Funds	\$0	0.0%
Federal Assistance	\$93,849	24.1%
Other Funds	\$78,216	20.1%
Total Operating Funds Expended	\$388,682	100.0%

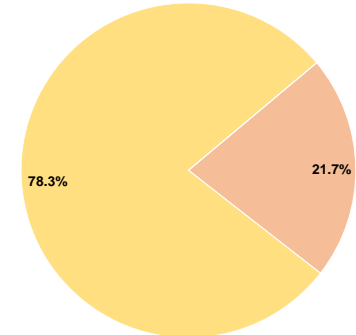
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$119,390	21.7%
State Funds	\$0	0.0%
Federal Assistance	\$431,968	78.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$551,358	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$84,649	\$0	\$0	4,746	21,437	2,694	9.3
Bus	9	-	\$304,033	\$0	\$551,358	246,436	81,397	17,750	3.7
Total	11	-	\$388,682	\$0	\$551,358	251,182	102,834	20,444	

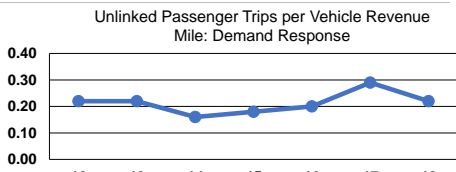
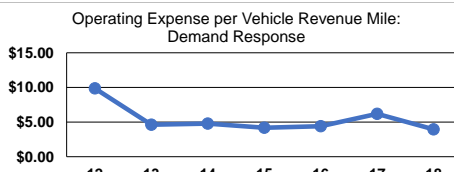
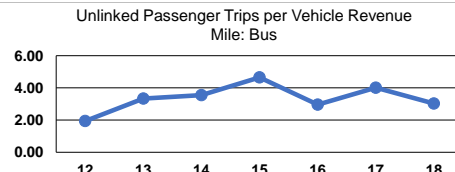
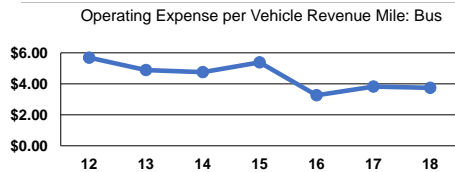
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$31.42
Bus	\$3.74	\$17.13
Total	\$3.78	\$19.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.84	0.2	1.8
Bus	\$1.23	3.0	13.9
Total	\$1.55	2.4	12.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gwinnett County Board of Commissioners dba Gwinnett County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

19,586,037 Annual Passenger Miles (PMT)
1,521,536 Annual Unlinked Trips (UPT)
5,404 Average Weekday Unlinked Trips¹
2,104 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40138
Reporter Type: Full Reporter

Service Area Statistics

437 Square Miles
920,260 Population

Service Supplied

2,385,030 Annual Vehicle Revenue Miles (VRM)
139,690 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	33	\$0	\$0	\$0	\$2,049,251	\$2,049,251	
Demand Response	-	10	\$95,872	\$0	\$0	\$0	\$95,872	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	-	28	\$2,416,523	\$644,854	\$0	\$0	\$3,061,377	
Total	-	74	\$2,512,395	\$644,854	\$0	\$2,049,251	\$5,206,500	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ⁴
Commuter Bus	\$6,006,738	\$1,625,744	\$2,049,251	11,545,050	403,391	735,103	35,246	0.0	43	33	23.3%	9.2
Demand Response	\$2,796,382	\$73,076	\$95,872	293,291	39,837	291,846	21,688	0.0	14	10	28.6%	1.0
Demand Response - Taxi	\$220,785	\$7,132	\$0	26,988	2,313	22,872	2,129	0.0	3	3	0.0%	0.0
Bus	\$9,229,461	\$1,531,875	\$3,061,377	7,720,708	1,075,995	1,335,209	80,617	0.0	33	28	15.2%	1.7
Total	\$18,253,366	\$3,237,827	\$5,206,500	19,586,037	1,521,536	2,385,030	139,690	0.0	93	74	20.4%	

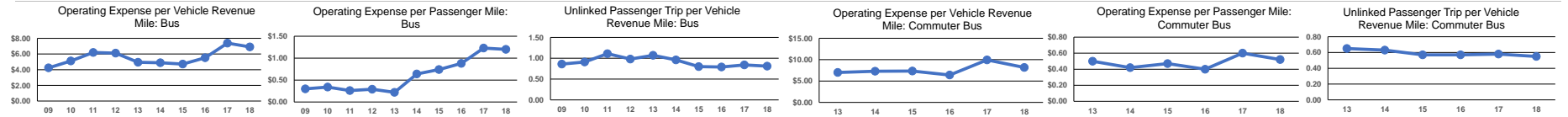
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.17	\$170.42	\$9.58	\$128.88
Demand Response	\$9.58	\$128.88	\$9.65	\$103.70
Demand Response - Taxi	\$9.65	\$103.70	\$6.91	\$114.49
Bus	\$6.91	\$114.49	\$7.65	\$130.67
Total	\$7.65	\$130.67		

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.52	\$14.89	0.5	11.4	0.5	11.4
Demand Response	\$9.53	\$70.20	0.1	1.8	0.1	1.8
Demand Response - Taxi	\$8.18	\$95.45	0.1	1.1	0.1	1.1
Bus	\$1.20	\$8.58	0.8	13.3	0.8	13.3
Total	\$0.93	\$12.00	0.6	10.9	0.6	10.9



Notes:

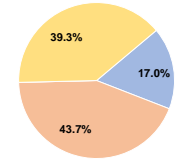
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,237,827	17.0%
Local Funds	\$8,326,565	43.7%
State Funds	\$0	0.0%
Federal Assistance	\$7,474,915	39.3%
Total Operating Funds Expended	\$19,039,307	100.0%

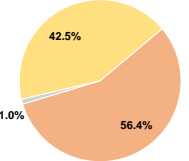
Operating Funding Sources



Sources of Capital Funds Expended

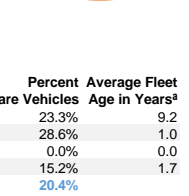
Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,937,761	56.4%
State Funds	\$53,546	1.0%
Federal Assistance	\$2,215,193	42.5%
Total Capital Funds Expended	\$5,206,500	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$546,046	3.0%
Materials and Supplies	\$9,197	0.1%
Purchased Transportation	\$16,288,411	89.2%
Other Operating Expenses	\$1,409,712	7.7%
Total Operating Expenses	\$18,253,366	100.0%
Reconciling OE Cash Expenditures	\$785,941	
Purchased Transportation (Reported Separately)	\$0	



Collier County dba Collier Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bonita Springs, FL
 187 Square Miles
 310,298 Population
 121 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

2,025 Square Miles
 323,785 Population

Service Consumption

7,441,092 Annual Passenger Miles (PMT)
 947,217 Annual Unlinked Trips (UPT)
 3,013 Average Weekday Unlinked Trips
 2,350 Average Saturday Unlinked Trips
 1,064 Average Sunday Unlinked Trips

Service Supplied

2,532,380 Annual Vehicle Revenue Miles (VRM)
 140,352 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40140
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,088,595	10.6%
Local Funds	\$5,354,699	51.9%
State Funds	\$1,622,001	15.7%
Federal Assistance	\$2,249,182	21.8%

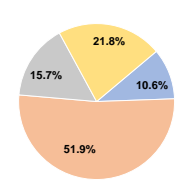
Total Operating Funds Expended \$10,314,477 100.0%

Sources of Capital Funds Expended

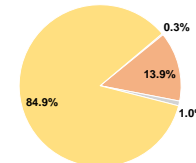
Fares and Directly Generated	\$9,070	0.3%
Local Funds	\$485,400	13.9%
State Funds	\$33,237	1.0%
Federal Assistance	\$2,965,428	84.9%

Total Capital Funds Expended \$3,493,135 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,252,453	12.1%
Materials and Supplies	\$1,972,209	19.1%
Purchased Transportation	\$6,728,354	65.2%
Other Operating Expenses	\$361,461	3.5%
Total Operating Expenses	\$10,314,477	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	30	\$332,372	\$14,776	\$0	\$0	
Bus	-	19	\$2,258,480	\$171,606	\$191,232	\$524,669	\$3,145,987	
Total	-	49	\$2,590,852	\$186,382	\$191,232	\$524,669	\$3,493,135	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,300,676	\$233,565	\$347,148	1,344,125	106,256	1,263,684	67,296	0.0	36	30	16.7%	3.2
Bus	\$6,013,801	\$836,414	\$3,145,987	6,096,967	840,961	1,268,696	73,056	0.0	28	19	32.1%	6.1
Total	\$10,314,477	\$1,069,979	\$3,493,135	7,441,092	947,217	2,532,380	140,352	0.0	64	49	23.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.40	\$63.91	Demand Response	\$3.20	\$40.47	0.1	1.6
Bus	\$4.74	\$82.32	Bus	\$0.99	\$7.15	0.7	11.5
Total	\$4.07	\$73.49	Total	\$1.39	\$10.89	0.4	6.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Columbia, SC
 380 Square Miles
 549,777 Population
 75 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Carolina Non-UZA

Service Consumption

7,430,770 Annual Passenger Miles (PMT)
 2,648,442 Annual Unlinked Trips (UPT)
 8,743 Average Weekday Unlinked Trips
 4,680 Average Saturday Unlinked Trips
 3,177 Average Sunday Unlinked Trips

Database Information

NTDID: 40141
 Reporter Type: Full Reporter

Service Area Statistics

225 Square Miles
 296,000 Population

Service Supplied

3,240,912 Annual Vehicle Revenue Miles (VRM)
 217,745 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,420,163 13.0%
 Local Funds \$12,471,254 67.1%
 State Funds \$696,667 3.7%
 Federal Assistance \$3,007,411 16.2%

Total Operating Funds Expended \$18,595,495 100.0%

Sources of Capital Funds Expended

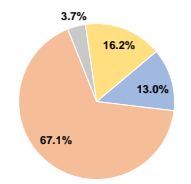
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,178,466 39.8%
 State Funds \$0 0.0%
 Federal Assistance \$4,811,688 60.2%

Total Capital Funds Expended \$7,990,154 100.0%

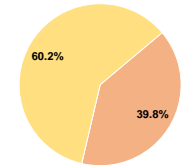
Summary of Operating Expenses (OE)

Labor \$1,077,952 5.8%
 Materials and Supplies \$1,666,600 9.0%
 Purchased Transportation \$14,575,719 78.4%
 Other Operating Expenses \$1,266,139 6.8%
Total Operating Expenses \$18,586,410 100.0%
 Reconciling OE Cash Expenditures \$9,085
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0	
Bus	-	45	\$7,990,154	\$0	\$0	\$0	\$7,990,154	
Total	-	64	\$7,990,154	\$0	\$0	\$0	\$7,990,154	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,948,688	\$216,946	\$0	843,604	72,815	636,538	33,054	0.0	23	19	17.4%	2.1
Bus	\$15,637,722	\$2,042,589	\$7,990,154	6,587,166	2,575,627	2,604,374	184,691	0.0	50	45	10.0%	6.9
Total	\$18,586,410	\$2,259,535	\$7,990,154	7,430,770	2,648,442	3,240,912	217,745	0.0	73	64	12.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.63	\$89.21	Demand Response	\$3.50	\$40.50	0.1	2.2
Bus	\$6.00	\$84.67	Bus	\$2.37	\$6.07	1.0	13.9
Total	\$5.73	\$85.36	Total	\$2.50	\$7.02	0.8	12.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Raleigh, NC
 518 **Square Miles**
 884,891 **Population**
 50 **Pop. Rank out of 498 UZAs**

Service Area Statistics

59 **Square Miles**
 163,763 **Population**

Service Consumption

252,624 **Annual Unlinked Trips (UPT)**

Service Supplied

1,052,707 **Annual Vehicle Revenue Miles (VRM)**
 69,408 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40143
 Reporter Type: Reduced Reporter

Financial Information

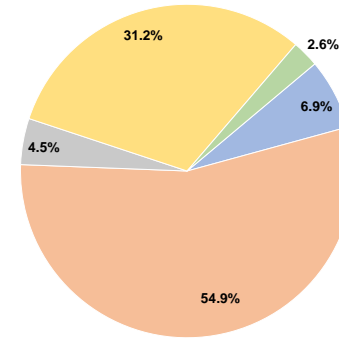
Sources of Operating Funds Expended

Fare Revenues	\$332,674	6.9%
Local Funds	\$2,663,109	54.9%
State Funds	\$217,487	4.5%
Federal Assistance	\$1,514,181	31.2%
Other Funds	\$126,082	2.6%
Total Operating Funds Expended	\$4,853,533	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	15	\$2,003,200	\$178,268	\$0	43,061	440,343	29,914	3.8
Bus	-	9	\$2,254,739	\$154,406	\$0	209,563	612,364	39,494	2.2
Total	-	24	\$4,257,939	\$332,674	\$0	252,624	1,052,707	69,408	

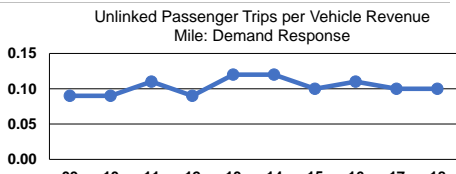
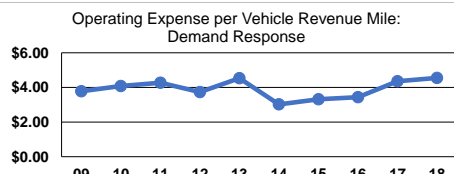
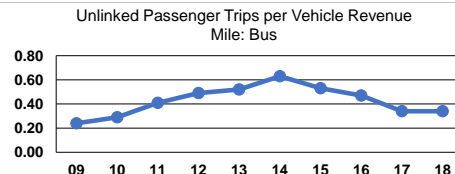
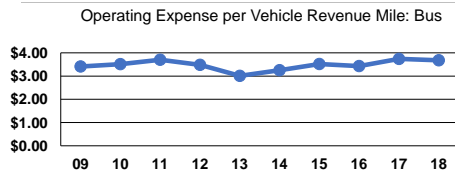
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$66.97
Bus	\$3.68	\$57.09
Total	\$4.04	\$61.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.52	0.1	1.4
Bus	\$10.76	0.3	5.3
Total	\$16.85	0.2	3.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hall Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gainesville, GA
126 **Square Miles**
130,846 **Population**
245 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

361 **Square Miles**
199,999 **Population**

Service Consumption

154,283 **Annual Unlinked Trips (UPT)**

Service Supplied

361,235 **Annual Vehicle Revenue Miles (VRM)**
24,750 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40144

Reporter Type: Reduced Reporter

Financial Information

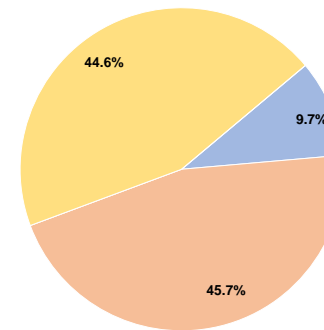
Sources of Operating Funds Expended

Fare Revenues	\$128,744	9.7%
Local Funds	\$605,640	45.7%
State Funds	\$0	0.0%
Federal Assistance	\$590,076	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,324,460	100.0%

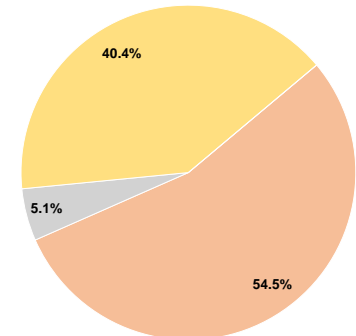
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,940	54.5%
State Funds	\$1,385	5.1%
Federal Assistance	\$11,084	40.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,409	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$508,868	\$38,634	\$13,554	8,577	96,829	6,726	4.6
Bus	6	-	\$815,592	\$90,110	\$13,855	145,706	264,406	18,024	5.8
Total	11	-	\$1,324,460	\$128,744	\$27,409	154,283	361,235	24,750	

Performance Measures

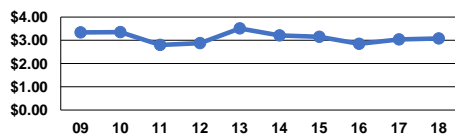
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$75.66
Bus	\$3.08	\$45.25
Total	\$3.67	\$53.51

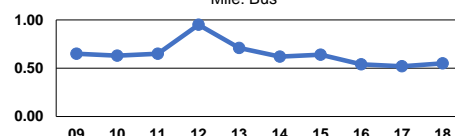
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.33	0.1	1.3
Bus	\$5.60	0.6	8.1
Total	\$8.58	0.4	6.2

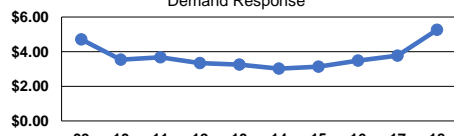
Operating Expense per Vehicle Revenue Mile: Bus



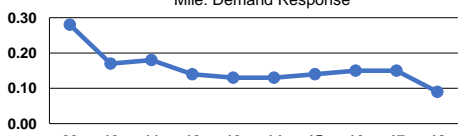
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Manati

2018 Annual Agency Profile

Quinones Street
City Hall #10
Manati, PR 00674

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
16,053 **Population**

Service Consumption

21,943 **Annual Unlinked Trips (UPT)**

Service Supplied

33,647 **Annual Vehicle Revenue Miles (VRM)**
5,873 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40145

Reporter Type: Reduced Reporter

Financial Information

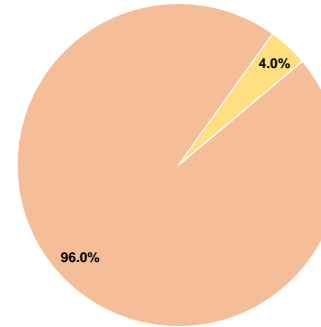
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$158,741	96.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,588	4.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$165,329	100.0%

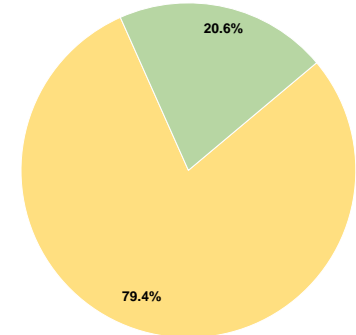
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,148	79.4%
Other Funds	\$3,660	20.6%
Total Capital Funds Expended	\$17,808	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$74,212	\$0	\$8,966	2,367	8,929	1,278	8.0
Bus	3	-	\$91,117	\$0	\$8,843	19,576	24,718	4,595	3.0
Total	5	-	\$165,329	\$0	\$17,809	21,943	33,647	5,873	

Performance Measures

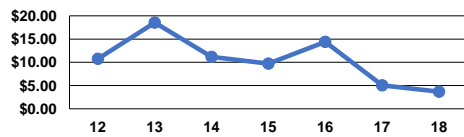
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.31	\$58.07
Bus	\$3.69	\$19.83
Total	\$4.91	\$28.15

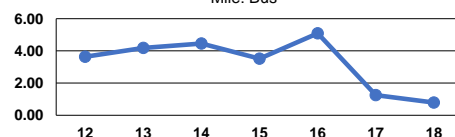
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.35	0.3	1.9
Bus	\$4.65	0.8	4.3
Total	\$7.53	0.7	3.7

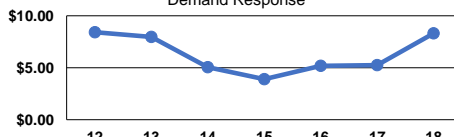
Operating Expense per Vehicle Revenue Mile: Bus



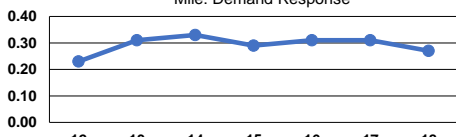
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hernando County Board of County Commissioners

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spring Hill, FL
 115 **Square Miles**
 148,220 **Population**
 221 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

89 **Square Miles**
 116,265 **Population**

Service Consumption

141,291 **Annual Unlinked Trips (UPT)**

Service Supplied

533,584 **Annual Vehicle Revenue Miles (VRM)**
 27,706 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40146

Reporter Type: Reduced Reporter

Financial Information

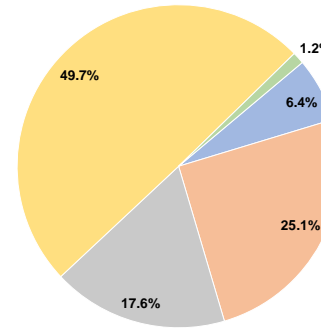
Sources of Operating Funds Expended

Fare Revenues	\$128,952	6.4%
Local Funds	\$503,849	25.1%
State Funds	\$353,239	17.6%
Federal Assistance	\$996,949	49.7%
Other Funds	\$23,739	1.2%
Total Operating Funds Expended	\$2,006,728	100.0%

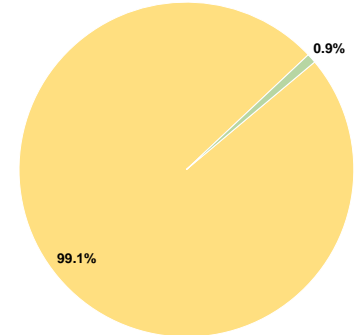
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$807,505	99.1%
Other Funds	\$7,411	0.9%
Total Capital Funds Expended	\$814,916	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$608,220	\$31,869	\$140,714	14,219	124,477	6,093	2.4
Bus	-	7	\$1,398,508	\$97,083	\$674,202	127,072	409,107	21,613	7.8
Total	-	11	\$2,006,728	\$128,952	\$814,916	141,291	533,584	27,706	

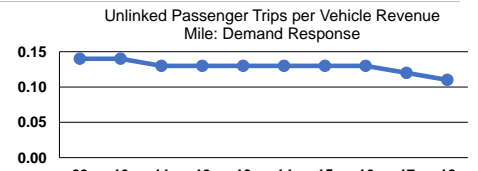
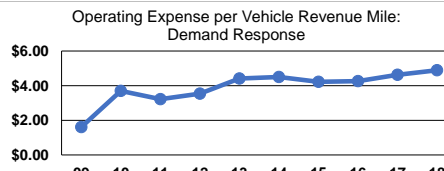
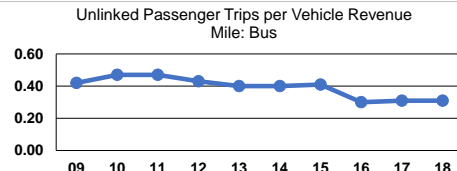
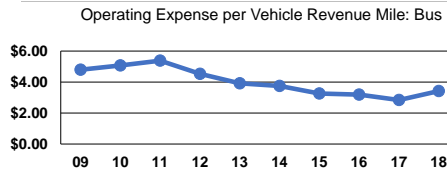
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$99.82
Bus	\$3.42	\$64.71
Total	\$3.76	\$72.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.78	0.1	2.3
Bus	\$11.01	0.3	5.9
Total	\$14.20	0.3	5.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption
 5,126,387 Annual Passenger Miles (PMT)
 3,506,210 Annual Unlinked Trips (UPT)
 16,356 Average Weekday Unlinked Trips
 1,370 Average Saturday Unlinked Trips
 1,232 Average Sunday Unlinked Trips

Database Information
 NTDID: 40147
 Reporter Type: Full Reporter

Service Area Statistics
 9 Square Miles
 46,000 Population

Service Supplied
 675,418 Annual Vehicle Revenue Miles (VRM)
 76,179 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

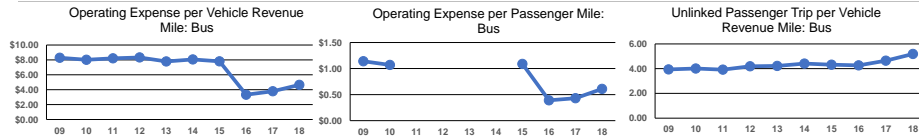
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	34	\$0	\$0	\$0	\$0	\$0
Total	-	34	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,138,532	\$5,558,105	\$0	5,126,387	3,506,210	675,418	76,179	0.0	40	34	15.0%	1.0
Total	\$3,138,532	\$5,558,105	\$0	5,126,387	3,506,210	675,418	76,179	0.0	40	34	15.0%	1.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.65	\$41.20	Bus	5.2	46.0
Total	\$4.65	\$41.20	Total	5.2	46.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

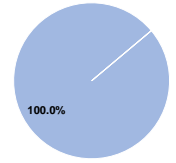
Sources of Operating Funds Expended
 Fares and Directly Generated \$7,789,326 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$7,789,326 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$244,542	7.8%
Materials and Supplies	\$405,769	12.9%
Purchased Transportation	\$2,312,466	73.7%
Other Operating Expenses	\$175,755	5.6%
Total Operating Expenses	\$3,138,532	100.0%
Reconciling OE Cash Expenditures	\$4,650,794	
Purchased Transportation (Reported Separately)	\$0	

Municipality of Barceloneta

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florida-Imbéry-Barceloneta, PR
 46 **Square Miles**
 71,747 **Population**
 387 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
 24,650 **Population**

Service Consumption

58,259 **Annual Unlinked Trips (UPT)**

Service Supplied

71,041 **Annual Vehicle Revenue Miles (VRM)**
 13,345 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40150

Reporter Type: Reduced Reporter

Financial Information

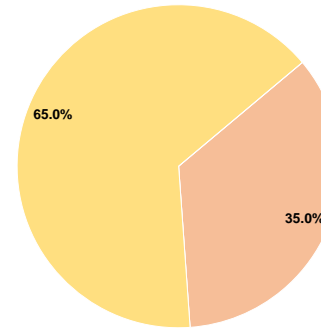
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$215,977	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$401,452	65.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$617,429	100.0%

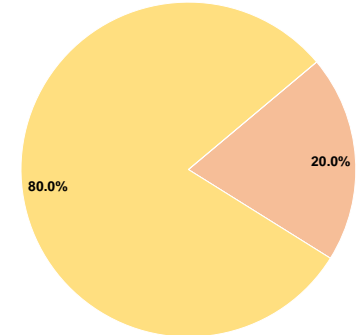
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,239	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,957	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,196	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$160,532	\$0	\$0	2,843	18,750	2,857	7.0
Bus	6	-	\$456,897	\$0	\$31,196	55,416	52,291	10,488	7.1
Total	8	-	\$617,429	\$0	\$31,196	58,259	71,041	13,345	

Performance Measures

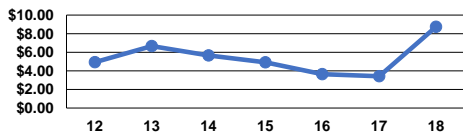
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.56	\$56.19
Bus	\$8.74	\$43.56
Total	\$8.69	\$46.27

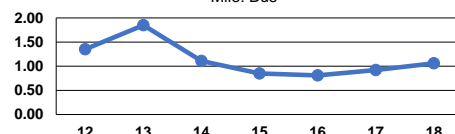
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.47	0.2	1.0
Bus	\$8.24	1.1	5.3
Total	\$10.60	0.8	4.4

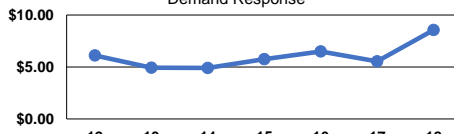
Operating Expense per Vehicle Revenue Mile: Bus



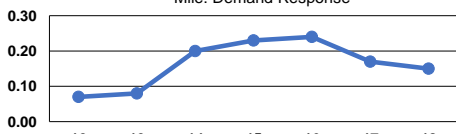
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Hatillo

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR
84 **Square Miles**
139,171 **Population**
232 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
40,111 **Population**

Service Consumption

3,863 **Annual Unlinked Trips (UPT)**

Service Supplied

19,573 **Annual Vehicle Revenue Miles (VRM)**
3,013 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40151

Reporter Type: Reduced Reporter

Financial Information

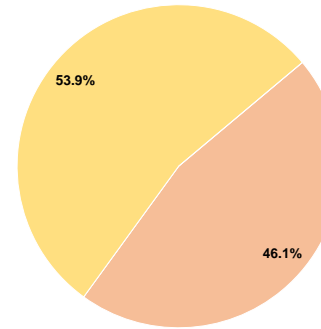
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$121,736	46.1%
State Funds	\$0	0.0%
Federal Assistance	\$142,249	53.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$263,985	100.0%

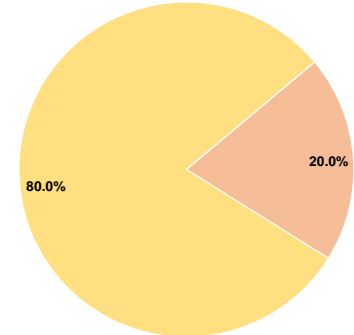
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,993	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,973	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,966	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$126,503	\$0	\$0	1,797	8,953	1,823	10.5
Bus	3	-	\$137,482	\$0	\$49,966	2,066	10,620	1,190	11.0
Total	5	-	\$263,985	\$0	\$49,966	3,863	19,573	3,013	

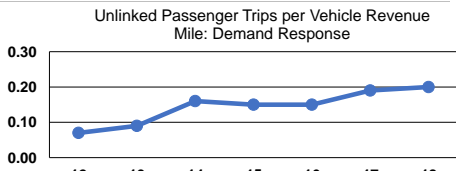
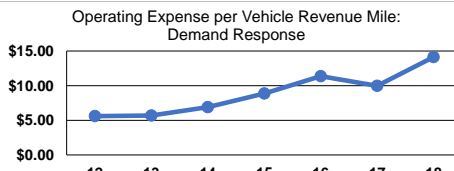
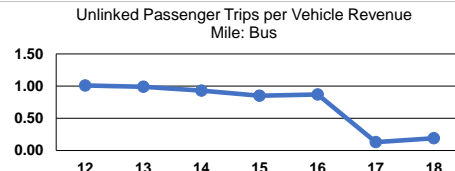
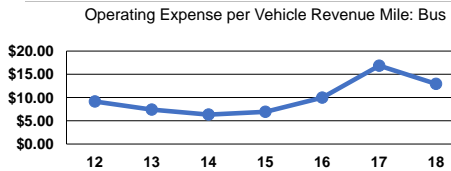
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.13	\$69.39
Bus	\$12.95	\$115.53
Total	\$13.49	\$87.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.40	0.2	1.0
Bus	\$66.55	0.2	1.7
Total	\$68.34	0.2	1.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

St Johns County, Florida dba Sunshine Bus Co.

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Augustine, FL
 43 **Square Miles**
 69,173 **Population**
 399 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

600 **Square Miles**
 243,812 **Population**

Service Consumption

355,738 **Annual Unlinked Trips (UPT)**

Service Supplied

922,846 **Annual Vehicle Revenue Miles (VRM)**
 57,969 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40155

Reporter Type: Reduced Reporter

Financial Information

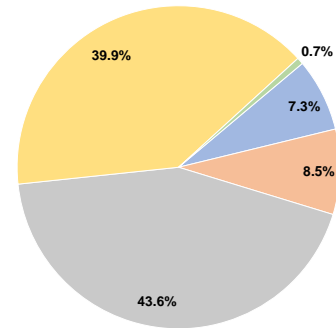
Sources of Operating Funds Expended

Fare Revenues	\$236,777	7.3%	
Local Funds	\$276,489	8.5%	
State Funds	\$1,413,086	43.6%	
Federal Assistance	\$1,292,978	39.9%	
Other Funds	\$21,423	0.7%	
Total Operating Funds Expended	\$3,240,753	100.0%	

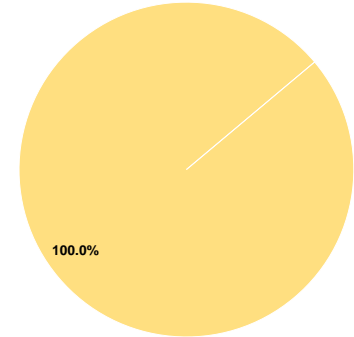
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$367,798	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$367,798	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20	-	\$1,389,176	\$148,568	\$178,781	55,573	290,488	28,278	5.8
Bus	9	-	\$1,851,577	\$88,209	\$189,017	300,165	632,358	29,691	2.7
Total	29	-	\$3,240,753	\$236,777	\$367,798	355,738	922,846	57,969	

Performance Measures

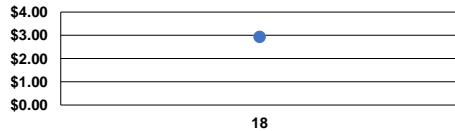
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$49.13
Bus	\$2.93	\$62.36
Total	\$3.51	\$55.90

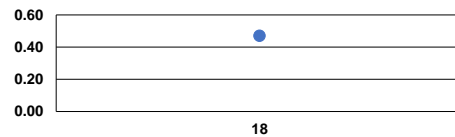
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.00	0.2	2.0
Bus	\$6.17	0.5	10.1
Total	\$9.11	0.4	6.1

Operating Expense per Vehicle Revenue Mile: Bus



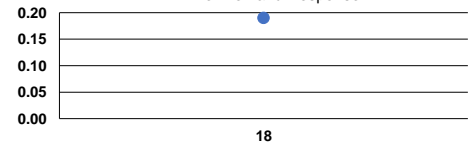
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lower Savannah COG

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 **Square Miles**
386,787 **Population**
98 **Pop. Rank out of 498 UZAs**

Service Area Statistics

222 **Square Miles**
85,476 **Population**

Service Consumption

36,107 **Annual Unlinked Trips (UPT)**

Service Supplied

189,402 **Annual Vehicle Revenue Miles (VRM)**
13,153 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40156
Reporter Type: Reduced Reporter

Financial Information

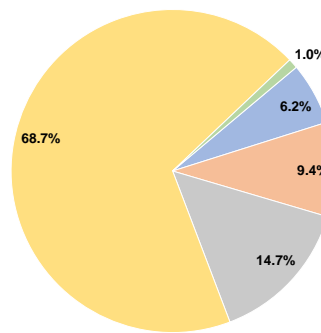
Sources of Operating Funds Expended

Fare Revenues	\$46,221	6.2%
Local Funds	\$69,916	9.4%
State Funds	\$108,636	14.7%
Federal Assistance	\$508,980	68.7%
Other Funds	\$7,200	1.0%
Total Operating Funds Expended	\$740,953	100.0%

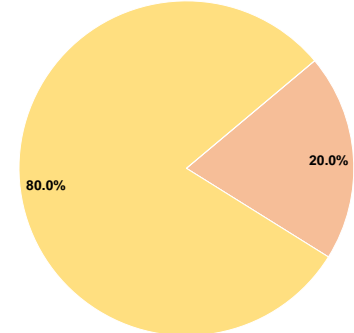
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$611	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,445	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,056	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$285,783	\$20,502	\$0	9,191	66,080	6,278	0.0
Bus	-	3	\$443,920	\$25,719	\$3,056	26,916	123,322	6,875	4.4
Total	-	7	\$729,703	\$46,221	\$3,056	36,107	189,402	13,153	

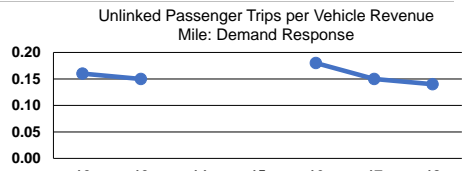
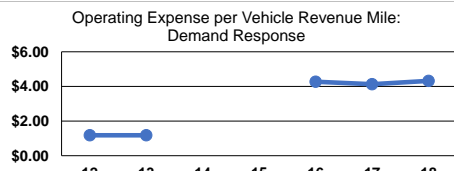
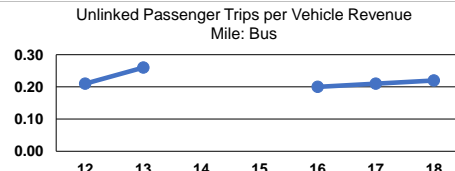
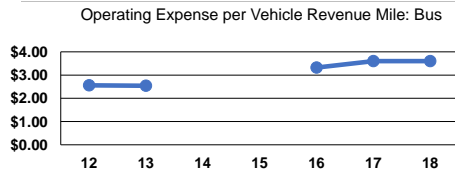
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$45.52
Bus	\$3.60	\$64.57
Total	\$3.85	\$55.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.09	0.1	1.5
Bus	\$16.49	0.2	3.9
Total	\$20.21	0.2	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lake County Board of County Commissioners dba LakeXpress

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL
 94 Square Miles
 131,337 Population
 244 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 32 Orlando, FL, 279 Lady Lake-The Villages, FL

Service Area Statistics

71 Square Miles
 97,497 Population

Service Consumption

3,431,033 Annual Passenger Miles (PMT)
 447,962 Annual Unlinked Trips (UPT)
 1,740 Average Weekday Unlinked Trips
 102 Average Saturday Unlinked Trips
 104 Average Sunday Unlinked Trips

Service Supplied

1,547,263 Annual Vehicle Revenue Miles (VRM)
 96,391 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40158
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$308,115	4.2%
Local Funds	\$902,740	12.2%
State Funds	\$2,078,874	28.1%
Federal Assistance	\$4,108,600	55.5%

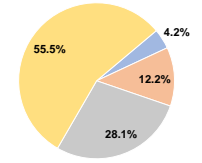
Total Operating Funds Expended \$7,398,329 100.0%

Sources of Capital Funds Expended

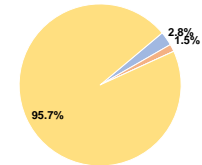
Fares and Directly Generated	\$51,543	2.8%
Local Funds	\$26,950	1.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,753,899	95.7%

Total Capital Funds Expended \$1,832,392 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$451,418	6.2%
Materials and Supplies	\$827,177	11.4%
Purchased Transportation	\$5,705,908	78.5%
Other Operating Expenses	\$279,686	3.9%
Total Operating Expenses	\$7,264,189	100.0%
Reconciling OE Cash Expenditures	\$134,140	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	29	\$779,948	\$0	\$0	\$0	\$779,948
Bus	-	10	\$938,936	\$113,508	\$0	\$0	\$1,052,444
Total	-	39	\$1,718,884	\$113,508	\$0	\$0	\$1,832,392

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,981,841	\$99,219	\$779,948	1,298,564	107,312	976,113	62,532	0.0	43	29	32.6%	2.7
Bus	\$3,282,348	\$156,846	\$1,052,444	2,132,469	340,650	571,150	33,859	0.0	16	10	37.5%	6.6
Total	\$7,264,189	\$256,065	\$1,832,392	3,431,033	447,962	1,547,263	96,391	0.0	59	39	33.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.08	\$63.68	\$3.07	\$37.11
Bus	\$5.75	\$96.94	\$1.54	\$9.64
Total	\$4.69	\$75.36	\$2.12	\$16.22



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs
Other UZAs Served
 241 Murfreesboro, TN, 208 Clarksville, TN-KY, 0 Tennessee Non-UZA

Service Consumption

16,139,396 Annual Passenger Miles (PMT)
 614,366 Annual Unlinked Trips (UPT)
 2,406 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40159
 Reporter Type: Full Reporter

Service Area Statistics

750 Square Miles
 1,583,115 Population

Service Supplied

1,134,823 Annual Vehicle Revenue Miles (VRM)
 32,854 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	8	\$170,488	\$1,047,043	\$3,750,310	\$0	\$0	\$4,967,841
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	57	\$170,488	\$1,047,043	\$3,750,310	\$0	\$0	\$4,967,841

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years*	
											13.6%	0.0
Commuter Bus	\$2,509,231	\$566,127	\$0	6,116,191	190,839	362,852	11,917	0.0	22	19	13.6%	0.0
Commuter Rail	\$4,498,288	\$981,249	\$4,967,841	4,928,935	303,003	203,195	7,803	62.8	15	8	46.7%	46.3
Vanpool	\$422,094	\$347,197	\$0	5,094,270	120,524	568,776	13,134	0.0	51	30	41.2%	6.4
Total	\$7,429,613	\$1,894,573	\$4,967,841	16,139,396	614,366	1,134,823	32,854	62.8	88	57	35.2%	

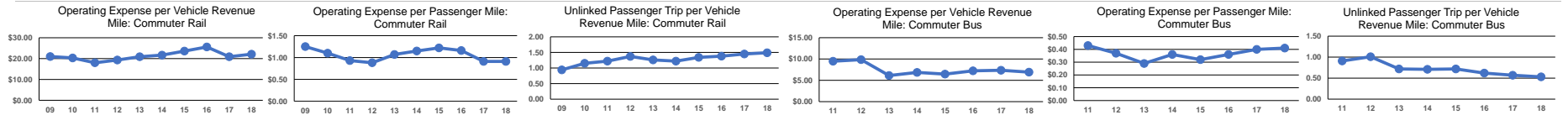
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$22.14	\$576.48	Commuter Rail	\$0.91	\$14.85
Vanpool	\$0.74	\$32.14	Vanpool	\$0.08	\$3.50
Total	\$6.55	\$226.14	Total	\$0.46	\$12.09

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$22.14	\$576.48	1.5	38.8
Vanpool	\$0.74	\$32.14	0.2	9.2
Total	\$6.55	\$226.14	0.5	18.7



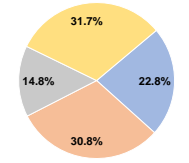
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,302,911	22.8%
Local Funds	\$3,115,179	30.8%
State Funds	\$1,492,516	14.8%
Federal Assistance	\$3,202,706	31.7%
Total Operating Funds Expended	\$10,113,312	100.0%

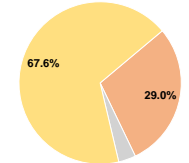
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,439,420	29.0%
State Funds	\$171,238	3.4%
Federal Assistance	\$3,357,183	67.6%
Total Capital Funds Expended	\$4,967,841	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$530,135	6.8%
Purchased Transportation	\$4,893,786	62.9%
Other Operating Expenses	\$2,356,400	30.3%
Total Operating Expenses	\$7,780,321	100.0%
Reconciling OE Cash Expenditures	\$569,334	
Purchased Transportation (Reported Separately)	\$1,763,657 *	

Municipality of Camuy

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR
84 **Square Miles**
139,171 **Population**
232 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

46 **Square Miles**
35,159 **Population**

Service Consumption

14,991 **Annual Unlinked Trips (UPT)**

Service Supplied

42,243 **Annual Vehicle Revenue Miles (VRM)**
4,160 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40160

Reporter Type: Reduced Reporter

Financial Information

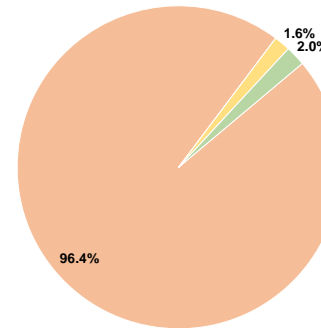
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$177,974	96.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,991	1.6%
Other Funds	\$3,695	2.0%
Total Operating Funds Expended	\$184,660	100.0%

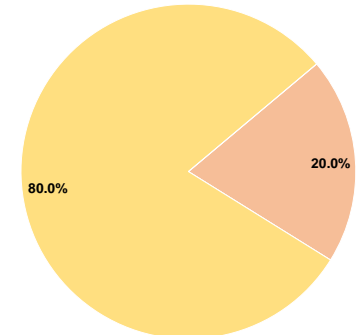
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$602	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,412	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,014	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$91,855	\$0	\$0	3,236	20,814	1,795	6.7
Bus	4	-	\$92,805	\$0	\$3,014	11,755	21,429	2,365	8.0
Total	7	-	\$184,660	\$0	\$3,014	14,991	42,243	4,160	

Performance Measures

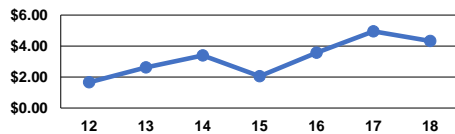
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.41	\$51.17
Bus	\$4.33	\$39.24
Total	\$4.37	\$44.39

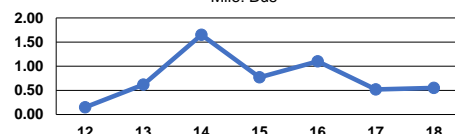
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.39	0.2	1.8
Bus	\$7.89	0.5	5.0
Total	\$12.32	0.4	3.6

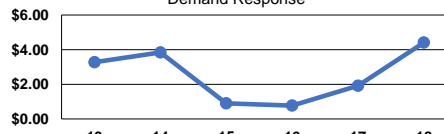
Operating Expense per Vehicle Revenue Mile: Bus



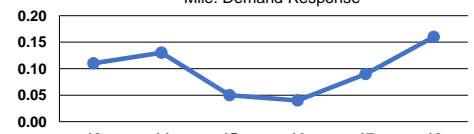
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cherokee County Board of Commissioners

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

422 **Square Miles**
235,900 **Population**

Service Consumption

77,076 **Annual Unlinked Trips (UPT)**

Service Supplied

332,190 **Annual Vehicle Revenue Miles (VRM)**
23,168 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40161

Reporter Type: Reduced Reporter

Financial Information

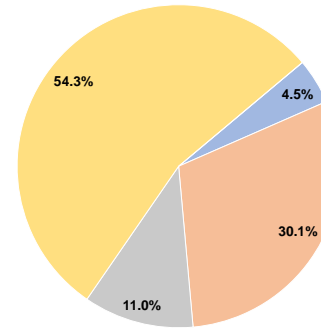
Sources of Operating Funds Expended

Fare Revenues	\$47,173	4.5%
Local Funds	\$312,896	30.1%
State Funds	\$114,606	11.0%
Federal Assistance	\$563,517	54.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,038,192	100.0%

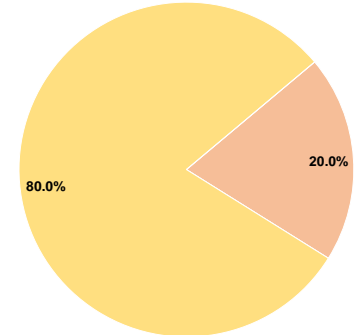
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,951	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$19,803	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,754	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	13	-	\$873,499	\$29,541	\$24,754	55,372	268,162	19,091	4.5
Bus	2	-	\$164,693	\$17,632	\$0	21,704	64,028	4,077	2.0
Total	15	-	\$1,038,192	\$47,173	\$24,754	77,076	332,190	23,168	

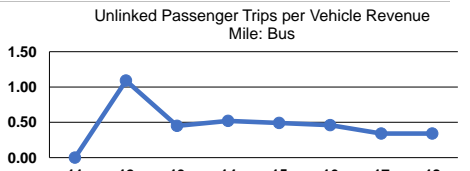
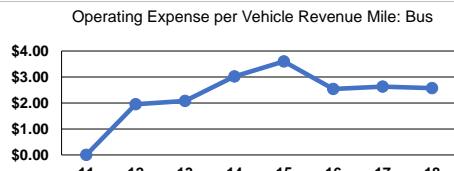
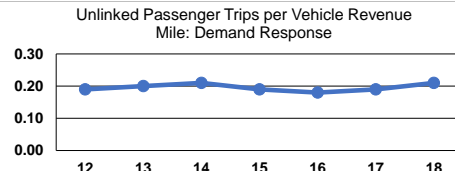
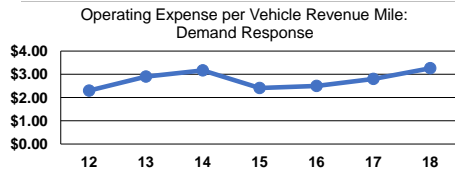
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$45.75
Bus	\$2.57	\$40.40
Total	\$3.13	\$44.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.78	0.2	2.9
Bus	\$7.59	0.3	5.3
Total	\$13.47	0.2	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Franklin dba Franklin Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nashville-Davidson, TN
563 **Square Miles**
969,587 **Population**
44 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
71,374 **Population**

Service Consumption

77,620 **Annual Unlinked Trips (UPT)**

Service Supplied

354,540 **Annual Vehicle Revenue Miles (VRM)**
28,636 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40162

Reporter Type: Reduced Reporter

Financial Information

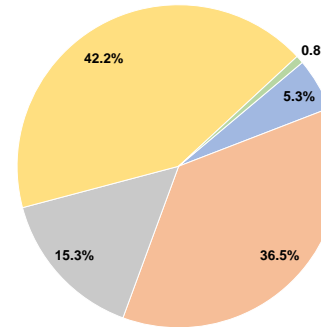
Sources of Operating Funds Expended

Fare Revenues	\$89,723	5.3%
Local Funds	\$622,998	36.5%
State Funds	\$260,864	15.3%
Federal Assistance	\$721,498	42.2%
Other Funds	\$13,422	0.8%
Total Operating Funds Expended	\$1,708,505	100.0%

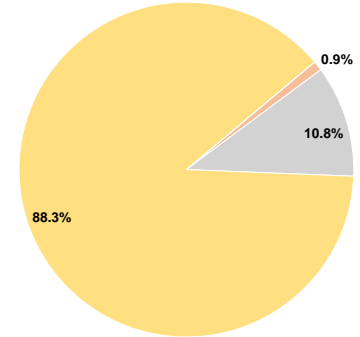
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,570	0.9%
State Funds	\$29,552	10.8%
Federal Assistance	\$241,325	88.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$273,447	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$723,423	\$46,900	\$247,938	28,280	146,302	12,333	5.2
Bus	-	6	\$954,700	\$42,823	\$25,509	49,340	208,238	16,303	3.9
Total	-	10	\$1,678,123	\$89,723	\$273,447	77,620	354,540	28,636	

Performance Measures

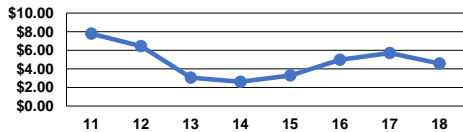
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$58.66
Bus	\$4.58	\$58.56
Total	\$4.73	\$58.60

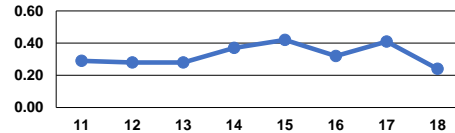
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.58	0.2	2.3
Bus	\$19.35	0.2	3.0
Total	\$21.62	0.2	2.7

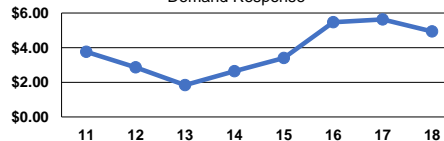
Operating Expense per Vehicle Revenue Mile: Bus



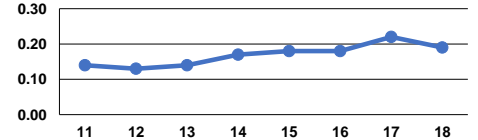
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Catano

2018 Annual Agency Profile

Las Nereidas 96
P.O. Box 428
Catano, PR 00963

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
24,968 **Population**

Service Consumption

4,445 **Annual Unlinked Trips (UPT)**

Service Supplied

2,819 **Annual Vehicle Revenue Miles (VRM)**
544 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40163
Reporter Type: Reduced Reporter

Financial Information

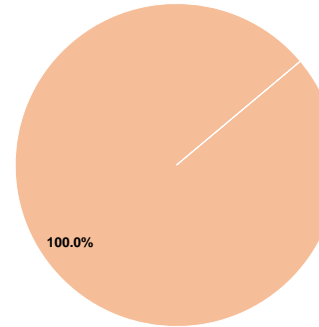
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,516	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$103,516	100.0%

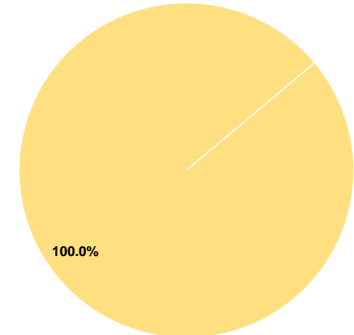
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$84,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$28,879	\$0	\$84,000	497	1,781	227	5.5
Bus	1	-	\$74,637	\$0	\$0	3,948	1,038	317	10.5
Total	2	-	\$103,516	\$0	\$84,000	4,445	2,819	544	

Performance Measures

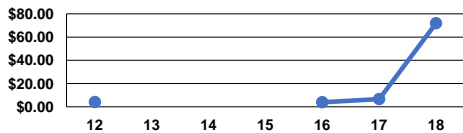
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.22	\$127.22
Bus	\$71.90	\$235.45
Total	\$36.72	\$190.29

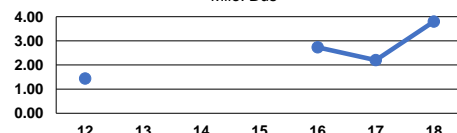
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.11	0.3	2.2
Bus	\$18.91	3.8	12.5
Total	\$23.29	1.6	8.2

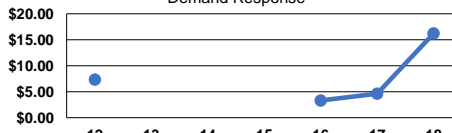
Operating Expense per Vehicle Revenue Mile: Bus



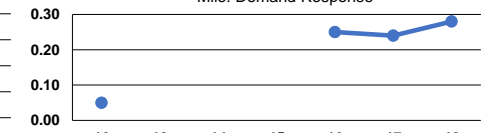
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Fajardo

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fajardo, PR
51 **Square Miles**
85,225 **Population**
339 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
36,993 **Population**

Service Consumption

50,888 **Annual Unlinked Trips (UPT)**

Service Supplied

30,762 **Annual Vehicle Revenue Miles (VRM)**
3,713 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40164

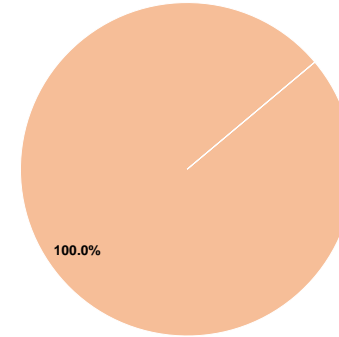
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$233,510	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$233,510	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$119,082	\$0	\$0	12,755	17,720	1,984	9.8
Bus	2	-	\$114,428	\$0	\$0	38,133	13,042	1,729	7.5
Total	6	-	\$233,510	\$0	\$0	50,888	30,762	3,713	

Performance Measures

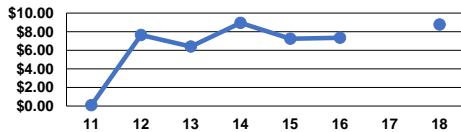
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.72	\$60.02
Bus	\$8.77	\$66.18
Total	\$7.59	\$62.89

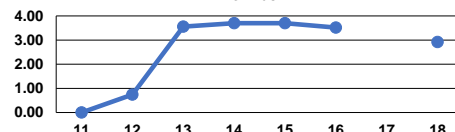
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.34	0.7	6.4
Bus	\$3.00	2.9	22.1
Total	\$4.59	1.7	13.7

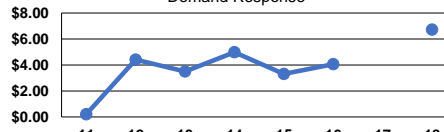
Operating Expense per Vehicle Revenue Mile: Bus



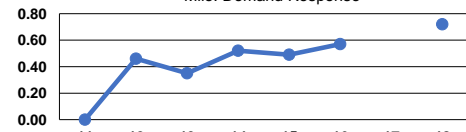
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Juncos

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
39,754 **Population**

Service Consumption

47,969 **Annual Unlinked Trips (UPT)**

Service Supplied

24,855 **Annual Vehicle Revenue Miles (VRM)**
3,356 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40165

Reporter Type: Reduced Reporter

Financial Information

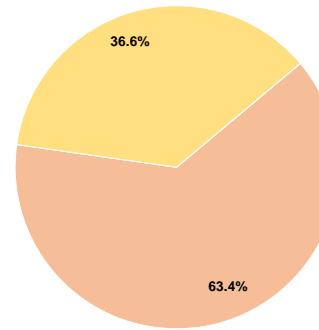
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$175,850	63.4%
State Funds	\$0	0.0%
Federal Assistance	\$101,711	36.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$277,561	100.0%

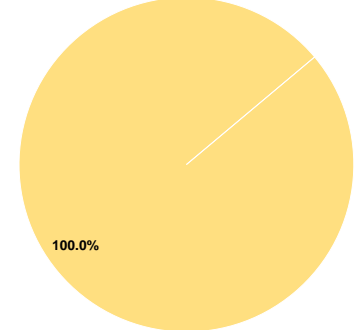
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$92,962	\$0	\$0	1,315	5,595	638	10.0
Bus	5	-	\$184,599	\$0	\$78,000	46,654	19,260	2,718	4.8
Total	7	-	\$277,561	\$0	\$78,000	47,969	24,855	3,356	

Performance Measures

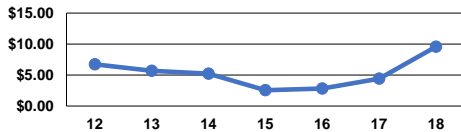
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.62	\$145.71
Bus	\$9.58	\$67.92
Total	\$11.17	\$82.71

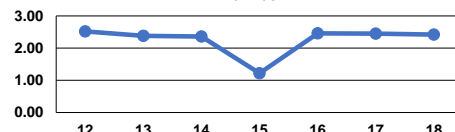
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.69	0.2	2.1
Bus	\$3.96	2.4	17.2
Total	\$5.79	1.9	14.3

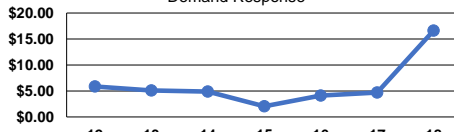
Operating Expense per Vehicle Revenue Mile: Bus



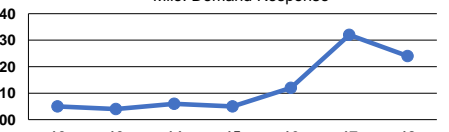
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC
 71 **Square Miles**
 105,419 **Population**
 294 **Pop. Rank out of 498 UZAs**

Service Area Statistics

47 **Square Miles**
 67,784 **Population**

Service Consumption

139,767 **Annual Unlinked Trips (UPT)**

Service Supplied

424,185 **Annual Vehicle Revenue Miles (VRM)**
 29,170 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40166
 Reporter Type: Reduced Reporter

Financial Information

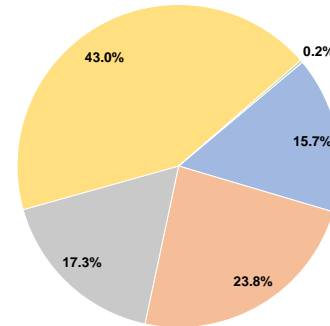
Sources of Operating Funds Expended

Fare Revenues	\$160,163	15.7%
Local Funds	\$242,378	23.8%
State Funds	\$176,435	17.3%
Federal Assistance	\$438,699	43.0%
Other Funds	\$2,521	0.2%
Total Operating Funds Expended	\$1,020,196	100.0%

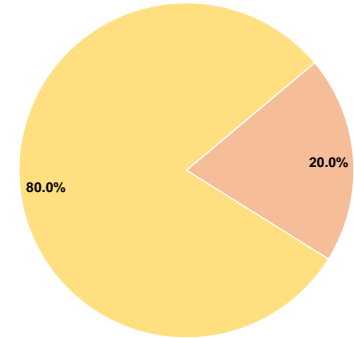
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,628	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$262,513	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$328,141	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$52,990	\$9,583	\$0	4,302	18,621	1,246	0.0
Bus	-	9	\$965,566	\$150,580	\$328,141	135,465	405,564	27,924	6.2
Total	-	11	\$1,018,556	\$160,163	\$328,141	139,767	424,185	29,170	

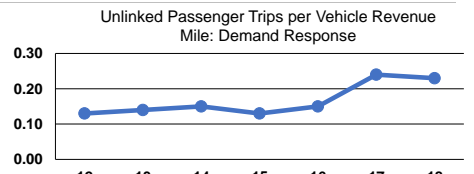
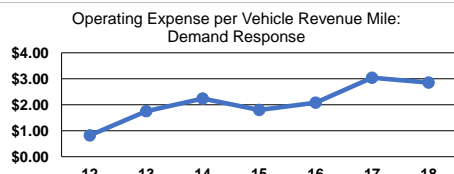
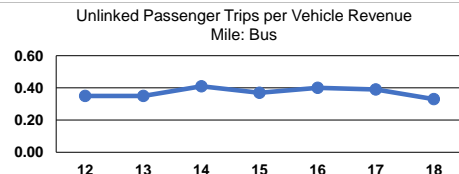
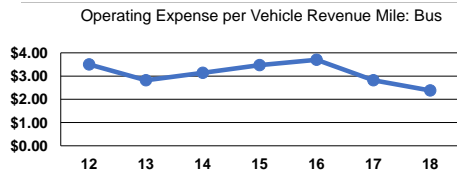
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$42.53
Bus	\$2.38	\$34.58
Total	\$2.40	\$34.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.32	0.2	3.5
Bus	\$7.13	0.3	4.9
Total	\$7.29	0.3	4.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Concord dba Concord Kannapolis Area Transit (Rider)

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
180 Square Miles
214,881 Population
167 Pop. Rank out of 498 UZAs

Other UZAs Served

38 Charlotte, NC-SC

Service Area Statistics

78 Square Miles
112,826 Population

Service Consumption

416,100 Annual Unlinked Trips (UPT)

Service Supplied

699,360 Annual Vehicle Revenue Miles (VRM)
44,261 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40167

Reporter Type: Reduced Reporter

Financial Information

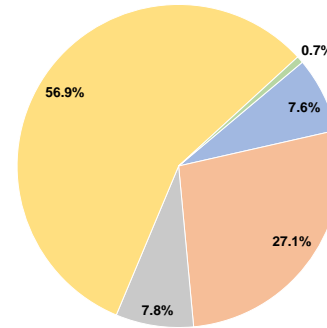
Sources of Operating Funds Expended

Fare Revenues	\$288,685	7.6%
Local Funds	\$1,032,322	27.1%
State Funds	\$297,265	7.8%
Federal Assistance	\$2,170,509	56.9%
Other Funds	\$26,287	0.7%
Total Operating Funds Expended	\$3,815,068	100.0%

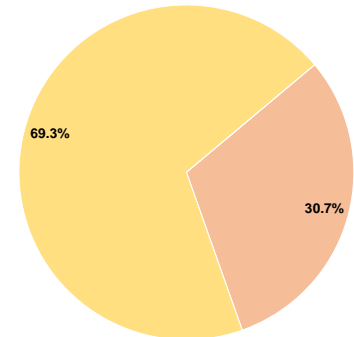
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$616,168	30.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,390,885	69.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,007,053	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$609,578	\$20,479	\$261,140	10,714	84,509	7,428	1.6
Bus	-	8	\$3,157,490	\$268,206	\$1,745,913	405,386	614,851	36,833	3.0
Total	-	12	\$3,767,068	\$288,685	\$2,007,053	416,100	699,360	44,261	

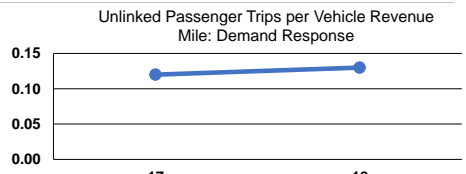
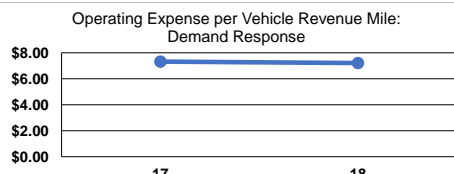
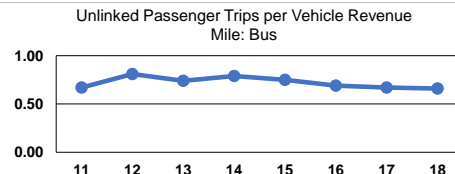
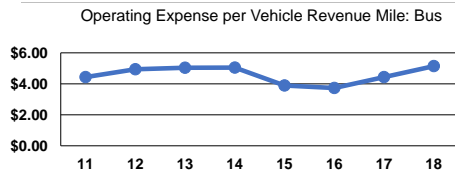
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.21	\$82.06
Bus	\$5.14	\$85.72
Total	\$5.39	\$85.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.90	0.1	1.4
Bus	\$7.79	0.7	11.0
Total	\$9.05	0.6	9.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Other UZAs Served

233 Tuscaloosa, AL, 426 Gadsden, AL, 142 Montgomery, AL, 0 Alabama Non-UZA, 360 Anniston-Oxford, AL

Service Area Statistics

392 Square Miles
 676,796 Population

Service Consumption

4,171,055 Annual Passenger Miles (PMT)
 75,878 Annual Unlinked Trips (UPT)
 287 Average Weekday Unlinked Trips
 24 Average Saturday Unlinked Trips
 5 Average Sunday Unlinked Trips

Service Supplied

852,316 Annual Vehicle Revenue Miles (VRM)
 17,386 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40169
 Reporter Type: Full Reporter

Financial Information

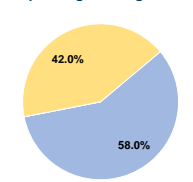
Sources of Operating Funds Expended

Fares and Directly Generated	\$310,359	58.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$224,521	42.0%
Total Operating Funds Expended	\$534,880	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	33	\$0	\$0	\$0	\$0	\$0
Total	-	33	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

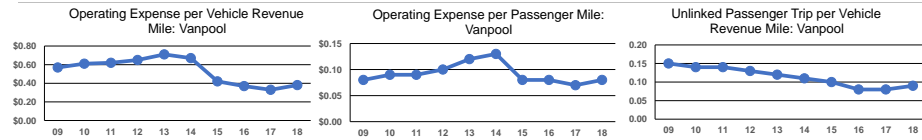
Labor	\$33,358	10.2%
Materials and Supplies	\$78	0.0%
Purchased Transportation	\$258,400	78.9%
Other Operating Expenses	\$35,659	10.9%
Total Operating Expenses	\$327,495	100.0%
Reconciling OE Cash Expenditures	\$207,385	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$327,495	\$310,359	\$0	4,171,055	75,878	852,316	17,386	0.0	34	33	2.9%	0.7
Total	\$327,495	\$310,359	\$0	4,171,055	75,878	852,316	17,386	0.0	34	33	2.9%	0.7

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.38	\$18.84	Vanpool	\$0.08	\$4.32	0.1	4.4
Total	\$0.38	\$18.84	Total	\$0.08	\$4.32	0.1	4.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cleveland, TN
 55 **Square Miles**
 66,777 **Population**
 414 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
 66,333 **Population**

Service Consumption

144,667 **Annual Unlinked Trips (UPT)**

Service Supplied

362,937 **Annual Vehicle Revenue Miles (VRM)**
 34,023 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40170
Reporter Type: Reduced Reporter

Financial Information

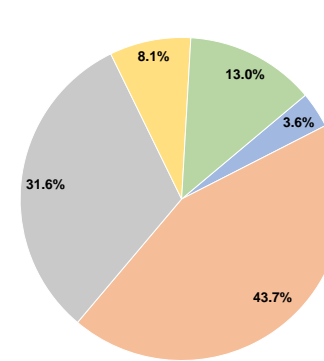
Sources of Operating Funds Expended

Fare Revenues	\$42,258	3.6%
Local Funds	\$513,025	43.7%
State Funds	\$371,424	31.6%
Federal Assistance	\$95,635	8.1%
Other Funds	\$152,493	13.0%
Total Operating Funds Expended	\$1,174,835	100.0%

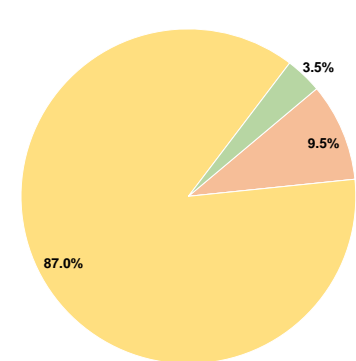
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,639	9.5%
State Funds	\$0	0.0%
Federal Assistance	\$235,130	87.0%
Other Funds	\$9,594	3.5%
Total Capital Funds Expended	\$270,363	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$589,505	\$9,438	\$73,765	24,895	159,117	16,020	4.0
Bus	7	-	\$585,330	\$32,820	\$196,598	119,772	203,820	18,003	3.0
Total	18	-	\$1,174,835	\$42,258	\$270,363	144,667	362,937	34,023	

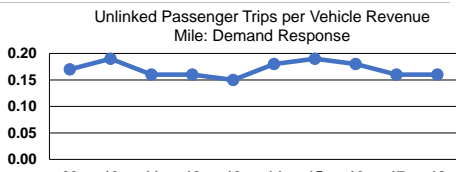
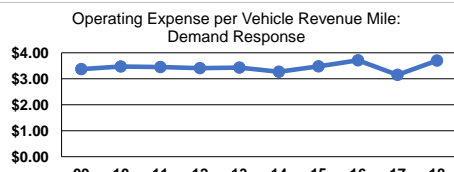
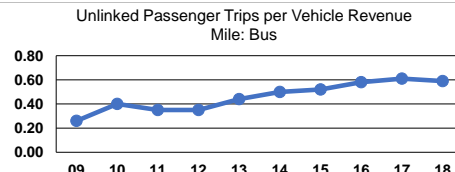
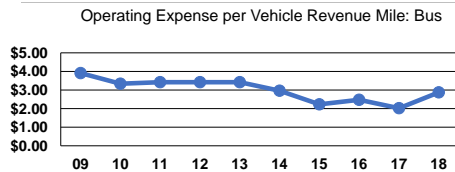
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$36.80
Bus	\$2.87	\$32.51
Total	\$3.24	\$34.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.68	0.2	1.6
Bus	\$4.89	0.6	6.7
Total	\$8.12	0.4	4.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Knoxville-Knox County Community Action Committee dba Knox County CAC Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption

2,034,819 Annual Passenger Miles (PMT)
157,621 Annual Unlinked Trips (UPT)
569 Average Weekday Unlinked Trips
154 Average Saturday Unlinked Trips
29 Average Sunday Unlinked Trips

Database Information

NTDID: 40171
Reporter Type: Full Reporter

Service Area Statistics

239 Square Miles
331,989 Population

Service Supplied

1,399,074 Annual Vehicle Revenue Miles (VRM)
64,527 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

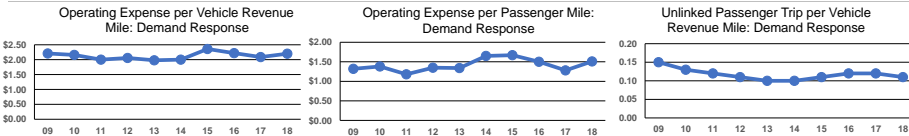
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	35	-	\$1,055,824	\$136,058	\$0	\$0	\$1,191,882	
Total	35	-	\$1,055,824	\$136,058	\$0	\$0	\$1,191,882	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,071,354	\$1,386,672	\$1,191,882	2,034,819	157,621	1,399,074	64,527	0.0	67	35	47.8%	4.1
Total	\$3,071,354	\$1,386,672	\$1,191,882	2,034,819	157,621	1,399,074	64,527	0.0	67	35	47.8%	4.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.20	\$47.60	\$1.51	\$19.49
Total	\$2.20	\$47.60	\$1.51	\$19.49



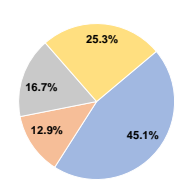
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,386,672	45.1%
Local Funds	\$395,113	12.9%
State Funds	\$511,744	16.7%
Federal Assistance	\$777,825	25.3%
Total Operating Funds Expended	\$3,071,354	100.0%

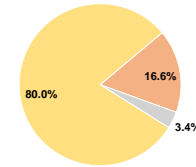
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$198,374	16.6%
State Funds	\$40,003	3.4%
Federal Assistance	\$953,505	80.0%
Total Capital Funds Expended	\$1,191,882	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,984,224	64.6%
Materials and Supplies	\$628,426	20.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$458,704	14.9%
Total Operating Expenses	\$3,071,354	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC
 262 Square Miles
 212,195 Population
 170 Pop. Rank out of 498 UZAs

Other UZAs Served

38 Charlotte, NC-SC, 0 North Carolina Non-UZA, 50 Raleigh, NC, 95 Winston-Salem, NC, 133 Asheville, NC

Service Area Statistics

1,665 Square Miles
 342,142 Population

Service Consumption

1,777,456 Annual Passenger Miles (PMT)
 244,524 Annual Unlinked Trips (UPT)
 928 Average Weekday Unlinked Trips
 237 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,242,620 Annual Vehicle Revenue Miles (VRM)
 67,171 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40172
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$1,477,128 32.3%
 State Funds \$886,451 19.4%
 Federal Assistance \$2,212,745 48.4%

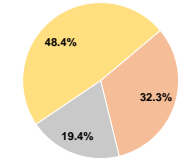
Total Operating Funds Expended \$4,576,324 100.0%

Sources of Capital Funds Expended

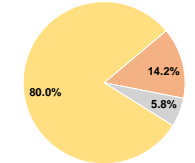
Fares and Directly Generated \$0 0.0%
 Local Funds \$15,654 14.2%
 State Funds \$6,386 5.8%
 Federal Assistance \$88,163 80.0%

Total Capital Funds Expended \$110,203 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,993,001 66.8%
 Materials and Supplies \$466,928 10.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,018,618 22.7%
 Total Operating Expenses \$4,478,547 100.0%
 Reconciling OE Cash Expenditures \$97,777
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	43	-	\$63,867	\$0	\$0	\$15,292	
Bus	6	-	\$0	\$0	\$0	\$31,044	\$31,044	
Total	49	-	\$63,867	\$0	\$0	\$46,336	\$110,203	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,202,036	\$98,240	\$79,159	978,703	110,147	958,403	51,390	0.0	52	43	17.3%	6.1
Bus	\$1,276,511	\$71,479	\$31,044	798,753	134,377	284,217	15,781	0.0	7	6	14.3%	8.8
Total	\$4,478,547	\$169,719	\$110,203	1,777,456	244,524	1,242,620	67,171	0.0	59	49	16.9%	

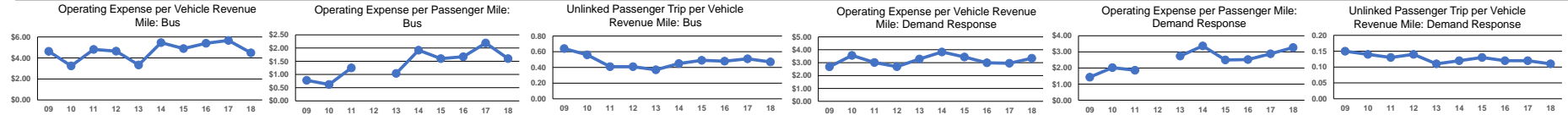
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$62.31
Bus	\$4.49	\$80.89
Total	\$3.60	\$66.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.27	\$29.07	0.1	2.1
Bus	\$1.60	\$9.50	0.5	8.5
Total	\$2.52	\$18.32	0.2	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Other UZAs Served

95 Winston-Salem, NC, 202 High Point, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

Service Area Statistics

2,500 Square Miles
1,663,532 Population

Service Consumption

19,871,071 Annual Passenger Miles (PMT)
681,905 Annual Unlinked Trips (UPT)
2,533 Average Weekday Unlinked Trips
373 Average Saturday Unlinked Trips
184 Average Sunday Unlinked Trips

Service Supplied

2,554,766 Annual Vehicle Revenue Miles (VRM)
81,899 Annual Vehicle Revenue Hours (VRH)
79 Vehicles Operated in Maximum Service (VOMS)
93 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40173
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,063,174 14.9%
Local Funds \$3,175,943 44.7%
State Funds \$1,129,281 15.9%
Federal Assistance \$1,743,971 24.5%

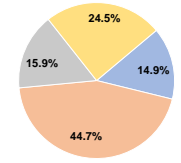
Total Operating Funds Expended \$7,112,369 100.0%

Sources of Capital Funds Expended

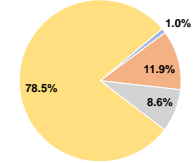
Fares and Directly Generated \$50,218 1.0%
Local Funds \$609,544 11.9%
State Funds \$439,518 8.6%
Federal Assistance \$4,018,844 78.5%

Total Capital Funds Expended \$5,118,124 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,649,785 23.8%
Materials and Supplies \$758,238 10.9%
Purchased Transportation \$3,508,015 50.6%
Other Operating Expenses \$1,018,093 14.7%
Total Operating Expenses \$6,934,131 100.0%
Reconciling OE Cash Expenditures \$178,238
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	25	\$3,934,657	\$0	\$978,084	\$124,906	\$5,037,647	
Vanpool	54	-	\$80,477	\$0	\$0	\$0	\$80,477	
Total	54	25	\$4,015,134	\$0	\$978,084	\$124,906	\$5,118,124	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Commuter Bus	\$6,112,997	\$393,454	\$5,037,647	6,165,674	439,476	1,128,110	50,182	0.0	35	25	28.6%	5.8
Vanpool	\$821,134	\$581,109	\$80,477	13,705,397	242,429	1,426,656	31,717	0.0	58	54	6.9%	3.9
Total	\$6,934,131	\$974,563	\$5,118,124	19,871,071	681,905	2,554,766	81,899	0.0	93	79	15.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.42	\$121.82	\$0.99	\$13.91
Vanpool	\$0.58	\$25.89	\$0.06	\$3.39
Total	\$2.71	\$84.67	\$0.35	\$10.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.99	\$13.91	0.4	8.8
Vanpool	\$0.06	\$3.39	0.2	7.6
Total	\$0.35	\$10.17	0.3	8.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Yauco

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Yauco, PR
47 **Square Miles**
90,899 **Population**
319 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

62 **Square Miles**
37,679 **Population**

Service Consumption

103,317 **Annual Unlinked Trips (UPT)**

Service Supplied

268,187 **Annual Vehicle Revenue Miles (VRM)**
30,815 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40174

Reporter Type: Reduced Reporter

Financial Information

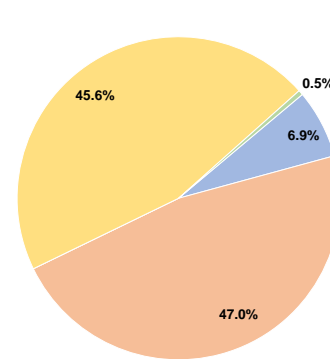
Sources of Operating Funds Expended

Fare Revenues	\$38,170	6.9%
Local Funds	\$261,303	47.0%
State Funds	\$0	0.0%
Federal Assistance	\$253,203	45.6%
Other Funds	\$2,700	0.5%
Total Operating Funds Expended	\$555,376	100.0%

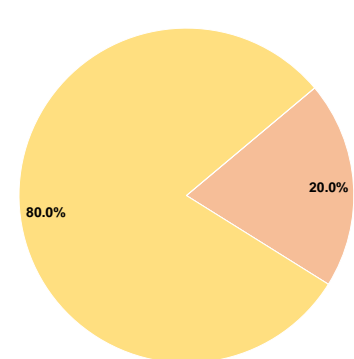
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,285	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,140	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,425	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$95,952	\$0	\$0	8,062	48,604	5,085	6.0
Bus	17	-	\$459,424	\$38,170	\$16,425	95,255	219,583	25,730	5.8
Total	21	-	\$555,376	\$38,170	\$16,425	103,317	268,187	30,815	

Performance Measures

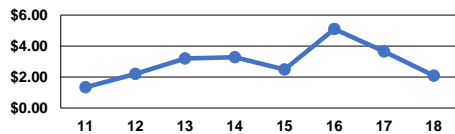
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$18.87
Bus	\$2.09	\$17.86
Total	\$2.07	\$18.02

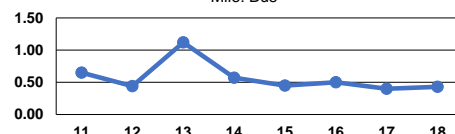
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.90	0.2	1.6
Bus	\$4.82	0.4	3.7
Total	\$5.38	0.4	3.4

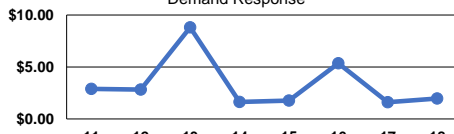
Operating Expense per Vehicle Revenue Mile: Bus



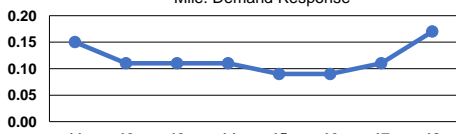
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA, 339 Fajardo, PR

Service Area Statistics

3,500 Square Miles
2,390,000 Population

Service Consumption

11,287,502 Annual Passenger Miles (PMT)
1,249,490 Annual Unlinked Trips (UPT)
3,246 Average Weekday Unlinked Trips
3,994 Average Saturday Unlinked Trips
4,017 Average Sunday Unlinked Trips

Service Supplied

153,563 Annual Vehicle Revenue Miles (VRM)
13,486 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
7 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40175
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,111,586 13.9%
Local Funds \$0 0.0%
State Funds \$25,447,750 85.9%
Federal Assistance \$57,152 0.2%

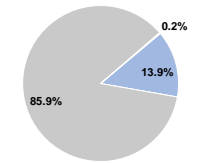
Total Operating Funds Expended \$29,616,488 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$15,254,666 51.5%
Materials and Supplies \$9,387,956 31.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$4,973,866 16.8%
Total Operating Expenses \$29,616,488 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	7	-	\$0	\$0	\$0	\$0	\$0	
Total	7	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$29,616,488	\$1,294,604	\$0	11,287,502	1,249,490	153,563	13,486	87.2	7	7	0.0%	18.4
Total	\$29,616,488	\$1,294,604	\$0	11,287,502	1,249,490	153,563	13,486	87.2	7	7	0.0%	18.4

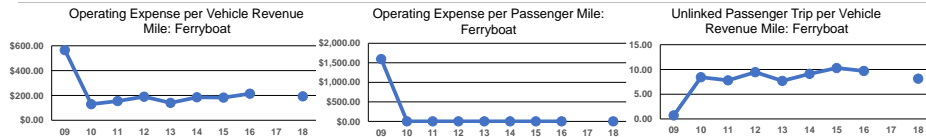
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$192.86	\$2,196.09	Ferryboat
Total	\$192.86	\$2,196.09	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.62	\$23.70	8.1	92.7
\$2.62	\$23.70	8.1	92.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Atlanta Regional Commission

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA

2,645 **Square Miles**

4,515,419 **Population**

9 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 40176

Reporter Type: Planning Reporter

Financial Information

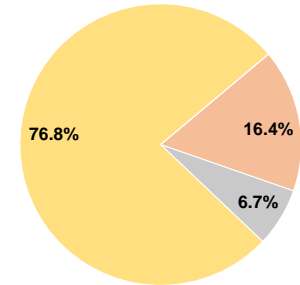
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$606,850	16.4%
State Funds	\$248,973	6.7%
Federal Assistance	\$2,833,562	76.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,689,385	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs
Other UZAs Served
208 Clarksville, TN-KY, 241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Consumption

4,440,169 Annual Passenger Miles (PMT)
107,212 Annual Unlinked Trips (UPT)
434 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40178
Reporter Type: Full Reporter

Service Area Statistics

7,505 Square Miles
1,978,890 Population

Service Supplied

526,330 Annual Vehicle Revenue Miles (VRM)
13,347 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

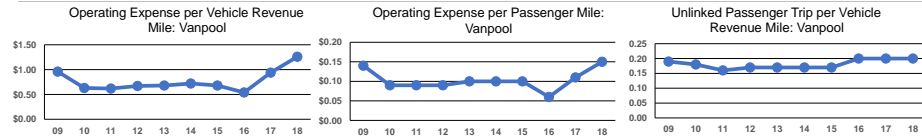
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Vanpool	28	-	\$690,443	\$0	\$0	\$0	\$690,443	
Total	28	-	\$690,443	\$0	\$0	\$0	\$690,443	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$663,436	\$277,768	\$690,443	4,440,169	107,212	526,330	13,347	0.0	84	28	66.7%	2.3
Total	\$663,436	\$277,768	\$690,443	4,440,169	107,212	526,330	13,347	0.0	84	28	66.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$1.26	\$49.71	\$0.15	\$6.19
Total	\$1.26	\$49.71	\$0.15	\$6.19



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,389,056	87.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$330,082	12.1%

Total Operating Funds Expended \$2,719,138 100.0%

Sources of Capital Funds Expended

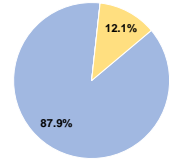
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$690,443	100.0%

Total Capital Funds Expended \$690,443 100.0%

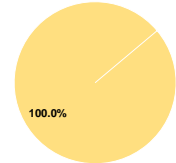
Summary of Operating Expenses (OE)

Labor	\$285,119	43.0%
Materials and Supplies	\$93,631	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$284,686	42.9%
Total Operating Expenses	\$663,436	100.0%
Reconciling OE Cash Expenditures	\$30,382	
Purchased Transportation (Reported Separately)	\$2,025,320 *	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 **Square Miles**
128,754 **Population**
249 **Pop. Rank out of 498 UZAs**

Service Consumption

6,215,385 **Annual Passenger Miles (PMT)**
5,753,656 **Annual Unlinked Trips (UPT)**
23,564 **Average Weekday Unlinked Trips**
1,122 **Average Saturday Unlinked Trips**
706 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40180
Reporter Type: Full Reporter

Service Area Statistics

14 **Square Miles**
119,648 **Population**

Service Supplied

855,765 **Annual Vehicle Revenue Miles (VRM)**
101,143 **Annual Vehicle Revenue Hours (VRH)**
61 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$6,983	\$18,031	\$0	\$25,014	
Bus	55	-	\$112,454	\$45,681	\$231,464	\$0	\$389,599	
Total	61	-	\$112,454	\$52,664	\$249,495	\$0	\$414,613	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$416,816	\$10,606	\$25,014	8,507	7,566	26,855	6,371	0.0	8	6	25.0%	5.8
Bus	\$6,467,029	\$7,981,053	\$389,599	6,206,878	5,746,090	828,910	94,772	0.0	59	55	6.8%	8.0
Total	\$6,883,845	\$7,991,659	\$414,613	6,215,385	5,753,656	855,765	101,143	0.0	67	61	9.0%	

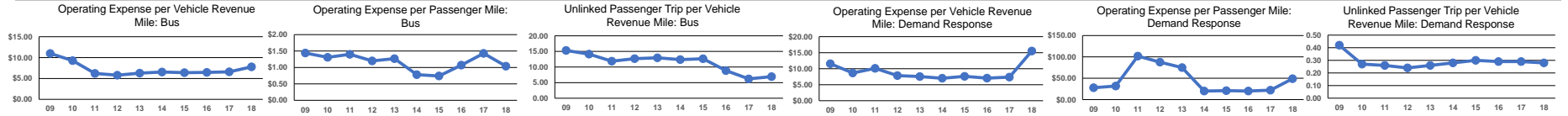
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.52	\$65.42
Bus	\$7.80	\$68.24
Total	\$8.04	\$68.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.00	\$55.09	0.3	1.2
Bus	\$1.04	\$1.13	6.9	60.6
Total	\$1.11	\$1.20	6.7	56.9



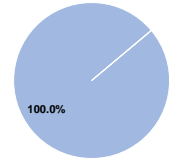
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,877,603	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$7,877,603	100.0%

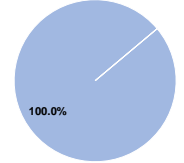
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$414,613	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$414,613	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,034,356	73.1%
Materials and Supplies	\$1,323,053	19.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$526,436	7.6%
Total Operating Expenses	\$6,883,845	100.0%
Reconciling OE Cash Expenditures	\$993,758	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

324 **Square Miles**
213,869 **Population**

Service Consumption

71,753 **Annual Unlinked Trips (UPT)**

Service Supplied

501,666 **Annual Vehicle Revenue Miles (VRM)**
37,172 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40181

Reporter Type: Reduced Reporter

Financial Information

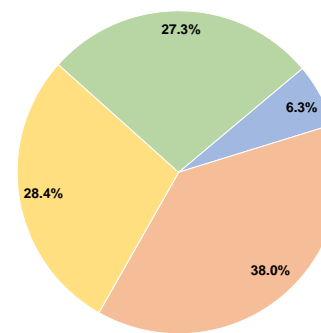
Sources of Operating Funds Expended

Fare Revenues	\$82,138	6.3%
Local Funds	\$492,839	38.0%
State Funds	\$0	0.0%
Federal Assistance	\$368,327	28.4%
Other Funds	\$353,651	27.3%
Total Operating Funds Expended	\$1,296,955	100.0%

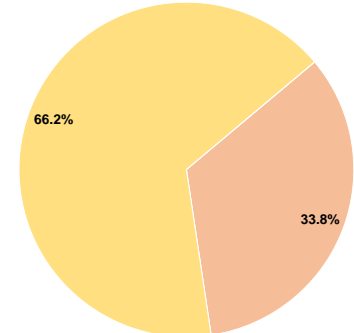
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,514	33.8%
State Funds	\$0	0.0%
Federal Assistance	\$97,192	66.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$146,706	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$1,296,955	\$82,138	\$146,706	71,753	501,666	37,172	4.8
Total	27	-	\$1,296,955	\$82,138	\$146,706	71,753	501,666	37,172	

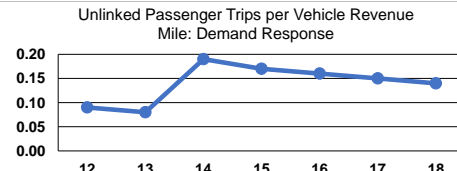
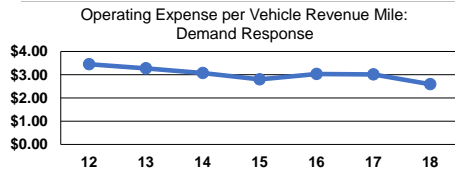
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$34.89
Total	\$2.59	\$34.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.08	0.1	1.9
Total	\$18.08	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Toa Baja

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
80,207 **Population**

Service Consumption

76,903 **Annual Unlinked Trips (UPT)**

Service Supplied

80,580 **Annual Vehicle Revenue Miles (VRM)**
9,482 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40182

Reporter Type: Reduced Reporter

Financial Information

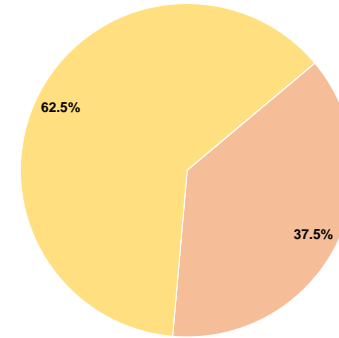
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$108,929	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$181,534	62.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$290,463	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$109,643	\$0	\$0	6,583	45,650	5,064	6.0
Bus	7	-	\$180,820	\$0	\$0	70,320	34,930	4,418	7.1
Total	12	-	\$290,463	\$0	\$0	76,903	80,580	9,482	

Performance Measures

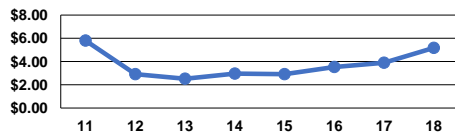
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$21.65
Bus	\$5.18	\$40.93
Total	\$3.60	\$30.63

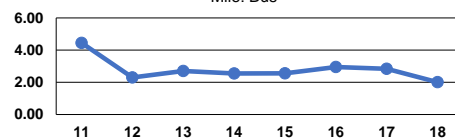
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.66	0.1	1.3
Bus	\$2.57	2.0	15.9
Total	\$3.78	1.0	8.1

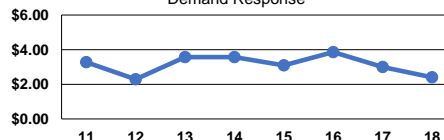
Operating Expense per Vehicle Revenue Mile: Bus



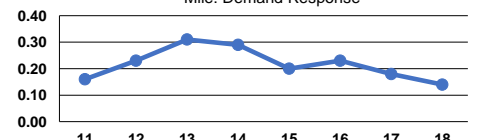
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of San Sebastian

2018 Annual Agency Profile

P.O. Box 1603
San Sebastian, PR 00685-1603

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR
239 **Square Miles**
306,196 **Population**
124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

71 **Square Miles**
40,102 **Population**

Service Consumption

7,989 **Annual Unlinked Trips (UPT)**

Service Supplied

90,468 **Annual Vehicle Revenue Miles (VRM)**
5,874 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40183

Reporter Type: Reduced Reporter

Financial Information

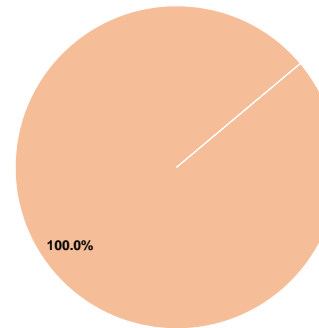
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$151,867	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$151,867	100.0%

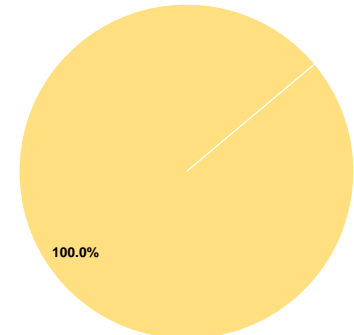
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,886	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,886	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$100,916	\$0	\$68,886	2,045	70,007	4,349	6.0
Bus	2	-	\$50,951	\$0	\$0	5,944	20,461	1,525	4.5
Total	9	-	\$151,867	\$0	\$68,886	7,989	90,468	5,874	

Performance Measures

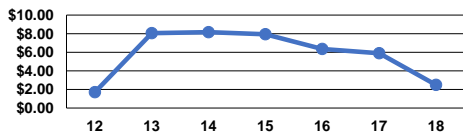
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$23.20
Bus	\$2.49	\$33.41
Total	\$1.68	\$25.85

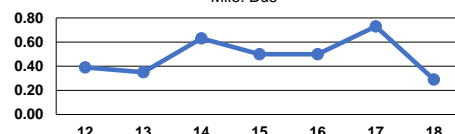
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.35	0.0	0.5
Bus	\$8.57	0.3	3.9
Total	\$19.01	0.1	1.4

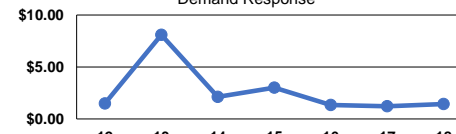
Operating Expense per Vehicle Revenue Mile: Bus



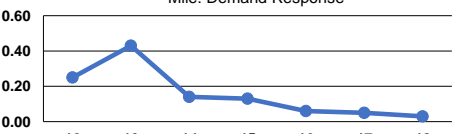
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Community Action of Southern Kentucky

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bowling Green, KY
45 **Square Miles**
78,306 **Population**
364 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
63,616 **Population**

Service Consumption

87,727 **Annual Unlinked Trips (UPT)**

Service Supplied

272,777 **Annual Vehicle Revenue Miles (VRM)**
23,513 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40184

Reporter Type: Reduced Reporter

Financial Information

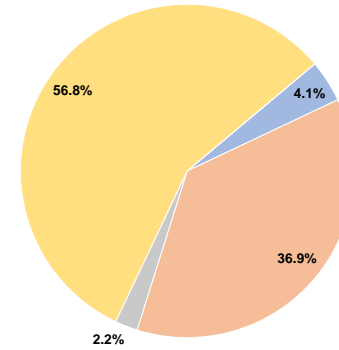
Sources of Operating Funds Expended

Fare Revenues	\$67,198	4.1%
Local Funds	\$607,719	36.9%
State Funds	\$36,164	2.2%
Federal Assistance	\$936,198	56.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,647,279	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$227,559	\$22,175	\$0	12,929	59,320	5,873	14.0
Bus	7	-	\$1,419,720	\$45,023	\$0	74,798	213,457	17,640	5.1
Total	16	-	\$1,647,279	\$67,198	\$0	87,727	272,777	23,513	

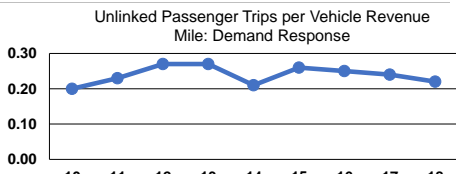
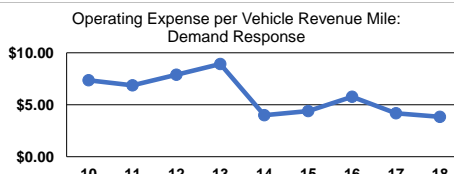
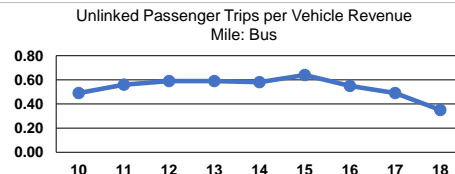
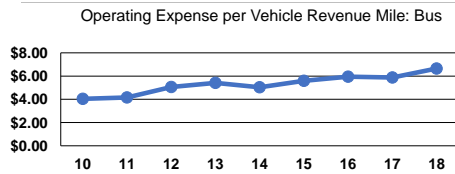
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$38.75
Bus	\$6.65	\$80.48
Total	\$6.04	\$70.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.60	0.2	2.2
Bus	\$18.98	0.4	4.2
Total	\$18.78	0.3	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Murfreesboro

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN
77 Square Miles
133,228 Population
241 Pop. Rank out of 498 UZAs

Service Area Statistics

56 Square Miles
108,755 Population

Service Consumption

232,179 Annual Unlinked Trips (UPT)

Service Supplied

246,892 Annual Vehicle Revenue Miles (VRM)
20,916 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40186
Reporter Type: Reduced Reporter

Financial Information

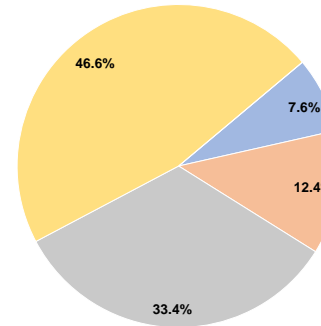
Sources of Operating Funds Expended

Fare Revenues	\$110,577	7.6%
Local Funds	\$181,279	12.4%
State Funds	\$486,562	33.4%
Federal Assistance	\$680,062	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,458,480	100.0%

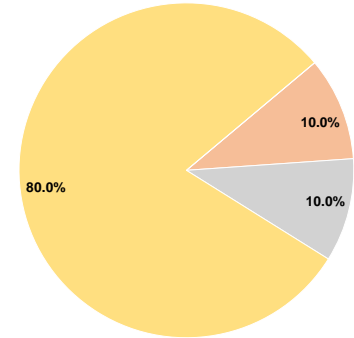
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,868	10.0%
State Funds	\$39,868	10.0%
Federal Assistance	\$318,945	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$398,681	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	7	-	\$1,458,480	\$110,577	\$398,681	232,179	246,892	20,916	5.0
Total	7	-	\$1,458,480	\$110,577	\$398,681	232,179	246,892	20,916	

Performance Measures

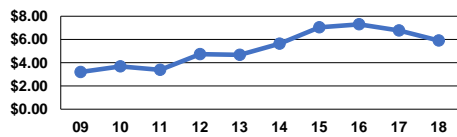
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.91	\$69.73
Total	\$5.91	\$69.73

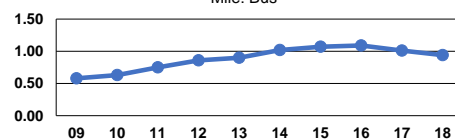
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.28	0.9	11.1
Total	\$6.28	0.9	11.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

York County Council on Aging

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rock Hill, SC
96 **Square Miles**
104,996 **Population**
295 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

31 **Square Miles**
66,154 **Population**

Service Consumption

22,476 **Annual Unlinked Trips (UPT)**

Service Supplied

182,758 **Annual Vehicle Revenue Miles (VRM)**
11,718 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40187

Reporter Type: Reduced Reporter

Financial Information

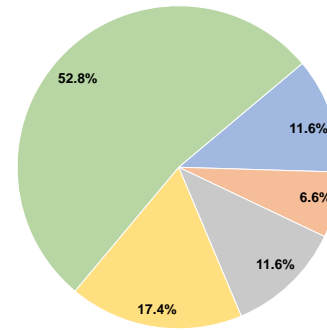
Sources of Operating Funds Expended

Fare Revenues	\$56,738	11.6%
Local Funds	\$32,204	6.6%
State Funds	\$56,833	11.6%
Federal Assistance	\$85,350	17.4%
Other Funds	\$258,520	52.8%
Total Operating Funds Expended	\$489,645	100.0%

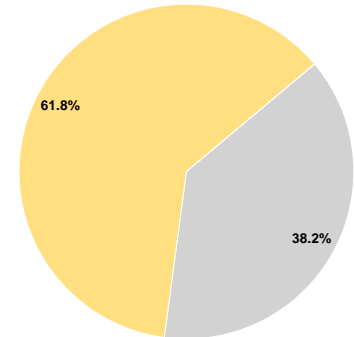
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$141,760	38.2%
Federal Assistance	\$229,129	61.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$370,889	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$489,645	\$56,738	\$370,889	22,476	182,758	11,718	3.3
Total	16	-	\$489,645	\$56,738	\$370,889	22,476	182,758	11,718	

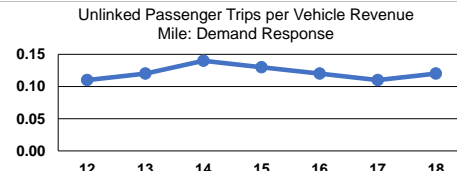
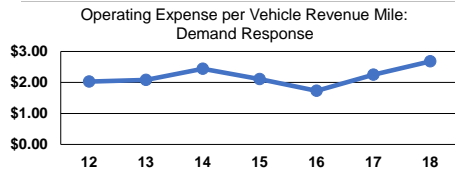
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$41.79
Total	\$2.68	\$41.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.79	0.1	1.9
Total	\$21.79	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Virgin Islands Department of Public Works

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virgin Islands, VI
 134 **Square Miles**
 106,405 **Population**
 600 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
 89,246 **Population**

Service Consumption

327,899 **Annual Unlinked Trips (UPT)**

Service Supplied

514,277 **Annual Vehicle Revenue Miles (VRM)**
 43,831 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40188

Reporter Type: Reduced Reporter

Financial Information

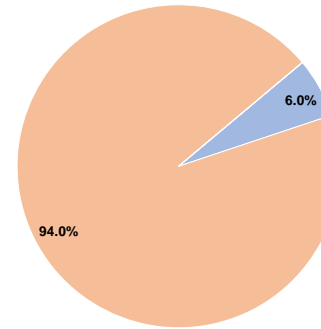
Sources of Operating Funds Expended

Fare Revenues	\$273,208	6.0%
Local Funds	\$4,292,346	94.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,565,554	100.0%

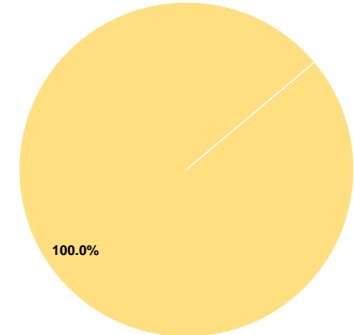
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,670,773	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,670,773	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20	-	\$1,862,622	\$56,091	\$728,520	39,490	258,318	22,448	2.5
Bus	8	-	\$2,162,347	\$217,117	\$942,253	288,409	255,959	21,383	4.0
Total	28	-	\$4,024,969	\$273,208	\$1,670,773	327,899	514,277	43,831	

Performance Measures

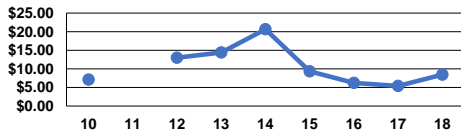
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.21	\$82.97
Bus	\$8.45	\$101.12
Total	\$7.83	\$91.83

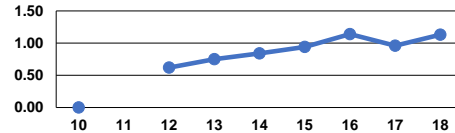
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.17	0.2	1.8
Bus	\$7.50	1.1	13.5
Total	\$12.28	0.6	7.5

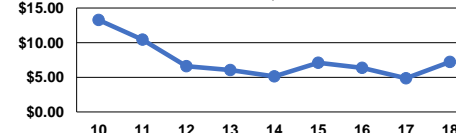
Operating Expense per Vehicle Revenue Mile: Bus



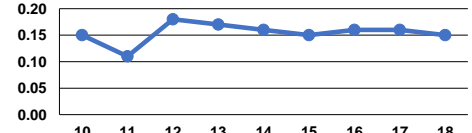
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morristown, TN
60 Square Miles
59,036 Population
449 Pop. Rank out of 498 UZAs

Other UZAs Served

74 Knoxville, TN, 0 Tennessee Non-UZA

Service Area Statistics

6,563 Square Miles
1,176,033 Population

Service Consumption

268,722 Annual Unlinked Trips (UPT)

Service Supplied

4,334,528 Annual Vehicle Revenue Miles (VRM)
211,856 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40190
Reporter Type: Reduced Reporter

Financial Information

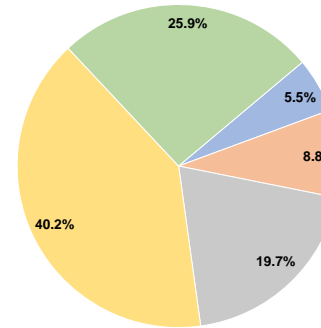
Sources of Operating Funds Expended

Fare Revenues	\$546,854	5.5%
Local Funds	\$876,723	8.8%
State Funds	\$1,963,212	19.7%
Federal Assistance	\$4,012,449	40.2%
Other Funds	\$2,583,383	25.9%
Total Operating Funds Expended	\$9,982,621	100.0%

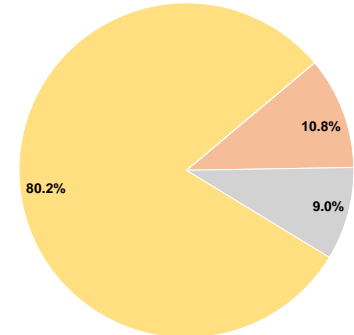
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$150,808	10.8%
State Funds	\$124,975	9.0%
Federal Assistance	\$1,115,511	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,391,294	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	81	-	\$9,982,621	\$546,854	\$1,391,294	268,722	4,334,528	211,856	4.7
Total	81	-	\$9,982,621	\$546,854	\$1,391,294	268,722	4,334,528	211,856	

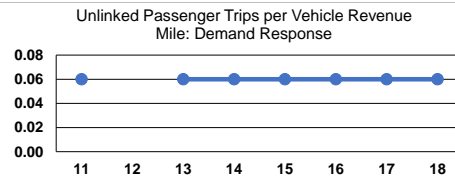
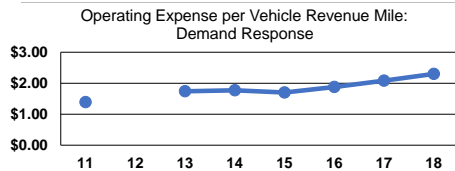
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$47.12
Total	\$2.30	\$47.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.15	0.1	1.3
Total	\$37.15	0.1	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY
 57 Square Miles
 73,467 Population
 379 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

929 Square Miles
 137,401 Population

Service Consumption

3,771,853 Annual Passenger Miles (PMT)
 180,090 Annual Unlinked Trips (UPT)
 690 Average Weekday Unlinked Trips
 51 Average Saturday Unlinked Trips
 22 Average Sunday Unlinked Trips

Database Information

NTDID: 40191
 Reporter Type: Full Reporter

Service Supplied

1,799,462 Annual Vehicle Revenue Miles (VRM)
 95,996 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 83 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,434,212 66.0%
 Local Funds \$5,000 0.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,250,000 33.9%

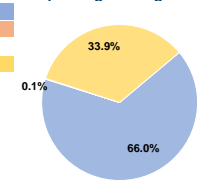
Total Operating Funds Expended \$3,689,212 100.0%

Sources of Capital Funds Expended

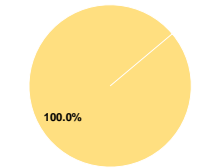
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$205,258 100.0%

Total Capital Funds Expended \$205,258 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,448,417 66.4%
 Materials and Supplies \$490,444 13.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$750,351 20.3%
Total Operating Expenses \$3,689,212 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

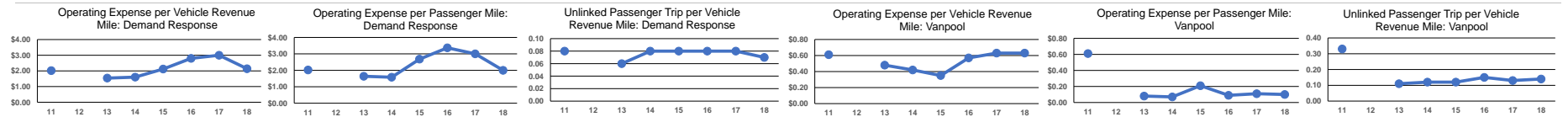
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	43	-	\$193,066	\$12,192	\$0	\$0	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	13	-	\$0	\$0	\$0	\$0	\$0	
Total	61	-	\$193,066	\$12,192	\$0	\$0	\$205,258	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,239,958	\$1,990,699	\$205,258	1,616,724	112,548	1,514,458	85,326	0.0	58	43	25.9%	7.5
Bus	\$295,620	\$0	\$0	656,317	32,688	39,788	4,975	0.0	6	5	16.7%	7.9
Vanpool	\$153,634	\$196,555	\$0	1,498,812	34,854	245,216	5,695	0.0	19	13	31.6%	7.5
Total	\$3,689,212	\$2,187,254	\$205,258	3,771,853	180,090	1,799,462	95,996	0.0	83	61	26.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.14	\$37.97	\$2.00	\$28.79	0.1	1.3
Bus	\$7.43	\$59.42	\$0.45	\$9.04	0.8	6.6
Vanpool	\$0.63	\$26.98	\$0.10	\$4.41	0.1	6.1
Total	\$2.05	\$38.43	\$0.98	\$20.49	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

65 Square Miles
 150,870 Population

Service Consumption

707,414 Annual Passenger Miles (PMT)
 90,288 Annual Unlinked Trips (UPT)
 356 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40192
 Reporter Type: Full Reporter

Service Supplied

567,186 Annual Vehicle Revenue Miles (VRM)
 30,267 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

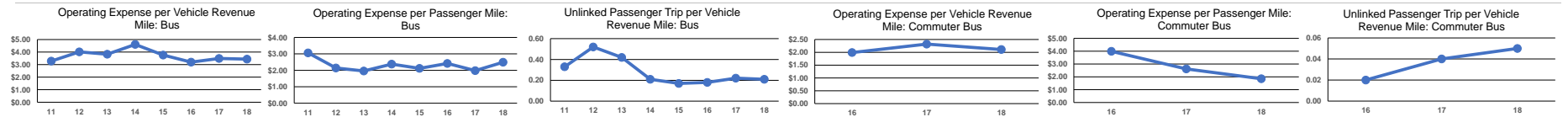
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	2	\$0	\$0	\$0	\$0	
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	-	6	\$2,860,663	\$0	\$0	\$117,075	\$2,977,738	
Total	-	12	\$2,860,663	\$0	\$0	\$117,075	\$2,977,738	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$286,014	\$12,724	\$0	154,335	7,349	135,567	4,723	0.0	4	2	50.0%	1.3
Demand Response	\$374,863	\$20,259	\$0	58,743	6,821	73,005	4,788	0.0	6	4	33.3%	6.5
Bus	\$1,232,789	\$69,933	\$2,977,738	494,336	76,118	358,614	20,756	0.0	9	6	33.3%	1.9
Total	\$1,893,666	\$102,916	\$2,977,738	707,414	90,288	567,186	30,267	0.0	19	12	36.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.11	\$60.56	\$1.85	\$38.92	0.1	1.6
Demand Response	\$5.13	\$78.29	\$6.38	\$54.96	0.1	1.4
Bus	\$3.44	\$59.39	\$2.49	\$16.20	0.2	3.7
Total	\$3.34	\$62.57	\$2.68	\$20.97	0.2	3.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$102,932 4.8%
 Local Funds \$734,796 34.4%
 State Funds \$607,728 28.4%
 Federal Assistance \$691,116 32.3%

Total Operating Funds Expended \$2,136,572 100.0%

Sources of Capital Funds Expended

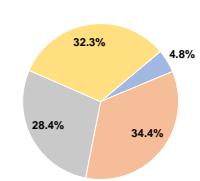
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,138,350 71.8%
 State Funds \$0 0.0%
 Federal Assistance \$839,388 28.2%

Total Capital Funds Expended \$2,977,738 100.0%

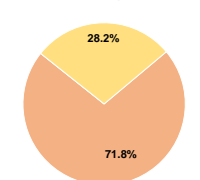
Summary of Operating Expenses (OE)

Labor \$233,675 12.3%
 Materials and Supplies \$34,482 1.8%
 Purchased Transportation \$1,457,252 77.0%
 Other Operating Expenses \$168,257 8.9%
Total Operating Expenses \$1,893,666 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Hinesville, Georgia dba Liberty Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hinesville, GA
 31 **Square Miles**
 51,456 **Population**
 486 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

32 **Square Miles**
 38,223 **Population**

Service Consumption

18,317 **Annual Unlinked Trips (UPT)**

Service Supplied

91,735 **Annual Vehicle Revenue Miles (VRM)**
 8,631 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40193

Reporter Type: Reduced Reporter

Financial Information

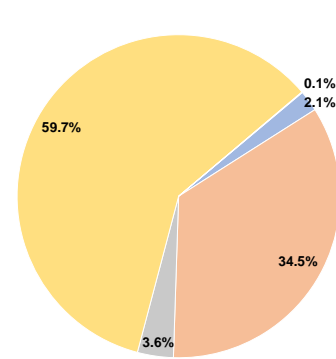
Sources of Operating Funds Expended

Fare Revenues	\$14,796	2.1%	
Local Funds	\$242,786	34.5%	
State Funds	\$25,311	3.6%	
Federal Assistance	\$419,963	59.7%	
Other Funds	\$406	0.1%	
Total Operating Funds Expended	\$703,262	100.0%	

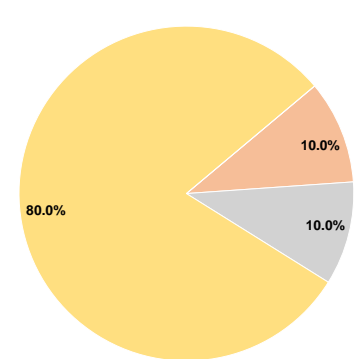
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$13,550	10.0%	
State Funds	\$13,550	10.0%	
Federal Assistance	\$108,400	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$135,500	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	3	\$703,262	\$14,796	\$135,500	18,317	91,735	8,631	7.1
Total	-	3	\$703,262	\$14,796	\$135,500	18,317	91,735	8,631	

Performance Measures

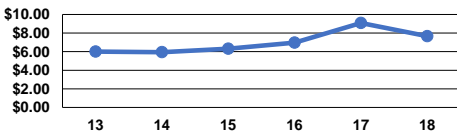
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.67	\$81.48
Total	\$7.67	\$81.48

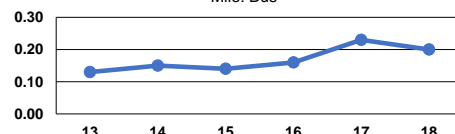
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$38.39	0.2	2.1
Total	\$38.39	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Mayaguez

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayaquéz, PR
54 **Square Miles**
109,572 **Population**
284 **Pop. Rank out of 498 UZAs**

Service Area Statistics

52 **Square Miles**
71,264 **Population**

Service Consumption

152,546 **Annual Unlinked Trips (UPT)**

Service Supplied

155,974 **Annual Vehicle Revenue Miles (VRM)**
20,976 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40194

Reporter Type: Reduced Reporter

Financial Information

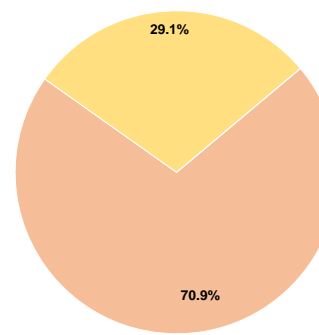
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$705,382	70.9%
State Funds	\$0	0.0%
Federal Assistance	\$289,352	29.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$994,734	100.0%

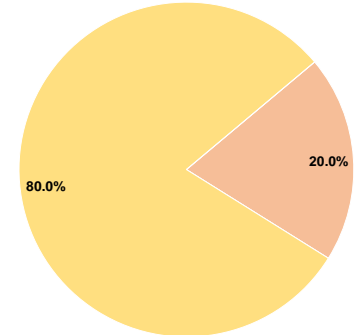
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,600	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,400	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$85,188	\$0	\$68,000	944	28,421	4,536	3.3
Bus	5	8	\$865,381	\$0	\$0	151,602	127,553	16,440	6.2
Total	8	8	\$950,569	\$0	\$68,000	152,546	155,974	20,976	

Performance Measures

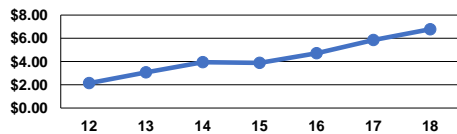
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$18.78
Bus	\$6.78	\$52.64
Total	\$6.09	\$45.32

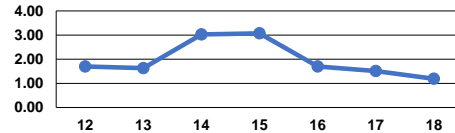
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$90.24	0.0	0.2
Bus	\$5.71	1.2	9.2
Total	\$6.23	1.0	7.3

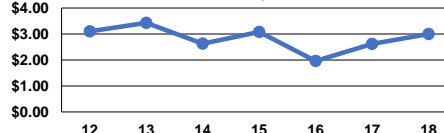
Operating Expense per Vehicle Revenue Mile: Bus



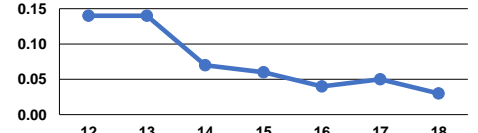
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of San Lorenzo

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
 35,000 **Population**

Service Consumption

73,167 **Annual Unlinked Trips (UPT)**

Service Supplied

243,532 **Annual Vehicle Revenue Miles (VRM)**
 16,711 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40195
 Reporter Type: Reduced Reporter

Financial Information

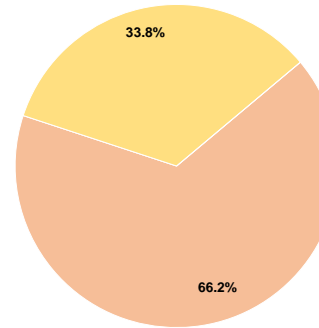
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$239,959	66.2%
State Funds	\$0	0.0%
Federal Assistance	\$122,676	33.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$362,635	100.0%

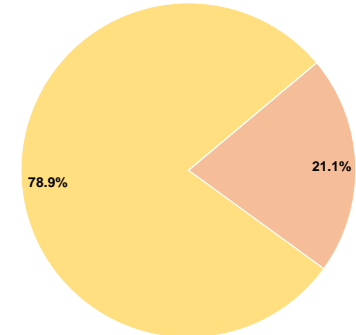
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,753	21.1%
State Funds	\$0	0.0%
Federal Assistance	\$253,085	78.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$320,838	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$76,786	\$0	\$80,210	6,424	77,340	4,483	6.7
Bus	12	-	\$285,849	\$0	\$240,628	66,743	166,192	12,228	4.6
Total	15	-	\$362,635	\$0	\$320,838	73,167	243,532	16,711	

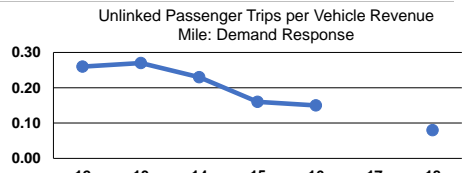
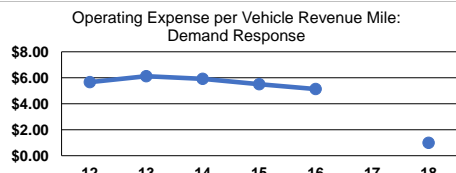
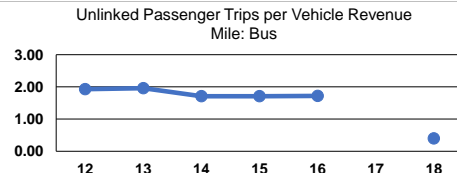
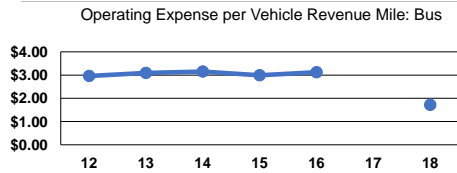
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.99	\$17.13
Bus	\$1.72	\$23.38
Total	\$1.49	\$21.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.95	0.1	1.4
Bus	\$4.28	0.4	5.5
Total	\$4.96	0.3	4.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
 477 Square Miles
 972,546 Population
 43 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

2,446 Square Miles
 1,202,358 Population

Service Consumption

6,339,543 Annual Passenger Miles (PMT)
 174,330 Annual Unlinked Trips (UPT)
 694 Average Weekday Unlinked Trips
 15 Average Saturday Unlinked Trips
 8 Average Sunday Unlinked Trips

Database Information

NTDID: 40196
 Reporter Type: Full Reporter

Service Supplied

1,239,455 Annual Vehicle Revenue Miles (VRM)
 28,421 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$501,565	46.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$583,154	53.8%

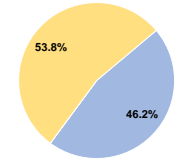
Total Operating Funds Expended \$1,084,719 100.0%

Sources of Capital Funds Expended

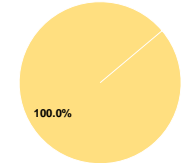
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,475	100.0%

Total Capital Funds Expended \$56,475 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$359,043	33.1%
Materials and Supplies	\$309,050	28.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$416,626	38.4%
Total Operating Expenses	\$1,084,719	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

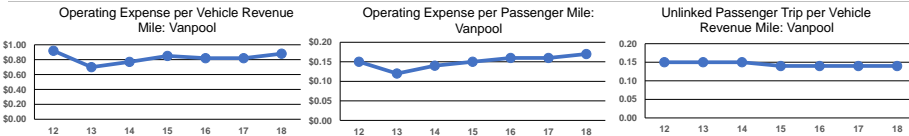
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	74	-	\$0	\$56,475	\$0	\$0	\$56,475	
Total	74	-	\$0	\$56,475	\$0	\$0	\$56,475	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,084,719	\$501,565	\$56,475	6,339,543	174,330	1,239,455	28,421	0.0	93	74	20.4%	5.1
Total	\$1,084,719	\$501,565	\$56,475	6,339,543	174,330	1,239,455	28,421	0.0	93	74	20.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.88	\$38.17	\$0.17	\$6.22
Total	\$0.88	\$38.17	\$0.17	\$6.22



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Lares

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR
239 **Square Miles**
306,196 **Population**
124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

62 **Square Miles**
30,753 **Population**

Service Consumption

12,955 **Annual Unlinked Trips (UPT)**

Service Supplied

41,818 **Annual Vehicle Revenue Miles (VRM)**
4,015 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40197

Reporter Type: Reduced Reporter

Financial Information

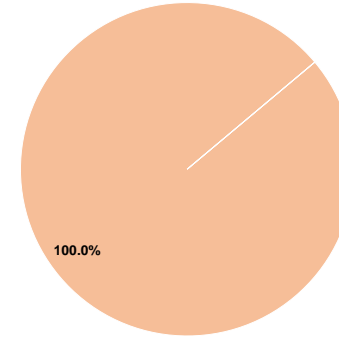
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,499	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$106,499	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$42,103	\$0	\$0	1,066	28,530	2,205	6.0
Bus	6	-	\$64,396	\$0	\$0	11,889	13,288	1,810	6.9
Total	8	-	\$106,499	\$0	\$0	12,955	41,818	4,015	

Performance Measures

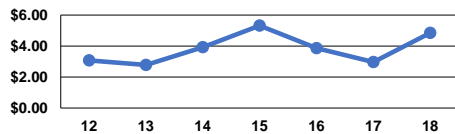
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$19.09
Bus	\$4.85	\$35.58
Total	\$2.55	\$26.53

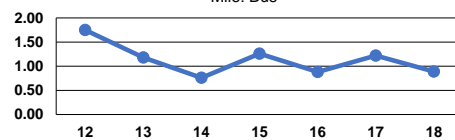
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.50	0.0	0.5
Bus	\$5.42	0.9	6.6
Total	\$8.22	0.3	3.2

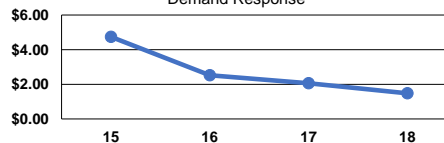
Operating Expense per Vehicle Revenue Mile: Bus



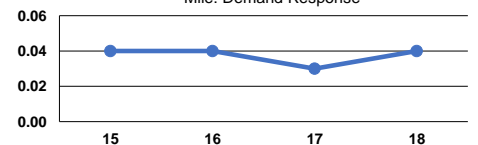
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Dorado

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

23 **Square Miles**
38,165 **Population**

Service Consumption

64,373 **Annual Unlinked Trips (UPT)**

Service Supplied

87,873 **Annual Vehicle Revenue Miles (VRM)**
7,826 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40198

Reporter Type: Reduced Reporter

Financial Information

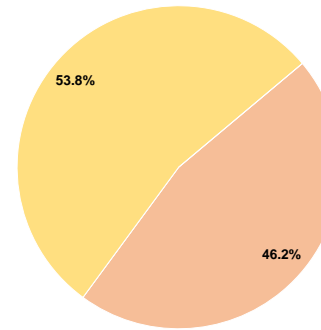
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$146,304	46.2%
State Funds	\$0	0.0%
Federal Assistance	\$170,345	53.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$316,649	100.0%

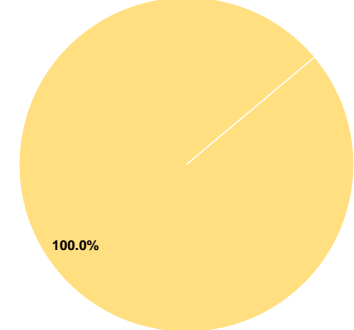
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,218	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,218	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$85,898	\$0	\$110,218	2,439	8,921	413	1.0
Bus	2	2	\$205,751	\$0	\$0	61,934	78,952	7,413	11.3
Total	4	2	\$291,649	\$0	\$110,218	64,373	87,873	7,826	

Performance Measures

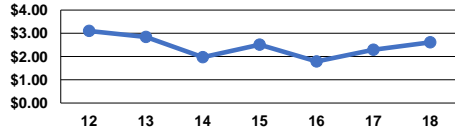
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.63	\$207.99
Bus	\$2.61	\$27.76
Total	\$3.32	\$37.27

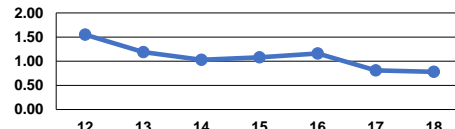
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.22	0.3	5.9
Bus	\$3.32	0.8	8.4
Total	\$4.53	0.7	8.2

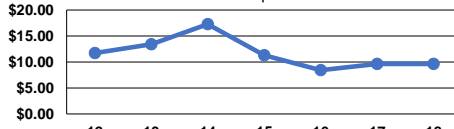
Operating Expense per Vehicle Revenue Mile: Bus



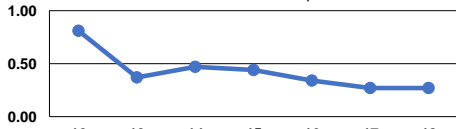
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics
 2,778 Square Miles
 3,257,481 Population

Service Consumption

7,290,643 Annual Passenger Miles (PMT)
 223,601 Annual Unlinked Trips (UPT)
 844 Average Weekday Unlinked Trips
 40 Average Saturday Unlinked Trips
 40 Average Sunday Unlinked Trips

Service Supplied

1,714,695 Annual Vehicle Revenue Miles (VRM)
 52,554 Annual Vehicle Revenue Hours (VRH)
 123 Vehicles Operated in Maximum Service (VOMS)
 131 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40200
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,141,189	57.5%
Local Funds	\$0	0.0%
State Funds	\$330,149	16.6%
Federal Assistance	\$513,740	25.9%

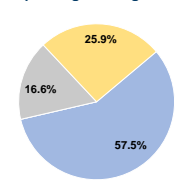
Total Operating Funds Expended \$1,985,078 100.0%

Sources of Capital Funds Expended

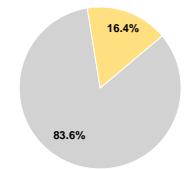
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$37,981	83.6%
Federal Assistance	\$7,466	16.4%

Total Capital Funds Expended \$45,447 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$166,253	14.3%
Materials and Supplies	\$72,531	6.3%
Purchased Transportation	\$883,589	76.2%
Other Operating Expenses	\$37,946	3.3%
Total Operating Expenses	\$1,160,319	100.0%
Reconciling OE Cash Expenditures	\$824,759	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

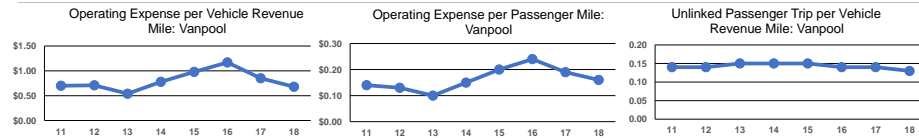
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	123	\$0	\$45,447	\$0	\$0	\$45,447	
Total	-	123	\$0	\$45,447	\$0	\$0	\$45,447	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,160,319	\$1,141,189	\$45,447	7,290,643	223,601	1,714,695	52,554	0.0	131	123	6.1%	0.5
Total	\$1,160,319	\$1,141,189	\$45,447	7,290,643	223,601	1,714,695	52,554	0.0	131	123	6.1%	0.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.68	\$22.08	\$0.16	\$5.19
Total	\$0.68	\$22.08	\$0.16	\$5.19



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 64 Sarasota-Bradenton, FL, 221 Spring Hill, FL, 143 Lakeland, FL, 415 Zephyrhills, FL, 0 Florida Non-UZA, 179 Winter Haven, FL, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL

Municipality of Guaynabo

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
90,879 **Population**

Service Consumption

309,268 **Annual Unlinked Trips (UPT)**

Service Supplied

175,002 **Annual Vehicle Revenue Miles (VRM)**
18,194 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40201

Reporter Type: Reduced Reporter

Financial Information

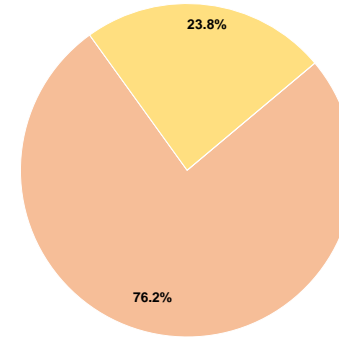
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,019,448	76.2%
State Funds	\$0	0.0%
Federal Assistance	\$318,989	23.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,338,437	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$88,779	\$0	\$0	1,515	14,190	828	6.0
Bus	14	-	\$1,249,658	\$0	\$0	307,753	160,812	17,366	5.9
Total	16	-	\$1,338,437	\$0	\$0	309,268	175,002	18,194	

Performance Measures

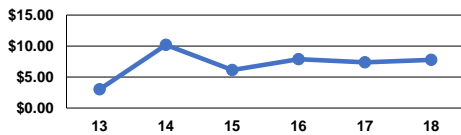
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.26	\$107.22
Bus	\$7.77	\$71.96
Total	\$7.65	\$73.56

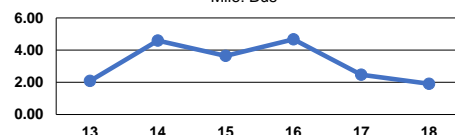
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.60	0.1	1.8
Bus	\$4.06	1.9	17.7
Total	\$4.33	1.8	17.0

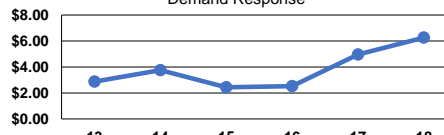
Operating Expense per Vehicle Revenue Mile: Bus



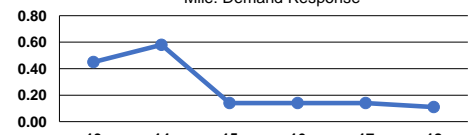
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA, 147 Columbus, GA-AL, 234 Macon, GA, 242 Warner Robins, GA, 245 Gainesville, GA, 481 Cartersville, GA

Service Area Statistics

132 Square Miles
 486,290 Population

Service Consumption

28,992,306 Annual Passenger Miles (PMT)
 731,196 Annual Unlinked Trips (UPT)
 2,766 Average Weekday Unlinked Trips
 122 Average Saturday Unlinked Trips
 56 Average Sunday Unlinked Trips

Service Supplied

5,033,713 Annual Vehicle Revenue Miles (VRM)
 132,246 Annual Vehicle Revenue Hours (VRH)
 272 Vehicles Operated in Maximum Service (VOMS)
 272 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40203
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,800,569 69.7%
 Local Funds \$8,853 0.2%
 State Funds \$0 0.0%
 Federal Assistance \$1,207,502 30.1%

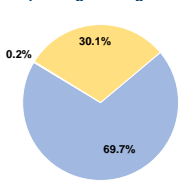
Total Operating Funds Expended \$4,016,924 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$434,600 20.4%
 Materials and Supplies \$414,548 19.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,282,579 60.2%
Total Operating Expenses \$2,131,727 100.0%
 Reconciling OE Cash Expenditures \$1,885,197
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Vanpool	272	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	272	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

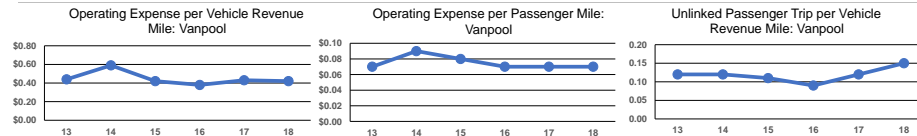
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,131,727	\$2,800,569	\$0	28,992,306	731,196	5,033,713	132,246	0.0	272	272	0.0%	0.5
Total	\$2,131,727	\$2,800,569	\$0	28,992,306	731,196	5,033,713	132,246	0.0	272	272	0.0%	0.5

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.42	\$16.12	Vanpool	\$0.07	\$2.92	0.1	5.5
Total	\$0.42	\$16.12	Total	\$0.07	\$2.92	0.1	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mid-Cumberland Human Resource Agency

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN
77 Square Miles
133,228 Population
241 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Tennessee Non-UZA

Service Area Statistics

5,415 Square Miles
1,141,280 Population

Service Consumption

237,953 Annual Unlinked Trips (UPT)

Service Supplied

3,595,965 Annual Vehicle Revenue Miles (VRM)
184,119 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40204

Reporter Type: Reduced Reporter

Financial Information

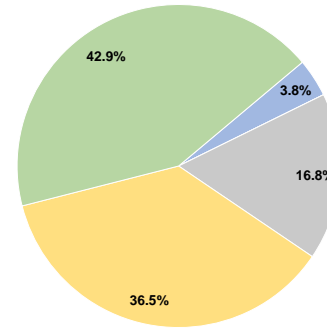
Sources of Operating Funds Expended

Fare Revenues	\$290,296	3.8%
Local Funds	\$0	0.0%
State Funds	\$1,270,037	16.8%
Federal Assistance	\$2,770,148	36.5%
Other Funds	\$3,248,599	42.9%
Total Operating Funds Expended	\$7,579,080	100.0%

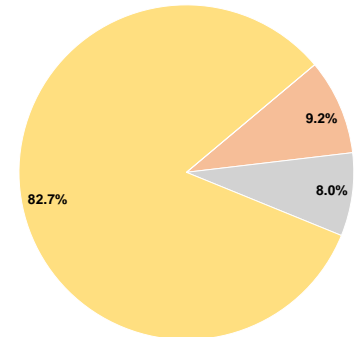
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$142,249	9.2%
State Funds	\$123,737	8.0%
Federal Assistance	\$1,274,014	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,540,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	126	2	\$7,579,080	\$290,296	\$1,540,000	237,953	3,595,965	184,119	2.7
Total	126	2	\$7,579,080	\$290,296	\$1,540,000	237,953	3,595,965	184,119	

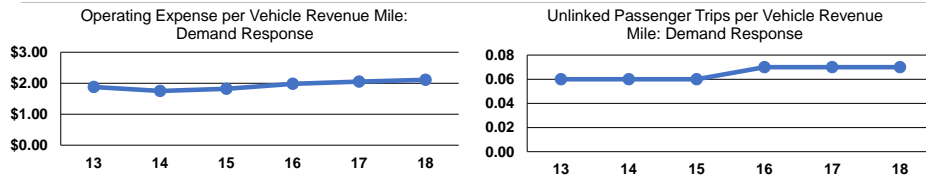
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$41.16
Total	\$2.11	\$41.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.85	0.1	1.3
Total	\$31.85	0.1	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The County of Iredell dba Iredell County Area Transportation Services

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

576 **Square Miles**
161,202 **Population**

Service Consumption

127,396 **Annual Unlinked Trips (UPT)**

Service Supplied

770,916 **Annual Vehicle Revenue Miles (VRM)**
48,260 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40205

Reporter Type: Reduced Reporter

Financial Information

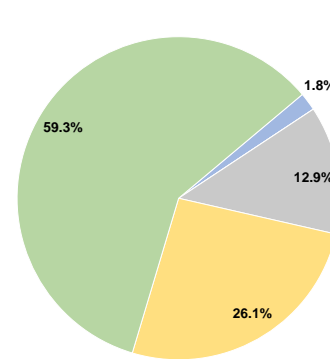
Sources of Operating Funds Expended

Fare Revenues	\$33,915	1.8%
Local Funds	\$0	0.0%
State Funds	\$240,739	12.9%
Federal Assistance	\$487,820	26.1%
Other Funds	\$1,108,881	59.3%
Total Operating Funds Expended	\$1,871,355	100.0%

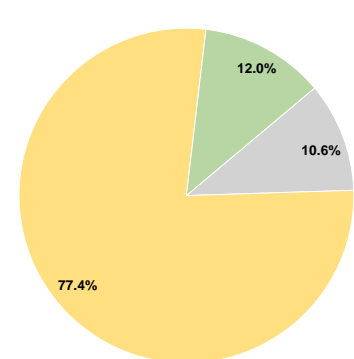
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,880	10.6%
Federal Assistance	\$290,742	77.4%
Other Funds	\$45,179	12.0%
Total Capital Funds Expended	\$375,801	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$1,490,163	\$24,452	\$22,832	73,403	590,603	38,231	3.6
Bus	4	-	\$381,192	\$9,463	\$352,969	53,993	180,313	10,029	2.9
Total	29	-	\$1,871,355	\$33,915	\$375,801	127,396	770,916	48,260	

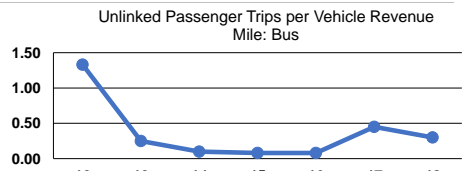
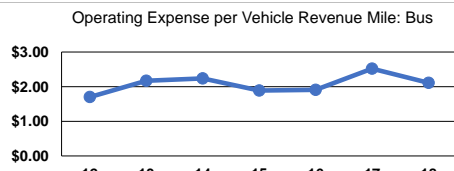
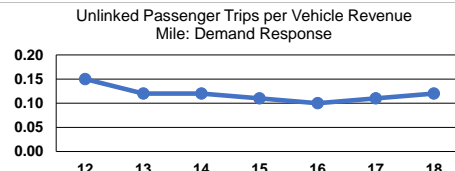
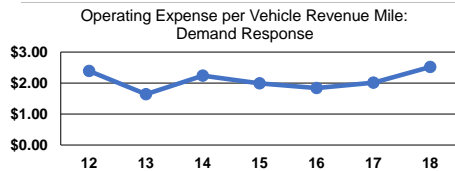
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$38.98
Bus	\$2.11	\$38.01
Total	\$2.43	\$38.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.30	0.1	1.9
Bus	\$7.06	0.3	5.4
Total	\$14.69	0.2	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Berkeley Charleston Dorchester RTMA

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charleston-North Charleston, SC
293 **Square Miles**
548,404 **Population**
76 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

2,800 **Square Miles**
264,203 **Population**

Service Consumption

93,241 **Annual Unlinked Trips (UPT)**

Service Supplied

962,331 **Annual Vehicle Revenue Miles (VRM)**
45,525 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40206

Reporter Type: Reduced Reporter

Financial Information

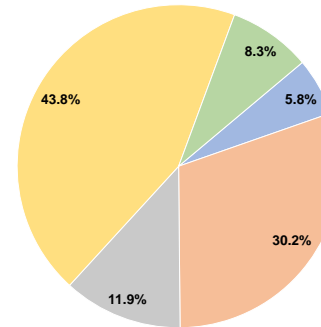
Sources of Operating Funds Expended

Fare Revenues	\$148,137	5.8%
Local Funds	\$776,852	30.2%
State Funds	\$307,237	11.9%
Federal Assistance	\$1,127,176	43.8%
Other Funds	\$212,338	8.3%
Total Operating Funds Expended	\$2,571,740	100.0%

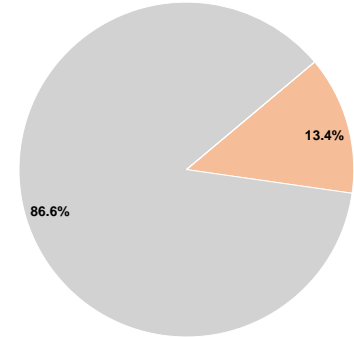
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,637	13.4%
State Funds	\$600,000	86.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$692,637	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	26	-	\$2,571,740	\$148,137	\$692,637	93,241	962,331	45,525	3.4
Total	26	-	\$2,571,740	\$148,137	\$692,637	93,241	962,331	45,525	

Performance Measures

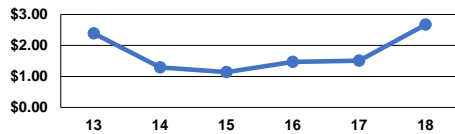
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.67	\$56.49
Total	\$2.67	\$56.49

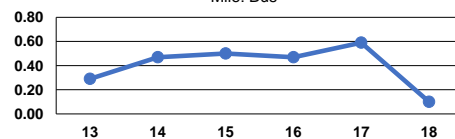
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.58	0.1	2.0
Total	\$27.58	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC
320 Square Miles
400,492 Population
93 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA

Service Consumption

4,078,830 Annual Passenger Miles (PMT)
1,603,468 Annual Unlinked Trips (UPT)
5,663 Average Weekday Unlinked Trips
1,840 Average Saturday Unlinked Trips
643 Average Sunday Unlinked Trips

Database Information

NTDID: 40208
Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
27,883 Population

Service Supplied

736,837 Annual Vehicle Revenue Miles (VRM)
61,573 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

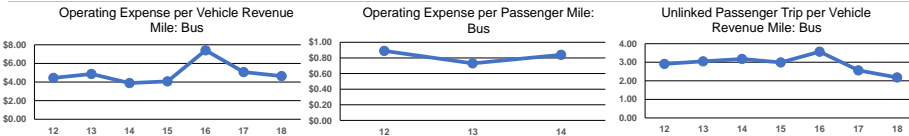
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	21	-	\$0	\$12,000	\$0	\$0	\$12,000	
Total	21	-	\$0	\$12,000	\$0	\$0	\$12,000	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,417,895	\$0	\$12,000	4,078,830	1,603,468	736,837	61,573	0.0	29	21	27.6%	9.4
Total	\$3,417,895	\$0	\$12,000	4,078,830	1,603,468	736,837	61,573	0.0	29	21	27.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.64	\$55.51	\$0.84	\$2.13	2.2	26.0
Total	\$4.64	\$55.51	\$0.84	\$2.13	2.2	26.0



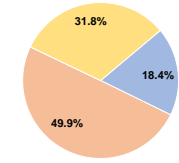
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$627,361	18.4%
Local Funds	\$1,704,490	49.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,086,044	31.8%
Total Operating Funds Expended	\$3,417,895	100.0%

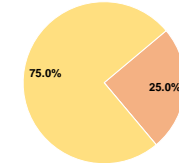
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,000	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,000	75.0%
Total Capital Funds Expended	\$12,000	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,911,037	55.9%
Materials and Supplies	\$567,689	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$939,169	27.5%
Total Operating Expenses	\$3,417,895	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC
198 **Square Miles**
310,282 **Population**
122 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

392 **Square Miles**
52,671 **Population**

Service Consumption

58,482 **Annual Unlinked Trips (UPT)**

Service Supplied

481,386 **Annual Vehicle Revenue Miles (VRM)**
24,083 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40209

Reporter Type: Reduced Reporter

Financial Information

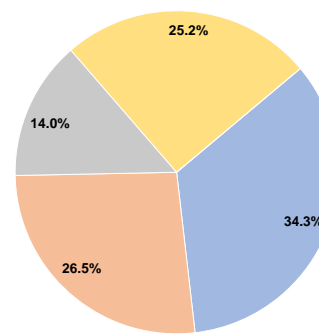
Sources of Operating Funds Expended

Fare Revenues	\$334,107	34.3%
Local Funds	\$258,281	26.5%
State Funds	\$136,094	14.0%
Federal Assistance	\$246,004	25.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$974,486	100.0%

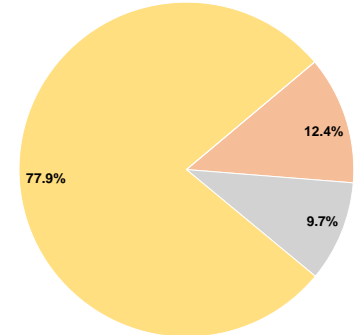
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,042	12.4%
State Funds	\$2,392	9.7%
Federal Assistance	\$19,142	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,576	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$974,486	\$334,107	\$24,576	58,482	481,386	24,083	4.0
Total	12	-	\$974,486	\$334,107	\$24,576	58,482	481,386	24,083	

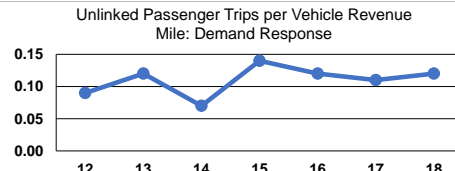
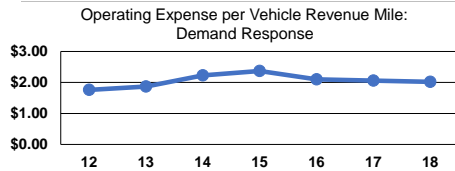
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$40.46
Total	\$2.02	\$40.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.66	0.1	2.4
Total	\$16.66	0.1	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Bern, NC
43 **Square Miles**
50,503 **Population**
495 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

1,803 **Square Miles**
126,802 **Population**

Service Consumption

64,167 **Annual Unlinked Trips (UPT)**

Service Supplied

594,277 **Annual Vehicle Revenue Miles (VRM)**
39,610 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40210

Reporter Type: Reduced Reporter

Financial Information

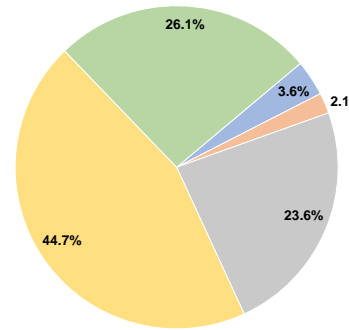
Sources of Operating Funds Expended

Fare Revenues	\$42,131	3.6%
Local Funds	\$24,298	2.1%
State Funds	\$277,619	23.6%
Federal Assistance	\$525,730	44.7%
Other Funds	\$306,836	26.1%
Total Operating Funds Expended	\$1,176,614	100.0%

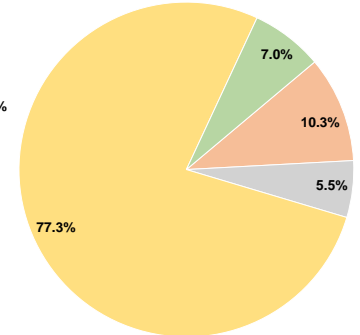
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,541	10.3%
State Funds	\$26,464	5.5%
Federal Assistance	\$373,534	77.3%
Other Funds	\$33,587	7.0%
Total Capital Funds Expended	\$483,126	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	19	-	\$1,067,380	\$30,621	\$292,749	50,718	541,199	35,291	4.6
Bus	2	-	\$109,234	\$11,510	\$190,377	13,449	53,078	4,319	0.4
Total	21	-	\$1,176,614	\$42,131	\$483,126	64,167	594,277	39,610	

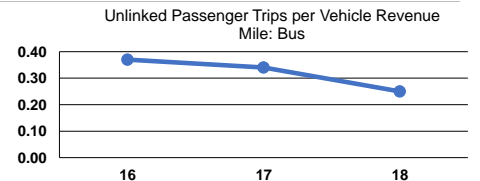
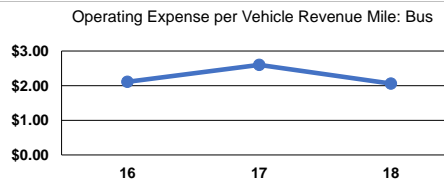
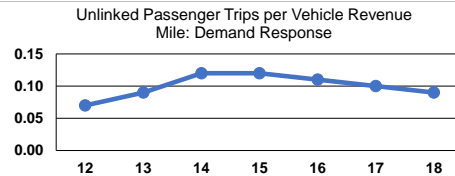
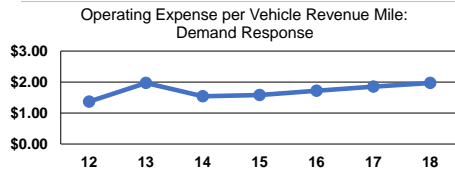
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$30.25
Bus	\$2.06	\$25.29
Total	\$1.98	\$29.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.05	0.1	1.4
Bus	\$8.12	0.3	3.1
Total	\$18.34	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Autauga County Commission dba Autauga County Rural Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Montgomery, AL
154 **Square Miles**
263,907 **Population**
142 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

139 **Square Miles**
31,706 **Population**

Service Consumption

42,011 **Annual Unlinked Trips (UPT)**

Service Supplied

272,951 **Annual Vehicle Revenue Miles (VRM)**
19,970 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40213

Reporter Type: Reduced Reporter

Financial Information

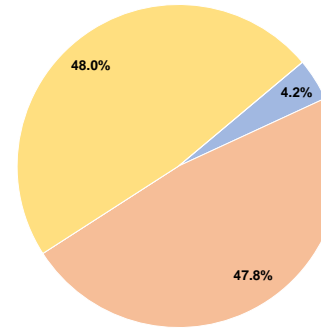
Sources of Operating Funds Expended

Fare Revenues	\$36,723	4.2%
Local Funds	\$415,361	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$417,231	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$869,315	100.0%

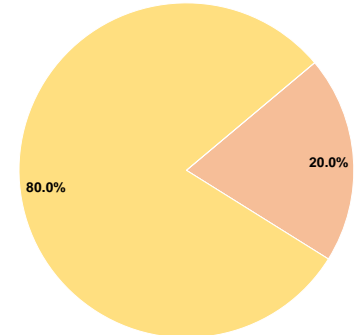
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,745	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,981	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,726	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$869,315	\$36,723	\$108,726	42,011	272,951	19,970	8.2
Total	10	-	\$869,315	\$36,723	\$108,726	42,011	272,951	19,970	

Performance Measures

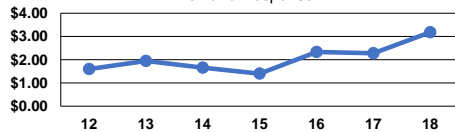
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$43.53
Total	\$3.18	\$43.53

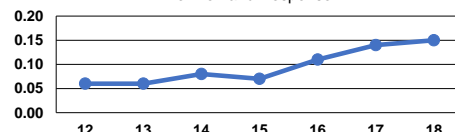
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.69	0.2	2.1
Total	\$20.69	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
180 **Square Miles**
214,881 **Population**
167 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

365 **Square Miles**
181,468 **Population**

Service Consumption

82,116 **Annual Unlinked Trips (UPT)**

Service Supplied

551,166 **Annual Vehicle Revenue Miles (VRM)**
35,424 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40214

Reporter Type: Reduced Reporter

Financial Information

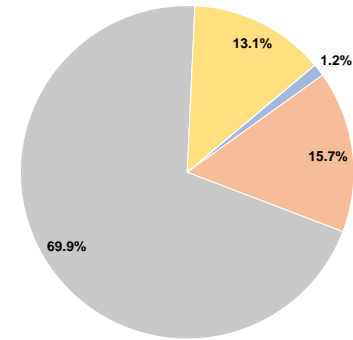
Sources of Operating Funds Expended

Fare Revenues	\$23,810	1.2%
Local Funds	\$310,965	15.7%
State Funds	\$1,384,603	69.9%
Federal Assistance	\$260,226	13.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,979,604	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$1,979,604	\$23,810	\$0	82,116	551,166	35,424	3.5
Total	27	-	\$1,979,604	\$23,810	\$0	82,116	551,166	35,424	

Performance Measures

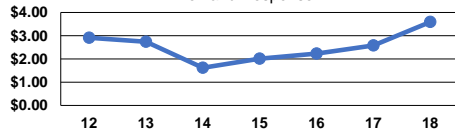
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$55.88
Total	\$3.59	\$55.88

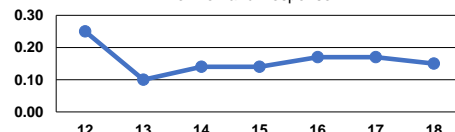
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.11	0.1	2.3
Total	\$24.11	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Union County dba Union County Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

640 **Square Miles**
222,742 **Population**

Service Consumption

73,793 **Annual Unlinked Trips (UPT)**

Service Supplied

696,112 **Annual Vehicle Revenue Miles (VRM)**
41,141 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40215

Reporter Type: Reduced Reporter

Financial Information

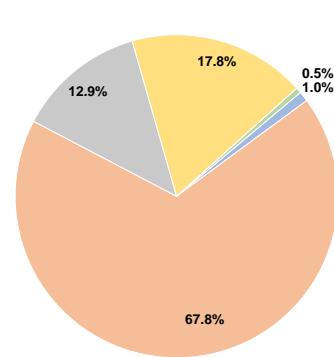
Sources of Operating Funds Expended

Fare Revenues	\$16,212	1.0%
Local Funds	\$1,078,540	67.8%
State Funds	\$204,923	12.9%
Federal Assistance	\$283,029	17.8%
Other Funds	\$8,611	0.5%
Total Operating Funds Expended	\$1,591,315	100.0%

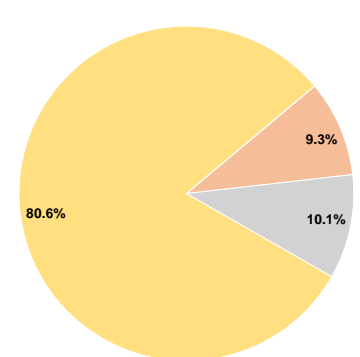
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,789	9.3%
State Funds	\$18,185	10.1%
Federal Assistance	\$145,485	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,459	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24	1	\$1,591,315	\$16,212	\$180,459	73,793	696,112	41,141	3.6
Total	24	1	\$1,591,315	\$16,212	\$180,459	73,793	696,112	41,141	

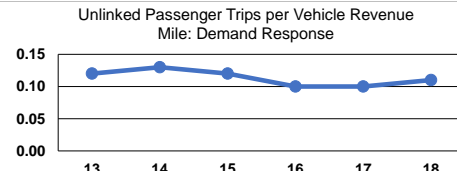
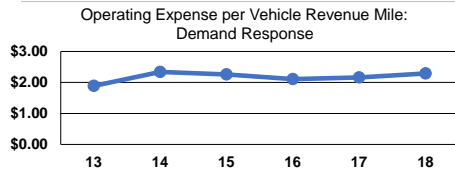
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$38.68
Total	\$2.29	\$38.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.56	0.1	1.8
Total	\$21.56	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rowan County dba Rowant Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 **Square Miles**
 214,881 **Population**
 167 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

524 **Square Miles**
 138,428 **Population**

Service Consumption

92,752 **Annual Unlinked Trips (UPT)**

Service Supplied

746,953 **Annual Vehicle Revenue Miles (VRM)**
 48,868 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40217

Reporter Type: Reduced Reporter

Financial Information

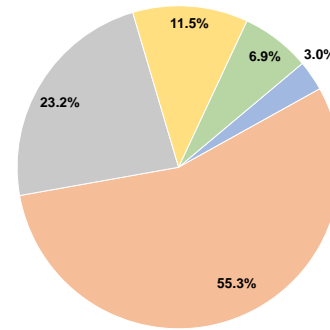
Sources of Operating Funds Expended

Fare Revenues	\$37,591	3.0%
Local Funds	\$683,606	55.3%
State Funds	\$287,177	23.2%
Federal Assistance	\$142,853	11.5%
Other Funds	\$85,699	6.9%
Total Operating Funds Expended	\$1,236,926	100.0%

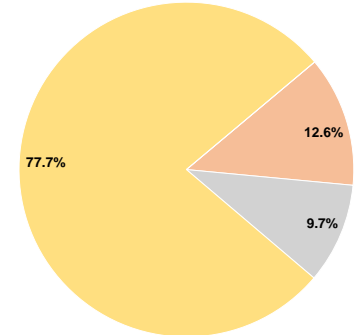
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,941	12.6%
State Funds	\$27,668	9.7%
Federal Assistance	\$221,349	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$284,958	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	20	\$1,088,344	\$25,775	\$284,958	77,051	659,011	43,481	3.5
Bus	-	2	\$148,582	\$11,816	\$0	15,701	87,942	5,387	6.7
Total	-	22	\$1,236,926	\$37,591	\$284,958	92,752	746,953	48,868	

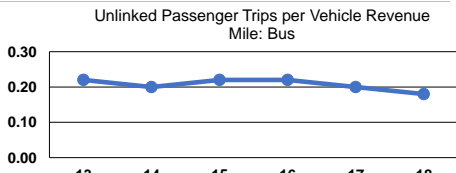
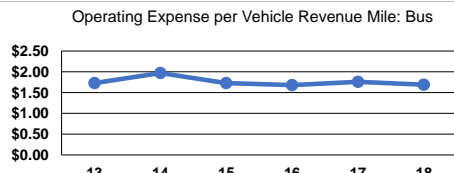
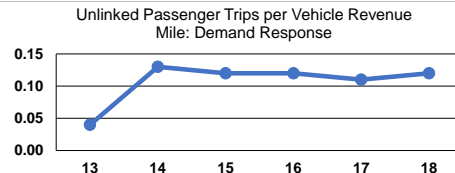
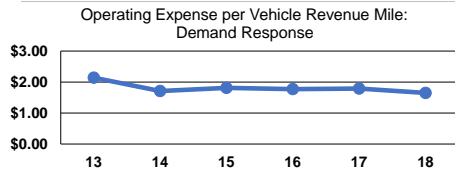
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$25.03
Bus	\$1.69	\$27.58
Total	\$1.66	\$25.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.12	0.1	1.8
Bus	\$9.46	0.2	2.9
Total	\$13.34	0.1	1.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Oldham's Public Bus

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

7 **Square Miles**
8,082 **Population**

Service Consumption

16,099 **Annual Unlinked Trips (UPT)**

Service Supplied

36,428 **Annual Vehicle Revenue Miles (VRM)**
3,032 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40218

Reporter Type: Reduced Reporter

Financial Information

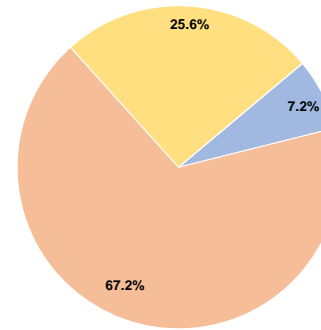
Sources of Operating Funds Expended

Fare Revenues	\$9,655	7.2%
Local Funds	\$90,218	67.2%
State Funds	\$0	0.0%
Federal Assistance	\$34,285	25.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$134,158	100.0%

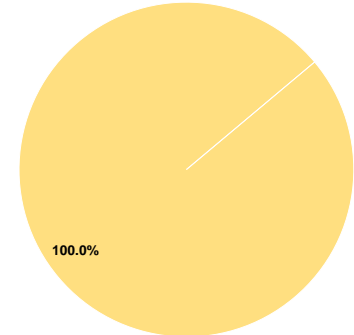
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,574	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,574	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$134,158	\$9,655	\$5,574	16,099	36,428	3,032	2.7
Total	1	-	\$134,158	\$9,655	\$5,574	16,099	36,428	3,032	

Performance Measures

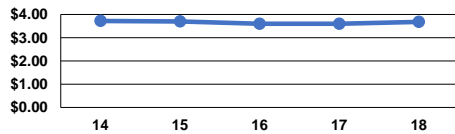
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.68	\$44.25
Total	\$3.68	\$44.25

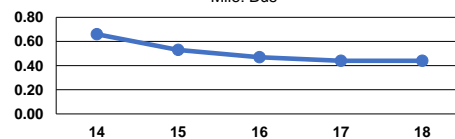
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.33	0.4	5.3
Total	\$8.33	0.4	5.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pitt County dba Pitt Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC
65 **Square Miles**
117,798 **Population**
266 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

652 **Square Miles**
174,263 **Population**

Service Consumption

46,341 **Annual Unlinked Trips (UPT)**

Service Supplied

426,813 **Annual Vehicle Revenue Miles (VRM)**
24,864 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40220

Reporter Type: Reduced Reporter

Financial Information

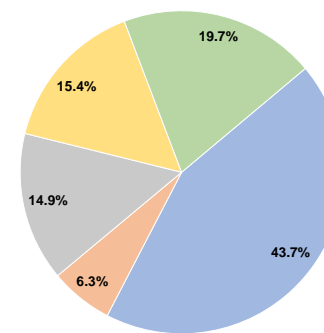
Sources of Operating Funds Expended

Fare Revenues	\$394,079	43.7%
Local Funds	\$56,925	6.3%
State Funds	\$134,516	14.9%
Federal Assistance	\$138,424	15.4%
Other Funds	\$177,196	19.7%
Total Operating Funds Expended	\$901,140	100.0%

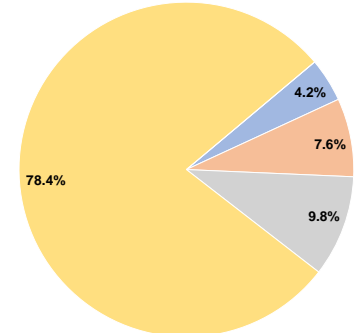
Sources of Capital Funds Expended

Fare Revenues	\$16,564	4.2%
Local Funds	\$29,708	7.6%
State Funds	\$38,421	9.8%
Federal Assistance	\$307,372	78.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$392,065	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$899,369	\$410,643	\$392,065	46,341	426,813	24,864	6.8
Total	12	-	\$899,369	\$410,643	\$392,065	46,341	426,813	24,864	

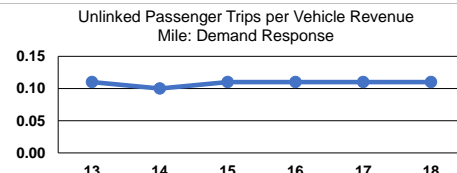
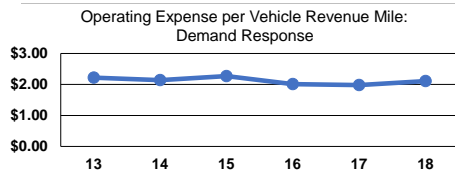
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$36.17
Total	\$2.11	\$36.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.41	0.1	1.9
Total	\$19.41	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC
139 **Square Miles**
169,495 **Population**
200 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

364 **Square Miles**
211,127 **Population**

Service Consumption

107,393 **Annual Unlinked Trips (UPT)**

Service Supplied

489,725 **Annual Vehicle Revenue Miles (VRM)**
29,514 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40221

Reporter Type: Reduced Reporter

Financial Information

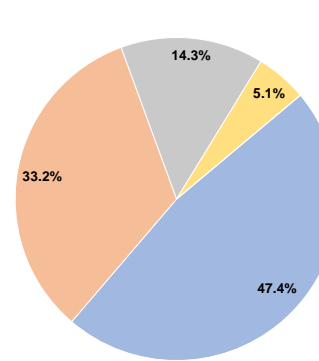
Sources of Operating Funds Expended

Fare Revenues	\$887,263	47.4%
Local Funds	\$620,942	33.2%
State Funds	\$268,558	14.3%
Federal Assistance	\$96,137	5.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,872,900	100.0%

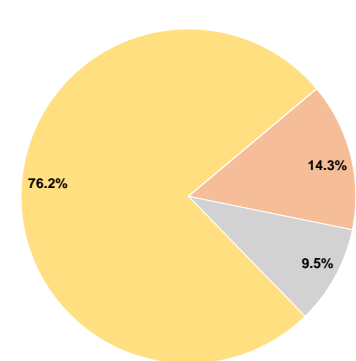
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,916	14.3%
State Funds	\$23,217	9.5%
Federal Assistance	\$185,741	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$243,874	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22	6	\$1,759,179	\$881,212	\$243,874	98,961	461,379	27,488	6.4
Bus	2	-	\$68,267	\$6,051	\$0	8,432	28,346	2,026	5.0
Total	24	6	\$1,827,446	\$887,263	\$243,874	107,393	489,725	29,514	

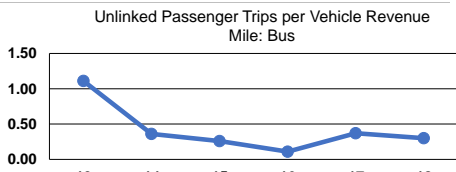
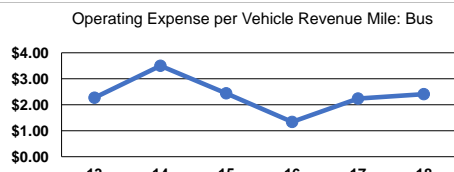
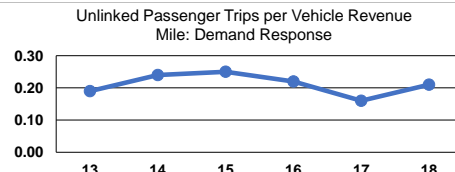
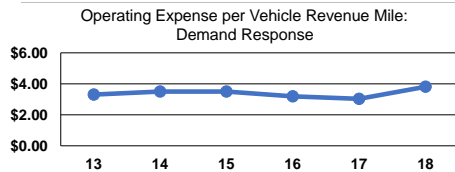
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$64.00
Bus	\$2.41	\$33.70
Total	\$3.73	\$61.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.78	0.2	3.6
Bus	\$8.10	0.3	4.2
Total	\$17.02	0.2	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA, 110 Durham, NC

Service Consumption

2,477,989 Annual Passenger Miles (PMT)
 180,328 Annual Unlinked Trips (UPT)
 665 Average Weekday Unlinked Trips
 161 Average Saturday Unlinked Trips
 108 Average Sunday Unlinked Trips

Database Information

NTDID: 40222
 Reporter Type: Full Reporter

Service Area Statistics

861 Square Miles
 1,024,198 Population

Service Supplied

2,189,244 Annual Vehicle Revenue Miles (VRM)
 110,332 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

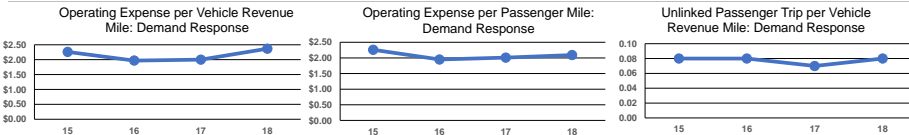
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	61	\$560,882	\$4,800	\$0	\$0	\$565,682	
Total	-	61	\$560,882	\$4,800	\$0	\$0	\$565,682	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,187,137	\$219,974	\$565,682	2,477,989	180,328	2,189,244	110,332	0.0	70	61	12.9%	2.2
Total	\$5,187,137	\$219,974	\$565,682	2,477,989	180,328	2,189,244	110,332	0.0	70	61	12.9%	2.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.37	\$47.01	\$2.09	\$28.77
Total	\$2.37	\$47.01	\$2.09	\$28.77



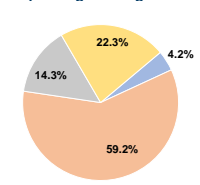
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$220,343	4.2%
Local Funds	\$3,088,613	59.2%
State Funds	\$744,222	14.3%
Federal Assistance	\$1,162,047	22.3%
Total Operating Funds Expended	\$5,215,225	100.0%

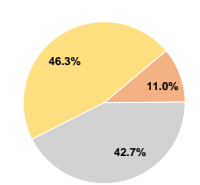
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$62,117	11.0%
State Funds	\$241,557	42.7%
Federal Assistance	\$262,008	46.3%
Total Capital Funds Expended	\$565,682	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$184,450	3.6%
Materials and Supplies	\$558,678	10.8%
Purchased Transportation	\$4,165,050	80.3%
Other Operating Expenses	\$278,959	5.4%
Total Operating Expenses	\$5,187,137	100.0%
Reconciling OE Cash Expenditures	\$28,088	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC
198 **Square Miles**
310,282 **Population**
122 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

658 **Square Miles**
329,403 **Population**

Service Consumption

34,187 **Annual Unlinked Trips (UPT)**

Service Supplied

299,970 **Annual Vehicle Revenue Miles (VRM)**
12,667 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40223

Reporter Type: Reduced Reporter

Financial Information

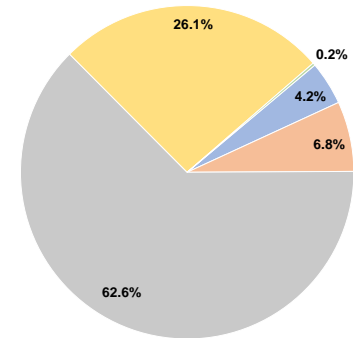
Sources of Operating Funds Expended

Fare Revenues	\$35,543	4.2%
Local Funds	\$57,010	6.8%
State Funds	\$525,400	62.6%
Federal Assistance	\$219,063	26.1%
Other Funds	\$2,056	0.2%
Total Operating Funds Expended	\$839,072	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12	\$832,369	\$35,543	\$0	34,187	299,970	12,667	0.0
Total	-	12	\$832,369	\$35,543	\$0	34,187	299,970	12,667	

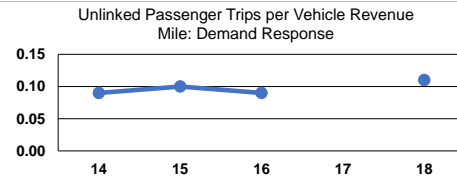
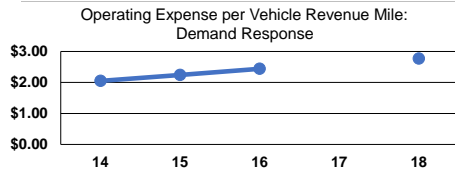
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$65.71
Total	\$2.77	\$65.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.35	0.1	2.7
Total	\$24.35	0.1	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Buncombe County dba Mountain Mobility

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Asheville, NC
 265 Square Miles
 280,648 Population
 133 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 North Carolina Non-UZA

Service Area Statistics
 657 Square Miles
 238,318 Population

Service Consumption

1,340,845 Annual Passenger Miles (PMT)
 131,689 Annual Unlinked Trips (UPT)
 483 Average Weekday Unlinked Trips
 125 Average Saturday Unlinked Trips
 10 Average Sunday Unlinked Trips

Service Supplied

979,065 Annual Vehicle Revenue Miles (VRM)
 53,188 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Database Information

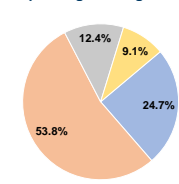
NTDID: 40224
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$813,893	24.7%
Local Funds	\$1,769,304	53.8%
State Funds	\$407,687	12.4%
Federal Assistance	\$300,432	9.1%
Total Operating Funds Expended	\$3,291,316	100.0%

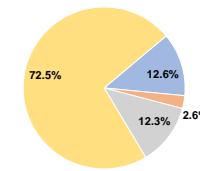
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$16,442	12.6%
Local Funds	\$3,332	2.6%
State Funds	\$16,026	12.3%
Federal Assistance	\$94,266	72.5%
Total Capital Funds Expended	\$130,066	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	29	\$113,841	\$16,225	\$0	\$0	\$130,066	
Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Total	-	32	\$113,841	\$16,225	\$0	\$0	\$130,066	

Summary of Operating Expenses (OE)

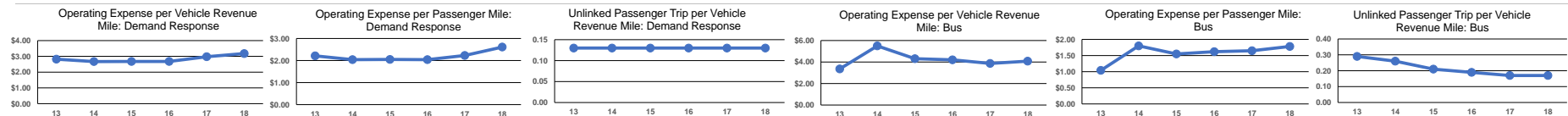
Labor	\$34,669	1.1%
Materials and Supplies	\$259,466	8.0%
Purchased Transportation	\$2,547,348	78.6%
Other Operating Expenses	\$398,305	12.3%
Total Operating Expenses	\$3,239,788	100.0%
Reconciling OE Cash Expenditures	\$51,528	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,678,108	\$795,726	\$130,066	1,025,287	108,834	841,446	45,646	0.0	38	29	23.7%	3.6
Bus	\$561,680	\$11,324	\$0	315,558	22,855	137,619	7,542	0.0	5	3	40.0%	2.0
Total	\$3,239,788	\$807,050	\$130,066	1,340,845	131,689	979,065	53,188	0.0	43	32	25.6%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.18	\$58.67	Demand Response	\$2.61	\$24.61	0.1	2.4
Bus	\$4.08	\$74.47	Bus	\$1.78	\$24.58	0.2	3.0
Total	\$3.31	\$60.91	Total	\$2.42	\$24.60	0.1	2.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Alamance County Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC
90 Square Miles
119,911 Population
261 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

435 Square Miles
153,033 Population

Service Consumption

76,577 Annual Unlinked Trips (UPT)

Service Supplied

724,979 Annual Vehicle Revenue Miles (VRM)
47,519 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40225

Reporter Type: Reduced Reporter

Financial Information

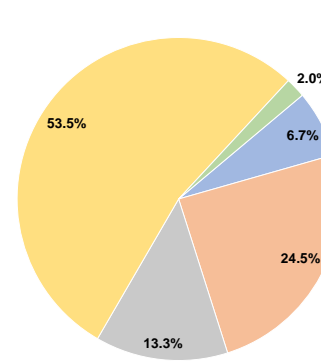
Sources of Operating Funds Expended

Fare Revenues	\$113,836	6.7%
Local Funds	\$417,172	24.5%
State Funds	\$226,037	13.3%
Federal Assistance	\$910,855	53.5%
Other Funds	\$33,880	2.0%
Total Operating Funds Expended	\$1,701,780	100.0%

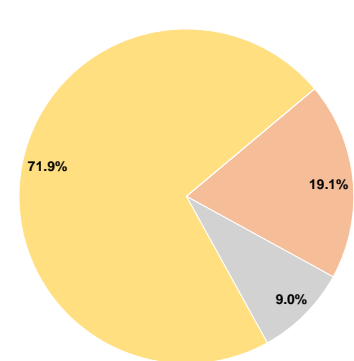
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,740	19.1%
State Funds	\$20,592	9.0%
Federal Assistance	\$164,738	71.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$229,070	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$1,701,780	\$113,836	\$229,070	76,577	724,979	47,519	2.6
Total	27	-	\$1,701,780	\$113,836	\$229,070	76,577	724,979	47,519	

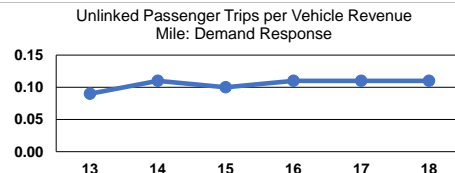
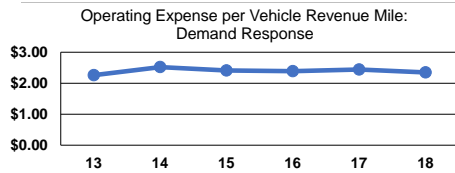
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$35.81
Total	\$2.35	\$35.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.22	0.1	1.6
Total	\$22.22	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC
265 **Square Miles**
280,648 **Population**
133 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

546 **Square Miles**
59,690 **Population**

Service Consumption

31,925 **Annual Unlinked Trips (UPT)**

Service Supplied

298,006 **Annual Vehicle Revenue Miles (VRM)**
16,629 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40226

Reporter Type: Reduced Reporter

Financial Information

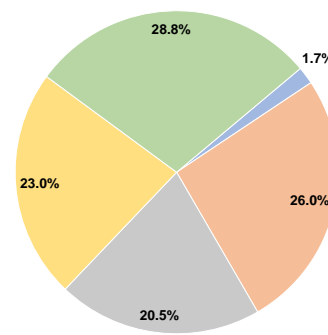
Sources of Operating Funds Expended

Fare Revenues	\$12,666	1.7%
Local Funds	\$188,172	26.0%
State Funds	\$148,273	20.5%
Federal Assistance	\$166,290	23.0%
Other Funds	\$208,422	28.8%
Total Operating Funds Expended	\$723,823	100.0%

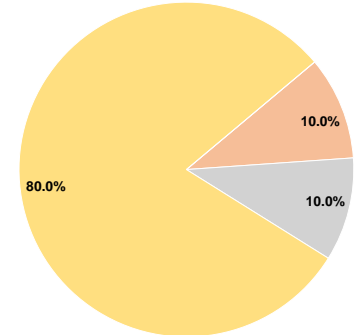
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,970	10.0%
State Funds	\$5,970	10.0%
Federal Assistance	\$47,758	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,698	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	19	-	\$723,823	\$12,666	\$59,698	31,925	298,006	16,629	4.8
Total	19	-	\$723,823	\$12,666	\$59,698	31,925	298,006	16,629	

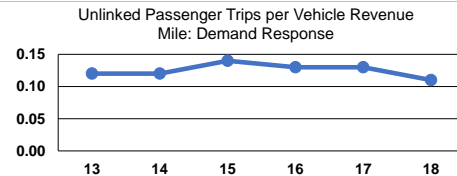
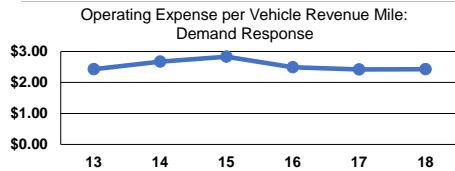
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$43.53
Total	\$2.43	\$43.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.67	0.1	1.9
Total	\$22.67	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Onslow United Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC
71 Square Miles
105,419 Population
294 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

795 Square Miles
190,187 Population

Service Consumption

85,928 Annual Unlinked Trips (UPT)

Service Supplied

714,701 Annual Vehicle Revenue Miles (VRM)
36,841 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40227

Reporter Type: Reduced Reporter

Financial Information

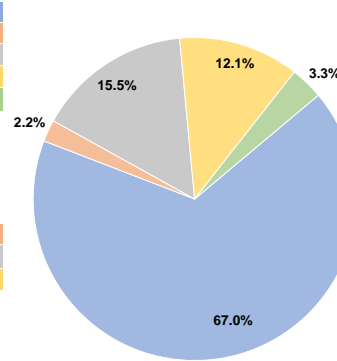
Sources of Operating Funds Expended

Fare Revenues	\$1,037,408	67.0%
Local Funds	\$34,000	2.2%
State Funds	\$239,515	15.5%
Federal Assistance	\$187,177	12.1%
Other Funds	\$51,003	3.3%
Total Operating Funds Expended	\$1,549,103	100.0%

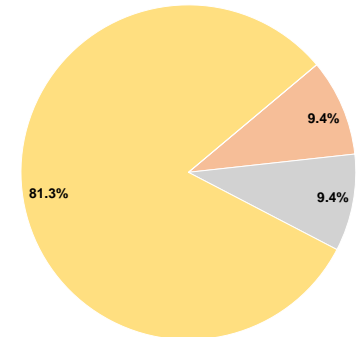
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,771	9.4%
State Funds	\$20,771	9.4%
Federal Assistance	\$180,072	81.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$221,614	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$1,549,103	\$1,037,408	\$221,614	85,928	714,701	36,841	2.8
Total	17	-	\$1,549,103	\$1,037,408	\$221,614	85,928	714,701	36,841	

Performance Measures

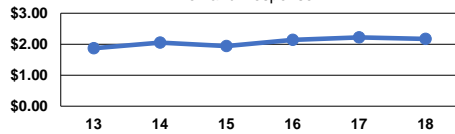
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$42.05
Total	\$2.17	\$42.05

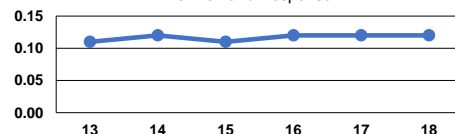
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.03	0.1	2.3
Total	\$18.03	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 North Carolina Non-UZA

Service Area Statistics
 31 Square Miles
 1,034,070 Population

Service Consumption

3,379,157 Annual Passenger Miles (PMT)
 412,899 Annual Unlinked Trips (UPT)
 277 Average Weekday Unlinked Trips¹
 0 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Service Supplied

3,064,368 Annual Vehicle Revenue Miles (VRM)
 97,572 Annual Vehicle Revenue Hours (VRH)
 98 Vehicles Operated in Maximum Service (VOMS)
 104 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40228
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$137,396 1.2%
 Local Funds \$3,115,170 27.7%
 State Funds \$6,565,810 58.4%
 Federal Assistance \$1,422,120 12.7%

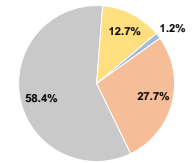
Total Operating Funds Expended \$11,240,496 100.0%

Sources of Capital Funds Expended

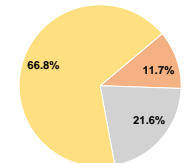
Fares and Directly Generated \$0 0.0%
 Local Funds \$44,721 11.7%
 State Funds \$82,747 21.6%
 Federal Assistance \$256,336 66.8%

Total Capital Funds Expended \$383,804 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,275,406 47.3%
 Materials and Supplies \$173,658 2.5%
 Purchased Transportation \$3,269,298 47.2%
 Other Operating Expenses \$207,321 3.0%
Total Operating Expenses \$6,925,683 100.0%
 Reconciling OE Cash Expenditures \$4,314,813
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

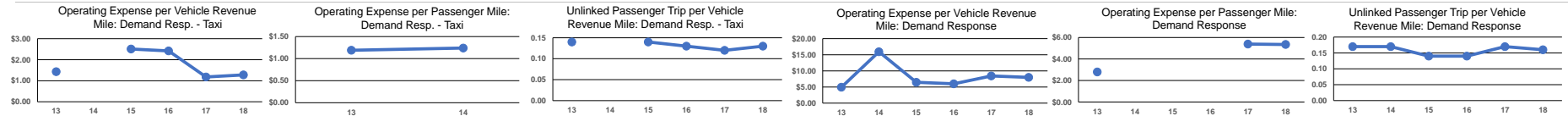
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	22	-	\$383,804	\$0	\$0	\$0	
Demand Response - Taxi	-	76	\$0	\$0	\$0	\$0	\$0	
Total	22	76	\$383,804	\$0	\$0	\$0	\$383,804	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$3,561,107	\$40,939	\$383,804	665,591	72,022	445,889	29,659	0.0	28	22	21.4%	6.0
Demand Response - Taxi	\$3,364,576	\$73,664	\$0	2,713,566	340,877	2,618,479	67,913	0.0	76	76	0.0%	0.0
Total	\$6,925,683	\$114,603	\$383,804	3,379,157	412,899	3,064,368	97,572	0.0	104	98	5.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.99	\$120.07	\$5.35	0.2
Demand Response - Taxi	\$1.28	\$49.54	\$1.24	0.1
Total	\$2.26	\$70.98	\$2.05	0.1



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Henderson County dba Apple Country Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

39 Square Miles
71,227 Population

Service Consumption

76,541 Annual Unlinked Trips (UPT)

Service Supplied

163,333 Annual Vehicle Revenue Miles (VRM)
9,452 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40229

Reporter Type: Reduced Reporter

Financial Information

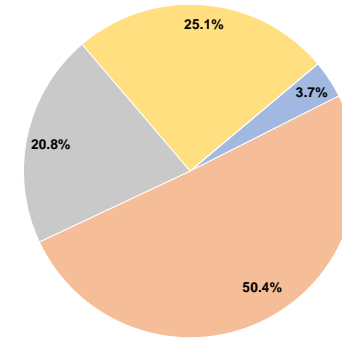
Sources of Operating Funds Expended

Fare Revenues	\$29,452	3.7%
Local Funds	\$404,708	50.4%
State Funds	\$166,630	20.8%
Federal Assistance	\$201,555	25.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$802,345	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$62,496	\$3,609	\$0	1,970	7,583	452	3.0
Bus	-	3	\$739,849	\$25,843	\$0	74,571	155,750	9,000	6.3
Total	-	5	\$802,345	\$29,452	\$0	76,541	163,333	9,452	

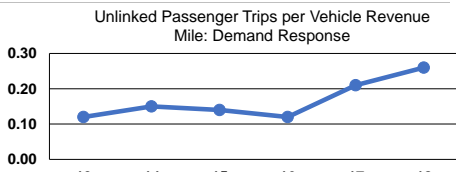
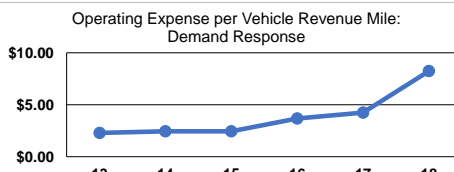
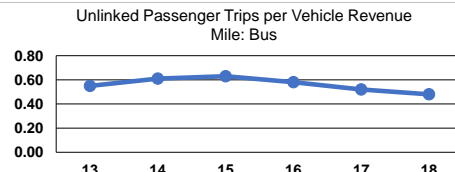
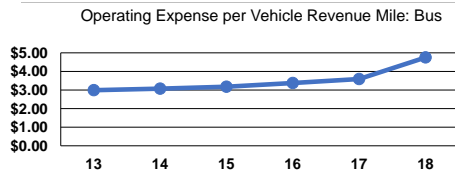
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.24	\$138.27
Bus	\$4.75	\$82.21
Total	\$4.91	\$84.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.72	0.3	4.4
Bus	\$9.92	0.5	8.3
Total	\$10.48	0.5	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Atlanta dba Atlanta Streetcar - Department of Public Works
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

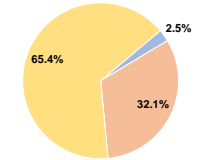
Service Consumption
 364,699 Annual Passenger Miles (PMT)
 387,978 Annual Unlinked Trips (UPT)
 1,011 Average Weekday Unlinked Trips
 1,293 Average Saturday Unlinked Trips
 1,092 Average Sunday Unlinked Trips

Database Information
 NTDID: 40230
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$140,446 2.5%
 Local Funds \$1,793,709 32.1%
 State Funds \$0 0.0%
 Federal Assistance \$3,655,274 65.4%
Total Operating Funds Expended \$5,589,429 100.0%

Operating Funding Sources



Service Area Statistics
 132 Square Miles
 486,290 Population

Service Supplied
 58,080 Annual Vehicle Revenue Miles (VRM)
 11,512 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 4 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0	
Total	3	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

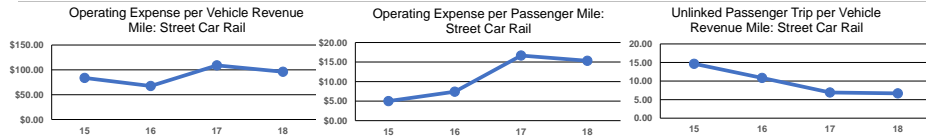
Labor	\$3,507,705	62.8%
Materials and Supplies	\$80,071	1.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,001,653	35.8%
Total Operating Expenses	\$5,589,429	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$5,589,429	\$160,794	\$0	364,699	387,978	58,080	11,512	2.7	4	3	25.0%	5.0
Total	\$5,589,429	\$160,794	\$0	364,699	387,978	58,080	11,512	2.7	4	3	25.0%	5.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$96.24	\$485.53	\$15.33	\$14.41
Total	\$96.24	\$485.53	\$15.33	\$14.41



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Orange County dba Orange County Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Durham, NC
182 **Square Miles**
347,602 **Population**
110 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA, 261 Burlington, NC

Service Area Statistics

401 **Square Miles**
139,738 **Population**

Service Consumption

54,013 **Annual Unlinked Trips (UPT)**

Service Supplied

385,608 **Annual Vehicle Revenue Miles (VRM)**
21,540 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40231

Reporter Type: Reduced Reporter

Financial Information

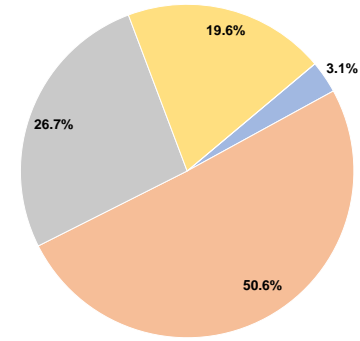
Sources of Operating Funds Expended

Fare Revenues	\$22,738	3.1%
Local Funds	\$366,062	50.6%
State Funds	\$193,247	26.7%
Federal Assistance	\$142,090	19.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$724,137	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$577,524	\$16,532	\$0	35,671	269,121	16,096	5.7
Bus	3	-	\$146,613	\$6,206	\$0	18,342	116,487	5,444	2.0
Total	10	-	\$724,137	\$22,738	\$0	54,013	385,608	21,540	

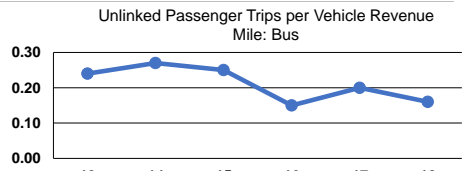
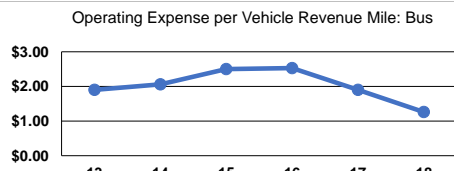
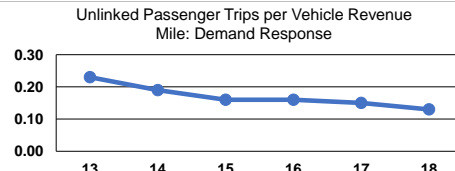
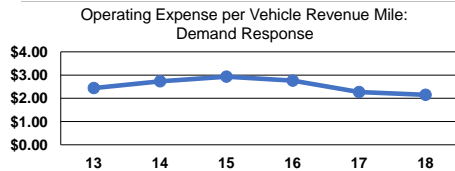
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$35.88
Bus	\$1.26	\$26.93
Total	\$1.88	\$33.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.19	0.1	2.2
Bus	\$7.99	0.2	3.4
Total	\$13.41	0.1	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Area Statistics

110 Square Miles
255,483 Population

Service Consumption

12,044,554 Annual Passenger Miles (PMT)
831,460 Annual Unlinked Trips (UPT)
3,359 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

608,544 Annual Vehicle Revenue Miles (VRM)
24,067 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40232
Reporter Type: Full Reporter

Financial Information

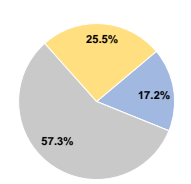
Sources of Operating Funds Expended

Fares and Directly Generated	\$6,279,495	17.2%
Local Funds	\$0	0.0%
State Funds	\$20,888,652	57.3%
Federal Assistance	\$9,284,563	25.5%
Total Operating Funds Expended	\$36,452,710	100.0%

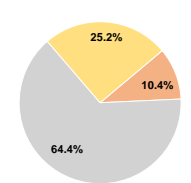
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,947,796	10.4%
State Funds	\$67,863,383	64.4%
Federal Assistance	\$26,547,021	25.2%
Total Capital Funds Expended	\$105,358,200	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$671,681	1.9%
Materials and Supplies	\$1,320,372	3.8%
Purchased Transportation	\$21,326,061	60.7%
Other Operating Expenses	\$11,834,949	33.7%
Total Operating Expenses	\$35,153,063	100.0%
Reconciling OE Cash Expenditures	\$1,299,647	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

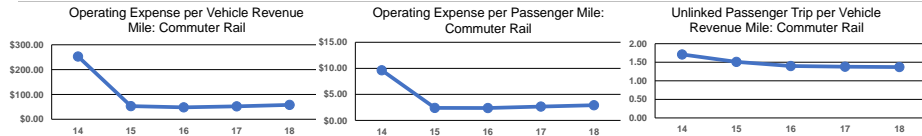
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	17	\$883,000	\$101,522,440	\$560,164	\$2,392,596	\$105,358,200	
Total	-	17	\$883,000	\$101,522,440	\$560,164	\$2,392,596	\$105,358,200	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$35,153,063	\$1,848,977	\$105,358,200	12,044,554	831,460	608,544	24,067	63.5	31	17	45.2%	11.7
Total	\$35,153,063	\$1,848,977	\$105,358,200	12,044,554	831,460	608,544	24,067	63.5	31	17	45.2%	11.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$57.77	\$1,460.63	\$2.92	\$42.28	1.4
Total	\$57.77	\$1,460.63	\$2.92	\$42.28	1.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Salisbury dba Salisbury Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
180 **Square Miles**
214,881 **Population**
167 **Pop. Rank out of 498 UZAs**

Service Area Statistics

23 **Square Miles**
35,764 **Population**

Service Consumption

148,897 **Annual Unlinked Trips (UPT)**

Service Supplied

158,491 **Annual Vehicle Revenue Miles (VRM)**
12,230 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40233
Reporter Type: Reduced Reporter

Financial Information

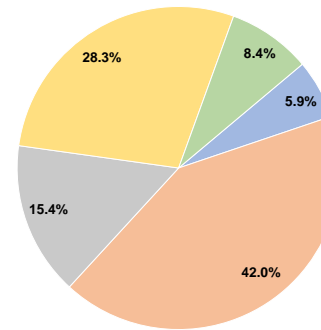
Sources of Operating Funds Expended

Fare Revenues	\$72,830	5.9%
Local Funds	\$516,807	42.0%
State Funds	\$189,253	15.4%
Federal Assistance	\$348,292	28.3%
Other Funds	\$102,780	8.4%
Total Operating Funds Expended	\$1,229,962	100.0%

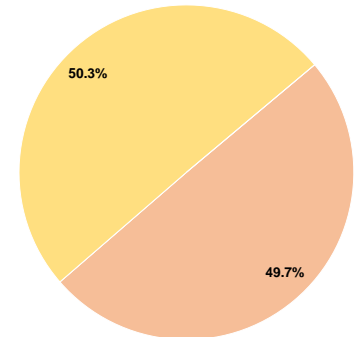
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,771	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$31,083	50.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,854	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$1,229,962	\$72,830	\$61,854	148,897	158,491	12,230	12.7
Total	3	-	\$1,229,962	\$72,830	\$61,854	148,897	158,491	12,230	

Performance Measures

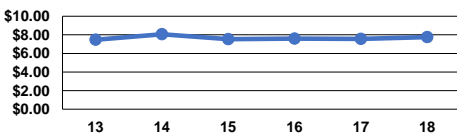
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.76	\$100.57
Total	\$7.76	\$100.57

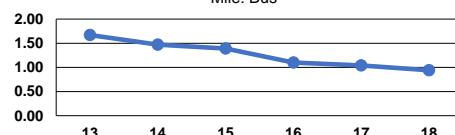
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.26	0.9	12.2
Total	\$8.26	0.9	12.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Autonomous Municipality of Ponce

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Ponce, PR
44 **Square Miles**
149,539 **Population**
218 **Pop. Rank out of 498 UZAs**

Service Area Statistics

40 **Square Miles**
79,650 **Population**

Service Consumption

453,850 **Annual Unlinked Trips (UPT)**

Service Supplied

149,609 **Annual Vehicle Revenue Miles (VRM)**
17,575 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40234

Reporter Type: Reduced Reporter

Financial Information

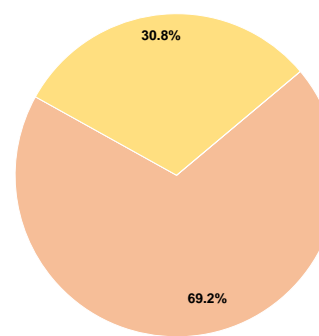
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,096,239	69.2%
State Funds	\$0	0.0%
Federal Assistance	\$488,266	30.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,584,505	100.0%

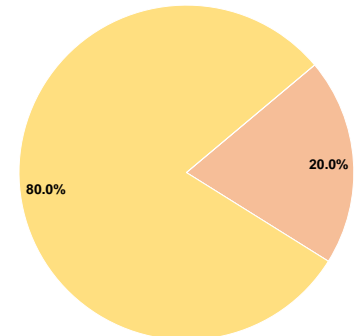
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,961	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$211,833	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$264,794	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$173,663	\$0	\$168,496	2,602	9,412	1,831	1.0
Bus	7	-	\$1,352,017	\$0	\$96,298	451,248	140,197	15,744	4.1
Total	9	-	\$1,525,680	\$0	\$264,794	453,850	149,609	17,575	

Performance Measures

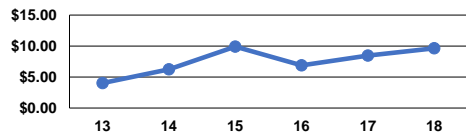
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.45	\$94.85
Bus	\$9.64	\$85.88
Total	\$10.20	\$86.81

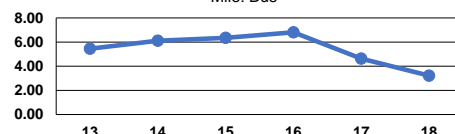
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.74	0.3	1.4
Bus	\$3.00	3.2	28.7
Total	\$3.36	3.0	25.8

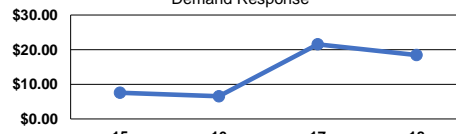
Operating Expense per Vehicle Revenue Mile: Bus



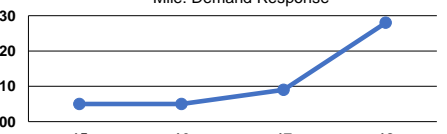
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 40236
Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Lancaster County Council on Aging dba LARS

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

555 **Square Miles**
92,550 **Population**

Service Consumption

24,785 **Annual Unlinked Trips (UPT)**

Service Supplied

334,961 **Annual Vehicle Revenue Miles (VRM)**
35,452 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40237

Reporter Type: Reduced Reporter

Financial Information

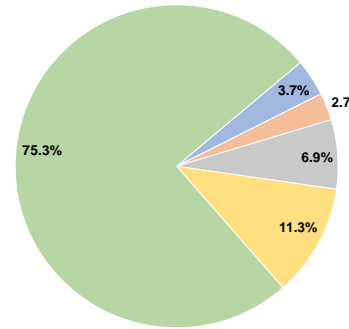
Sources of Operating Funds Expended

Fare Revenues	\$20,322	3.7%
Local Funds	\$14,976	2.7%
State Funds	\$37,852	6.9%
Federal Assistance	\$61,663	11.3%
Other Funds	\$411,850	75.3%
Total Operating Funds Expended	\$546,663	100.0%

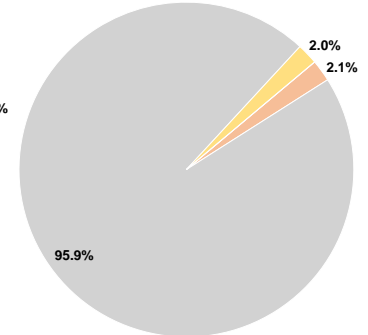
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,562	2.1%
State Funds	\$300,092	95.9%
Federal Assistance	\$6,321	2.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$312,975	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$546,663	\$20,322	\$312,975	24,785	334,961	35,452	3.6
Total	17	-	\$546,663	\$20,322	\$312,975	24,785	334,961	35,452	

Performance Measures

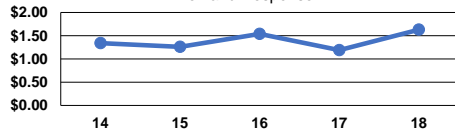
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$15.42
Total	\$1.63	\$15.42

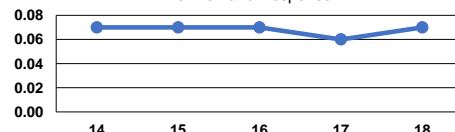
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.06	0.1	0.7
Total	\$22.06	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

12 **Square Miles**
59,405 **Population**

Service Consumption

100,422 **Annual Unlinked Trips (UPT)**

Service Supplied

185,249 **Annual Vehicle Revenue Miles (VRM)**
13,394 **Annual Vehicle Revenue Hours (VRH)**

Database Information

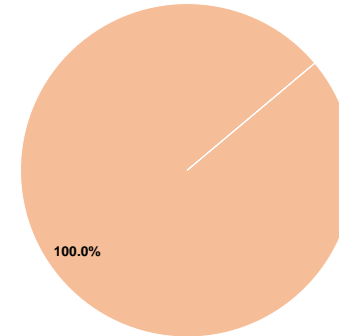
NTDID: 40238

Reporter Type: Reduced Reporter

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$777,124	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$777,124	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$777,124	\$0	\$0	100,422	185,249	13,394	4.8
Total	4	-	\$777,124	\$0	\$0	100,422	185,249	13,394	

Performance Measures

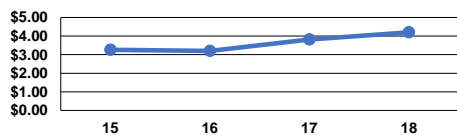
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.20	\$58.02
Total	\$4.20	\$58.02

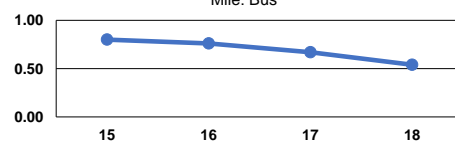
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.74	0.5	7.5
Total	\$7.74	0.5	7.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Deerfield Beach dba Northeast Focal Point

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
78,881 **Population**

Service Consumption

55,001 **Annual Unlinked Trips (UPT)**

Service Supplied

71,018 **Annual Vehicle Revenue Miles (VRM)**
5,442 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40239

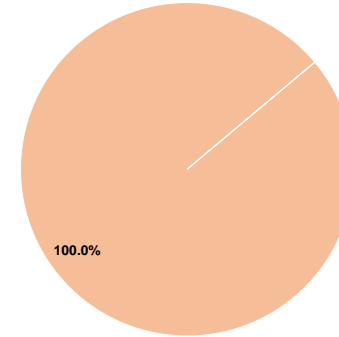
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$607,250	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$607,250	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$369,729	\$0	\$0	4,677	18,328	1,458	5.0
Bus	2	-	\$237,521	\$0	\$0	50,324	52,690	3,984	5.0
Total	7	-	\$607,250	\$0	\$0	55,001	71,018	5,442	

Performance Measures

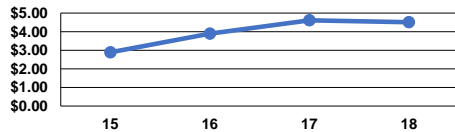
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.17	\$253.59
Bus	\$4.51	\$59.62
Total	\$8.55	\$111.59

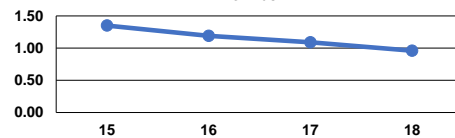
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$79.05	0.3	3.2
Bus	\$4.72	1.0	12.6
Total	\$11.04	0.8	10.1

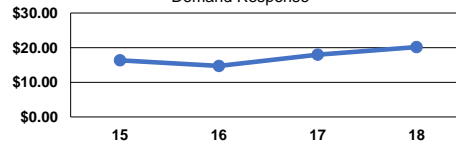
Operating Expense per Vehicle Revenue Mile: Bus



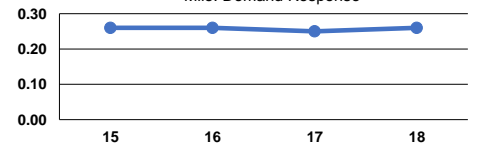
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Lighthouse Point

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
10,560 **Population**

Service Consumption

10,968 **Annual Unlinked Trips (UPT)**

Service Supplied

20,102 **Annual Vehicle Revenue Miles (VRM)**
1,494 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40240

Reporter Type: Reduced Reporter

Financial Information

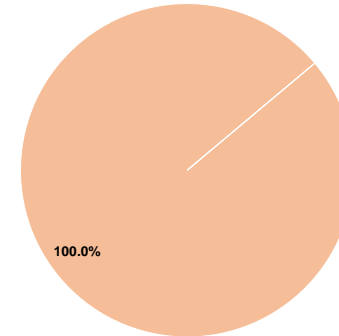
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,581	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$45,581	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$45,581	\$0	\$0	10,968	20,102	1,494	4.0
Total	1	-	\$45,581	\$0	\$0	10,968	20,102	1,494	

Performance Measures

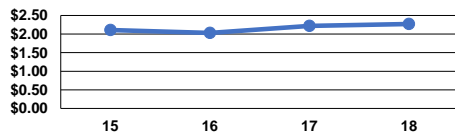
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.27	\$30.51
Total	\$2.27	\$30.51

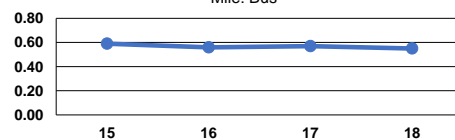
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.16	0.5	7.3
Total	\$4.16	0.5	7.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Miramar dba Public Works Department

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 **Square Miles**
 5,502,379 **Population**
 4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
 137,132 **Population**

Service Consumption

120,725 **Annual Unlinked Trips (UPT)**

Service Supplied

169,656 **Annual Vehicle Revenue Miles (VRM)**
 10,551 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40241

Reporter Type: Reduced Reporter

Financial Information

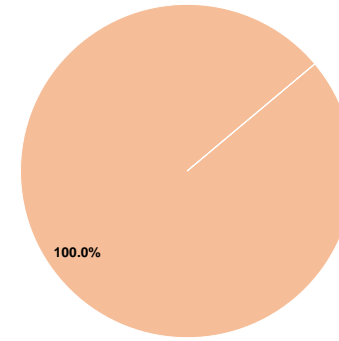
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$821,038	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$821,038	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$11,335	\$0	\$0	120	540	34	2.3
Bus	4	-	\$809,703	\$0	\$0	120,605	169,116	10,517	4.3
Total	7	-	\$821,038	\$0	\$0	120,725	169,656	10,551	

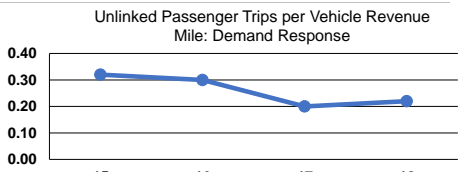
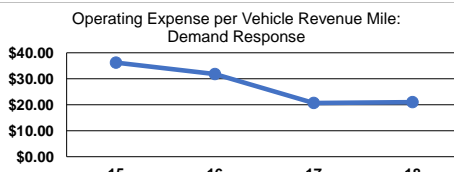
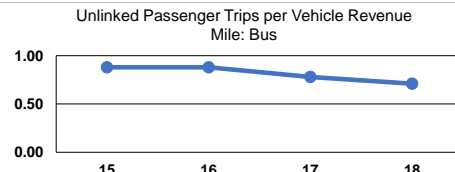
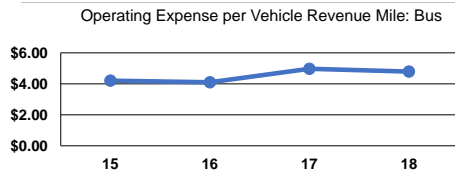
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.99	\$333.38
Bus	\$4.79	\$76.99
Total	\$4.84	\$77.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$94.46	0.2	3.5
Bus	\$6.71	0.7	11.5
Total	\$6.80	0.7	11.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Spartanburg, SC
 190 Square Miles
 180,786 Population
 192 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Carolina Non-UZA

Service Consumption

2,427,722 Annual Passenger Miles (PMT)
 139,701 Annual Unlinked Trips (UPT)
 519 Average Weekday Unlinked Trips
 91 Average Saturday Unlinked Trips
 7 Average Sunday Unlinked Trips

Database Information

NTDID: 40244
 Reporter Type: Full Reporter

Service Area Statistics

811 Square Miles
 306,854 Population

Service Supplied

1,668,506 Annual Vehicle Revenue Miles (VRM)
 81,429 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

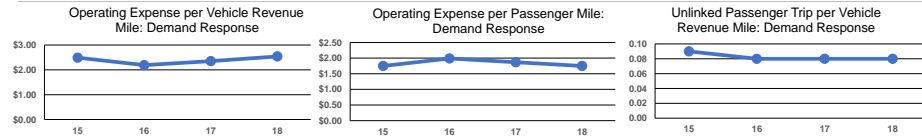
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	39	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	39	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,238,867	\$526,929	\$0	2,427,722	139,701	1,668,506	81,429	0.0	52	39	25.0%	5.5
Total	\$4,238,867	\$526,929	\$0	2,427,722	139,701	1,668,506	81,429	0.0	52	39	25.0%	5.5

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.54	\$52.06	Demand Response	\$1.75	\$30.34	0.1	1.7
Total	\$2.54	\$52.06	Total	\$1.75	\$30.34	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$526,929	12.4%
Local Funds	\$534,188	12.6%
State Funds	\$279,618	6.6%
Federal Assistance	\$2,898,132	68.4%

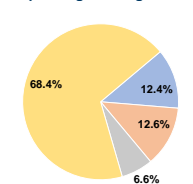
Total Operating Funds Expended \$4,238,867 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,087,014	72.8%
Materials and Supplies	\$573,817	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$578,036	13.6%
Total Operating Expenses	\$4,238,867	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 **Square Miles**
 4,515,419 **Population**
 9 **Pop. Rank out of 498 UZAs**

Service Area Statistics

94 **Square Miles**
 1,647,546 **Population**

Service Consumption

21,201 **Annual Unlinked Trips (UPT)**

Service Supplied

110,966 **Annual Vehicle Revenue Miles (VRM)**
 9,444 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40246

Reporter Type: Reduced Reporter

Financial Information

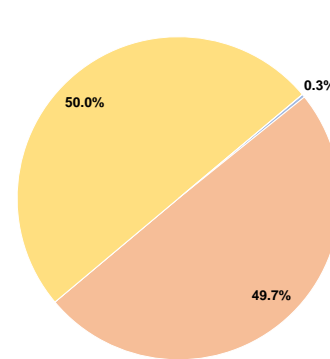
Sources of Operating Funds Expended

Fare Revenues	\$2,098	0.3%
Local Funds	\$323,697	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$325,795	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$651,590	100.0%

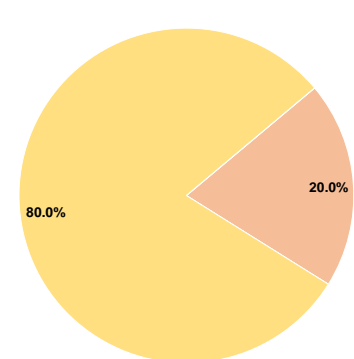
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,920	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,680	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$189,600	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$521,272	\$0	\$151,680	18,246	85,281	8,009	8.1
Bus	2	-	\$130,318	\$2,098	\$37,920	2,955	25,685	1,435	3.5
Total	9	-	\$651,590	\$2,098	\$189,600	21,201	110,966	9,444	

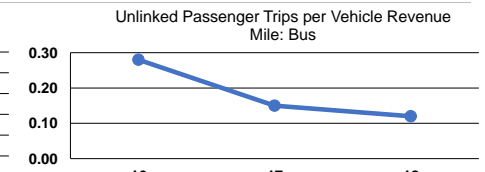
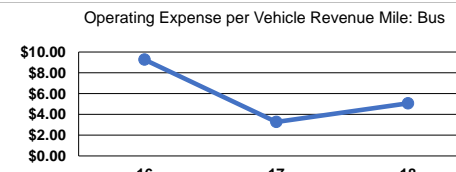
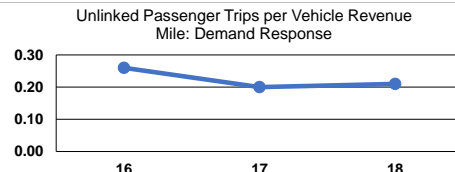
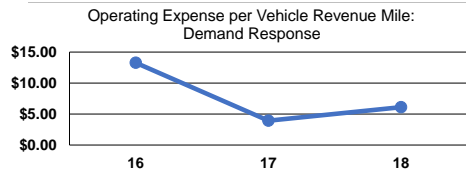
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.11	\$65.09
Bus	\$5.07	\$90.81
Total	\$5.87	\$69.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.57	0.2	2.3
Bus	\$44.10	0.1	2.1
Total	\$30.73	0.2	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Memphis, TN-MS-AR
497 **Square Miles**
1,060,061 **Population**
41 **Pop. Rank out of 498 UZAs**

Service Area Statistics

319 **Square Miles**
744,444 **Population**

Service Consumption

49,857 **Annual Unlinked Trips (UPT)**

Service Supplied

280,557 **Annual Vehicle Revenue Miles (VRM)**
9,619 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40247

Reporter Type: Reduced Reporter

Financial Information

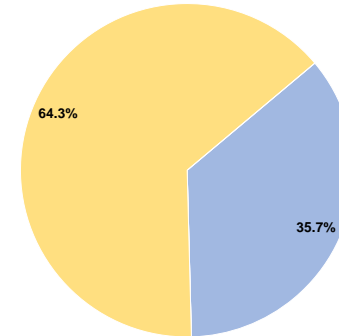
Sources of Operating Funds Expended

Fare Revenues	\$224,037	35.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$403,457	64.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$627,494	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	32	\$417,221	\$224,037	\$0	49,857	280,557	9,619	0.5
Total	-	32	\$417,221	\$224,037	\$0	49,857	280,557	9,619	

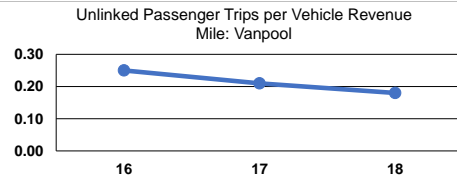
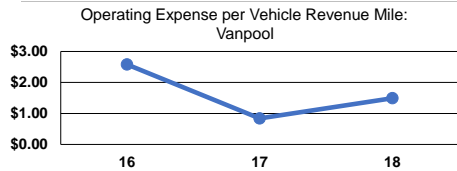
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$1.49	\$43.37
Total	\$1.49	\$43.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$8.37	0.2	5.2
Total	\$8.37	0.2	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Hillsboro Beach

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
2,004 **Population**

Service Consumption

11,238 **Annual Unlinked Trips (UPT)**

Service Supplied

18,300 **Annual Vehicle Revenue Miles (VRM)**
1,334 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40248

Reporter Type: Reduced Reporter

Financial Information

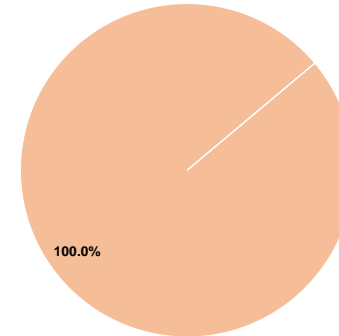
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,695	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,695	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$78,177	\$0	\$0	11,238	18,300	1,334	6.0
Total	-	1	\$78,177	\$0	\$0	11,238	18,300	1,334	

Performance Measures

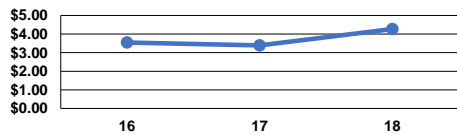
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.27	\$58.60
Total	\$4.27	\$58.60

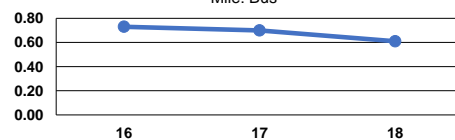
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.96	0.6	8.4
Total	\$6.96	0.6	8.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Hallandale Beach

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 **Square Miles**
 5,502,379 **Population**
 4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
 39,500 **Population**

Service Consumption

278,559 **Annual Unlinked Trips (UPT)**

Service Supplied

179,595 **Annual Vehicle Revenue Miles (VRM)**
 19,097 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40249

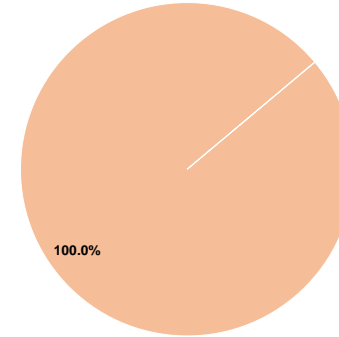
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$930,548	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$930,548	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	5	\$855,322	\$0	\$0	278,559	179,595	19,097	4.3
Total	-	5	\$855,322	\$0	\$0	278,559	179,595	19,097	

Performance Measures

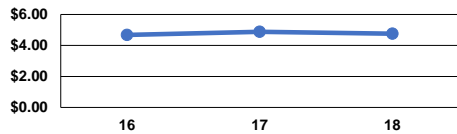
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.76	\$44.79
Total	\$4.76	\$44.79

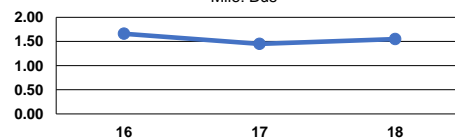
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.07	1.6	14.6
Total	\$3.07	1.6	14.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Lauderdale Lakes

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
34,796 **Population**

Service Consumption

91,498 **Annual Unlinked Trips (UPT)**

Service Supplied

47,640 **Annual Vehicle Revenue Miles (VRM)**
4,462 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40250

Reporter Type: Reduced Reporter

Financial Information

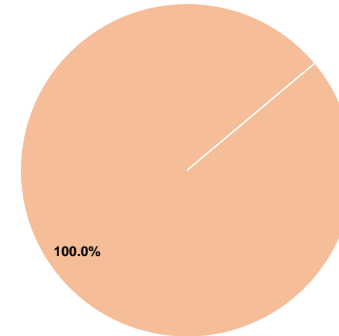
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$193,864	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$193,864	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$190,364	\$0	\$0	91,498	47,640	4,462	4.0
Total	-	2	\$190,364	\$0	\$0	91,498	47,640	4,462	

Performance Measures

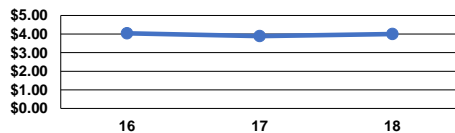
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.00	\$42.66
Total	\$4.00	\$42.66

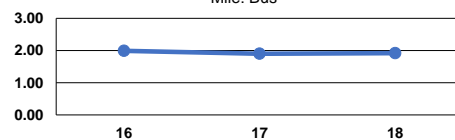
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.08	1.9	20.5
Total	\$2.08	1.9	20.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Pembroke Pines

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
166,611 **Population**

Service Consumption

189,097 **Annual Unlinked Trips (UPT)**

Service Supplied

227,449 **Annual Vehicle Revenue Miles (VRM)**
19,472 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40251

Reporter Type: Reduced Reporter

Financial Information

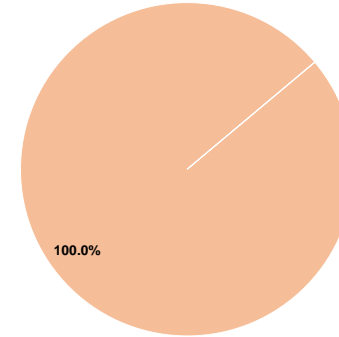
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$659,913	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$659,913	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	7	\$659,913	\$0	\$0	189,097	227,449	19,472	5.1
Total	-	7	\$659,913	\$0	\$0	189,097	227,449	19,472	

Performance Measures

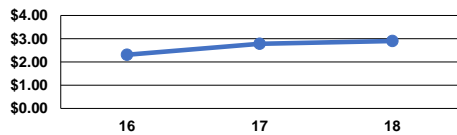
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.90	\$33.89
Total	\$2.90	\$33.89

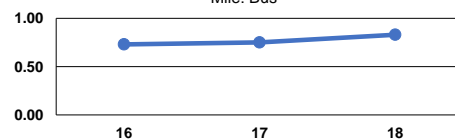
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.49	0.8	9.7
Total	\$3.49	0.8	9.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City Of Burlington dba Link Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC
 90 **Square Miles**
 119,911 **Population**
 261 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
 56,500 **Population**

Service Consumption

90,195 **Annual Unlinked Trips (UPT)**

Service Supplied

236,196 **Annual Vehicle Revenue Miles (VRM)**
 19,012 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40252

Reporter Type: Reduced Reporter

Financial Information

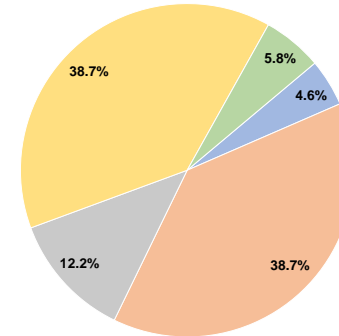
Sources of Operating Funds Expended

Fare Revenues	\$50,451	4.6%
Local Funds	\$425,875	38.7%
State Funds	\$133,899	12.2%
Federal Assistance	\$425,875	38.7%
Other Funds	\$63,576	5.8%
Total Operating Funds Expended	\$1,099,676	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$224,946	\$9,378	\$0	4,529	39,848	3,397	2.0
Bus	-	5	\$793,646	\$41,073	\$0	85,666	196,348	15,615	3.0
Total	-	7	\$1,018,592	\$50,451	\$0	90,195	236,196	19,012	

Performance Measures

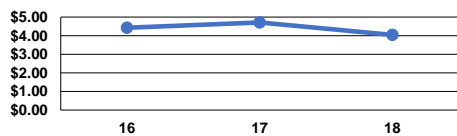
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.65	\$66.22
Bus	\$4.04	\$50.83
Total	\$4.31	\$53.58

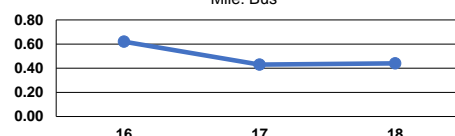
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.67	0.1	1.3
Bus	\$9.26	0.4	5.5
Total	\$11.29	0.4	4.7

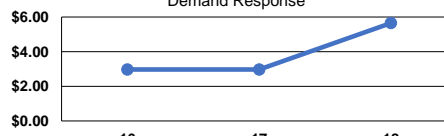
Operating Expense per Vehicle Revenue Mile: Bus



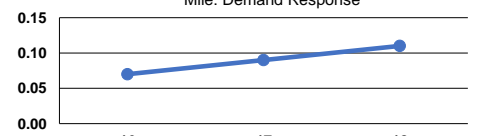
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
129,485 **Population**

Service Consumption

56,699 **Annual Unlinked Trips (UPT)**

Service Supplied

89,595 **Annual Vehicle Revenue Miles (VRM)**
6,606 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40253

Reporter Type: Reduced Reporter

Financial Information

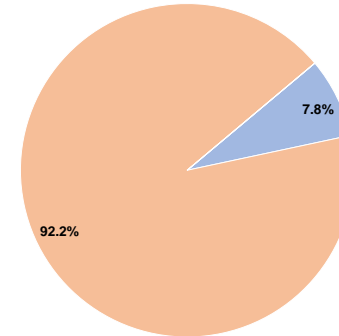
Sources of Operating Funds Expended

Fare Revenues	\$23,231	7.8%
Local Funds	\$276,049	92.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$299,280	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$269,190	\$23,231	\$0	56,699	89,595	6,606	0.0
Total	-	2	\$269,190	\$23,231	\$0	56,699	89,595	6,606	

Performance Measures

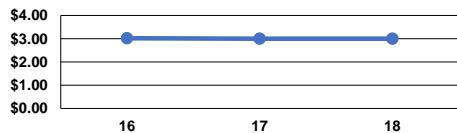
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.00	\$40.75
Total	\$3.00	\$40.75

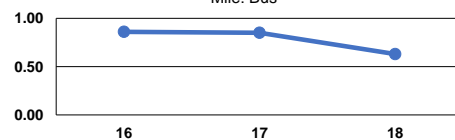
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.75	0.6	8.6
Total	\$4.75	0.6	8.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 **Square Miles**
 5,502,379 **Population**
 4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
 66,709 **Population**

Service Consumption

491,438 **Annual Unlinked Trips (UPT)**

Service Supplied

204,052 **Annual Vehicle Revenue Miles (VRM)**
 19,368 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40254
 Reporter Type: Reduced Reporter

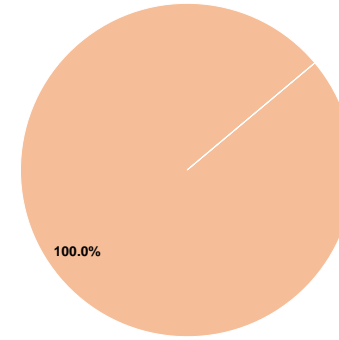
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$841,192	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$841,192	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	7	\$828,942	\$0	\$0	491,438	204,052	19,368	4.9
Total	-	7	\$828,942	\$0	\$0	491,438	204,052	19,368	

Performance Measures

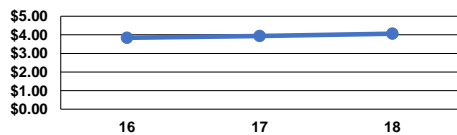
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.06	\$42.80
Total	\$4.06	\$42.80

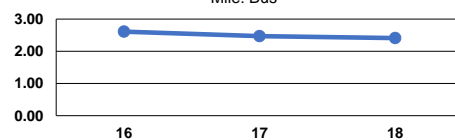
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.69	2.4	25.4
Total	\$1.69	2.4	25.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 **Square Miles**
 5,502,379 **Population**
 4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
 149,728 **Population**

Service Consumption

86,339 **Annual Unlinked Trips (UPT)**

Service Supplied

130,956 **Annual Vehicle Revenue Miles (VRM)**
 11,826 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40255

Reporter Type: Reduced Reporter

Financial Information

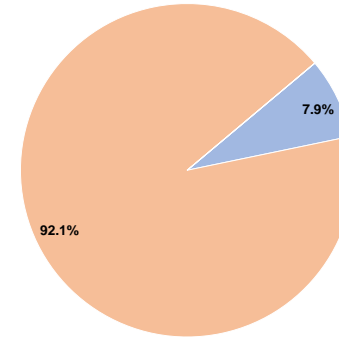
Sources of Operating Funds Expended

Fare Revenues	\$64,886	7.9%
Local Funds	\$761,233	92.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$826,119	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	3	\$723,078	\$64,886	\$0	86,339	130,956	11,826	2.4
Total	-	3	\$723,078	\$64,886	\$0	86,339	130,956	11,826	

Performance Measures

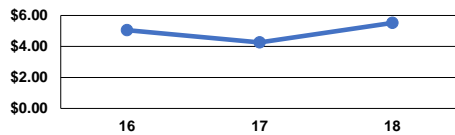
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.52	\$61.14
Total	\$5.52	\$61.14

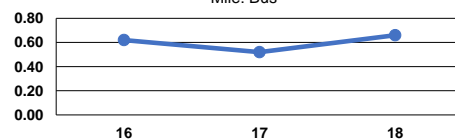
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.37	0.7	7.3
Total	\$8.37	0.7	7.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
57,961 **Population**

Service Consumption

108,690 **Annual Unlinked Trips (UPT)**

Service Supplied

145,849 **Annual Vehicle Revenue Miles (VRM)**
11,038 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40256

Reporter Type: Reduced Reporter

Financial Information

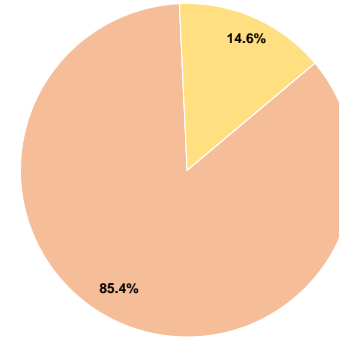
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$672,079	85.4%
State Funds	\$0	0.0%
Federal Assistance	\$115,141	14.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$787,220	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$475,928	\$0	\$0	16,776	41,425	3,698	3.3
Bus	-	3	\$306,042	\$0	\$0	91,914	104,424	7,340	5.0
Total	8	3	\$781,970	\$0	\$0	108,690	145,849	11,038	

Performance Measures

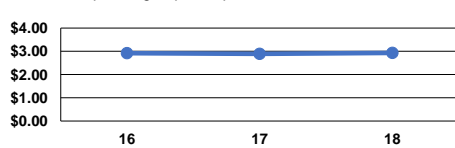
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.49	\$128.70
Bus	\$2.93	\$41.70
Total	\$5.36	\$70.84

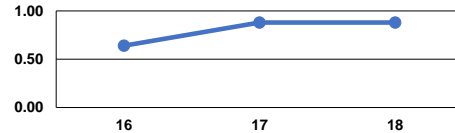
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.37	0.4	4.5
Bus	\$3.33	0.9	12.5
Total	\$7.19	0.7	9.8

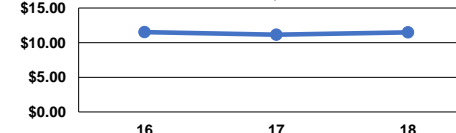
Operating Expense per Vehicle Revenue Mile: Bus



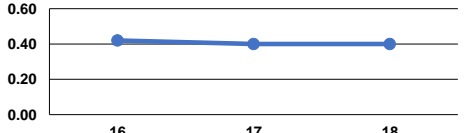
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Pompano Beach

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
109,393 **Population**

Service Consumption

81,806 **Annual Unlinked Trips (UPT)**

Service Supplied

103,849 **Annual Vehicle Revenue Miles (VRM)**
8,056 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40257

Reporter Type: Reduced Reporter

Financial Information

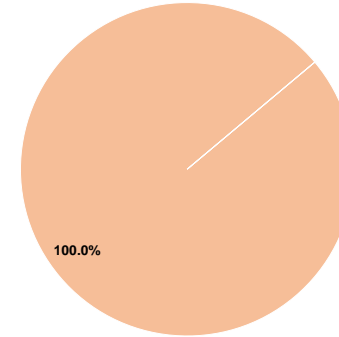
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$333,541	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$333,541	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	4	\$273,360	\$0	\$0	81,806	103,849	8,056	4.5
Total	-	4	\$273,360	\$0	\$0	81,806	103,849	8,056	

Performance Measures

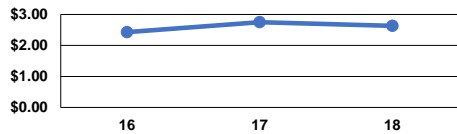
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.63	\$33.93
Total	\$2.63	\$33.93

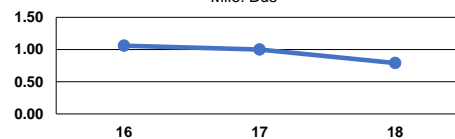
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.34	0.8	10.2
Total	\$3.34	0.8	10.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption
 55,429 Annual Passenger Miles (PMT)
 45,437 Annual Unlinked Trips (UPT)
 111 Average Weekday Unlinked Trips
 211 Average Saturday Unlinked Trips
 113 Average Sunday Unlinked Trips

Database Information
 NTDID: 40258
 Reporter Type: Full Reporter

Service Area Statistics
 3 Square Miles
 16,020 Population

Service Supplied
 42,234 Annual Vehicle Revenue Miles (VRM)
 5,519 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

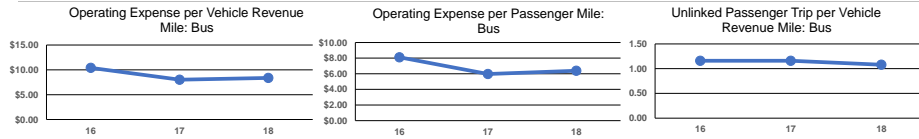
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	2	-	\$0	\$8,264	\$0	\$0	\$8,264
Total	2	-	\$0	\$8,264	\$0	\$0	\$8,264

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$354,027	\$10,162	\$8,264	55,429	45,437	42,234	5,519	0.0	8	2	75.0%	11.1
Total	\$354,027	\$10,162	\$8,264	55,429	45,437	42,234	5,519	0.0	8	2	75.0%	11.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.38	\$64.15	\$6.39	\$7.79
Total	\$8.38	\$64.15	\$6.39	\$7.79



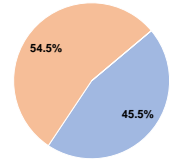
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$162,355	45.5%
Local Funds	\$194,693	54.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Operating Funding Sources

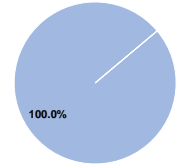


Total Operating Funds Expended \$357,048 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$8,264	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Capital Funding Sources



Total Capital Funds Expended \$8,264 100.0%

Summary of Operating Expenses (OE)

Labor	\$175,403	49.5%
Materials and Supplies	\$46,261	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$132,363	37.4%
Total Operating Expenses	\$354,027	100.0%
Reconciling OE Cash Expenditures	\$3,021	
Purchased Transportation (Reported Separately)	\$0	

Town of Lauderdale-By-The-Sea

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
6,460 **Population**

Service Consumption

37,222 **Annual Unlinked Trips (UPT)**

Service Supplied

44,228 **Annual Vehicle Revenue Miles (VRM)**
3,717 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40260

Reporter Type: Reduced Reporter

Financial Information

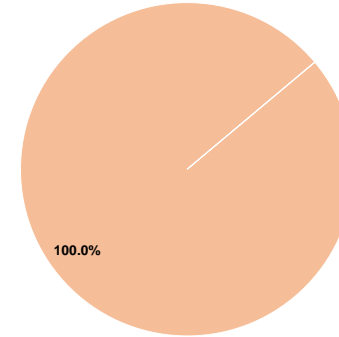
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$158,427	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,427	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$156,677	\$0	\$0	37,222	44,228	3,717	6.0
Total	-	1	\$156,677	\$0	\$0	37,222	44,228	3,717	

Performance Measures

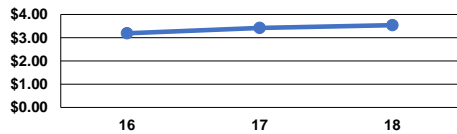
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.54	\$42.15
Total	\$3.54	\$42.15

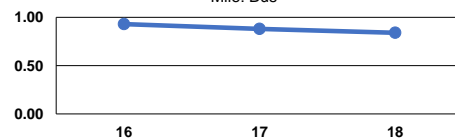
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.21	0.8	10.0
Total	\$4.21	0.8	10.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
31,446 **Population**

Service Consumption

39,371 **Annual Unlinked Trips (UPT)**

Service Supplied

65,724 **Annual Vehicle Revenue Miles (VRM)**
5,330 **Annual Vehicle Revenue Hours (VRH)**

Database Information

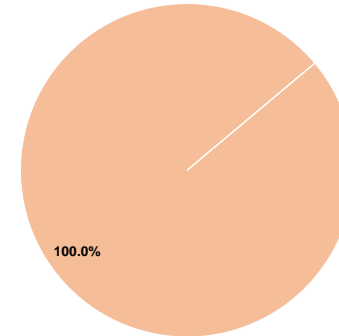
NTDID: 40261

Reporter Type: Reduced Reporter

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$210,504	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$210,504	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$207,004	\$0	\$0	39,371	65,724	5,330	4.5
Total	-	2	\$207,004	\$0	\$0	39,371	65,724	5,330	

Performance Measures

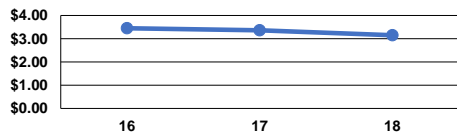
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.15	\$38.84
Total	\$3.15	\$38.84

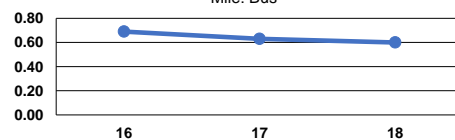
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.26	0.6	7.4
Total	\$5.26	0.6	7.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
100,882 **Population**

Service Consumption

186,659 **Annual Unlinked Trips (UPT)**

Service Supplied

229,487 **Annual Vehicle Revenue Miles (VRM)**
15,580 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40262

Reporter Type: Reduced Reporter

Financial Information

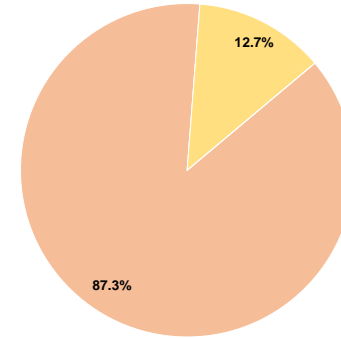
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$581,377	87.3%
State Funds	\$0	0.0%
Federal Assistance	\$84,329	12.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$665,706	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	5	\$665,706	\$0	\$0	186,659	229,487	15,580	6.2
Total	-	5	\$665,706	\$0	\$0	186,659	229,487	15,580	

Performance Measures

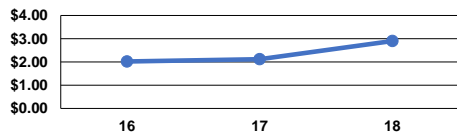
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.90	\$42.73
Total	\$2.90	\$42.73

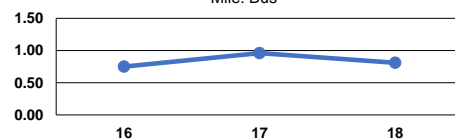
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.57	0.8	12.0
Total	\$3.57	0.8	12.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
15,097 **Population**

Service Consumption

6,987 **Annual Unlinked Trips (UPT)**

Service Supplied

22,342 **Annual Vehicle Revenue Miles (VRM)**
1,326 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40263

Reporter Type: Reduced Reporter

Financial Information

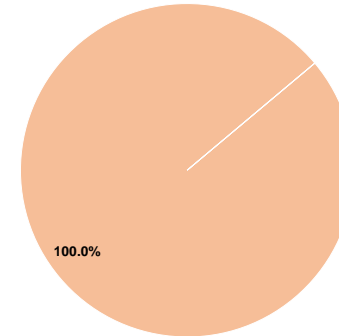
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,525	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,525	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$79,525	\$0	\$0	6,987	22,342	1,326	5.0
Total	-	1	\$79,525	\$0	\$0	6,987	22,342	1,326	

Performance Measures

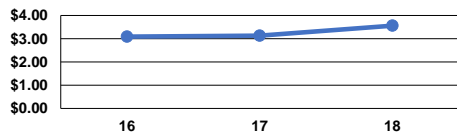
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.56	\$59.97
Total	\$3.56	\$59.97

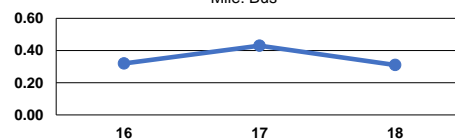
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.38	0.3	5.3
Total	\$11.38	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption
 45,122,110 Annual Passenger Miles (PMT)
 1,687,030 Annual Unlinked Trips (UPT)
 6,802 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40264
 Reporter Type: Full Reporter

Service Area Statistics
 498 Square Miles
 1,354,871 Population

Service Supplied
 2,311,808 Annual Vehicle Revenue Miles (VRM)
 112,335 Annual Vehicle Revenue Hours (VRH)
 121 Vehicles Operated in Maximum Service (VOMS)
 151 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

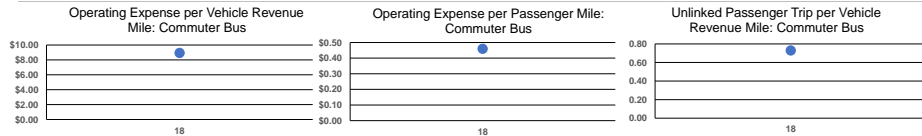
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	121	\$10,828,507	\$57,577	\$43,150	\$973,610	\$11,902,844	
Total	-	121	\$10,828,507	\$57,577	\$43,150	\$973,610	\$11,902,844	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$20,645,536	\$4,473,716	\$11,902,844	45,122,110	1,687,030	2,311,808	112,335	0.0	151	121	19.9%	11.3
Total	\$20,645,536	\$4,473,716	\$11,902,844	45,122,110	1,687,030	2,311,808	112,335	0.0	151	121	19.9%	11.3

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$8.93	\$183.79	Commuter Bus	\$0.46	0.7
Total	\$8.93	\$183.79	Total	\$0.46	0.7



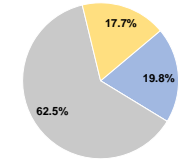
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,473,716	19.8%
Local Funds	\$0	0.0%
State Funds	\$14,106,589	62.5%
Federal Assistance	\$3,986,836	17.7%
Total Operating Funds Expended	\$22,567,141	100.0%

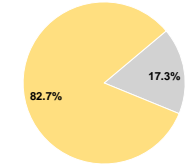
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,058,234	17.3%
Federal Assistance	\$9,844,610	82.7%
Total Capital Funds Expended	\$11,902,844	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,286,318	6.2%
Materials and Supplies	\$1,671,733	8.1%
Purchased Transportation	\$14,513,419	70.3%
Other Operating Expenses	\$3,174,066	15.4%
Total Operating Expenses	\$20,645,536	100.0%
Reconciling OE Cash Expenditures	\$449,435	
Purchased Transportation (Reported Separately)	\$1,472,170 *	

General Information

Urbanized Area Statistics - 2010 Census
 Decatur, AL
 58 Square Miles
 70,436 Population
 392 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 814,078 Annual Passenger Miles (PMT)
 157,767 Annual Unlinked Trips (UPT)
 647 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40265
 Reporter Type: Full Reporter

Service Area Statistics
 1,316 Square Miles
 152,680 Population

Service Supplied
 608,609 Annual Vehicle Revenue Miles (VRM)
 35,682 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

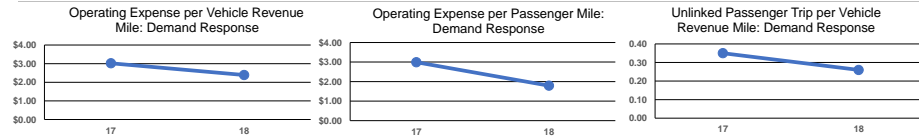
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	38	-	\$0	\$0	\$0	\$0	\$0
Total	38	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,453,804	\$112,793	\$0	814,078	157,767	608,609	35,682	0.0	48	38	20.8%	6.2
Total	\$1,453,804	\$112,793	\$0	814,078	157,767	608,609	35,682	0.0	48	38	20.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.39	\$40.74	Demand Response	\$1.79	\$9.21	0.3	4.4
Total	\$2.39	\$40.74	Total	\$1.79	\$9.21	0.3	4.4



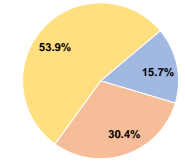
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$228,625 15.7%
 Local Funds \$441,277 30.4%
 State Funds \$0 0.0%
 Federal Assistance \$783,902 53.9%

Total Operating Funds Expended \$1,453,804 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$1,002,504	69.0%
Materials and Supplies	\$271,968	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$179,332	12.3%
Total Operating Expenses	\$1,453,804	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Baldwin County Commission dba Baldwin Regional Area Transit System
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Daphne-Fairhope, AL
 55 Square Miles
 57,383 Population
 458 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 3,272,549 Annual Passenger Miles (PMT)
 318,721 Annual Unlinked Trips (UPT)
 696 Average Weekday Unlinked Trips
 922 Average Saturday Unlinked Trips
 245 Average Sunday Unlinked Trips

Database Information
 NTDID: 40928
 Reporter Type: Full Reporter

Service Area Statistics
 2,027 Square Miles
 203,709 Population

Service Supplied
 721,956 Annual Vehicle Revenue Miles (VRM)
 39,259 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

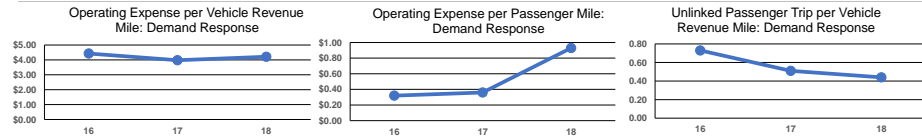
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	39	-	\$784,020	\$0	\$0	\$0	\$0	\$784,020
Total	39	-	\$784,020	\$0	\$0	\$0	\$0	\$784,020

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,038,488	\$871,326	\$784,020	3,272,549	318,721	721,956	39,259	0.0	52	39	25.0%	3.4
Total	\$3,038,488	\$871,326	\$784,020	3,272,549	318,721	721,956	39,259	0.0	52	39	25.0%	3.4

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.21	\$77.40	Demand Response	\$0.93	\$9.53	0.4	8.1
Total	\$4.21	\$77.40	Total	\$0.93	\$9.53	0.4	8.1

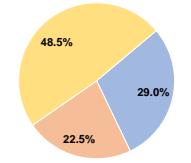


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

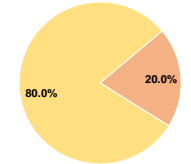
Sources of Operating Funds Expended
 Fares and Directly Generated \$881,144 29.0%
 Local Funds \$683,082 22.5%
 State Funds \$0 0.0%
 Federal Assistance \$1,474,262 48.5%
Total Operating Funds Expended \$3,038,488 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$156,804 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$627,216 80.0%
Total Capital Funds Expended \$784,020 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,315,766	76.2%
Materials and Supplies	\$483,293	15.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$239,429	7.9%
Total Operating Expenses	\$3,038,488	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Johnson City, TN
 110 Square Miles
 120,415 Population
 259 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Tennessee Non-UZA, 291 Kingsport, TN-VA, 397 Bristol-Bristol, TN-VA

Service Consumption

3,294,787 Annual Passenger Miles (PMT)
 173,314 Annual Unlinked Trips (UPT)
 659 Average Weekday Unlinked Trips
 52 Average Saturday Unlinked Trips
 5 Average Sunday Unlinked Trips

Database Information

NTDID: 40950
 Reporter Type: Full Reporter

Service Area Statistics

2,769 Square Miles
 361,235 Population

Service Supplied

3,076,646 Annual Vehicle Revenue Miles (VRM)
 138,296 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 103 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

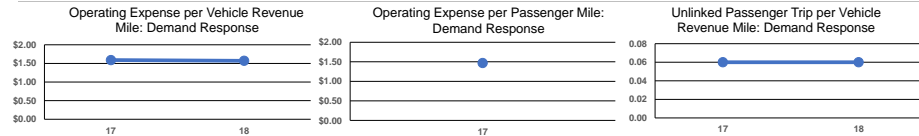
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	56	-	\$137,881	\$0	\$0	\$0	\$137,881	
Total	56	-	\$137,881	\$0	\$0	\$0	\$137,881	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,837,897	\$340,307	\$137,881	3,294,787	173,314	3,076,646	138,296	0.0	103	56	45.6%	2.6
Total	\$4,837,897	\$340,307	\$137,881	3,294,787	173,314	3,076,646	138,296	0.0	103	56	45.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.57	\$34.98	\$1.47	\$27.91	0.1	1.3
Total	\$1.57	\$34.98	\$1.47	\$27.91	0.1	1.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,111,455	43.6%
Local Funds	\$52,967	1.1%
State Funds	\$1,077,240	22.3%
Federal Assistance	\$1,596,235	33.0%
Total Operating Funds Expended	\$4,837,897	100.0%

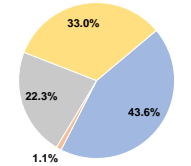
Sources of Capital Funds Expended

Fares and Directly Generated	\$22,133	16.1%
Local Funds	\$0	0.0%
State Funds	\$10,376	7.5%
Federal Assistance	\$105,372	76.4%
Total Capital Funds Expended	\$137,881	100.0%

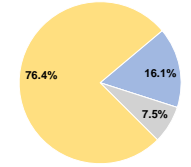
Summary of Operating Expenses (OE)

Labor	\$3,621,181	74.9%
Materials and Supplies	\$653,221	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$563,495	11.6%
Total Operating Expenses	\$4,837,897	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Flagler County Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Palm Coast-Daytona Beach-Port Orange, FL
179 **Square Miles**
349,064 **Population**
109 **Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Florida Non-UZA

Service Consumption
1,346,810 **Annual Passenger Miles (PMT)**
109,590 **Annual Unlinked Trips (UPT)**
524 **Average Weekday Unlinked Trips**
84 **Average Saturday Unlinked Trips**
20 **Average Sunday Unlinked Trips**

Database Information
NTDID: 41068
Reporter Type: Full Reporter

Service Area Statistics
571 **Square Miles**
105,157 **Population**

Service Supplied
580,433 **Annual Vehicle Revenue Miles (VRM)**
35,310 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
32 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

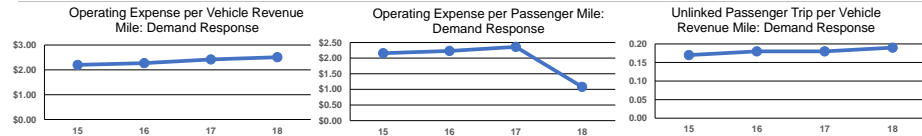
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	21	-	\$303,865	\$0	\$0	\$0	\$303,865
Total	21	-	\$303,865	\$0	\$0	\$0	\$303,865

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,454,483	\$163,140	\$303,865	1,346,810	109,590	580,433	35,310	0.0	32	21	34.4%	4.2
Total	\$1,454,483	\$163,140	\$303,865	1,346,810	109,590	580,433	35,310	0.0	32	21	34.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.51	\$41.19	Demand Response	\$1.08	\$13.27	0.2	3.1
Total	\$2.51	\$41.19	Total	\$1.08	\$13.27	0.2	3.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$171,960	11.8%
Local Funds	\$614,714	42.3%
State Funds	\$439,399	30.2%
Federal Assistance	\$228,410	15.7%

Total Operating Funds Expended \$1,454,483 100.0%

Sources of Capital Funds Expended

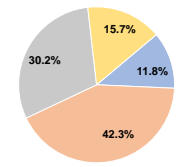
Fares and Directly Generated	\$0	0.0%
Local Funds	\$31,003	10.2%
State Funds	\$31,003	10.2%
Federal Assistance	\$241,859	79.6%

Total Capital Funds Expended \$303,865 100.0%

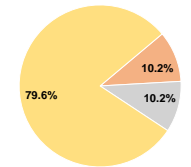
Summary of Operating Expenses (OE)

Labor	\$1,060,984	72.9%
Materials and Supplies	\$268,537	18.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$124,962	8.6%
Total Operating Expenses	\$1,454,483	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Owensboro, KY
 34 Square Miles
 70,543 Population
 391 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kentucky Non-UZA, 159 Evansville, IN-KY

Service Consumption

1,926,638 Annual Passenger Miles (PMT)
 190,731 Annual Unlinked Trips (UPT)
 721 Average Weekday Unlinked Trips
 129 Average Saturday Unlinked Trips
 47 Average Sunday Unlinked Trips

Database Information

NTDID: 41105
 Reporter Type: Full Reporter

Service Area Statistics

2,693 Square Miles
 216,306 Population

Service Supplied

1,980,604 Annual Vehicle Revenue Miles (VRM)
 197,534 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 91 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

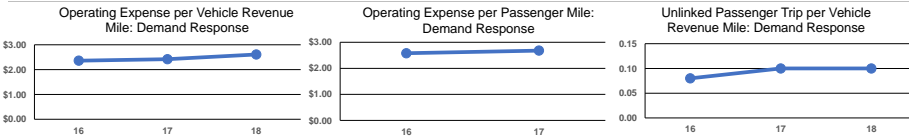
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	87	-	\$545,075	\$0	\$5,850	\$0	\$550,925	
Total	87	-	\$545,075	\$0	\$5,850	\$0	\$550,925	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,165,795	\$214,972	\$550,925	1,926,638	190,731	1,980,604	197,534	0.0	91	87	4.4%	5.9
Total	\$5,165,795	\$214,972	\$550,925	1,926,638	190,731	1,980,604	197,534	0.0	91	87	4.4%	5.9

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.61	\$26.15	\$2.68	0.1
Total	\$2.61	\$26.15	\$2.68	0.1



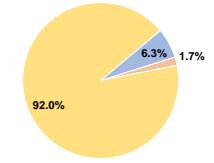
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$324,735	6.3%
Local Funds	\$90,000	1.7%
State Funds	\$0	0.0%
Federal Assistance	\$4,774,786	92.0%
Total Operating Funds Expended	\$5,189,521	100.0%

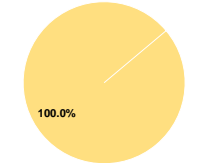
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$550,925	100.0%
Total Capital Funds Expended	\$550,925	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,690,664	71.4%
Materials and Supplies	\$784,522	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$690,609	13.4%
Total Operating Expenses	\$5,165,795	100.0%
Reconciling OE Cash Expenditures	\$23,726	
Purchased Transportation (Reported Separately)	\$0	

County of Citrus dba Citrus County Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Homosassa Springs-Beverly Hills-Citrus Springs, FL

90 **Square Miles**
80,962 **Population**
355 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

49 **Square Miles**
30,858 **Population**

Service Consumption

70,075 **Annual Unlinked Trips (UPT)**

Service Supplied

443,469 **Annual Vehicle Revenue Miles (VRM)**
25,981 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 41157

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,311	2.3%
Local Funds	\$515,218	29.5%
State Funds	\$563,423	32.3%
Federal Assistance	\$625,862	35.9%
Other Funds	\$0	0.0%

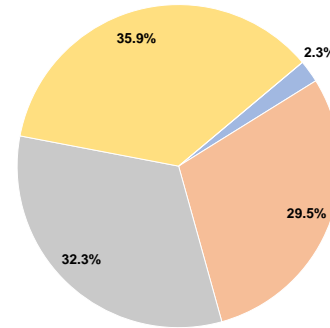
Total Operating Funds Expended \$1,743,814 100.0%

Sources of Capital Funds Expended

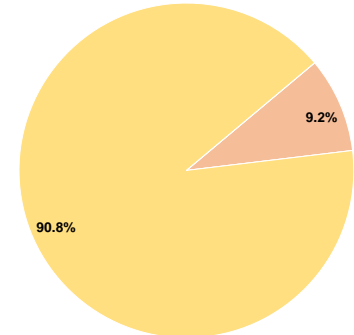
Fare Revenues	\$0	0.0%
Local Funds	\$16,314	9.2%
State Funds	\$0	0.0%
Federal Assistance	\$160,877	90.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$177,191 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$1,102,963	\$31,124	\$53,980	22,886	223,708	13,629	4.3
Bus	11	-	\$640,851	\$8,187	\$123,211	47,189	219,761	12,352	3.9
Total	26	-	\$1,743,814	\$39,311	\$177,191	70,075	443,469	25,981	

Performance Measures

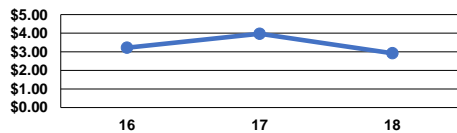
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$80.93
Bus	\$2.92	\$51.88
Total	\$3.93	\$67.12

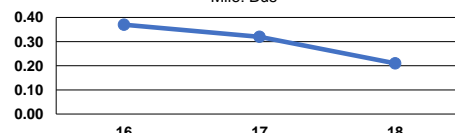
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.19	0.1	1.7
Bus	\$13.58	0.2	3.8
Total	\$24.88	0.2	2.7

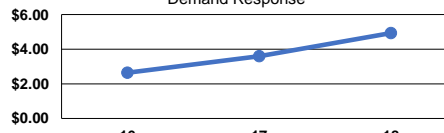
Operating Expense per Vehicle Revenue Mile: Bus



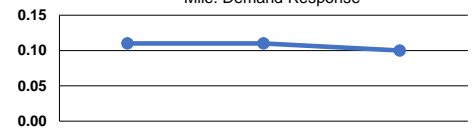
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Catawba Indian Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Catawba Reservation, SC

Service Consumption

14,963 Annual Unlinked Trips (UPT)

Service Supplied

343,529 Annual Vehicle Revenue Miles (VRM)
 18,306 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44907
 Reporter Type: Tribal Reporter

Financial Information

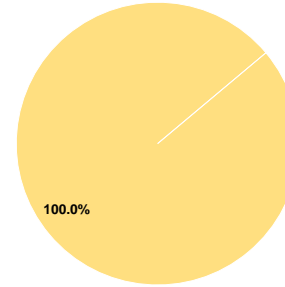
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$362,355	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$362,355	100.0%

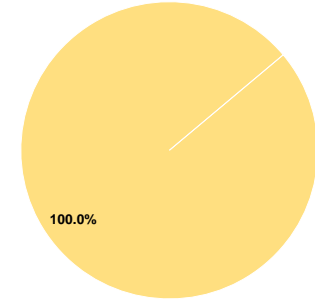
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,976	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,976	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$362,355	\$0	\$54,976	14,963	343,529	18,306	3.8
Total	8	-	\$362,355	\$0	\$54,976	14,963	343,529	18,306	

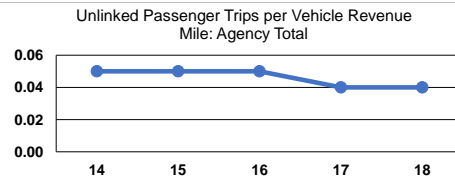
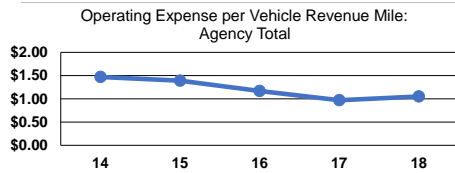
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.05	\$19.79
Total	\$1.05	\$19.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.22	0.0	0.8
Total	\$24.22	0.0	0.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Eastern Band of Cherokee Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Eastern Cherokee Reservation, NC

Service Consumption

83,443 Annual Unlinked Trips (UPT)

Service Supplied

525,131 Annual Vehicle Revenue Miles (VRM)
43,386 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44913
Reporter Type: Tribal Reporter

Financial Information

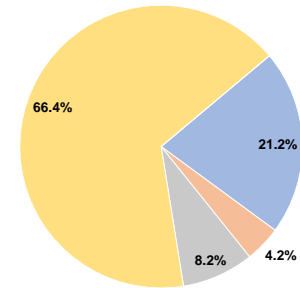
Sources of Operating Funds Expended

Fare Revenues	\$232,157	21.2%	
Local Funds	\$45,583	4.2%	
State Funds	\$90,211	8.2%	
Federal Assistance	\$727,776	66.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,095,727	100.0%	

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$422,063	\$135,872	\$0	10,221	151,234	14,793	0.0
Bus	11	-	\$673,664	\$96,285	\$0	73,222	373,897	28,593	4.1
Total	21	-	\$1,095,727	\$232,157	\$0	83,443	525,131	43,386	

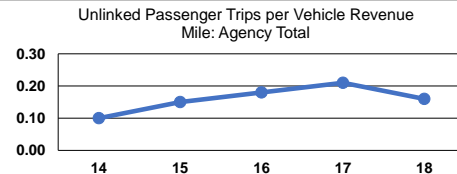
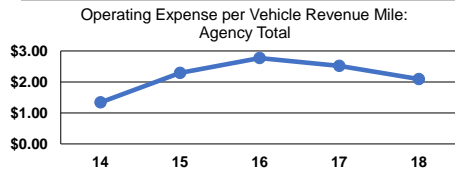
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$28.53
Bus	\$1.80	\$23.56
Total	\$2.09	\$25.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.29	0.1	0.7
Bus	\$9.20	0.2	2.6
Total	\$13.13	0.2	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Poarch Band of Creek Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Poarch Creek Reservation and Off-Reservation Trust Land, AL--FL

Service Consumption

995 Annual Unlinked Trips (UPT)

Service Supplied

32,194 Annual Vehicle Revenue Miles (VRM)

967 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44919

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,144	55.3%
State Funds	\$0	0.0%
Federal Assistance	\$42,106	44.7%
Other Funds	\$0	0.0%

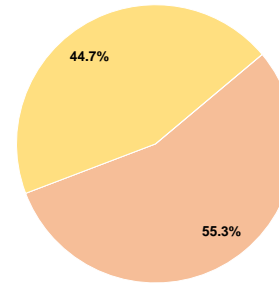
Total Operating Funds Expended \$94,250 100.0%

Sources of Capital Funds Expended

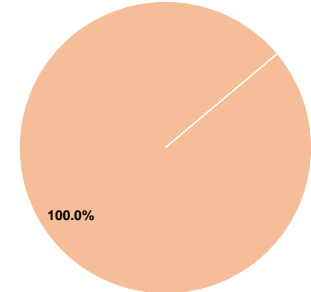
Fare Revenues	\$0	0.0%
Local Funds	\$94,520	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$94,520 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$94,250	\$0	\$94,520	995	32,194	967	4.8
Total	1	-	\$94,250	\$0	\$94,520	995	32,194	967	

Performance Measures

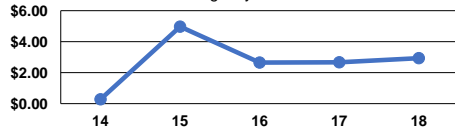
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$97.47
Total	\$2.93	\$97.47

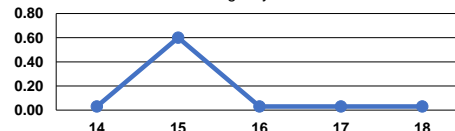
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$94.72	0.0	1.0
Total	\$94.72	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mississippi Band of Choctaw Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Mississippi Choctaw Reservation and Off-Reservation Trust Land, MS

Service Consumption

74,281 Annual Unlinked Trips (UPT)

Service Supplied

677,510 Annual Vehicle Revenue Miles (VRM)

35,287 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44925

Reporter Type: Tribal Reporter

Financial Information

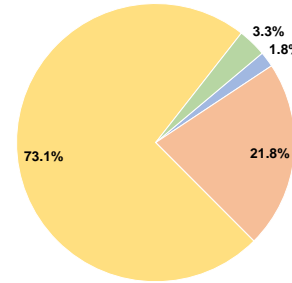
Sources of Operating Funds Expended

Fare Revenues	\$59,944	1.8%
Local Funds	\$726,755	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,432,500	73.1%
Other Funds	\$110,438	3.3%
Total Operating Funds Expended	\$3,329,637	100.0%

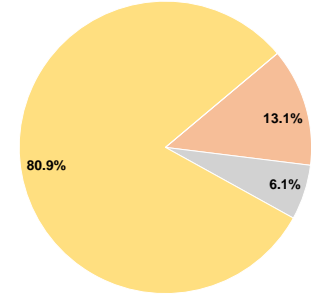
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,758	13.1%
State Funds	\$11,509	6.1%
Federal Assistance	\$153,129	80.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$189,396	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	30	-	\$3,329,637	\$59,944	\$189,396	74,281	677,510	35,287	5.0
Total	30	-	\$3,329,637	\$59,944	\$189,396	74,281	677,510	35,287	

Performance Measures

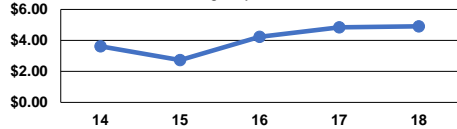
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$94.36
Total	\$4.91	\$94.36

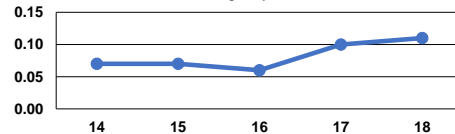
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.82	0.1	2.1
Total	\$44.82	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption

1,174,242 Annual Passenger Miles (PMT)
 348,243 Annual Unlinked Trips (UPT)
 1,005 Average Weekday Unlinked Trips
 890 Average Saturday Unlinked Trips
 830 Average Sunday Unlinked Trips

Database Information

NTDID: 44929
 Reporter Type: Full Reporter

Service Area Statistics

18 Square Miles
 86,505 Population

Service Supplied

281,814 Annual Vehicle Revenue Miles (VRM)
 30,848 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$290,701 11.5%
 Local Funds \$1,883,888 74.4%
 State Funds \$366,959 14.1%
 Federal Assistance \$0 0.0%

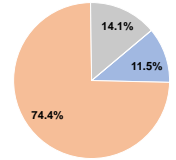
Total Operating Funds Expended \$2,531,548 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$253,823 11.2%
 Materials and Supplies \$152,867 6.8%
 Purchased Transportation \$1,565,171 69.2%
 Other Operating Expenses \$290,000 12.8%
Total Operating Expenses \$2,261,861 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	-	13	\$0	\$0	\$0	\$0	\$0	
Total	-	14	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$199,458	\$0	\$0	13,398	46,490	9,341	3,330	1.6	2	1	50.0%	17.0
Bus	\$2,062,403	\$128,650	\$0	1,160,844	301,753	272,473	27,518	0.0	17	13	23.5%	4.8
Total	\$2,261,861	\$128,650	\$0	1,174,242	348,243	281,814	30,848	1.6	19	14	26.3%	

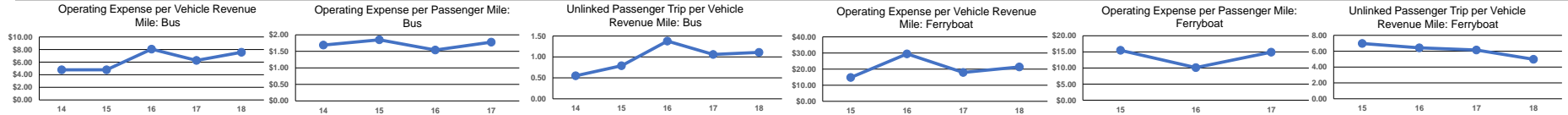
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$21.35	\$59.90
Bus	\$7.57	\$74.95
Total	\$8.03	\$73.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$14.89	\$4.29	5.0	14.0
Bus	\$1.78	\$6.83	1.1	11.0
Total	\$1.93	\$6.50	1.2	11.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

12 **Square Miles**
65,199 **Population**

Service Consumption

52,386 **Annual Unlinked Trips (UPT)**

Service Supplied

53,903 **Annual Vehicle Revenue Miles (VRM)**
3,850 **Annual Vehicle Revenue Hours (VRH)**

Database Information

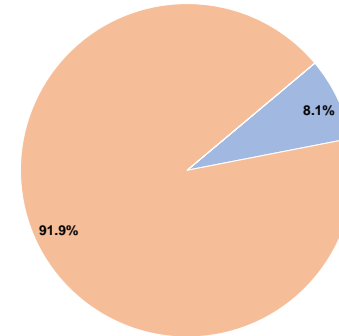
NTDID: 44932

Reporter Type: Reduced Reporter

Sources of Operating Funds Expended

Fare Revenues	\$23,012	8.1%
Local Funds	\$262,807	91.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$285,819	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$285,819	\$23,012	\$0	52,386	53,903	3,850	5.0
Total	2	-	\$285,819	\$23,012	\$0	52,386	53,903	3,850	

Performance Measures

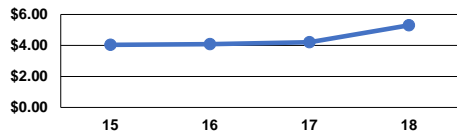
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.30	\$74.24
Total	\$5.30	\$74.24

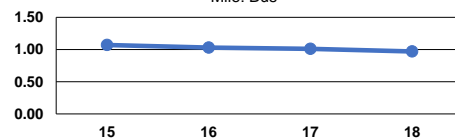
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.46	1.0	13.6
Total	\$5.46	1.0	13.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Appleton dba Valley Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Appleton, WI
 104 Square Miles
 216,154 Population
 165 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption
 6,152,885 Annual Passenger Miles (PMT)
 1,159,526 Annual Unlinked Trips (UPT)
 4,054 Average Weekday Unlinked Trips
 2,071 Average Saturday Unlinked Trips
 23 Average Sunday Unlinked Trips

Database Information
 NTDID: 50001
 Reporter Type: Full Reporter

Service Area Statistics
 117 Square Miles
 216,154 Population

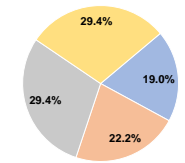
Service Supplied
 1,875,926 Annual Vehicle Revenue Miles (VRM)
 106,895 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 128 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,741,272	19.0%
Local Funds	\$2,032,941	22.2%
State Funds	\$2,686,456	29.4%
Federal Assistance	\$2,691,640	29.4%

Operating Funding Sources

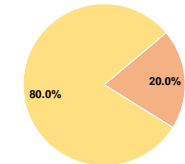


Total Operating Funds Expended \$9,152,309 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$178,685	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$714,743	80.0%

Capital Funding Sources



Total Capital Funds Expended \$893,428 100.0%

Summary of Operating Expenses (OE)

Labor	\$4,079,245	49.9%
Materials and Supplies	\$951,268	11.6%
Purchased Transportation	\$2,347,212	28.7%
Other Operating Expenses	\$800,909	9.8%
Total Operating Expenses	\$8,178,634	100.0%
Reconciling OE Cash Expenditures	\$973,675	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	43	\$0	\$0	\$0	\$0	
Bus	21	10	\$451,506	\$253,680	\$188,242	\$0	\$893,428	
Total	21	53	\$451,506	\$253,680	\$188,242	\$0	\$893,428	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,204,947	\$731,118	\$0	1,437,169	156,906	839,975	40,420	0.0	70	43	38.6%	0.0
Bus	\$5,973,687	\$801,959	\$893,428	4,715,716	1,002,620	1,035,951	66,475	0.0	58	31	46.6%	12.6
Total	\$8,178,634	\$1,533,077	\$893,428	6,152,885	1,159,526	1,875,926	106,895	0.0	128	74	42.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.63	\$54.55	\$1.53	0.2
Bus	\$5.77	\$89.86	\$1.27	1.0
Total	\$4.36	\$76.51	\$1.33	0.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Green Bay, WI
 105 Square Miles
 206,520 Population
 176 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Wisconsin Non-UZA

Service Area Statistics
 90 Square Miles
 176,180 Population

Service Consumption

4,038,921 Annual Passenger Miles (PMT)
 1,310,472 Annual Unlinked Trips (UPT)
 4,499 Average Weekday Unlinked Trips
 2,580 Average Saturday Unlinked Trips
 6 Average Sunday Unlinked Trips

Database Information

NTDID: 50002
 Reporter Type: Full Reporter

Service Supplied

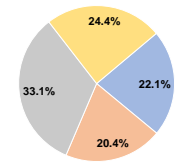
1,429,520 Annual Vehicle Revenue Miles (VRM)
 95,051 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,620,248	22.1%
Local Funds	\$1,497,805	20.4%
State Funds	\$2,425,070	33.1%
Federal Assistance	\$1,787,235	24.4%
Total Operating Funds Expended	\$7,330,358	100.0%

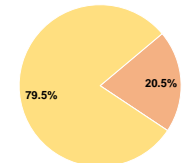
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$514,554	20.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,000,655	79.5%
Total Capital Funds Expended	\$2,515,209	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,966,280	64.4%
Materials and Supplies	\$1,318,027	17.1%
Purchased Transportation	\$896,894	11.6%
Other Operating Expenses	\$535,548	6.9%
Total Operating Expenses	\$7,716,749	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

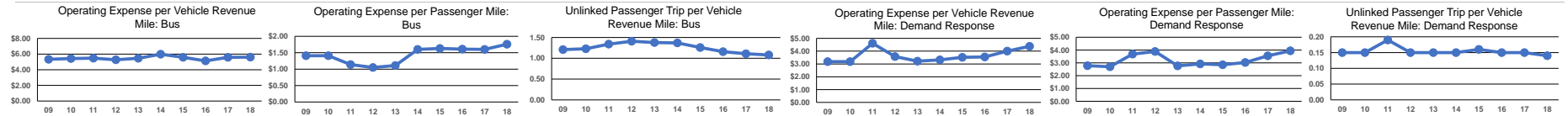
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	11	\$0	\$0	\$0	\$0	
Bus	23	-	\$1,881,583	\$168,198	\$322,293	\$143,135	\$2,515,209	
Total	23	11	\$1,881,583	\$168,198	\$322,293	\$143,135	\$2,515,209	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,077,805	\$100,795	\$0	273,778	34,637	246,038	15,445	0.0	16	11	31.3%	7.4
Bus	\$6,638,944	\$710,404	\$2,515,209	3,765,143	1,275,835	1,183,482	79,606	0.0	35	23	34.3%	7.6
Total	\$7,716,749	\$811,199	\$2,515,209	4,038,921	1,310,472	1,429,520	95,051	0.0	51	34	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.38	\$69.78	\$3.94	\$31.12
Bus	\$5.61	\$83.40	\$1.76	\$5.20
Total	\$5.40	\$81.19	\$1.91	\$5.89



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL
 51 Square Miles
 124,064 Population
 256 Pop. Rank out of 498 UZAs

Service Consumption

4,483,476 Annual Passenger Miles (PMT)
 1,407,765 Annual Unlinked Trips (UPT)
 5,361 Average Weekday Unlinked Trips
 750 Average Saturday Unlinked Trips
 119 Average Sunday Unlinked Trips

Database Information

NTDID: 50003
 Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
 99,894 Population

Service Supplied

1,240,613 Annual Vehicle Revenue Miles (VRM)
 95,575 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Facilities and Stations		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	\$0
Bus	40	-	\$82,162	\$0	\$0	\$0	\$0	\$82,162
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	43	15	\$82,162	\$0	\$0	\$0	\$0	\$82,162

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years*
Demand Response	\$476,145	\$104,914	\$0	163,001	30,087	187,239	14,007	0.0	22	15	31.8%	0.0
Bus	\$6,663,559	\$1,617,558	\$82,162	4,255,186	1,338,109	1,036,132	79,155	0.0	48	40	16.7%	13.0
Street Car Rail	\$350,267	\$22,313	\$0	65,289	39,569	17,242	2,413	1.7	7	3	57.1%	67.4
Total	\$7,489,971	\$1,744,785	\$82,162	4,483,476	1,407,765	1,240,613	95,575	1.7	77	58	24.7%	

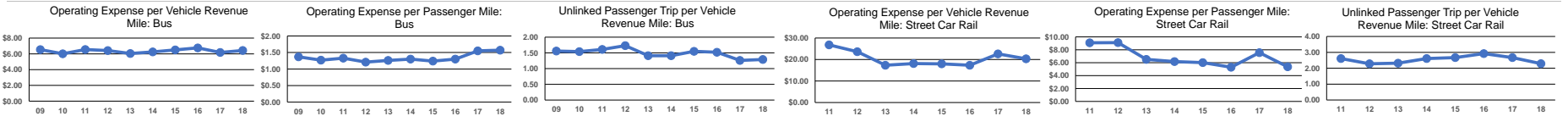
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.43	\$84.18	Bus	\$1.57	\$4.98
Street Car Rail	\$20.31	\$145.16	Street Car Rail	\$5.36	\$8.85
Total	\$6.04	\$78.37	Total	\$1.67	\$5.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.57	\$4.98	1.3	16.9
Street Car Rail	\$5.36	\$8.85	2.3	16.4
Total	\$1.67	\$5.32	1.1	14.7



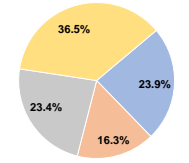
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,825,699	23.9%
Local Funds	\$1,244,649	16.3%
State Funds	\$1,790,466	23.4%
Federal Assistance	\$2,793,444	36.5%
Total Operating Funds Expended	\$7,654,258	100.0%

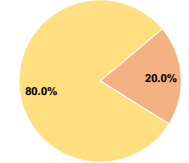
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$16,431	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,731	80.0%
Total Capital Funds Expended	\$82,162	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,898,952	65.4%
Materials and Supplies	\$1,274,867	17.0%
Purchased Transportation	\$465,542	6.2%
Other Operating Expenses	\$850,610	11.4%
Total Operating Expenses	\$7,489,971	100.0%
Reconciling OE Cash Expenditures	\$164,287	
Purchased Transportation (Reported Separately)	\$0	

City of La Crosse dba LaCrosse Municipal Transit Utility
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN
 51 Square Miles
 100,868 Population
 298 Pop. Rank out of 498 UZAs

Service Consumption

2,992,342 Annual Passenger Miles (PMT)
 980,865 Annual Unlinked Trips (UPT)
 3,417 Average Weekday Unlinked Trips
 1,251 Average Saturday Unlinked Trips
 949 Average Sunday Unlinked Trips

Database Information

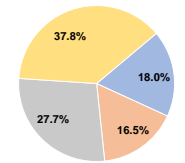
NTDID: 50004
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,020,287	18.0%
Local Funds	\$936,327	16.5%
State Funds	\$1,573,953	27.7%
Federal Assistance	\$2,149,133	37.8%
Total Operating Funds Expended	\$5,679,700	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$4,110,097	73.3%
Materials and Supplies	\$797,265	14.2%
Purchased Transportation	\$434,420	7.7%
Other Operating Expenses	\$267,199	4.8%
Total Operating Expenses	\$5,608,981	100.0%
Reconciling OE Cash Expenditures	\$70,719	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

36 Square Miles
 71,201 Population

Service Supplied

1,002,603 Annual Vehicle Revenue Miles (VRM)
 67,404 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

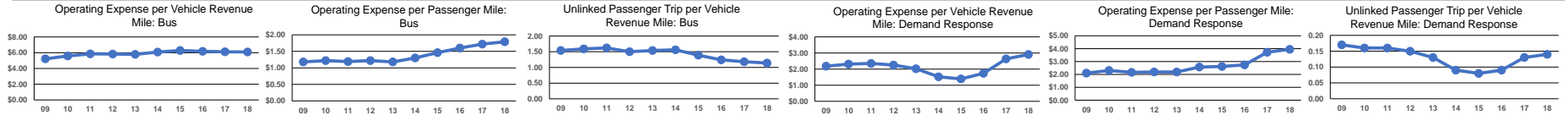
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$0	\$0	\$0	\$0	\$0	
Total	16	14	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$458,402	\$242,568	\$0	115,962	21,412	157,332	8,945	0.0	16	14	12.5%	0.0
Bus	\$5,150,579	\$612,670	\$0	2,876,380	959,453	845,271	58,459	0.0	21	16	23.8%	12.6
Total	\$5,608,981	\$855,238	\$0	2,992,342	980,865	1,002,603	67,404	0.0	37	30	18.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.91	\$51.25	\$3.95	\$21.41	0.1	2.4
Bus	\$6.09	\$88.11	\$1.79	\$5.37	1.1	16.4
Total	\$5.59	\$83.21	\$1.87	\$5.72	1.0	14.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Madison, WI
 151 Square Miles
 401,661 Population
 92 Pop. Rank out of 498 UZAs

Service Consumption
 53,478,624 Annual Passenger Miles (PMT)
 13,385,628 Annual Unlinked Trips (UPT)
 46,508 Average Weekday Unlinked Trips
 13,696 Average Saturday Unlinked Trips
 10,290 Average Sunday Unlinked Trips

Database Information
 NTDID: 50005
 Reporter Type: Full Reporter

Service Area Statistics
 69 Square Miles
 248,029 Population

Service Supplied
 5,882,778 Annual Vehicle Revenue Miles (VRM)
 478,339 Annual Vehicle Revenue Hours (VRH)
 254 Vehicles Operated in Maximum Service (VOMS)
 339 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	42	60	\$0	\$0	\$0	\$0	\$0	\$0
Bus	182	-	\$6,766,260	\$745,261	\$1,678,013	\$196,959	\$9,386,493	\$9,386,493
Total	194	60	\$6,766,260	\$745,261	\$1,678,013	\$196,959	\$9,386,493	\$9,386,493

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,286,440	\$1,737,929	\$0	1,238,700	154,930	850,592	71,929	0.0	124	72	41.9%	0.0
Bus	\$48,018,558	\$12,630,370	\$9,386,493	52,239,924	13,230,698	5,032,186	406,410	12.5	215	182	15.4%	7.3
Total	\$52,304,998	\$14,368,299	\$9,386,493	53,478,624	13,385,628	5,882,778	478,339	12.5	339	254	25.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.04	\$59.59	Demand Response	\$3.46	\$27.67	0.2	2.2
Bus	\$9.54	\$118.15	Bus	\$0.92	\$3.63	2.6	32.6
Total	\$8.89	\$109.35	Total	\$0.98	\$3.91	2.3	28.0

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$15,782,860 29.1%
 Local Funds \$14,514,901 26.8%
 State Funds \$17,357,996 32.0%
 Federal Assistance \$6,509,275 12.0%

Total Operating Funds Expended \$54,165,032 100.0%

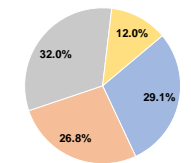
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$4,534,139 48.3%
 State Funds \$0 0.0%
 Federal Assistance \$4,852,354 51.7%

Total Capital Funds Expended \$9,386,493 100.0%

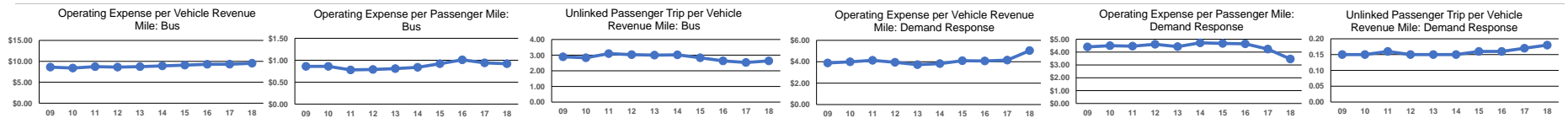
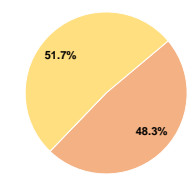
Summary of Operating Expenses (OE)

Labor \$41,719,662 79.8%
 Materials and Supplies \$4,488,327 8.6%
 Purchased Transportation \$2,922,260 5.6%
 Other Operating Expenses \$3,174,749 6.1%
Total Operating Expenses \$52,304,998 100.0%
 Reconciling OE Cash Expenditures \$1,860,034
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI
 49 Square Miles
 133,700 Population
 239 Pop. Rank out of 498 UZAs

Other UZAs Served

35 Milwaukee, WI, 256 Kenosha, WI-IL, 0 Wisconsin Non-UZA

Service Area Statistics

27 Square Miles
 112,100 Population

Service Consumption

4,678,867 Annual Passenger Miles (PMT)
 1,160,864 Annual Unlinked Trips (UPT)
 4,070 Average Weekday Unlinked Trips
 1,482 Average Saturday Unlinked Trips
 873 Average Sunday Unlinked Trips

Service Supplied

1,268,887 Annual Vehicle Revenue Miles (VRM)
 95,643 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50006
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,294,662	15.0%
Local Funds	\$2,537,041	29.4%
State Funds	\$2,164,480	25.1%
Federal Assistance	\$2,636,230	30.5%

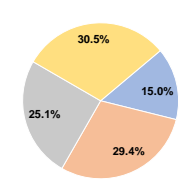
Total Operating Funds Expended \$8,632,413 100.0%

Sources of Capital Funds Expended

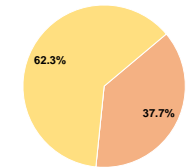
Fares and Directly Generated	\$0	0.0%
Local Funds	\$53,071	37.7%
State Funds	\$0	0.0%
Federal Assistance	\$87,560	62.3%

Total Capital Funds Expended \$140,631 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,415,463	64.5%
Materials and Supplies	\$1,047,691	12.5%
Purchased Transportation	\$1,012,269	12.1%
Other Operating Expenses	\$919,544	11.0%
Total Operating Expenses	\$8,394,967	100.0%
Reconciling OE Cash Expenditures	\$237,446	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	7	-	\$140,631	\$0	\$0	\$0	\$140,631	
Bus	29	-	\$0	\$0	\$0	\$0	\$0	
Total	36	3	\$140,631	\$0	\$0	\$0	\$140,631	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,037,263	\$151,237	\$0	1,231,745	49,615	194,102	8,840	0.0	3	3	0.0%	0.0
Demand Response	\$837,904	\$108,190	\$140,631	154,383	36,653	121,397	10,143	0.0	9	7	22.2%	4.1
Bus	\$6,519,800	\$988,222	\$0	3,292,739	1,074,596	953,388	76,660	0.0	35	29	17.1%	8.3
Total	\$8,394,967	\$1,247,649	\$140,631	4,678,867	1,160,864	1,268,887	95,643	0.0	47	39	17.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.34	\$117.34	\$0.84	0.3
Demand Response	\$6.90	\$82.61	\$5.43	0.3
Bus	\$6.84	\$85.05	\$1.98	1.1
Total	\$6.62	\$87.77	\$1.79	0.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bay Mills Indian Community

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Bay Mills Reservation and Off-Reservation Trust Land, MI

Service Consumption
 2,247 Annual Unlinked Trips (UPT)

Service Supplied
 55,445 Annual Vehicle Revenue Miles (VRM)
 1,580 Annual Vehicle Revenue Hours (VRH)

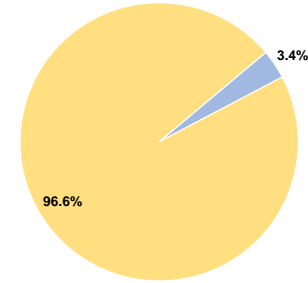
Database Information
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 Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$2,242	3.4%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$63,667	96.6%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$65,909	100.0%	

Sources of Capital Funds Expended	
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$65,909	\$2,242	\$0	2,247	55,445	1,580	5.5
Total	2	-	\$65,909	\$2,242	\$0	2,247	55,445	1,580	

Performance Measures

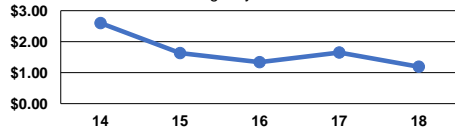
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.19	\$41.71
Total	\$1.19	\$41.71

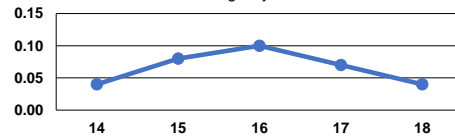
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$29.33	0.0	1.4
Total	\$29.33	0.0	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Milwaukee County dba Milwaukee County Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Service Consumption

109,817,303 Annual Passenger Miles (PMT)
 30,884,640 Annual Unlinked Trips (UPT)
 99,521 Average Weekday Unlinked Trips
 57,615 Average Saturday Unlinked Trips
 43,188 Average Sunday Unlinked Trips

Database Information

NTDID: 50008
 Reporter Type: Full Reporter

Service Area Statistics

247 Square Miles
 952,085 Population

Service Supplied

19,082,152 Annual Vehicle Revenue Miles (VRM)
 1,527,884 Annual Vehicle Revenue Hours (VRH)
 405 Vehicles Operated in Maximum Service (VOMS)
 516 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

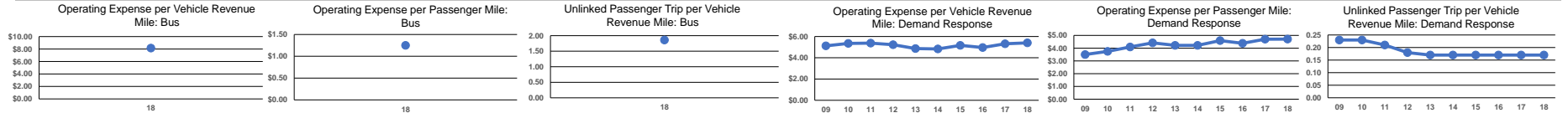
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Other	Other		
Demand Response	-	84	\$0	\$0	\$0	\$0	\$0	
Bus	-	321	\$0	\$1,836,351	\$1,061,229	\$0	\$2,897,580	
Total	-	405	\$0	\$1,836,351	\$1,061,229	\$0	\$2,897,580	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$14,583,022	\$1,724,327	\$0	3,099,217	454,851	2,701,099	217,144	0.0	134	84	37.3%	0.0
Bus	\$133,635,978	\$32,771,222	\$2,897,580	106,718,086	30,429,789	16,381,053	1,310,740	0.0	382	321	16.0%	6.3
Total	\$148,219,000	\$34,495,549	\$2,897,580	109,817,303	30,884,640	19,082,152	1,527,884	0.0	516	405	21.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.40	\$67.16	\$4.71	0.2
Bus	\$8.16	\$101.95	\$1.25	1.9
Total	\$7.77	\$97.01	\$1.35	1.6



Notes:

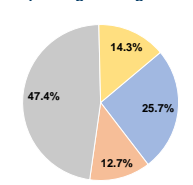
- *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- *This agency has a purchased transportation relationship in which they sell service to Ozaukee County (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$39,235,198	25.7%
Local Funds	\$19,314,921	12.7%
State Funds	\$72,366,207	47.4%
Federal Assistance	\$21,758,726	14.3%
Total Operating Funds Expended	\$152,675,052	100.0%

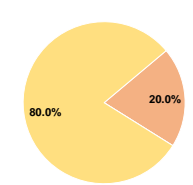
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$579,516	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,318,064	80.0%
Total Capital Funds Expended	\$2,897,580	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$623,328	0.4%
Materials and Supplies	\$13,791	0.0%
Purchased Transportation	\$147,190,502	99.3%
Other Operating Expenses	\$391,379	0.3%
Total Operating Expenses	\$148,219,000	100.0%
Reconciling OE Cash Expenditures	\$2,059,691	
Purchased Transportation (Reported Separately)	\$2,396,361*	

General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI
 31 Square Miles
 74,495 Population
 376 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

2,150,344 Annual Passenger Miles (PMT)
 942,704 Annual Unlinked Trips (UPT)
 3,009 Average Weekday Unlinked Trips¹
 1,926 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50009
 Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
 66,083 Population

Service Supplied

888,838 Annual Vehicle Revenue Miles (VRM)
 55,820 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	
Bus	9	1	\$3,109,392	\$0	\$0	\$28,035	\$3,137,427	
Total	9	21	\$3,109,392	\$0	\$0	\$28,035	\$3,137,427	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$890,073	\$414,983	\$0	327,314	75,106	344,029	18,220	0.0	20	20	0.0%	0.0
Bus	\$3,425,117	\$483,223	\$3,137,427	1,823,030	867,598	544,809	37,600	0.0	18	10	44.4%	6.9
Total	\$4,315,190	\$898,206	\$3,137,427	2,150,344	942,704	888,838	55,820	0.0	38	30	21.1%	21.1%

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$2.59	\$48.85	\$2.72	0.2
Bus	\$6.29	\$91.09	\$1.88	1.6
Total	\$4.85	\$77.31	\$2.01	1.1



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$998,122 22.5%
 Local Funds \$298,211 6.7%
 State Funds \$1,605,290 36.3%
 Federal Assistance \$1,525,715 34.5%

Total Operating Funds Expended \$4,427,338 100.0%

Sources of Capital Funds Expended

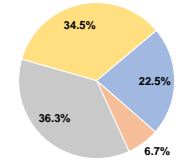
Fares and Directly Generated \$0 0.0%
 Local Funds \$649,913 20.7%
 State Funds \$352,502 11.2%
 Federal Assistance \$2,135,012 68.0%

Total Capital Funds Expended \$3,137,427 100.0%

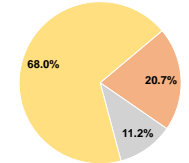
Summary of Operating Expenses (OE)

Labor \$2,532,596 58.7%
 Materials and Supplies \$431,926 10.0%
 Purchased Transportation \$1,020,641 23.7%
 Other Operating Expenses \$330,027 7.6%
Total Operating Expenses \$4,315,190 100.0%
 Reconciling OE Cash Expenditures \$112,148
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Akron, OH
 325 Square Miles
 569,499 Population
 71 Pop. Rank out of 498 UZAs
Other UZAs Served
 135 Canton, OH, 25 Cleveland, OH, 0 Ohio Non-UZA

Service Consumption

23,079,221 Annual Passenger Miles (PMT)
 5,142,955 Annual Unlinked Trips (UPT)
 17,734 Average Weekday Unlinked Trips
 7,437 Average Saturday Unlinked Trips
 4,380 Average Sunday Unlinked Trips

Database Information

NTDID: 50010
 Reporter Type: Full Reporter

Service Area Statistics

420 Square Miles
 541,918 Population

Service Supplied

6,016,822 Annual Vehicle Revenue Miles (VRM)
 443,459 Annual Vehicle Revenue Hours (VRH)
 214 Vehicles Operated in Maximum Service (VOMS)
 275 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

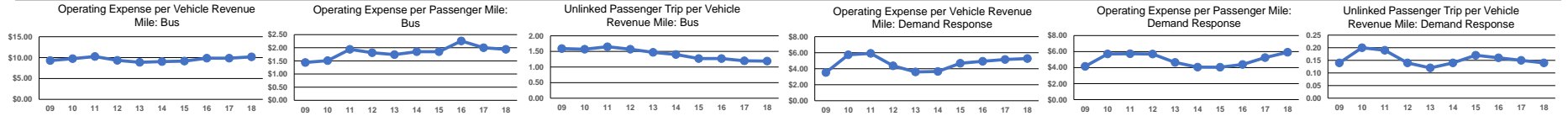
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	74	-	\$0	\$0	\$0	\$0	\$0	
Bus	121	-	\$4,201,648	\$137,775	\$170,711	\$41,385	\$4,551,519	
Total	195	19	\$4,201,648	\$137,775	\$170,711	\$41,385	\$4,551,519	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,192,244	\$632,335	\$0	1,723,661	270,815	1,938,836	128,133	0.0	125	93	25.6%	4.2
Bus	\$41,529,820	\$3,420,267	\$4,551,519	21,355,560	4,872,140	4,077,986	315,326	0.0	150	121	19.3%	6.0
Total	\$51,722,064	\$4,052,602	\$4,551,519	23,079,221	5,142,955	6,016,822	443,459	0.0	275	214	22.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.26	\$79.54	Demand Response	\$5.91	\$37.64	0.1	2.1
Bus	\$10.18	\$131.70	Bus	\$1.94	\$8.52	1.2	15.5
Total	\$8.60	\$116.63	Total	\$2.24	\$10.06	0.9	11.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,583,840 8.6%
 Local Funds \$51,891,743 80.4%
 State Funds \$135,739 0.2%
 Federal Assistance \$6,967,096 10.8%

Total Operating Funds Expended \$64,578,418 100.0%

Sources of Capital Funds Expended

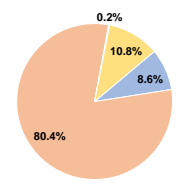
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,255,519 27.6%
 State Funds \$0 0.0%
 Federal Assistance \$3,296,000 72.4%

Total Capital Funds Expended \$4,551,519 100.0%

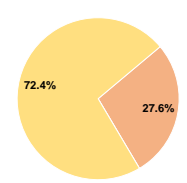
Summary of Operating Expenses (OE)

Labor \$39,156,281 75.7%
 Materials and Supplies \$5,085,952 9.8%
 Purchased Transportation \$1,924,830 3.7%
 Other Operating Expenses \$5,555,001 10.7%
Total Operating Expenses \$51,722,064 100.0%
 Reconciling OE Cash Expenditures \$12,856,354
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Canton, OH
 166 Square Miles
 279,245 Population
 135 Pop. Rank out of 498 UZAs
Other UZAs Served
 25 Cleveland, OH, 71 Akron, OH

Service Consumption
 16,799,888 Annual Passenger Miles (PMT)
 2,451,284 Annual Unlinked Trips (UPT)
 8,485 Average Weekday Unlinked Trips
 5,480 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50011
 Reporter Type: Full Reporter

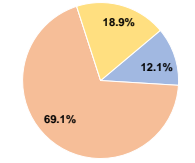
Service Area Statistics
 581 Square Miles
 375,586 Population

Service Supplied
 3,600,293 Annual Vehicle Revenue Miles (VRM)
 210,856 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Financial Information

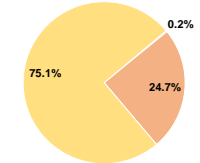
Sources of Operating Funds Expended
 Fares and Directly Generated \$2,599,963 12.1%
 Local Funds \$14,853,971 69.1%
 State Funds \$0 0.0%
 Federal Assistance \$4,056,729 18.9%
Total Operating Funds Expended \$21,510,663 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$6,246 0.2%
 Local Funds \$618,045 24.7%
 State Funds \$0 0.0%
 Federal Assistance \$1,880,388 75.1%
Total Capital Funds Expended \$2,504,679 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	30	-	\$0	\$0	\$0	\$0	
Bus	36	-	\$2,010,660	\$70,749	\$94,946	\$328,324	\$2,504,679	
Total	66	-	\$2,010,660	\$70,749	\$94,946	\$328,324	\$2,504,679	

Summary of Operating Expenses (OE)

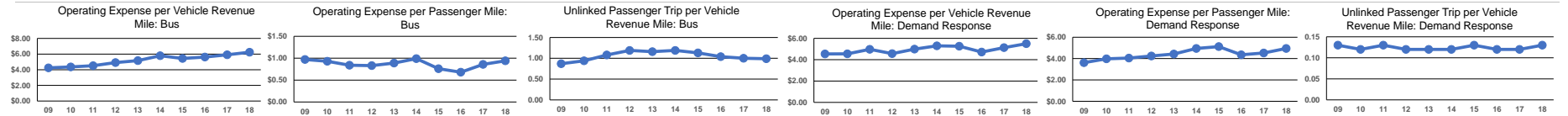
Labor	\$15,354,809	71.4%
Materials and Supplies	\$2,420,812	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,735,042	17.4%
Total Operating Expenses	\$21,510,663	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,053,732	\$554,981	\$0	1,425,633	161,267	1,281,624	68,305	0.0	35	30	14.3%	4.3
Bus	\$14,456,931	\$1,682,073	\$2,504,679	15,374,255	2,290,017	2,318,669	142,551	0.0	38	36	5.3%	5.7
Total	\$21,510,663	\$2,237,054	\$2,504,679	16,799,888	2,451,284	3,600,293	210,856	0.0	73	66	9.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.50	\$103.27	Demand Response	\$4.95	\$43.74	0.1	2.4
Bus	\$6.24	\$101.42	Bus	\$0.94	\$6.31	1.0	16.1
Total	\$5.97	\$102.02	Total	\$1.28	\$8.78	0.7	11.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southwest Ohio Regional Transit Authority dba Metro / Access

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Ohio Non-UZA

Service Consumption
 85,106,562 Annual Passenger Miles (PMT)
 14,467,431 Annual Unlinked Trips (UPT)
 48,809 Average Weekday Unlinked Trips
 22,719 Average Saturday Unlinked Trips
 14,474 Average Sunday Unlinked Trips

Database Information
 NTDID: 50012
 Reporter Type: Full Reporter

Service Area Statistics
 289 Square Miles
 744,901 Population

Service Supplied
 11,233,626 Annual Vehicle Revenue Miles (VRM)
 843,832 Annual Vehicle Revenue Hours (VRH)
 348 Vehicles Operated in Maximum Service (VOMS)
 417 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

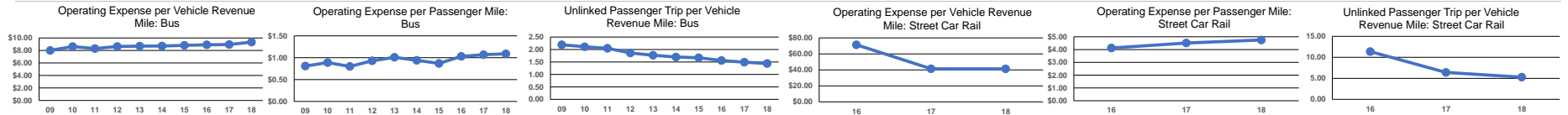
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	46	\$0	\$0	\$0	\$0	\$0	
Bus	299	-	\$2,407,321	\$217,597	\$1,810,416	\$0	\$4,435,334	
Street Car Rail	-	3	\$0	\$0	\$0	\$0	\$0	
Total	299	49	\$2,407,321	\$217,597	\$1,810,416	\$0	\$4,435,334	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,080,251	\$953,302	\$0	2,583,709	231,101	1,560,675	97,140	0.0	56	46	17.9%	4.6
Bus	\$89,482,296	\$26,531,576	\$4,435,334	81,723,692	13,750,630	9,580,899	731,941	0.1	356	299	16.0%	8.4
Street Car Rail	\$3,794,491	\$185,507	\$0	799,161	485,700	92,052	14,751	3.6	5	3	40.0%	3.0
Total	\$101,357,038	\$27,670,385	\$4,435,334	85,106,562	14,467,431	11,233,626	843,832	3.7	417	348	16.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.18	\$83.18	\$3.13	\$34.96
Bus	\$9.34	\$122.25	\$1.09	\$6.51
Street Car Rail	\$41.22	\$257.24	\$4.75	\$7.81
Total	\$9.02	\$120.12	\$1.19	\$7.01

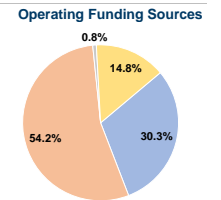


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

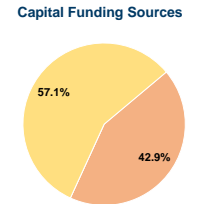
Sources of Operating Funds Expended

Fares and Directly Generated	\$31,176,157	30.3%
Local Funds	\$55,878,324	54.2%
State Funds	\$780,363	0.8%
Federal Assistance	\$15,203,871	14.8%
Total Operating Funds Expended	\$103,038,715	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,904,668	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,530,666	57.1%
Total Capital Funds Expended	\$4,435,334	100.0%



Summary of Operating Expenses (OE)

Labor	\$69,281,327	68.4%
Materials and Supplies	\$11,974,882	11.8%
Purchased Transportation	\$9,785,510	9.7%
Other Operating Expenses	\$10,315,519	10.2%
Total Operating Expenses	\$101,357,038	100.0%
Reconciling OE Cash Expenditures	\$1,681,677	
Purchased Transportation (Reported Separately)	\$0	

Red Cliff Band of Lake Superior Chippewa dba Red Cliff (Miskwaabekong) Transit

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Red Cliff Reservation and Off-Reservation Trust Land, WI

Service Consumption
 15,865 Annual Unlinked Trips (UPT)

Service Supplied
 67,095 Annual Vehicle Revenue Miles (VRM)
 3,890 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 50013
 Reporter Type: Tribal Reporter

Financial Information

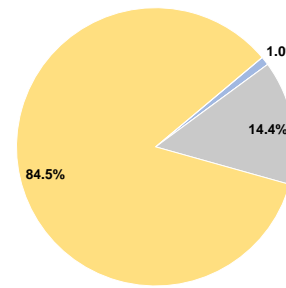
Sources of Operating Funds Expended

Fare Revenues	\$1,968	1.0%
Local Funds	\$0	0.0%
State Funds	\$28,058	14.4%
Federal Assistance	\$164,171	84.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$194,197	100.0%

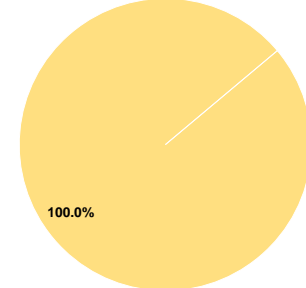
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,136	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,136	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$142,687	\$1,968	\$61,136	15,865	67,095	3,890	2.7
Total	2	-	\$142,687	\$1,968	\$61,136	15,865	67,095	3,890	

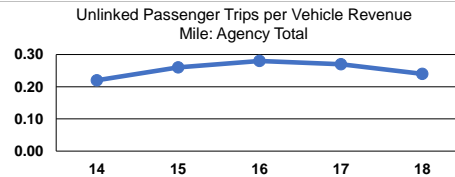
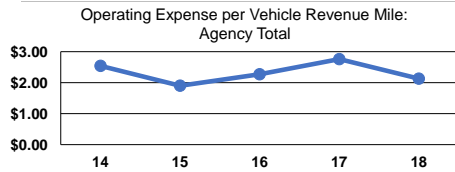
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$36.68
Total	\$2.13	\$36.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.99	0.2	4.1
Total	\$8.99	0.2	4.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Forest County Potawatomi Community

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Forest County Potawatomi Community and Off-Reservation Trust Land, WI

Service Consumption

1,267 Annual Unlinked Trips (UPT)

Service Supplied

50,931 Annual Vehicle Revenue Miles (VRM)

1,668 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50014

Reporter Type: Tribal Reporter

Financial Information

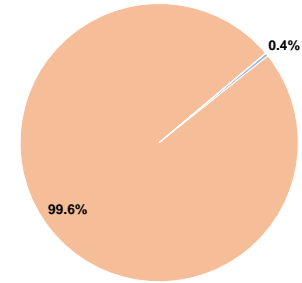
Sources of Operating Funds Expended

Fare Revenues	\$528	0.4%
Local Funds	\$133,920	99.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$134,448	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$134,448	\$528	\$0	1,267	50,931	1,668	1.5
Total	2	-	\$134,448	\$528	\$0	1,267	50,931	1,668	

Performance Measures

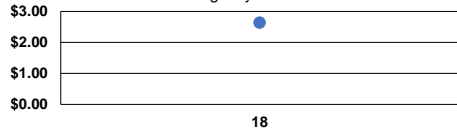
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.64	\$80.60
Total	\$2.64	\$80.60

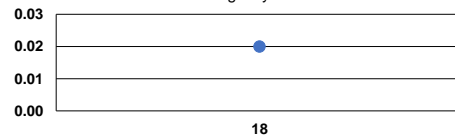
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$106.12	0.0	0.8
Total	\$106.12	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA, 71 Akron, OH

Service Consumption
164,600,139 Annual Passenger Miles (PMT)
35,150,711 Annual Unlinked Trips (UPT)
116,763 Average Weekday Unlinked Trips
55,316 Average Saturday Unlinked Trips
45,292 Average Sunday Unlinked Trips

Database Information
NTDID: 50015
Reporter Type: Full Reporter

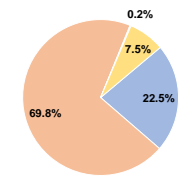
Service Area Statistics
458 Square Miles
1,412,140 Population

Service Supplied
21,313,505 Annual Vehicle Revenue Miles (VRM)
1,714,509 Annual Vehicle Revenue Hours (VRH)
472 Vehicles Operated in Maximum Service (VOMS)
601 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$56,497,862 22.5%
Local Funds \$175,582,251 69.8%
State Funds \$539,049 0.2%
Federal Assistance \$18,852,268 7.5%

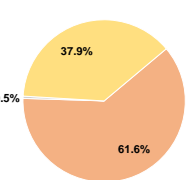
Operating Funding Sources



Total Operating Funds Expended \$251,471,430 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$55,465,237 61.6%
State Funds \$406,850 0.5%
Federal Assistance \$34,150,911 37.9%

Capital Funding Sources



Total Capital Funds Expended \$90,022,998 100.0%

Summary of Operating Expenses (OE)

Labor \$183,035,585 74.5%
Materials and Supplies \$25,006,911 10.2%
Purchased Transportation \$8,729,472 3.6%
Other Operating Expenses \$29,058,591 11.8%
Total Operating Expenses \$245,830,559 100.0%
Reconciling OE Cash Expenditures \$5,640,871
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

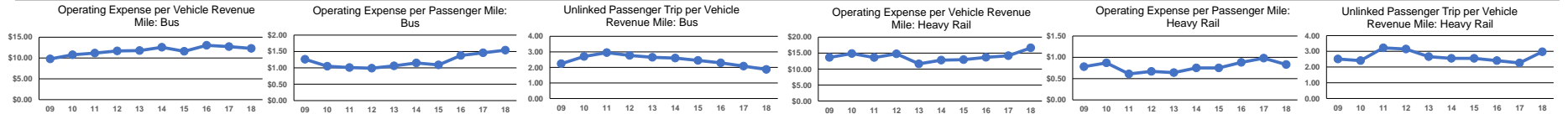
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	67	75	\$3,049,496	\$0	\$0	\$0	\$3,049,496	
Heavy Rail	20	-	\$0	\$26,140,247	\$11,972,618	\$637,080	\$38,749,945	
Light Rail	13	-	\$0	\$1,820,608	\$10,832,620	\$569,562	\$13,222,790	
Bus	275	-	\$32,619,707	\$103,436	\$795,740	\$570,914	\$34,089,797	
Bus Rapid Transit	13	-	\$0	\$0	\$0	\$910,970	\$910,970	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
Total	388	84	\$35,669,203	\$28,064,291	\$23,600,978	\$2,688,526	\$90,022,998	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$41,932,012	\$1,715,732	\$3,049,496	4,402,093	587,190	5,581,907	387,491	0.0	160	142	11.3%	5.2
Heavy Rail	\$35,155,664	\$7,756,829	\$38,749,945	42,165,745	6,273,379	2,113,189	138,391	38.1	40	20	50.0%	34.0
Light Rail	\$12,119,266	\$2,751,696	\$13,222,790	9,580,135	1,638,170	682,556	48,997	30.4	34	13	61.8%	37.0
Bus	\$150,914,173	\$28,870,549	\$34,089,797	97,776,046	22,866,545	12,257,437	1,073,880	0.0	334	275	17.7%	6.6
Bus Rapid Transit	\$5,555,996	\$4,457,439	\$910,970	10,019,677	3,764,271	548,234	62,215	14.1	24	13	45.8%	10.8
Vanpool	\$153,448	\$94,633	\$0	656,443	21,156	130,182	3,535	0.0	9	9	0.0%	0.6
Total	\$245,830,559	\$45,646,878	\$90,022,998	164,600,139	35,150,711	21,313,505	1,714,509	82.6	601	472	21.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.51	\$108.21	\$9.53	\$71.41
Heavy Rail	\$16.64	\$254.03	\$0.83	\$5.60
Light Rail	\$17.76	\$247.35	\$1.27	\$7.40
Bus	\$12.31	\$140.53	\$1.54	\$6.60
Bus Rapid Transit	\$10.13	\$89.30	\$0.55	\$1.48
Vanpool	\$1.18	\$43.41	\$0.23	\$7.25
Total	\$11.53	\$143.38	\$1.49	\$6.99



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
 510 Square Miles
 1,368,035 Population
 36 Pop. Rank out of 498 UZAs

Service Consumption

76,648,824 Annual Passenger Miles (PMT)
 19,205,244 Annual Unlinked Trips (UPT)
 61,374 Average Weekday Unlinked Trips
 38,317 Average Saturday Unlinked Trips
 26,992 Average Sunday Unlinked Trips

Database Information

NTDID: 50016
 Reporter Type: Full Reporter

Service Area Statistics

324 Square Miles
 1,060,666 Population

Service Supplied

17,171,769 Annual Vehicle Revenue Miles (VRM)
 1,325,959 Annual Vehicle Revenue Hours (VRH)
 328 Vehicles Operated in Maximum Service (VOMS)
 394 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	60	\$1,323,720	\$0	\$0	\$0	
Bus	268	-	\$537,378	\$4,625,228	\$5,086,153	\$499,360	\$10,748,119	
Total	268	60	\$1,861,098	\$4,625,228	\$5,086,153	\$499,360	\$12,071,839	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,105,324	\$845,027	\$1,323,720	3,031,477	291,455	3,551,774	182,865	0.0	72	60	16.7%	3.0
Bus	\$143,977,908	\$18,576,271	\$10,748,119	73,617,347	18,913,789	13,619,995	1,143,094	0.0	322	268	16.8%	5.7
Total	\$154,083,232	\$19,421,298	\$12,071,839	76,648,824	19,205,244	17,171,769	1,325,959	0.0	394	328	16.8%	3.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.85	\$55.26	\$3.33	0.1
Bus	\$10.57	\$125.95	\$1.96	1.4
Total	\$8.97	\$116.21	\$2.01	1.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$22,812,257 14.6%
 Local Funds \$131,382,944 84.3%
 State Funds \$1,269,116 0.8%
 Federal Assistance \$395,402 0.3%

Total Operating Funds Expended \$155,859,719 100.0%

Sources of Capital Funds Expended

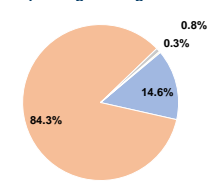
Fares and Directly Generated \$8,752,691 72.5%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,319,148 27.5%

Total Capital Funds Expended \$12,071,839 100.0%

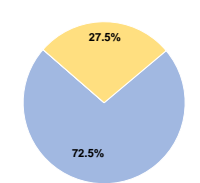
Summary of Operating Expenses (OE)

Labor \$112,826,294 73.2%
 Materials and Supplies \$17,187,233 11.2%
 Purchased Transportation \$7,869,240 5.1%
 Other Operating Expenses \$16,200,465 10.5%
Total Operating Expenses \$154,083,232 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

55,723,338 Annual Passenger Miles (PMT)
 9,128,764 Annual Unlinked Trips (UPT)
 30,523 Average Weekday Unlinked Trips
 16,391 Average Saturday Unlinked Trips
 10,424 Average Sunday Unlinked Trips

Database Information

NTDID: 50017
 Reporter Type: Full Reporter

Service Area Statistics

274 Square Miles
 559,062 Population

Service Supplied

8,397,621 Annual Vehicle Revenue Miles (VRM)
 575,664 Annual Vehicle Revenue Hours (VRH)
 178 Vehicles Operated in Maximum Service (VOMS)
 278 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

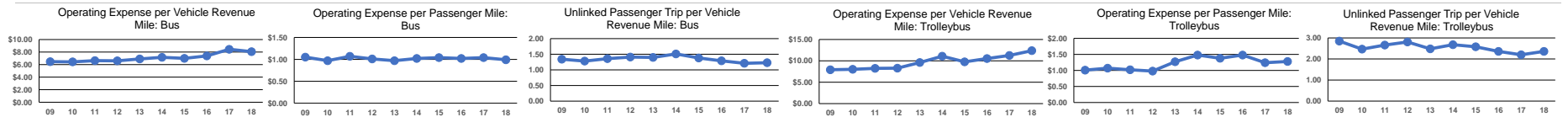
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Other	Other		
Demand Response	57	-	\$0	\$11,252	\$112,338	\$640,975	\$764,565	
Bus	95	-	\$12,709,172	\$848,174	\$4,964,179	\$22,052	\$18,543,577	
Trolleybus	26	-	\$485,693	\$2,304,140	\$1,889,473	\$30,280	\$4,709,586	
Total	178	-	\$13,194,865	\$3,163,566	\$6,965,990	\$693,307	\$24,017,728	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,315,045	\$942,564	\$764,565	2,074,794	238,749	1,991,316	139,311	0.0	75	57	24.0%	1.4
Bus	\$44,543,494	\$6,611,747	\$18,543,577	45,092,015	6,805,906	5,525,064	354,253	0.0	166	95	42.8%	5.0
Trolleybus	\$10,910,215	\$1,054,567	\$4,709,586	8,556,529	2,084,109	881,241	82,100	125.7	37	26	29.7%	18.3
Total	\$72,768,754	\$8,608,878	\$24,017,728	55,723,338	9,128,764	8,397,621	575,664	125.7	278	178	36.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.70	\$124.29	Demand Response	\$8.35	\$72.52	0.1	1.7
Bus	\$8.06	\$125.74	Bus	\$0.99	\$6.54	1.2	19.2
Trolleybus	\$12.38	\$132.89	Trolleybus	\$1.28	\$5.23	2.4	25.4
Total	\$8.67	\$126.41	Total	\$1.31	\$7.97	1.1	15.9



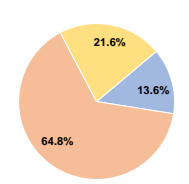
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,915,794 13.6%
 Local Funds \$47,145,256 64.8%
 State Funds \$0 0.0%
 Federal Assistance \$15,716,346 21.6%
Total Operating Funds Expended \$72,777,396 100.0%

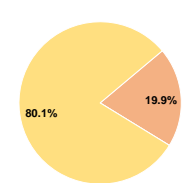
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$4,770,465 19.9%
 State Funds \$0 0.0%
 Federal Assistance \$19,247,263 80.1%
Total Capital Funds Expended \$24,017,728 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$56,599,122 77.8%
 Materials and Supplies \$8,110,279 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$8,059,353 11.1%
Total Operating Expenses \$72,768,754 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

City of Middletown dba Middletown Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Middletown, OH
56 **Square Miles**
97,503 **Population**
308 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
49,490 **Population**

Service Consumption

146,186 **Annual Unlinked Trips (UPT)**

Service Supplied

208,698 **Annual Vehicle Revenue Miles (VRM)**
16,747 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50019

Reporter Type: Reduced Reporter

Financial Information

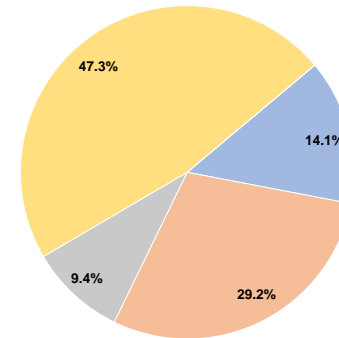
Sources of Operating Funds Expended

Fare Revenues	\$141,125	14.1%
Local Funds	\$291,600	29.2%
State Funds	\$93,418	9.4%
Federal Assistance	\$472,682	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$998,825	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$137,835	\$10,043	\$0	4,482	25,069	2,801	1.0
Bus	4	-	\$860,990	\$131,082	\$0	141,704	183,629	13,946	4.3
Total	5	-	\$998,825	\$141,125	\$0	146,186	208,698	16,747	

Performance Measures

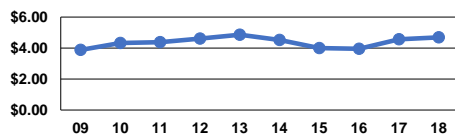
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$49.21
Bus	\$4.69	\$61.74
Total	\$4.79	\$59.64

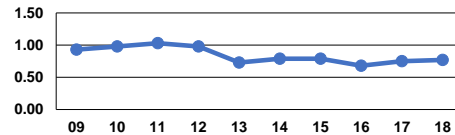
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.75	0.2	1.6
Bus	\$6.08	0.8	10.2
Total	\$6.83	0.7	8.7

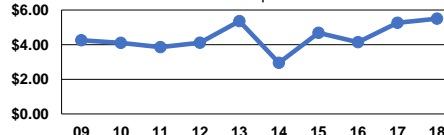
Operating Expense per Vehicle Revenue Mile: Bus



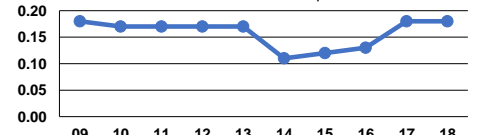
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Springfield, Ohio dba Springfield City Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Springfield, OH
49 Square Miles
85,256 Population
337 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
59,208 Population

Service Consumption

181,550 Annual Unlinked Trips (UPT)

Service Supplied

248,149 Annual Vehicle Revenue Miles (VRM)
18,860 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50020
Reporter Type: Reduced Reporter

Financial Information

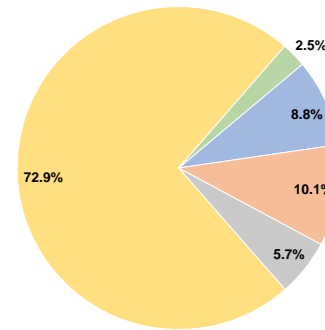
Sources of Operating Funds Expended

Fare Revenues	\$165,374	8.8%
Local Funds	\$190,699	10.1%
State Funds	\$107,273	5.7%
Federal Assistance	\$1,369,365	72.9%
Other Funds	\$46,699	2.5%
Total Operating Funds Expended	\$1,879,410	100.0%

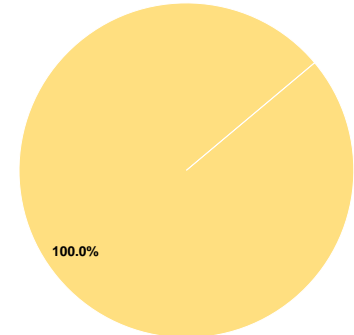
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$683,688	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$683,688	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$146,047	\$24,152	\$0	6,014	22,483	1,598	7.8
Bus	-	9	\$1,733,363	\$141,222	\$683,688	175,536	225,666	17,262	9.3
Total	-	13	\$1,879,410	\$165,374	\$683,688	181,550	248,149	18,860	

Performance Measures

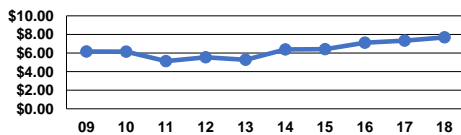
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.50	\$91.39
Bus	\$7.68	\$100.41
Total	\$7.57	\$99.65

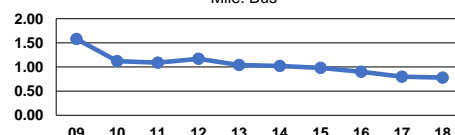
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.28	0.3	3.8
Bus	\$9.87	0.8	10.2
Total	\$10.35	0.7	9.6

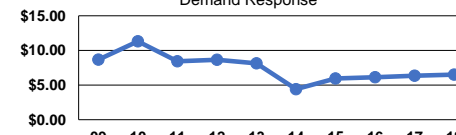
Operating Expense per Vehicle Revenue Mile: Bus



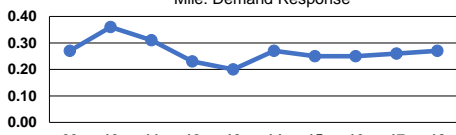
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH
 325 Square Miles
 569,499 Population
 71 Pop. Rank out of 498 UZAs
Other UZAs Served
 25 Cleveland, OH, 0 Ohio Non-UZA

Service Consumption

3,696,544 Annual Passenger Miles (PMT)
 1,223,028 Annual Unlinked Trips (UPT)
 4,570 Average Weekday Unlinked Trips
 833 Average Saturday Unlinked Trips
 331 Average Sunday Unlinked Trips

Database Information

NTDID: 50021
 Reporter Type: Full Reporter

Service Area Statistics

492 Square Miles
 161,494 Population

Service Supplied

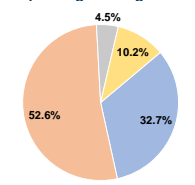
1,513,341 Annual Vehicle Revenue Miles (VRM)
 101,449 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,980,846	32.7%
Local Funds	\$4,802,785	52.6%
State Funds	\$410,847	4.5%
Federal Assistance	\$934,248	10.2%
Total Operating Funds Expended	\$9,128,726	100.0%

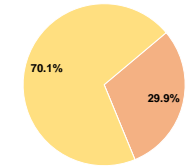
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,558,005	29.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,652,907	70.1%
Total Capital Funds Expended	\$5,210,912	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,764,007	74.1%
Materials and Supplies	\$1,205,151	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,159,568	12.7%
Total Operating Expenses	\$9,128,726	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	26	-	\$233,148	\$0	\$0	\$25,649	\$258,797	
Bus	23	-	\$2,088,162	\$73,047	\$2,779,485	\$11,421	\$4,952,115	
Total	49	-	\$2,321,310	\$73,047	\$2,779,485	\$37,070	\$5,210,912	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,089,669	\$412,625	\$258,797	697,107	82,666	675,660	36,213	0.0	30	26	13.3%	3.7
Bus	\$5,039,057	\$2,356,266	\$4,952,115	2,999,437	1,140,362	837,681	65,236	0.0	35	23	34.3%	8.6
Total	\$9,128,726	\$2,768,891	\$5,210,912	3,696,544	1,223,028	1,513,341	101,449	0.0	65	49	24.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.05	\$112.93	\$5.87	0.1
Bus	\$6.02	\$77.24	\$1.68	1.4
Total	\$6.03	\$89.98	\$2.47	0.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Toledo Area Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Toledo, OH-MI
 240 Square Miles
 507,643 Population
 80 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Michigan Non-UZA, 0 Ohio Non-UZA

Service Consumption
 12,206,994 Annual Passenger Miles (PMT)
 2,550,558 Annual Unlinked Trips (UPT)
 9,138 Average Weekday Unlinked Trips
 3,082 Average Saturday Unlinked Trips
 1,347 Average Sunday Unlinked Trips

Database Information
 NTDID: 50022
 Reporter Type: Full Reporter

Service Area Statistics
 142 Square Miles
 374,213 Population

Service Supplied
 4,947,612 Annual Vehicle Revenue Miles (VRM)
 426,454 Annual Vehicle Revenue Hours (VRH)
 207 Vehicles Operated in Maximum Service (VOMS)
 285 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

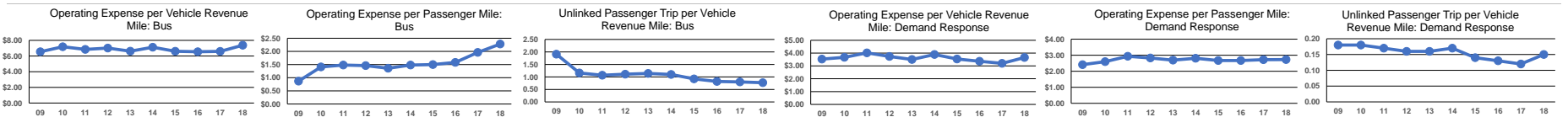
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	57	54	\$0	\$0	\$0	\$0	\$0	
Bus	96	-	\$5,221,436	\$98,745	\$12,501	\$0	\$5,332,682	
Total	153	54	\$5,221,436	\$98,745	\$12,501	\$0	\$5,332,682	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,355,406	\$728,960	\$0	2,694,281	292,855	2,011,561	148,470	0.0	170	111	34.7%	6.6
Bus	\$21,682,060	\$5,046,049	\$5,332,682	9,512,713	2,257,703	2,936,051	277,984	1.0	115	96	16.5%	10.7
Total	\$29,037,466	\$5,775,009	\$5,332,682	12,206,994	2,550,558	4,947,612	426,454	1.0	285	207	27.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.66	\$49.54	\$2.73	\$25.12	0.1	2.0
Bus	\$7.38	\$78.00	\$2.28	\$9.60	0.8	8.1
Total	\$5.87	\$68.09	\$2.38	\$11.38	0.5	6.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,489,098 18.8%
 Local Funds \$13,063,224 44.7%
 State Funds \$266,975 0.9%
 Federal Assistance \$10,382,454 35.6%

Total Operating Funds Expended \$29,201,751 100.0%

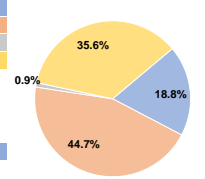
Sources of Capital Funds Expended
 Fares and Directly Generated \$740,533 13.9%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$4,592,149 86.1%

Total Capital Funds Expended \$5,332,682 100.0%

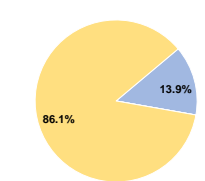
Summary of Operating Expenses (OE)

Labor \$19,160,392 66.0%
 Materials and Supplies \$5,485,190 18.9%
 Purchased Transportation \$971,046 3.3%
 Other Operating Expenses \$3,420,838 11.8%
Total Operating Expenses \$29,037,466 100.0%
 Reconciling OE Cash Expenditures \$164,285
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

6,179,157 Annual Passenger Miles (PMT)
1,455,301 Annual Unlinked Trips (UPT)
5,042 Average Weekday Unlinked Trips
3,358 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50024
Reporter Type: Full Reporter

Service Area Statistics

216 Square Miles
238,823 Population

Service Supplied

1,739,481 Annual Vehicle Revenue Miles (VRM)
129,573 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

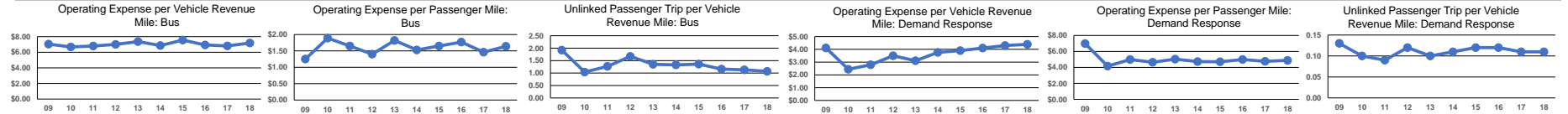
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	15	-	\$0	\$0	\$0	\$0	
Bus	35	-	\$3,869,883	\$123,519	\$463,455	\$59,056	\$4,515,913	
Total	50	-	\$3,869,883	\$123,519	\$463,455	\$59,056	\$4,515,913	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,837,338	\$93,080	\$0	376,479	46,884	418,603	32,863	0.0	20	15	25.0%	3.3
Bus	\$9,498,580	\$890,569	\$4,515,913	5,802,678	1,408,417	1,320,878	96,710	0.0	53	35	34.0%	2.3
Total	\$11,335,918	\$983,649	\$4,515,913	6,179,157	1,455,301	1,739,481	129,573	0.0	73	50	31.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.39	\$55.91	Demand Response	\$4.88	\$39.19	0.1	1.4
Bus	\$7.19	\$98.22	Bus	\$1.64	\$6.74	1.1	14.6
Total	\$6.52	\$87.49	Total	\$1.83	\$7.79	0.8	11.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,523,953 13.4%
Local Funds \$7,493,631 66.1%
State Funds \$88,860 0.8%
Federal Assistance \$2,229,474 19.7%

Total Operating Funds Expended \$11,335,918 100.0%

Sources of Capital Funds Expended

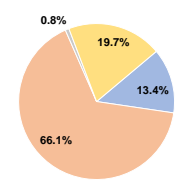
Fares and Directly Generated \$0 0.0%
Local Funds \$903,183 20.0%
State Funds \$0 0.0%
Federal Assistance \$3,612,730 80.0%

Total Capital Funds Expended \$4,515,913 100.0%

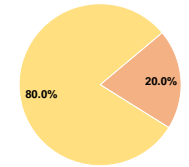
Summary of Operating Expenses (OE)

Labor \$8,352,598 73.7%
Materials and Supplies \$1,211,675 10.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,771,645 15.6%
Total Operating Expenses \$11,335,918 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Duluth, MN-WI
 70 Square Miles
 120,378 Population
 260 Pop. Rank out of 498 UZAs

Service Consumption

11,151,556 Annual Passenger Miles (PMT)
 2,794,941 Annual Unlinked Trips (UPT)
 9,186 Average Weekday Unlinked Trips
 4,898 Average Saturday Unlinked Trips
 3,085 Average Sunday Unlinked Trips

Database Information

NTDID: 50025
 Reporter Type: Full Reporter

Service Area Statistics

69 Square Miles
 102,334 Population

Service Supplied

2,429,723 Annual Vehicle Revenue Miles (VRM)
 187,289 Annual Vehicle Revenue Hours (VRH)
 68 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$302,020	\$81,202	\$0	\$0	\$383,222	
Bus	60	-	\$12,011,571	\$49,457	\$996,003	\$0	\$13,057,031	
Total	60	8	\$12,313,591	\$130,659	\$996,003	\$0	\$13,440,253	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$990,975	\$80,140	\$383,222	159,596	34,466	267,664	20,013	0.0	9	8	11.1%	3.8
Bus	\$16,715,219	\$2,464,727	\$13,057,031	10,991,960	2,760,475	2,162,059	167,276	0.0	77	60	22.1%	6.4
Total	\$17,706,194	\$2,544,867	\$13,440,253	11,151,556	2,794,941	2,429,723	187,289	0.0	86	68	20.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.70	\$49.52	\$6.21	0.1
Bus	\$7.73	\$99.93	\$1.52	1.3
Total	\$7.29	\$94.54	\$1.59	1.2



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,148,966 23.4%
 Local Funds \$758,222 4.3%
 State Funds \$11,785,349 66.6%
 Federal Assistance \$1,013,657 5.7%

Total Operating Funds Expended \$17,706,194 100.0%

Sources of Capital Funds Expended

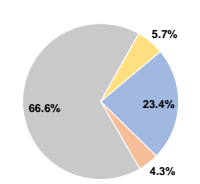
Fares and Directly Generated \$232,416 1.7%
 Local Funds \$1,491,900 11.1%
 State Funds \$817,266 6.1%
 Federal Assistance \$10,898,671 81.1%

Total Capital Funds Expended \$13,440,253 100.0%

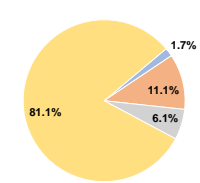
Summary of Operating Expenses (OE)

Labor \$13,014,031 73.5%
 Materials and Supplies \$2,216,006 12.5%
 Purchased Transportation \$657,481 3.7%
 Other Operating Expenses \$1,818,676 10.3%
 Total Operating Expenses \$17,706,194 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Moorhead dba Metropolitan Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Fargo, ND-MN
 70 Square Miles
 176,676 Population
 194 Pop. Rank out of 498 UZAs

Service Consumption
 2,063,734 Annual Passenger Miles (PMT)
 532,330 Annual Unlinked Trips (UPT)
 1,804 Average Weekday Unlinked Trips
 1,393 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50026
 Reporter Type: Full Reporter

Service Area Statistics
 26 Square Miles
 47,947 Population

Service Supplied
 555,527 Annual Vehicle Revenue Miles (VRM)
 41,782 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

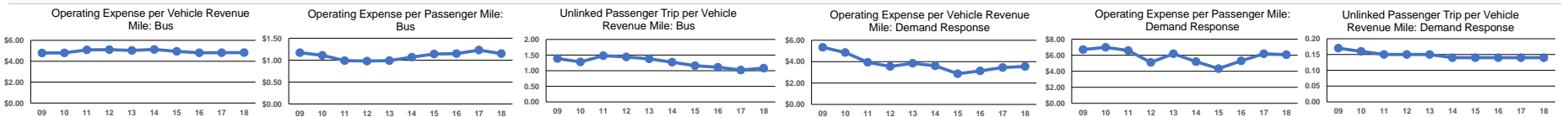
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$101,881	\$0	\$0	\$0	\$101,881
Bus	-	8	\$943,057	\$0	\$0	\$40,894	\$983,951
Total	-	11	\$1,044,938	\$0	\$0	\$40,894	\$1,085,832

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$262,080	\$58,839	\$101,881	43,248	10,454	73,856	6,494	0.0	4	3	25.0%	3.0
Bus	\$2,328,370	\$347,079	\$983,951	2,020,486	521,876	481,671	35,288	0.0	12	8	33.3%	4.9
Total	\$2,590,450	\$405,918	\$1,085,832	2,063,734	532,330	555,527	41,782	0.0	16	11	31.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.55	\$40.36	\$6.06	\$25.07	0.1	1.6
Bus	\$4.83	\$65.98	\$1.15	\$4.46	1.1	14.8
Total	\$4.66	\$62.00	\$1.26	\$4.87	1.0	12.7

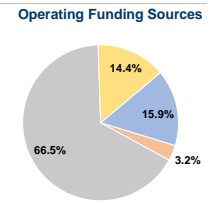


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

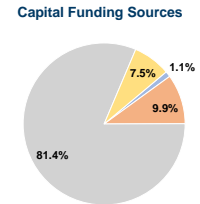
Sources of Operating Funds Expended

Fares and Directly Generated	\$456,629	15.9%
Local Funds	\$92,500	3.2%
State Funds	\$1,916,603	66.5%
Federal Assistance	\$415,000	14.4%
Total Operating Funds Expended	\$2,880,732	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$12,152	1.1%
Local Funds	\$108,023	9.9%
State Funds	\$884,152	81.4%
Federal Assistance	\$81,505	7.5%
Total Capital Funds Expended	\$1,085,832	100.0%



Summary of Operating Expenses (OE)

Labor	\$303,499	11.7%
Materials and Supplies	\$417,067	16.1%
Purchased Transportation	\$1,164,482	45.0%
Other Operating Expenses	\$705,402	27.2%
Total Operating Expenses	\$2,590,450	100.0%
Reconciling OE Cash Expenditures	\$102,061	
Purchased Transportation (Reported Separately)	\$188,221	

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

379,748,747 Annual Passenger Miles (PMT)
 80,653,405 Annual Unlinked Trips (UPT)
 260,464 Average Weekday Unlinked Trips
 150,476 Average Saturday Unlinked Trips
 114,329 Average Sunday Unlinked Trips

Database Information

NTDID: 50027
 Reporter Type: Full Reporter

Service Area Statistics

653 Square Miles
 1,837,223 Population

Service Supplied

30,330,691 Annual Vehicle Revenue Miles (VRM)
 2,491,050 Annual Vehicle Revenue Hours (VRH)
 854 Vehicles Operated in Maximum Service (VOMS)
 1,001 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

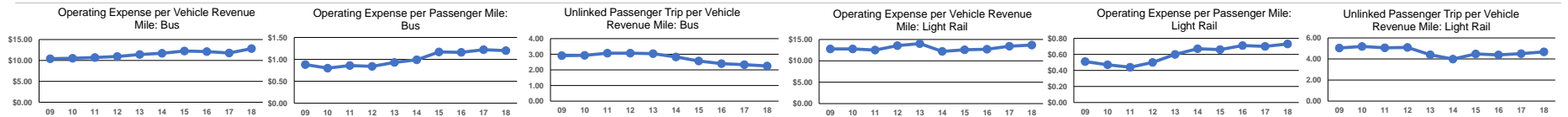
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	20	\$80,719	\$135,995	\$769,863	\$0	
Light Rail	76	-	\$3,117,656	\$141,507,480	\$2,350,126	\$460,542	\$147,435,804	
Bus	758	-	\$9,286,267	\$24,456,719	\$44,190,859	\$10,317,145	\$88,250,990	
Total	834	20	\$12,484,642	\$166,100,194	\$47,310,848	\$10,777,687	\$236,673,371	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$16,153,136	\$2,631,695	\$986,577	19,441,510	787,327	599,814	15,577	77.9	24	20	16.7%	9.2
Light Rail	\$73,006,195	\$26,713,177	\$147,435,804	100,276,941	24,955,617	5,336,357	425,583	44.3	91	76	16.5%	7.3
Bus	\$313,206,717	\$70,863,033	\$88,250,990	260,030,296	54,910,461	24,394,520	2,049,890	10.0	886	758	14.5%	6.4
Total	\$402,366,048	\$100,207,905	\$236,673,371	379,748,747	80,653,405	30,330,691	2,491,050	132.1	1,001	854	14.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$26.93	\$1,036.99	\$0.83	\$20.52
Light Rail	\$13.68	\$171.54	\$0.73	\$2.93
Bus	\$12.84	\$152.79	\$1.20	\$5.70
Total	\$13.27	\$161.52	\$1.06	\$4.99



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$107,110,841 26.5%
 Local Funds \$27,403,148 6.8%
 State Funds \$247,941,914 61.4%
 Federal Assistance \$21,129,314 5.2%

Total Operating Funds Expended \$403,585,217 100.0%

Sources of Capital Funds Expended

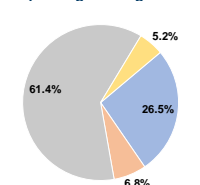
Fares and Directly Generated \$0 0.0%
 Local Funds \$182,821,629 77.2%
 State Funds \$18,625,644 7.9%
 Federal Assistance \$35,226,098 14.9%

Total Capital Funds Expended \$236,673,371 100.0%

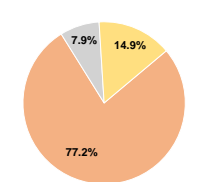
Summary of Operating Expenses (OE)

Labor \$314,471,714 78.2%
 Materials and Supplies \$41,001,806 10.2%
 Purchased Transportation \$5,598,264 1.4%
 Other Operating Expenses \$41,294,264 10.3%
Total Operating Expenses \$402,366,048 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN
 50 Square Miles
 110,621 Population
 281 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Minnesota Non-UZA

Service Area Statistics

29 Square Miles
 103,018 Population

Service Consumption

6,884,580 Annual Passenger Miles (PMT)
 1,810,017 Annual Unlinked Trips (UPT)
 6,307 Average Weekday Unlinked Trips
 2,286 Average Saturday Unlinked Trips
 1,677 Average Sunday Unlinked Trips

Service Supplied

2,054,154 Annual Vehicle Revenue Miles (VRM)
 149,059 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50028
 Reporter Type: Full Reporter

Financial Information

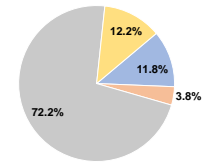
Sources of Operating Funds Expended

Fares and Directly Generated	\$1,557,180	11.8%
Local Funds	\$504,278	3.8%
State Funds	\$9,560,002	72.2%
Federal Assistance	\$1,614,137	12.2%
Total Operating Funds Expended	\$13,235,597	100.0%

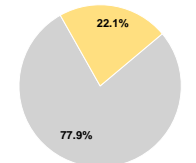
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,893,123	77.9%
Federal Assistance	\$1,384,833	22.1%
Total Capital Funds Expended	\$6,277,956	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$10,533,698	80.3%
Materials and Supplies	\$1,361,837	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,218,589	9.3%
Total Operating Expenses	\$13,114,124	100.0%
Reconciling OE Cash Expenditures	\$121,473	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$1,792,724	\$0	\$0	\$0	\$1,792,724	
Demand Response	23	-	\$1,242,136	\$90,092	\$38,996	\$0	\$1,371,224	
Bus	27	-	\$2,495,831	\$343,486	\$274,691	\$0	\$3,114,008	
Total	54	-	\$5,530,691	\$433,578	\$313,687	\$0	\$6,277,956	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$913,898	\$86,384	\$1,792,724	1,304,633	47,570	172,752	5,833	0.0	5	4	20.0%	7.4
Demand Response	\$3,960,370	\$382,065	\$1,371,224	598,526	139,399	598,097	47,168	0.0	29	23	20.7%	4.6
Bus	\$8,239,856	\$1,088,731	\$3,114,008	4,981,421	1,623,048	1,283,305	96,058	0.0	40	27	32.5%	5.7
Total	\$13,114,124	\$1,557,180	\$6,277,956	6,884,580	1,810,017	2,054,154	149,059	0.0	74	54	27.0%	

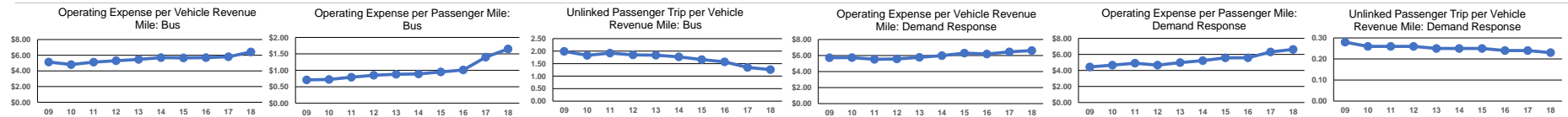
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.62	\$83.96	Demand Response	\$6.62	\$28.41
Bus	\$6.42	\$85.78	Bus	\$1.65	\$5.08
Total	\$6.38	\$87.98	Total	\$1.90	\$7.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.62	\$28.41	0.2	3.0
Bus	\$1.65	\$5.08	1.3	16.9
Total	\$1.90	\$7.25	0.9	12.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI
40 Square Miles
70,585 Population
390 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

3,682,422 Annual Passenger Miles (PMT)
525,887 Annual Unlinked Trips (UPT)
1,965 Average Weekday Unlinked Trips
686 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50029
Reporter Type: Full Reporter

Service Area Statistics

442 Square Miles
104,747 Population

Service Supplied

1,426,932 Annual Vehicle Revenue Miles (VRM)
73,870 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	14	-	\$52,760	\$0	\$0	\$24,045	\$76,805	
Bus	38	-	\$0	\$0	\$0	\$115,345	\$115,345	
Total	52	-	\$52,760	\$0	\$0	\$139,390	\$192,150	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,802,382	\$75,901	\$76,805	433,830	47,166	421,756	25,844	0.0	16	14	12.5%	2.9
Bus	\$5,609,525	\$630,029	\$115,345	3,248,592	478,721	1,005,176	48,026	0.0	41	38	7.3%	13.0
Total	\$8,411,907	\$705,930	\$192,150	3,682,422	525,887	1,426,932	73,870	0.0	57	52	8.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.64	\$108.43	Demand Response	\$6.46	\$59.42	0.1	1.8
Bus	\$5.58	\$116.80	Bus	\$1.73	\$11.72	0.5	10.0
Total	\$5.90	\$113.87	Total	\$2.28	\$16.00	0.4	7.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$858,964	10.2%
Local Funds	\$2,169,278	25.8%
State Funds	\$3,156,330	37.5%
Federal Assistance	\$2,233,283	26.5%

Total Operating Funds Expended \$8,417,855 100.0%

Sources of Capital Funds Expended

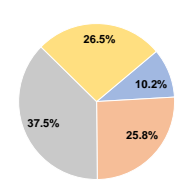
Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,589	3.4%
State Funds	\$37,113	19.3%
Federal Assistance	\$148,448	77.3%

Total Capital Funds Expended \$192,150 100.0%

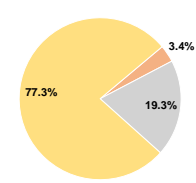
Summary of Operating Expenses (OE)

Labor	\$6,903,736	82.1%
Materials and Supplies	\$802,635	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$705,536	8.4%
Total Operating Expenses	\$8,411,907	100.0%
Reconciling OE Cash Expenditures	\$5,948	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Battle Creek dba Battle Creek Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Battle Creek, MI
53 **Square Miles**
78,393 **Population**
363 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

73 **Square Miles**
87,735 **Population**

Service Consumption

434,275 **Annual Unlinked Trips (UPT)**

Service Supplied

531,742 **Annual Vehicle Revenue Miles (VRM)**
39,411 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50030

Reporter Type: Reduced Reporter

Financial Information

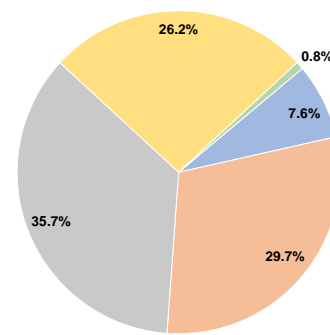
Sources of Operating Funds Expended

Fare Revenues	\$335,562	7.6%
Local Funds	\$1,312,615	29.7%
State Funds	\$1,579,520	35.7%
Federal Assistance	\$1,160,958	26.2%
Other Funds	\$34,108	0.8%
Total Operating Funds Expended	\$4,422,763	100.0%

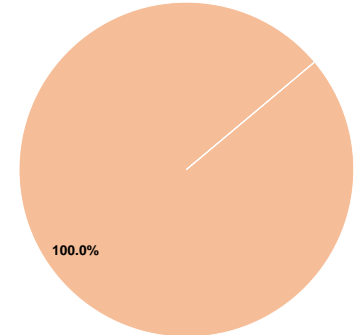
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$200,460	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$200,460	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$1,070,280	\$38,254	\$0	25,201	116,179	11,413	4.7
Bus	13	-	\$3,352,483	\$297,308	\$200,460	409,074	415,563	27,998	11.4
Total	20	-	\$4,422,763	\$335,562	\$200,460	434,275	531,742	39,411	

Performance Measures

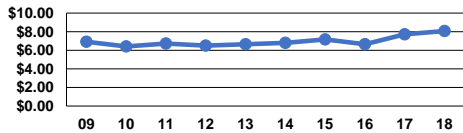
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.21	\$93.78
Bus	\$8.07	\$119.74
Total	\$8.32	\$112.22

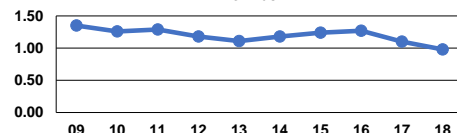
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.47	0.2	2.2
Bus	\$8.20	1.0	14.6
Total	\$10.18	0.8	11.0

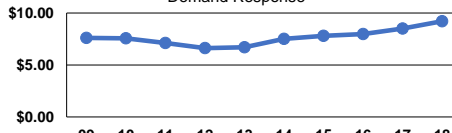
Operating Expense per Vehicle Revenue Mile: Bus



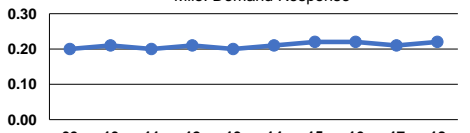
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Suburban Mobility Authority for Regional Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Michigan Non-UZA

Service Consumption
 79,234,010 Annual Passenger Miles (PMT)
 8,577,077 Annual Unlinked Trips (UPT)
 29,235 Average Weekday Unlinked Trips
 14,340 Average Saturday Unlinked Trips
 6,803 Average Sunday Unlinked Trips

Database Information
 NTDID: 50031
 Reporter Type: Full Reporter

Service Area Statistics
 1,074 Square Miles
 3,424,477 Population

Service Supplied
 13,210,820 Annual Vehicle Revenue Miles (VRM)
 801,510 Annual Vehicle Revenue Hours (VRH)
 322 Vehicles Operated in Maximum Service (VOMS)
 378 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

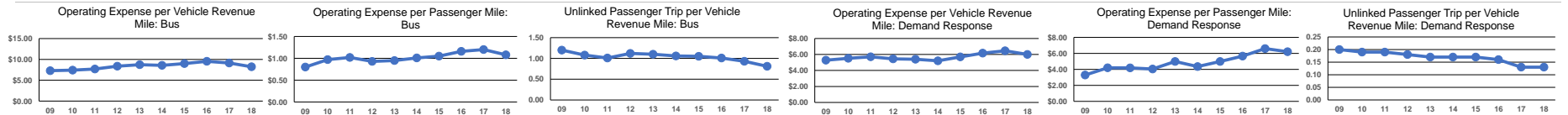
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	85	17	\$2,323,343	\$53,994	\$15,380	\$0	\$2,392,717	
Bus	220	-	\$23,123,659	\$862,208	\$721,723	\$867,760	\$25,575,350	
Total	305	17	\$25,447,002	\$916,202	\$737,103	\$867,760	\$27,968,067	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,074,461	\$904,181	\$2,392,717	3,071,996	404,441	3,179,360	200,437	0.0	138	102	26.1%	3.8
Bus	\$82,629,883	\$10,954,671	\$25,575,350	76,162,014	8,172,636	10,031,460	601,073	0.0	240	220	8.3%	6.2
Total	\$101,704,344	\$11,858,852	\$27,968,067	79,234,010	8,577,077	13,210,820	801,510	0.0	378	322	14.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.00	\$95.16	\$6.21	\$47.16
Bus	\$8.24	\$137.47	\$1.08	\$10.11
Total	\$7.70	\$126.89	\$1.28	\$11.86

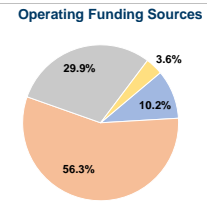


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

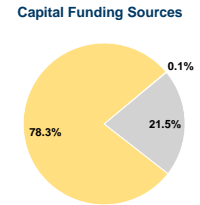
Fares and Directly Generated	\$13,055,719	10.2%
Local Funds	\$72,234,283	56.3%
State Funds	\$38,292,397	29.9%
Federal Assistance	\$4,644,307	3.6%



Total Operating Funds Expended \$128,226,706 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$32,249	0.1%
Local Funds	\$0	0.0%
State Funds	\$6,024,306	21.5%
Federal Assistance	\$21,911,512	78.3%



Total Capital Funds Expended \$27,968,067 100.0%

Summary of Operating Expenses (OE)

Labor	\$75,863,254	74.5%
Materials and Supplies	\$10,404,470	10.2%
Purchased Transportation	\$1,527,196	1.5%
Other Operating Expenses	\$14,046,098	13.8%
Total Operating Expenses	\$101,841,018	100.0%
Reconciling OE Cash Expenditures	\$21,609,974	
Purchased Transportation (Reported Separately)	\$4,775,714 *	

General Information

Urbanized Area Statistics - 2010 Census

Flint, MI
 236 Square Miles
 356,218 Population
 106 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

32,697,133 Annual Passenger Miles (PMT)
 4,769,203 Annual Unlinked Trips (UPT)
 16,258 Average Weekday Unlinked Trips
 7,644 Average Saturday Unlinked Trips
 4,416 Average Sunday Unlinked Trips

Database Information

NTDID: 50032
 Reporter Type: Full Reporter

Service Area Statistics

640 Square Miles
 407,385 Population

Service Supplied

8,494,165 Annual Vehicle Revenue Miles (VRM)
 443,651 Annual Vehicle Revenue Hours (VRH)
 242 Vehicles Operated in Maximum Service (VOMS)
 335 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

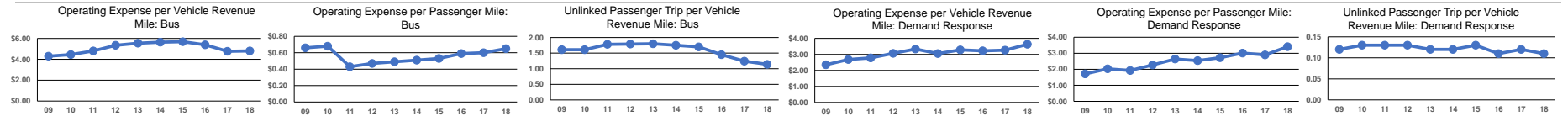
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	141	2	\$936,883	\$44,693	\$515,940	\$0	\$1,497,516	
Bus	99	-	\$59,007	\$0	\$272,715	\$130,342	\$462,064	
Total	240	2	\$995,890	\$44,693	\$788,655	\$130,342	\$1,959,580	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,347,043	\$952,119	\$1,497,516	5,093,262	537,669	4,777,437	253,379	0.0	181	143	21.0%	3.7
Bus	\$17,822,096	\$4,991,841	\$462,064	27,603,871	4,231,534	3,716,728	190,272	0.0	154	99	35.7%	11.4
Total	\$35,169,139	\$5,943,960	\$1,959,580	32,697,133	4,769,203	8,494,165	443,651	0.0	335	242	27.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.63	\$68.46	\$3.41	\$32.26	0.1	2.1
Bus	\$4.80	\$93.67	\$0.65	\$4.21	1.1	22.2
Total	\$4.14	\$79.27	\$1.08	\$7.37	0.6	10.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,211,028 20.2%
 Local Funds \$9,269,294 26.0%
 State Funds \$12,748,069 35.8%
 Federal Assistance \$6,398,116 18.0%

Total Operating Funds Expended \$35,626,507 100.0%

Sources of Capital Funds Expended

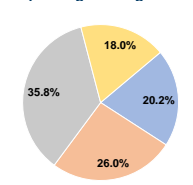
Fares and Directly Generated \$59,007 3.0%
 Local Funds \$0 0.0%
 State Funds \$332,909 17.0%
 Federal Assistance \$1,567,664 80.0%

Total Capital Funds Expended \$1,959,580 100.0%

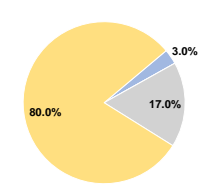
Summary of Operating Expenses (OE)

Labor \$24,393,169 69.4%
 Materials and Supplies \$5,783,157 16.4%
 Purchased Transportation \$102,731 0.3%
 Other Operating Expenses \$4,890,082 13.9%
Total Operating Expenses \$35,169,139 100.0%
 Reconciling OE Cash Expenditures \$457,368
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Interurban Transit Partnership

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
 281 Square Miles
 569,935 Population
 70 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

155 Square Miles
 417,978 Population

Service Consumption

40,273,549 Annual Passenger Miles (PMT)
 10,466,068 Annual Unlinked Trips (UPT)
 36,920 Average Weekday Unlinked Trips
 13,027 Average Saturday Unlinked Trips
 6,245 Average Sunday Unlinked Trips

Database Information

NTDID: 50033
 Reporter Type: Full Reporter

Service Supplied

8,246,407 Annual Vehicle Revenue Miles (VRM)
 601,438 Annual Vehicle Revenue Hours (VRH)
 229 Vehicles Operated in Maximum Service (VOMS)
 304 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$10,286,293	22.0%
Local Funds	\$19,062,486	40.7%
State Funds	\$15,609,374	33.4%
Federal Assistance	\$1,828,236	3.9%

Total Operating Funds Expended \$46,786,389 100.0%

Sources of Capital Funds Expended

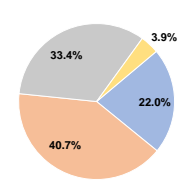
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,557,099	20.0%
Federal Assistance	\$6,228,387	80.0%

Total Capital Funds Expended \$7,785,486 100.0%

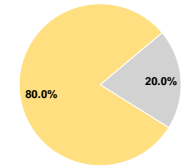
Summary of Operating Expenses (OE)

Labor	\$27,099,298	58.7%
Materials and Supplies	\$5,085,832	11.0%
Purchased Transportation	\$7,389,480	16.0%
Other Operating Expenses	\$6,611,397	14.3%
Total Operating Expenses	\$46,186,007	100.0%
Reconciling OE Cash Expenditures	\$600,382	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	74	\$1,370,245	\$0	\$0	\$0	
Bus	123	-	\$1,035,066	\$1,149,699	\$3,766,534	\$104,352	\$6,055,651	
Bus Rapid Transit	8	-	\$0	\$0	\$267,901	\$0	\$267,901	
Vanpool	24	-	\$91,689	\$0	\$0	\$0	\$91,689	
Total	155	74	\$2,497,000	\$1,149,699	\$4,034,435	\$104,352	\$7,785,486	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$8,172,307	\$1,107,223	\$1,370,245	4,914,442	350,682	2,160,720	147,385	0.0	107	74	30.8%	2.8
Bus	\$35,426,299	\$7,759,079	\$6,055,651	31,104,166	9,229,723	5,159,397	414,658	0.0	162	123	24.1%	6.8
Bus Rapid Transit	\$2,265,142	\$889,366	\$267,901	2,561,373	847,015	370,741	27,625	19.0	10	8	20.0%	4.0
Vanpool	\$322,259	\$131,265	\$91,689	1,693,568	38,648	555,549	11,770	0.0	25	24	4.0%	2.5
Total	\$46,186,007	\$9,886,933	\$7,785,486	40,273,549	10,466,068	8,246,407	601,438	19.0	304	229	24.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.78	\$55.45	Demand Response	\$1.66	\$23.30	0.2	2.4
Bus	\$6.87	\$85.43	Bus	\$1.14	\$3.84	1.8	22.3
Bus Rapid Transit	\$6.11	\$82.00	Bus Rapid Transit	\$0.88	\$2.67	2.3	30.7
Vanpool	\$0.58	\$27.38	Vanpool	\$0.19	\$8.34	0.1	3.3
Total	\$5.60	\$76.79	Total	\$1.15	\$4.41	1.3	17.4



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 299 Holland, MI, 118 Lansing, MI, 443 Benton Harbor-St. Joseph-Fair Plain, MI, 173 Kalamazoo, MI, 207 Muskegon, MI, 0 Michigan Non-UZA

City of Jackson Transportation Authority dba Jackson Area Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MI
 58 Square Miles
 90,057 Population
 324 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Area Statistics

702 Square Miles
 158,460 Population

Service Consumption

1,498,509 Annual Passenger Miles (PMT)
 510,706 Annual Unlinked Trips (UPT)
 1,805 Average Weekday Unlinked Trips
 979 Average Saturday Unlinked Trips
 21 Average Sunday Unlinked Trips

Service Supplied

544,535 Annual Vehicle Revenue Miles (VRM)
 40,976 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50034
 Reporter Type: Full Reporter

Financial Information

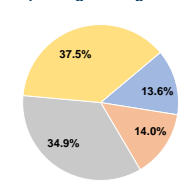
Sources of Operating Funds Expended

Fares and Directly Generated	\$586,324	13.6%
Local Funds	\$602,541	14.0%
State Funds	\$1,502,227	34.9%
Federal Assistance	\$1,611,380	37.5%
Total Operating Funds Expended	\$4,302,472	100.0%

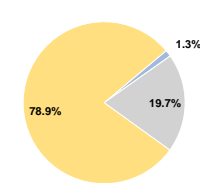
Sources of Capital Funds Expended

Fares and Directly Generated	\$1,811	1.3%
Local Funds	\$0	0.0%
State Funds	\$27,009	19.7%
Federal Assistance	\$108,039	78.9%
Total Capital Funds Expended	\$136,859	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,073,730	74.3%
Materials and Supplies	\$587,646	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$476,169	11.5%
Total Operating Expenses	\$4,137,545	100.0%
Reconciling OE Cash Expenditures	\$164,927	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

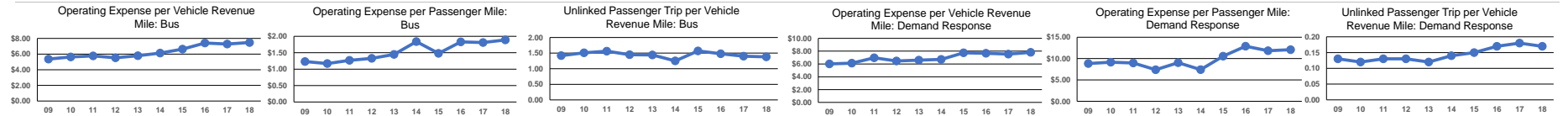
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	10	-	\$0	\$22,478	\$8,290	\$0	
Bus	11	-	\$0	\$83,688	\$0	\$22,403	\$106,091	
Total	21	-	\$0	\$106,166	\$8,290	\$22,403	\$136,859	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,547,444	\$97,141	\$30,768	128,059	33,903	198,253	15,122	0.0	25	10	60.0%	6.5
Bus	\$2,590,101	\$429,058	\$106,091	1,370,450	476,803	346,282	25,854	0.0	17	11	35.3%	8.8
Total	\$4,137,545	\$526,199	\$136,859	1,498,509	510,706	544,535	40,976	0.0	42	21	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.81	\$102.33	Demand Response	\$12.08	\$45.64	0.2	2.2
Bus	\$7.48	\$100.18	Bus	\$1.89	\$5.43	1.4	18.4
Total	\$7.60	\$100.97	Total	\$2.76	\$8.10	0.9	12.5



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Kalamazoo, MI
132 Square Miles
209,703 Population
173 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

12,448,673 Annual Passenger Miles (PMT)
2,835,523 Annual Unlinked Trips (UPT)
9,614 Average Weekday Unlinked Trips
5,277 Average Saturday Unlinked Trips
2,247 Average Sunday Unlinked Trips

Database Information

NTDID: 50035
Reporter Type: Full Reporter

Service Area Statistics

69 Square Miles
209,555 Population

Service Supplied

3,015,810 Annual Vehicle Revenue Miles (VRM)
219,705 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

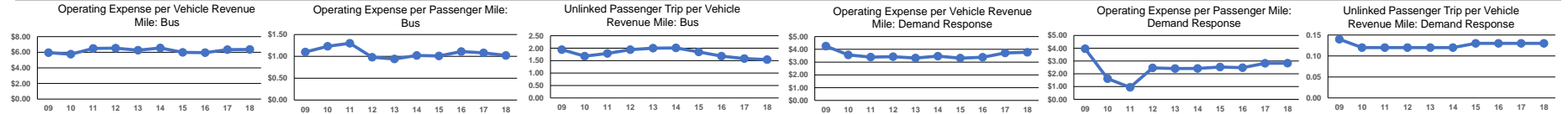
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	41	\$223,248	\$0	\$0	\$0	
Bus	29	-	\$2,155,499	\$545,568	\$9,069	\$15,939	\$2,726,075	
Total	29	41	\$2,378,747	\$545,568	\$9,069	\$15,939	\$2,949,323	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,836,004	\$607,745	\$223,248	1,707,676	164,456	1,283,554	90,401	0.0	48	41	14.6%	5.4
Bus	\$11,006,721	\$2,647,756	\$2,726,075	10,740,997	2,671,067	1,732,256	129,304	0.0	36	29	19.4%	8.7
Total	\$15,842,725	\$3,255,501	\$2,949,323	12,448,673	2,835,523	3,015,810	219,705	0.0	84	70	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.77	\$53.50	Demand Response	\$2.83	\$29.41	0.1	1.8
Bus	\$6.35	\$85.12	Bus	\$1.02	\$4.12	1.5	20.7
Total	\$5.25	\$72.11	Total	\$1.27	\$5.59	0.9	12.9



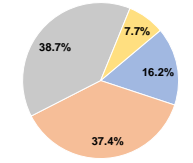
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,688,518	16.2%
Local Funds	\$6,208,360	37.4%
State Funds	\$6,422,158	38.7%
Federal Assistance	\$1,284,719	7.7%
Total Operating Funds Expended	\$16,603,755	100.0%

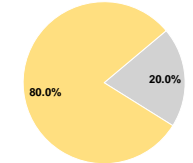
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$589,865	20.0%
Federal Assistance	\$2,359,458	80.0%
Total Capital Funds Expended	\$2,949,323	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,561,235	47.7%
Materials and Supplies	\$1,855,472	11.7%
Purchased Transportation	\$3,688,883	23.3%
Other Operating Expenses	\$2,737,135	17.3%
Total Operating Expenses	\$15,842,725	100.0%
Reconciling OE Cash Expenditures	\$761,030	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
Lansing, MI
158 Square Miles
313,532 Population
118 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption
31,303,627 Annual Passenger Miles (PMT)
10,384,586 Annual Unlinked Trips (UPT)
36,670 Average Weekday Unlinked Trips
13,453 Average Saturday Unlinked Trips
7,129 Average Sunday Unlinked Trips

Database Information
NTDID: 50036
Reporter Type: Full Reporter

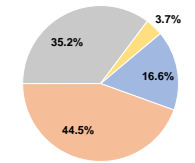
Service Area Statistics
136 Square Miles
290,186 Population

Service Supplied
6,430,485 Annual Vehicle Revenue Miles (VRM)
459,095 Annual Vehicle Revenue Hours (VRH)
174 Vehicles Operated in Maximum Service (VOMS)
205 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$7,960,533 16.6%
Local Funds \$21,288,377 44.5%
State Funds \$16,869,272 35.2%
Federal Assistance \$1,749,687 3.7%

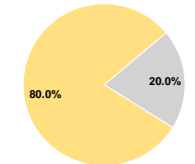
Operating Funding Sources



Total Operating Funds Expended \$47,867,869 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$208,732 20.0%
Federal Assistance \$834,927 80.0%

Capital Funding Sources



Total Capital Funds Expended \$1,043,659 100.0%

Summary of Operating Expenses (OE)

Labor \$30,111,799 64.6%
Materials and Supplies \$4,083,935 8.8%
Purchased Transportation \$5,344,024 11.5%
Other Operating Expenses \$7,094,466 15.2%
Total Operating Expenses \$46,634,224 100.0%
Reconciling OE Cash Expenditures \$1,233,645
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

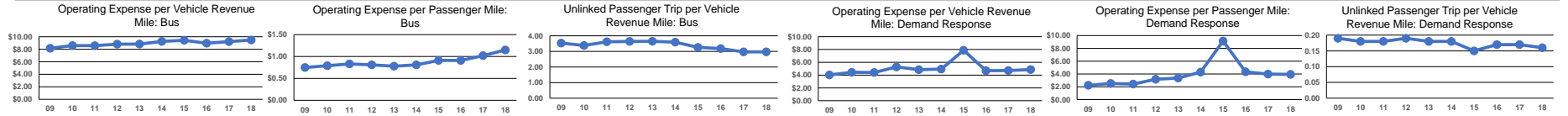
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26	63	\$300,810	\$0	\$0	\$0	\$300,810	
Bus	85	-	\$43,782	\$214,023	\$50,830	\$434,214	\$742,849	
Total	111	63	\$344,592	\$214,023	\$50,830	\$434,214	\$1,043,659	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,050,057	\$945,620	\$300,810	3,815,381	499,504	3,099,864	193,826	0.0	103	89	13.6%	4.4
Bus	\$31,584,167	\$6,512,857	\$742,849	27,488,246	9,885,082	3,330,621	265,269	0.0	102	85	16.7%	9.7
Total	\$46,634,224	\$7,458,477	\$1,043,659	31,303,627	10,384,586	6,430,485	459,095	0.0	205	174	15.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.86	\$77.65	Demand Response	\$3.94	0.2
Bus	\$9.48	\$119.06	Bus	\$1.15	3.0
Total	\$7.25	\$101.58	Total	\$1.49	1.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Muskegon dba Muskegon Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI
 112 **Square Miles**
 161,280 **Population**
 207 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

499 **Square Miles**
 172,188 **Population**

Service Consumption

488,162 **Annual Unlinked Trips (UPT)**

Service Supplied

782,522 **Annual Vehicle Revenue Miles (VRM)**
 54,180 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50037

Reporter Type: Reduced Reporter

Financial Information

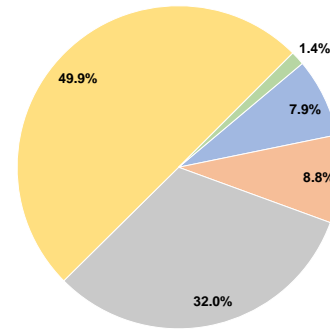
Sources of Operating Funds Expended

Fare Revenues	\$378,610	7.9%
Local Funds	\$420,694	8.8%
State Funds	\$1,534,081	32.0%
Federal Assistance	\$2,391,345	49.9%
Other Funds	\$66,499	1.4%
Total Operating Funds Expended	\$4,791,229	100.0%

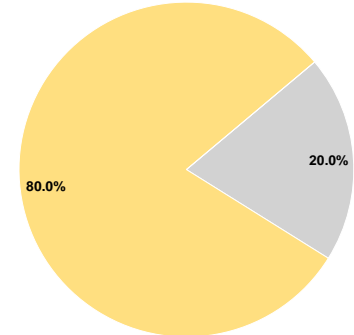
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$60,627	20.0%
Federal Assistance	\$242,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$303,137	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$1,128,686	\$53,623	\$0	23,199	150,722	10,888	5.6
Bus	15	-	\$3,662,543	\$324,987	\$303,137	464,963	631,800	43,292	9.6
Total	22	-	\$4,791,229	\$378,610	\$303,137	488,162	782,522	54,180	

Performance Measures

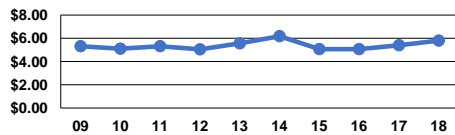
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.49	\$103.66
Bus	\$5.80	\$84.60
Total	\$6.12	\$88.43

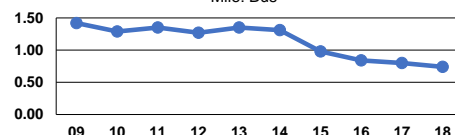
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.65	0.2	2.1
Bus	\$7.88	0.7	10.7
Total	\$9.81	0.6	9.0

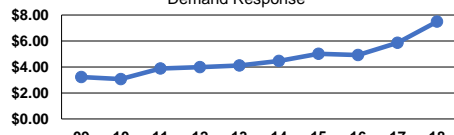
Operating Expense per Vehicle Revenue Mile: Bus



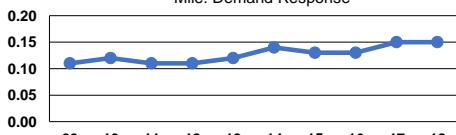
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Niles dba Niles Dial-A-Ride Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI
161 **Square Miles**
278,165 **Population**
136 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

120 **Square Miles**
237,932 **Population**

Service Consumption

35,051 **Annual Unlinked Trips (UPT)**

Service Supplied

122,046 **Annual Vehicle Revenue Miles (VRM)**
9,559 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50038

Reporter Type: Reduced Reporter

Financial Information

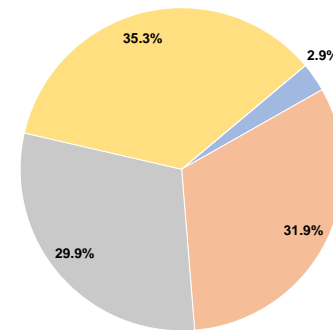
Sources of Operating Funds Expended

Fare Revenues	\$19,760	2.9%
Local Funds	\$216,770	31.9%
State Funds	\$203,052	29.9%
Federal Assistance	\$239,630	35.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$679,212	100.0%

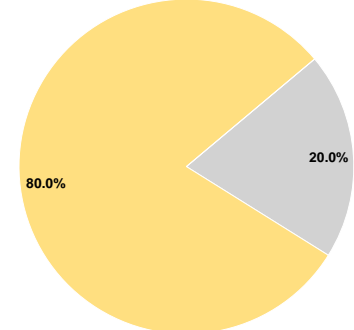
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,768	20.0%
Federal Assistance	\$59,069	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,837	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$548,124	\$15,946	\$59,586	27,385	100,306	7,821	5.1
Bus	1	-	\$131,088	\$3,814	\$14,251	7,666	21,740	1,738	0.0
Total	5	-	\$679,212	\$19,760	\$73,837	35,051	122,046	9,559	

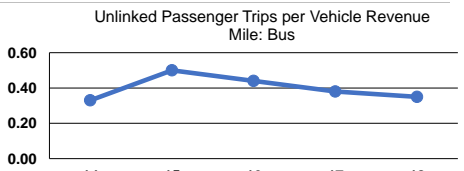
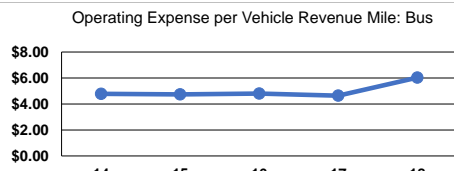
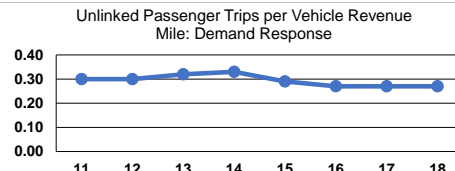
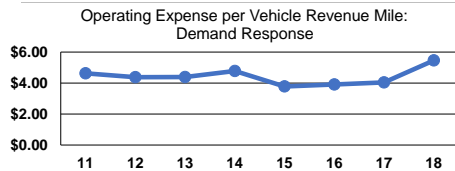
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$70.08
Bus	\$6.03	\$75.42
Total	\$5.57	\$71.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.02	0.3	3.5
Bus	\$17.10	0.4	4.4
Total	\$19.38	0.3	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Saginaw, MI
71 Square Miles
126,265 Population
253 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

3,623,072 Annual Passenger Miles (PMT)
536,890 Annual Unlinked Trips (UPT)
1,948 Average Weekday Unlinked Trips
689 Average Saturday Unlinked Trips
148 Average Sunday Unlinked Trips

Database Information

NTDID: 50039
Reporter Type: Full Reporter

Service Area Statistics

63 Square Miles
200,169 Population

Service Supplied

1,195,747 Annual Vehicle Revenue Miles (VRM)
81,134 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

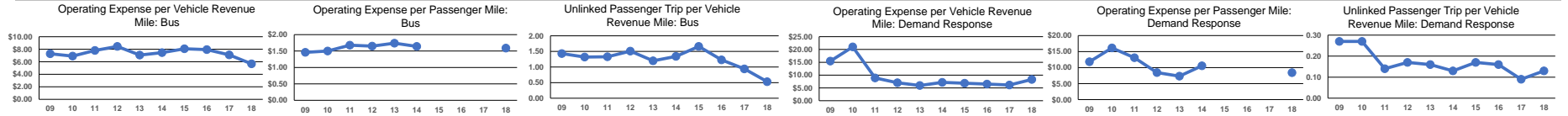
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	10	-	\$0	\$28,856	\$0	\$0	\$28,856	
Bus	30	-	\$1,000,000	\$86,568	\$0	\$0	\$1,086,568	
Total	40	-	\$1,000,000	\$115,424	\$0	\$0	\$1,115,424	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,057,219	\$131,111	\$28,856	244,796	31,916	248,582	18,751	0.0	12	10	16.7%	8.9
Bus	\$5,366,243	\$1,045,734	\$1,086,568	3,378,276	504,974	947,165	62,383	0.0	48	30	37.5%	15.2
Total	\$7,423,462	\$1,176,845	\$1,115,424	3,623,072	536,890	1,195,747	81,134	0.0	60	40	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.28	\$109.71	Demand Response	\$8.40	\$64.46	0.1	1.7
Bus	\$5.67	\$86.02	Bus	\$1.59	\$10.63	0.5	8.1
Total	\$6.21	\$91.50	Total	\$2.05	\$13.83	0.4	6.6



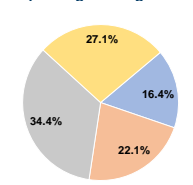
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,214,326	16.4%
Local Funds	\$1,642,669	22.1%
State Funds	\$2,554,584	34.4%
Federal Assistance	\$2,011,883	27.1%
Total Operating Funds Expended	\$7,423,462	100.0%

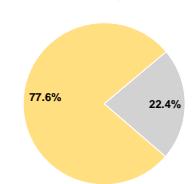
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$250,284	22.4%
Federal Assistance	\$865,140	77.6%
Total Capital Funds Expended	\$1,115,424	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,499,013	74.1%
Materials and Supplies	\$888,516	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,035,933	14.0%
Total Operating Expenses	\$7,423,462	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
 160 Square Miles
 306,022 Population
 125 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

35,032,817 Annual Passenger Miles (PMT)
 7,166,843 Annual Unlinked Trips (UPT)
 25,293 Average Weekday Unlinked Trips¹
 8,890 Average Saturday Unlinked Trips¹
 4,690 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50040
 Reporter Type: Full Reporter

Service Area Statistics

130 Square Miles
 258,829 Population

Service Supplied

6,512,248 Annual Vehicle Revenue Miles (VRM)
 442,158 Annual Vehicle Revenue Hours (VRH)
 265 Vehicles Operated in Maximum Service (VOMS)
 293 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,002,409	19.3%
Local Funds	\$15,264,657	36.9%
State Funds	\$13,478,474	32.5%
Federal Assistance	\$4,663,227	11.3%

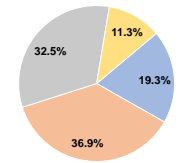
Total Operating Funds Expended \$41,408,767 100.0%

Sources of Capital Funds Expended

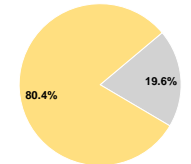
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$700,867	19.6%
Federal Assistance	\$2,876,043	80.4%

Total Capital Funds Expended \$3,576,910 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$24,351,994	61.0%
Materials and Supplies	\$3,576,251	9.0%
Purchased Transportation	\$7,516,812	18.8%
Other Operating Expenses	\$4,462,341	11.2%
Total Operating Expenses	\$39,907,398	100.0%
Reconciling OE Cash Expenditures	\$1,501,369	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	2	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	58	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0	\$0
Bus	85	-	\$2,965,550	\$436,990	\$112,076	\$62,294	\$3,576,910	\$3,576,910
Vanpool	-	109	\$0	\$0	\$0	\$0	\$0	\$0
Total	87	178	\$2,965,550	\$436,990	\$112,076	\$62,294	\$3,576,910	\$3,576,910

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years ⁴	
											3	4
Commuter Bus	\$1,439,088	\$1,126,105	\$0	2,864,306	117,372	334,271	11,069	0.0	6	4	33.3%	3.0
Demand Response	\$6,283,850	\$689,841	\$0	1,123,611	166,583	776,634	86,996	0.0	65	58	10.8%	3.7
Demand Response - Taxi	\$581,192	\$126,446	\$0	305,176	30,611	197,509	16,839	0.0	9	9	0.0%	0.0
Bus	\$30,743,721	\$4,871,317	\$3,576,910	23,275,879	6,617,835	3,411,396	277,421	0.0	104	85	18.3%	6.5
Vanpool	\$859,547	\$835,520	\$0	7,463,845	234,442	1,792,438	49,833	0.0	109	109	0.0%	0.3
Total	\$39,907,398	\$7,649,229	\$3,576,910	35,032,817	7,166,843	6,512,248	442,158	0.0	293	265	9.6%	3.0

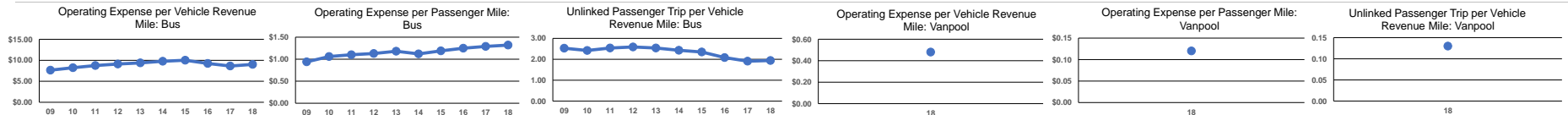
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.31	\$130.01	\$4.31	\$130.01
Demand Response	\$8.09	\$72.23	\$8.09	\$72.23
Demand Response - Taxi	\$2.94	\$34.51	\$2.94	\$34.51
Bus	\$9.01	\$110.82	\$9.01	\$110.82
Vanpool	\$0.48	\$17.25	\$0.48	\$17.25
Total	\$6.13	\$90.26	\$6.13	\$90.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.50	\$12.26	\$0.50	\$12.26	0.4	10.6	0.4	10.6
Demand Response	\$5.59	\$37.72	\$5.59	\$37.72	0.2	1.9	0.2	1.9
Demand Response - Taxi	\$1.90	\$18.99	\$1.90	\$18.99	0.2	1.8	0.2	1.8
Bus	\$1.32	\$4.65	\$1.32	\$4.65	1.9	4.7	1.9	4.7
Vanpool	\$0.12	\$3.67	\$0.12	\$3.67	0.1	1.6	0.1	1.6
Total	\$1.14	\$5.57	\$1.14	\$5.57	1.1	16.2	1.1	16.2



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

City of Anderson dba City of Anderson Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, IN
66 Square Miles
88,133 Population
330 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

45 Square Miles
55,076 Population

Service Consumption

226,612 Annual Unlinked Trips (UPT)

Service Supplied

429,663 Annual Vehicle Revenue Miles (VRM)
31,977 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50041

Reporter Type: Reduced Reporter

Financial Information

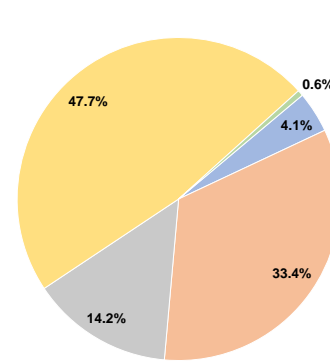
Sources of Operating Funds Expended

Fare Revenues	\$104,795	4.1%
Local Funds	\$850,000	33.4%
State Funds	\$362,502	14.2%
Federal Assistance	\$1,212,502	47.7%
Other Funds	\$14,740	0.6%
Total Operating Funds Expended	\$2,544,539	100.0%

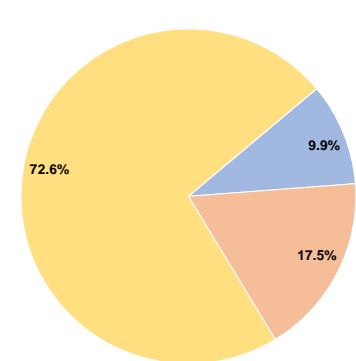
Sources of Capital Funds Expended

Fare Revenues	\$46,434	9.9%
Local Funds	\$82,155	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$340,120	72.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$468,709	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$653,990	\$46,434	\$468,709	23,962	98,027	8,015	2.2
Bus	10	-	\$1,890,549	\$104,795	\$0	202,650	331,636	23,962	5.2
Total	19	-	\$2,544,539	\$151,229	\$468,709	226,612	429,663	31,977	

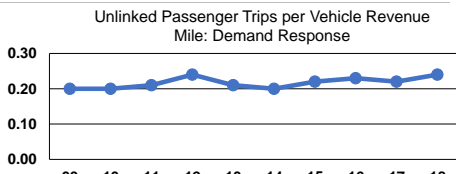
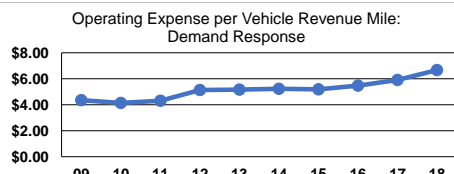
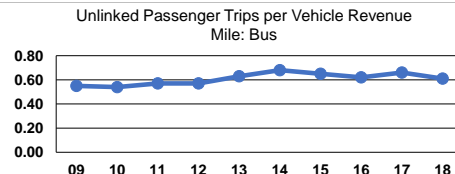
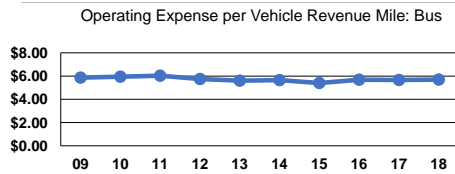
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.67	\$81.60
Bus	\$5.70	\$78.90
Total	\$5.92	\$79.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.29	0.2	3.0
Bus	\$9.33	0.6	8.5
Total	\$11.23	0.5	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of East Chicago dba East Chicago Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Area Statistics

11 **Square Miles**
29,698 **Population**

Service Consumption

122,564 **Annual Unlinked Trips (UPT)**

Service Supplied

141,694 **Annual Vehicle Revenue Miles (VRM)**
12,613 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50042

Reporter Type: Reduced Reporter

Financial Information

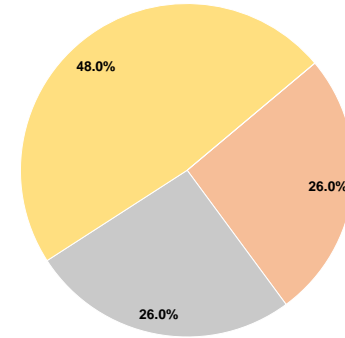
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$334,699	26.0%
State Funds	\$334,699	26.0%
Federal Assistance	\$618,073	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,287,471	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$321,528	\$0	\$0	6,309	20,068	3,306	7.0
Bus	3	-	\$965,943	\$0	\$0	116,255	121,626	9,307	10.8
Total	4	-	\$1,287,471	\$0	\$0	122,564	141,694	12,613	

Performance Measures

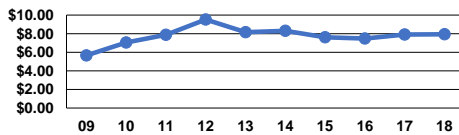
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.02	\$97.26
Bus	\$7.94	\$103.79
Total	\$9.09	\$102.07

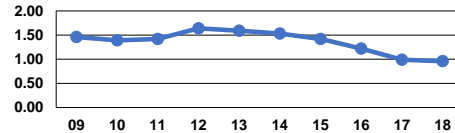
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.96	0.3	1.9
Bus	\$8.31	1.0	12.5
Total	\$10.50	0.9	9.7

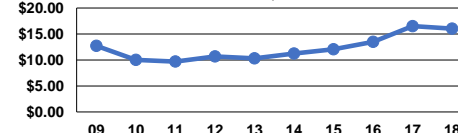
Operating Expense per Vehicle Revenue Mile: Bus



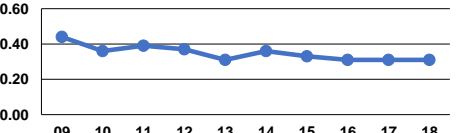
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metropolitan Evansville Transit System dba METS

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Evansville, IN-KY
 119 Square Miles
 229,351 Population
 159 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Area Statistics

45 Square Miles
 118,930 Population

Service Consumption

5,562,383 Annual Passenger Miles (PMT)
 1,475,509 Annual Unlinked Trips (UPT)
 4,984 Average Weekday Unlinked Trips
 2,829 Average Saturday Unlinked Trips
 1,101 Average Sunday Unlinked Trips

Service Supplied

1,508,203 Annual Vehicle Revenue Miles (VRM)
 121,257 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50043
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,930,561	23.5%
Local Funds	\$1,319,802	16.1%
State Funds	\$2,257,795	27.5%
Federal Assistance	\$2,713,144	33.0%

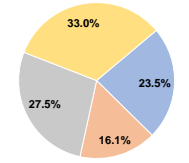
Total Operating Funds Expended \$8,221,302 100.0%

Sources of Capital Funds Expended

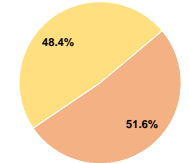
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,654,406	51.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,549,035	48.4%

Total Capital Funds Expended \$3,203,441 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,370,688	77.5%
Materials and Supplies	\$908,914	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$941,700	11.5%
Total Operating Expenses	\$8,221,302	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$2,590,314	\$149,450	\$463,677	\$0	\$3,203,441	
Total	36	-	\$2,590,314	\$149,450	\$463,677	\$0	\$3,203,441	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$1,935,073	\$342,502	\$0	406,728	65,126	351,881	30,783	0.0	15	14	6.7%	5.1
Bus	\$6,286,229	\$1,388,985	\$3,203,441	5,155,655	1,410,383	1,156,322	90,474	0.0	32	22	31.3%	5.7
Total	\$8,221,302	\$1,731,487	\$3,203,441	5,562,383	1,475,509	1,508,203	121,257	0.0	47	36	23.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.50	\$62.86	\$4.76	\$29.71	0.2	2.1
Bus	\$5.44	\$69.48	\$1.22	\$4.46	1.2	15.6
Total	\$5.45	\$67.80	\$1.48	\$5.57	1.0	12.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fort Wayne, IN
 172 Square Miles
 313,492 Population
 119 Pop. Rank out of 498 UZAs

Service Consumption

5,774,841 Annual Passenger Miles (PMT)
 1,767,061 Annual Unlinked Trips (UPT)
 6,318 Average Weekday Unlinked Trips
 2,999 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50044
 Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles
 268,485 Population

Service Supplied

1,831,514 Annual Vehicle Revenue Miles (VRM)
 128,380 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

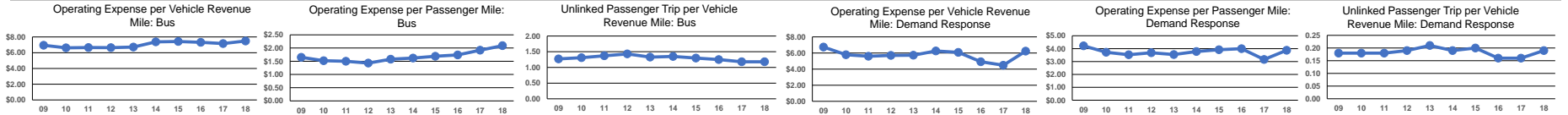
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	17	-	\$200,607	\$0	\$0	\$0	\$200,607	
Bus	29	-	\$1,375,813	\$2,277	\$0	\$17,592	\$1,395,682	
Total	46	-	\$1,576,420	\$2,277	\$0	\$17,592	\$1,596,289	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,464,734	\$180,850	\$200,607	637,153	73,939	395,553	25,979	0.0	17	17	0.0%	5.8
Bus	\$10,757,149	\$1,593,688	\$1,395,682	5,137,688	1,693,122	1,435,961	102,401	0.0	40	29	27.5%	7.2
Total	\$13,221,883	\$1,774,538	\$1,596,289	5,774,841	1,767,061	1,831,514	128,380	0.0	57	46	19.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.23	\$94.87	Demand Response	\$3.87	\$33.33	0.2	2.8
Bus	\$7.49	\$105.05	Bus	\$2.09	\$6.35	1.2	16.5
Total	\$7.22	\$102.99	Total	\$2.29	\$7.48	1.0	13.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,063,516 15.6%
 Local Funds \$6,526,308 49.4%
 State Funds \$2,107,335 15.9%
 Federal Assistance \$2,525,405 19.1%

Total Operating Funds Expended \$13,222,564 100.0%

Sources of Capital Funds Expended

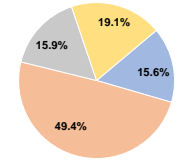
Fares and Directly Generated \$0 0.0%
 Local Funds \$260,028 16.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,336,261 83.7%

Total Capital Funds Expended \$1,596,289 100.0%

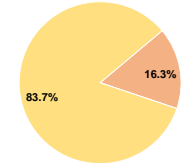
Summary of Operating Expenses (OE)

Labor \$9,923,150 75.1%
 Materials and Supplies \$1,520,161 11.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,778,572 13.5%
Total Operating Expenses \$13,221,883 100.0%
 Reconciling OE Cash Expenditures \$681
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 1,067,049 Annual Passenger Miles (PMT)
 800,638 Annual Unlinked Trips (UPT)
 2,847 Average Weekday Unlinked Trips
 1,378 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50045
 Reporter Type: Full Reporter

Service Area Statistics
 38 Square Miles
 102,746 Population

Service Supplied
 1,007,697 Annual Vehicle Revenue Miles (VRM)
 72,616 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	4	-	\$170,062	\$0	\$0	\$0	\$170,062
Bus	17	-	\$0	\$0	\$0	\$0	\$0
Total	21	-	\$170,062	\$0	\$0	\$0	\$170,062

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$724,477	\$50,123	\$170,062	82,021	15,419	91,476	5,673	0.0	5	4	20.0%	2.3
Bus	\$5,505,520	\$673,955	\$0	985,028	785,219	916,221	66,943	0.0	20	17	15.0%	8.1
Total	\$6,229,997	\$724,078	\$170,062	1,067,049	800,638	1,007,697	72,616	0.0	25	21	16.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.92	\$127.71	Demand Response	\$8.83	\$46.99	0.2	2.7
Bus	\$6.01	\$82.24	Bus	\$5.59	\$7.01	0.9	11.7
Total	\$6.18	\$85.79	Total	\$5.84	\$7.78	0.8	11.0



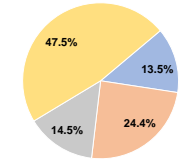
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$842,878	13.5%
Local Funds	\$1,522,497	24.4%
State Funds	\$903,964	14.5%
Federal Assistance	\$2,960,658	47.5%
Total Operating Funds Expended	\$6,229,997	100.0%

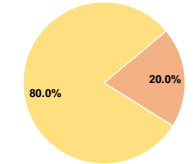
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$34,012	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$136,050	80.0%
Total Capital Funds Expended	\$170,062	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,108,258	65.9%
Materials and Supplies	\$862,339	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,259,400	20.2%
Total Operating Expenses	\$6,229,997	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Bloomington-Normal Public Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bloomington-Normal, IL
 49 Square Miles
 132,600 Population
 243 Pop. Rank out of 498 UZAs

Service Consumption

7,222,777 Annual Passenger Miles (PMT)
 2,330,123 Annual Unlinked Trips (UPT)
 7,595 Average Weekday Unlinked Trips
 4,724 Average Saturday Unlinked Trips
 2,879 Average Sunday Unlinked Trips

Database Information

NTDID: 50047
 Reporter Type: Full Reporter

Service Area Statistics

46 Square Miles
 129,107 Population

Service Supplied

1,661,810 Annual Vehicle Revenue Miles (VRM)
 141,210 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$614,080	\$0	\$0	\$0	\$614,080	
Bus	32	-	\$4,605,240	\$57,000	\$0	\$134,261	\$4,796,501	
Total	47	-	\$5,219,320	\$57,000	\$0	\$134,261	\$5,410,581	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,919,920	\$133,421	\$614,080	497,119	89,313	364,376	30,024	0.0	17	15	11.8%	5.2
Bus	\$9,243,650	\$1,169,718	\$4,796,501	6,725,658	2,240,810	1,297,434	111,186	0.0	42	32	23.8%	6.0
Total	\$12,163,570	\$1,303,139	\$5,410,581	7,222,777	2,330,123	1,661,810	141,210	0.0	59	47	20.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.01	\$97.25	\$5.87	\$32.69	0.2	3.0
Bus	\$7.12	\$83.14	\$1.37	\$4.13	1.7	20.2
Total	\$7.32	\$86.14	\$1.68	\$5.22	1.4	16.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,391,119 11.4%
 Local Funds \$1,309,934 10.8%
 State Funds \$7,719,588 63.5%
 Federal Assistance \$1,742,929 14.3%

Total Operating Funds Expended \$12,163,570 100.0%

Sources of Capital Funds Expended

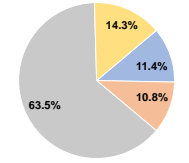
Fares and Directly Generated \$0 0.0%
 Local Funds \$517,002 9.6%
 State Funds \$3,360,000 62.1%
 Federal Assistance \$1,533,579 28.3%

Total Capital Funds Expended \$5,410,581 100.0%

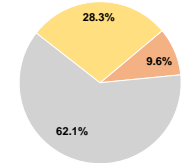
Summary of Operating Expenses (OE)

Labor \$9,557,405 78.6%
 Materials and Supplies \$1,350,132 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,256,033 10.3%
Total Operating Expenses \$12,163,570 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Indianapolis and Marion County Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Service Consumption

45,589,009 Annual Passenger Miles (PMT)
 9,119,074 Annual Unlinked Trips (UPT)
 30,653 Average Weekday Unlinked Trips
 15,936 Average Saturday Unlinked Trips
 8,334 Average Sunday Unlinked Trips

Database Information

NTDID: 50050
 Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
 928,281 Population

Service Supplied

10,437,465 Annual Vehicle Revenue Miles (VRM)
 759,504 Annual Vehicle Revenue Hours (VRH)
 211 Vehicles Operated in Maximum Service (VOMS)
 240 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	74	\$1,190,196	\$0	\$0	\$0	
Bus	137	-	\$7,514,551	\$2,680,295	\$1,614,133	\$871,018	\$12,679,997	
Total	137	74	\$8,704,747	\$2,680,295	\$1,614,133	\$871,018	\$13,870,193	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,385,188	\$1,140,631	\$1,190,196	3,701,815	303,085	3,029,677	200,927	0.0	75	74	1.3%	2.2
Bus	\$73,692,965	\$9,146,823	\$12,679,997	41,887,194	8,815,989	7,407,788	558,577	0.0	165	137	17.0%	9.5
Total	\$85,078,153	\$10,287,454	\$13,870,193	45,589,009	9,119,074	10,437,465	759,504	0.0	240	211	12.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.76	\$56.66	\$3.08	0.1
Bus	\$9.95	\$131.93	\$1.76	1.2
Total	\$8.15	\$112.02	\$1.87	0.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$11,256,719	13.2%
Local Funds	\$57,566,740	67.5%
State Funds	\$11,071,851	13.0%
Federal Assistance	\$5,450,582	6.4%
Total Operating Funds Expended	\$85,345,892	100.0%

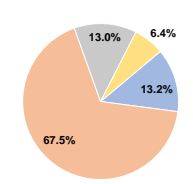
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,085,716	30.5%
State Funds	\$0	0.0%
Federal Assistance	\$23,030,262	69.5%
Total Capital Funds Expended	\$33,115,978	100.0%

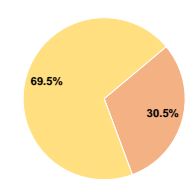
Summary of Operating Expenses (OE)

Labor	\$48,887,907	57.5%
Materials and Supplies	\$9,469,152	11.1%
Purchased Transportation	\$10,304,851	12.1%
Other Operating Expenses	\$16,416,243	19.3%
Total Operating Expenses	\$85,078,153	100.0%
Reconciling OE Cash Expenditures	\$267,739	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Greater Lafayette Public Transportation Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Lafayette, IN
 64 Square Miles
 147,725 Population
 223 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Area Statistics
 74 Square Miles
 134,333 Population

Service Consumption
 11,912,461 Annual Passenger Miles (PMT)
 4,740,475 Annual Unlinked Trips (UPT)
 17,334 Average Weekday Unlinked Trips
 4,193 Average Saturday Unlinked Trips
 2,055 Average Sunday Unlinked Trips

Service Supplied
 1,909,223 Annual Vehicle Revenue Miles (VRM)
 150,467 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 50051
 Reporter Type: Full Reporter

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	5	-	\$63,066	\$0	\$0	\$0	\$63,066
Bus	56	-	\$3,803,654	\$266,694	\$156,590	\$153,878	\$4,380,816
Total	61	-	\$3,866,720	\$266,694	\$156,590	\$153,878	\$4,443,882

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$692,577	\$110,985	\$63,066	154,969	27,195	104,923	8,635	0.0	6	5	16.7%	3.5
Bus	\$10,662,976	\$3,239,860	\$4,380,816	11,757,492	4,713,280	1,804,300	141,832	0.0	69	56	18.8%	7.2
Total	\$11,355,553	\$3,350,845	\$4,443,882	11,912,461	4,740,475	1,909,223	150,467	0.0	75	61	18.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.60	\$80.21	Demand Response	\$4.47	\$25.47	0.3	3.1
Bus	\$5.91	\$75.18	Bus	\$0.91	\$2.26	2.6	33.2
Total	\$5.95	\$75.47	Total	\$0.95	\$2.40	2.5	31.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,821,278	33.4%
Local Funds	\$903,072	7.9%
State Funds	\$4,239,824	37.1%
Federal Assistance	\$2,460,000	21.5%

Total Operating Funds Expended \$11,424,174 100.0%

Sources of Capital Funds Expended

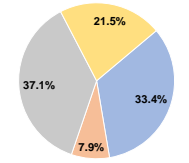
Fares and Directly Generated	\$0	0.0%
Local Funds	\$897,525	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,546,357	79.8%

Total Capital Funds Expended \$4,443,882 100.0%

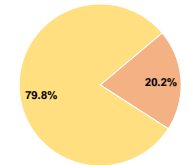
Summary of Operating Expenses (OE)

Labor	\$9,057,644	79.8%
Materials and Supplies	\$1,274,245	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,023,664	9.0%
Total Operating Expenses	\$11,355,553	100.0%
Reconciling OE Cash Expenditures	\$68,621	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



South Bend Public Transportation Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 South Bend, IN-MI
 161 Square Miles
 278,165 Population
 136 Pop. Rank out of 498 UZAs

Service Consumption
 4,999,571 Annual Passenger Miles (PMT)
 1,598,631 Annual Unlinked Trips (UPT)
 5,894 Average Weekday Unlinked Trips
 2,411 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50052
 Reporter Type: Full Reporter

Service Area Statistics
 68 Square Miles
 154,346 Population

Service Supplied
 1,698,097 Annual Vehicle Revenue Miles (VRM)
 120,701 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	15	-	\$99,982	\$834	\$0	\$0	\$100,816
Bus	35	-	\$51,718	\$103,300	\$110,221	\$69,772	\$335,011
Total	50	-	\$151,700	\$104,134	\$110,221	\$69,772	\$435,827

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,710,863	\$149,374	\$100,816	611,212	75,527	351,367	27,307	0.0	18	15	16.7%	4.1
Bus	\$8,713,331	\$1,218,390	\$335,011	4,388,359	1,523,104	1,346,730	93,394	0.0	51	35	31.4%	9.4
Total	\$10,424,194	\$1,367,764	\$435,827	4,999,571	1,598,631	1,698,097	120,701	0.0	69	50	27.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.87	\$62.65	Demand Response	\$2.80	\$22.65	0.2	2.8
Bus	\$6.47	\$93.30	Bus	\$1.99	\$5.72	1.1	16.3
Total	\$6.14	\$86.36	Total	\$2.09	\$6.52	0.9	13.2

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,355,143 13.0%
 Local Funds \$3,791,560 36.4%
 State Funds \$2,030,690 19.5%
 Federal Assistance \$3,246,801 31.1%

Total Operating Funds Expended \$10,424,194 100.0%

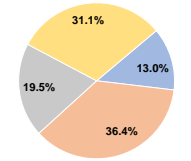
Sources of Capital Funds Expended
 Fares and Directly Generated \$142,398 32.7%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$293,429 67.3%

Total Capital Funds Expended \$435,827 100.0%

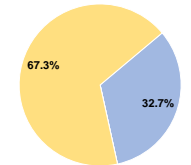
Summary of Operating Expenses (OE)

Labor \$8,078,780 77.5%
 Materials and Supplies \$1,040,694 10.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,304,720 12.5%
Total Operating Expenses \$10,424,194 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Terre Haute, IN
 53 Square Miles
 92,742 Population
 316 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Area Statistics

18 Square Miles
 59,614 Population

Service Consumption

511,039 Annual Passenger Miles (PMT)
 259,078 Annual Unlinked Trips (UPT)
 1,089 Average Weekday Unlinked Trips
 187 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

466,737 Annual Vehicle Revenue Miles (VRM)
 40,334 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 16 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50053
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$178,467 6.5%
 Local Funds \$686,920 25.1%
 State Funds \$536,896 19.6%
 Federal Assistance \$1,335,483 48.8%

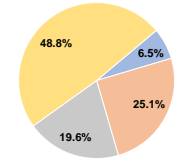
Total Operating Funds Expended \$2,737,766 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,094,428 76.5%
 Materials and Supplies \$319,311 11.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$324,027 11.8%
Total Operating Expenses \$2,737,766 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

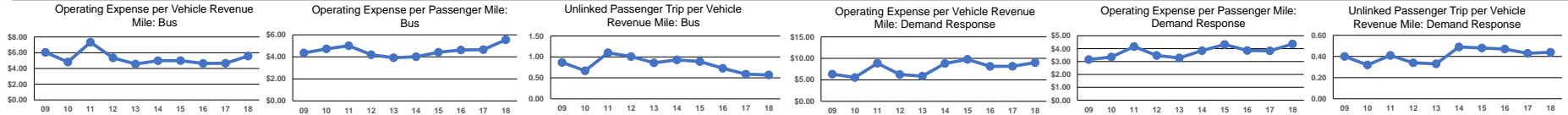
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	11	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$364,878	\$40,113	\$0	83,764	17,828	40,502	8,287	0.0	4	3	25.0%	7.3
Bus	\$2,372,888	\$126,354	\$0	427,275	241,250	426,235	32,047	0.0	12	8	33.3%	5.8
Total	\$2,737,766	\$166,467	\$0	511,039	259,078	466,737	40,334	0.0	16	11	31.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.01	\$44.03	Demand Response	\$4.36	\$20.47	0.4	2.2
Bus	\$5.57	\$74.04	Bus	\$5.55	\$9.84	0.6	7.5
Total	\$5.87	\$67.88	Total	\$5.36	\$10.57	0.6	6.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Muncie, IN
 47 Square Miles
 90,580 Population
 322 Pop. Rank out of 498 UZAs

Service Consumption

4,810,538 Annual Passenger Miles (PMT)
 1,391,256 Annual Unlinked Trips (UPT)
 4,965 Average Weekday Unlinked Trips
 2,408 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50054
 Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
 70,085 Population

Service Supplied

955,725 Annual Vehicle Revenue Miles (VRM)
 73,182 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$135,995	\$0	\$0	\$0	\$135,995	
Bus	27	-	\$150,639	\$0	\$255,345	\$0	\$405,984	
Total	36	-	\$286,634	\$0	\$255,345	\$0	\$541,979	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,811,119	\$46,967	\$135,995	245,523	54,080	213,505	19,706	0.0	17	9	47.1%	3.8
Bus	\$5,375,277	\$186,698	\$405,984	4,565,015	1,337,176	742,220	53,476	0.0	31	27	12.9%	9.8
Total	\$7,186,396	\$233,665	\$541,979	4,810,538	1,391,256	955,725	73,182	0.0	48	36	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.48	\$91.91	\$7.38	0.3
Bus	\$7.24	\$100.52	\$1.18	1.8
Total	\$7.52	\$98.20	\$1.49	1.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$321,728 4.4%
 Local Funds \$3,675,342 50.7%
 State Funds \$1,486,059 20.5%
 Federal Assistance \$1,763,072 24.3%

Total Operating Funds Expended \$7,246,201 100.0%

Sources of Capital Funds Expended

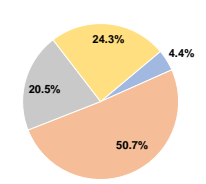
Fares and Directly Generated \$0 0.0%
 Local Funds \$541,979 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$541,979 100.0%

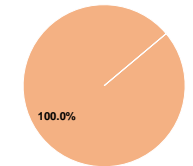
Summary of Operating Expenses (OE)

Labor \$5,230,633 72.8%
 Materials and Supplies \$738,688 10.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,217,075 16.9%
Total Operating Expenses \$7,186,396 100.0%
 Reconciling OE Cash Expenditures \$59,805
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL
 144 Square Miles
 266,921 Population
 139 Pop. Rank out of 498 UZAs

Service Consumption

17,310,246 Annual Passenger Miles (PMT)
 2,826,657 Annual Unlinked Trips (UPT)
 9,879 Average Weekday Unlinked Trips
 4,469 Average Saturday Unlinked Trips
 1,686 Average Sunday Unlinked Trips

Database Information

NTDID: 50056
 Reporter Type: Full Reporter

Service Area Statistics

105 Square Miles
 209,896 Population

Service Supplied

2,893,762 Annual Vehicle Revenue Miles (VRM)
 177,014 Annual Vehicle Revenue Hours (VRH)
 82 Vehicles Operated in Maximum Service (VOMS)
 100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	37	\$1,984,999	\$0	\$0	\$0	
Bus	45	-	\$19,232	\$45,212	\$19,688	\$286,474	\$370,606	
Total	45	37	\$2,004,231	\$45,212	\$19,688	\$286,474	\$2,355,605	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,300,822	\$286,373	\$1,984,999	927,220	140,915	890,858	67,550	0.0	39	37	5.1%	1.4
Bus	\$17,957,051	\$1,621,219	\$370,606	16,383,026	2,685,742	2,002,904	109,464	0.0	61	45	26.2%	10.6
Total	\$22,257,873	\$1,907,592	\$2,355,605	17,310,246	2,826,657	2,893,762	177,014	0.0	100	82	18.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.83	\$63.67	Demand Response	\$4.64	0.2
Bus	\$8.97	\$164.05	Bus	\$1.10	1.3
Total	\$7.69	\$125.74	Total	\$1.29	1.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,369,829 8.7%
 Local Funds \$5,786,697 21.3%
 State Funds \$17,027,700 62.8%
 Federal Assistance \$1,931,011 7.1%

Total Operating Funds Expended \$27,115,237 100.0%

Sources of Capital Funds Expended

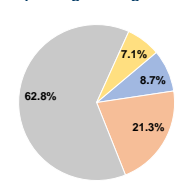
Fares and Directly Generated \$0 0.0%
 Local Funds \$376,736 16.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,978,869 84.0%

Total Capital Funds Expended \$2,355,605 100.0%

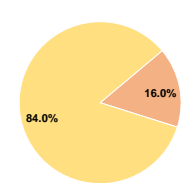
Summary of Operating Expenses (OE)

Labor \$13,014,816 58.5%
 Materials and Supplies \$2,555,493 11.5%
 Purchased Transportation \$4,083,588 18.3%
 Other Operating Expenses \$2,603,976 11.7%
Total Operating Expenses \$22,257,873 100.0%
 Reconciling OE Cash Expenditures \$4,857,364
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs

Service Consumption

10,254,944 Annual Passenger Miles (PMT)
3,270,807 Annual Unlinked Trips (UPT)
11,204 Average Weekday Unlinked Trips
6,681 Average Saturday Unlinked Trips
3,047 Average Sunday Unlinked Trips

Database Information

NTDID: 50057
Reporter Type: Full Reporter

Service Area Statistics

46 Square Miles
120,378 Population

Service Supplied

2,589,444 Annual Vehicle Revenue Miles (VRM)
177,825 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	9	4	\$336,835	\$11,848	\$0	\$0	
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	46	-	\$1,819,408	\$95,335	\$800,572	\$69,612	\$2,784,927	
Total	55	7	\$2,156,243	\$107,183	\$800,572	\$69,612	\$3,133,610	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,425,214	\$86,474	\$348,683	626,540	68,040	264,527	19,459	0.0	17	13	23.5%	2.6
Ferryboat	\$583,894	\$213,088	\$0	254,150	44,603	14,802	1,940	8.1	3	3	0.0%	18.3
Bus	\$16,584,069	\$937,547	\$2,784,927	9,374,254	3,158,164	2,310,115	156,426	0.0	58	46	20.7%	8.4
Total	\$18,593,177	\$1,237,109	\$3,133,610	10,254,944	3,270,807	2,589,444	177,825	8.1	78	62	20.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.39	\$73.24	\$2.27	\$20.95	0.3	3.5
Ferryboat	\$39.45	\$300.98	\$2.30	\$13.09	3.0	23.0
Bus	\$7.18	\$106.02	\$1.77	\$5.25	1.4	20.2
Total	\$7.18	\$104.56	\$1.81	\$5.68	1.3	18.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,846,946 9.8%
Local Funds \$3,314,003 17.6%
State Funds \$11,988,804 63.7%
Federal Assistance \$1,660,758 8.8%

Total Operating Funds Expended \$18,810,511 100.0%

Sources of Capital Funds Expended

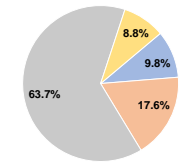
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,068,377 34.1%
Federal Assistance \$2,065,233 65.9%

Total Capital Funds Expended \$3,133,610 100.0%

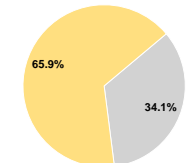
Summary of Operating Expenses (OE)

Labor \$12,055,566 64.8%
Materials and Supplies \$2,032,460 10.9%
Purchased Transportation \$872,423 4.7%
Other Operating Expenses \$3,632,728 19.5%
Total Operating Expenses \$18,593,177 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Rockford, IL
153 Square Miles
296,863 Population
127 Pop. Rank out of 498 UZAs
Other UZAs Served
432 Beloit, WI-IL

Service Area Statistics

155 Square Miles
227,502 Population

Service Consumption

7,753,766 Annual Passenger Miles (PMT)
1,671,856 Annual Unlinked Trips (UPT)
5,735 Average Weekday Unlinked Trips
3,103 Average Saturday Unlinked Trips
921 Average Sunday Unlinked Trips

Database Information

NTDID: 50058
Reporter Type: Full Reporter

Service Supplied

2,065,681 Annual Vehicle Revenue Miles (VRM)
148,684 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,226,895	13.1%
Local Funds	\$2,317,483	13.6%
State Funds	\$10,523,655	61.8%
Federal Assistance	\$1,973,781	11.6%

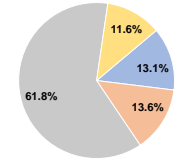
Total Operating Funds Expended \$17,041,814 100.0%

Sources of Capital Funds Expended

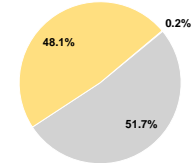
Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,454	0.2%
State Funds	\$755,329	51.7%
Federal Assistance	\$702,907	48.1%

Total Capital Funds Expended \$1,460,690 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$12,700,315	76.4%
Materials and Supplies	\$1,867,918	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,046,175	12.3%
Total Operating Expenses	\$16,614,408	100.0%
Reconciling OE Cash Expenditures	\$78,327	
Purchased Transportation (Reported Separately)	\$349,079 *	

Modal Characteristics

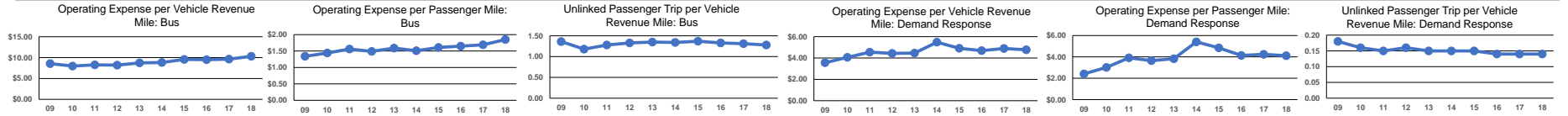
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	27	-	\$0	\$0	\$0	\$0	
Bus	24	-	\$0	\$14,982	\$1,354,367	\$91,341	\$1,460,690	
Total	51	-	\$0	\$14,982	\$1,354,367	\$91,341	\$1,460,690	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,055,010	\$230,393	\$0	987,486	119,957	850,366	53,830	0.0	36	27	25.0%	5.9
Bus	\$12,541,944	\$1,026,480	\$1,460,690	6,766,280	1,551,899	1,215,315	94,854	0.0	40	24	40.0%	9.6
Total	\$16,596,954	\$1,256,873	\$1,460,690	7,753,766	1,671,856	2,065,681	148,684	0.0	76	51	32.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.77	\$75.33	Demand Response	\$4.11	\$33.80	0.1	2.2
Bus	\$10.32	\$132.22	Bus	\$1.85	\$8.08	1.3	16.4
Total	\$8.03	\$111.63	Total	\$2.14	\$9.93	0.8	11.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Springfield Mass Transit District dba Sangamon Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Springfield, IL
 92 Square Miles
 161,316 Population
 206 Pop. Rank out of 498 UZAs

Service Consumption

6,171,048 Annual Passenger Miles (PMT)
 1,622,854 Annual Unlinked Trips (UPT)
 5,817 Average Weekday Unlinked Trips
 2,749 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50059
 Reporter Type: Full Reporter

Service Area Statistics

65 Square Miles
 123,682 Population

Service Supplied

1,759,290 Annual Vehicle Revenue Miles (VRM)
 137,154 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 79 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	12	-	\$0	\$0	\$0	\$0	
Bus	48	-	\$7,893,534	\$518,968	\$1,165,878	\$165,080	\$9,743,460	
Total	60	-	\$7,893,534	\$518,968	\$1,165,878	\$165,080	\$9,743,460	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,810,502	\$226,109	\$0	493,221	78,123	390,215	29,878	0.0	21	12	42.9%	2.7
Bus	\$12,200,912	\$816,141	\$9,743,460	5,677,827	1,544,731	1,369,075	107,276	0.0	58	48	17.2%	4.5
Total	\$14,011,414	\$1,042,250	\$9,743,460	6,171,048	1,622,854	1,759,290	137,154	0.0	79	60	24.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.64	\$60.60	\$3.67	\$23.18
Bus	\$8.91	\$113.73	\$2.15	\$7.90
Total	\$7.96	\$102.16	\$2.27	\$8.63



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,300,880 9.1%
 Local Funds \$2,241,283 15.6%
 State Funds \$9,051,050 63.0%
 Federal Assistance \$1,764,160 12.3%

Total Operating Funds Expended \$14,357,373 100.0%

Sources of Capital Funds Expended

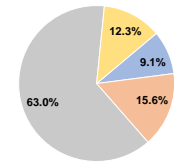
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,409,314 14.5%
 State Funds \$5,526,441 56.7%
 Federal Assistance \$2,807,705 28.8%

Total Capital Funds Expended \$9,743,460 100.0%

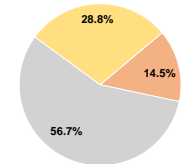
Summary of Operating Expenses (OE)

Labor \$10,587,757 75.6%
 Materials and Supplies \$2,121,653 15.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,302,004 9.3%
Total Operating Expenses \$14,011,414 100.0%
 Reconciling OE Cash Expenditures \$345,959
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Champaign-Urbana Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Champaign, IL
 47 Square Miles
 145,361 Population
 224 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

41 Square Miles
 137,693 Population

Service Consumption

21,552,913 Annual Passenger Miles (PMT)
 11,520,718 Annual Unlinked Trips (UPT)
 40,001 Average Weekday Unlinked Trips
 15,710 Average Saturday Unlinked Trips
 10,145 Average Sunday Unlinked Trips

Database Information

NTDID: 50060
 Reporter Type: Full Reporter

Service Supplied

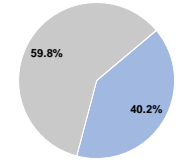
3,469,915 Annual Vehicle Revenue Miles (VRM)
 318,418 Annual Vehicle Revenue Hours (VRH)
 113 Vehicles Operated in Maximum Service (VOMS)
 146 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$14,129,457	40.2%
Local Funds	\$0	0.0%
State Funds	\$20,999,776	59.8%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$35,129,233	100.0%

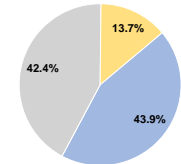
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$3,130,545	43.9%
Local Funds	\$0	0.0%
State Funds	\$3,019,563	42.4%
Federal Assistance	\$977,638	13.7%
Total Capital Funds Expended	\$7,127,746	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$25,931,702	75.5%
Materials and Supplies	\$4,197,692	12.2%
Purchased Transportation	\$469,592	1.4%
Other Operating Expenses	\$3,741,756	10.9%
Total Operating Expenses	\$34,340,742	100.0%
Reconciling OE Cash Expenditures	\$788,491	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

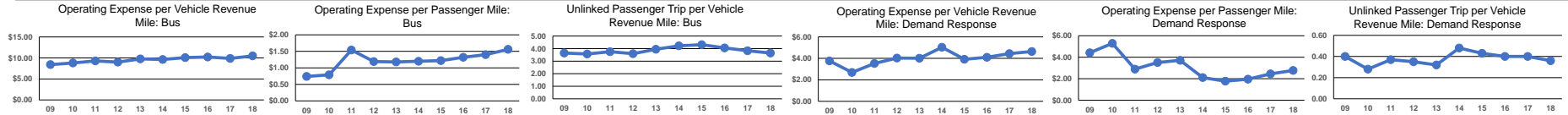
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	12	\$0	\$0	\$0	\$0	\$0	
Bus	93	-	\$2,419,843	\$5,705	\$4,687,740	\$14,458	\$7,127,746	
Total	101	12	\$2,419,843	\$5,705	\$4,687,740	\$14,458	\$7,127,746	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,636,691	\$288,677	\$0	591,278	128,525	352,384	42,708	0.0	35	20	42.9%	5.4
Bus	\$32,704,051	\$7,457,926	\$7,127,746	20,961,635	11,392,193	3,117,531	275,710	0.0	111	93	16.2%	7.1
Total	\$34,340,742	\$7,746,603	\$7,127,746	21,552,913	11,520,718	3,469,915	318,418	0.0	146	113	22.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.64	\$38.32	Demand Response	\$2.77	\$12.73	0.4	3.0
Bus	\$10.49	\$118.62	Bus	\$1.56	\$2.87	3.7	41.3
Total	\$9.90	\$107.85	Total	\$1.59	\$2.98	3.3	36.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL
 59 Square Miles
 93,863 Population
 313 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

53 Square Miles
 82,155 Population

Service Consumption

3,386,339 Annual Passenger Miles (PMT)
 1,160,853 Annual Unlinked Trips (UPT)
 3,810 Average Weekday Unlinked Trips¹
 3,759 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Service Supplied

1,096,699 Annual Vehicle Revenue Miles (VRM)
 78,303 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50061
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$552,451 7.6%
 Local Funds \$285,080 3.9%
 State Funds \$4,729,309 65.3%
 Federal Assistance \$1,674,518 23.1%

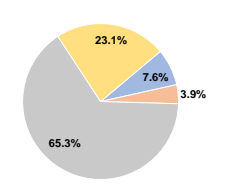
Total Operating Funds Expended \$7,241,358 100.0%

Sources of Capital Funds Expended

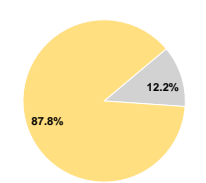
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$12,445 12.2%
 Federal Assistance \$89,473 87.8%

Total Capital Funds Expended \$101,918 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$5,474,622 75.7%
 Materials and Supplies \$997,856 13.8%
 Purchased Transportation \$5,985 0.1%
 Other Operating Expenses \$750,759 10.4%
Total Operating Expenses \$7,229,222 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

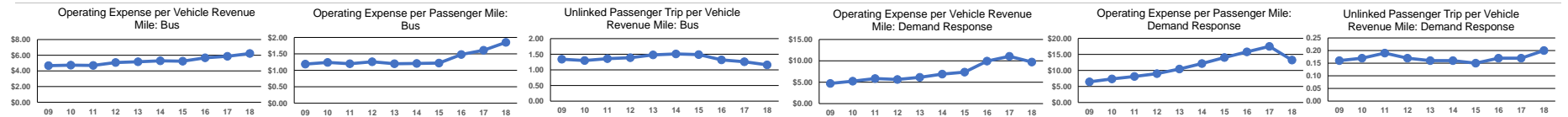
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$62,226	\$39,692	\$101,918	
Total	25	3	\$0	\$0	\$62,226	\$39,692	\$101,918	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,101,122	\$41,543	\$0	83,286	22,212	113,321	10,645	0.0	10	6	40.0%	8.1
Demand Response - Taxi	\$30,617	\$2,556	\$0	4,895	1,345	2,930	178	0.0	3	3	0.0%	0.0
Bus	\$6,097,483	\$477,199	\$101,918	3,298,158	1,137,296	980,448	67,480	0.0	22	19	13.6%	14.0
Total	\$7,229,222	\$521,298	\$101,918	3,386,339	1,160,853	1,096,699	78,303	0.0	35	28	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.72	\$103.44	Demand Response	\$13.22	\$49.57	0.2	2.1
Demand Response - Taxi	\$10.45	\$172.01	Demand Response - Taxi	\$6.25	\$22.76	0.5	7.6
Bus	\$6.22	\$90.36	Bus	\$1.85	\$5.36	1.2	16.9
Total	\$6.59	\$92.32	Total	\$2.13	\$6.23	1.1	14.8



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

1,992,826,737 Annual Passenger Miles (PMT)
468,067,963 Annual Unlinked Trips (UPT)
1,507,282 Average Weekday Unlinked Trips
884,775 Average Saturday Unlinked Trips
650,050 Average Sunday Unlinked Trips

Database Information

NTDID: 50066
Reporter Type: Full Reporter

Service Area Statistics

310 Square Miles
3,240,768 Population

Service Supplied

125,776,161 Annual Vehicle Revenue Miles (VRM)
9,862,263 Annual Vehicle Revenue Hours (VRH)
2,711 Vehicles Operated in Maximum Service (VOMS)
3,326 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Heavy Rail	1,142	-	\$41,483,417	\$99,279,966	\$91,904,489	\$115,992	\$232,783,864	
Bus	1,569	-	\$84,386,656	\$21,825,781	\$9,227,259	\$11,296,185	\$126,735,881	
Total	2,711	-	\$125,870,073	\$121,105,747	\$101,131,748	\$11,412,177	\$359,519,745	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$617,865,221	\$314,065,224	\$232,783,864	1,401,502,999	225,894,953	73,461,555	4,068,066	207.8	1,462	1,142	21.9%	18.0
Bus	\$814,581,632	\$279,555,025	\$126,735,881	591,323,738	242,173,010	52,314,606	5,794,197	4.1	1,864	1,569	15.8%	8.9
Total	\$1,432,446,853	\$593,620,249	\$359,519,745	1,992,826,737	468,067,963	125,776,161	9,862,263	211.9	3,326	2,711	18.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$8.41	\$151.88	\$0.44	\$2.74
Bus	\$15.57	\$140.59	\$1.38	\$3.36
Total	\$11.39	\$145.25	\$0.72	\$3.06



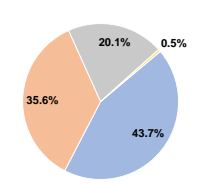
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$654,679,681	43.7%
Local Funds	\$533,540,704	35.6%
State Funds	\$300,879,399	20.1%
Federal Assistance	\$7,759,627	0.5%
Total Operating Funds Expended	\$1,496,859,411	100.0%

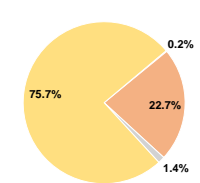
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$662,738	0.2%
Local Funds	\$81,775,956	22.7%
State Funds	\$4,942,004	1.4%
Federal Assistance	\$272,139,047	75.7%
Total Capital Funds Expended	\$359,519,745	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,103,637,817	77.0%
Materials and Supplies	\$122,217,086	8.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$206,591,950	14.4%
Total Operating Expenses	\$1,432,446,853	100.0%
Reconciling OE Cash Expenditures	\$64,412,558	
Purchased Transportation (Reported Separately)	\$0	

City of Sheboygan dba Shoreline Metro

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sheboygan, WI
 33 Square Miles
 71,313 Population
 388 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

23 Square Miles
 59,490 Population

Service Consumption

634,372 Annual Unlinked Trips (UPT)

Service Supplied

699,571 Annual Vehicle Revenue Miles (VRM)
 51,372 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50088

Reporter Type: Reduced Reporter

Financial Information

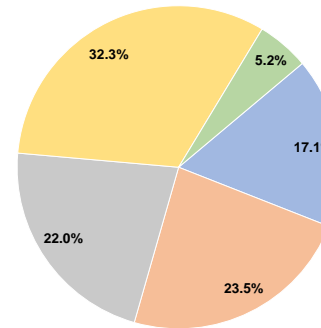
Sources of Operating Funds Expended

Fare Revenues	\$642,283	17.1%
Local Funds	\$883,096	23.5%
State Funds	\$826,485	22.0%
Federal Assistance	\$1,213,384	32.3%
Other Funds	\$197,005	5.2%
Total Operating Funds Expended	\$3,762,253	100.0%

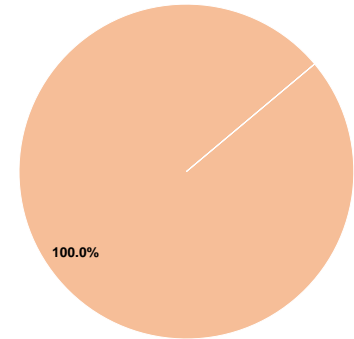
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$859,173	\$239,824	\$0	34,658	163,145	12,761	3.8
Bus	15	-	\$2,903,080	\$402,459	\$19,000	599,714	536,426	38,611	13.8
Total	21	-	\$3,762,253	\$642,283	\$19,000	634,372	699,571	51,372	

Performance Measures

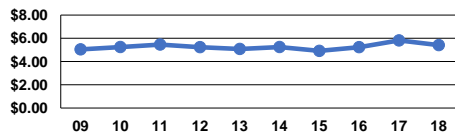
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$67.33
Bus	\$5.41	\$75.19
Total	\$5.38	\$73.24

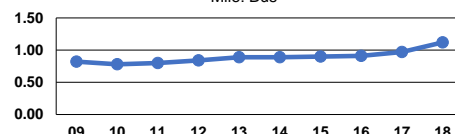
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.79	0.2	2.7
Bus	\$4.84	1.1	15.5
Total	\$5.93	0.9	12.3

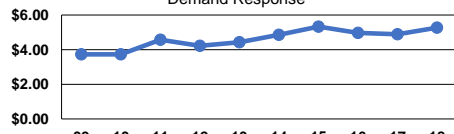
Operating Expense per Vehicle Revenue Mile: Bus



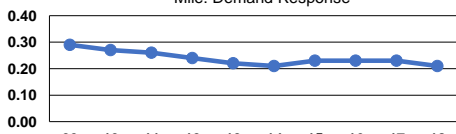
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Richland County Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH
50 **Square Miles**
75,250 **Population**
372 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

74 **Square Miles**
70,556 **Population**

Service Consumption

238,268 **Annual Unlinked Trips (UPT)**

Service Supplied

377,978 **Annual Vehicle Revenue Miles (VRM)**
27,570 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50090

Reporter Type: Reduced Reporter

Financial Information

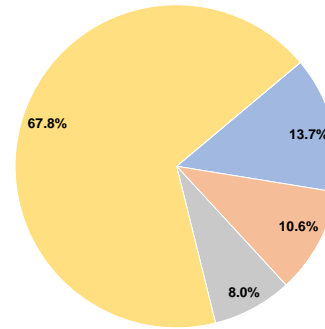
Sources of Operating Funds Expended

Fare Revenues	\$292,578	13.7%
Local Funds	\$226,610	10.6%
State Funds	\$170,723	8.0%
Federal Assistance	\$1,450,234	67.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,140,145	100.0%

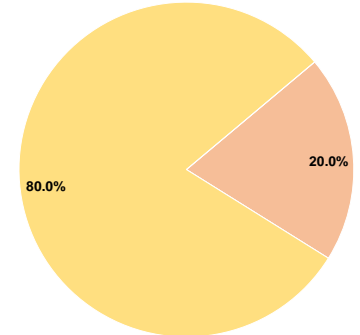
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,861	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,446	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,307	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6	\$488,838	\$89,131	\$0	13,982	67,051	5,977	3.4
Bus	-	10	\$1,651,307	\$203,447	\$19,307	224,286	310,927	21,593	8.5
Total	-	16	\$2,140,145	\$292,578	\$19,307	238,268	377,978	27,570	

Performance Measures

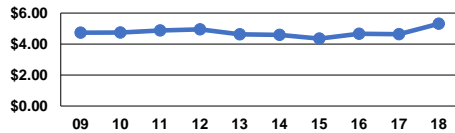
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.29	\$81.79
Bus	\$5.31	\$76.47
Total	\$5.66	\$77.63

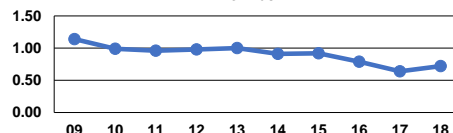
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.96	0.2	2.3
Bus	\$7.36	0.7	10.4
Total	\$8.98	0.6	8.6

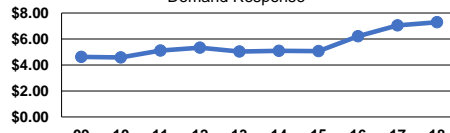
Operating Expense per Vehicle Revenue Mile: Bus



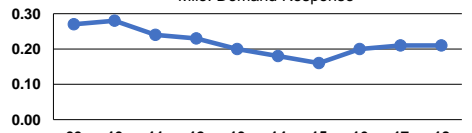
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Wausau, Wisconsin dba Metro Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI
47 **Square Miles**
74,632 **Population**
375 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
39,302 **Population**

Service Consumption

507,200 **Annual Unlinked Trips (UPT)**

Service Supplied

393,008 **Annual Vehicle Revenue Miles (VRM)**
28,369 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50091

Reporter Type: Reduced Reporter

Financial Information

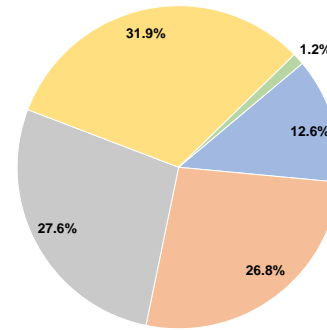
Sources of Operating Funds Expended

Fare Revenues	\$399,675	12.6%
Local Funds	\$849,426	26.8%
State Funds	\$874,504	27.6%
Federal Assistance	\$1,012,517	31.9%
Other Funds	\$37,431	1.2%
Total Operating Funds Expended	\$3,173,553	100.0%

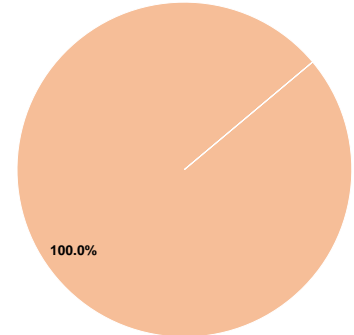
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$168,500	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$166,049	\$7,713	\$0	3,841	16,974	1,867	6.0
Bus	18	-	\$3,007,504	\$391,962	\$168,500	503,359	376,034	26,502	10.4
Total	21	-	\$3,173,553	\$399,675	\$168,500	507,200	393,008	28,369	

Performance Measures

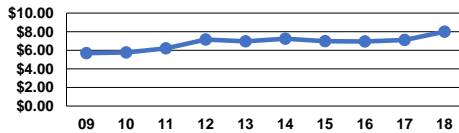
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.78	\$88.94
Bus	\$8.00	\$113.48
Total	\$8.08	\$111.87

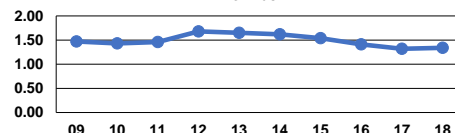
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.23	0.2	2.1
Bus	\$5.97	1.3	19.0
Total	\$6.26	1.3	17.9

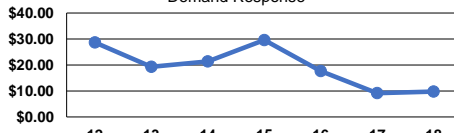
Operating Expense per Vehicle Revenue Mile: Bus



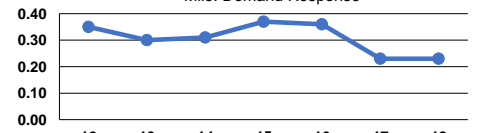
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Rochester, MN
51 Square Miles
107,677 Population
288 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Area Statistics
28 Square Miles
104,230 Population

Service Consumption

7,634,118 Annual Passenger Miles (PMT)
2,056,278 Annual Unlinked Trips (UPT)
7,591 Average Weekday Unlinked Trips¹
710 Average Saturday Unlinked Trips¹
346 Average Sunday Unlinked Trips¹

Service Supplied

1,684,922 Annual Vehicle Revenue Miles (VRM)
112,076 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Database Information

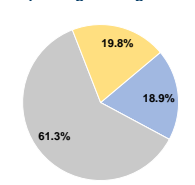
NTDID: 50092
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,828,149 18.9%
Local Funds \$0 0.0%
State Funds \$5,911,749 61.3%
Federal Assistance \$1,909,617 19.8%
Total Operating Funds Expended \$9,649,515 100.0%

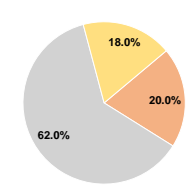
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$1,607,053 20.0%
State Funds \$4,979,091 62.0%
Federal Assistance \$1,449,127 18.0%
Total Capital Funds Expended \$8,035,271 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$602,085 6.2%
Materials and Supplies \$1,534,162 15.9%
Purchased Transportation \$6,706,838 69.5%
Other Operating Expenses \$806,430 8.4%
Total Operating Expenses \$9,649,515 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	-	52	\$7,874,704	\$160,567	\$0	\$0	\$8,035,271	
Total	-	58	\$7,874,704	\$160,567	\$0	\$0	\$8,035,271	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$588,936	\$75,591	\$0	177,791	25,944	163,348	10,460	0.0	6	5	16.7%	6.0
Demand Response - Taxi	\$495,995	\$60,567	\$0	88,967	20,189	88,967	5,457	0.0	1	1	0.0%	0.0
Bus	\$8,564,584	\$2,839,103	\$8,035,271	7,367,360	2,010,145	1,432,607	96,159	0.0	66	52	21.2%	7.0
Total	\$9,649,515	\$2,975,261	\$8,035,271	7,634,118	2,056,278	1,684,922	112,076	0.0	73	58	20.5%	

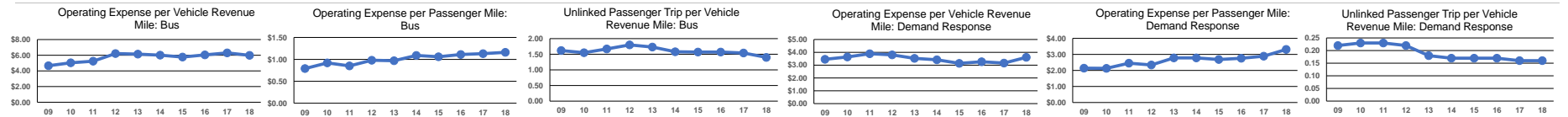
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$56.30
Demand Response - Taxi	\$5.58	\$90.89
Bus	\$5.98	\$89.07
Total	\$5.73	\$86.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.31	\$22.70	0.2	2.5
Demand Response - Taxi	\$5.58	\$24.57	0.2	3.7
Bus	\$1.16	\$4.26	1.4	20.9
Total	\$1.26	\$4.69	1.2	18.3



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Lima Allen County Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lima, OH
 52 **Square Miles**
 72,852 **Population**
 381 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

407 **Square Miles**
 106,094 **Population**

Service Consumption

243,439 **Annual Unlinked Trips (UPT)**

Service Supplied

472,676 **Annual Vehicle Revenue Miles (VRM)**
 30,390 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50093

Reporter Type: Reduced Reporter

Financial Information

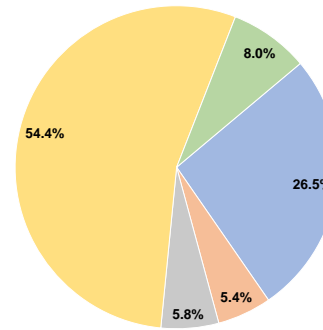
Sources of Operating Funds Expended

Fare Revenues	\$625,376	26.5%
Local Funds	\$128,130	5.4%
State Funds	\$136,394	5.8%
Federal Assistance	\$1,284,031	54.4%
Other Funds	\$187,973	8.0%
Total Operating Funds Expended	\$2,361,904	100.0%

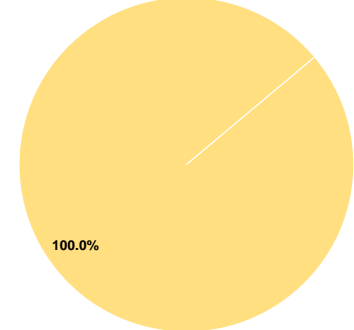
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,579,162	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,579,162	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	13	-	\$1,254,672	\$501,120	\$119,100	46,671	255,522	12,067	3.2
Bus	6	-	\$1,107,232	\$124,256	\$1,460,062	196,768	217,154	18,323	4.2
Total	19	-	\$2,361,904	\$625,376	\$1,579,162	243,439	472,676	30,390	

Performance Measures

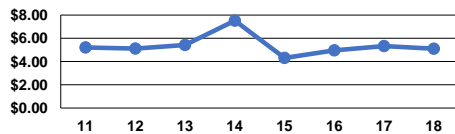
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$103.98
Bus	\$5.10	\$60.43
Total	\$5.00	\$77.72

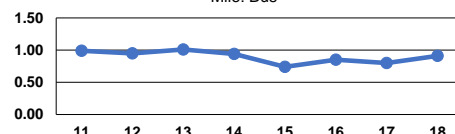
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.88	0.2	3.9
Bus	\$5.63	0.9	10.7
Total	\$9.70	0.5	8.0

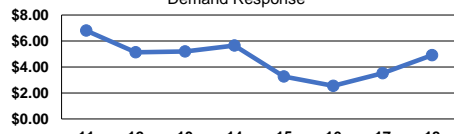
Operating Expense per Vehicle Revenue Mile: Bus



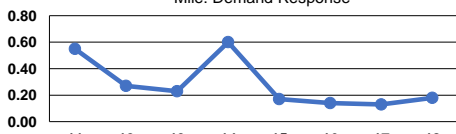
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lorain County dba Lorain County Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lorain-Elyria, OH
100 **Square Miles**
180,956 **Population**
191 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA, 25 Cleveland, OH

Service Area Statistics

49 **Square Miles**
127,025 **Population**

Service Consumption

64,220 **Annual Unlinked Trips (UPT)**

Service Supplied

412,178 **Annual Vehicle Revenue Miles (VRM)**
29,697 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50095

Reporter Type: Reduced Reporter

Financial Information

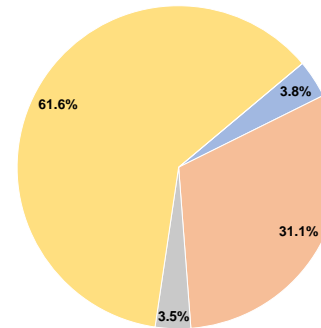
Sources of Operating Funds Expended

Fare Revenues	\$83,416	3.8%
Local Funds	\$686,698	31.1%
State Funds	\$78,177	3.5%
Federal Assistance	\$1,358,236	61.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,206,527	100.0%

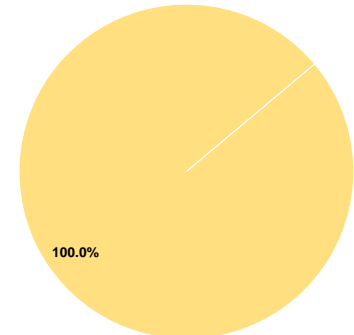
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$240,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	11	\$1,588,700	\$36,376	\$240,000	32,345	323,447	22,963	8.0
Bus	-	2	\$617,827	\$47,040	\$0	31,875	88,731	6,734	0.0
Total	-	13	\$2,206,527	\$83,416	\$240,000	64,220	412,178	29,697	

Performance Measures

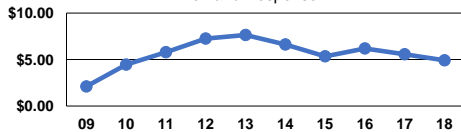
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$69.19
Bus	\$6.96	\$91.75
Total	\$5.35	\$74.30

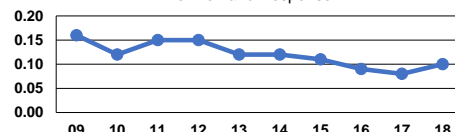
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.12	0.1	1.4
Bus	\$19.38	0.4	4.7
Total	\$34.36	0.2	2.2

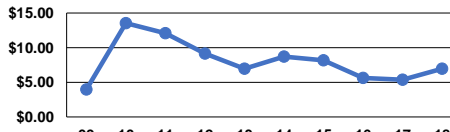
Operating Expense per Vehicle Revenue Mile: Demand Response



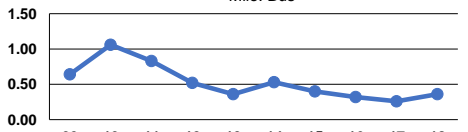
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Service Consumption

5,573,888 Annual Passenger Miles (PMT)
 996,662 Annual Unlinked Trips (UPT)
 3,395 Average Weekday Unlinked Trips
 1,632 Average Saturday Unlinked Trips
 893 Average Sunday Unlinked Trips

Database Information

NTDID: 50096
 Reporter Type: Full Reporter

Service Area Statistics

43 Square Miles
 141,642 Population

Service Supplied

1,231,386 Annual Vehicle Revenue Miles (VRM)
 80,628 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	12	\$0	\$0	\$0	\$0	
Demand Response	5	3	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$831,933	\$0	\$152,442	\$0	\$984,375	
Total	26	15	\$831,933	\$0	\$152,442	\$0	\$984,375	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,105,153	\$361,917	\$0	2,390,880	111,726	315,044	13,098	0.0	16	12	25.0%	0.0
Demand Response	\$689,738	\$63,351	\$0	84,546	14,733	80,864	6,850	0.0	12	8	33.3%	8.1
Bus	\$5,529,415	\$878,027	\$984,375	3,098,462	870,203	835,478	60,680	10.7	28	21	25.0%	7.0
Total	\$8,324,306	\$1,303,295	\$984,375	5,573,888	996,662	1,231,386	80,628	10.7	56	41	26.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.68	\$160.72	\$0.88	\$18.84	0.4	8.5
Demand Response	\$8.53	\$100.69	\$8.16	\$46.82	0.2	2.2
Bus	\$6.62	\$91.12	\$1.78	\$6.35	1.0	14.3
Total	\$6.76	\$103.24	\$1.49	\$8.35	0.8	12.4



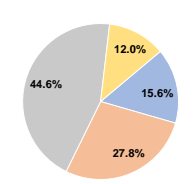
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,369,789	15.6%
Local Funds	\$2,446,824	27.8%
State Funds	\$3,919,845	44.6%
Federal Assistance	\$1,058,174	12.0%
Total Operating Funds Expended	\$8,794,632	100.0%

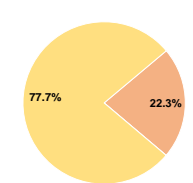
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$219,337	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$765,038	77.7%
Total Capital Funds Expended	\$984,375	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,701,428	56.5%
Materials and Supplies	\$653,474	7.9%
Purchased Transportation	\$2,089,949	25.1%
Other Operating Expenses	\$879,455	10.6%
Total Operating Expenses	\$8,324,306	100.0%
Reconciling OE Cash Expenditures	\$470,326	
Purchased Transportation (Reported Separately)	\$0	

City of Michigan dba Michigan City Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI
39 **Square Miles**
66,025 **Population**
418 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

20 **Square Miles**
31,479 **Population**

Service Consumption

175,460 **Annual Unlinked Trips (UPT)**

Service Supplied

371,021 **Annual Vehicle Revenue Miles (VRM)**
21,194 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50098

Reporter Type: Reduced Reporter

Financial Information

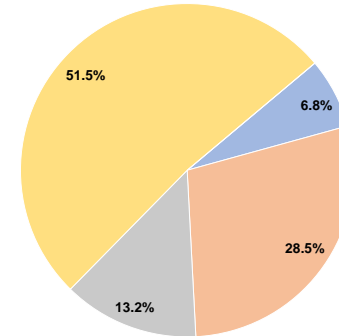
Sources of Operating Funds Expended

Fare Revenues	\$106,996	6.8%
Local Funds	\$446,213	28.5%
State Funds	\$206,746	13.2%
Federal Assistance	\$808,045	51.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,568,000	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$266,131	\$7,625	\$0	6,408	136,518	5,261	3.0
Demand Response	2	-	\$130,186	\$8,050	\$0	4,360	33,626	2,375	5.0
Bus	4	-	\$1,171,683	\$91,321	\$0	164,692	200,877	13,558	3.3
Total	8	-	\$1,568,000	\$106,996	\$0	175,460	371,021	21,194	

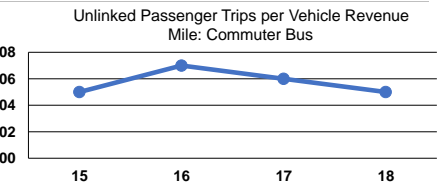
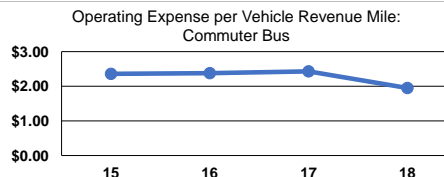
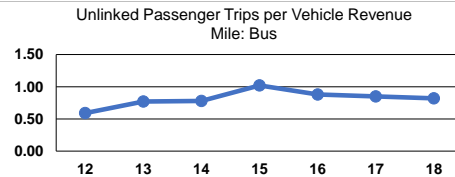
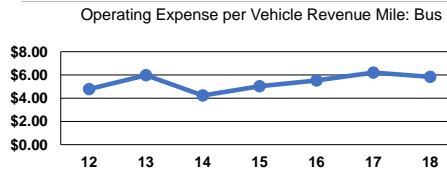
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.95	\$50.59
Demand Response	\$3.87	\$54.82
Bus	\$5.83	\$86.42
Total	\$4.23	\$73.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$41.53	0.0	1.2
Demand Response	\$29.86	0.1	1.8
Bus	\$7.11	0.8	12.1
Total	\$8.94	0.5	8.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Eau Claire, WI
 69 Square Miles
 102,852 Population
 297 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

2,872,600 Annual Passenger Miles (PMT)
 964,748 Annual Unlinked Trips (UPT)
 3,547 Average Weekday Unlinked Trips
 1,155 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50099
 Reporter Type: Full Reporter

Service Area Statistics

28 Square Miles
 76,267 Population

Service Supplied

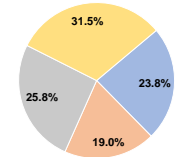
1,235,690 Annual Vehicle Revenue Miles (VRM)
 73,704 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,317,938 23.8%
 Local Funds \$1,054,604 19.0%
 State Funds \$1,429,704 25.8%
 Federal Assistance \$1,745,340 31.5%

Operating Funding Sources



Total Operating Funds Expended \$5,547,586 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$3,005,196 55.1%
 Materials and Supplies \$791,800 14.5%
 Purchased Transportation \$1,033,537 19.0%
 Other Operating Expenses \$620,794 11.4%
Total Operating Expenses \$5,451,327 100.0%
 Reconciling OE Cash Expenditures \$96,259
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

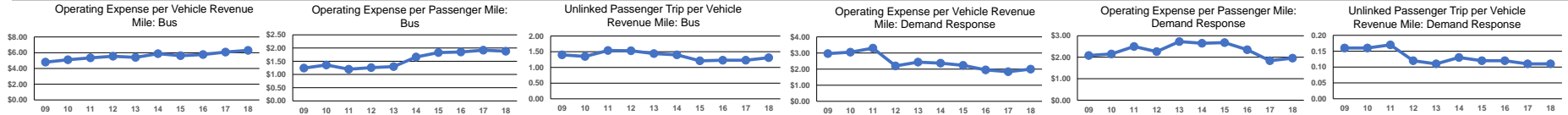
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	34	\$0	\$0	\$0	\$0	
Bus	16	-	\$0	\$0	\$0	\$0	\$0	
Total	16	34	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,082,069	\$303,321	\$0	551,576	58,618	542,337	26,108	0.0	44	34	22.7%	0.0
Bus	\$4,369,258	\$896,177	\$0	2,321,024	906,130	693,353	47,596	0.0	22	16	27.3%	13.5
Total	\$5,451,327	\$1,199,498	\$0	2,872,600	964,748	1,235,690	73,704	0.0	66	50	24.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.00	\$41.45	\$1.96	\$18.46	0.1	2.2
Bus	\$6.30	\$91.80	\$1.88	\$4.82	1.3	19.0
Total	\$4.41	\$73.96	\$1.90	\$5.65	0.8	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Township of Lake County dba Dial-A-Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Area Statistics

51 **Square Miles**
162,855 **Population**

Service Consumption

41,002 **Annual Unlinked Trips (UPT)**

Service Supplied

229,442 **Annual Vehicle Revenue Miles (VRM)**
19,454 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50103

Reporter Type: Reduced Reporter

Financial Information

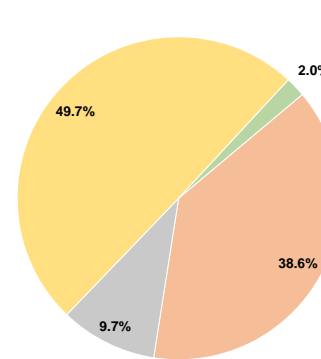
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$334,694	38.6%
State Funds	\$84,200	9.7%
Federal Assistance	\$431,206	49.7%
Other Funds	\$17,295	2.0%
Total Operating Funds Expended	\$867,395	100.0%

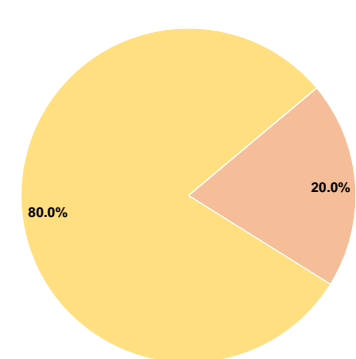
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,401	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,602	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,003	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$444,211	\$0	\$67,003	17,747	108,055	7,814	2.0
Demand Response - Taxi	-	24	\$295,281	\$0	\$0	23,255	121,387	11,640	0.0
Total	6	24	\$739,492	\$0	\$67,003	41,002	229,442	19,454	

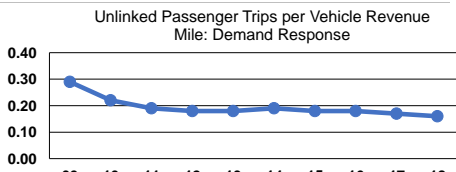
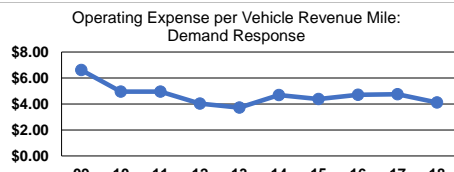
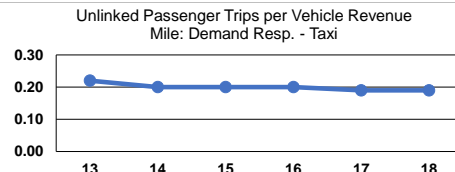
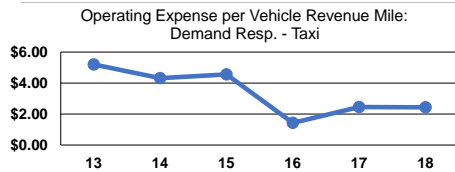
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$56.85
Demand Response - Taxi	\$2.43	\$25.37
Total	\$3.22	\$38.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.03	0.2	2.3
Demand Response - Taxi	\$12.70	0.2	2.0
Total	\$18.04	0.2	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northern Indiana Commuter Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Other UZAs Served

136 South Bend, IN-MI

Service Area Statistics

1,970 Square Miles
 958,644 Population

Service Consumption

110,846,664 Annual Passenger Miles (PMT)
 3,400,197 Annual Unlinked Trips (UPT)
 11,333 Average Weekday Unlinked Trips
 5,264 Average Saturday Unlinked Trips
 4,075 Average Sunday Unlinked Trips

Database Information

NTDID: 50104
 Reporter Type: Full Reporter

Service Supplied

4,211,197 Annual Vehicle Revenue Miles (VRM)
 124,045 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

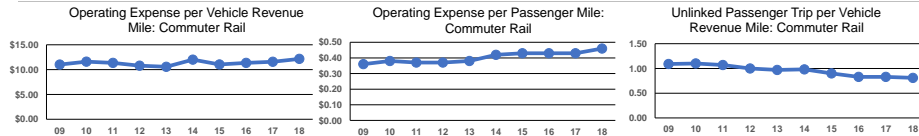
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	70	-	\$656,803	\$46,640,223	\$3,427,057	\$506,611	\$51,230,694	
Total	70	-	\$656,803	\$46,640,223	\$3,427,057	\$506,611	\$51,230,694	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$51,197,364	\$22,789,177	\$51,230,694	110,846,664	3,400,197	4,211,197	124,045	179.8	80	70	12.5%	27.1
Total	\$51,197,364	\$22,789,177	\$51,230,694	110,846,664	3,400,197	4,211,197	124,045	179.8	80	70	12.5%	27.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$12.16	\$412.73	\$0.46	0.8
Total	\$12.16	\$412.73	\$0.46	0.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$25,059,435	48.7%
Local Funds	\$3,700,000	7.2%
State Funds	\$17,096,891	33.2%
Federal Assistance	\$5,588,738	10.9%
Total Operating Funds Expended	\$51,445,064	100.0%

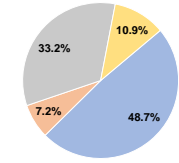
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,233,664	10.2%
State Funds	\$35,037,997	68.4%
Federal Assistance	\$10,959,033	21.4%
Total Capital Funds Expended	\$51,230,694	100.0%

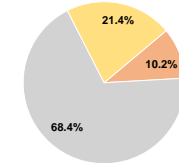
Summary of Operating Expenses (OE)

Labor	\$29,264,186	57.2%
Materials and Supplies	\$3,875,483	7.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$18,057,695	35.3%
Total Operating Expenses	\$51,197,364	100.0%
Reconciling OE Cash Expenditures	\$247,700	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Henderson dba Henderson Area Rapid Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Evansville, IN-KY
119 **Square Miles**
229,351 **Population**
159 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
28,900 **Population**

Service Consumption

121,993 **Annual Unlinked Trips (UPT)**

Service Supplied

205,157 **Annual Vehicle Revenue Miles (VRM)**
15,922 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50107

Reporter Type: Reduced Reporter

Financial Information

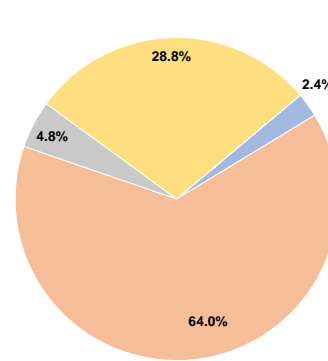
Sources of Operating Funds Expended

Fare Revenues	\$29,232	2.4%
Local Funds	\$768,580	64.0%
State Funds	\$57,309	4.8%
Federal Assistance	\$346,510	28.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,201,631	100.0%

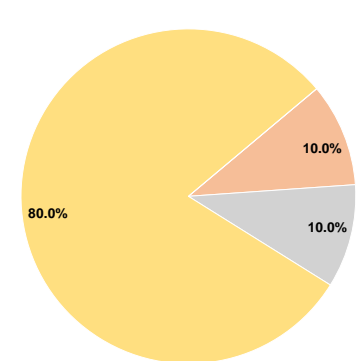
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,565	10.0%
State Funds	\$6,564	10.0%
Federal Assistance	\$52,516	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,645	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$267,018	\$6,723	\$0	11,018	53,110	5,212	4.8
Bus	3	-	\$934,613	\$22,509	\$65,645	110,975	152,047	10,710	4.8
Total	5	-	\$1,201,631	\$29,232	\$65,645	121,993	205,157	15,922	

Performance Measures

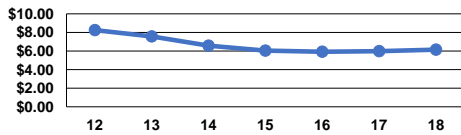
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$51.23
Bus	\$6.15	\$87.27
Total	\$5.86	\$75.47

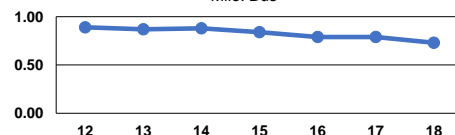
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.23	0.2	2.1
Bus	\$8.42	0.7	10.4
Total	\$9.85	0.6	7.7

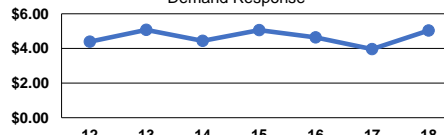
Operating Expense per Vehicle Revenue Mile: Bus



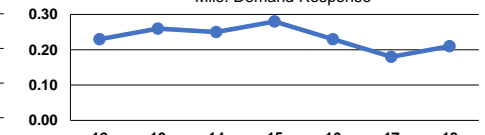
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Janesville dba Janesville Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Janesville, WI
31 **Square Miles**
69,658 **Population**
396 **Pop. Rank out of 498 UZAs**

Other UZAs Served

432 Beloit, WI-IL, 0 Wisconsin Non-UZA

Service Area Statistics

28 **Square Miles**
64,159 **Population**

Service Consumption

528,890 **Annual Unlinked Trips (UPT)**

Service Supplied

455,220 **Annual Vehicle Revenue Miles (VRM)**
30,287 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50108

Reporter Type: Reduced Reporter

Financial Information

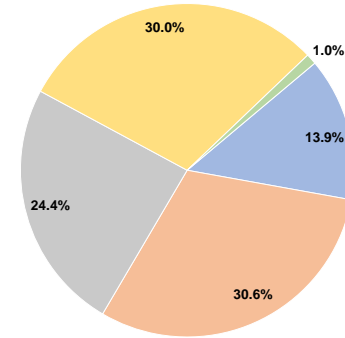
Sources of Operating Funds Expended

Fare Revenues	\$499,413	13.9%
Local Funds	\$1,096,819	30.6%
State Funds	\$873,488	24.4%
Federal Assistance	\$1,074,299	30.0%
Other Funds	\$36,593	1.0%
Total Operating Funds Expended	\$3,580,612	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$93,875	\$17,784	\$0	5,061	20,112	1,311	0.0
Bus	15	-	\$3,482,240	\$481,629	\$0	523,829	435,108	28,976	14.4
Total	15	2	\$3,576,115	\$499,413	\$0	528,890	455,220	30,287	

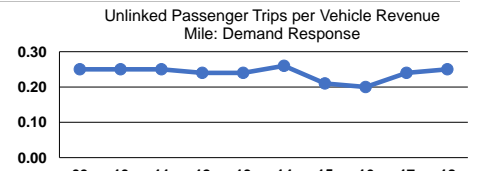
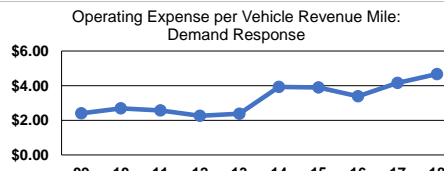
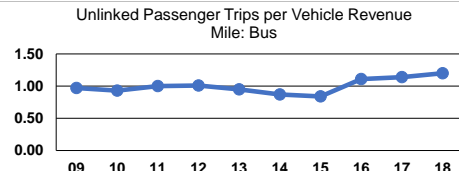
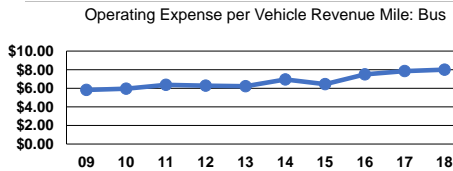
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$71.61
Bus	\$8.00	\$120.18
Total	\$7.86	\$118.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.55	0.3	3.9
Bus	\$6.65	1.2	18.1
Total	\$6.76	1.2	17.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Beloit dba Beloit Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL
34 **Square Miles**
63,835 **Population**
432 **Pop. Rank out of 498 UZAs**

Other UZAs Served

396 Janesville, WI, 0 Wisconsin Non-UZA

Service Area Statistics

16 **Square Miles**
35,871 **Population**

Service Consumption

146,393 **Annual Unlinked Trips (UPT)**

Service Supplied

280,357 **Annual Vehicle Revenue Miles (VRM)**
20,738 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50109

Reporter Type: Reduced Reporter

Financial Information

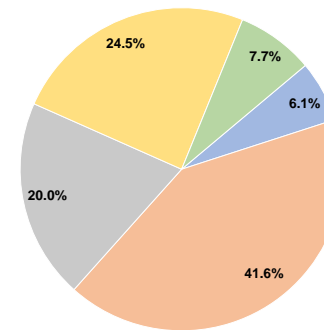
Sources of Operating Funds Expended

Fare Revenues	\$144,445	6.1%
Local Funds	\$980,969	41.6%
State Funds	\$472,325	20.0%
Federal Assistance	\$578,143	24.5%
Other Funds	\$182,260	7.7%
Total Operating Funds Expended	\$2,358,142	100.0%

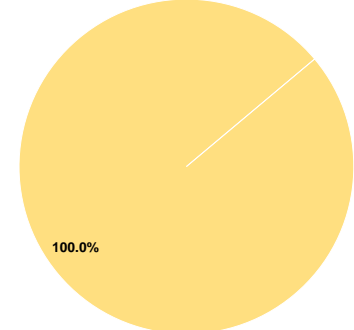
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,500	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$36,140	\$19,100	\$0	3,234	10,857	594	0.0
Bus	6	-	\$2,322,002	\$125,345	\$34,500	143,159	269,500	20,144	10.9
Total	6	2	\$2,358,142	\$144,445	\$34,500	146,393	280,357	20,738	

Performance Measures

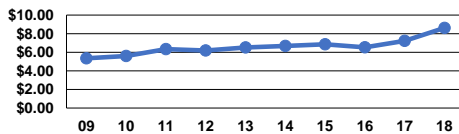
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$60.84
Bus	\$8.62	\$115.27
Total	\$8.41	\$113.71

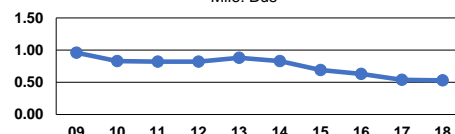
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.18	0.3	5.4
Bus	\$16.22	0.5	7.1
Total	\$16.11	0.5	7.1

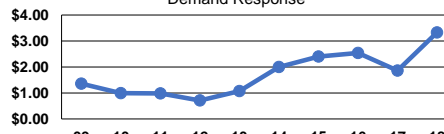
Operating Expense per Vehicle Revenue Mile: Bus



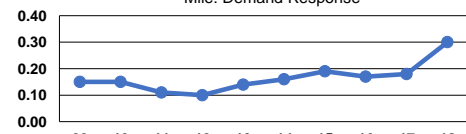
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Bloomington, IN
 45 Square Miles
 108,657 Population
 286 Pop. Rank out of 498 UZAs

Service Consumption

6,670,254 Annual Passenger Miles (PMT)
 3,141,183 Annual Unlinked Trips (UPT)
 11,382 Average Weekday Unlinked Trips
 3,383 Average Saturday Unlinked Trips
 900 Average Sunday Unlinked Trips

Database Information

NTDID: 50110
 Reporter Type: Full Reporter

Service Area Statistics

21 Square Miles
 80,405 Population

Service Supplied

1,123,505 Annual Vehicle Revenue Miles (VRM)
 109,923 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$79,332	\$0	\$0	\$0	\$79,332	
Bus	29	-	\$1,815,538	\$14,377	\$160,282	\$63,228	\$2,053,425	
Total	37	-	\$1,894,870	\$14,377	\$160,282	\$63,228	\$2,132,757	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$816,245	\$72,071	\$79,332	159,307	36,428	140,562	15,494	0.0	12	8	33.3%	2.8
Bus	\$6,782,391	\$1,603,007	\$2,053,425	6,510,947	3,104,755	982,943	94,429	0.0	38	29	23.7%	7.9
Total	\$7,598,636	\$1,675,078	\$2,132,757	6,670,254	3,141,183	1,123,505	109,923	0.0	50	37	26.0%	

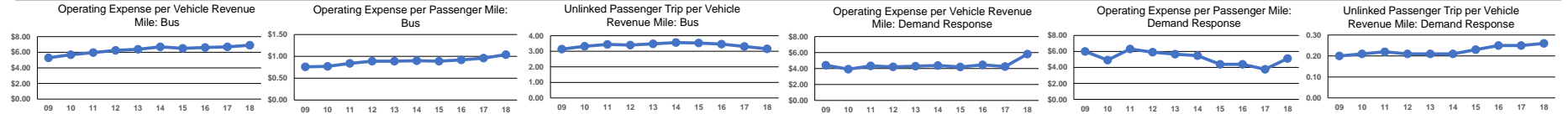
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.81	\$52.68
Bus	\$6.90	\$71.83
Total	\$6.76	\$69.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.12	\$22.41	0.3	2.4
Bus	\$1.04	\$2.18	3.2	32.9
Total	\$1.14	\$2.42	2.8	28.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$951,767 12.5%
 Local Funds \$1,849,384 24.3%
 State Funds \$2,538,801 33.4%
 Federal Assistance \$2,258,684 29.7%

Total Operating Funds Expended \$7,598,636 100.0%

Sources of Capital Funds Expended

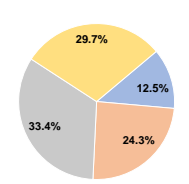
Fares and Directly Generated \$427,805 20.1%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,704,952 79.9%

Total Capital Funds Expended \$2,132,757 100.0%

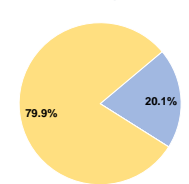
Summary of Operating Expenses (OE)

Labor \$5,441,201 71.6%
 Materials and Supplies \$1,207,756 15.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$949,679 12.5%
Total Operating Expenses \$7,598,636 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Pace - Suburban Bus Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption

212,134,208 Annual Passenger Miles (PMT)
30,207,856 Annual Unlinked Trips (UPT)
103,456 Average Weekday Unlinked Trips¹
44,570 Average Saturday Unlinked Trips¹
24,471 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Service Area Statistics

3,519 Square Miles
5,666,540 Population

Service Supplied

36,234,505 Annual Vehicle Revenue Miles (VRM)
2,298,427 Annual Vehicle Revenue Hours (VRH)
1,510 Vehicles Operated in Maximum Service (VOMS)
1,815 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	8	251	\$8,703,513	\$0	\$0	\$0	
Demand Response - Taxi	-	48	\$0	\$0	\$0	\$0	\$0	
Bus	553	83	\$28,705,593	\$6,113,045	\$19,820,226	\$4,255,226	\$58,894,090	
Vanpool	567	-	\$3,161,585	\$0	\$0	\$0	\$3,161,585	
Total	1,128	382	\$40,570,691	\$6,113,045	\$19,820,226	\$4,255,226	\$70,759,188	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$22,423,559	\$1,438,941	\$8,703,513	6,212,982	929,586	4,078,810	284,333	0.0	336	259	22.9%	3.6
Demand Response - Taxi	\$3,355,884	\$499,695	\$0	713,837	97,176	683,346	37,838	0.0	48	48	0.0%	0.0
Bus	\$196,915,423	\$33,636,617	\$58,894,090	171,090,145	27,673,427	24,215,872	1,729,684	0.0	781	636	18.6%	5.7
Vanpool	\$5,714,173	\$2,479,123	\$3,161,585	34,117,244	1,507,667	7,256,477	246,572	0.0	650	567	12.8%	3.0
Total	\$228,409,039	\$38,054,376	\$70,759,188	212,134,208	30,207,856	36,234,505	2,298,427	0.0	1,815	1,510	16.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.50	\$78.86	Demand Response	\$3.61	\$24.12	0.2	3.3
Demand Response - Taxi	\$4.91	\$88.69	Demand Response - Taxi	\$4.70	\$34.53	0.1	2.6
Bus	\$8.13	\$113.84	Bus	\$1.15	\$7.12	1.1	16.0
Vanpool	\$0.79	\$23.17	Vanpool	\$0.17	\$3.79	0.2	6.1
Total	\$6.30	\$99.38	Total	\$1.08	\$7.56	0.8	13.1



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$31,229,559 14.3%
Local Funds \$179,774,464 82.1%
State Funds \$1,278,569 0.6%
Federal Assistance \$6,638,042 3.0%

Total Operating Funds Expended \$218,920,634 100.0%

Sources of Capital Funds Expended

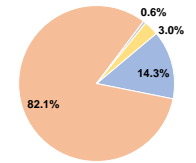
Fares and Directly Generated \$28,614,342 40.4%
Local Funds \$14,029,143 19.8%
State Funds \$0 0.0%
Federal Assistance \$28,115,703 39.7%

Total Capital Funds Expended \$70,759,188 100.0%

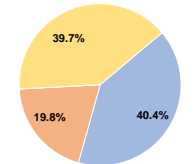
Summary of Operating Expenses (OE)

Labor \$147,476,785 64.6%
Materials and Supplies \$22,885,060 10.0%
Purchased Transportation \$30,885,466 13.5%
Other Operating Expenses \$27,161,728 11.9%
Total Operating Expenses \$228,409,039 100.0%
Reconciling OE Cash Expenditures -\$9,488,405
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs

Service Consumption
 7,866,539 Annual Passenger Miles (PMT)
 723,459 Annual Unlinked Trips (UPT)
 2,712 Average Weekday Unlinked Trips
 589 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50117
 Reporter Type: Full Reporter

Service Area Statistics
 227 Square Miles
 230,041 Population

Service Supplied
 3,154,067 Annual Vehicle Revenue Miles (VRM)
 182,038 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 110 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

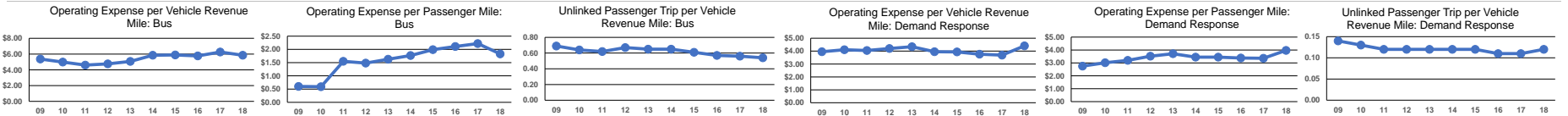
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	14	-	\$2,976,139	\$0	\$0	\$0	\$2,976,139	
Demand Response	67	-	\$2,199,386	\$50,306	\$252,093	\$0	\$2,501,785	
Bus	10	-	\$98,000	\$0	\$17,631	\$0	\$115,631	
Total	91	-	\$5,273,525	\$50,306	\$269,724	\$0	\$5,593,555	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,596,612	\$565,756	\$2,976,139	3,552,350	151,869	303,825	11,924	0.0	22	14	36.4%	1.4
Demand Response	\$10,138,610	\$507,328	\$2,501,785	2,552,808	271,003	2,297,946	132,177	0.0	72	67	6.9%	4.2
Bus	\$3,231,249	\$315,484	\$115,631	1,761,381	300,587	552,296	37,937	0.0	16	10	37.5%	8.6
Total	\$14,966,471	\$1,388,568	\$5,593,555	7,866,539	723,459	3,154,067	182,038	0.0	110	91	17.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.26	\$133.90	\$0.45	0.5
Demand Response	\$4.41	\$76.70	\$3.97	\$37.41
Bus	\$5.85	\$85.17	\$1.83	\$10.75
Total	\$4.75	\$82.22	\$1.90	\$20.69



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

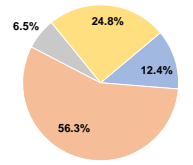
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,853,300 12.4%
 Local Funds \$8,433,465 56.3%
 State Funds \$972,577 6.5%
 Federal Assistance \$3,707,129 24.8%
Total Operating Funds Expended \$14,966,471 100.0%

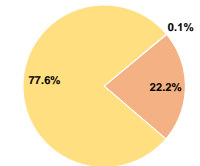
Sources of Capital Funds Expended
 Fares and Directly Generated \$7,191 0.1%
 Local Funds \$1,244,270 22.2%
 State Funds \$0 0.0%
 Federal Assistance \$4,342,094 77.6%
Total Capital Funds Expended \$5,593,555 100.0%

Summary of Operating Expenses (OE)
 Labor \$10,927,468 73.0%
 Materials and Supplies \$1,811,881 12.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,227,122 14.9%
Total Operating Expenses \$14,966,471 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 **Square Miles**
 8,608,208 **Population**
 3 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0
 Illinois Non-UZA

Service Area Statistics

1,940 **Square Miles**
 7,261,176 **Population**

Service Consumption

1,518,703,416 **Annual Passenger Miles (PMT)**
 68,446,239 **Annual Unlinked Trips (UPT)**
 251,012 **Average Weekday Unlinked Trips**
 49,264 **Average Saturday Unlinked Trips**
 32,354 **Average Sunday Unlinked Trips**

Service Supplied

43,674,979 **Annual Vehicle Revenue Miles (VRM)**
 1,452,101 **Annual Vehicle Revenue Hours (VRH)**
 1,062 **Vehicles Operated in Maximum Service (VOMS)**
 1,204 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50118
 Reporter Type: Full Reporter

Financial Information

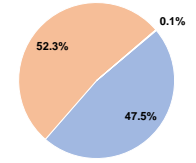
Sources of Operating Funds Expended

Fares and Directly Generated	\$370,020,522	47.5%
Local Funds	\$407,407,709	52.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,151,507	0.1%
Total Operating Funds Expended	\$778,579,738	100.0%

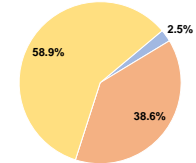
Sources of Capital Funds Expended

Fares and Directly Generated	\$6,391,353	2.5%
Local Funds	\$100,562,418	38.6%
State Funds	\$0	0.0%
Federal Assistance	\$153,549,395	58.9%
Total Capital Funds Expended	\$260,503,166	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$478,667,041	62.8%
Materials and Supplies	\$108,460,611	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$174,822,659	22.9%
Total Operating Expenses	\$761,950,311	100.0%
Reconciling OE Cash Expenditures	\$16,629,427	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

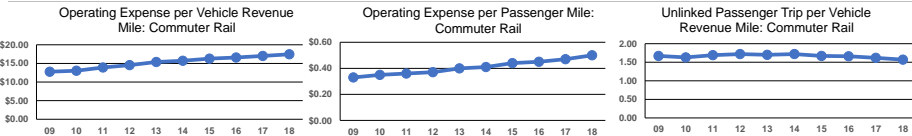
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,062	-	\$71,574,041	\$144,666,766	\$27,580,106	\$16,682,253	\$260,503,166	
Total	1,062	-	\$71,574,041	\$144,666,766	\$27,580,106	\$16,682,253	\$260,503,166	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$761,950,311	\$370,028,145	\$260,503,166	1,518,703,416	68,446,239	43,674,979	1,452,101	975.0	1,204	1,062	11.8%	26.0
Total	\$761,950,311	\$370,028,145	\$260,503,166	1,518,703,416	68,446,239	43,674,979	1,452,101	975.0	1,204	1,062	11.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$17.45	\$524.72	\$0.50	\$11.13
Total	\$17.45	\$524.72	\$0.50	\$11.13



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Service Consumption

100,829,569 Annual Passenger Miles (PMT)
 23,827,170 Annual Unlinked Trips (UPT)
 76,688 Average Weekday Unlinked Trips
 46,066 Average Saturday Unlinked Trips
 29,759 Average Sunday Unlinked Trips

Database Information

NTDID: 50119
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$20,242,095 17.1%
 Local Funds \$47,193,200 39.9%
 State Funds \$36,946,743 31.2%
 Federal Assistance \$14,001,381 11.8%

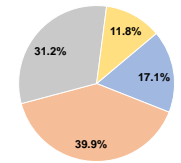
Total Operating Funds Expended \$118,383,419 100.0%

Sources of Capital Funds Expended

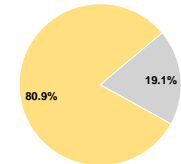
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,660,204 19.1%
 Federal Assistance \$11,233,529 80.9%

Total Capital Funds Expended \$13,893,733 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$64,100,000 60.4%
 Materials and Supplies \$17,333,607 16.3%
 Purchased Transportation \$4,134,985 3.9%
 Other Operating Expenses \$20,478,664 19.3%
Total Operating Expenses \$106,047,256 100.0%
 Reconciling OE Cash Expenditures \$12,336,163
 Purchased Transportation (Reported Separately) \$0

Service Area Statistics

144 Square Miles
 713,777 Population

Service Supplied

14,512,520 Annual Vehicle Revenue Miles (VRM)
 1,059,397 Annual Vehicle Revenue Hours (VRH)
 309 Vehicles Operated in Maximum Service (VOMS)
 438 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	66	\$0	\$0	\$0	\$0	
Bus	243	-	\$9,452,764	\$1,436,239	\$2,244,115	\$760,615	\$13,893,733	
Total	243	66	\$9,452,764	\$1,436,239	\$2,244,115	\$760,615	\$13,893,733	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,111,328	\$821,245	\$0	3,332,821	332,151	2,923,270	140,112	0.0	118	66	44.1%	0.0
Bus	\$100,935,928	\$18,973,620	\$13,893,733	97,496,748	23,495,019	11,589,250	919,285	0.0	320	243	24.1%	7.7
Total	\$106,047,256	\$19,794,865	\$13,893,733	100,829,569	23,827,170	14,512,520	1,059,397	0.0	438	309	29.5%	

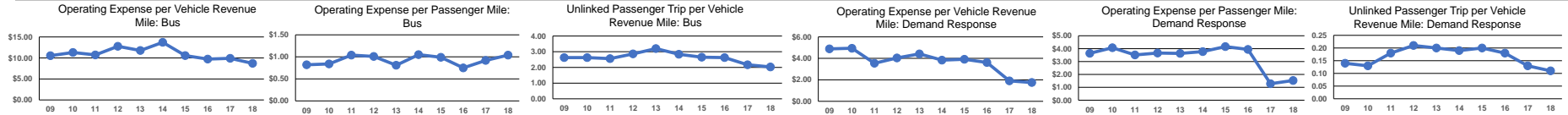
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$36.48
Bus	\$8.71	\$109.80
Total	\$7.31	\$100.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.53	\$15.39	0.1	2.4
Bus	\$1.04	\$4.30	2.0	25.6
Total	\$1.05	\$4.45	1.6	22.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

590 **Square Miles**
160,105 **Population**

Service Consumption

89,295 **Annual Unlinked Trips (UPT)**

Service Supplied

395,543 **Annual Vehicle Revenue Miles (VRM)**
30,539 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50131

Reporter Type: Reduced Reporter

Financial Information

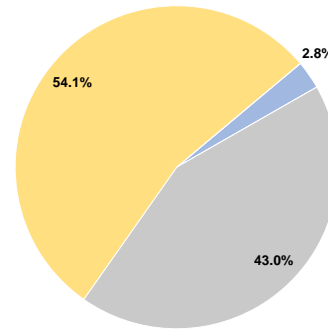
Sources of Operating Funds Expended

Fare Revenues	\$22,778	2.8%
Local Funds	\$0	0.0%
State Funds	\$344,530	43.0%
Federal Assistance	\$433,571	54.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$800,879	100.0%

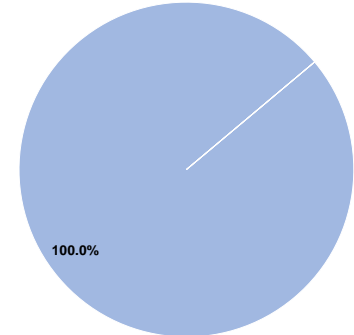
Sources of Capital Funds Expended

Fare Revenues	\$19,823	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,823	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$800,879	\$42,601	\$19,823	89,295	395,543	30,539	4.3
Total	15	-	\$800,879	\$42,601	\$19,823	89,295	395,543	30,539	

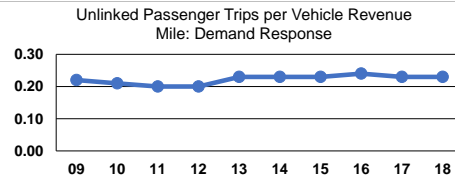
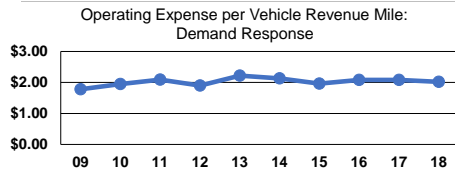
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$26.22
Total	\$2.02	\$26.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.97	0.2	2.9
Total	\$8.97	0.2	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Twin Cities Area Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI
47 **Square Miles**
61,022 **Population**
443 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
27,000 **Population**

Service Consumption

175,885 **Annual Unlinked Trips (UPT)**

Service Supplied

534,715 **Annual Vehicle Revenue Miles (VRM)**
43,514 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50132
Reporter Type: Reduced Reporter

Financial Information

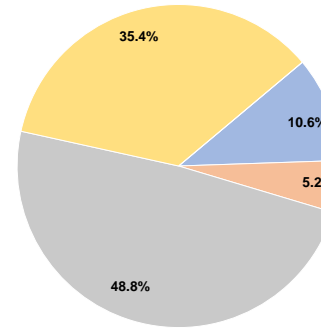
Sources of Operating Funds Expended

Fare Revenues	\$242,824	10.6%
Local Funds	\$118,917	5.2%
State Funds	\$1,121,644	48.8%
Federal Assistance	\$814,000	35.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,297,385	100.0%

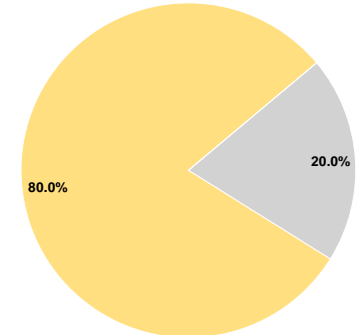
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,141	20.0%
Federal Assistance	\$104,566	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,707	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	-	\$1,712,820	\$188,719	\$115,673	103,735	318,947	30,010	6.1
Bus	4	-	\$584,565	\$54,105	\$15,034	72,150	215,768	13,504	3.0
Total	25	-	\$2,297,385	\$242,824	\$130,707	175,885	534,715	43,514	

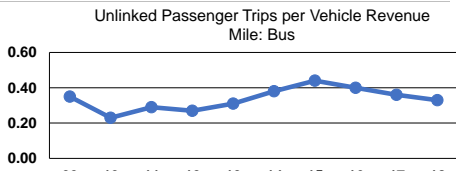
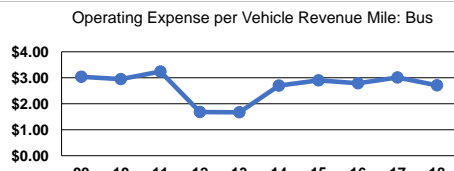
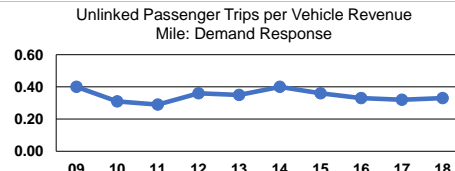
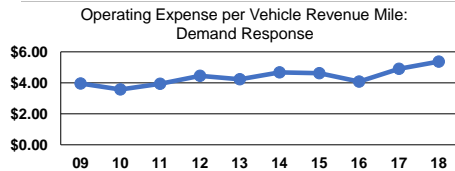
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$57.07
Bus	\$2.71	\$43.29
Total	\$4.30	\$52.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.51	0.3	3.5
Bus	\$8.10	0.3	5.3
Total	\$13.06	0.3	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Chippewa Falls dba Chippewa Falls Shared Ride Taxi

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Eau Claire, WI
69 **Square Miles**
102,852 **Population**
297 **Pop. Rank out of 498 UZAs**

Service Area Statistics

11 **Square Miles**
13,718 **Population**

Service Consumption

63,238 **Annual Unlinked Trips (UPT)**

Service Supplied

176,875 **Annual Vehicle Revenue Miles (VRM)**
16,151 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50133

Reporter Type: Reduced Reporter

Financial Information

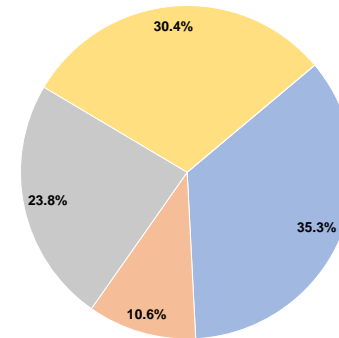
Sources of Operating Funds Expended

Fare Revenues	\$165,923	35.3%
Local Funds	\$49,640	10.6%
State Funds	\$111,871	23.8%
Federal Assistance	\$142,704	30.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$470,138	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$470,138	\$165,923	\$0	63,238	176,875	16,151	2.3
Total	-	8	\$470,138	\$165,923	\$0	63,238	176,875	16,151	

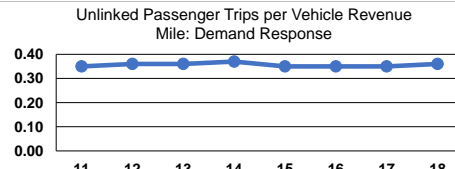
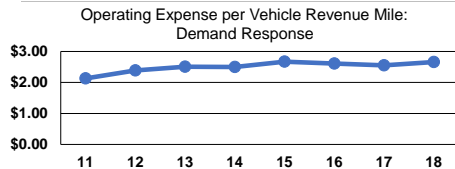
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$29.11
Total	\$2.66	\$29.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.43	0.4	3.9
Total	\$7.43	0.4	3.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Detroit Transportation Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Service Consumption

2,694,457 Annual Passenger Miles (PMT)
 1,952,505 Annual Unlinked Trips (UPT)
 4,806 Average Weekday Unlinked Trips
 8,105 Average Saturday Unlinked Trips
 5,260 Average Sunday Unlinked Trips

Database Information

NTDID: 50141
 Reporter Type: Full Reporter

Service Area Statistics

3 Square Miles
 92,477 Population

Service Supplied

566,926 Annual Vehicle Revenue Miles (VRM)
 48,877 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

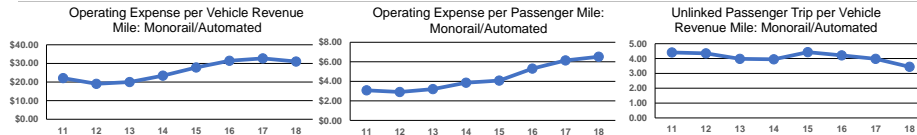
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Monorail/Automated	10	-	\$72,058	\$66,910	\$835,422	\$38,218	\$1,012,608	
Total	10	-	\$72,058	\$66,910	\$835,422	\$38,218	\$1,012,608	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$17,564,223	\$1,164,793	\$1,012,608	2,694,457	1,952,505	566,926	48,877	2.9	10	10	0.0%	32.0
Total	\$17,564,223	\$1,164,793	\$1,012,608	2,694,457	1,952,505	566,926	48,877	2.9	10	10	0.0%	32.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$30.98	\$359.36	\$6.52	\$9.00
Total	\$30.98	\$359.36	\$6.52	\$9.00



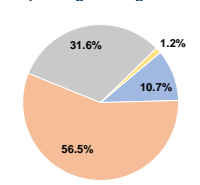
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,906,820	10.7%
Local Funds	\$10,079,571	56.5%
State Funds	\$5,632,358	31.6%
Federal Assistance	\$209,366	1.2%
Total Operating Funds Expended	\$17,828,115	100.0%

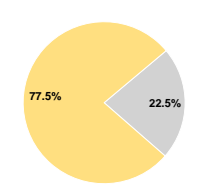
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$228,205	22.5%
Federal Assistance	\$784,403	77.5%
Total Capital Funds Expended	\$1,012,608	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$12,398,536	70.6%
Materials and Supplies	\$432,874	2.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,732,813	26.9%
Total Operating Expenses	\$17,564,223	100.0%
Reconciling OE Cash Expenditures	\$263,892	
Purchased Transportation (Reported Separately)	\$0	

Steel Valley Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA
51 **Square Miles**
70,889 **Population**
389 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
22,113 **Population**

Service Consumption

203,493 **Annual Unlinked Trips (UPT)**

Service Supplied

233,427 **Annual Vehicle Revenue Miles (VRM)**
18,080 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50142
Reporter Type: Reduced Reporter

Financial Information

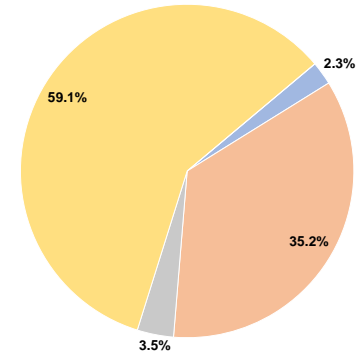
Sources of Operating Funds Expended

Fare Revenues	\$37,882	2.3%
Local Funds	\$588,488	35.2%
State Funds	\$59,077	3.5%
Federal Assistance	\$988,508	59.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,673,955	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$130,448	\$2,141	\$0	2,141	15,866	1,550	5.0
Bus	8	-	\$1,543,507	\$35,741	\$0	201,352	217,561	16,530	4.8
Total	9	-	\$1,673,955	\$37,882	\$0	203,493	233,427	18,080	

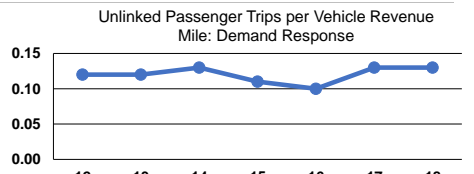
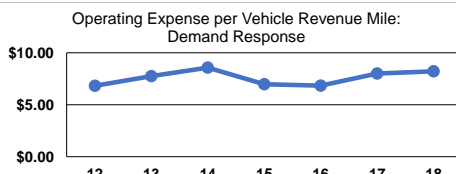
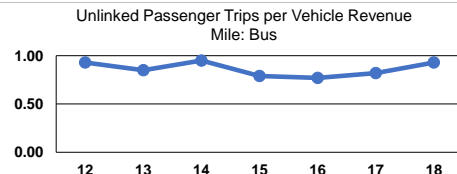
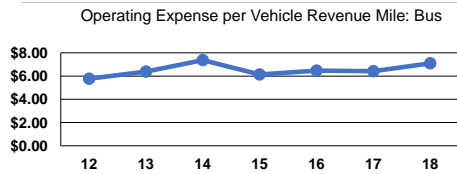
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.22	\$84.16
Bus	\$7.09	\$93.38
Total	\$7.17	\$92.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.93	0.1	1.4
Bus	\$7.67	0.9	12.2
Total	\$8.23	0.9	11.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kokomo, IN
 36 Square Miles
 62,182 Population
 437 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Area Statistics

80 Square Miles
 57,836 Population

Service Consumption

1,948,348 Annual Passenger Miles (PMT)
 473,074 Annual Unlinked Trips (UPT)
 1,900 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

544,629 Annual Vehicle Revenue Miles (VRM)
 42,723 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50145
 Reporter Type: Full Reporter

Financial Information

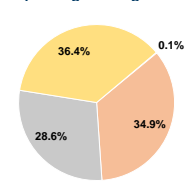
Sources of Operating Funds Expended

Fares and Directly Generated	\$3,218	0.1%
Local Funds	\$781,781	34.9%
State Funds	\$641,224	28.6%
Federal Assistance	\$815,337	36.4%
Total Operating Funds Expended	\$2,241,560	100.0%

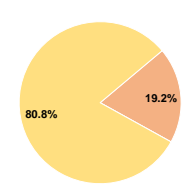
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$79,108	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$333,978	80.8%
Total Capital Funds Expended	\$413,086	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,813,347	80.9%
Materials and Supplies	\$351,016	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$77,197	3.4%
Total Operating Expenses	\$2,241,560	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

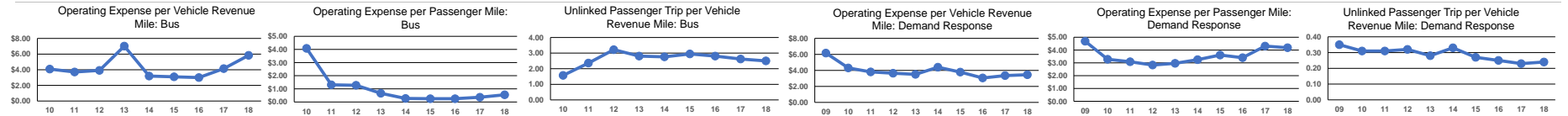
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$339,071	\$45,018	\$0	\$0	\$384,089	
Bus	4	-	\$0	\$28,997	\$0	\$0	\$28,997	
Total	29	-	\$339,071	\$74,015	\$0	\$0	\$413,086	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,356,234	\$3,218	\$384,089	324,360	94,522	392,917	30,762	0.0	31	25	19.4%	5.1
Bus	\$885,326	\$0	\$28,997	1,623,988	378,552	151,712	11,961	0.0	7	4	42.9%	5.9
Total	\$2,241,560	\$3,218	\$413,086	1,948,348	473,074	544,629	42,723	0.0	38	29	23.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.45	\$44.09	\$4.18	\$14.35	0.2	3.1
Bus	\$5.84	\$74.02	\$0.55	\$2.34	2.5	31.6
Total	\$4.12	\$52.47	\$1.15	\$4.74	0.9	11.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Madison County Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs

Other UZAs Served
 343 Alton, IL-MO, 0 Illinois Non-UZA

Service Consumption
 19,319,298 Annual Passenger Miles (PMT)
 2,215,675 Annual Unlinked Trips (UPT)
 7,754 Average Weekday Unlinked Trips
 3,063 Average Saturday Unlinked Trips
 1,614 Average Sunday Unlinked Trips

Database Information
 NTDID: 50146
 Reporter Type: Full Reporter

Service Area Statistics
 189 Square Miles
 232,298 Population

Service Supplied
 5,279,759 Annual Vehicle Revenue Miles (VRM)
 277,848 Annual Vehicle Revenue Hours (VRH)
 144 Vehicles Operated in Maximum Service (VOMS)
 201 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

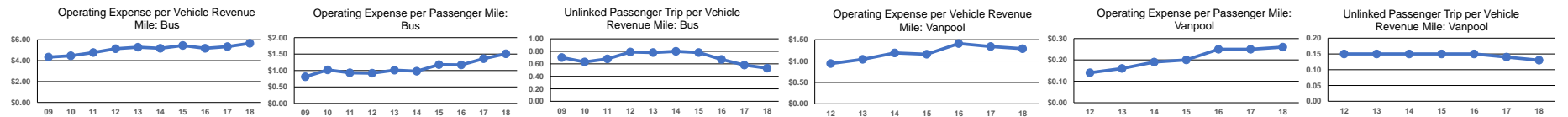
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$0	\$76,013	\$0	\$0	\$76,013	
Bus	-	74	\$1,642,533	\$59,432	\$231,753	\$47,638	\$1,981,356	
Vanpool	54	-	\$739,408	\$0	\$0	\$0	\$739,408	
Total	54	90	\$2,381,941	\$135,445	\$231,753	\$47,638	\$2,796,777	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,195,503	\$207,271	\$76,013	742,378	60,100	594,721	29,521	0.0	28	16	42.9%	6.0
Bus	\$21,636,510	\$2,346,133	\$1,981,356	14,346,800	2,042,147	3,821,785	225,944	0.0	89	74	16.9%	6.3
Vanpool	\$1,113,209	\$164,588	\$739,408	4,230,120	113,428	863,253	22,383	0.0	84	54	35.7%	4.0
Total	\$25,945,222	\$2,717,992	\$2,796,777	19,319,298	2,215,675	5,279,759	277,848	0.0	201	144	28.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.37	\$108.25	Demand Response	\$4.30	\$53.17	0.1	2.0
Bus	\$5.66	\$95.76	Bus	\$1.51	\$10.59	0.5	9.0
Vanpool	\$1.29	\$49.73	Vanpool	\$0.26	\$9.81	0.1	5.1
Total	\$4.91	\$93.38	Total	\$1.34	\$11.71	0.4	8.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,855,343	11.0%
Local Funds	\$2,385,179	9.2%
State Funds	\$18,923,668	72.8%
Federal Assistance	\$1,838,069	7.1%
Total Operating Funds Expended	\$26,002,259	100.0%

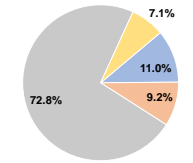
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$450,897	16.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,345,880	83.9%
Total Capital Funds Expended	\$2,796,777	100.0%

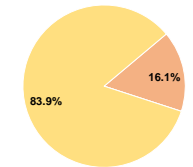
Summary of Operating Expenses (OE)

Labor	\$319,037	1.2%
Materials and Supplies	\$2,461,148	9.5%
Purchased Transportation	\$21,119,883	81.4%
Other Operating Expenses	\$2,045,154	7.9%
Total Operating Expenses	\$25,945,222	100.0%
Reconciling OE Cash Expenditures	\$57,037	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI
 60 Square Miles
 87,106 Population
 336 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

8,918,979 Annual Passenger Miles (PMT)
 1,607,591 Annual Unlinked Trips (UPT)
 5,772 Average Weekday Unlinked Trips
 2,612 Average Saturday Unlinked Trips
 106 Average Sunday Unlinked Trips

Database Information

NTDID: 50148
 Reporter Type: Full Reporter

Service Area Statistics

700 Square Miles
 159,350 Population

Service Supplied

2,969,909 Annual Vehicle Revenue Miles (VRM)
 187,401 Annual Vehicle Revenue Hours (VRH)
 203 Vehicles Operated in Maximum Service (VOMS)
 239 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,054,546 31.8%
 Local Funds \$341,349 2.7%
 State Funds \$5,741,494 45.1%
 Federal Assistance \$2,595,663 20.4%

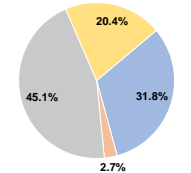
Total Operating Funds Expended \$12,733,052 100.0%

Sources of Capital Funds Expended

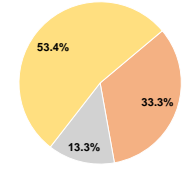
Fares and Directly Generated \$0 0.0%
 Local Funds \$103,420 33.3%
 State Funds \$41,444 13.3%
 Federal Assistance \$165,777 53.4%

Total Capital Funds Expended \$310,641 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$7,110,384 56.9%
 Materials and Supplies \$1,514,207 12.1%
 Purchased Transportation \$2,775,020 22.2%
 Other Operating Expenses \$1,097,397 8.8%
Total Operating Expenses \$12,497,008 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	44	147	\$0	\$0	\$0	\$0	\$0	
Bus	9	-	\$0	\$19,389	\$291,252	\$0	\$310,641	
Total	56	147	\$0	\$19,389	\$291,252	\$0	\$310,641	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$320,096	\$5,025	\$0	451,156	15,869	99,076	3,549	0.0	6	3	50.0%	12.5
Demand Response	\$9,420,180	\$3,552,914	\$0	5,375,094	634,686	2,476,495	151,459	0.0	221	191	13.6%	8.3
Bus	\$2,756,732	\$303,035	\$310,641	3,092,729	957,036	394,338	32,393	0.0	12	9	25.0%	9.7
Total	\$12,497,008	\$3,860,974	\$310,641	8,918,979	1,607,591	2,969,909	187,401	0.0	239	203	15.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.23	\$90.19
Demand Response	\$3.80	\$62.20
Bus	\$6.99	\$85.10
Total	\$4.21	\$66.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.71	\$20.17	0.2	4.5
Demand Response	\$1.75	\$14.84	0.3	4.2
Bus	\$0.89	\$2.88	2.4	29.5
Total	\$1.40	\$7.77	0.5	8.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Michiana Area Council of Governments
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Elkhart, IN-MI
 92 Square Miles
 143,592 Population
 227 Pop. Rank out of 498 UZAs

Service Consumption
 2,648,357 Annual Passenger Miles (PMT)
 443,193 Annual Unlinked Trips (UPT)
 1,506 Average Weekday Unlinked Trips
 1,048 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50149
 Reporter Type: Full Reporter

Service Area Statistics
 90 Square Miles
 142,692 Population

Service Supplied
 936,221 Annual Vehicle Revenue Miles (VRM)
 54,422 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	9	\$74,509	\$0	\$0	\$0	\$74,509
Bus	-	9	\$406,338	\$19,651	\$0	\$0	\$425,989
Total	-	18	\$480,847	\$19,651	\$0	\$0	\$500,498

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,131,153	\$74,942	\$74,509	198,643	38,148	340,095	20,176	0.0	10	9	10.0%	2.6
Bus	\$2,052,176	\$253,342	\$425,989	2,449,714	405,045	596,126	34,246	0.0	11	9	18.2%	2.8
Total	\$3,183,329	\$328,284	\$500,498	2,648,357	443,193	936,221	54,422	0.0	21	18	14.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.33	\$56.06	Demand Response	\$5.69	\$29.65	0.1	1.9
Bus	\$3.44	\$59.92	Bus	\$0.84	\$5.07	0.7	11.8
Total	\$3.40	\$58.49	Total	\$1.20	\$7.18	0.5	8.1

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$373,426 11.6%
 Local Funds \$719,209 22.3%
 State Funds \$607,277 18.9%
 Federal Assistance \$1,519,417 47.2%

Total Operating Funds Expended \$3,219,329 100.0%

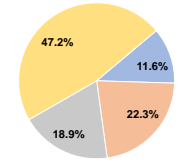
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$129,262 25.8%
 State Funds \$0 0.0%
 Federal Assistance \$371,236 74.2%

Total Capital Funds Expended \$500,498 100.0%

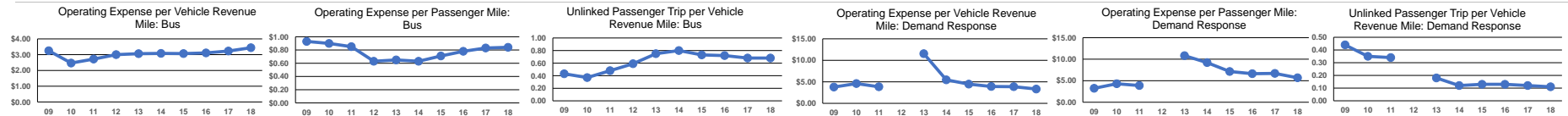
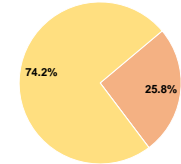
Summary of Operating Expenses (OE)

Labor \$252,213 7.9%
 Materials and Supplies \$19,158 0.6%
 Purchased Transportation \$2,788,930 87.6%
 Other Operating Expenses \$123,028 3.9%
Total Operating Expenses \$3,183,329 100.0%
 Reconciling OE Cash Expenditures \$36,000
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Onalaska dba Onalaska Shared Ride Taxi City of Onalaska

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

La Crosse, WI-MN
51 **Square Miles**
100,868 **Population**
298 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
33,977 **Population**

Service Consumption

56,559 **Annual Unlinked Trips (UPT)**

Service Supplied

411,606 **Annual Vehicle Revenue Miles (VRM)**
31,171 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50152

Reporter Type: Reduced Reporter

Financial Information

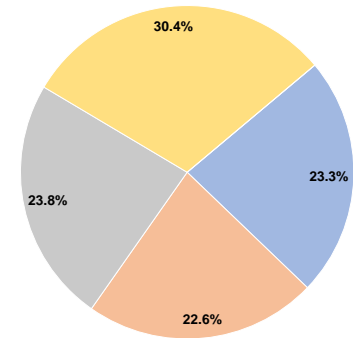
Sources of Operating Funds Expended

Fare Revenues	\$194,405	23.3%
Local Funds	\$188,430	22.6%
State Funds	\$198,678	23.8%
Federal Assistance	\$253,437	30.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$834,950	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$834,950	\$194,405	\$0	56,559	411,606	31,171	3.1
Total	-	9	\$834,950	\$194,405	\$0	56,559	411,606	31,171	

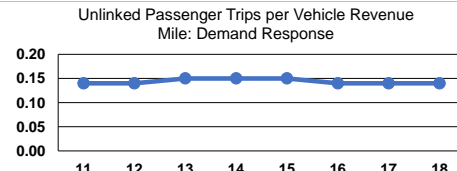
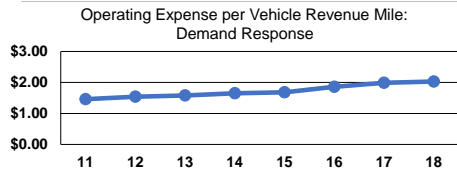
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$26.79
Total	\$2.03	\$26.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.76	0.1	1.8
Total	\$14.76	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Minnesota Non-UZA

Service Area Statistics

2,975 Square Miles
 2,849,712 Population

Service Consumption

16,788,215 Annual Passenger Miles (PMT)
 2,763,230 Annual Unlinked Trips (UPT)
 9,615 Average Weekday Unlinked Trips
 3,646 Average Saturday Unlinked Trips
 2,205 Average Sunday Unlinked Trips

Service Supplied

6,517,088 Annual Vehicle Revenue Miles (VRM)
 363,985 Annual Vehicle Revenue Hours (VRH)
 218 Vehicles Operated in Maximum Service (VOMS)
 281 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50154
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,858,519 11.2%
 Local Funds \$1,098,038 4.3%
 State Funds \$20,390,883 80.2%
 Federal Assistance \$1,068,409 4.2%

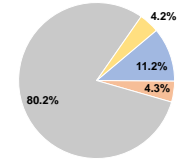
Total Operating Funds Expended \$25,415,849 100.0%

Sources of Capital Funds Expended

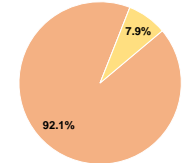
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,896,176 92.1%
 State Funds \$0 0.0%
 Federal Assistance \$334,697 7.9%

Total Capital Funds Expended \$4,230,873 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,290,794 5.4%
 Materials and Supplies \$214,051 0.9%
 Purchased Transportation \$21,579,704 90.0%
 Other Operating Expenses \$901,972 3.8%
Total Operating Expenses \$23,986,521 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	79	\$1,994,986	\$0	\$0	\$0	\$1,994,986	
Bus	-	75	\$2,021,611	\$151,055	\$63,221	\$0	\$2,235,887	
Vanpool	-	64	\$0	\$0	\$0	\$0	\$0	
Total	-	218	\$4,016,597	\$151,055	\$63,221	\$0	\$4,230,873	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$7,129,685	\$957,533	\$1,994,986	2,488,094	249,133	2,176,212	112,278	0.0	98	79	19.4%	2.5
Bus	\$16,023,680	\$1,069,029	\$2,235,887	10,069,752	2,396,845	3,124,226	219,944	2.7	107	75	29.9%	4.5
Vanpool	\$833,156	\$563,125	\$0	4,230,369	117,252	1,216,650	31,763	0.0	76	64	15.8%	1.5
Total	\$23,986,521	\$2,589,687	\$4,230,873	16,788,215	2,763,230	6,517,088	363,985	2.7	281	218	22.4%	

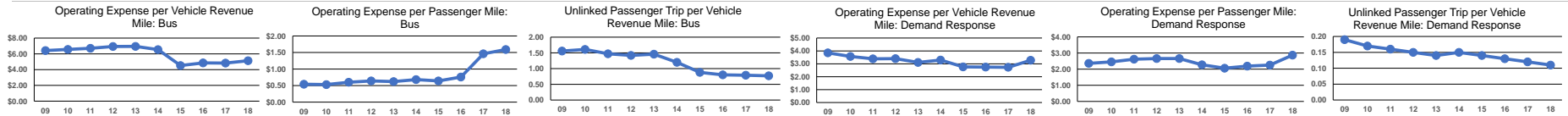
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.13	\$72.85	Bus	\$1.59	\$6.69
Vanpool	\$0.68	\$26.23	Vanpool	\$0.20	\$7.11
Total	\$3.68	\$65.90	Total	\$1.43	\$8.68

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.59	\$6.69	0.8	10.9
Vanpool	\$0.20	\$7.11	0.1	3.7
Total	\$1.43	\$8.68	0.4	7.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Minnesota Non-UZA

Service Consumption
26,103,531 Annual Passenger Miles (PMT)
2,297,680 Annual Unlinked Trips (UPT)
7,910 Average Weekday Unlinked Trips
2,748 Average Saturday Unlinked Trips
2,551 Average Sunday Unlinked Trips

Database Information
NTDID: 50155
Reporter Type: Full Reporter

Service Area Statistics
1,111 Square Miles
2,314,701 Population

Service Supplied
23,075,245 Annual Vehicle Revenue Miles (VRM)
1,285,474 Annual Vehicle Revenue Hours (VRH)
532 Vehicles Operated in Maximum Service (VOMS)
642 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

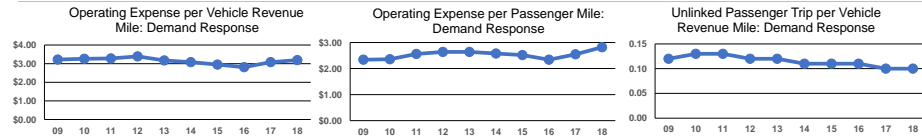
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	532	\$8,641,555	\$0	\$0	\$0	\$8,641,555
Total	-	532	\$8,641,555	\$0	\$0	\$0	\$8,641,555

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$73,617,031	\$7,976,511	\$8,641,555	26,103,531	2,297,680	23,075,245	1,285,474	0.0	642	532	17.1%	2.3
Total	\$73,617,031	\$7,976,511	\$8,641,555	26,103,531	2,297,680	23,075,245	1,285,474	0.0	642	532	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.19	\$57.27	Demand Response	\$2.82	\$32.04	0.1	1.8
Total	\$3.19	\$57.27	Total	\$2.82	\$32.04	0.1	1.8



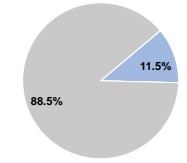
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,694,929	11.5%
Local Funds	\$0	0.0%
State Funds	\$66,837,688	88.5%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$75,532,617	100.0%

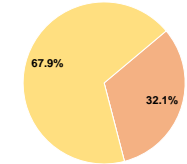
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,771,740	32.1%
State Funds	\$0	0.0%
Federal Assistance	\$5,869,815	67.9%
Total Capital Funds Expended	\$8,641,555	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,893,198	3.9%
Materials and Supplies	\$6,955,017	9.4%
Purchased Transportation	\$61,917,527	84.1%
Other Operating Expenses	\$1,851,289	2.5%
Total Operating Expenses	\$73,617,031	100.0%
Reconciling OE Cash Expenditures	\$1,915,586	
Purchased Transportation (Reported Separately)	\$0	

Butler County Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Other UZAs Served
 308 Middletown, OH, 0 Ohio Non-UZA

Service Consumption
 1,771,436 Annual Passenger Miles (PMT)
 621,141 Annual Unlinked Trips (UPT)
 2,366 Average Weekday Unlinked Trips
 565 Average Saturday Unlinked Trips
 666 Average Sunday Unlinked Trips

Database Information
 NTDID: 50157
 Reporter Type: Full Reporter

Service Area Statistics
 470 Square Miles
 377,537 Population

Service Supplied
 975,470 Annual Vehicle Revenue Miles (VRM)
 70,273 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	8	-	\$187,768	\$5,057	\$0	\$0	\$192,825	
Demand Response	17	-	\$281,651	\$39,795	\$228,738	\$30,138	\$580,322	
Bus	13	-	\$13,264	\$8,254	\$0	\$67,479	\$88,997	
Total	38	-	\$482,683	\$53,106	\$228,738	\$97,617	\$862,144	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,639,269	\$65,622	\$192,825	847,567	83,864	496,516	26,709	0.0	15	8	46.7%	1.5
Demand Response	\$1,555,214	\$254,366	\$580,322	192,228	29,193	231,907	16,978	0.0	19	17	10.5%	4.9
Bus	\$1,595,361	\$0	\$88,997	731,641	508,084	247,047	26,586	0.0	26	13	50.0%	3.9
Total	\$4,789,844	\$319,988	\$862,144	1,771,436	621,141	975,470	70,273	0.0	60	38	36.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.30	\$61.38	\$1.93	\$19.55
Demand Response	\$6.71	\$91.60	\$8.09	\$53.27
Bus	\$6.46	\$60.01	\$2.18	\$3.14
Total	\$4.91	\$68.16	\$2.70	\$7.71



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$789,078	13.9%
Local Funds	\$3,372,356	59.6%
State Funds	\$4,095	0.1%
Federal Assistance	\$1,493,180	26.4%

Total Operating Funds Expended \$5,658,709 100.0%

Sources of Capital Funds Expended

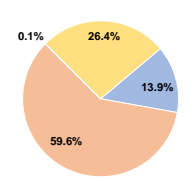
Fares and Directly Generated	\$0	0.0%
Local Funds	\$287,478	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$574,666	66.7%

Total Capital Funds Expended \$862,144 100.0%

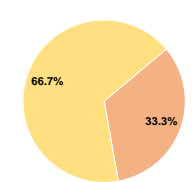
Summary of Operating Expenses (OE)

Labor	\$3,359,896	70.1%
Materials and Supplies	\$659,419	13.8%
Purchased Transportation	\$580,322	0.0%
Other Operating Expenses	\$774,404	16.2%
Total Operating Expenses	\$4,793,719	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$864,990 *	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Ann Arbor, MI
 160 Square Miles
 306,022 Population
 125 Pop. Rank out of 498 UZAs

Service Consumption
 15,721,596 Annual Passenger Miles (PMT)
 7,669,071 Annual Unlinked Trips (UPT)
 28,421 Average Weekday Unlinked Trips
 4,407 Average Saturday Unlinked Trips
 4,167 Average Sunday Unlinked Trips

Database Information
 NTDID: 50158
 Reporter Type: Full Reporter

Service Area Statistics
 12 Square Miles
 66,641 Population

Service Supplied
 1,122,989 Annual Vehicle Revenue Miles (VRM)
 118,932 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

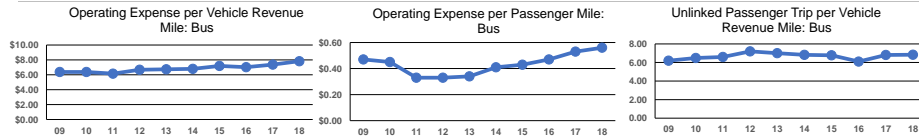
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	43	-	\$3,905,074	\$0	\$0	\$0	\$3,905,074	
Total	43	-	\$3,905,074	\$0	\$0	\$0	\$3,905,074	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$8,797,154	\$0	\$3,905,074	15,721,596	7,669,071	1,122,989	118,932	0.0	51	43	15.7%	7.3
Total	\$8,797,154	\$0	\$3,905,074	15,721,596	7,669,071	1,122,989	118,932	0.0	51	43	15.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.83	\$73.97	\$0.56	\$1.15
Total	\$7.83	\$73.97	\$0.56	\$1.15



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,581,709 40.5%
 Local Funds \$0 0.0%
 State Funds \$5,252,058 59.5%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$8,833,767 100.0%

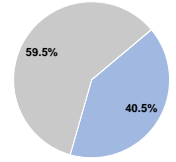
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$3,905,074 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$3,905,074 100.0%

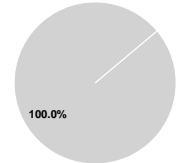
Summary of Operating Expenses (OE)

Labor \$6,904,235 78.5%
 Materials and Supplies \$1,546,293 17.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$346,626 3.9%
Total Operating Expenses \$8,797,154 100.0%
 Reconciling OE Cash Expenditures \$36,613
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Kankakee, IL
 37 Square Miles
 81,926 Population
 350 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

27 Square Miles
 66,386 Population

Service Consumption

6,060,439 Annual Passenger Miles (PMT)
 676,191 Annual Unlinked Trips (UPT)
 2,202 Average Weekday Unlinked Trips
 1,528 Average Saturday Unlinked Trips
 622 Average Sunday Unlinked Trips

Service Supplied

1,389,804 Annual Vehicle Revenue Miles (VRM)
 78,908 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 28 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50159
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$465,236 6.4%
 Local Funds \$32,150 0.4%
 State Funds \$4,658,642 64.4%
 Federal Assistance \$2,080,921 28.8%

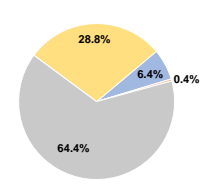
Total Operating Funds Expended \$7,236,949 100.0%

Sources of Capital Funds Expended

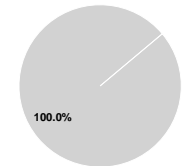
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$94,482 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$94,482 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,509,520 35.1%
 Materials and Supplies \$957,504 13.4%
 Purchased Transportation \$2,880,090 40.3%
 Other Operating Expenses \$794,433 11.1%
 Total Operating Expenses \$7,141,547 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$95,402 \$0

Modal Characteristics

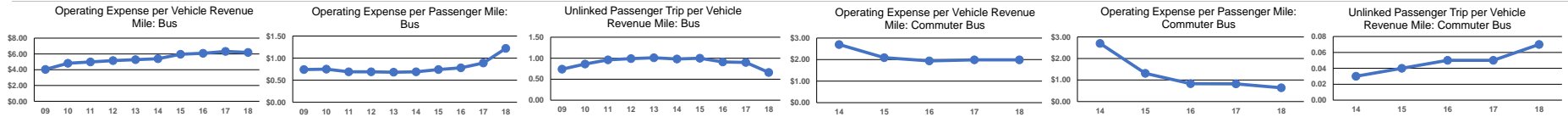
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2	\$0	\$8,062	\$0	\$0	\$8,062	
Demand Response	-	2	\$0	\$6,614	\$0	\$0	\$6,614	
Bus	-	13	\$0	\$79,806	\$0	\$0	\$79,806	
Total	-	17	\$0	\$94,482	\$0	\$0	\$94,482	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$662,258	\$34,380	\$8,062	1,041,408	21,696	332,996	9,249	0.0	6	2	66.7%	0.0
Demand Response	\$540,525	\$8,614	\$8,614	139,560	17,488	97,729	6,350	0.0	4	2	50.0%	6.3
Bus	\$5,938,764	\$269,083	\$79,806	4,879,471	637,007	959,079	63,309	0.0	18	13	27.8%	11.4
Total	\$7,141,547	\$312,077	\$94,482	6,060,439	676,191	1,389,804	78,908	0.0	28	17	39.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.99	\$71.60	\$0.64	\$30.52	0.1	2.3
Demand Response	\$5.53	\$85.12	\$3.87	\$30.91	0.2	2.8
Bus	\$6.19	\$93.81	\$1.22	\$9.32	0.7	10.1
Total	\$5.14	\$90.50	\$1.18	\$10.56	0.5	8.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Washington dba Washington County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Other UZAs Served
 405 West Bend, WI, 0 Wisconsin Non-UZA

Service Consumption

3,380,581 Annual Passenger Miles (PMT)
 170,354 Annual Unlinked Trips (UPT)
 640 Average Weekday Unlinked Trips
 107 Average Saturday Unlinked Trips
 30 Average Sunday Unlinked Trips

Database Information

NTDID: 50160
 Reporter Type: Full Reporter

Service Area Statistics

435 Square Miles
 135,101 Population

Service Supplied

1,313,635 Annual Vehicle Revenue Miles (VRM)
 59,348 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	8	\$0	\$0	\$0	\$0	
Demand Response	-	25	\$322,429	\$0	\$0	\$0	\$322,429	
Total	-	33	\$322,429	\$0	\$0	\$0	\$322,429	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,180,108	\$255,682	\$0	2,384,265	78,557	215,222	7,332	0.0	11	8	27.3%	0.0
Demand Response	\$2,072,883	\$426,081	\$322,429	996,316	91,797	1,098,413	52,016	0.0	27	25	7.4%	2.8
Total	\$3,252,991	\$681,763	\$322,429	3,380,581	170,354	1,313,635	59,348	0.0	38	33	13.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.48	\$160.95	\$0.49	\$15.02	0.4	10.7
Demand Response	\$1.89	\$39.85	\$2.08	\$22.58	0.1	1.8
Total	\$2.48	\$54.81	\$0.96	\$19.10	0.1	2.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$815,157 23.6%
 Local Funds \$344,693 10.0%
 State Funds \$1,305,594 37.7%
 Federal Assistance \$994,363 28.7%

Total Operating Funds Expended \$3,459,807 100.0%

Sources of Capital Funds Expended

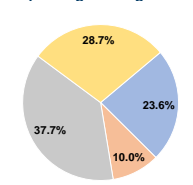
Fares and Directly Generated \$0 0.0%
 Local Funds \$187,363 58.1%
 State Funds \$0 0.0%
 Federal Assistance \$135,066 41.9%

Total Capital Funds Expended \$322,429 100.0%

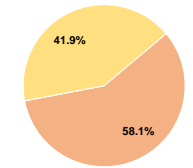
Summary of Operating Expenses (OE)

Labor \$79,129 2.4%
 Materials and Supplies \$269,474 8.3%
 Purchased Transportation \$2,825,665 86.9%
 Other Operating Expenses \$78,723 2.4%
Total Operating Expenses \$3,252,991 100.0%
 Reconciling OE Cash Expenditures \$206,816
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Ozaukee County dba Ozaukee County Transit Services

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption
 2,814,008 Annual Passenger Miles (PMT)
 204,287 Annual Unlinked Trips (UPT)
 751 Average Weekday Unlinked Trips
 143 Average Saturday Unlinked Trips
 89 Average Sunday Unlinked Trips

Database Information
 NTDID: 50161
 Reporter Type: Full Reporter

Service Area Statistics
 235 Square Miles
 86,389 Population

Service Supplied
 1,311,759 Annual Vehicle Revenue Miles (VRM)
 62,307 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	26	\$218,643	\$50,000	\$0	\$0	\$268,643	
Total	7	26	\$218,643	\$50,000	\$0	\$0	\$268,643	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,445,328	\$242,470	\$0	2,030,109	92,152	188,131	7,201	0.0	7	7	0.0%	1.0
Demand Response	\$1,898,799	\$608,276	\$268,643	783,899	112,135	1,123,628	55,106	0.0	28	26	7.1%	2.1
Total	\$3,344,127	\$850,746	\$268,643	2,814,008	204,287	1,311,759	62,307	0.0	35	33	5.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.68	\$200.71	Commuter Bus	\$0.71	\$15.68	0.5	12.8
Demand Response	\$1.69	\$34.46	Demand Response	\$2.42	\$16.93	0.1	2.0
Total	\$2.55	\$53.67	Total	\$1.19	\$16.37	0.2	3.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$929,654 26.6%
 Local Funds \$447,642 12.8%
 State Funds \$1,445,505 41.3%
 Federal Assistance \$677,185 19.3%

Total Operating Funds Expended \$3,499,986 100.0%

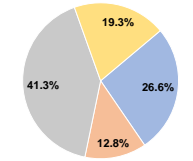
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$101,067 37.6%
 State Funds \$0 0.0%
 Federal Assistance \$167,576 62.4%

Total Capital Funds Expended \$268,643 100.0%

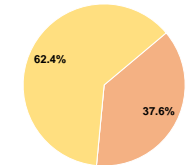
Summary of Operating Expenses (OE)

Labor \$1,256,218 37.6%
 Materials and Supplies \$436,581 13.1%
 Purchased Transportation \$1,360,132 40.7%
 Other Operating Expenses \$291,196 8.7%
Total Operating Expenses \$3,344,127 100.0%
 Reconciling OE Cash Expenditures \$155,859
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of La Porte, Indiana dba TransPorte

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI
39 **Square Miles**
66,025 **Population**
418 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
21,692 **Population**

Service Consumption

41,813 **Annual Unlinked Trips (UPT)**

Service Supplied

125,309 **Annual Vehicle Revenue Miles (VRM)**
12,902 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50162

Reporter Type: Reduced Reporter

Financial Information

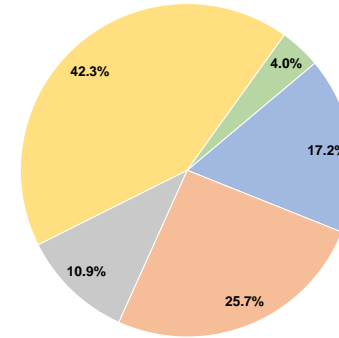
Sources of Operating Funds Expended

Fare Revenues	\$109,108	17.2%
Local Funds	\$163,209	25.7%
State Funds	\$69,225	10.9%
Federal Assistance	\$268,776	42.3%
Other Funds	\$25,259	4.0%
Total Operating Funds Expended	\$635,577	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$635,577	\$109,108	\$0	41,813	125,309	12,902	2.6
Total	5	-	\$635,577	\$109,108	\$0	41,813	125,309	12,902	

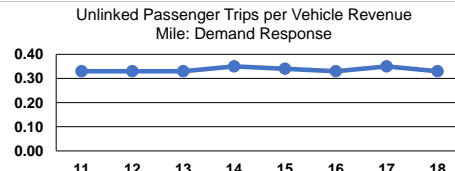
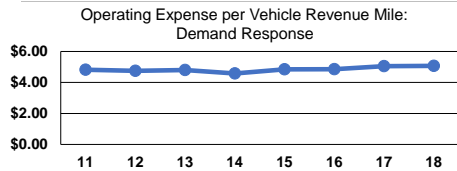
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$49.26
Total	\$5.07	\$49.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.20	0.3	3.2
Total	\$15.20	0.3	3.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Licking County, Ohio dba Licking County Transit Board

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Newark, OH
 42 Square Miles
 76,068 Population
 369 Pop. Rank out of 498 UZAs
Other UZAs Served
 36 Columbus, OH, 0 Ohio Non-UZA

Service Area Statistics

683 Square Miles
 173,448 Population

Service Consumption

1,470,529 Annual Passenger Miles (PMT)
 124,899 Annual Unlinked Trips (UPT)
 462 Average Weekday Unlinked Trips
 135 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,428,602 Annual Vehicle Revenue Miles (VRM)
 67,361 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50163
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$636,986	16.2%
Local Funds	\$1,227,085	31.3%
State Funds	\$201,624	5.1%
Federal Assistance	\$1,860,362	47.4%

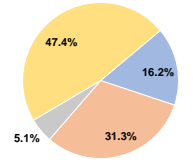
Total Operating Funds Expended \$3,926,057 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$667,805	17.0%
Materials and Supplies	\$584,079	14.9%
Purchased Transportation	\$2,464,211	62.8%
Other Operating Expenses	\$209,962	5.3%
Total Operating Expenses	\$3,926,057	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0	
Total	-	34	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,926,057	\$636,986	\$0	1,470,529	124,899	1,428,602	67,361	0.0	36	34	5.6%	5.8
Total	\$3,926,057	\$636,986	\$0	1,470,529	124,899	1,428,602	67,361	0.0	36	34	5.6%	5.8

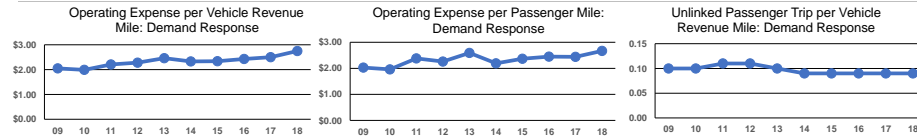
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.75	\$58.28	Demand Response
Total	\$2.75	\$58.28	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.67	\$31.43	0.1	1.9
\$2.67	\$31.43	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greene County Transit Board dba Greene CATS Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Area Statistics

425 Square Miles
 147,886 Population

Service Consumption

1,823,104 Annual Passenger Miles (PMT)
 180,822 Annual Unlinked Trips (UPT)
 644 Average Weekday Unlinked Trips
 169 Average Saturday Unlinked Trips
 110 Average Sunday Unlinked Trips

Database Information

NTDID: 50165
 Reporter Type: Full Reporter

Service Supplied

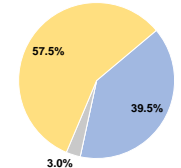
1,137,989 Annual Vehicle Revenue Miles (VRM)
 69,131 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,660,321	39.5%
Local Funds	\$0	0.0%
State Funds	\$124,556	3.0%
Federal Assistance	\$2,419,539	57.5%
Total Operating Funds Expended	\$4,204,416	100.0%

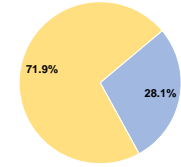
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$67,305	28.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$171,933	71.9%
Total Capital Funds Expended	\$239,238	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$538,097	13.2%
Materials and Supplies	\$40,874	1.0%
Purchased Transportation	\$3,354,243	82.0%
Other Operating Expenses	\$157,281	3.8%
Total Operating Expenses	\$4,090,495	100.0%
Reconciling OE Cash Expenditures	\$113,921	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	41	\$224,865	\$8,510	\$5,863	\$0	\$239,238	
Total	-	41	\$224,865	\$8,510	\$5,863	\$0	\$239,238	

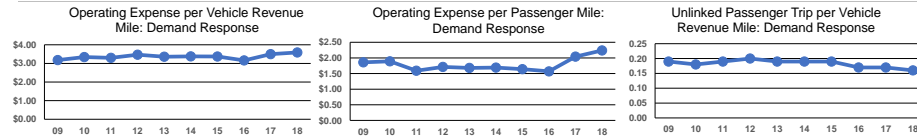
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,090,495	\$1,378,981	\$239,238	1,823,104	180,822	1,137,989	69,131	0.0	50	41	18.0%	3.1
Total	\$4,090,495	\$1,378,981	\$239,238	1,823,104	180,822	1,137,989	69,131	0.0	50	41	18.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.59	\$59.17	\$2.24	\$22.62
Total	\$3.59	\$59.17	\$2.24	\$22.62

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	0.2
Total	0.2	2.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption
 1,879,506 Annual Passenger Miles (PMT)
 121,467 Annual Unlinked Trips (UPT)
 477 Average Weekday Unlinked Trips
 11 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50166
 Reporter Type: Full Reporter

Service Area Statistics
 452 Square Miles
 204,214 Population

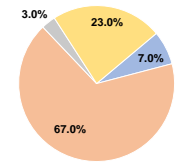
Service Supplied
 1,010,775 Annual Vehicle Revenue Miles (VRM)
 56,697 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 60 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$230,262	7.0%
Local Funds	\$2,195,941	67.0%
State Funds	\$97,994	3.0%
Federal Assistance	\$754,170	23.0%

Operating Funding Sources

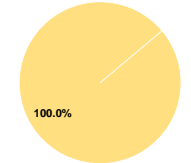


Total Operating Funds Expended \$3,278,367 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,132	100.0%

Capital Funding Sources



Total Capital Funds Expended \$31,132 100.0%

Summary of Operating Expenses (OE)

Labor	\$1,073,992	40.7%
Materials and Supplies	\$222,537	8.4%
Purchased Transportation	\$1,043,127	39.5%
Other Operating Expenses	\$299,321	11.3%
Total Operating Expenses	\$2,638,977	100.0%
Reconciling OE Cash Expenditures	\$130,784	
Purchased Transportation (Reported Separately)	\$508,606*	

Modal Characteristics

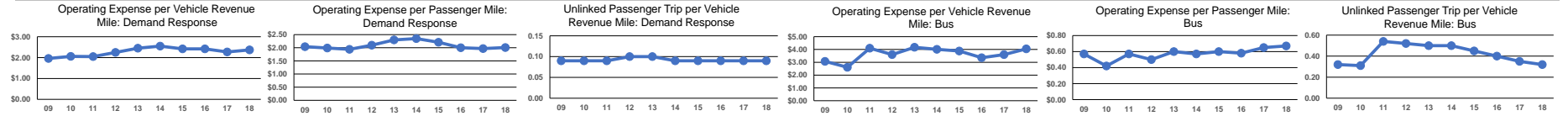
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	16	19	\$0	\$31,132	\$0	\$0	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	24	19	\$0	\$31,132	\$0	\$0	\$31,132	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,059,091	\$43,679	\$31,132	1,025,585	76,526	869,907	52,112	0.0	48	35	27.1%	3.0
Bus	\$571,017	\$130,392	\$0	853,921	44,941	140,868	4,585	0.0	12	8	33.3%	8.0
Total	\$2,630,108	\$174,071	\$31,132	1,879,506	121,467	1,010,775	56,697	0.0	60	43	28.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.37	\$39.51	Demand Response	\$2.01	0.1
Bus	\$4.05	\$124.54	Bus	\$0.67	0.3
Total	\$2.60	\$46.39	Total	\$1.40	0.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

South Lake County Community Services, Inc.

2018 Annual Agency Profile

1450 E. Joliet Street
Suite 202
Crown Point, IN 46307

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Area Statistics

550 **Square Miles**
220,752 **Population**

Service Consumption

44,171 **Annual Unlinked Trips (UPT)**

Service Supplied

291,586 **Annual Vehicle Revenue Miles (VRM)**
26,883 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50167

Reporter Type: Reduced Reporter

Financial Information

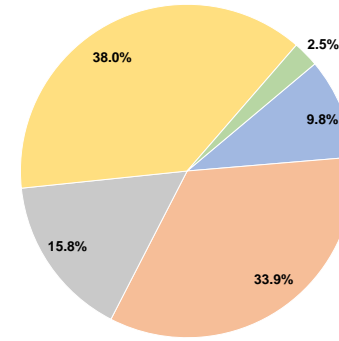
Sources of Operating Funds Expended

Fare Revenues	\$100,943	9.8%
Local Funds	\$349,933	33.9%
State Funds	\$163,092	15.8%
Federal Assistance	\$392,475	38.0%
Other Funds	\$26,012	2.5%
Total Operating Funds Expended	\$1,032,455	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,032,455	\$100,943	\$0	44,171	291,586	26,883	3.0
Total	14	-	\$1,032,455	\$100,943	\$0	44,171	291,586	26,883	

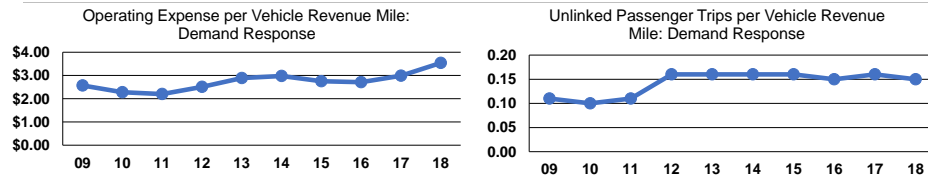
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$38.41
Total	\$3.54	\$38.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.37	0.2	1.6
Total	\$23.37	0.2	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

381,182 Annual Passenger Miles (PMT)
 43,820 Annual Unlinked Trips (UPT)
 168 Average Weekday Unlinked Trips
 20 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50169
 Reporter Type: Full Reporter

Service Area Statistics

410 Square Miles
 102,506 Population

Service Supplied

421,667 Annual Vehicle Revenue Miles (VRM)
 22,203 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

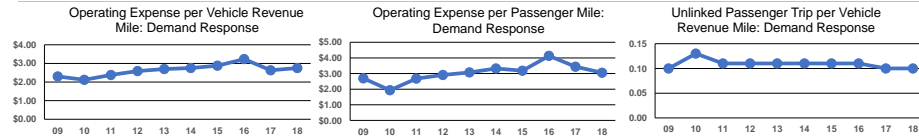
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$202,707	\$0	\$0	\$0	\$202,707	
Total	-	17	\$202,707	\$0	\$0	\$0	\$202,707	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,161,003	\$280,503	\$202,707	381,182	43,820	421,667	22,203	0.0	21	17	19.1%	4.3
Total	\$1,161,003	\$280,503	\$202,707	381,182	43,820	421,667	22,203	0.0	21	17	19.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.75	\$52.29	\$3.05	\$26.49	0.1	2.0
Total	\$2.75	\$52.29	\$3.05	\$26.49	0.1	2.0



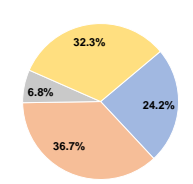
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$280,503	24.2%
Local Funds	\$426,217	36.7%
State Funds	\$79,283	6.8%
Federal Assistance	\$375,000	32.3%
Total Operating Funds Expended	\$1,161,003	100.0%

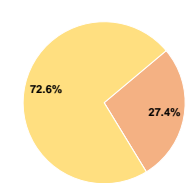
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$55,526	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$147,181	72.6%
Total Capital Funds Expended	\$202,707	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$103,196	8.9%
Materials and Supplies	\$125,987	10.9%
Purchased Transportation	\$890,919	76.7%
Other Operating Expenses	\$40,901	3.5%
Total Operating Expenses	\$1,161,003	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fond du Lac, Wisconsin dba Fond du Lac Area Transit

2018 Annual Agency Profile

Fond du Lac, WI 54935-1945

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI
29 **Square Miles**
54,901 **Population**
468 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
49,167 **Population**

Service Consumption

207,410 **Annual Unlinked Trips (UPT)**

Service Supplied

358,153 **Annual Vehicle Revenue Miles (VRM)**
30,104 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50171

Reporter Type: Reduced Reporter

Financial Information

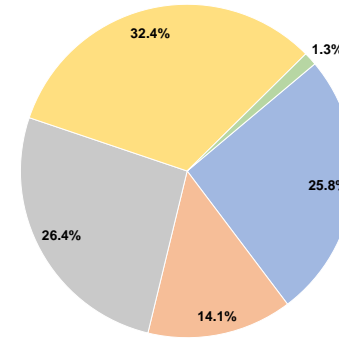
Sources of Operating Funds Expended

Fare Revenues	\$467,234	25.8%
Local Funds	\$254,431	14.1%
State Funds	\$477,491	26.4%
Federal Assistance	\$586,384	32.4%
Other Funds	\$23,288	1.3%
Total Operating Funds Expended	\$1,808,828	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12	\$583,945	\$300,063	\$0	30,753	149,797	15,393	4.4
Demand Response - Taxi	-	7	\$80,879	\$35,719	\$0	9,541	34,971	1,730	0.0
Bus	7	1	\$1,140,504	\$131,452	\$0	167,116	173,385	12,981	8.5
Total	7	20	\$1,805,328	\$467,234	\$0	207,410	358,153	30,104	

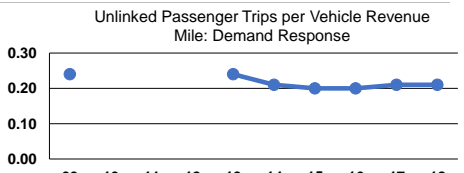
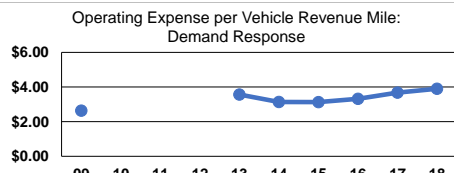
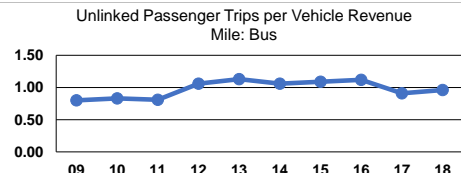
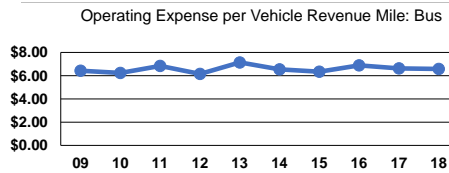
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.90	\$37.94
Demand Response - Taxi	\$2.31	\$46.75
Bus	\$6.58	\$87.86
Total	\$5.04	\$59.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.99	0.2	2.0
Demand Response - Taxi	\$8.48	0.3	5.5
Bus	\$6.82	1.0	12.9
Total	\$8.70	0.6	6.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Danville dba Danville Mass Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Danville, IL-IN
30 **Square Miles**
50,996 **Population**
492 **Pop. Rank out of 498 UZAs**

Other UZAs Served

224 Champaign, IL, 0 Illinois Non-UZA

Service Area Statistics

34 **Square Miles**
88,517 **Population**

Service Consumption

606,345 **Annual Unlinked Trips (UPT)**

Service Supplied

646,674 **Annual Vehicle Revenue Miles (VRM)**
28,844 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50174

Reporter Type: Reduced Reporter

Financial Information

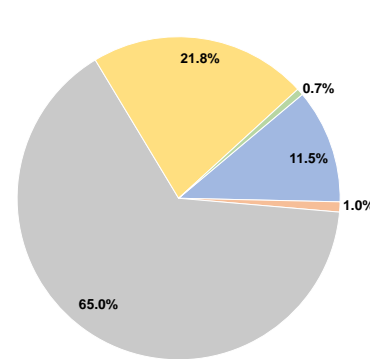
Sources of Operating Funds Expended

Fare Revenues	\$311,829	11.5%
Local Funds	\$27,580	1.0%
State Funds	\$1,767,610	65.0%
Federal Assistance	\$594,072	21.8%
Other Funds	\$18,402	0.7%
Total Operating Funds Expended	\$2,719,493	100.0%

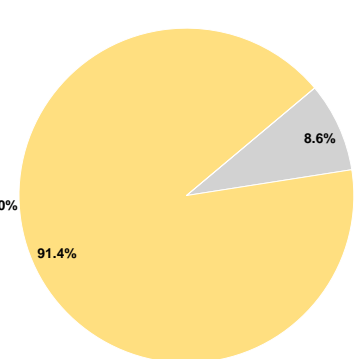
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,511	8.6%
Federal Assistance	\$343,626	91.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$376,137	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$128,120	\$21,708	\$0	9,853	45,661	2,589	0.0
Bus	11	-	\$2,588,473	\$290,121	\$376,137	596,492	601,013	26,255	6.9
Total	11	2	\$2,716,593	\$311,829	\$376,137	606,345	646,674	28,844	

Performance Measures

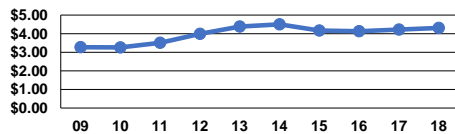
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$49.49
Bus	\$4.31	\$98.59
Total	\$4.20	\$94.18

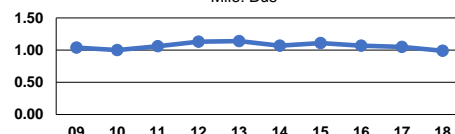
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.00	0.2	3.8
Bus	\$4.34	1.0	22.7
Total	\$4.48	0.9	21.0

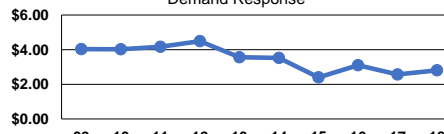
Operating Expense per Vehicle Revenue Mile: Bus



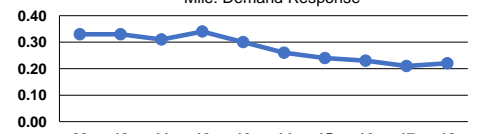
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL
 26 **Square Miles**
 68,545 **Population**
 404 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 50176
Reporter Type: Planning Reporter

Financial Information

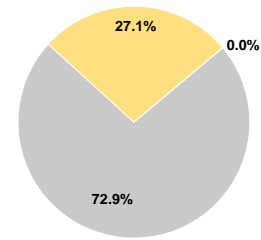
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$605	0.0%
State Funds	\$2,267,889	72.9%
Federal Assistance	\$844,423	27.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,112,917	100.0%

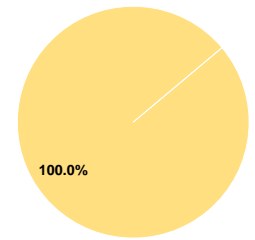
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,162,892	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,162,892	100.0%

Operating Funding Sources



Capital Funding Sources



City of Columbus dba ColumBus Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, IN
27 Square Miles
54,933 Population
467 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

27 Square Miles
46,850 Population

Service Consumption

244,054 Annual Unlinked Trips (UPT)

Service Supplied

342,321 Annual Vehicle Revenue Miles (VRM)
30,376 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50177

Reporter Type: Reduced Reporter

Financial Information

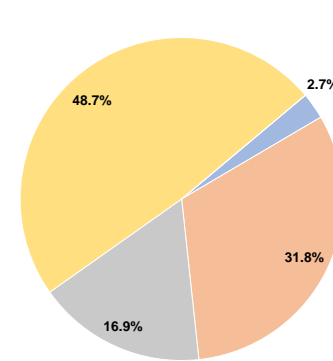
Sources of Operating Funds Expended

Fare Revenues	\$46,615	2.7%
Local Funds	\$558,006	31.8%
State Funds	\$297,376	16.9%
Federal Assistance	\$855,382	48.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,757,379	100.0%

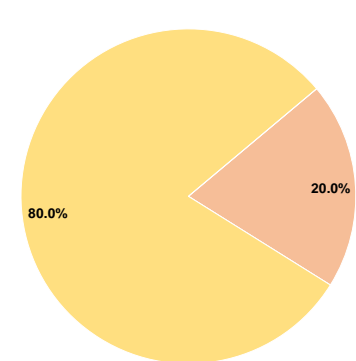
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$358,736	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,434,952	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,793,688	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$409,454	\$5,260	\$0	13,871	81,496	9,056	4.6
Bus	5	-	\$1,347,925	\$41,355	\$1,793,688	230,183	260,825	21,320	6.7
Total	9	-	\$1,757,379	\$46,615	\$1,793,688	244,054	342,321	30,376	

Performance Measures

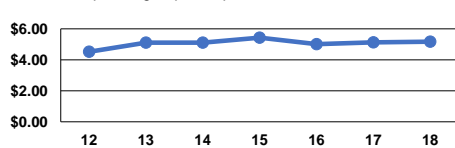
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$45.21
Bus	\$5.17	\$63.22
Total	\$5.13	\$57.85

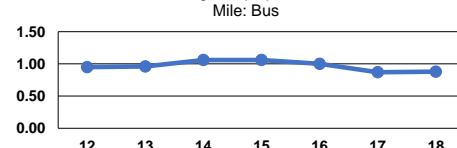
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.52	0.2	1.5
Bus	\$5.86	0.9	10.8
Total	\$7.20	0.7	8.0

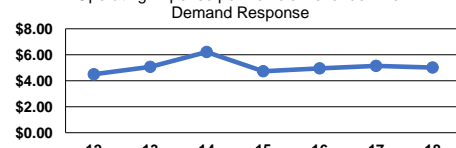
Operating Expense per Vehicle Revenue Mile: Bus



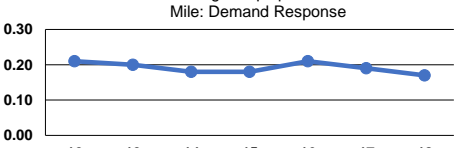
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Area Statistics

522 **Square Miles**
164,343 **Population**

Service Consumption

23,176 **Annual Unlinked Trips (UPT)**

Service Supplied

195,478 **Annual Vehicle Revenue Miles (VRM)**
16,318 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50179

Reporter Type: Reduced Reporter

Financial Information

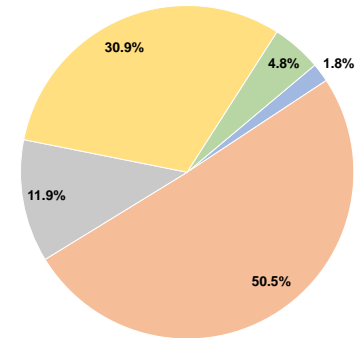
Sources of Operating Funds Expended

Fare Revenues	\$13,696	1.8%
Local Funds	\$378,589	50.5%
State Funds	\$89,103	11.9%
Federal Assistance	\$231,771	30.9%
Other Funds	\$36,134	4.8%
Total Operating Funds Expended	\$749,293	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$749,293	\$13,696	\$0	23,176	195,478	16,318	3.4
Total	8	-	\$749,293	\$13,696	\$0	23,176	195,478	16,318	

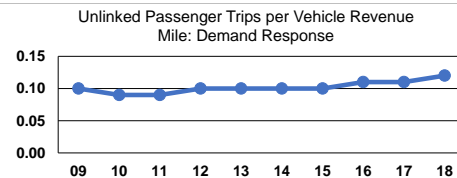
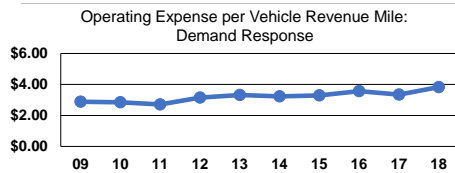
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$45.92
Total	\$3.83	\$45.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.33	0.1	1.4
Total	\$32.33	0.1	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Livingston County Board of Commissioners dba Livingston Essential Transportation Service

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Lyon-Howell, MI
 103 **Square Miles**
 119,509 **Population**
 262 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

568 **Square Miles**
 189,985 **Population**

Service Consumption

145,556 **Annual Unlinked Trips (UPT)**

Service Supplied

871,082 **Annual Vehicle Revenue Miles (VRM)**
 46,918 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50180

Reporter Type: Reduced Reporter

Financial Information

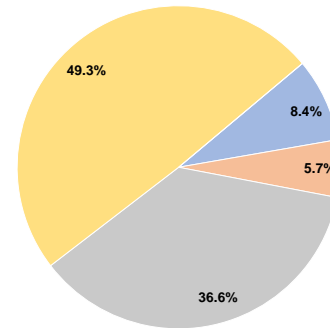
Sources of Operating Funds Expended

Fare Revenues	\$281,501	8.4%
Local Funds	\$192,953	5.7%
State Funds	\$1,229,005	36.6%
Federal Assistance	\$1,657,542	49.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,361,001	100.0%

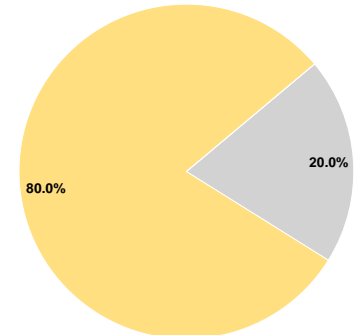
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$61,465	20.0%
Federal Assistance	\$245,863	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$307,328	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$3,361,001	\$281,501	\$307,328	145,556	871,082	46,918	3.2
Total	25	-	\$3,361,001	\$281,501	\$307,328	145,556	871,082	46,918	

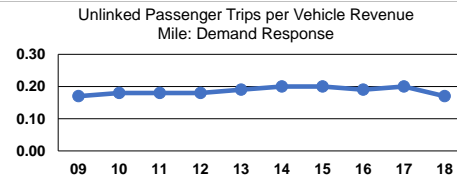
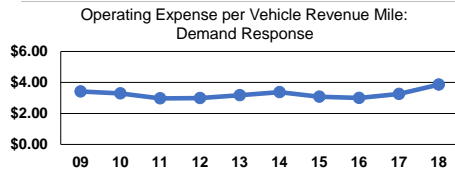
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$71.64
Total	\$3.86	\$71.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.09	0.2	3.1
Total	\$23.09	0.2	3.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pace-Suburban Bus Division, ADA Paratransit Services
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

38,903,413 Annual Passenger Miles (PMT)
 4,055,615 Annual Unlinked Trips (UPT)
 12,492 Average Weekday Unlinked Trips¹
 5,833 Average Saturday Unlinked Trips¹
 6,177 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50182
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,615,803
 Local Funds \$152,226,635
 State Funds \$7,975,000
 Federal Assistance \$322,800

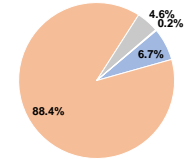
Total Operating Funds Expended \$172,140,238

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

1,337 Square Miles
 6,603,537 Population

Service Supplied

32,721,854 Annual Vehicle Revenue Miles (VRM)
 2,376,589 Annual Vehicle Revenue Hours (VRH)
 1,025 Vehicles Operated in Maximum Service (VOMS)
 1,202 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	914	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	111	\$0	\$0	\$0	\$0	\$0	
Total	-	1,025	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Labor \$9,292,817 5.8%
 Materials and Supplies \$2,689,752 1.7%
 Purchased Transportation \$143,364,929 89.4%
 Other Operating Expenses \$4,991,478 3.1%
Total Operating Expenses \$160,338,976 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$153,053,551	\$10,875,666	\$0	36,963,176	3,846,989	31,061,479	2,267,498	0.0	1,091	914	16.2%	2.5
Demand Response - Taxi	\$7,285,425	\$485,917	\$0	1,940,237	208,626	1,660,375	109,091	0.0	111	111	0.0%	0.0
Total	\$160,338,976	\$11,361,583	\$0	38,903,413	4,055,615	32,721,854	2,376,589	0.0	1,202	1,025	14.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$67.50
Demand Response - Taxi	\$4.39	\$66.78
Total	\$4.90	\$67.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$39.79	0.1	1.7
Demand Response - Taxi	\$3.75	\$34.92	0.1	1.9
Total	\$4.12	\$39.54	0.1	1.7



Notes:

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

16 **Square Miles**
31,730 **Population**

Service Consumption

172,324 **Annual Unlinked Trips (UPT)**

Service Supplied

308,943 **Annual Vehicle Revenue Miles (VRM)**
17,862 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50183

Reporter Type: Reduced Reporter

Financial Information

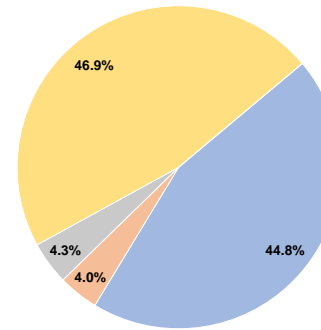
Sources of Operating Funds Expended

Fare Revenues	\$659,633	44.8%
Local Funds	\$59,400	4.0%
State Funds	\$63,480	4.3%
Federal Assistance	\$690,194	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,472,707	100.0%

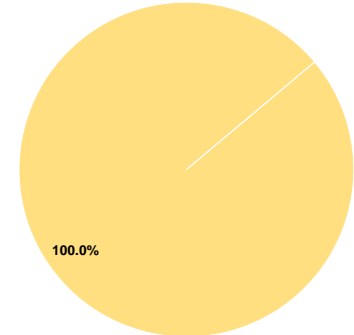
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$154,364	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$154,364	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	4	\$764,962	\$482,217	\$154,364	63,592	105,287	2,675	7.4
Bus	-	4	\$707,745	\$177,416	\$0	108,732	203,656	15,187	3.3
Total	-	8	\$1,472,707	\$659,633	\$154,364	172,324	308,943	17,862	

Performance Measures

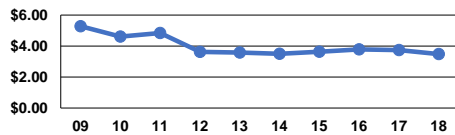
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.27	\$285.97
Bus	\$3.48	\$46.60
Total	\$4.77	\$82.45

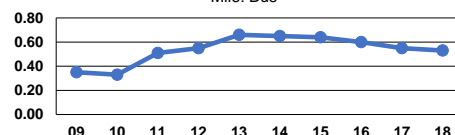
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.03	0.6	23.8
Bus	\$6.51	0.5	7.2
Total	\$8.55	0.6	9.6

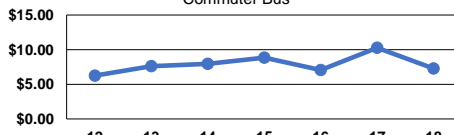
Operating Expense per Vehicle Revenue Mile: Bus



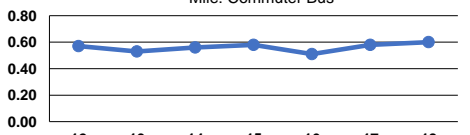
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Macatawa Area Express Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Holland, MI
 59 Square Miles
 99,941 Population
 299 Pop. Rank out of 498 UZAs

Service Consumption
 1,848,648 Annual Passenger Miles (PMT)
 430,239 Annual Unlinked Trips (UPT)
 1,508 Average Weekday Unlinked Trips
 794 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50184
 Reporter Type: Full Reporter

Service Area Statistics
 45 Square Miles
 74,191 Population

Service Supplied
 904,197 Annual Vehicle Revenue Miles (VRM)
 68,929 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	15	-	\$52,117	\$69,859	\$0	\$22,815	\$144,791
Bus	9	-	\$0	\$0	\$0	\$0	\$0
Total	24	-	\$52,117	\$69,859	\$0	\$22,815	\$144,791

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,501,223	\$130,206	\$144,791	503,110	88,732	482,175	35,185	0.0	18	15	16.7%	4.2
Bus	\$2,092,395	\$155,648	\$0	1,345,538	341,507	422,022	33,744	0.0	11	9	18.2%	4.6
Total	\$4,593,618	\$285,854	\$144,791	1,848,648	430,239	904,197	68,929	0.0	29	24	17.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.19	\$71.09	\$4.97	\$28.19	0.2	2.5
Bus	\$4.96	\$62.01	\$1.56	\$6.13	0.8	10.1
Total	\$5.08	\$66.64	\$2.48	\$10.68	0.5	6.2

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$323,006	7.0%
Local Funds	\$1,320,240	28.6%
State Funds	\$1,580,812	34.2%
Federal Assistance	\$1,394,214	30.2%

Total Operating Funds Expended \$4,618,272 100.0%

Sources of Capital Funds Expended

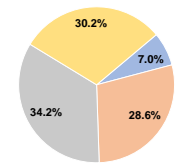
Fares and Directly Generated	\$0	0.0%
Local Funds	\$39,492	27.3%
State Funds	\$21,060	14.5%
Federal Assistance	\$84,239	58.2%

Total Capital Funds Expended \$144,791 100.0%

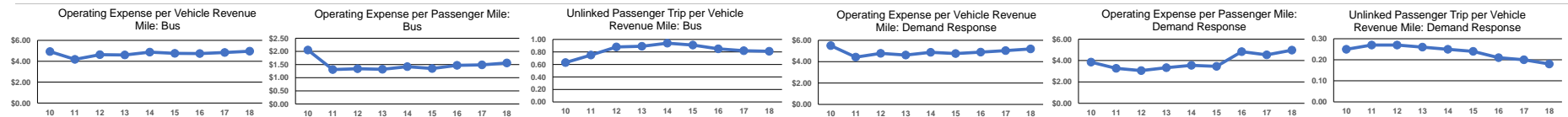
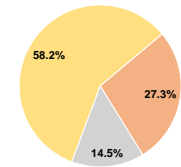
Summary of Operating Expenses (OE)

Labor	\$3,095,050	67.4%
Materials and Supplies	\$419,569	9.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,078,999	23.5%
Total Operating Expenses	\$4,593,618	100.0%
Reconciling OE Cash Expenditures	\$24,654	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northwestern Indiana Regional Planning Commission

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
 2,443 **Square Miles**
 8,608,208 **Population**
 3 **Pop. Rank out of 498 UZAs**

Other UZAs Served



418 Michigan City-La Porte, IN-MI

Database Information

NTDID: 50185
Reporter Type: Planning Reporter



Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$122,517	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$490,068	80.0%	
Other Funds	\$0	0.0%	

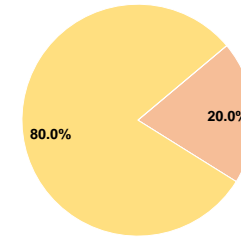
Total Operating Funds Expended **\$612,585** 100.0%

Sources of Capital Funds Expended

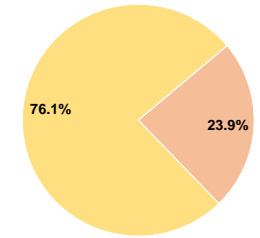
Fare Revenues	\$0	0.0%	
Local Funds	\$128,953	23.9%	
State Funds	\$0	0.0%	
Federal Assistance	\$411,273	76.1%	
Other Funds	\$0	0.0%	

Total Capital Funds Expended **\$540,226** 100.0%

Operating Funding Sources



Capital Funding Sources



Lawrence County Port Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH
130 **Square Miles**
202,637 **Population**
178 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

67 **Square Miles**
113,532 **Population**

Service Consumption

18,699 **Annual Unlinked Trips (UPT)**

Service Supplied

197,825 **Annual Vehicle Revenue Miles (VRM)**
13,556 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50186

Reporter Type: Reduced Reporter

Financial Information

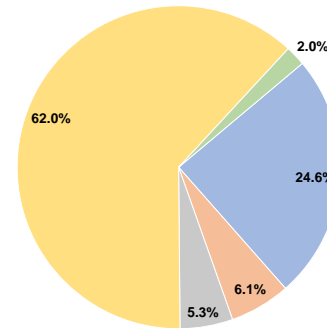
Sources of Operating Funds Expended

Fare Revenues	\$170,923	24.6%
Local Funds	\$42,283	6.1%
State Funds	\$36,671	5.3%
Federal Assistance	\$430,800	62.0%
Other Funds	\$13,975	2.0%
Total Operating Funds Expended	\$694,652	100.0%

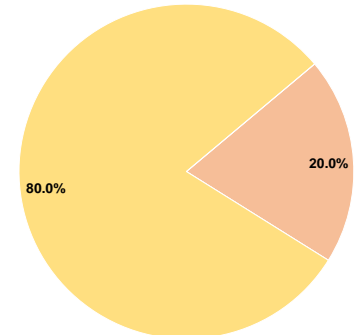
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,208	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,830	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,038	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$326,757	\$163,051	\$0	8,464	93,836	7,390	9.6
Bus	-	4	\$367,895	\$7,872	\$21,038	10,235	103,989	6,166	1.5
Total	-	13	\$694,652	\$170,923	\$21,038	18,699	197,825	13,556	

Performance Measures

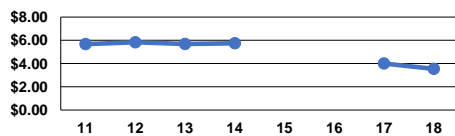
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$44.22
Bus	\$3.54	\$59.67
Total	\$3.51	\$51.24

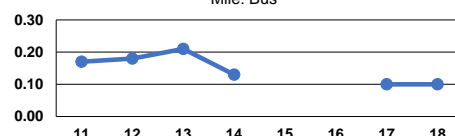
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.61	0.1	1.1
Bus	\$35.94	0.1	1.7
Total	\$37.15	0.1	1.4

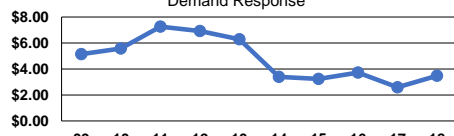
Operating Expense per Vehicle Revenue Mile: Bus



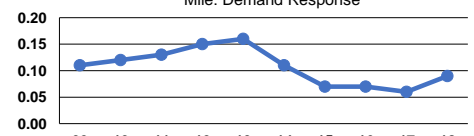
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
 510 Square Miles
 1,368,035 Population
 36 Pop. Rank out of 498 UZAs

Other UZAs Served

59 Dayton, OH, 337 Springfield, OH, 369 Newark, OH, 0 Ohio Non-UZA

Service Consumption

3,164,097 Annual Passenger Miles (PMT)
 69,006 Annual Unlinked Trips (UPT)
 264 Average Weekday Unlinked Trips
 14 Average Saturday Unlinked Trips
 20 Average Sunday Unlinked Trips

Database Information

NTDID: 50191
 Reporter Type: Full Reporter

Service Area Statistics

518 Square Miles
 2,253,450 Population

Service Supplied

637,024 Annual Vehicle Revenue Miles (VRM)
 13,970 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$340,251 57.1%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$255,227 42.9%

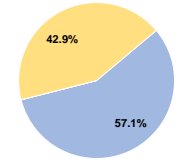
Total Operating Funds Expended \$595,478 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$85,227 21.3%
 Materials and Supplies \$295 0.1%
 Purchased Transportation \$213,227 53.3%
 Other Operating Expenses \$100,944 25.3%
Total Operating Expenses \$399,693 100.0%
 Reconciling OE Cash Expenditures \$195,785
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	27	\$0	\$0	\$0	\$0	\$0	
Total	-	27	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$399,693	\$340,251	\$0	3,164,097	69,006	637,024	13,970	0.0	27	27	0.0%	0.6
Total	\$399,693	\$340,251	\$0	3,164,097	69,006	637,024	13,970	0.0	27	27	0.0%	0.6

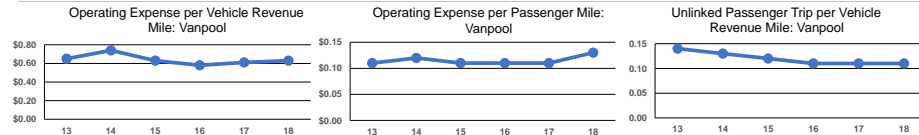
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.63	\$28.61	Vanpool
Total	\$0.63	\$28.61	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.13	\$5.79	0.1	4.9
\$0.13	\$5.79	0.1	4.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

2,562 Square Miles
 10,041,771 Population

Service Consumption

35,633,503 Annual Passenger Miles (PMT)
 902,693 Annual Unlinked Trips (UPT)
 3,439 Average Weekday Unlinked Trips
 71 Average Saturday Unlinked Trips
 30 Average Sunday Unlinked Trips

Database Information

NTDID: 50193
 Reporter Type: Full Reporter

Service Supplied

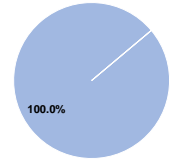
7,066,423 Annual Vehicle Revenue Miles (VRM)
 173,455 Annual Vehicle Revenue Hours (VRH)
 407 Vehicles Operated in Maximum Service (VOMS)
 419 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,394,477	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$6,394,477	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$241,680	7.5%
Materials and Supplies	\$1,044,325	32.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,932,797	60.0%
Total Operating Expenses	\$3,218,802	100.0%
Reconciling OE Cash Expenditures	\$3,175,675	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

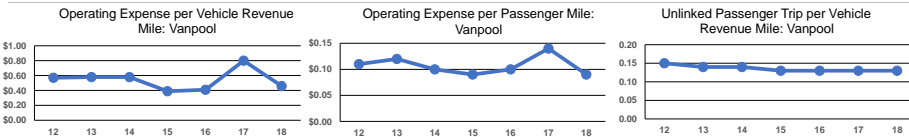
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	407	-	\$0	\$0	\$0	\$0	\$0	
Total	407	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$3,218,802	\$4,095,713	\$0	35,633,503	902,693	7,066,423	173,455	0.0	419	407	2.9%	0.9
Total	\$3,218,802	\$4,095,713	\$0	35,633,503	902,693	7,066,423	173,455	0.0	419	407	2.9%	0.9

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.46	\$18.56	\$0.09	\$3.57
Total	\$0.46	\$18.56	\$0.09	\$3.57



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 125 Ann Arbor, MI, 70 Grand Rapids, MI, 118 Lansing, MI, 106 Flint, MI, 173 Kalamazoo, MI, 80 Toledo, OH-MI, 0 Michigan Non-UZA, 253 Saginaw, MI, 262 South Lyon-Howell, MI, 336 Port Huron, MI, 363 Battle Creek, MI, 450 Midland, MI, 490 Monroe, MI, 324 Jackson, MI, 207 Muskegon, MI

Boone County Council on Aging

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rockford, IL
 153 **Square Miles**
 296,863 **Population**
 127 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

267 **Square Miles**
 54,165 **Population**

Service Consumption

29,243 **Annual Unlinked Trips (UPT)**

Service Supplied

189,333 **Annual Vehicle Revenue Miles (VRM)**
 12,070 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50194

Reporter Type: Reduced Reporter

Financial Information

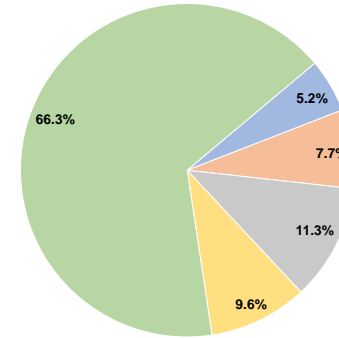
Sources of Operating Funds Expended

Fare Revenues	\$27,935	5.2%	
Local Funds	\$41,040	7.7%	
State Funds	\$60,442	11.3%	
Federal Assistance	\$51,295	9.6%	
Other Funds	\$355,079	66.3%	
Total Operating Funds Expended	\$535,791	100.0%	

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$535,791	\$27,935	\$0	29,243	189,333	12,070	2.5
Total	12	-	\$535,791	\$27,935	\$0	29,243	189,333	12,070	

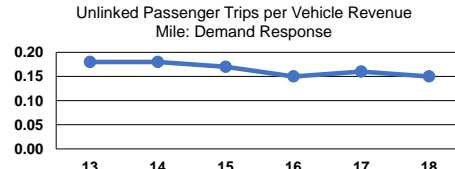
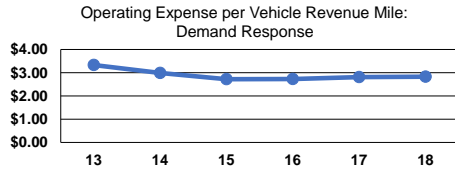
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$44.39
Total	\$2.83	\$44.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.32	0.2	2.4
Total	\$18.32	0.2	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH
 50 **Square Miles**
 75,250 **Population**
 372 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
 9,317 **Population**

Service Consumption

4,232 **Annual Unlinked Trips (UPT)**

Service Supplied

10,548 **Annual Vehicle Revenue Miles (VRM)**
 1,525 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50195

Reporter Type: Reduced Reporter

Financial Information

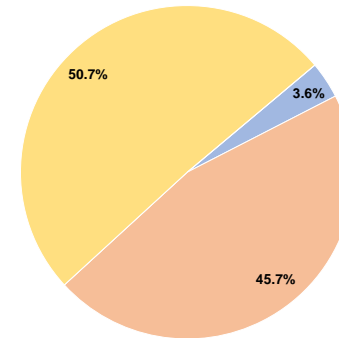
Sources of Operating Funds Expended

Fare Revenues	\$1,051	3.6%
Local Funds	\$13,504	45.7%
State Funds	\$0	0.0%
Federal Assistance	\$14,968	50.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$29,523	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$29,523	\$1,051	\$0	4,232	10,548	1,525	6.0
Total	1	-	\$29,523	\$1,051	\$0	4,232	10,548	1,525	

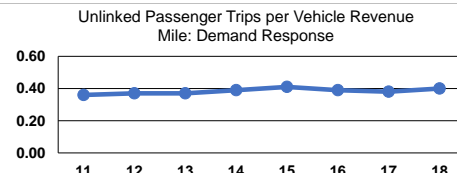
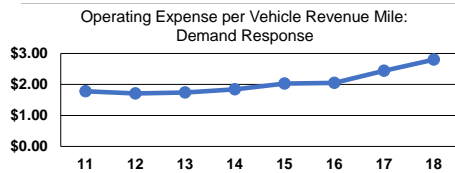
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$19.36
Total	\$2.80	\$19.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.98	0.4	2.8
Total	\$6.98	0.4	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Harbor Transit Multi-Modal Transportation System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI
112 **Square Miles**
161,280 **Population**
207 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

54 **Square Miles**
45,357 **Population**

Service Consumption

251,015 **Annual Unlinked Trips (UPT)**

Service Supplied

719,978 **Annual Vehicle Revenue Miles (VRM)**
50,773 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50196

Reporter Type: Reduced Reporter

Financial Information

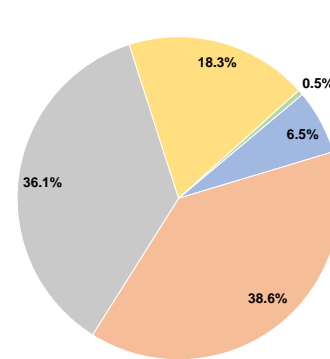
Sources of Operating Funds Expended

Fare Revenues	\$203,393	6.5%
Local Funds	\$1,214,840	38.6%
State Funds	\$1,136,252	36.1%
Federal Assistance	\$576,515	18.3%
Other Funds	\$16,537	0.5%
Total Operating Funds Expended	\$3,147,537	100.0%

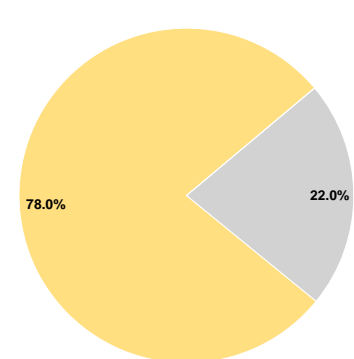
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$64,685	22.0%
Federal Assistance	\$229,308	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$293,993	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$3,147,537	\$203,393	\$293,993	251,015	719,978	50,773	5.1
Total	27	-	\$3,147,537	\$203,393	\$293,993	251,015	719,978	50,773	

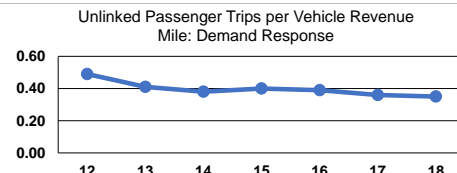
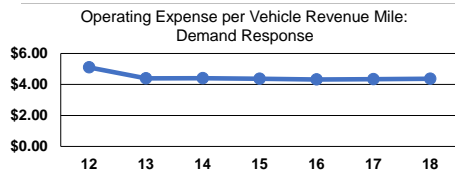
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$61.99
Total	\$4.37	\$61.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.54	0.3	4.9
Total	\$12.54	0.3	4.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
 241 Square Miles
 387,550 Population
 97 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

732,975 Annual Passenger Miles (PMT)
 58,638 Annual Unlinked Trips (UPT)
 188 Average Weekday Unlinked Trips
 102 Average Saturday Unlinked Trips
 92 Average Sunday Unlinked Trips

Database Information

NTDID: 50197
 Reporter Type: Full Reporter

Service Area Statistics

625 Square Miles
 210,312 Population

Service Supplied

763,013 Annual Vehicle Revenue Miles (VRM)
 38,862 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$94,936 4.0%
 Local Funds \$860,737 36.5%
 State Funds \$516,864 21.9%
 Federal Assistance \$886,192 37.6%

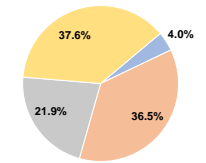
Total Operating Funds Expended \$2,358,729 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$64,263 2.8%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$2,129,266 93.7%
 Other Operating Expenses \$78,800 3.5%
Total Operating Expenses \$2,272,329 100.0%
 Reconciling OE Cash Expenditures \$86,400
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	21	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

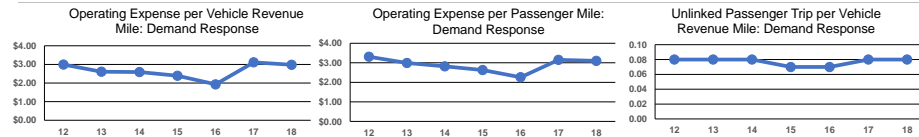
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,272,329	\$94,936	\$0	732,975	58,638	763,013	38,862	0.0	25	21	16.0%	0.0
Total	\$2,272,329	\$94,936	\$0	732,975	58,638	763,013	38,862	0.0	25	21	16.0%	0.0

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.98	\$58.47	Demand Response	\$3.10	\$38.75	0.1	1.5
Total	\$2.98	\$58.47	Total	\$3.10	\$38.75	0.1	1.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Medina County Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Ohio Non-UZA, 71 Akron, OH

Service Consumption

728,266 Annual Passenger Miles (PMT)
 79,987 Annual Unlinked Trips (UPT)
 293 Average Weekday Unlinked Trips¹
 57 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50198
 Reporter Type: Full Reporter

Service Area Statistics

425 Square Miles
 174,091 Population

Service Supplied

504,325 Annual Vehicle Revenue Miles (VRM)
 32,040 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$122,257	\$30,187	\$0	\$0	\$152,444	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	5	-	\$171,418	\$17,568	\$0	\$0	\$188,986	
Total	16	2	\$293,675	\$47,755	\$0	\$0	\$341,430	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,091,799	\$34,271	\$152,444	366,739	37,529	260,797	17,504	0.0	16	11	31.3%	5.4
Demand Response - Taxi	\$283,377	\$0	\$0	87,777	3,245	83,922	2,301	0.0	2	2	0.0%	0.0
Bus	\$643,475	\$27,909	\$188,986	273,750	39,213	159,606	12,235	0.0	8	5	37.5%	2.3
Total	\$2,018,651	\$62,180	\$341,430	728,266	79,987	504,325	32,040	0.0	26	18	30.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$62.37	\$2.98	\$29.09	0.1	2.1
Demand Response - Taxi	\$3.38	\$123.15	\$3.23	\$87.33	0.0	1.4
Bus	\$4.03	\$52.59	\$2.35	\$16.41	0.2	3.2
Total	\$4.00	\$63.00	\$2.77	\$25.24	0.2	2.5



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$1,358,443 67.3%
 State Funds \$68,464 3.4%
 Federal Assistance \$592,048 29.3%

Total Operating Funds Expended \$2,018,955 100.0%

Sources of Capital Funds Expended

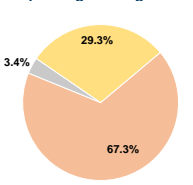
Fares and Directly Generated \$0 0.0%
 Local Funds \$68,286 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$273,144 80.0%

Total Capital Funds Expended \$341,430 100.0%

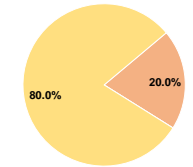
Summary of Operating Expenses (OE)

Labor \$1,210,996 60.0%
 Materials and Supplies \$165,294 8.2%
 Purchased Transportation \$269,604 13.4%
 Other Operating Expenses \$372,757 18.5%
Total Operating Expenses \$2,018,651 100.0%
 Reconciling OE Cash Expenditures \$304
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
 510 Square Miles
 1,368,035 Population
 36 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

391,006 Annual Passenger Miles (PMT)
 70,700 Annual Unlinked Trips (UPT)
 276 Average Weekday Unlinked Trips
 49 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50199
 Reporter Type: Full Reporter

Service Area Statistics

459 Square Miles
 200,464 Population

Service Supplied

415,497 Annual Vehicle Revenue Miles (VRM)
 26,669 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$0	\$0	\$0	\$0	
Bus	7	-	\$305,600	\$0	\$0	\$0	\$305,600	
Total	12	-	\$305,600	\$0	\$0	\$0	\$305,600	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,123,017	\$398,771	\$0	139,997	24,007	224,456	13,026	0.0	7	5	28.6%	5.0
Bus	\$1,168,854	\$28,388	\$305,600	251,009	46,693	191,041	13,643	0.0	9	7	22.2%	1.3
Total	\$2,291,871	\$427,159	\$305,600	391,006	70,700	415,497	26,669	0.0	16	12	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.00	\$86.21	Demand Response	\$8.02	\$46.78	0.1	1.8
Bus	\$6.12	\$85.67	Bus	\$4.66	\$25.03	0.2	3.4
Total	\$5.52	\$85.94	Total	\$5.86	\$32.42	0.2	2.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$673,244 29.4%
 Local Funds \$887,779 38.7%
 State Funds \$77,656 3.4%
 Federal Assistance \$653,192 28.5%

Total Operating Funds Expended \$2,291,871 100.0%

Sources of Capital Funds Expended

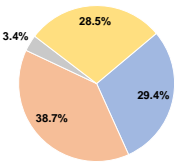
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$305,600 100.0%

Total Capital Funds Expended \$305,600 100.0%

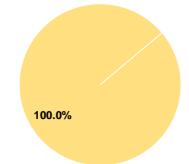
Summary of Operating Expenses (OE)

Labor \$1,817,419 79.3%
 Materials and Supplies \$249,825 10.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$224,627 9.8%
Total Operating Expenses \$2,291,871 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



County of Warren dba Warren County Transit Service

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA, 59 Dayton, OH, 308 Middletown, OH

Service Area Statistics

72 **Square Miles**
118,747 **Population**

Service Consumption

34,418 **Annual Unlinked Trips (UPT)**

Service Supplied

364,135 **Annual Vehicle Revenue Miles (VRM)**
28,649 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50200

Reporter Type: Reduced Reporter

Financial Information

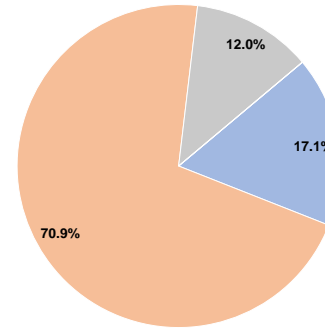
Sources of Operating Funds Expended

Fare Revenues	\$147,700	17.1%
Local Funds	\$612,786	70.9%
State Funds	\$103,781	12.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$864,267	100.0%

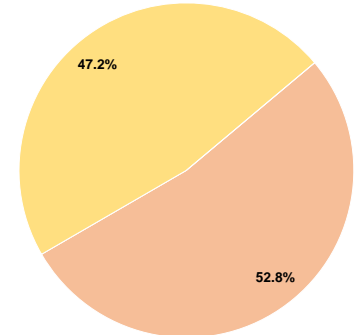
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,892	52.8%
State Funds	\$0	0.0%
Federal Assistance	\$141,405	47.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$299,297	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	19	\$858,267	\$147,700	\$299,297	34,418	364,135	28,649	4.9
Total	-	19	\$858,267	\$147,700	\$299,297	34,418	364,135	28,649	

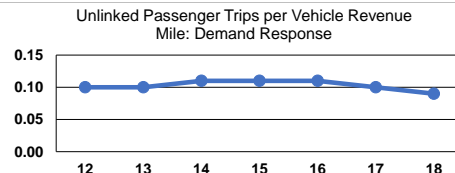
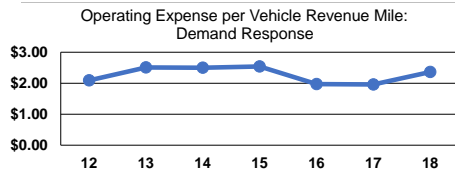
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$29.96
Total	\$2.36	\$29.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.94	0.1	1.2
Total	\$24.94	0.1	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hancock Area Rural Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

304 Square Miles
 70,002 Population

Service Consumption

22,922 Annual Unlinked Trips (UPT)

Service Supplied

184,516 Annual Vehicle Revenue Miles (VRM)
 17,497 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50201

Reporter Type: Reduced Reporter

Financial Information

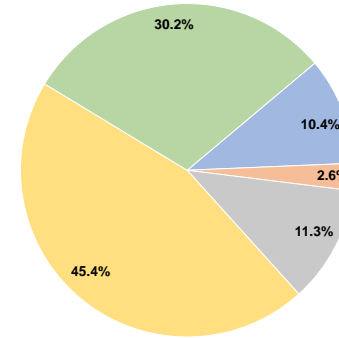
Sources of Operating Funds Expended

Fare Revenues	\$55,441	10.4%
Local Funds	\$14,002	2.6%
State Funds	\$60,262	11.3%
Federal Assistance	\$240,828	45.4%
Other Funds	\$160,458	30.2%
Total Operating Funds Expended	\$530,991	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$530,991	\$55,441	\$0	22,922	184,516	17,497	7.8
Total	12	-	\$530,991	\$55,441	\$0	22,922	184,516	17,497	

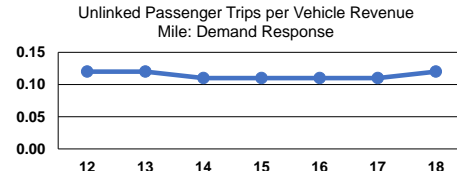
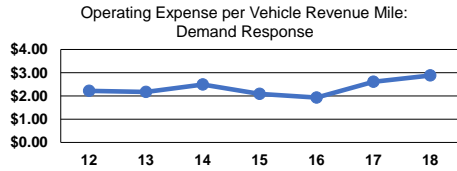
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$30.35
Total	\$2.88	\$30.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.17	0.1	1.3
Total	\$23.17	0.1	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI
38 **Square Miles**
68,444 **Population**
405 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
31,380 **Population**

Service Consumption

99,678 **Annual Unlinked Trips (UPT)**

Service Supplied

364,849 **Annual Vehicle Revenue Miles (VRM)**
34,934 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50202

Reporter Type: Reduced Reporter

Financial Information

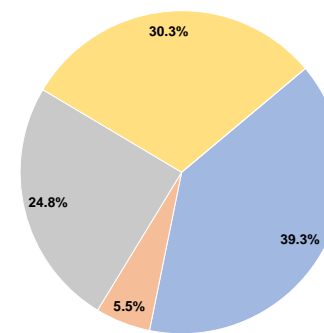
Sources of Operating Funds Expended

Fare Revenues	\$429,933	39.3%
Local Funds	\$60,371	5.5%
State Funds	\$271,596	24.8%
Federal Assistance	\$331,966	30.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,093,866	100.0%

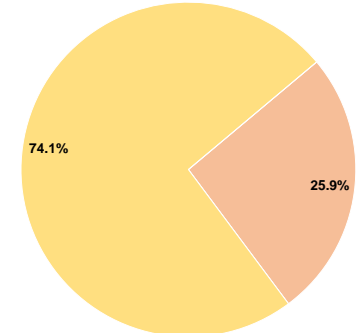
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,731	25.9%
State Funds	\$0	0.0%
Federal Assistance	\$56,415	74.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,146	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	14	\$1,093,866	\$429,933	\$76,146	99,678	364,849	34,934	3.3
Total	-	14	\$1,093,866	\$429,933	\$76,146	99,678	364,849	34,934	

Performance Measures

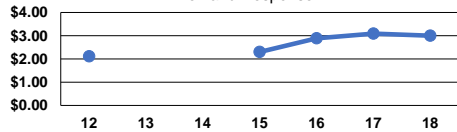
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$31.31
Total	\$3.00	\$31.31

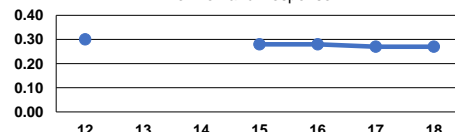
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.97	0.3	2.9
Total	\$10.97	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

584 Square Miles
 59,677 Population

Service Consumption

702,902 Annual Passenger Miles (PMT)
 92,506 Annual Unlinked Trips (UPT)
 338 Average Weekday Unlinked Trips
 52 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50204
 Reporter Type: Full Reporter

Service Supplied

431,896 Annual Vehicle Revenue Miles (VRM)
 30,120 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Financial Information

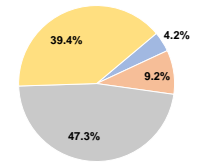
Sources of Operating Funds Expended

Fares and Directly Generated	\$55,093	4.2%
Local Funds	\$120,682	9.2%
State Funds	\$623,200	47.3%
Federal Assistance	\$519,363	39.4%
Total Operating Funds Expended	\$1,318,338	100.0%

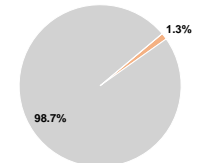
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,300	1.3%
State Funds	\$98,264	98.7%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$99,564	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$943,985	73.1%
Materials and Supplies	\$158,955	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$189,187	14.6%
Total Operating Expenses	\$1,292,127	100.0%
Reconciling OE Cash Expenditures	\$26,211	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

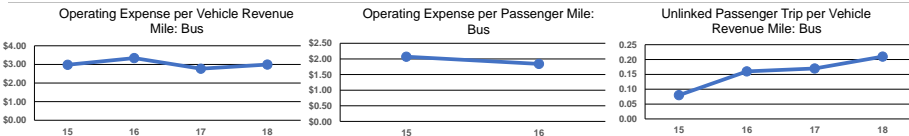
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	15	-	\$0	\$99,564	\$0	\$0	\$99,564	
Total	15	-	\$0	\$99,564	\$0	\$0	\$99,564	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,292,127	\$49,903	\$99,564	702,902	92,506	431,896	30,120	0.0	19	15	21.1%	5.9
Total	\$1,292,127	\$49,903	\$99,564	702,902	92,506	431,896	30,120	0.0	19	15	21.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$2.99	\$42.90	\$1.84	\$13.97
Total	\$2.99	\$42.90	\$1.84	\$13.97



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Mankato dba Greater Mankato Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mankato, MN
26 Square Miles
57,584 Population
456 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

32 Square Miles
59,793 Population

Service Consumption

676,882 Annual Unlinked Trips (UPT)

Service Supplied

369,561 Annual Vehicle Revenue Miles (VRM)
31,858 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50205

Reporter Type: Reduced Reporter

Financial Information

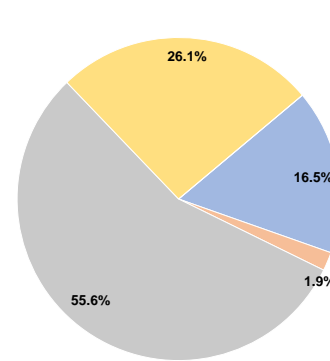
Sources of Operating Funds Expended

Fare Revenues	\$472,880	16.5%
Local Funds	\$53,350	1.9%
State Funds	\$1,592,366	55.6%
Federal Assistance	\$746,471	26.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,865,067	100.0%

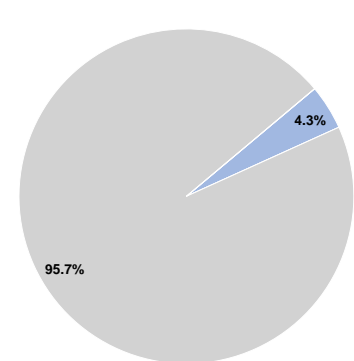
Sources of Capital Funds Expended

Fare Revenues	\$59,110	4.3%
Local Funds	\$0	0.0%
State Funds	\$1,302,292	95.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,361,402	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$544,035	\$26,417	\$472,223	8,533	49,868	6,374	2.9
Bus	16	-	\$2,321,032	\$505,573	\$889,179	668,349	319,693	25,484	4.5
Total	22	-	\$2,865,067	\$531,990	\$1,361,402	676,882	369,561	31,858	

Performance Measures

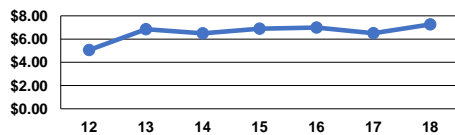
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.91	\$85.35
Bus	\$7.26	\$91.08
Total	\$7.75	\$89.93

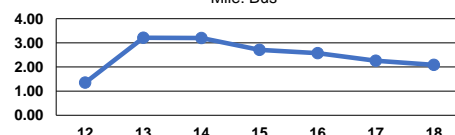
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.76	0.2	1.3
Bus	\$3.47	2.1	26.2
Total	\$4.23	1.8	21.2

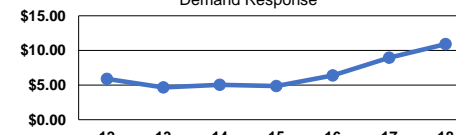
Operating Expense per Vehicle Revenue Mile: Bus



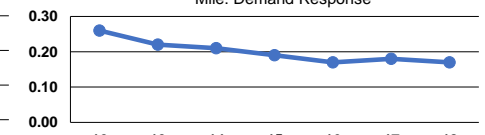
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Midland dba City of Midland Dial-A-Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI
45 **Square Miles**
59,014 **Population**
450 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
42,075 **Population**

Service Consumption

110,846 **Annual Unlinked Trips (UPT)**

Service Supplied

425,036 **Annual Vehicle Revenue Miles (VRM)**
27,830 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50207

Reporter Type: Reduced Reporter

Financial Information

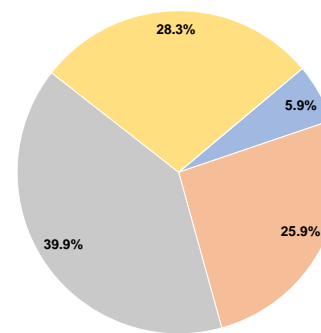
Sources of Operating Funds Expended

Fare Revenues	\$123,556	5.9%
Local Funds	\$542,968	25.9%
State Funds	\$835,677	39.9%
Federal Assistance	\$593,372	28.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,095,573	100.0%

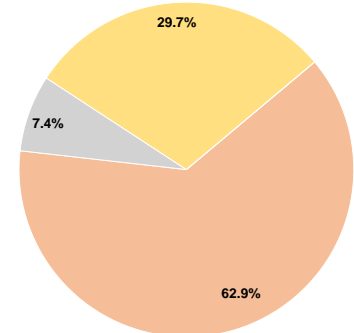
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$90,304	62.9%
State Funds	\$10,650	7.4%
Federal Assistance	\$42,601	29.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,555	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$2,095,573	\$123,556	\$143,555	110,846	425,036	27,830	3.2
Total	12	-	\$2,095,573	\$123,556	\$143,555	110,846	425,036	27,830	

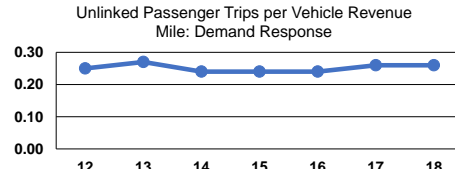
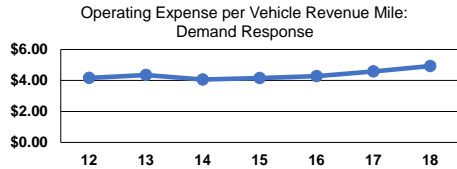
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$75.30
Total	\$4.93	\$75.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.91	0.3	4.0
Total	\$18.91	0.3	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI
45 **Square Miles**
59,014 **Population**
450 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

528 **Square Miles**
83,629 **Population**

Service Consumption

77,459 **Annual Unlinked Trips (UPT)**

Service Supplied

1,075,725 **Annual Vehicle Revenue Miles (VRM)**
46,745 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50208

Reporter Type: Reduced Reporter

Financial Information

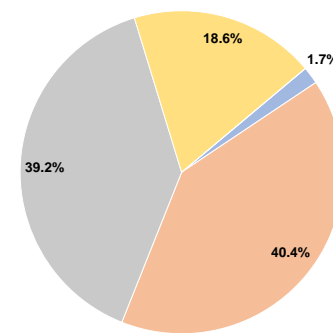
Sources of Operating Funds Expended

Fare Revenues	\$44,351	1.7%
Local Funds	\$1,034,684	40.4%
State Funds	\$1,004,224	39.2%
Federal Assistance	\$476,508	18.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,559,767	100.0%

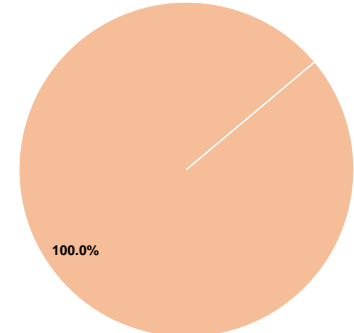
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,146	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,146	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22	-	\$2,559,767	\$44,351	\$10,146	77,459	1,075,725	46,745	4.9
Total	22	-	\$2,559,767	\$44,351	\$10,146	77,459	1,075,725	46,745	

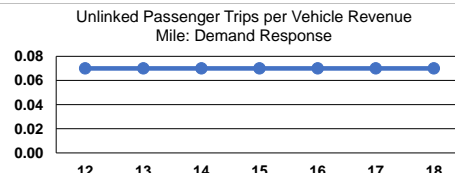
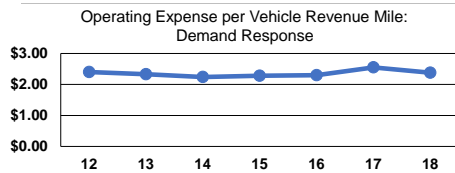
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$54.76
Total	\$2.38	\$54.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.05	0.1	1.7
Total	\$33.05	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Indiana Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Indiana Non-UZA, 322 Muncie, IN, 330 Anderson, IN

Service Consumption
 2,745,473 Annual Passenger Miles (PMT)
 115,669 Annual Unlinked Trips (UPT)
 419 Average Weekday Unlinked Trips
 134 Average Saturday Unlinked Trips
 89 Average Sunday Unlinked Trips

Database Information
 NTDID: 50209
 Reporter Type: Full Reporter

Service Area Statistics
 3,906 Square Miles
 2,053,107 Population

Service Supplied
 542,292 Annual Vehicle Revenue Miles (VRM)
 17,420 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

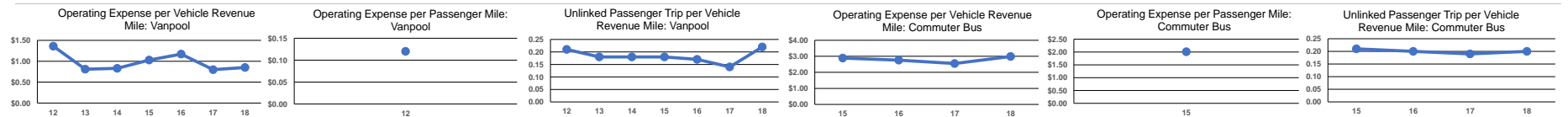
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	\$0
Vanpool	-	25	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	28	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$589,733	\$37,968	\$0	293,525	39,550	196,938	8,390	0.0	3	3	0.0%	0.0
Vanpool	\$294,319	\$229,587	\$0	2,451,948	76,119	345,354	9,030	0.0	25	25	0.0%	0.3
Total	\$884,052	\$267,555	\$0	2,745,473	115,669	542,292	17,420	0.0	28	28	0.0%	0.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.99	\$70.29	Commuter Bus	\$2.01	\$14.91	0.2	4.7
Vanpool	\$0.85	\$32.59	Vanpool	\$0.12	\$3.87	0.2	8.4
Total	\$1.63	\$50.75	Total	\$0.32	\$7.64	0.2	6.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$279,575	25.3%
Local Funds	\$314,626	28.5%
State Funds	\$39,079	3.5%
Federal Assistance	\$469,988	42.6%

Total Operating Funds Expended \$1,103,268

Sources of Capital Funds Expended

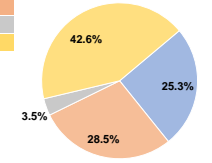
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$217,777	24.6%
Materials and Supplies	\$2,609	0.3%
Purchased Transportation	\$654,246	74.0%
Other Operating Expenses	\$9,420	1.1%
Total Operating Expenses	\$884,052	100.0%
Reconciling OE Cash Expenditures	\$219,216	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI
38 **Square Miles**
68,444 **Population**
405 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

8 **Square Miles**
15,052 **Population**

Service Consumption

18,938 **Annual Unlinked Trips (UPT)**

Service Supplied

40,432 **Annual Vehicle Revenue Miles (VRM)**
5,627 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50210

Reporter Type: Reduced Reporter

Financial Information

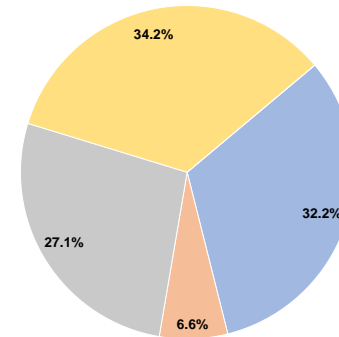
Sources of Operating Funds Expended

Fare Revenues	\$68,610	32.2%
Local Funds	\$14,084	6.6%
State Funds	\$57,662	27.1%
Federal Assistance	\$72,798	34.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$213,154	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$213,154	\$68,610	\$0	18,938	40,432	5,627	3.0
Total	2	-	\$213,154	\$68,610	\$0	18,938	40,432	5,627	

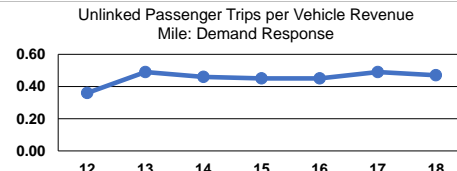
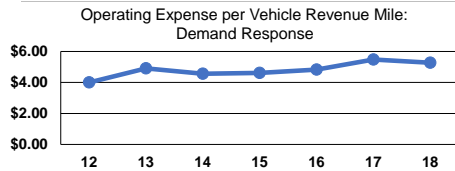
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$37.88
Total	\$5.27	\$37.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.26	0.5	3.4
Total	\$11.26	0.5	3.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rides Mass Transit District
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

7,379 Square Miles
 306,981 Population

Service Consumption

10,622,485 Annual Passenger Miles (PMT)
 718,297 Annual Unlinked Trips (UPT)
 2,661 Average Weekday Unlinked Trips
 459 Average Saturday Unlinked Trips
 39 Average Sunday Unlinked Trips

Database Information

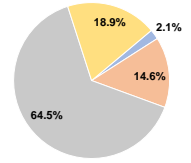
NTDID: 50211
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$313,741	2.1%
Local Funds	\$2,216,431	14.6%
State Funds	\$9,767,545	64.5%
Federal Assistance	\$2,857,006	18.9%
Total Operating Funds Expended	\$15,154,723	100.0%

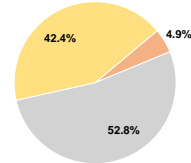
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$40,146	4.9%
State Funds	\$434,564	52.8%
Federal Assistance	\$349,002	42.4%
Total Capital Funds Expended	\$823,712	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$11,498,724	76.6%
Materials and Supplies	\$1,950,409	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,554,545	10.4%
Total Operating Expenses	\$15,003,678	100.0%
Reconciling OE Cash Expenditures	\$151,045	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

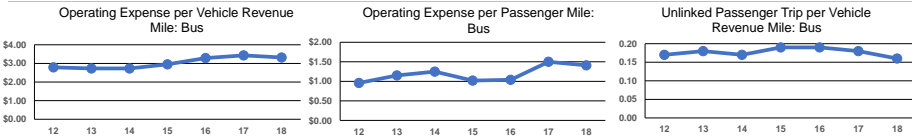
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	125	-	\$349,002	\$353,455	\$7,042	\$114,213	\$823,712	
Total	125	-	\$349,002	\$353,455	\$7,042	\$114,213	\$823,712	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$15,003,678	\$289,065	\$823,712	10,622,485	718,297	4,515,650	221,680	0.0	150	125	16.7%	7.5
Total	\$15,003,678	\$289,065	\$823,712	10,622,485	718,297	4,515,650	221,680	0.0	150	125	16.7%	7.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$3.32	\$67.68	\$1.41	\$20.89
Total	\$3.32	\$67.68	\$1.41	\$20.89



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Stateline Mass Transit District
 2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL
 34 **Square Miles**
 63,835 **Population**
 432 **Pop. Rank out of 498 UZAs**

Other UZAs Served

127 Rockford, IL

Service Area Statistics

51 **Square Miles**
 42,803 **Population**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$2,639	2.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$90,299	97.2%
Total Operating Expenses	\$92,938	100.0%
Reconciling OE Cash Expenditures	\$0	

Database Information

NTDID: 50212

Reporter Type: Separate Service

Modal Information

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Financial Information

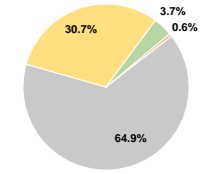
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,076	0.6%
State Funds	\$527,605	64.9%
Federal Assistance	\$249,660	30.7%
Other Funds	\$30,417	3.7%
Total Operating Funds Expended	\$812,758	100.0%

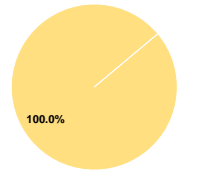
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,620	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,620	100.0%

Operating Funding Sources



Capital Funding Sources



M-1 Rail dba QLINE Detroit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

1,812,007 Annual Passenger Miles (PMT)
1,192,110 Annual Unlinked Trips (UPT)
3,274 Average Weekday Unlinked Trips
3,279 Average Saturday Unlinked Trips
3,274 Average Sunday Unlinked Trips

Database Information

NTDID: 50213
Reporter Type: Full Reporter

Service Area Statistics

6 Square Miles
21,738 Population

Service Supplied

183,644 Annual Vehicle Revenue Miles (VRM)
27,457 Annual Vehicle Revenue Hours (VRH)
5 Vehicles Operated in Maximum Service (VOMS)
6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

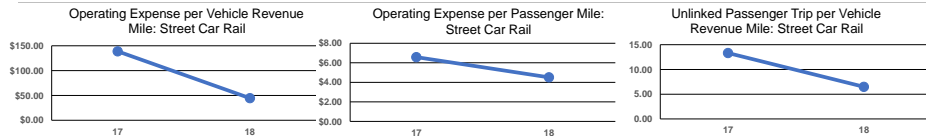
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	5	\$738,772	\$0	\$0	\$92,456	\$831,228	
Total	-	5	\$738,772	\$0	\$0	\$92,456	\$831,228	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$8,170,701	\$661,443	\$831,228	1,812,007	1,192,110	183,644	27,457	6.7	6	5	16.7%	1.0
Total	\$8,170,701	\$661,443	\$831,228	1,812,007	1,192,110	183,644	27,457	6.7	6	5	16.7%	1.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$44.49	\$297.58	\$4.51	\$6.85
Total	\$44.49	\$297.58	\$4.51	\$6.85



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,996,404	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$8,996,404	100.0%

Total Operating Funds Expended: \$8,996,404 (100.0%)

Sources of Capital Funds Expended

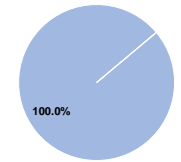
Fares and Directly Generated	\$831,228	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$831,228	100.0%

Total Capital Funds Expended: \$831,228 (100.0%)

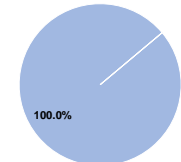
Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$10,117	0.1%
Purchased Transportation	\$3,613,690	44.2%
Other Operating Expenses	\$4,546,894	55.6%
Total Operating Expenses	\$8,170,701	100.0%
Reconciling OE Cash Expenditures	\$825,703	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Voluntary Action Center

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL
 26 **Square Miles**
 68,545 **Population**
 404 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

608 **Square Miles**
 65,653 **Population**

Service Consumption

210,956 **Annual Unlinked Trips (UPT)**

Service Supplied

695,098 **Annual Vehicle Revenue Miles (VRM)**
 54,314 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50215

Reporter Type: Reduced Reporter

Financial Information

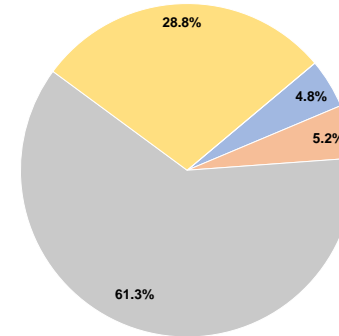
Sources of Operating Funds Expended

Fare Revenues	\$191,136	4.8%
Local Funds	\$207,246	5.2%
State Funds	\$2,452,734	61.3%
Federal Assistance	\$1,152,475	28.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,003,591	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	23	-	\$2,843,945	\$157,166	\$0	65,828	512,643	43,135	4.7
Bus	4	-	\$1,159,646	\$33,970	\$0	145,128	182,455	11,179	6.2
Total	27	-	\$4,003,591	\$191,136	\$0	210,956	695,098	54,314	

Performance Measures

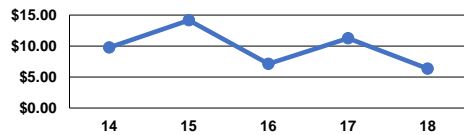
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.55	\$65.93
Bus	\$6.36	\$103.73
Total	\$5.76	\$73.71

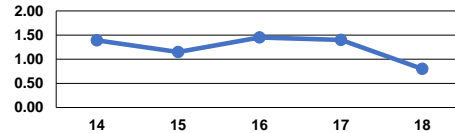
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.20	0.1	1.5
Bus	\$7.99	0.8	13.0
Total	\$18.98	0.3	3.9

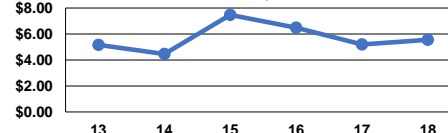
Operating Expense per Vehicle Revenue Mile: Bus



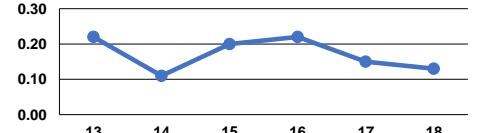
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Buchanan dba Buchanan Dial-A-Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI
161 **Square Miles**
278,165 **Population**
136 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

35 **Square Miles**
4,739 **Population**

Service Consumption

7,531 **Annual Unlinked Trips (UPT)**

Service Supplied

42,792 **Annual Vehicle Revenue Miles (VRM)**
3,746 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50243

Reporter Type: Reduced Reporter

Financial Information

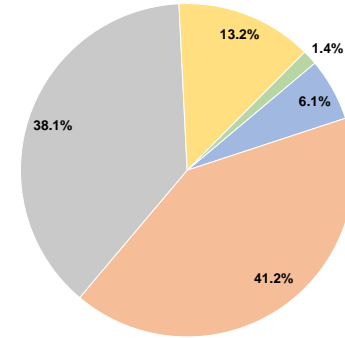
Sources of Operating Funds Expended

Fare Revenues	\$12,659	6.1%
Local Funds	\$86,154	41.2%
State Funds	\$79,543	38.1%
Federal Assistance	\$27,674	13.2%
Other Funds	\$2,999	1.4%
Total Operating Funds Expended	\$209,029	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$208,022	\$12,659	\$0	7,531	42,792	3,746	2.0
Total	-	2	\$208,022	\$12,659	\$0	7,531	42,792	3,746	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$55.53
Total	\$4.86	\$55.53

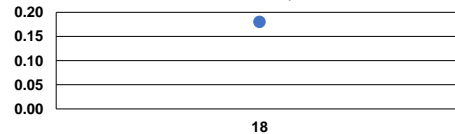
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.62	0.2	2.0
Total	\$27.62	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Access Johnson County

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN
706 Square Miles
1,487,483 Population
33 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

1,046 Square Miles
199,332 Population

Service Consumption

114,317 Annual Unlinked Trips (UPT)

Service Supplied

874,141 Annual Vehicle Revenue Miles (VRM)
61,220 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50256
Reporter Type: Reduced Reporter

Financial Information

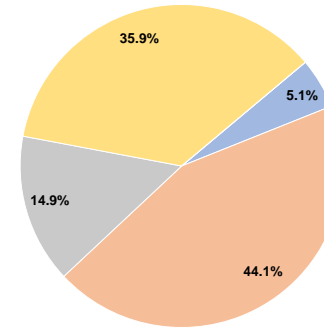
Sources of Operating Funds Expended

Fare Revenues	\$109,556	5.1%
Local Funds	\$955,166	44.1%
State Funds	\$323,848	14.9%
Federal Assistance	\$778,538	35.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,167,108	100.0%

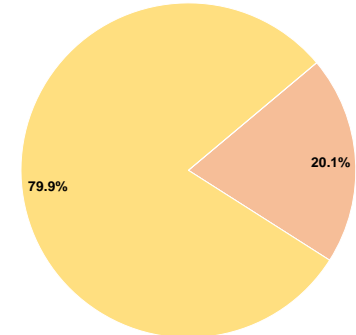
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,645	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$34,290	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,935	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	18	-	\$1,588,020	\$78,153	\$42,935	66,618	641,552	40,930	3.9
Bus	8	-	\$579,088	\$31,403	\$0	47,699	232,589	20,290	6.1
Total	26	-	\$2,167,108	\$109,556	\$42,935	114,317	874,141	61,220	

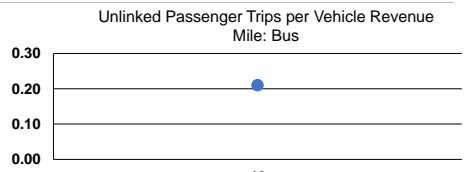
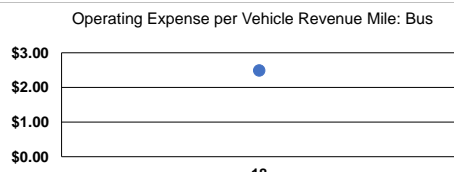
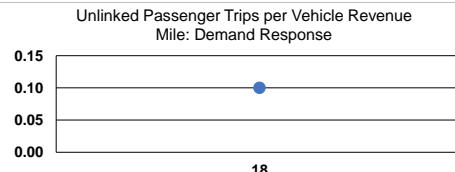
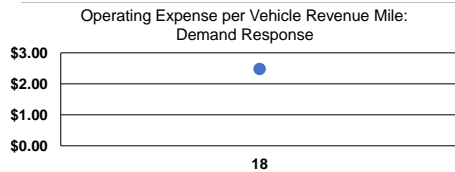
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$38.80
Bus	\$2.49	\$28.54
Total	\$2.48	\$35.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.84	0.1	1.6
Bus	\$12.14	0.2	2.4
Total	\$18.96	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

LINK Hendricks County dba Sycamore Svcs, Morgan County Connect, Senior Svcs

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Indianapolis, IN
706 Square Miles
1,487,483 Population
33 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Indiana Non-UZA

Service Consumption
392,694 Annual Passenger Miles (PMT)
59,559 Annual Unlinked Trips (UPT)
234 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50342
Reporter Type: Full Reporter

Service Area Statistics
818 Square Miles
233,398 Population

Service Supplied
536,144 Annual Vehicle Revenue Miles (VRM)
35,481 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

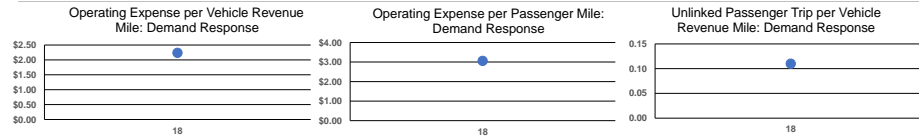
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$104,458	\$5,370	\$0	\$0	\$109,828
Total	30	-	\$104,458	\$5,370	\$0	\$0	\$109,828

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,200,164	\$50,498	\$109,828	392,694	59,559	536,144	35,481	0.0	42	30	28.6%	4.6
Total	\$1,200,164	\$50,498	\$109,828	392,694	59,559	536,144	35,481	0.0	42	30	28.6%	4.6

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.24	\$33.83	Demand Response	\$3.06	0.1
Total	\$2.24	\$33.83	Total	\$3.06	0.1



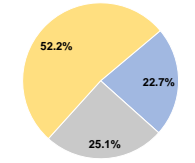
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$272,789	22.7%
Local Funds	\$0	0.0%
State Funds	\$300,868	25.1%
Federal Assistance	\$626,507	52.2%
Total Operating Funds Expended	\$1,200,164	100.0%

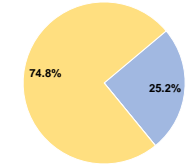
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$27,674	25.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,154	74.8%
Total Capital Funds Expended	\$109,828	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$844,098	70.3%
Materials and Supplies	\$139,272	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$216,794	18.1%
Total Operating Expenses	\$1,200,164	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Hamilton County Express Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN
706 **Square Miles**
1,487,483 **Population**
33 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

402 **Square Miles**
323,747 **Population**

Service Consumption

62,355 **Annual Unlinked Trips (UPT)**

Service Supplied

523,049 **Annual Vehicle Revenue Miles (VRM)**
32,603 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50351

Reporter Type: Reduced Reporter

Financial Information

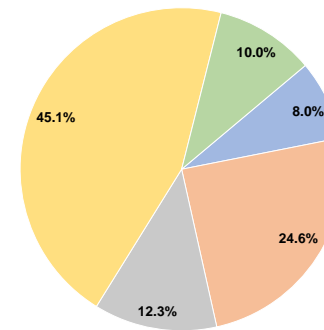
Sources of Operating Funds Expended

Fare Revenues	\$118,431	8.0%
Local Funds	\$364,241	24.6%
State Funds	\$182,615	12.3%
Federal Assistance	\$667,238	45.1%
Other Funds	\$147,270	10.0%
Total Operating Funds Expended	\$1,479,795	100.0%

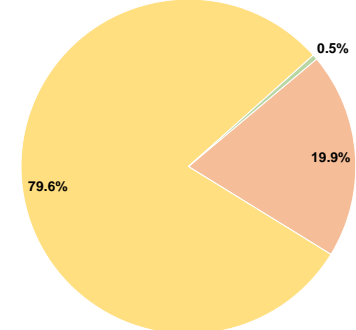
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,108	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$248,431	79.6%
Other Funds	\$1,497	0.5%
Total Capital Funds Expended	\$312,036	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	18	-	\$1,479,795	\$118,431	\$312,036	62,355	523,049	32,603	1.5
Total	18	-	\$1,479,795	\$118,431	\$312,036	62,355	523,049	32,603	

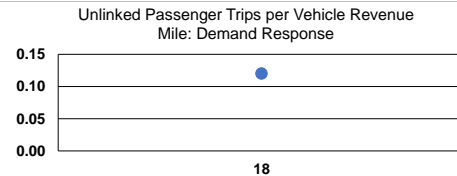
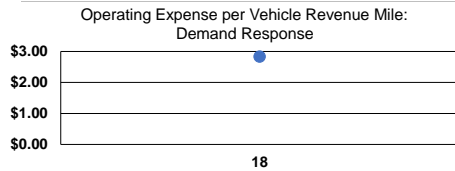
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$45.39
Total	\$2.83	\$45.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.73	0.1	1.9
Total	\$23.73	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

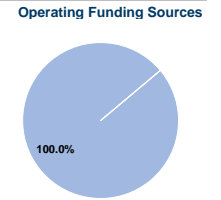
Service Consumption
 2,200,650 Annual Passenger Miles (PMT)
 3,954,752 Annual Unlinked Trips (UPT)
 15,076 Average Weekday Unlinked Trips
 2,949 Average Saturday Unlinked Trips
 1,970 Average Sunday Unlinked Trips

Database Information
 NTDID: 50515
 Reporter Type: Full Reporter

Financial Information

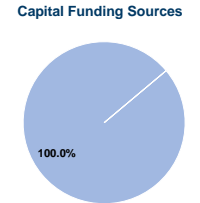
Sources of Operating Funds Expended

Fares and Directly Generated	\$5,899,542	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$5,899,542	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$101,596	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$101,596	100.0%



Service Area Statistics
 5 Square Miles
 65,425 Population

Service Supplied
 575,896 Annual Vehicle Revenue Miles (VRM)
 57,497 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$4,678	\$0	\$0	\$4,678	
Bus	-	22	\$0	\$74,273	\$0	\$22,645	\$96,918	
Total	3	22	\$0	\$78,951	\$0	\$22,645	\$101,596	

Summary of Operating Expenses (OE)

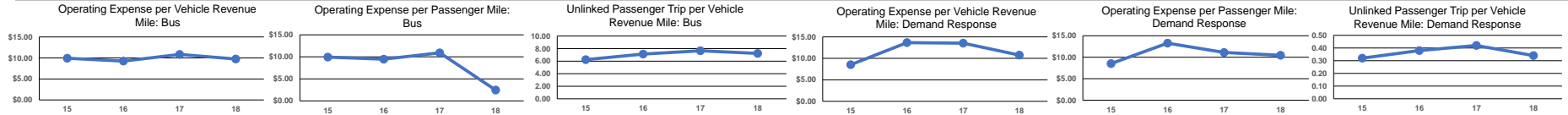
Labor	\$356,883	6.3%
Materials and Supplies	\$10,749	0.2%
Purchased Transportation	\$5,211,184	92.3%
Other Operating Expenses	\$68,491	1.2%
Total Operating Expenses	\$5,647,307	100.0%
Reconciling OE Cash Expenditures	\$252,235	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$325,514	\$0	\$4,678	31,156	10,218	30,257	5,537	0.0	3	3	0.0%	3.0
Bus	\$5,321,793	\$0	\$96,918	2,169,494	3,944,534	545,639	51,960	5.2	27	22	18.5%	8.2
Total	\$5,647,307	\$0	\$101,596	2,200,650	3,954,752	575,896	57,497	5.2	30	25	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.76	\$58.79	\$10.45	0.3
Bus	\$9.75	\$102.42	\$2.45	7.2
Total	\$9.81	\$98.22	\$2.57	6.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 5,826,115 Annual Passenger Miles (PMT)
 519,337 Annual Unlinked Trips (UPT)
 2,037 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50516
 Reporter Type: Full Reporter

Service Area Statistics
 35 Square Miles
 76,882 Population

Service Supplied
 705,881 Annual Vehicle Revenue Miles (VRM)
 35,787 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	8	\$0	\$0	\$0	\$0	
Bus	-	29	\$0	\$0	\$25,080	\$0	\$25,080	
Total	-	37	\$0	\$0	\$25,080	\$0	\$25,080	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,122,968	\$65,180	\$0	164,448	27,514	154,459	9,422	0.0	13	8	38.5%	0.0
Bus	\$3,663,901	\$1,089,529	\$25,080	5,661,667	491,823	551,422	26,365	2.2	45	29	35.6%	4.3
Total	\$4,786,869	\$1,154,709	\$25,080	5,826,115	519,337	705,881	35,787	2.2	58	37	36.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.27	\$119.19	Demand Response	\$6.83	\$40.81	0.2	2.9
Bus	\$6.64	\$138.97	Bus	\$0.65	\$7.45	0.9	18.7
Total	\$6.78	\$133.76	Total	\$0.82	\$9.22	0.7	14.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,275,100 25.5%
 Local Funds \$0 0.0%
 State Funds \$3,729,782 74.5%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$5,004,882 100.0%

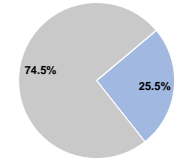
Sources of Capital Funds Expended
 Fares and Directly Generated \$25,080 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$25,080 100.0%

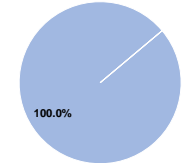
Summary of Operating Expenses (OE)

Labor \$163,035 3.4%
 Materials and Supplies \$638,211 13.3%
 Purchased Transportation \$3,747,353 78.3%
 Other Operating Expenses \$238,270 5.0%
Total Operating Expenses \$4,786,869 100.0%
 Reconciling OE Cash Expenditures \$218,013
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

217,024 Annual Passenger Miles (PMT)
 45,632 Annual Unlinked Trips (UPT)
 170 Average Weekday Unlinked Trips
 46 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50517
 Reporter Type: Full Reporter

Service Area Statistics

36 Square Miles
 71,066 Population

Service Supplied

200,811 Annual Vehicle Revenue Miles (VRM)
 11,634 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

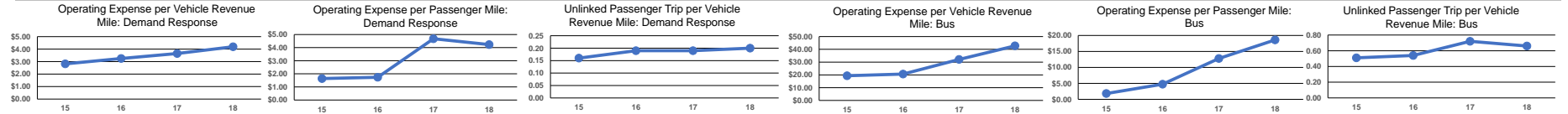
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	6	\$24,243	\$89,565	\$0	\$0	
Bus	-	1	\$77,947	\$0	\$119,705	\$0	\$197,652	
Total	-	7	\$102,190	\$89,565	\$119,705	\$0	\$311,460	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$784,407	\$52,770	\$113,808	185,300	36,568	186,994	10,914	0.0	8	6	25.0%	1.4
Bus	\$590,221	\$2,211,174	\$197,652	31,724	9,064	13,817	720	0.0	2	1	50.0%	5.5
Total	\$1,374,628	\$2,263,944	\$311,460	217,024	45,632	200,811	11,634	0.0	10	7	30.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$71.87	Demand Response	\$4.23	\$21.45	0.2	3.4
Bus	\$42.72	\$819.75	Bus	\$18.60	\$65.12	0.7	12.6
Total	\$6.85	\$118.16	Total	\$6.33	\$30.12	0.2	3.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,419,240 49.6%
 Local Funds \$0 0.0%
 State Funds \$2,455,591 50.4%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$4,874,831 100.0%

Sources of Capital Funds Expended

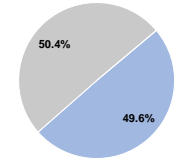
Fares and Directly Generated \$311,460 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$311,460 100.0%

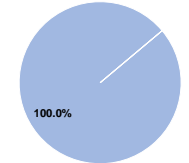
Summary of Operating Expenses (OE)

Labor \$140,937 10.3%
 Materials and Supplies \$2,016 0.1%
 Purchased Transportation \$846,048 61.5%
 Other Operating Expenses \$385,627 28.1%
Total Operating Expenses \$1,374,628 100.0%
 Reconciling OE Cash Expenditures \$5,107
 Purchased Transportation (Reported Separately) \$3,495,096 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

20,808,097 Annual Passenger Miles (PMT)
 1,125,075 Annual Unlinked Trips (UPT)
 4,405 Average Weekday Unlinked Trips
 122 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50518
 Reporter Type: Full Reporter

Service Area Statistics

81 Square Miles
 116,519 Population

Service Supplied

1,507,745 Annual Vehicle Revenue Miles (VRM)
 70,056 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13	\$93,570	\$0	\$0	\$0	\$93,570	
Bus	-	51	\$41,810	\$214,671	\$8,511,262	\$101,224	\$8,868,967	
Total	-	64	\$135,380	\$214,671	\$8,511,262	\$101,224	\$8,962,537	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,081,133	\$241,662	\$93,570	481,090	102,511	493,507	29,509	0.0	17	13	23.5%	3.8
Bus	\$10,468,038	\$2,823,781	\$8,868,967	20,327,007	1,022,564	1,014,238	40,547	2.5	64	51	20.3%	4.5
Total	\$11,549,171	\$3,065,443	\$8,962,537	20,808,097	1,125,075	1,507,745	70,056	2.5	81	64	21.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.19	\$36.64	\$2.25	\$10.55	0.2	3.5
Bus	\$10.32	\$258.17	\$0.51	\$10.24	1.0	25.2
Total	\$7.66	\$164.86	\$0.56	\$10.27	0.7	16.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,506,180 30.1%
 Local Funds \$72,947 0.6%
 State Funds \$8,012,637 68.8%
 Federal Assistance \$49,650 0.4%

Total Operating Funds Expended \$11,641,414 100.0%

Sources of Capital Funds Expended

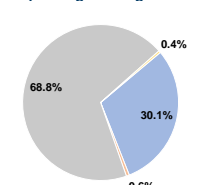
Fares and Directly Generated \$7,885,936 88.0%
 Local Funds \$2,678 0.0%
 State Funds \$633,068 7.1%
 Federal Assistance \$440,855 4.9%

Total Capital Funds Expended \$8,962,537 100.0%

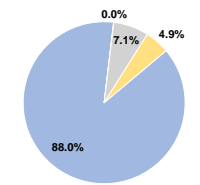
Summary of Operating Expenses (OE)

Labor \$3,156,725 27.3%
 Materials and Supplies \$2,030,662 17.6%
 Purchased Transportation \$4,153,463 36.0%
 Other Operating Expenses \$2,208,321 19.1%
 Total Operating Expenses \$11,549,171 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

28,634,507 Annual Passenger Miles (PMT)
 2,619,791 Annual Unlinked Trips (UPT)
 9,575 Average Weekday Unlinked Trips
 1,143 Average Saturday Unlinked Trips
 855 Average Sunday Unlinked Trips

Database Information

NTDID: 50519
 Reporter Type: Full Reporter

Service Area Statistics

139 Square Miles
 288,219 Population

Service Supplied

3,652,964 Annual Vehicle Revenue Miles (VRM)
 180,721 Annual Vehicle Revenue Hours (VRH)
 140 Vehicles Operated in Maximum Service (VOMS)
 165 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

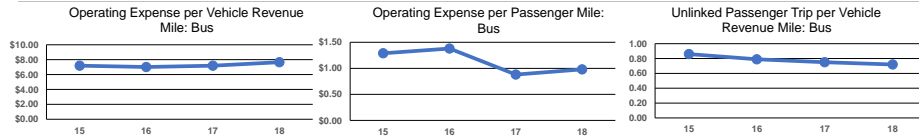
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	140	\$1,273,383	\$0	\$454,654	\$0	\$1,728,037	
Total	-	140	\$1,273,383	\$0	\$454,654	\$0	\$1,728,037	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$27,976,988	\$5,848,323	\$1,728,037	28,634,507	2,619,791	3,652,964	180,721	2.5	165	140	15.2%	5.0
Total	\$27,976,988	\$5,848,323	\$1,728,037	28,634,507	2,619,791	3,652,964	180,721	2.5	165	140	15.2%	5.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.66	\$154.81	\$0.98	\$10.68
Total	\$7.66	\$154.81	\$0.98	\$10.68



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,835,145	28.8%
Local Funds	\$1,178,468	3.8%
State Funds	\$20,052,854	65.4%
Federal Assistance	\$588,930	1.9%

Total Operating Funds Expended \$30,655,397 100.0%

Sources of Capital Funds Expended

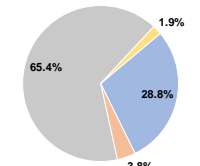
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,612,223	93.3%
State Funds	\$0	0.0%
Federal Assistance	\$115,814	6.7%

Total Capital Funds Expended \$1,728,037 100.0%

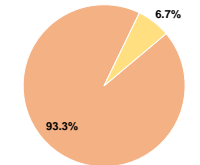
Summary of Operating Expenses (OE)

Labor	\$2,076,777	7.4%
Materials and Supplies	\$2,836,625	10.1%
Purchased Transportation	\$20,801,763	74.4%
Other Operating Expenses	\$2,261,823	8.1%
Total Operating Expenses	\$27,976,988	100.0%
Reconciling OE Cash Expenditures	\$279,762	
Purchased Transportation (Reported Separately)	\$2,398,647 *	

Operating Funding Sources



Capital Funding Sources



Chicago Water Taxi (Wendella)

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Consumption
 743,343 Annual Passenger Miles (PMT)
 403,032 Annual Unlinked Trips (UPT)
 1,643 Average Weekday Unlinked Trips
 1,700 Average Saturday Unlinked Trips
 892 Average Sunday Unlinked Trips

Database Information
 NTDID: 50521
 Reporter Type: Full Reporter

Service Area Statistics
 89 Square Miles
 69,764 Population

Service Supplied
 45,397 Annual Vehicle Revenue Miles (VRM)
 11,366 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

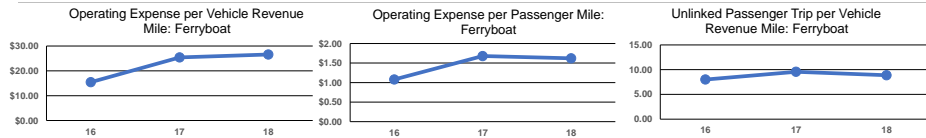
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	4	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$1,207,070	\$1,519,533	\$0	743,343	403,032	45,397	11,366	10.4	4	4	0.0%	29.8
Total	\$1,207,070	\$1,519,533	\$0	743,343	403,032	45,397	11,366	10.4	4	4	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$26.59	\$106.20	Ferryboat	8.9	35.5
Total	\$26.59	\$106.20	Total	8.9	35.5



Notes:

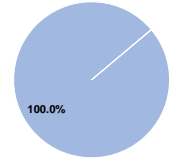
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,316,500	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$1,316,500	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$975,529	80.8%
Materials and Supplies	\$119,161	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$112,380	9.3%
Total Operating Expenses	\$1,207,070	100.0%
Reconciling OE Cash Expenditures	\$109,430	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Monroe, MI
 32 Square Miles
 51,240 Population
 490 Pop. Rank out of 498 UZAs
Other UZAs Served
 490 Monroe, MI, 80 Toledo, OH-MI, 0 Michigan Non-UZA

Service Area Statistics

153 Square Miles
 91,876 Population

Service Consumption

1,575,430 Annual Passenger Miles (PMT)
 414,395 Annual Unlinked Trips (UPT)
 1,529 Average Weekday Unlinked Trips
 508 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

713,046 Annual Vehicle Revenue Miles (VRM)
 51,457 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Database Information

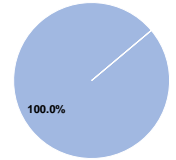
NTDID: 50522
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,705,227	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$4,705,227	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$2,876,633	66.3%
Materials and Supplies	\$779,163	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$682,839	15.7%
Total Operating Expenses	\$4,338,635	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation		
(Reported Separately)	\$0	

Modal Characteristics

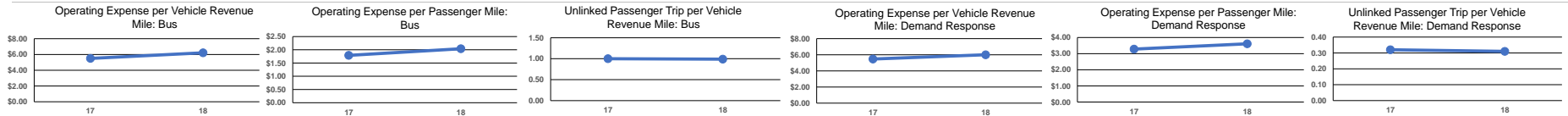
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	25	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,595,863	\$125,590	\$0	719,904	136,166	432,578	27,506	0.0	23	17	26.1%	1.6
Bus	\$1,742,772	\$169,191	\$0	855,526	278,229	280,468	23,951	0.0	11	8	27.3%	4.5
Total	\$4,338,635	\$294,781	\$0	1,575,430	414,395	713,046	51,457	0.0	34	25	26.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.00	\$94.37	\$3.61	\$19.06	0.3	5.0
Bus	\$6.21	\$72.76	\$2.04	\$6.26	1.0	11.6
Total	\$6.08	\$84.32	\$2.75	\$10.47	0.6	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Sault Ste. Marie Tribe of Chippewa Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Sault Ste. Marie Reservation and Off-Reservation Trust Land, MI

Service Consumption

15,561 Annual Unlinked Trips (UPT)

Service Supplied

185,692 Annual Vehicle Revenue Miles (VRM)

6,682 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50523

Reporter Type: Tribal Reporter

Financial Information

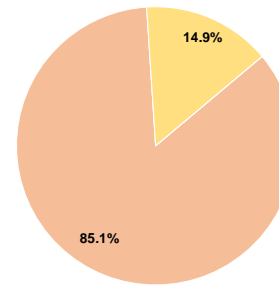
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$313,206	85.1%
State Funds	\$0	0.0%
Federal Assistance	\$54,915	14.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$368,121	100.0%

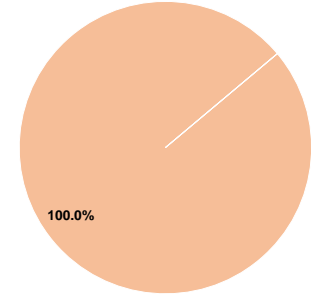
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,998	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,998	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$101,052	\$0	\$30,998	1,630	135,580	3,188	2.0
Bus	1	-	\$207,887	\$0	\$0	13,931	50,112	3,494	3.0
Total	7	-	\$308,939	\$0	\$30,998	15,561	185,692	6,682	

Performance Measures

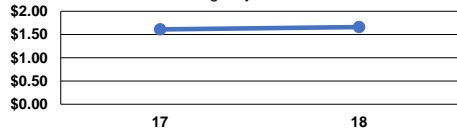
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.75	\$31.70
Bus	\$4.15	\$59.50
Total	\$1.66	\$46.23

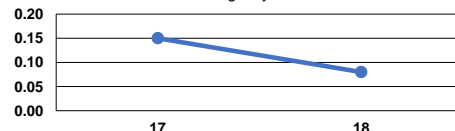
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.00	0.0	0.5
Bus	\$14.92	0.3	4.0
Total	\$19.85	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Grand Portage Reservation Tribal Council

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Grand Portage Reservation and Off-Reservation Trust Land, MN

Service Consumption

2,087 Annual Unlinked Trips (UPT)

Service Supplied

134,508 Annual Vehicle Revenue Miles (VRM)

4,203 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55222

Reporter Type: Tribal Reporter

Financial Information

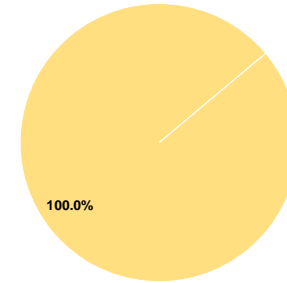
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$143,467	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$143,467	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	13	-	\$143,467	\$0	\$0	2,087	134,508	4,203	4.2
Total	13	-	\$143,467	\$0	\$0	2,087	134,508	4,203	

Performance Measures

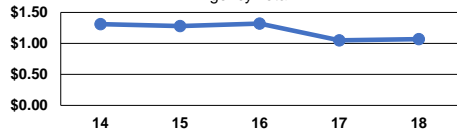
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.07	\$34.13
Total	\$1.07	\$34.13

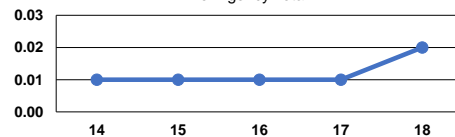
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.74	0.0	0.5
Total	\$68.74	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Menominee Indian Tribe of Wisconsin

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Menominee Reservation and Off-Reservation Trust Land, WI

Service Consumption
170,952 Annual Unlinked Trips (UPT)

Service Supplied
1,502,879 Annual Vehicle Revenue Miles (VRM)
66,639 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 55228
Reporter Type: Tribal Reporter

Financial Information

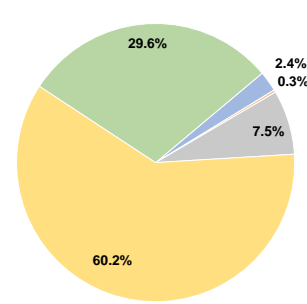
Sources of Operating Funds Expended

Fare Revenues	\$113,936	2.4%
Local Funds	\$14,194	0.3%
State Funds	\$361,877	7.5%
Federal Assistance	\$2,906,013	60.2%
Other Funds	\$1,430,108	29.6%
Total Operating Funds Expended	\$4,826,128	100.0%

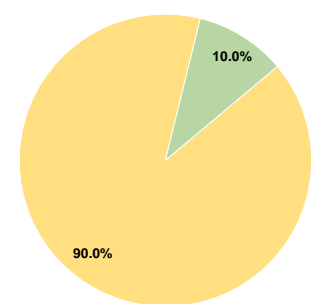
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$300,000	90.0%
Other Funds	\$33,501	10.0%
Total Capital Funds Expended	\$333,501	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	33	-	\$3,355,696	\$82,034	\$240,121	127,190	1,091,346	47,858	5.0
Bus	8	-	\$1,304,993	\$31,902	\$93,380	43,762	411,533	18,781	7.3
Total	41	-	\$4,660,689	\$113,936	\$333,501	170,952	1,502,879	66,639	

Performance Measures

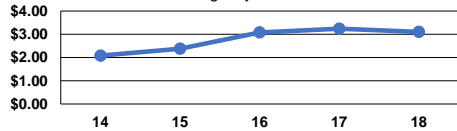
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$70.12
Bus	\$3.17	\$69.48
Total	\$3.10	\$69.94

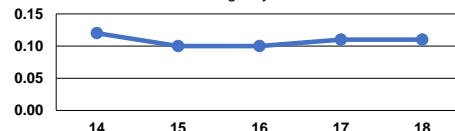
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.38	0.1	2.7
Bus	\$29.82	0.1	2.3
Total	\$27.26	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Red Lake Band of the Chippewa

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Red Lake Reservation, MN

Service Consumption

15,404 Annual Unlinked Trips (UPT)

Service Supplied

76,937 Annual Vehicle Revenue Miles (VRM)

5,526 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55234

Reporter Type: Tribal Reporter

Financial Information

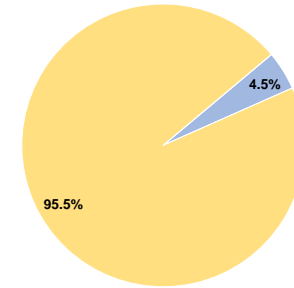
Sources of Operating Funds Expended

Fare Revenues	\$19,819	4.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$423,442	95.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$443,261	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$310,282	\$13,873	\$0	10,783	53,856	3,868	3.0
Bus	2	-	\$132,979	\$5,946	\$0	4,621	23,081	1,658	0.0
Total	5	-	\$443,261	\$19,819	\$0	15,404	76,937	5,526	

Performance Measures

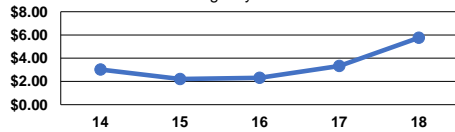
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.76	\$80.22
Bus	\$5.76	\$80.20
Total	\$5.76	\$80.21

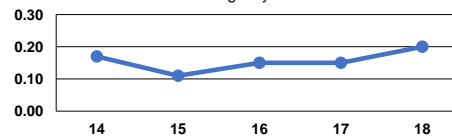
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.78	0.2	2.8
Bus	\$28.78	0.2	2.8
Total	\$28.78	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lac Courte Oreilles Band of Ojibwe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Lac Courte Oreilles Reservation and Off-Reservation Trust Land, WI

Service Consumption

5,868 Annual Unlinked Trips (UPT)

Service Supplied

52,927 Annual Vehicle Revenue Miles (VRM)

2,934 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55240

Reporter Type: Tribal Reporter

Financial Information

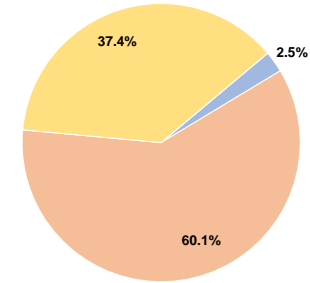
Sources of Operating Funds Expended

Fare Revenues	\$6,811	2.5%
Local Funds	\$165,000	60.1%
State Funds	\$0	0.0%
Federal Assistance	\$102,745	37.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$274,556	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$109,557	\$6,811	\$0	5,868	52,927	2,934	7.0
Total	1	-	\$109,557	\$6,811	\$0	5,868	52,927	2,934	

Performance Measures

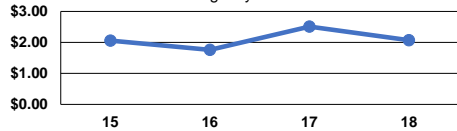
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$37.34
Total	\$2.07	\$37.34

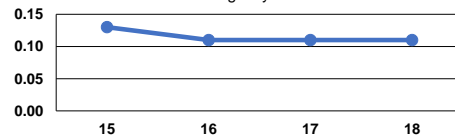
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.67	0.1	2.0
Total	\$18.67	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fond du Lac Reservation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Fond du Lac Reservation and Off-Reservation Trust Land, MN--WI

Service Consumption

30,242 Annual Unlinked Trips (UPT)

Service Supplied

288,657 Annual Vehicle Revenue Miles (VRM)

15,709 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55246

Reporter Type: Tribal Reporter

Financial Information

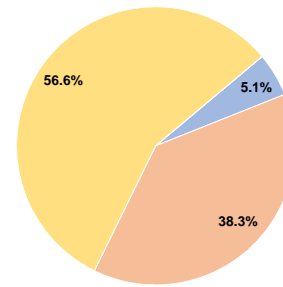
Sources of Operating Funds Expended

Fare Revenues	\$43,375	5.1%
Local Funds	\$327,579	38.3%
State Funds	\$0	0.0%
Federal Assistance	\$484,121	56.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$855,075	100.0%

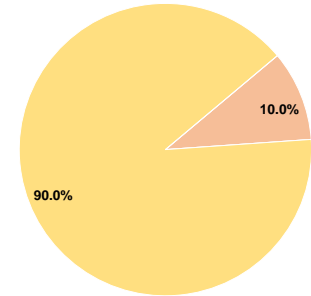
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,946	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$152,504	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$169,450	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$729,841	\$37,648	\$169,450	24,662	219,506	12,569	2.0
Bus	1	-	\$125,234	\$5,727	\$0	5,580	69,151	3,140	4.0
Total	5	-	\$855,075	\$43,375	\$169,450	30,242	288,657	15,709	

Performance Measures

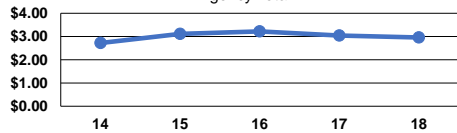
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$58.07
Bus	\$1.81	\$39.88
Total	\$2.96	\$54.43

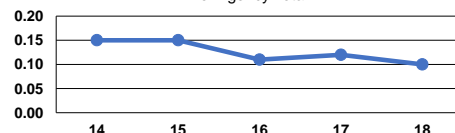
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.59	0.1	2.0
Bus	\$22.44	0.1	1.8
Total	\$28.27	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bois Forte Reservation Tribal Council

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Bois Forte Reservation and Off-Reservation Trust Land, MN

Service Consumption
 30,921 Annual Unlinked Trips (UPT)

Service Supplied
 274,803 Annual Vehicle Revenue Miles (VRM)
 14,000 Annual Vehicle Revenue Hours (VRH)

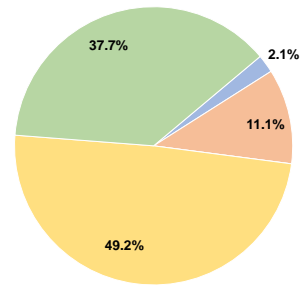
Database Information
 NTDID: 55252
 Reporter Type: Tribal Reporter

Financial Information

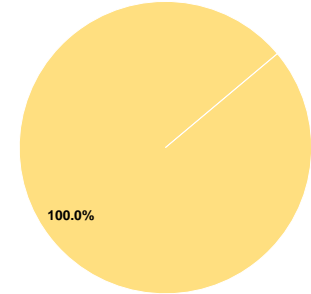
Sources of Operating Funds Expended			
Fare Revenues	\$11,469	2.1%	
Local Funds	\$60,092	11.1%	
State Funds	\$0	0.0%	
Federal Assistance	\$266,932	49.2%	
Other Funds	\$204,507	37.7%	
Total Operating Funds Expended	\$543,000	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$129,438	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$129,438	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	4	-	\$70,287	\$1,525	\$0	3,139	36,549	1,249	3.5
Demand Response	5	-	\$472,713	\$9,944	\$129,438	27,782	238,254	12,751	0.0
Total	9	-	\$543,000	\$11,469	\$129,438	30,921	274,803	14,000	

Performance Measures

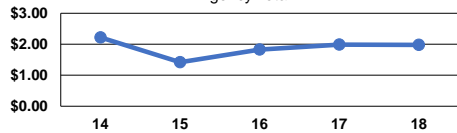
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.92	\$56.27
Demand Response	\$1.98	\$37.07
Total	\$1.98	\$38.79

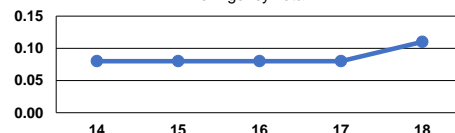
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.39	0.1	2.5
Demand Response	\$17.02	0.1	2.2
Total	\$17.56	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Leech Lake Band of Ojibwe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Leech Lake Reservation and Off-Reservation Trust Land, MN

Service Consumption
 10,411 Annual Unlinked Trips (UPT)

Service Supplied
 51,011 Annual Vehicle Revenue Miles (VRM)
 1,305 Annual Vehicle Revenue Hours (VRH)

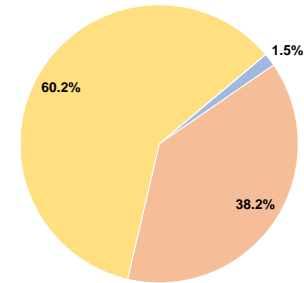
Database Information
 NTDID: 55258
 Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$4,604	1.5%	
Local Funds	\$115,532	38.2%	
State Funds	\$0	0.0%	
Federal Assistance	\$181,928	60.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$302,064	100.0%	

Sources of Capital Funds Expended	
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$302,064	\$4,604	\$0	10,411	51,011	1,305	7.0
Total	2	-	\$302,064	\$4,604	\$0	10,411	51,011	1,305	

Performance Measures

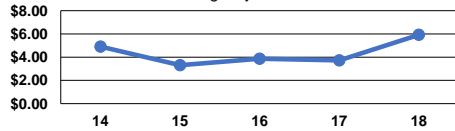
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$231.47
Total	\$5.92	\$231.47

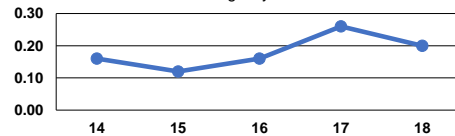
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.01	0.2	8.0
Total	\$29.01	0.2	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

White Earth Band of Chippewa

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 White Earth Reservation and Off-Reservation Trust Land, MN

Service Consumption
 28,920 Annual Unlinked Trips (UPT)

Service Supplied
 405,023 Annual Vehicle Revenue Miles (VRM)
 15,513 Annual Vehicle Revenue Hours (VRH)

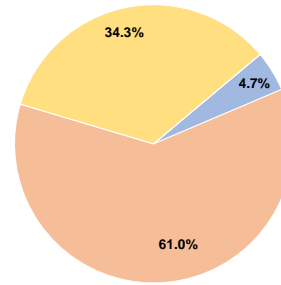
Database Information
 NTDID: 55270
 Reporter Type: Tribal Reporter

Financial Information

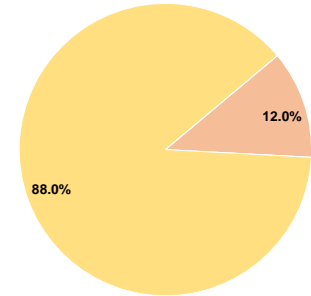
Sources of Operating Funds Expended			
Fare Revenues	\$66,399	4.7%	
Local Funds	\$859,594	61.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$483,000	34.3%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,408,993	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$26,122	12.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$192,352	88.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$218,474	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$1,408,993	\$66,399	\$218,474	28,920	405,023	15,513	3.1
Total	8	-	\$1,408,993	\$66,399	\$218,474	28,920	405,023	15,513	

Performance Measures

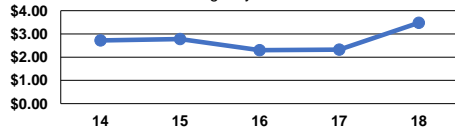
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.48	\$90.83
Total	\$3.48	\$90.83

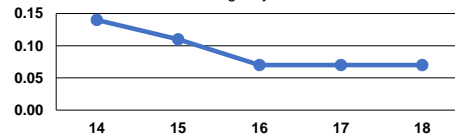
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$48.72	0.1	1.9
Total	\$48.72	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Oneida Tribe of Indians of Wisconsin

2018 Annual Agency Profile

3759 W. Mason St.
Suite 5
Oneida, WI 54155

General Information

Federally Recognized Tribal Statistical Areas

Oneida (WI) Reservation and Off-Reservation Trust Land, WI

Service Consumption

34,566 Annual Unlinked Trips (UPT)

Service Supplied

224,877 Annual Vehicle Revenue Miles (VRM)

11,439 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55276

Reporter Type: Tribal Reporter

Financial Information

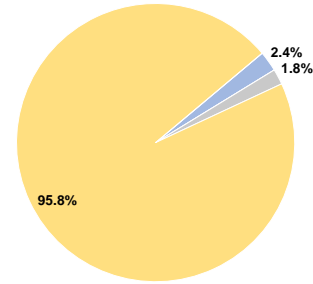
Sources of Operating Funds Expended

Fare Revenues	\$24,038	2.4%
Local Funds	\$0	0.0%
State Funds	\$18,297	1.8%
Federal Assistance	\$972,823	95.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,015,158	100.0%

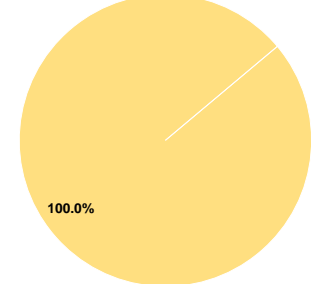
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$407,153	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$407,153	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,015,158	\$24,038	\$407,153	34,566	224,877	11,439	1.9
Total	10	-	\$1,015,158	\$24,038	\$407,153	34,566	224,877	11,439	

Performance Measures

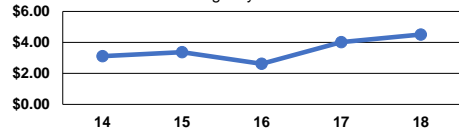
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$88.75
Total	\$4.51	\$88.75

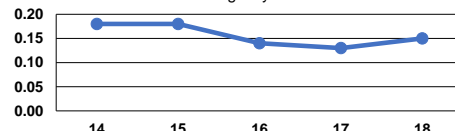
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.37	0.2	3.0
Total	\$29.37	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bad River Band of Lake Superior Tribe of Chippewa

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Bad River Reservation, WI

Service Consumption

32,252 Annual Unlinked Trips (UPT)

Service Supplied

238,468 Annual Vehicle Revenue Miles (VRM)

8,971 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55282

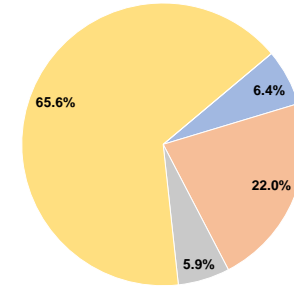
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,695	6.4%
Local Funds	\$118,547	22.0%
State Funds	\$31,845	5.9%
Federal Assistance	\$353,076	65.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$538,163	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$522,063	\$34,695	\$0	32,252	238,468	8,971	5.5
Total	2	-	\$522,063	\$34,695	\$0	32,252	238,468	8,971	

Performance Measures

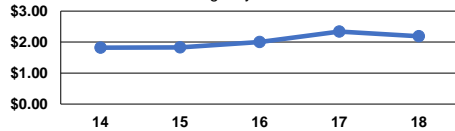
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.19	\$58.19
Total	\$2.19	\$58.19

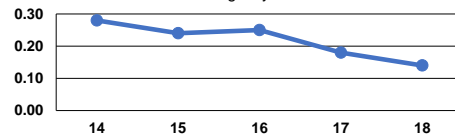
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.19	0.1	3.6
Total	\$16.19	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lac du Flambeau Band of Lake Superior Chippewa Indians

2018 Annual Agency Profile

P.O. Box 67
Lac Du Flambeau, WI 54538

General Information

Federally Recognized Tribal Statistical Areas

Lac du Flambeau Reservation, WI

Service Consumption

33,520 Annual Unlinked Trips (UPT)

Service Supplied

178,178 Annual Vehicle Revenue Miles (VRM)
9,975 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55300

Reporter Type: Tribal Reporter

Financial Information

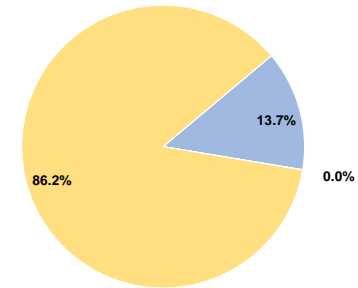
Sources of Operating Funds Expended

Fare Revenues	\$26,317	13.7%
Local Funds	\$90	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,440	86.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$191,847	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$99,772	\$13,684	\$0	22,236	94,375	6,031	7.3
Bus	-	1	\$92,074	\$12,633	\$0	11,284	83,803	3,944	0.0
Total	-	3	\$191,846	\$26,317	\$0	33,520	178,178	9,975	

Performance Measures

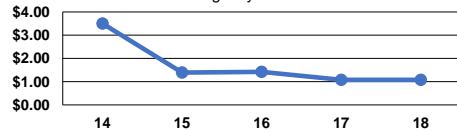
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.06	\$16.54
Bus	\$1.10	\$23.35
Total	\$1.08	\$19.23

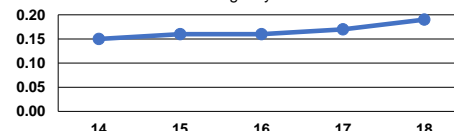
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.49	0.2	3.7
Bus	\$8.16	0.1	2.9
Total	\$5.72	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

Madison, WI
151 **Square Miles**
401,661 **Population**
92 **Pop. Rank out of 498 UZAs**

Service Area Statistics

64 **Square Miles**
12,834 **Population**

Service Consumption

29,988 **Annual Unlinked Trips (UPT)**

Service Supplied

94,889 **Annual Vehicle Revenue Miles (VRM)**
11,239 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55308

Reporter Type: Reduced Reporter

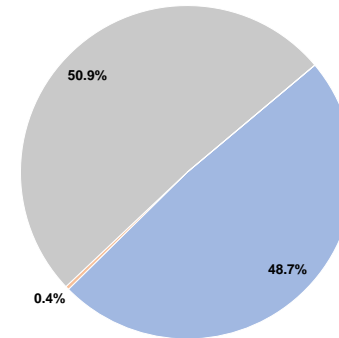
Sources of Operating Funds Expended

Fare Revenues	\$164,588	48.7%
Local Funds	\$1,200	0.4%
State Funds	\$172,029	50.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$337,817	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	5	\$337,817	\$164,588	\$0	29,988	94,889	11,239	0.0
Total	-	5	\$337,817	\$164,588	\$0	29,988	94,889	11,239	

Performance Measures

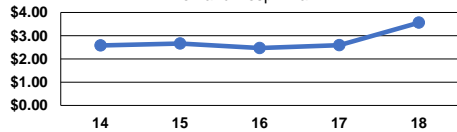
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.56	\$30.06
Total	\$3.56	\$30.06

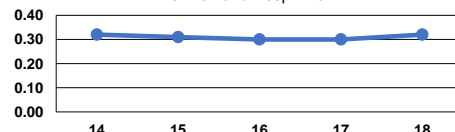
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.27	0.3	2.7
Total	\$11.27	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption
160,893 Annual Passenger Miles (PMT)
156,683 Annual Unlinked Trips (UPT)
2,282 Average Weekday Unlinked Trips
4,125 Average Saturday Unlinked Trips
2,380 Average Sunday Unlinked Trips

Database Information
NTDID: 55312
Reporter Type: Full Reporter

Service Area Statistics
1 Square Miles
12,954 Population

Service Supplied
14,129 Annual Vehicle Revenue Miles (VRM)
2,900 Annual Vehicle Revenue Hours (VRH)
3 Vehicles Operated in Maximum Service (VOMS)
5 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

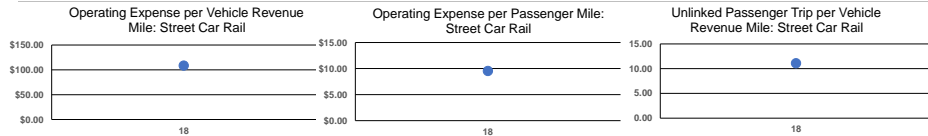
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Street Car Rail	-	3	\$11,453,389	\$19,869,858	\$5,087,515	\$10,592,691	\$47,003,453	
Total	-	3	\$11,453,389	\$19,869,858	\$5,087,515	\$10,592,691	\$47,003,453	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$1,533,741	\$0	\$47,003,453	160,893	156,683	14,129	2,900	4.0	5	3	40.0%	0.0
Total	\$1,533,741	\$0	\$47,003,453	160,893	156,683	14,129	2,900	4.0	5	3	40.0%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$108.55	\$528.88	\$9.53	\$9.79
Total	\$108.55	\$528.88	\$9.53	\$9.79



Notes:

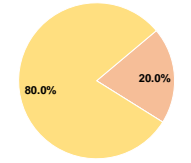
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$306,748	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,226,993	80.0%
Total Operating Funds Expended	\$1,533,741	100.0%

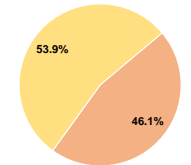
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$21,655,338	46.1%
State Funds	\$0	0.0%
Federal Assistance	\$25,348,115	53.9%
Total Capital Funds Expended	\$47,003,453	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$918,881	59.9%
Other Operating Expenses	\$614,860	40.1%
Total Operating Expenses	\$1,533,741	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

City of Amarillo dba Amarillo City Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Amarillo, TX
81 Square Miles
196,651 Population
182 Pop. Rank out of 498 UZAs

Service Area Statistics

74 Square Miles
190,695 Population

Service Consumption

340,731 Annual Unlinked Trips (UPT)

Service Supplied

1,012,770 Annual Vehicle Revenue Miles (VRM)
65,448 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60001

Reporter Type: Reduced Reporter

Financial Information

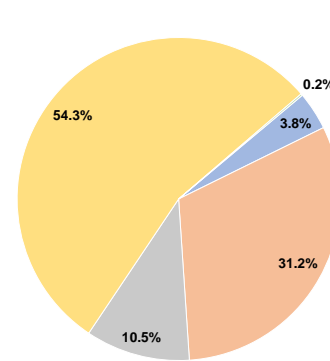
Sources of Operating Funds Expended

Fare Revenues	\$193,498	3.8%
Local Funds	\$1,579,891	31.2%
State Funds	\$529,210	10.5%
Federal Assistance	\$2,748,264	54.3%
Other Funds	\$8,832	0.2%
Total Operating Funds Expended	\$5,059,695	100.0%

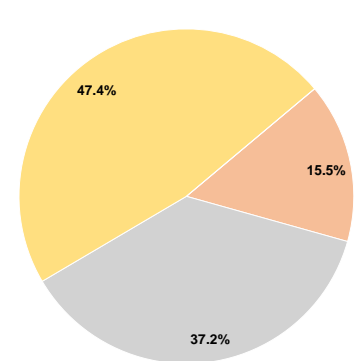
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,015	15.5%
State Funds	\$93,788	37.2%
Federal Assistance	\$119,507	47.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$252,310	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$1,557,747	\$76,315	\$75,693	54,121	386,870	23,847	7.3
Bus	16	-	\$3,501,948	\$117,183	\$176,617	286,610	625,900	41,601	2.0
Total	24	-	\$5,059,695	\$193,498	\$252,310	340,731	1,012,770	65,448	

Performance Measures

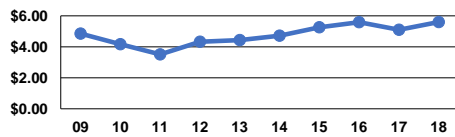
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$65.32
Bus	\$5.60	\$84.18
Total	\$5.00	\$77.31

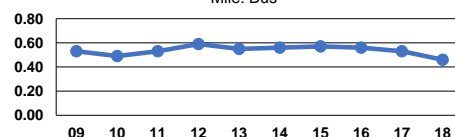
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.78	0.1	2.3
Bus	\$12.22	0.5	6.9
Total	\$14.85	0.3	5.2

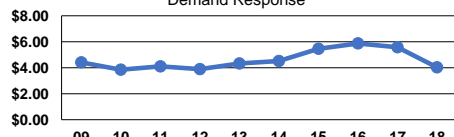
Operating Expense per Vehicle Revenue Mile: Bus



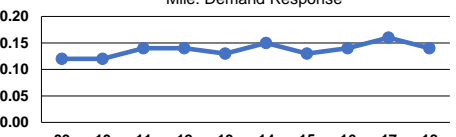
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Chickasaw Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Chickasaw OTSA, OK

Service Consumption

52,592 Annual Unlinked Trips (UPT)

Service Supplied

804,963 Annual Vehicle Revenue Miles (VRM)
 36,927 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60002
 Reporter Type: Tribal Reporter

Financial Information

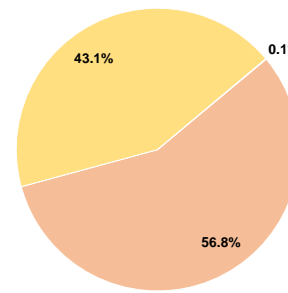
Sources of Operating Funds Expended

Fare Revenues	\$2,812	0.1%
Local Funds	\$2,119,740	56.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,608,678	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,731,230	100.0%

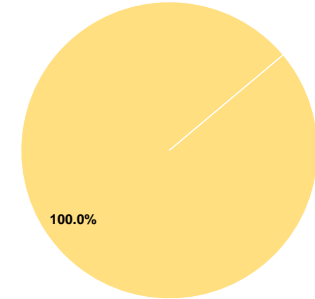
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,642	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,642	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	36	-	\$3,731,230	\$2,812	\$71,642	52,592	804,963	36,927	3.1
Total	36	-	\$3,731,230	\$2,812	\$71,642	52,592	804,963	36,927	

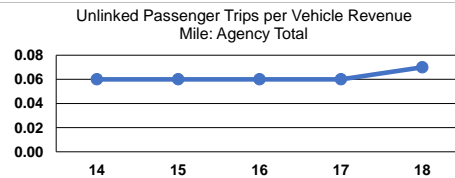
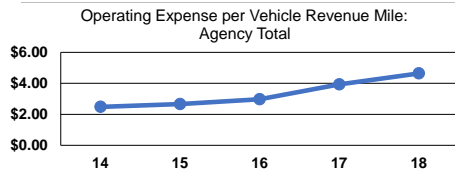
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$101.04
Total	\$4.64	\$101.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.95	0.1	1.4
Total	\$70.95	0.1	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Choctaw Nation of Oklahoma

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Choctaw OTSA, OK

Service Consumption

43,952 Annual Unlinked Trips (UPT)

Service Supplied

1,023,083 Annual Vehicle Revenue Miles (VRM)
27,130 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60003
Reporter Type: Tribal Reporter

Financial Information

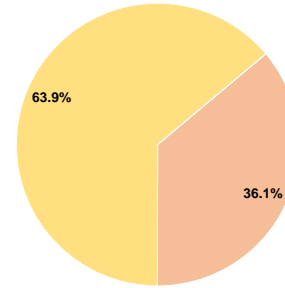
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$589,373	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,041,369	63.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,630,742	100.0%

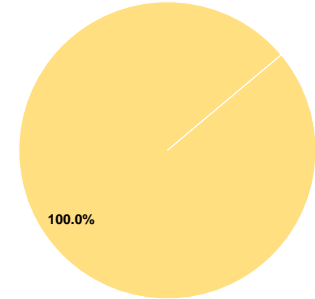
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$498,359	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$498,359	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$1,630,742	\$0	\$498,359	43,952	1,023,083	27,130	3.9
Total	25	-	\$1,630,742	\$0	\$498,359	43,952	1,023,083	27,130	

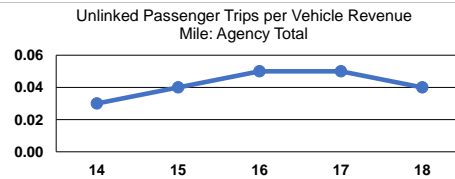
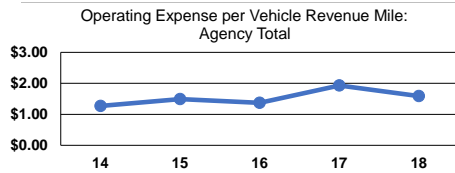
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$60.11
Total	\$1.59	\$60.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.10	0.0	1.6
Total	\$37.10	0.0	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Citizen Potawatomi Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Citizen Potawatomi Nation-Absentee Shawnee OTSA, OK

Service Consumption
 38,510 Annual Unlinked Trips (UPT)

Service Supplied
 200,229 Annual Vehicle Revenue Miles (VRM)
 17,838 Annual Vehicle Revenue Hours (VRH)

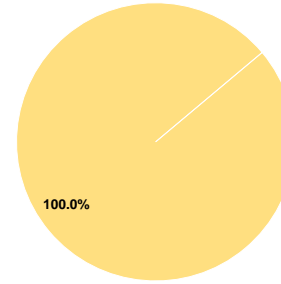
Database Information
 NTDID: 60004
 Reporter Type: Tribal Reporter

Financial Information

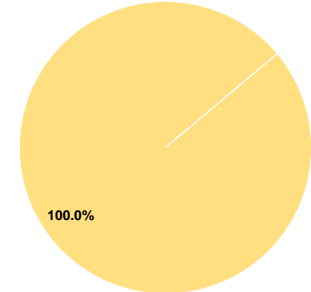
Sources of Operating Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$472,088	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$472,088	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,055	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,055	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$472,088	\$0	\$63,055	38,510	200,229	17,838	3.6
Total	7	-	\$472,088	\$0	\$63,055	38,510	200,229	17,838	

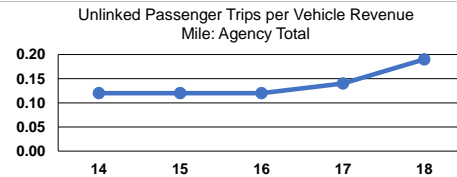
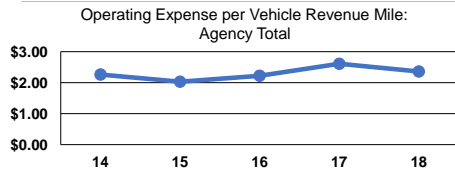
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$26.47
Total	\$2.36	\$26.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.26	0.2	2.2
Total	\$12.26	0.2	2.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Comanche Nation dba Comanche Nation Transit

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use OTSA, OK; Kiowa-Comanche-Apache-Fort Sill Apache

Service Consumption

28,056 Annual Unlinked Trips (UPT)

Service Supplied

206,666 Annual Vehicle Revenue Miles (VRM)

11,527 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60005

Reporter Type: Tribal Reporter

Financial Information

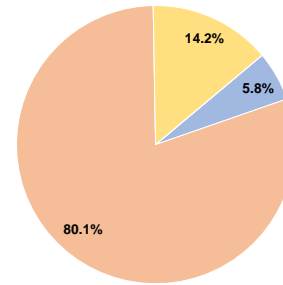
Sources of Operating Funds Expended

Fare Revenues	\$63,048	5.8%
Local Funds	\$872,783	80.1%
State Funds	\$0	0.0%
Federal Assistance	\$154,443	14.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,090,274	100.0%

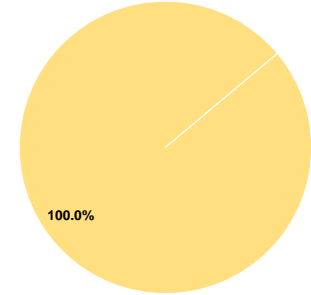
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,546	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,546	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,090,274	\$63,048	\$35,546	28,056	206,666	11,527	4.7
Total	10	-	\$1,090,274	\$63,048	\$35,546	28,056	206,666	11,527	

Performance Measures

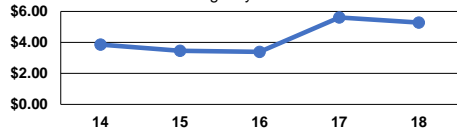
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.28	\$94.58
Total	\$5.28	\$94.58

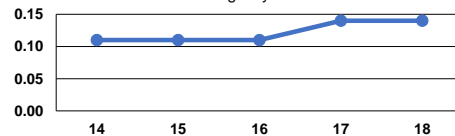
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.86	0.1	2.4
Total	\$38.86	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

El Paso, TX-NM
 251 Square Miles
 803,086 Population
 53 Pop. Rank out of 498 UZAs

Service Consumption

77,814,815 Annual Passenger Miles (PMT)
 13,115,932 Annual Unlinked Trips (UPT)
 44,575 Average Weekday Unlinked Trips
 20,399 Average Saturday Unlinked Trips
 11,794 Average Sunday Unlinked Trips

Database Information

NTDID: 60006
 Reporter Type: Full Reporter

Service Area Statistics

250 Square Miles
 747,495 Population

Service Supplied

10,002,320 Annual Vehicle Revenue Miles (VRM)
 709,900 Annual Vehicle Revenue Hours (VRH)
 193 Vehicles Operated in Maximum Service (VOMS)
 233 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	58	\$0	\$0	\$0	\$32,511	
Bus	135	-	\$20,243,773	\$0	\$17,841,122	\$2,447,803	\$40,532,698	
Total	135	58	\$20,243,773	\$0	\$17,841,122	\$2,480,314	\$40,565,209	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,827,153	\$681,632	\$32,511	3,033,504	323,674	2,740,509	158,167	0.0	69	58	15.9%	5.1
Bus	\$53,858,605	\$7,470,682	\$40,532,698	74,781,311	12,792,258	7,261,811	551,733	0.0	164	135	17.7%	9.2
Total	\$63,685,758	\$8,152,314	\$40,565,209	77,814,815	13,115,932	10,002,320	709,900	0.0	233	193	17.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.59	\$62.13	Demand Response	\$3.24	\$30.36	0.1	2.0
Bus	\$7.42	\$97.62	Bus	\$0.72	\$4.21	1.8	23.2
Total	\$6.37	\$89.71	Total	\$0.82	\$4.86	1.3	18.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,943,971 14.6%
 Local Funds \$44,087,884 64.9%
 State Funds \$0 0.0%
 Federal Assistance \$13,929,395 20.5%

Total Operating Funds Expended \$67,961,250 100.0%

Sources of Capital Funds Expended

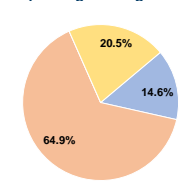
Fares and Directly Generated \$0 0.0%
 Local Funds \$25,393,995 62.6%
 State Funds \$0 0.0%
 Federal Assistance \$15,171,214 37.4%

Total Capital Funds Expended \$40,565,209 100.0%

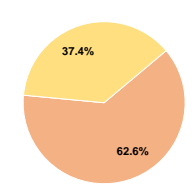
Summary of Operating Expenses (OE)

Labor \$35,241,325 55.3%
 Materials and Supplies \$8,731,231 13.7%
 Purchased Transportation \$8,721,896 13.7%
 Other Operating Expenses \$10,991,306 17.3%
Total Operating Expenses \$63,685,758 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Fort Worth Transportation Authority dba Trinity Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 30,728,543 Annual Passenger Miles (PMT)
 5,804,038 Annual Unlinked Trips (UPT)
 19,142 Average Weekday Unlinked Trips
 10,401 Average Saturday Unlinked Trips
 5,454 Average Sunday Unlinked Trips

Database Information
 NTDID: 60007
 Reporter Type: Full Reporter

Service Area Statistics
 350 Square Miles
 879,939 Population

Service Supplied
 9,838,969 Annual Vehicle Revenue Miles (VRM)
 624,169 Annual Vehicle Revenue Hours (VRH)
 292 Vehicles Operated in Maximum Service (VOMS)
 330 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

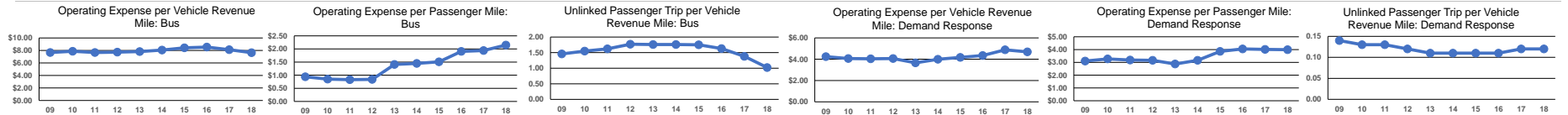
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	35	47	\$0	\$0	\$0	\$0	\$0	
Bus	122	4	\$4,964,335	\$4,032,770	\$4,453,936	\$0	\$13,451,041	
Vanpool	-	84	\$0	\$8,846,966	\$0	\$0	\$8,846,966	
Total	157	135	\$4,964,335	\$12,879,736	\$4,453,936	\$0	\$22,298,007	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,455,201	\$1,260,036	\$0	3,623,639	364,984	3,083,951	194,627	0.0	90	82	8.9%	4.0
Bus	\$39,190,297	\$5,906,980	\$13,451,041	18,254,334	5,228,822	5,120,603	389,394	0.0	156	126	19.2%	5.9
Vanpool	\$1,063,936	\$614,948	\$8,846,966	8,850,570	210,232	1,634,415	40,148	0.0	84	84	0.0%	0.0
Total	\$54,709,434	\$7,781,964	\$22,298,007	30,728,543	5,804,038	9,838,969	624,169	0.0	330	292	11.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.69	\$74.27	\$3.99	0.1
Bus	\$7.65	\$100.64	\$2.15	1.0
Vanpool	\$0.65	\$26.50	\$0.12	0.1
Total	\$5.56	\$87.65	\$1.78	0.6



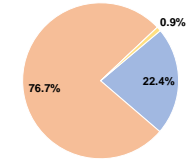
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$17,320,442	22.4%
Local Funds	\$59,282,772	76.7%
State Funds	\$0	0.0%
Federal Assistance	\$714,272	0.9%
Total Operating Funds Expended	\$77,317,486	100.0%

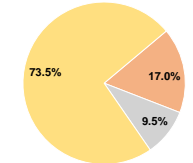
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$47,763,342	17.0%
State Funds	\$26,687,539	9.5%
Federal Assistance	\$206,563,243	73.5%
Total Capital Funds Expended	\$281,014,124	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$39,302,319	67.7%
Materials and Supplies	\$5,720,236	9.9%
Purchased Transportation	\$5,210,195	9.0%
Other Operating Expenses	\$7,823,162	13.5%
Total Operating Expenses	\$58,055,912	100.0%
Reconciling OE Cash Expenditures	\$5,537,862	
Purchased Transportation (Reported Separately)	\$13,723,712 *	

Metropolitan Transit Authority of Harris County, Texas

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Other UZAs Served

154 Conroe-The Woodlands, TX, 0 Texas Non-UZA, 215 Port Arthur, TX,
 373 Lake Jackson-Angleton, TX

Service Area Statistics

1,306 Square Miles
 4,365,000 Population

Service Consumption

562,857,949 Annual Passenger Miles (PMT)
 90,300,547 Annual Unlinked Trips (UPT)
 300,358 Average Weekly Unlinked Trips¹
 156,732 Average Saturday Unlinked Trips¹
 124,629 Average Sunday Unlinked Trips¹

Service Supplied

75,354,539 Annual Vehicle Revenue Miles (VRM)
 4,931,237 Annual Vehicle Revenue Hours (VRH)
 2,659 Vehicles Operated in Maximum Service (VOMS)
 3,064 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008
 Reporter Type: Full Reporter

Financial Information

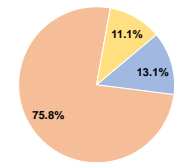
Sources of Operating Funds Expended

Fares and Directly Generated	\$75,166,327	13.1%
Local Funds	\$434,056,197	75.8%
State Funds	\$0	0.0%
Federal Assistance	\$63,325,508	11.1%
Total Operating Funds Expended	\$572,548,032	100.0%

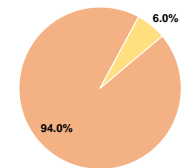
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$125,977,202	94.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,061,354	6.0%
Total Capital Funds Expended	\$134,038,556	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$347,197,010	64.7%
Materials and Supplies	\$56,094,711	10.4%
Purchased Transportation	\$78,089,251	14.5%
Other Operating Expenses	\$55,555,794	10.3%
Total Operating Expenses	\$536,936,766	100.0%
Reconciling OE Cash Expenditures	\$35,611,266	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	248	64	\$5,154,998	\$1,582,420	\$167,056	\$0	\$52,904,474	
Demand Response	-	327	\$3,617,009	\$0	\$0	\$0	\$3,617,009	
Demand Response - Taxi	-	135	\$0	\$0	\$0	\$0	\$0	
Light Rail	54	-	\$669,410	\$6,577,021	\$1,533,252	\$0	\$8,779,683	
Bus	598	101	\$52,222,576	\$6,143,408	\$7,580,453	\$2,790,953	\$68,737,390	
Vanpool	562	570	\$0	\$0	\$0	\$0	\$0	
Total	1,462	1,197	\$107,663,993	\$14,302,849	\$9,280,761	\$2,790,953	\$134,038,556	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$62,231,687	\$21,931,676	\$52,904,474	149,668,393	7,864,779	8,966,117	349,548	0.0	392	312	20.4%	6.0
Demand Response	\$52,225,720	\$1,760,157	\$3,617,009	19,003,294	1,774,466	17,168,294	1,095,704	0.0	391	327	16.4%	2.3
Demand Response - Taxi	\$3,632,683	\$310,508	\$0	2,619,565	248,709	2,188,481	73,234	0.0	135	135	0.0%	0.0
Light Rail	\$79,277,412	\$5,307,172	\$8,779,683	53,624,968	18,980,255	3,535,806	300,133	43.6	76	54	29.0%	6.4
Bus	\$331,710,501	\$29,879,388	\$68,737,390	279,810,127	59,555,011	35,076,925	2,886,575	0.0	839	699	16.7%	6.1
Vanpool	\$7,858,763	\$6,654,986	\$0	58,131,602	1,877,327	8,418,916	226,043	0.0	1,231	1,132	8.0%	2.9
Total	\$536,936,766	\$65,843,887	\$134,038,556	562,857,949	90,300,547	75,354,539	4,931,237	43.6	3,064	2,659	13.2%	

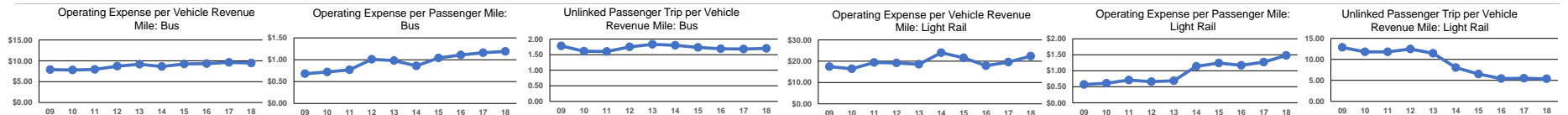
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.94	\$178.03
Demand Response	\$3.04	\$47.66
Demand Response - Taxi	\$1.66	\$49.60
Light Rail	\$22.42	\$264.14
Bus	\$9.46	\$114.91
Vanpool	\$0.93	\$34.77
Total	\$7.13	\$108.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$7.91	0.9	22.5
Demand Response	\$2.75	\$29.43	0.1	1.6
Demand Response - Taxi	\$1.39	\$14.61	0.1	3.4
Light Rail	\$1.48	\$4.18	5.4	63.2
Bus	\$1.19	\$5.57	1.7	20.6
Vanpool	\$0.14	\$4.19	0.2	8.3
Total	\$0.95	\$5.95	1.2	18.3



Notes:

³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census
 Laredo, TX
 66 Square Miles
 235,730 Population
 157 Pop. Rank out of 498 UZAs

Service Consumption
 9,560,460 Annual Passenger Miles (PMT)
 2,793,146 Annual Unlinked Trips (UPT)
 8,959 Average Weekday Unlinked Trips
 6,274 Average Saturday Unlinked Trips
 3,211 Average Sunday Unlinked Trips

Database Information
 NTDID: 60009
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 236,091 Population

Service Supplied
 1,953,562 Annual Vehicle Revenue Miles (VRM)
 173,090 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$197,078	\$0	\$0	\$0	\$197,078	
Bus	35	-	\$390,888	\$0	\$8,295	\$92,950	\$492,133	
Total	51	-	\$587,966	\$0	\$8,295	\$92,950	\$689,211	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,705,149	\$64,785	\$197,078	244,374	45,038	261,744	24,702	0.0	20	16	20.0%	6.3
Bus	\$12,651,925	\$3,507,360	\$492,133	9,316,086	2,748,108	1,691,818	148,388	0.0	44	35	20.5%	7.0
Total	\$15,357,074	\$3,572,145	\$689,211	9,560,460	2,793,146	1,953,562	173,090	0.0	64	51	20.3%	

Performance Measures

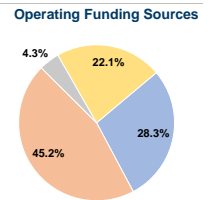
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.34	\$109.51	Demand Response	\$11.07	\$60.06	0.2	1.8
Bus	\$7.48	\$85.26	Bus	\$1.36	\$4.60	1.6	18.5
Total	\$7.86	\$88.72	Total	\$1.61	\$5.50	1.4	16.1



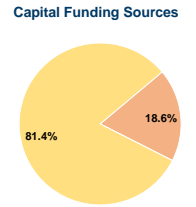
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,349,172 28.3%
 Local Funds \$6,947,558 45.2%
 State Funds \$658,851 4.3%
 Federal Assistance \$3,401,493 22.1%
Total Operating Funds Expended \$15,357,074 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$127,989 18.6%
 State Funds \$0 0.0%
 Federal Assistance \$561,222 81.4%
Total Capital Funds Expended \$689,211 100.0%



Summary of Operating Expenses (OE)

Labor \$10,785,490 70.2%
 Materials and Supplies \$2,506,052 16.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,065,532 13.5%
Total Operating Expenses \$15,357,074 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

City of Lubbock dba CITIBUS
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Lubbock, TX
 96 Square Miles
 237,356 Population
 155 Pop. Rank out of 498 UZAs

Service Consumption
 9,007,380 Annual Passenger Miles (PMT)
 3,759,406 Annual Unlinked Trips (UPT)
 14,563 Average Weekday Unlinked Trips
 1,158 Average Saturday Unlinked Trips
 43 Average Sunday Unlinked Trips

Database Information
 NTDID: 60010
 Reporter Type: Full Reporter

Service Area Statistics
 50 Square Miles
 160,250 Population

Service Supplied
 2,497,590 Annual Vehicle Revenue Miles (VRM)
 182,779 Annual Vehicle Revenue Hours (VRH)
 94 Vehicles Operated in Maximum Service (VOMS)
 114 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	65	-	\$1,751,196	\$215,089	\$15,750	\$0	\$1,982,035	
Total	94	-	\$1,751,196	\$215,089	\$15,750	\$0	\$1,982,035	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,910,829	\$277,489	\$0	673,588	96,391	592,767	37,819	0.0	33	29	12.1%	6.8
Bus	\$9,339,067	\$4,359,973	\$1,982,035	8,333,792	3,663,015	1,904,823	144,960	0.0	81	65	19.8%	13.8
Total	\$12,249,896	\$4,637,462	\$1,982,035	9,007,380	3,759,406	2,497,590	182,779	0.0	114	94	17.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.91	\$76.97	Demand Response	\$4.32	\$30.20
Bus	\$4.90	\$64.43	Bus	\$1.12	\$2.55
Total	\$4.90	\$67.02	Total	\$1.36	\$3.26



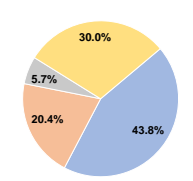
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,379,657	43.8%
Local Funds	\$2,509,958	20.4%
State Funds	\$704,294	5.7%
Federal Assistance	\$3,689,305	30.0%
Total Operating Funds Expended	\$12,283,214	100.0%

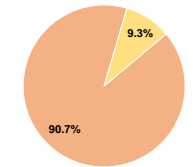
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,797,364	90.7%
State Funds	\$0	0.0%
Federal Assistance	\$184,671	9.3%
Total Capital Funds Expended	\$1,982,035	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$8,115,261	66.2%
Materials and Supplies	\$2,802,425	22.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,332,210	10.9%
Total Operating Expenses	\$12,249,896	100.0%
Reconciling OE Cash Expenditures	\$33,318	
Purchased Transportation (Reported Separately)	\$0	

VIA Metropolitan Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs

Other UZAs Served
 37 Austin, TX, 0 Texas Non-UZA

Service Consumption
 183,337,475 Annual Passenger Miles (PMT)
 39,910,803 Annual Unlinked Trips (UPT)
 125,974 Average Weekday Unlinked Trips¹
 84,528 Average Saturday Unlinked Trips¹
 60,291 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 60011
 Reporter Type: Full Reporter

Service Area Statistics
 1,213 Square Miles
 1,958,578 Population

Service Supplied
 37,412,791 Annual Vehicle Revenue Miles (VRM)
 2,351,316 Annual Vehicle Revenue Hours (VRH)
 824 Vehicles Operated in Maximum Service (VOMS)
 1,002 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

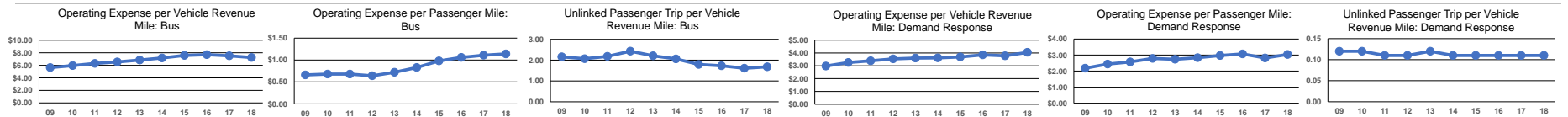
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	105	110	\$237,172	\$0	\$190,770	\$30,106	\$458,048
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	387	-	\$43,306,113	\$6,689,897	\$21,192,121	\$5,548,685	\$76,736,816
Vanpool	-	220	\$0	\$0	\$0	\$3,334	\$3,334
Total	492	332	\$43,543,285	\$6,689,897	\$21,382,891	\$5,582,125	\$77,198,198

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$39,515,245	\$1,968,292	\$458,048	12,999,804	1,069,601	9,765,755	535,782	0.0	270	215	20.4%	4.7
Demand Response - Taxi	\$172,303	\$16,078	\$0	46,013	6,266	45,915	3,900	0.0	2	2	0.0%	0.0
Bus	\$165,289,595	\$18,624,968	\$76,736,816	144,597,977	38,312,659	22,837,350	1,710,236	0.0	508	387	23.8%	3.9
Vanpool	\$1,494,985	\$2,555,355	\$3,334	25,693,681	522,277	4,763,771	101,398	0.0	222	220	0.9%	0.9
Total	\$206,472,128	\$23,164,693	\$77,198,198	183,337,475	39,910,803	37,412,791	2,351,316	0.0	1,002	824	17.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.05	\$73.75	\$3.04	\$36.94
Demand Response - Taxi	\$3.75	\$44.18	\$3.74	\$27.50
Bus	\$7.24	\$96.65	\$1.14	\$4.31
Vanpool	\$0.31	\$14.74	\$0.06	\$2.86
Total	\$5.52	\$87.81	\$1.13	\$5.17

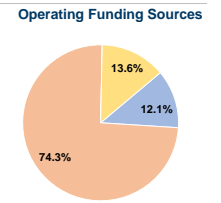


Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

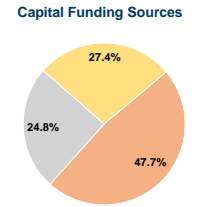
Sources of Operating Funds Expended

Fares and Directly Generated	\$27,199,794	12.1%
Local Funds	\$166,701,748	74.3%
State Funds	\$0	0.0%
Federal Assistance	\$30,391,818	13.6%
Total Operating Funds Expended	\$224,293,360	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$36,860,673	47.7%
State Funds	\$19,147,463	24.8%
Federal Assistance	\$21,190,062	27.4%
Total Capital Funds Expended	\$77,198,198	100.0%



Summary of Operating Expenses (OE)

Labor	\$155,319,243	75.2%
Materials and Supplies	\$18,813,073	9.1%
Purchased Transportation	\$14,119,998	6.8%
Other Operating Expenses	\$18,219,814	8.8%
Total Operating Expenses	\$206,472,128	100.0%
Reconciling OE Cash Expenditures	\$17,821,232	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX
 90 Square Miles
 172,378 Population
 196 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics

99 Square Miles
 173,192 Population

Service Consumption

5,092,845 Annual Passenger Miles (PMT)
 1,295,788 Annual Unlinked Trips (UPT)
 4,480 Average Weekday Unlinked Trips
 3,035 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,230,989 Annual Vehicle Revenue Miles (VRM)
 78,629 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60012
 Reporter Type: Full Reporter

Financial Information

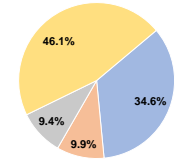
Sources of Operating Funds Expended

Fares and Directly Generated	\$2,223,707	34.6%
Local Funds	\$633,574	9.9%
State Funds	\$607,223	9.4%
Federal Assistance	\$2,965,992	46.1%
Total Operating Funds Expended	\$6,430,496	100.0%

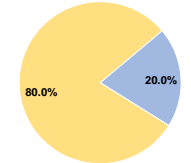
Sources of Capital Funds Expended

Fares and Directly Generated	\$3,840	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,358	80.0%
Total Capital Funds Expended	\$19,198	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,984,880	62.0%
Materials and Supplies	\$1,404,734	21.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,040,882	16.2%
Total Operating Expenses	\$6,430,496	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	-	\$0	\$19,198	\$0	\$0	
Bus	18	-	\$0	\$0	\$0	\$0	\$0	
Total	32	-	\$0	\$19,198	\$0	\$0	\$19,198	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,290,905	\$152,638	\$19,198	460,280	64,880	450,949	25,966	0.0	31	14	54.8%	8.7
Bus	\$5,139,591	\$1,189,540	\$0	4,632,565	1,230,908	780,040	52,663	0.0	21	18	14.3%	8.7
Total	\$6,430,496	\$1,342,178	\$19,198	5,092,845	1,295,788	1,230,989	78,629	0.0	52	32	38.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.86	\$49.72	Demand Response	\$2.80	\$19.90	0.1	2.5
Bus	\$6.59	\$97.59	Bus	\$1.11	\$4.18	1.6	23.4
Total	\$5.22	\$81.78	Total	\$1.26	\$4.96	1.1	16.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Port Arthur, TX
106 **Square Miles**
153,150 **Population**
215 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
57,755 **Population**

Service Consumption

101,043 **Annual Unlinked Trips (UPT)**

Service Supplied

342,222 **Annual Vehicle Revenue Miles (VRM)**
22,372 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60013
Reporter Type: Reduced Reporter

Financial Information

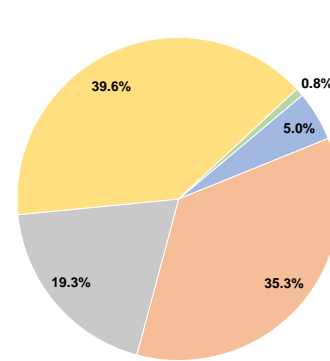
Sources of Operating Funds Expended

Fare Revenues	\$110,074	5.0%
Local Funds	\$779,357	35.3%
State Funds	\$425,582	19.3%
Federal Assistance	\$875,017	39.6%
Other Funds	\$17,788	0.8%
Total Operating Funds Expended	\$2,207,818	100.0%

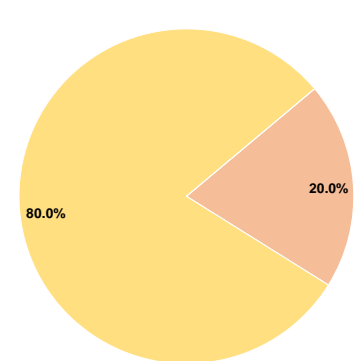
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,706	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,825	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,531	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$448,222	\$33,758	\$4,706	16,795	111,945	8,381	6.7
Bus	5	-	\$1,759,596	\$76,316	\$18,825	84,248	230,277	13,991	8.5
Total	9	-	\$2,207,818	\$110,074	\$23,531	101,043	342,222	22,372	

Performance Measures

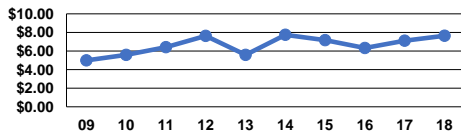
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$53.48
Bus	\$7.64	\$125.77
Total	\$6.45	\$98.69

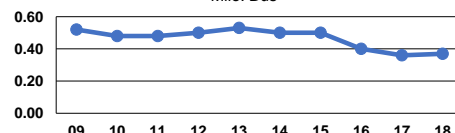
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.69	0.2	2.0
Bus	\$20.89	0.4	6.0
Total	\$21.85	0.3	4.5

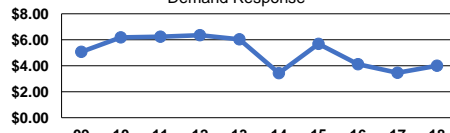
Operating Expense per Vehicle Revenue Mile: Bus



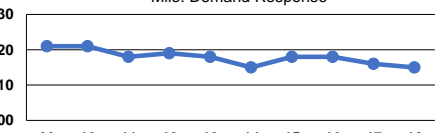
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Brownsville, TX
82 Square Miles
217,585 Population
164 Pop. Rank out of 498 UZAs
Other UZAs Served
57 McAllen, TX, 0 Texas Non-UZA

Service Consumption

12,504,691 Annual Passenger Miles (PMT)
1,582,769 Annual Unlinked Trips (UPT)
5,168 Average Weekday Unlinked Trips
4,296 Average Saturday Unlinked Trips
403 Average Sunday Unlinked Trips

Database Information

NTDID: 60014
Reporter Type: Full Reporter

Service Area Statistics

164 Square Miles
181,860 Population

Service Supplied

1,543,303 Annual Vehicle Revenue Miles (VRM)
93,844 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,062,024	26.1%
Local Funds	\$2,190,626	27.7%
State Funds	\$563,947	7.1%
Federal Assistance	\$3,087,997	39.1%

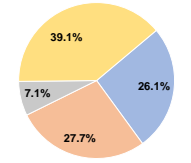
Total Operating Funds Expended \$7,904,594 100.0%

Sources of Capital Funds Expended

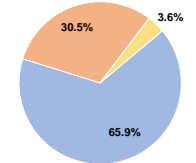
Fares and Directly Generated	\$178,113	65.9%
Local Funds	\$82,446	30.5%
State Funds	\$0	0.0%
Federal Assistance	\$9,597	3.6%

Total Capital Funds Expended \$270,156 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,461,400	43.8%
Materials and Supplies	\$945,726	12.0%
Purchased Transportation	\$1,185,860	15.0%
Other Operating Expenses	\$2,311,608	29.2%
Total Operating Expenses	\$7,904,594	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

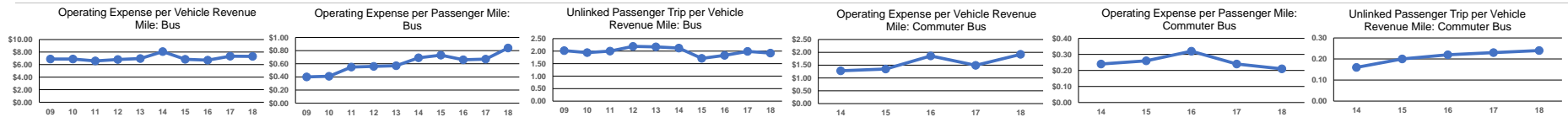
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	6	\$0	\$0	\$0	\$0	
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$0	\$0	\$185,185	\$84,971	\$270,156	
Total	24	6	\$0	\$0	\$185,185	\$84,971	\$270,156	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,255,150	\$346,661	\$0	6,016,069	156,404	655,273	19,843	0.0	8	6	25.0%	5.6
Demand Response	\$1,344,958	\$34,744	\$0	148,925	31,126	162,747	14,929	0.0	9	8	11.1%	3.8
Bus	\$5,304,486	\$890,916	\$270,156	6,339,697	1,395,239	725,283	59,072	0.0	23	16	30.4%	10.4
Total	\$7,904,594	\$1,272,321	\$270,156	12,504,691	1,582,769	1,543,303	93,844	0.0	40	30	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.92	\$63.25	\$0.21	\$8.03	0.2	7.9
Demand Response	\$8.26	\$90.09	\$9.03	\$43.21	0.2	2.1
Bus	\$7.31	\$89.80	\$0.84	\$3.80	1.9	23.6
Total	\$5.12	\$84.23	\$0.63	\$4.99	1.0	16.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Galveston dba City of Galveston Island Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Galveston, TX
12 **Square Miles**
54,770 **Population**
602 **Pop. Rank out of 498 UZAs**

Other UZAs Served

293 Texas City, TX, 7 Houston, TX, 602 Galveston, TX

Service Area Statistics

32 **Square Miles**
47,743 **Population**

Service Consumption

636,315 **Annual Unlinked Trips (UPT)**

Service Supplied

776,718 **Annual Vehicle Revenue Miles (VRM)**
56,402 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60015

Reporter Type: Reduced Reporter

Financial Information

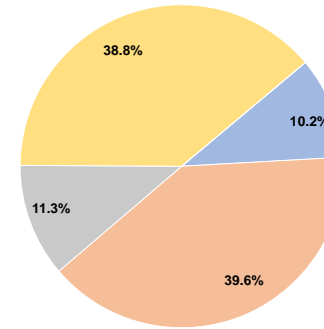
Sources of Operating Funds Expended

Fare Revenues	\$506,466	10.2%
Local Funds	\$1,963,793	39.6%
State Funds	\$562,317	11.3%
Federal Assistance	\$1,922,726	38.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,955,302	100.0%

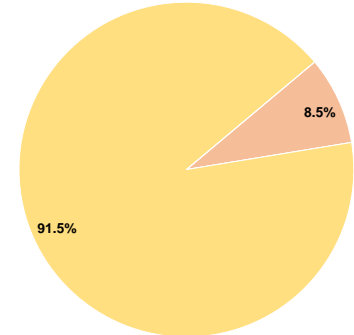
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,588	8.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,327,292	91.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,450,880	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	8	-	\$1,666,163	\$206,017	\$0	176,606	220,592	9,937	0.0
Demand Response	4	-	\$484,969	\$27,594	\$0	20,993	85,748	9,246	5.8
Demand Response - Taxi	-	8	\$97,287	\$25,906	\$0	12,953	44,247	2,863	0.0
Bus	8	-	\$2,609,945	\$246,949	\$1,450,880	425,763	426,131	34,356	4.0
Total	20	8	\$4,858,364	\$506,466	\$1,450,880	636,315	776,718	56,402	

Performance Measures

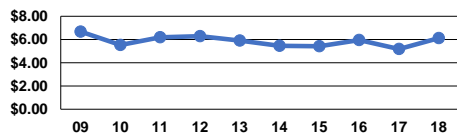
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.55	\$167.67
Demand Response	\$5.66	\$52.45
Demand Response - Taxi	\$2.20	\$33.98
Bus	\$6.12	\$75.97
Total	\$6.25	\$86.14

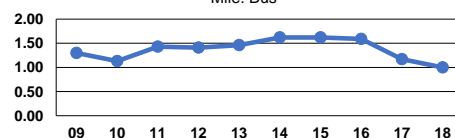
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.43	0.8	17.8
Demand Response	\$23.10	0.2	2.3
Demand Response - Taxi	\$7.51	0.3	4.5
Bus	\$6.13	1.0	12.4
Total	\$7.64	0.8	11.3

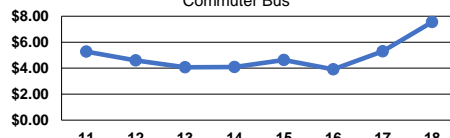
Operating Expense per Vehicle Revenue Mile: Bus



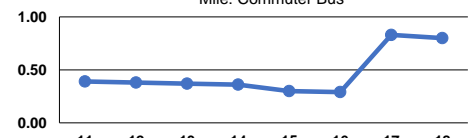
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Beaumont dba Beaumont Municipal Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Beaumont, TX
 92 Square Miles
 147,922 Population
 222 Pop. Rank out of 498 UZAs

Service Consumption

1,492,299 Annual Passenger Miles (PMT)
 437,509 Annual Unlinked Trips (UPT)
 1,537 Average Weekday Unlinked Trips
 949 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60016
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$437,901 8.4%
 Local Funds \$2,162,158 41.2%
 State Funds \$503,785 9.6%
 Federal Assistance \$2,139,995 40.8%

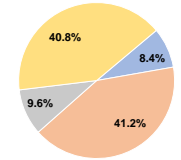
Total Operating Funds Expended \$5,243,839 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

41 Square Miles
 82,731 Population

Service Supplied

851,363 Annual Vehicle Revenue Miles (VRM)
 63,181 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	12	\$0	\$0	\$0	\$0	\$0	
Total	-	18	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

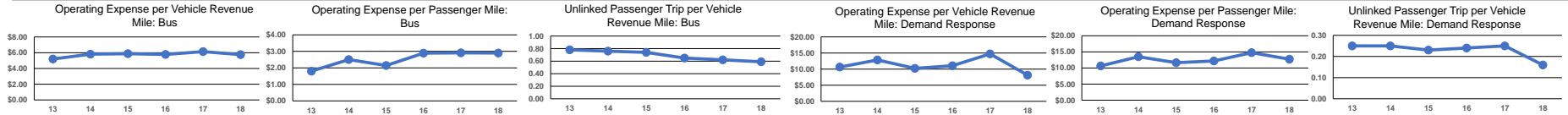
Labor	\$17,131	0.3%
Materials and Supplies	\$100	0.0%
Purchased Transportation	\$5,226,008	99.7%
Other Operating Expenses	\$600	0.0%
Total Operating Expenses	\$5,243,839	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,188,573	\$49,513	\$0	93,295	23,036	146,303	11,414	0.0	8	6	25.0%	8.0
Bus	\$4,055,266	\$388,388	\$0	1,399,004	414,473	705,060	51,767	0.0	18	12	33.3%	8.6
Total	\$5,243,839	\$437,901	\$0	1,492,299	437,509	851,363	63,181	0.0	26	18	30.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.12	\$104.13	\$12.74	\$51.60	0.2	2.0
Bus	\$5.75	\$78.34	\$2.90	\$9.78	0.6	8.0
Total	\$6.16	\$83.00	\$3.51	\$11.99	0.5	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Oklahoma Transportation and Parking Authority dba EMBARK

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
 411 Square Miles
 861,505 Population
 51 Pop. Rank out of 498 UZAs

Service Consumption

15,451,096 Annual Passenger Miles (PMT)
 3,031,321 Annual Unlinked Trips (UPT)
 10,995 Average Weekday Unlinked Trips¹
 4,561 Average Saturday Unlinked Trips¹
 47 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60017
 Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
 650,221 Population

Service Supplied

3,436,915 Annual Vehicle Revenue Miles (VRM)
 219,382 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	2	\$5,958	\$0	\$0	\$0	\$5,958	
Bus	49	-	\$5,590,916	\$0	\$676,104	\$0	\$6,267,020	
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0	
Total	66	9	\$5,596,874	\$0	\$676,104	\$0	\$6,272,978	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$2,961,622	\$190,898	\$0	474,335	53,155	529,401	30,276	0.0	22	17	22.7%	4.5
Demand Response - Taxi	\$79,580	\$53,964	\$0	41,605	6,936	33,769	1,911	0.0	5	5	0.0%	0.0
Ferryboat	\$756,885	\$24,525	\$5,958	21,082	8,870	3,650	901	12.9	3	2	33.3%	10.3
Bus	\$20,905,971	\$2,356,574	\$6,267,020	14,805,352	2,958,863	2,839,255	185,432	0.0	60	49	18.3%	5.5
Vanpool	\$16,249	\$13,392	\$0	108,722	3,497	30,840	862	0.0	2	2	0.0%	1.0
Total	\$24,720,307	\$2,639,353	\$6,272,978	15,451,096	3,031,321	3,436,915	219,382	12.9	92	75	18.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.59	\$97.82
Demand Response - Taxi	\$2.36	\$41.64
Ferryboat	\$207.37	\$840.05
Bus	\$7.36	\$112.74
Vanpool	\$0.53	\$18.85
Total	\$7.19	\$112.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.24	\$55.72	0.1	1.8
Demand Response - Taxi	\$1.91	\$11.47	0.2	3.6
Ferryboat	\$35.90	\$85.33	2.4	9.8
Bus	\$1.41	\$7.07	1.0	16.0
Vanpool	\$0.15	\$4.65	0.1	4.1
Total	\$1.60	\$8.15	0.9	13.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,247,876 13.1%
 Local Funds \$14,180,925 57.3%
 State Funds \$913,783 3.7%
 Federal Assistance \$6,413,485 25.9%

Total Operating Funds Expended \$24,756,069 100.0%

Sources of Capital Funds Expended

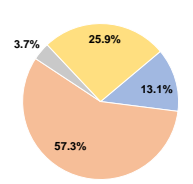
Fares and Directly Generated \$0 0.0%
 Local Funds \$56,447,267 92.6%
 State Funds \$154,586 0.3%
 Federal Assistance \$4,363,171 7.2%

Total Capital Funds Expended \$60,965,024 100.0%

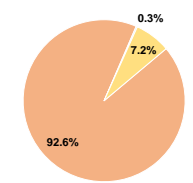
Summary of Operating Expenses (OE)

Labor \$17,266,425 69.8%
 Materials and Supplies \$3,370,134 13.6%
 Purchased Transportation \$731,747 3.0%
 Other Operating Expenses \$3,352,001 13.6%
Total Operating Expenses \$24,720,307 100.0%
 Reconciling OE Cash Expenditures \$35,762
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Tulsa, OK
 336 Square Miles
 655,479 Population
 62 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oklahoma Non-UZA

Service Consumption

15,706,533 Annual Passenger Miles (PMT)
 2,882,732 Annual Unlinked Trips (UPT)
 10,138 Average Weekday Unlinked Trips
 4,913 Average Saturday Unlinked Trips
 913 Average Sunday Unlinked Trips

Database Information

NTDID: 60018
 Reporter Type: Full Reporter

Service Area Statistics

254 Square Miles
 512,397 Population

Service Supplied

3,773,603 Annual Vehicle Revenue Miles (VRM)
 248,317 Annual Vehicle Revenue Hours (VRH)
 92 Vehicles Operated in Maximum Service (VOMS)
 121 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

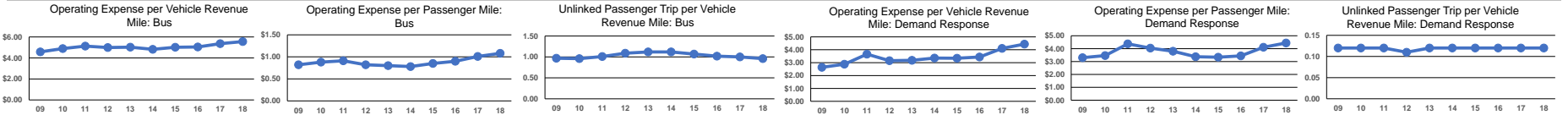
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	-	28	\$1,616,032	\$0	\$0	\$0	\$1,616,032	
Bus	52	12	\$0	\$188,916	\$153,773	\$24,075	\$366,764	
Total	52	40	\$1,616,032	\$188,916	\$153,773	\$24,075	\$1,982,796	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$3,966,147	\$311,565	\$1,616,032	893,816	106,788	893,748	51,438	0.0	42	28	33.3%	3.6
Bus	\$16,020,667	\$2,457,999	\$366,764	14,812,717	2,775,944	2,879,855	196,879	0.0	79	64	19.0%	8.1
Total	\$19,986,814	\$2,769,564	\$1,982,796	15,706,533	2,882,732	3,773,603	248,317	0.0	121	92	24.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.44	\$77.11	\$4.44	\$37.14	0.1	2.1
Bus	\$5.56	\$81.37	\$1.08	\$5.77	1.0	14.1
Total	\$5.30	\$80.49	\$1.27	\$6.93	0.8	11.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,699,150 18.5%
 Local Funds \$8,616,341 43.1%
 State Funds \$1,150,000 5.8%
 Federal Assistance \$6,521,323 32.6%

Total Operating Funds Expended \$19,986,814 100.0%

Sources of Capital Funds Expended

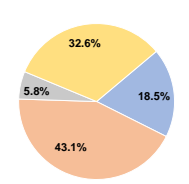
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,049,443 52.9%
 State Funds \$0 0.0%
 Federal Assistance \$933,353 47.1%

Total Capital Funds Expended \$1,982,796 100.0%

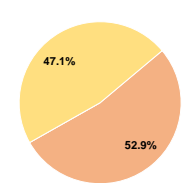
Summary of Operating Expenses (OE)

Labor \$12,182,074 61.0%
 Materials and Supplies \$2,599,626 13.0%
 Purchased Transportation \$2,912,962 14.6%
 Other Operating Expenses \$2,292,152 11.5%
Total Operating Expenses \$19,986,814 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption

35,124,037 Annual Passenger Miles (PMT)
 9,922,783 Annual Unlinked Trips (UPT)
 33,396 Average Weekday Unlinked Trips
 18,142 Average Saturday Unlinked Trips
 9,772 Average Sunday Unlinked Trips

Database Information

NTDID: 60019
 Reporter Type: Full Reporter

Service Area Statistics

235 Square Miles
 661,629 Population

Service Supplied

7,484,393 Annual Vehicle Revenue Miles (VRM)
 529,778 Annual Vehicle Revenue Hours (VRH)
 193 Vehicles Operated in Maximum Service (VOMS)
 233 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	62	-	\$2,208,129	\$0	\$0	\$0	\$2,208,129	
Bus	131	-	\$0	\$325,439	\$2,741,912	\$454,034	\$3,521,385	
Total	193	-	\$2,208,129	\$325,439	\$2,741,912	\$454,034	\$5,729,514	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,388,142	\$397,848	\$2,208,129	2,249,258	263,207	2,142,818	126,180	0.0	78	62	20.5%	2.5
Bus	\$42,812,779	\$3,247,931	\$3,521,385	32,874,779	9,659,576	5,341,575	403,598	0.0	155	131	15.5%	8.7
Total	\$52,200,921	\$3,645,779	\$5,729,514	35,124,037	9,922,783	7,484,393	529,778	0.0	233	193	17.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.38	\$74.40	\$4.17	\$35.67
Bus	\$8.02	\$106.08	\$1.30	\$4.43
Total	\$6.97	\$98.53	\$1.49	\$5.26



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,119,538 7.9%
 Local Funds \$46,203,090 88.5%
 State Funds \$0 0.0%
 Federal Assistance \$1,878,293 3.6%

Total Operating Funds Expended \$52,200,921 100.0%

Sources of Capital Funds Expended

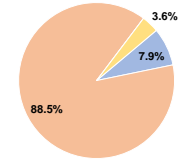
Fares and Directly Generated \$0 0.0%
 Local Funds \$9,260,183 21.3%
 State Funds \$0 0.0%
 Federal Assistance \$34,176,098 78.7%

Total Capital Funds Expended \$43,436,281 100.0%

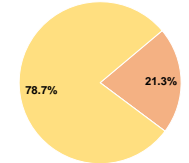
Summary of Operating Expenses (OE)

Labor \$35,428,350 67.9%
 Materials and Supplies \$10,344,783 19.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$6,427,788 12.3%
Total Operating Expenses \$52,200,921 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Capital Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
 367 Square Miles
 594,309 Population
 68 Pop. Rank out of 498 UZAs

Service Consumption

15,178,347 Annual Passenger Miles (PMT)
 3,962,488 Annual Unlinked Trips (UPT)
 13,457 Average Weekday Unlinked Trips
 5,534 Average Saturday Unlinked Trips
 4,075 Average Sunday Unlinked Trips

Database Information

NTDID: 60022
 Reporter Type: Full Reporter

Service Area Statistics

211 Square Miles
 367,124 Population

Service Supplied

3,930,254 Annual Vehicle Revenue Miles (VRM)
 297,352 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0	
Bus	59	-	\$4,574,076	\$0	\$0	\$0	\$4,574,076	
Total	59	19	\$4,574,076	\$0	\$0	\$0	\$4,574,076	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,181,899	\$98,373	\$0	991,026	87,464	694,198	46,564	0.0	22	19	13.6%	3.7
Bus	\$25,246,305	\$2,060,169	\$4,574,076	14,187,321	3,875,024	3,236,056	250,788	0.0	72	59	18.1%	4.1
Total	\$28,428,204	\$2,158,542	\$4,574,076	15,178,347	3,962,488	3,930,254	297,352	0.0	94	78	17.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.58	\$68.33	\$3.21	0.1
Bus	\$7.80	\$100.67	\$1.78	1.2
Total	\$7.23	\$95.60	\$1.87	1.0



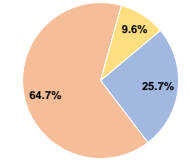
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,380,668	25.7%
Local Funds	\$18,554,806	64.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,745,963	9.6%
Total Operating Funds Expended	\$28,681,437	100.0%

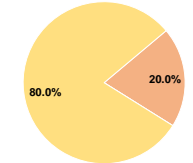
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$914,815	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,659,261	80.0%
Total Capital Funds Expended	\$4,574,076	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$17,040,973	59.9%
Materials and Supplies	\$3,392,049	11.9%
Purchased Transportation	\$2,482,785	8.7%
Other Operating Expenses	\$5,512,397	19.4%
Total Operating Expenses	\$28,428,204	100.0%
Reconciling OE Cash Expenditures	\$253,233	
Purchased Transportation (Reported Separately)	\$0	

City of Lake Charles dba Lake Charles Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Charles, LA
127 **Square Miles**
143,440 **Population**
228 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
73,474 **Population**

Service Consumption

279,018 **Annual Unlinked Trips (UPT)**

Service Supplied

218,243 **Annual Vehicle Revenue Miles (VRM)**
16,975 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60023

Reporter Type: Reduced Reporter

Financial Information

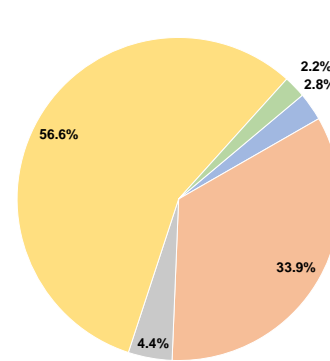
Sources of Operating Funds Expended

Fare Revenues	\$87,384	2.8%
Local Funds	\$1,048,270	33.9%
State Funds	\$135,749	4.4%
Federal Assistance	\$1,749,788	56.6%
Other Funds	\$68,402	2.2%
Total Operating Funds Expended	\$3,089,593	100.0%

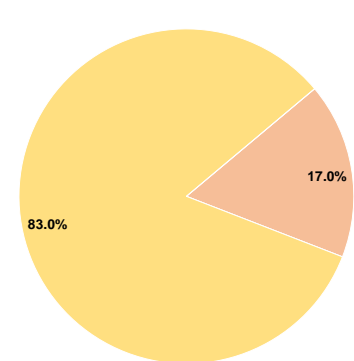
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$201,156	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$982,009	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,183,165	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$772,398	\$5,027	\$295,791	5,027	50,012	4,038	4.0
Bus	5	-	\$2,317,195	\$82,357	\$887,374	273,991	168,231	12,937	5.7
Total	7	-	\$3,089,593	\$87,384	\$1,183,165	279,018	218,243	16,975	

Performance Measures

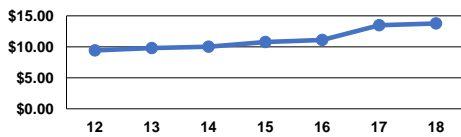
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.44	\$191.28
Bus	\$13.77	\$179.11
Total	\$14.16	\$182.01

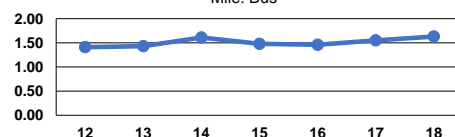
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$153.65	0.1	1.2
Bus	\$8.46	1.6	21.2
Total	\$11.07	1.3	16.4

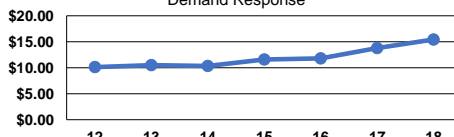
Operating Expense per Vehicle Revenue Mile: Bus



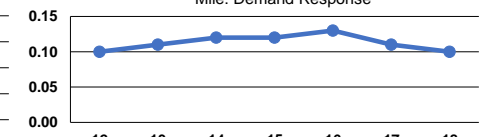
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Shreveport dba Shreveport Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Shreveport, LA
 185 Square Miles
 298,317 Population
 126 Pop. Rank out of 498 UZAs

Service Consumption
 16,364,219 Annual Passenger Miles (PMT)
 2,588,618 Annual Unlinked Trips (UPT)
 9,056 Average Weekday Unlinked Trips
 4,358 Average Saturday Unlinked Trips
 1,296 Average Sunday Unlinked Trips

Database Information
 NTDID: 60024
 Reporter Type: Full Reporter

Service Area Statistics
 61 Square Miles
 275,213 Population

Service Supplied
 2,937,119 Annual Vehicle Revenue Miles (VRM)
 191,752 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	19	-	\$485,874	\$0	\$0	\$0	\$485,874
Bus	41	-	\$0	\$179,176	\$518,255	\$243,225	\$940,656
Total	60	-	\$485,874	\$179,176	\$518,255	\$243,225	\$1,426,530

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,619,598	\$154,058	\$485,874	635,372	64,750	658,761	41,308	0.0	21	19	9.5%	4.2
Bus	\$11,439,078	\$1,650,260	\$940,656	15,728,847	2,523,868	2,278,358	150,444	0.0	48	41	14.6%	3.6
Total	\$13,058,676	\$1,804,318	\$1,426,530	16,364,219	2,588,618	2,937,119	191,752	0.0	69	60	13.0%	

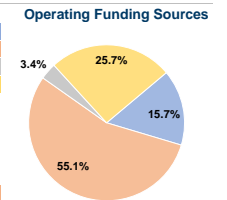
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.46	\$39.21	Demand Response	\$2.55	\$25.01	0.1	1.6
Bus	\$5.02	\$76.04	Bus	\$0.73	\$4.53	1.1	16.8
Total	\$4.45	\$68.10	Total	\$0.80	\$5.04	0.9	13.5

Financial Information

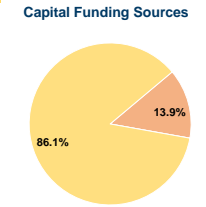
Sources of Operating Funds Expended

Fares and Directly Generated	\$2,054,718	15.7%
Local Funds	\$7,202,302	55.1%
State Funds	\$449,368	3.4%
Federal Assistance	\$3,354,498	25.7%
Total Operating Funds Expended	\$13,060,886	100.0%



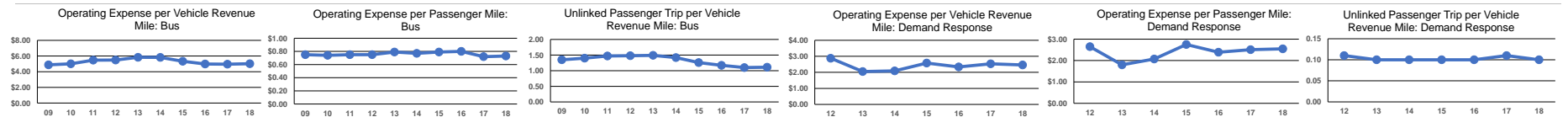
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$198,545	13.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,227,985	86.1%
Total Capital Funds Expended	\$1,426,530	100.0%



Summary of Operating Expenses (OE)

Labor	\$9,109,521	69.8%
Materials and Supplies	\$2,195,744	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,753,411	13.4%
Total Operating Expenses	\$13,058,676	100.0%
Reconciling OE Cash Expenditures	\$2,210	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Alexandria, LA
66 **Square Miles**
82,804 **Population**
346 **Pop. Rank out of 498 UZAs**

Service Area Statistics

28 **Square Miles**
62,924 **Population**

Service Consumption

577,510 **Annual Unlinked Trips (UPT)**

Service Supplied

533,374 **Annual Vehicle Revenue Miles (VRM)**
39,769 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60025

Reporter Type: Reduced Reporter

Financial Information

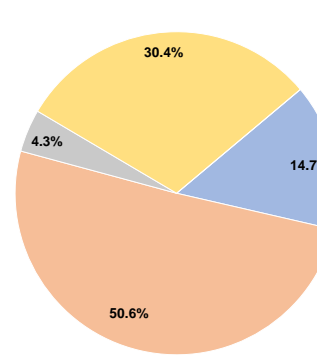
Sources of Operating Funds Expended

Fare Revenues	\$433,525	14.7%
Local Funds	\$1,491,058	50.6%
State Funds	\$125,975	4.3%
Federal Assistance	\$895,853	30.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,946,411	100.0%

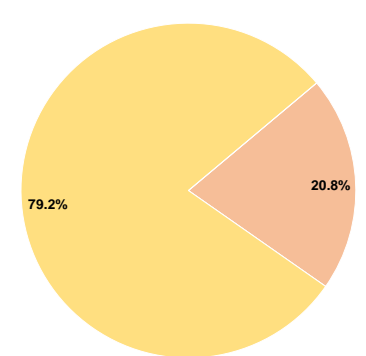
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$187,858	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$714,623	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$902,481	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$409,954	\$13,035	\$10,435	16,712	62,849	5,944	3.0
Bus	8	-	\$2,536,457	\$420,490	\$892,046	560,798	470,525	33,825	5.8
Total	10	-	\$2,946,411	\$433,525	\$902,481	577,510	533,374	39,769	

Performance Measures

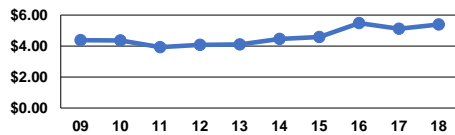
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.52	\$68.97
Bus	\$5.39	\$74.99
Total	\$5.52	\$74.09

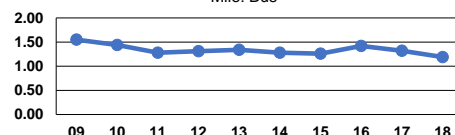
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.53	0.3	2.8
Bus	\$4.52	1.2	16.6
Total	\$5.10	1.1	14.5

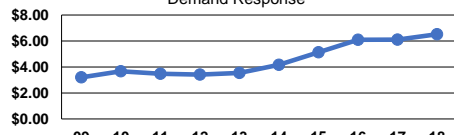
Operating Expense per Vehicle Revenue Mile: Bus



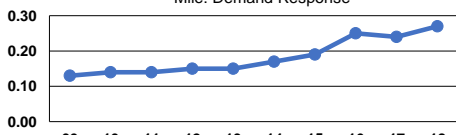
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Monroe dba Monroe Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA
82 **Square Miles**
116,533 **Population**
272 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
49,601 **Population**

Service Consumption

930,134 **Annual Unlinked Trips (UPT)**

Service Supplied

656,045 **Annual Vehicle Revenue Miles (VRM)**
44,744 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60026

Reporter Type: Reduced Reporter

Financial Information

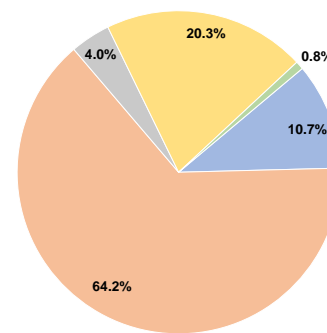
Sources of Operating Funds Expended

Fare Revenues	\$543,880	10.7%
Local Funds	\$3,260,744	64.2%
State Funds	\$204,338	4.0%
Federal Assistance	\$1,031,021	20.3%
Other Funds	\$41,600	0.8%
Total Operating Funds Expended	\$5,081,583	100.0%

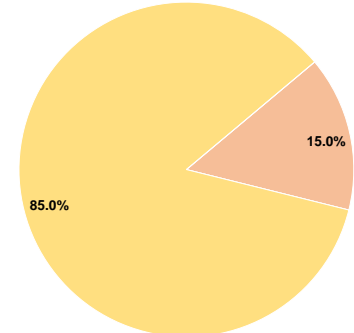
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$328,944	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,864,014	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,192,958	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$322,522	\$18,127	\$0	8,762	58,898	5,527	2.8
Bus	13	-	\$4,759,061	\$525,753	\$2,192,958	921,372	597,147	39,217	7.4
Total	16	-	\$5,081,583	\$543,880	\$2,192,958	930,134	656,045	44,744	

Performance Measures

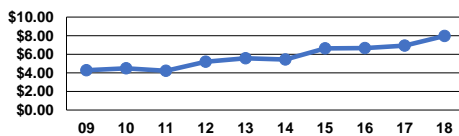
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$58.35
Bus	\$7.97	\$121.35
Total	\$7.75	\$113.57

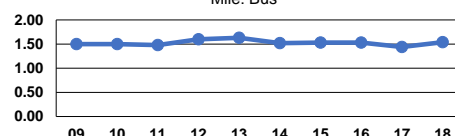
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.81	0.1	1.6
Bus	\$5.17	1.5	23.5
Total	\$5.46	1.4	20.8

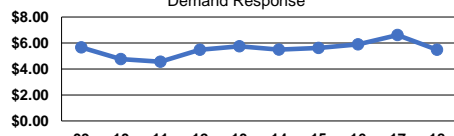
Operating Expense per Vehicle Revenue Mile: Bus



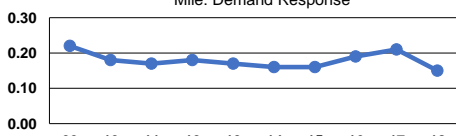
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

New Orleans Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

56,133,725 Annual Passenger Miles (PMT)
 18,981,661 Annual Unlinked Trips (UPT)
 56,815 Average Weekday Unlinked Trips
 42,428 Average Saturday Unlinked Trips
 40,679 Average Sunday Unlinked Trips

Database Information

NTDID: 60032
 Reporter Type: Full Reporter

Service Area Statistics

75 Square Miles
 369,250 Population

Service Supplied

8,025,199 Annual Vehicle Revenue Miles (VRM)
 779,149 Annual Vehicle Revenue Hours (VRH)
 165 Vehicles Operated in Maximum Service (VOMS)
 252 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

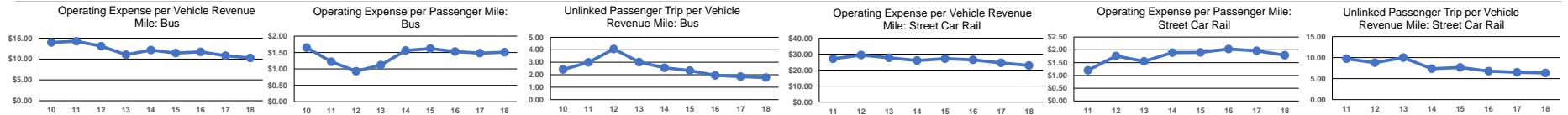
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	42	\$0	\$13,599	\$0	\$8,227	
Ferryboat	-	2	\$6,536,231	\$0	\$0	\$611,880	\$7,148,111	
Bus	-	90	\$509,442	\$626,191	\$59,475	\$3,368,944	\$4,564,052	
Street Car Rail	-	31	\$0	\$1,172,160	\$251,466	\$260,291	\$1,683,917	
Total	-	165	\$7,045,673	\$1,811,950	\$310,941	\$4,249,342	\$13,417,906	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,929,254	\$420,197	\$21,826	1,722,218	228,735	1,157,336	116,065	0.0	51	42	17.7%	4.5
Ferryboat	\$7,384,693	\$1,901,002	\$7,148,111	527,146	1,054,291	21,178	10,591	2.0	3	2	33.3%	52.3
Bus	\$57,710,916	\$11,170,255	\$4,564,052	38,311,904	9,951,144	5,627,473	452,517	0.0	132	90	31.8%	8.3
Street Car Rail	\$27,933,362	\$6,611,262	\$1,683,917	15,572,457	7,747,491	1,219,212	199,976	26.9	66	31	53.0%	57.7
Total	\$105,958,225	\$20,102,716	\$13,417,906	56,133,725	18,981,661	8,025,199	779,149	28.9	252	165	34.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.17	\$111.40	Demand Response	\$7.51	0.2
Ferryboat	\$348.70	\$697.26	Ferryboat	\$14.01	49.8
Bus	\$10.26	\$127.53	Bus	\$1.51	1.8
Street Car Rail	\$22.91	\$139.68	Street Car Rail	\$1.79	6.4
Total	\$13.20	\$135.99	Total	\$1.89	2.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$22,355,766 19.3%
 Local Funds \$70,644,573 60.9%
 State Funds \$7,414,889 6.4%
 Federal Assistance \$15,514,224 13.4%

Total Operating Funds Expended \$115,929,452 100.0%

Sources of Capital Funds Expended

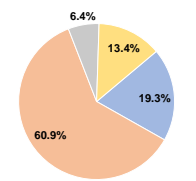
Fares and Directly Generated \$1,200,480 8.9%
 Local Funds \$0 0.0%
 State Funds \$1,434,191 10.7%
 Federal Assistance \$10,783,235 80.4%

Total Capital Funds Expended \$13,417,906 100.0%

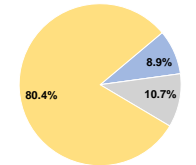
Summary of Operating Expenses (OE)

Labor \$337,890 0.3%
 Materials and Supplies \$7,238,421 6.8%
 Purchased Transportation \$84,537,322 79.8%
 Other Operating Expenses \$13,844,592 13.1%
Total Operating Expenses \$105,958,225 100.0%
 Reconciling OE Cash Expenditures \$9,971,227
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR
 258 Square Miles
 431,388 Population
 88 Pop. Rank out of 498 UZAs

Service Consumption

11,516,502 Annual Passenger Miles (PMT)
 2,351,440 Annual Unlinked Trips (UPT)
 7,970 Average Weekday Unlinked Trips
 4,511 Average Saturday Unlinked Trips
 1,629 Average Sunday Unlinked Trips

Database Information

NTDID: 60033
 Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
 165,730 Population

Service Supplied

3,241,898 Annual Vehicle Revenue Miles (VRM)
 211,246 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Other	Other		
Demand Response	21	-	\$5,119	\$21,405	\$0	\$0	\$26,524	
Bus	49	-	\$1,033,859	\$283,347	\$546,722	\$85,686	\$1,949,614	
Street Car Rail	3	-	\$173,858	\$0	\$1,556	\$0	\$175,414	
Total	73	-	\$1,212,836	\$304,752	\$548,278	\$85,686	\$2,151,552	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,186,908	\$232,341	\$26,524	753,182	93,484	757,771	39,471	0.0	24	21	12.5%	1.8
Bus	\$14,073,966	\$1,694,965	\$1,949,614	10,652,836	2,215,044	2,431,015	159,895	0.0	59	49	17.0%	6.9
Street Car Rail	\$985,393	\$53,453	\$175,414	110,484	42,912	53,112	11,880	3.8	5	3	40.0%	15.0
Total	\$17,246,267	\$1,980,759	\$2,151,552	11,516,502	2,351,440	3,241,898	211,246	3.8	88	73	17.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.89	\$55.41	\$2.90	\$23.39	0.1	2.4
Bus	\$5.79	\$88.02	\$1.32	\$6.35	0.9	13.9
Street Car Rail	\$18.55	\$82.95	\$8.92	\$22.96	0.8	3.6
Total	\$5.32	\$81.64	\$1.50	\$7.33	0.7	11.1

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,279,964 13.2%
 Local Funds \$12,141,298 70.3%
 State Funds \$310,000 1.8%
 Federal Assistance \$2,529,609 14.7%

Total Operating Funds Expended \$17,260,871 100.0%

Sources of Capital Funds Expended

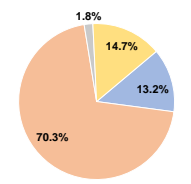
Fares and Directly Generated \$60,542 2.8%
 Local Funds \$0 0.0%
 State Funds \$399,393 18.6%
 Federal Assistance \$1,691,617 78.6%

Total Capital Funds Expended \$2,151,552 100.0%

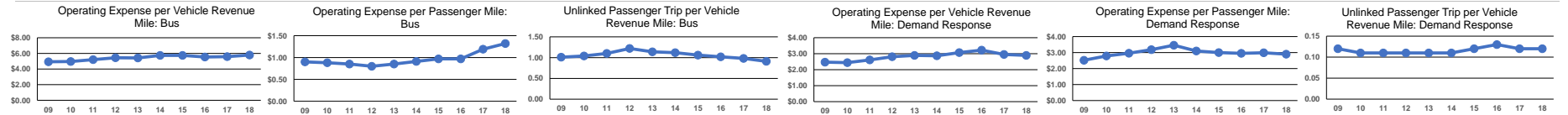
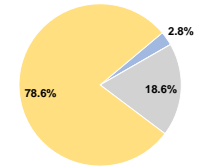
Summary of Operating Expenses (OE)

Labor \$12,782,466 74.1%
 Materials and Supplies \$2,154,960 12.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,308,841 13.4%
 Total Operating Expenses \$17,246,267 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Pine Bluff dba Pine Bluff Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pine Bluff, AR
37 **Square Miles**
53,495 **Population**
475 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
42,982 **Population**

Service Consumption

82,079 **Annual Unlinked Trips (UPT)**

Service Supplied

224,530 **Annual Vehicle Revenue Miles (VRM)**
16,348 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60034

Reporter Type: Reduced Reporter

Financial Information

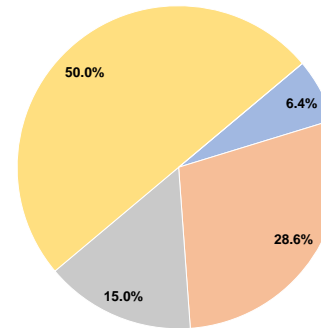
Sources of Operating Funds Expended

Fare Revenues	\$61,384	6.4%
Local Funds	\$275,131	28.6%
State Funds	\$144,803	15.0%
Federal Assistance	\$481,317	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$962,635	100.0%

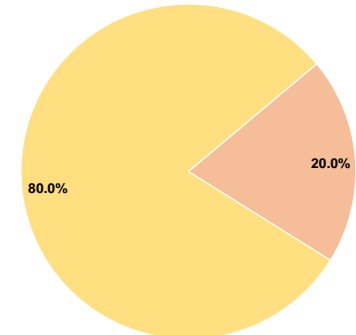
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,655	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$230,622	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$288,277	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$90,945	\$13,476	\$28,828	8,568	59,436	5,612	6.5
Bus	4	-	\$871,690	\$47,908	\$259,449	73,511	165,094	10,736	5.0
Total	6	-	\$962,635	\$61,384	\$288,277	82,079	224,530	16,348	

Performance Measures

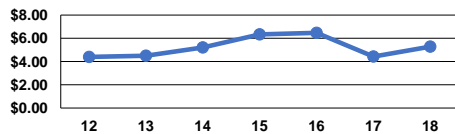
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$16.21
Bus	\$5.28	\$81.19
Total	\$4.29	\$58.88

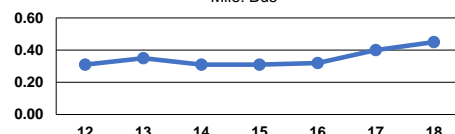
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.61	0.1	1.5
Bus	\$11.86	0.4	6.8
Total	\$11.73	0.4	5.0

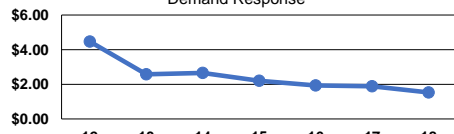
Operating Expense per Vehicle Revenue Mile: Bus



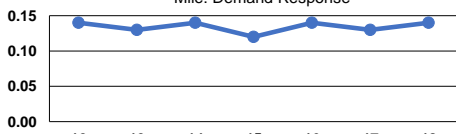
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Wichita Falls dba Falls Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita Falls, TX
50 **Square Miles**
99,437 **Population**
301 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

71 **Square Miles**
104,553 **Population**

Service Consumption

487,845 **Annual Unlinked Trips (UPT)**

Service Supplied

574,267 **Annual Vehicle Revenue Miles (VRM)**
37,333 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60035

Reporter Type: Reduced Reporter

Financial Information

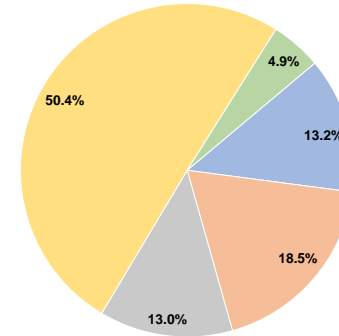
Sources of Operating Funds Expended

Fare Revenues	\$337,310	13.2%
Local Funds	\$473,237	18.5%
State Funds	\$331,101	13.0%
Federal Assistance	\$1,287,473	50.4%
Other Funds	\$126,123	4.9%
Total Operating Funds Expended	\$2,555,244	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$2,555,244	\$337,310	\$0	487,845	574,267	37,333	7.2
Total	8	-	\$2,555,244	\$337,310	\$0	487,845	574,267	37,333	

Performance Measures

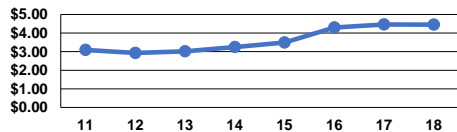
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.45	\$68.44
Total	\$4.45	\$68.44

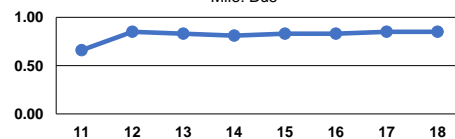
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.24	0.8	13.1
Total	\$5.24	0.8	13.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lafayette City-Parish Consolidated Government dba Lafayette Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Lafayette, LA
 179 Square Miles
 252,720 Population
 148 Pop. Rank out of 498 UZAs

Service Consumption
 8,549,140 Annual Passenger Miles (PMT)
 1,550,714 Annual Unlinked Trips (UPT)
 5,263 Average Weekday Unlinked Trips
 4,164 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60038
 Reporter Type: Full Reporter

Service Area Statistics
 49 Square Miles
 221,578 Population

Service Supplied
 1,055,351 Annual Vehicle Revenue Miles (VRM)
 77,236 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

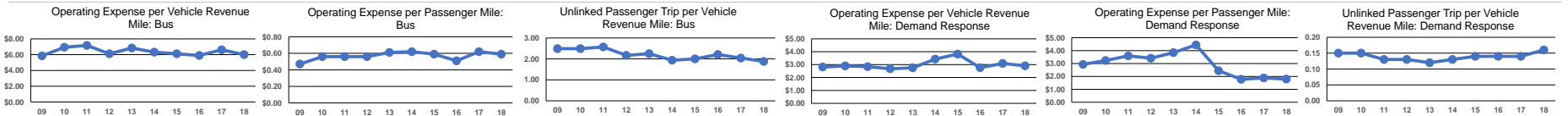
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Bus	15	-	\$142,360	\$24,820	\$0	\$0	\$167,180	
Total	15	6	\$142,360	\$24,820	\$0	\$0	\$167,180	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$734,110	\$54,402	\$0	410,008	39,893	251,896	25,812	0.0	9	6	33.3%	5.1
Bus	\$4,817,775	\$361,069	\$167,180	8,139,132	1,510,821	803,455	51,424	0.0	27	15	44.4%	7.7
Total	\$5,551,885	\$415,471	\$167,180	8,549,140	1,550,714	1,055,351	77,236	0.0	36	21	41.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.91	\$28.44	Demand Response	\$1.79	\$18.40	0.2	1.5
Bus	\$6.00	\$93.69	Bus	\$0.59	\$3.19	1.9	29.4
Total	\$5.26	\$71.88	Total	\$0.65	\$3.58	1.5	20.1



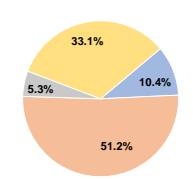
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$591,269	10.4%
Local Funds	\$2,924,680	51.2%
State Funds	\$301,396	5.3%
Federal Assistance	\$1,889,718	33.1%
Total Operating Funds Expended	\$5,707,063	100.0%

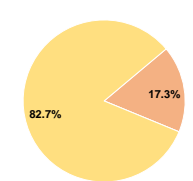
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$28,975	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$138,205	82.7%
Total Capital Funds Expended	\$167,180	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,149,369	38.7%
Materials and Supplies	\$1,049,023	18.9%
Purchased Transportation	\$717,481	12.9%
Other Operating Expenses	\$1,636,012	29.5%
Total Operating Expenses	\$5,551,885	100.0%
Reconciling OE Cash Expenditures	\$155,178	
Purchased Transportation (Reported Separately)	\$0	

City of Abilene dba CityLink Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Abilene, TX
55 **Square Miles**
110,421 **Population**
282 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

110 **Square Miles**
120,099 **Population**

Service Consumption

381,417 **Annual Unlinked Trips (UPT)**

Service Supplied

801,037 **Annual Vehicle Revenue Miles (VRM)**
59,116 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60040

Reporter Type: Reduced Reporter

Financial Information

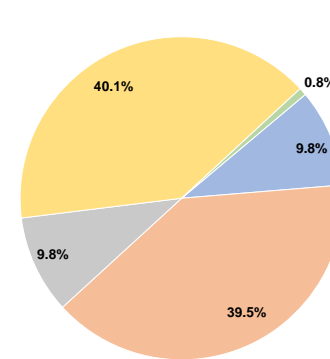
Sources of Operating Funds Expended

Fare Revenues	\$386,931	9.8%
Local Funds	\$1,559,807	39.5%
State Funds	\$388,725	9.8%
Federal Assistance	\$1,582,259	40.1%
Other Funds	\$30,137	0.8%
Total Operating Funds Expended	\$3,947,859	100.0%

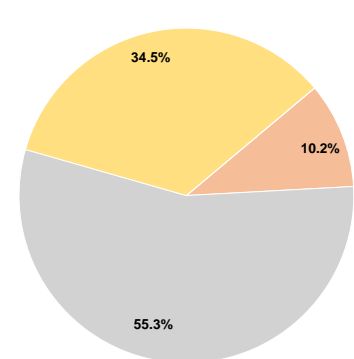
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,332	10.2%
State Funds	\$61,155	55.3%
Federal Assistance	\$38,097	34.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,584	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	18	-	\$2,244,291	\$227,960	\$46,975	70,704	439,687	32,257	6.0
Bus	12	-	\$1,703,568	\$158,971	\$63,609	310,713	361,350	26,859	10.1
Total	30	-	\$3,947,859	\$386,931	\$110,584	381,417	801,037	59,116	

Performance Measures

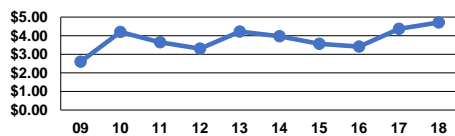
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$69.58
Bus	\$4.71	\$63.43
Total	\$4.93	\$66.78

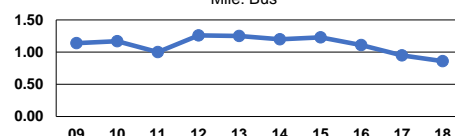
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.74	0.2	2.2
Bus	\$5.48	0.9	11.6
Total	\$10.35	0.5	6.5

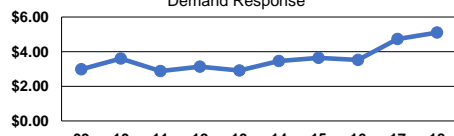
Operating Expense per Vehicle Revenue Mile: Bus



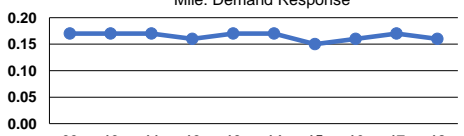
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

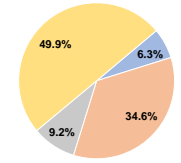
Service Consumption
 1,861,586 Annual Passenger Miles (PMT)
 206,547 Annual Unlinked Trips (UPT)
 367 Average Weekday Unlinked Trips¹
 37 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 60041
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$270,428 6.3%
 Local Funds \$1,487,589 34.6%
 State Funds \$393,198 9.2%
 Federal Assistance \$2,145,947 49.9%

Operating Funding Sources



Total Operating Funds Expended \$4,297,162 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Service Area Statistics
 199 Square Miles
 383,204 Population

Service Supplied
 1,203,189 Annual Vehicle Revenue Miles (VRM)
 73,893 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	28	\$0	\$0	\$0	\$0	\$0
Bus	-	2	\$0	\$0	\$0	\$0	\$0
Total	14	30	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Labor	\$1,816,523	55.2%
Materials and Supplies	\$141,488	4.3%
Purchased Transportation	\$1,208,612	36.7%
Other Operating Expenses	\$125,255	3.8%
Total Operating Expenses	\$3,291,878	100.0%
Reconciling OE Cash Expenditures	\$1,005,284	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response	\$1,471,136	\$58,183	\$0	263,194	33,731	241,460	17,408	0.0	24	14	41.7%	4.0
Demand Response - Taxi	\$1,637,402	\$199,640	\$0	1,540,731	158,026	939,892	55,136	0.0	28	28	0.0%	0.0
Bus	\$183,340	\$5,956	\$0	57,661	14,790	21,837	1,349	0.0	2	2	0.0%	0.0
Total	\$3,291,878	\$263,779	\$0	1,861,586	206,547	1,203,189	73,893	0.0	54	44	18.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.09	\$84.51	\$5.59	\$43.61
Demand Response - Taxi	\$1.74	\$29.70	\$1.06	\$10.36
Bus	\$8.40	\$135.91	\$3.18	\$12.40
Total	\$2.74	\$44.55	\$1.77	\$15.94



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
³Average Unlinked Trips not available for Demand Response Taxi.

Capital Metropolitan Transportation Authority dba Capital Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
 523 Square Miles
 1,362,416 Population
 37 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA, 26 San Antonio, TX, 479 San Marcos, TX, 163 Killeen, TX, 196 Waco, TX, 323 Temple, TX

Service Area Statistics

537 Square Miles
 1,261,412 Population

Service Consumption

163,899,442 Annual Passenger Miles (PMT)
 29,491,269 Annual Unlinked Trips (UPT)
 96,185 Average Weekday Unlinked Trips
 54,774 Average Saturday Unlinked Trips
 40,176 Average Sunday Unlinked Trips

Service Supplied

26,428,115 Annual Vehicle Revenue Miles (VRM)
 1,883,400 Annual Vehicle Revenue Hours (VRH)
 758 Vehicles Operated in Maximum Service (VOMS)
 911 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60048
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$33,349,425	13.6%
Local Funds	\$159,684,402	65.2%
State Funds	\$0	0.0%
Federal Assistance	\$51,782,881	21.2%

Total Operating Funds Expended \$244,816,708 100.0%

Sources of Capital Funds Expended

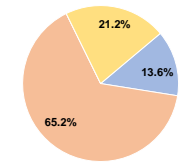
Fares and Directly Generated	\$0	0.0%
Local Funds	\$49,569,101	64.4%
State Funds	\$1,688,132	2.2%
Federal Assistance	\$25,753,839	33.4%

Total Capital Funds Expended \$77,011,072 100.0%

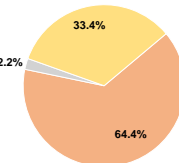
Summary of Operating Expenses (OE)

Labor	\$38,029,754	16.8%
Materials and Supplies	\$14,195,356	6.3%
Purchased Transportation	\$149,265,481	65.8%
Other Operating Expenses	\$25,225,524	11.1%
Total Operating Expenses	\$226,716,115	100.0%
Reconciling OE Cash Expenditures	\$17,180,955	
Purchased Transportation (Reported Separately)	\$919,638 *	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

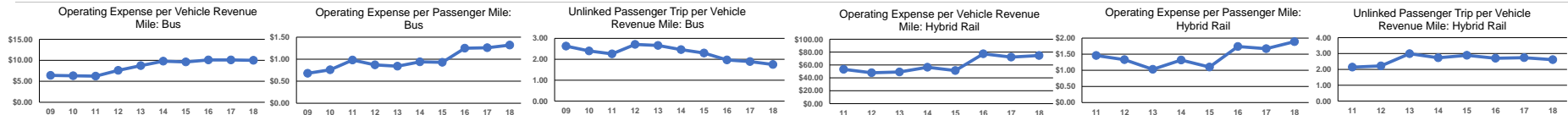
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	35	\$0	\$0	\$0	\$0	
Demand Response	-	154	\$2,094,227	\$0	\$61,451	\$0	\$2,155,678	
Bus	-	312	\$8,438,598	\$3,972,088	\$2,877,227	\$3,581,182	\$18,869,095	
Vanpool	-	250	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	7	\$154,291	\$53,099,676	\$2,732,332	\$0	\$55,986,299	
Total	-	758	\$10,687,116	\$57,071,764	\$5,671,010	\$3,581,182	\$77,011,072	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$7,750,702	\$992,587	\$0	10,387,840	613,852	928,475	47,486	0.0	47	35	25.5%	7.8
Demand Response	\$40,843,532	\$801,828	\$2,155,678	5,591,419	675,564	5,453,261	380,407	0.0	203	154	24.1%	2.8
Bus	\$153,794,027	\$17,602,367	\$18,869,095	116,078,145	26,879,274	15,396,804	1,325,923	0.0	399	312	21.8%	7.1
Vanpool	\$1,143,431	\$1,090,410	\$0	19,572,510	511,337	4,339,303	116,427	0.0	252	250	0.8%	0.9
Hybrid Rail	\$23,184,423	\$1,927,996	\$55,986,299	12,269,528	811,242	310,272	13,157	64.2	10	7	30.0%	7.0
Total	\$226,716,115	\$22,415,188	\$77,011,072	163,899,442	29,491,269	26,428,115	1,883,400	64.2	911	758	16.8%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.35	\$163.22	Commuter Bus	\$0.75	\$12.63	0.7	12.9
Demand Response	\$7.49	\$107.37	Demand Response	\$7.30	\$60.46	0.1	1.8
Bus	\$9.99	\$115.99	Bus	\$1.32	\$5.72	1.7	20.3
Vanpool	\$0.26	\$9.82	Vanpool	\$0.06	\$2.24	0.1	4.4
Hybrid Rail	\$74.72	\$1,762.14	Hybrid Rail	\$1.89	\$28.58	2.6	61.7
Total	\$8.58	\$120.38	Total	\$1.38	\$7.69	1.1	15.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.

City of Las Cruces NM dba RoadRUNNER Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
65 Square Miles
128,600 Population
250 Pop. Rank out of 498 UZAs

Service Area Statistics

55 Square Miles
107,025 Population

Service Consumption

609,628 Annual Unlinked Trips (UPT)

Service Supplied

714,072 Annual Vehicle Revenue Miles (VRM)
63,083 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60049

Reporter Type: Reduced Reporter

Financial Information

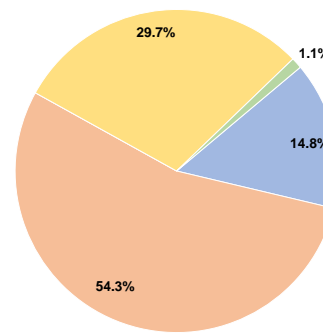
Sources of Operating Funds Expended

Fare Revenues	\$652,067	14.8%
Local Funds	\$2,390,536	54.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,308,770	29.7%
Other Funds	\$47,991	1.1%
Total Operating Funds Expended	\$4,399,364	100.0%

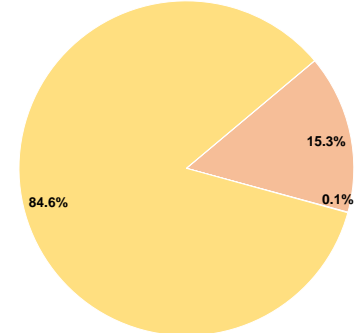
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$140,834	15.3%
State Funds	\$500	0.1%
Federal Assistance	\$777,052	84.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$918,386	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,272,668	\$31,392	\$9,678	55,042	193,520	22,896	6.0
Bus	13	-	\$3,126,696	\$620,675	\$908,708	554,586	520,552	40,187	9.1
Total	27	-	\$4,399,364	\$652,067	\$918,386	609,628	714,072	63,083	

Performance Measures

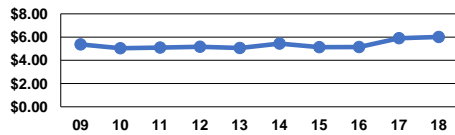
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.58	\$55.58
Bus	\$6.01	\$77.80
Total	\$6.16	\$69.74

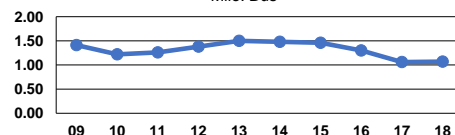
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.12	0.3	2.4
Bus	\$5.64	1.1	13.8
Total	\$7.22	0.9	9.7

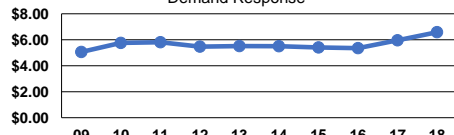
Operating Expense per Vehicle Revenue Mile: Bus



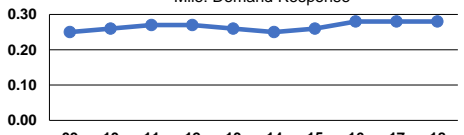
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX
120 Square Miles
320,069 Population
116 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

24,634,610 Annual Passenger Miles (PMT)
5,366,985 Annual Unlinked Trips (UPT)
17,462 Average Weekday Unlinked Trips
11,974 Average Saturday Unlinked Trips
4,413 Average Sunday Unlinked Trips

Database Information

NTDID: 60051
Reporter Type: Full Reporter

Service Area Statistics

841 Square Miles
348,892 Population

Service Supplied

5,154,978 Annual Vehicle Revenue Miles (VRM)
355,786 Annual Vehicle Revenue Hours (VRH)
112 Vehicles Operated in Maximum Service (VOMS)
134 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,862,807 8.9%
Local Funds \$28,173,884 87.8%
State Funds \$1,324 0.0%
Federal Assistance \$1,047,014 3.3%

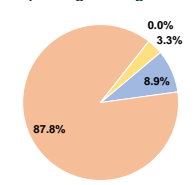
Total Operating Funds Expended \$32,085,029 100.0%

Sources of Capital Funds Expended

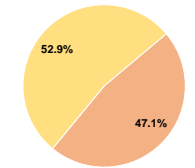
Fares and Directly Generated \$0 0.0%
Local Funds \$573,407 47.1%
State Funds \$0 0.0%
Federal Assistance \$644,554 52.9%

Total Capital Funds Expended \$1,217,961 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$17,123,085 55.3%
Materials and Supplies \$3,054,250 9.9%
Purchased Transportation \$5,934,082 19.2%
Other Operating Expenses \$4,844,006 15.6%
Total Operating Expenses \$30,955,423 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	1	27	\$0	\$5,787	\$0	\$0	
Bus	58	16	\$244,460	\$95,234	\$118,531	\$753,949	\$1,212,174	
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0	
Total	59	53	\$244,460	\$101,021	\$118,531	\$753,949	\$1,217,961	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,934,149	\$209,125	\$5,787	1,570,760	197,978	1,350,787	78,319	0.0	36	28	22.2%	4.7
Bus	\$25,928,435	\$1,479,518	\$1,212,174	22,551,786	5,153,005	3,721,249	275,532	0.0	88	74	15.9%	4.4
Vanpool	\$92,839	\$94,125	\$0	512,064	16,002	82,942	1,935	0.0	10	10	0.0%	0.5
Total	\$30,955,423	\$1,782,768	\$1,217,961	24,634,610	5,366,985	5,154,978	355,786	0.0	134	112	16.4%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.65	\$63.00	Demand Response	\$3.14	\$24.92	0.1	2.5
Bus	\$6.97	\$94.10	Bus	\$1.15	\$5.03	1.4	18.7
Vanpool	\$1.12	\$47.98	Vanpool	\$0.18	\$5.80	0.2	8.3
Total	\$6.00	\$87.01	Total	\$1.26	\$5.77	1.0	15.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas Non-UZA

Service Area Statistics

698 Square Miles
 2,407,830 Population

Service Consumption

426,923,086 Annual Passenger Miles (PMT)
 62,438,784 Annual Unlinked Trips (UPT)
 205,260 Average Weekday Unlinked Trips¹
 108,926 Average Saturday Unlinked Trips¹
 70,749 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60056
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$114,882,994 16.2%
 Local Funds \$563,390,398 79.5%
 State Funds \$525,842 0.1%
 Federal Assistance \$29,424,624 4.2%

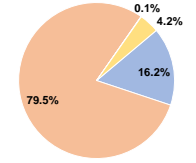
Total Operating Funds Expended \$708,223,858 100.0%

Sources of Capital Funds Expended

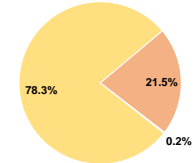
Fares and Directly Generated \$0 0.0%
 Local Funds \$25,179,884 21.5%
 State Funds \$244,816 0.2%
 Federal Assistance \$91,540,284 78.3%

Total Capital Funds Expended \$116,964,984 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$348,249,706 66.2%
 Materials and Supplies \$48,297,441 9.2%
 Purchased Transportation \$50,722,006 9.6%
 Other Operating Expenses \$79,144,480 15.0%
 Total Operating Expenses \$526,413,633 100.0%
 Reconciling OE Cash Expenditures \$181,339,729
 Purchased Transportation (Reported Separately) \$470,496*

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	23	\$812,978	\$41,286,357	\$30	\$0	\$42,099,365	
Demand Response	-	102	\$0	\$0	\$49,456	\$0	\$49,456	
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0	
Light Rail	109	-	\$5,374,682	\$10,275,820	\$19,447,157	\$0	\$35,097,659	
Bus	537	-	\$20,217,801	\$13,283,041	\$3,414,507	\$1,613,531	\$38,528,880	
Street Car Rail	2	-	\$0	\$1,189,624	\$0	\$0	\$1,189,624	
Vanpool	-	174	\$0	\$0	\$0	\$0	\$0	
Total	648	414	\$26,405,461	\$66,034,842	\$22,911,150	\$1,613,531	\$116,964,984	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Rail	\$29,486,784	\$8,725,020	\$42,099,365	39,672,828	2,038,947	1,627,050	73,746	72.3	34	23	32.4%	24.4
Demand Response	\$16,629,232	\$885,456	\$49,456	3,932,331	356,620	2,407,024	195,261	0.0	103	102	1.0%	5.7
Demand Response - Taxi	\$20,195,867	\$1,308,224	\$0	7,084,735	526,891	5,850,754	337,873	0.0	115	115	0.0%	0.0
Light Rail	\$191,495,581	\$25,979,885	\$35,097,659	232,288,823	28,873,235	10,236,821	458,345	182.4	162	109	32.7%	15.9
Bus	\$264,718,381	\$26,994,603	\$38,528,880	125,148,127	30,011,020	28,168,716	2,222,726	0.0	640	537	16.1%	3.9
Street Car Rail	\$2,440,667	\$0	\$1,189,624	223,374	148,828	93,551	13,561	4.7	4	2	50.0%	3.0
Vanpool	\$1,379,420	\$1,316,194	\$0	18,572,868	483,243	3,031,554	79,552	0.0	184	174	5.4%	1.8
Total	\$526,345,932	\$65,209,382	\$116,964,984	426,923,086	62,438,784	51,415,470	3,381,064	259.4	1,242	1,062	14.5%	

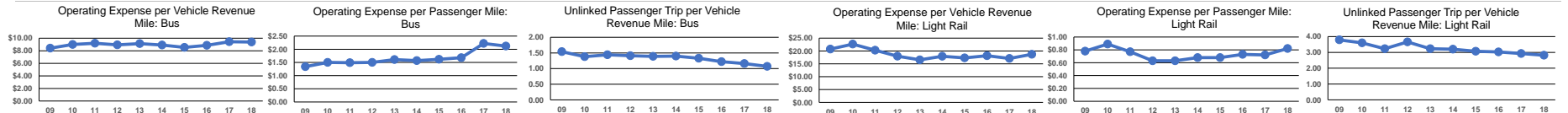
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.91	\$85.16
Demand Response - Taxi	\$3.45	\$59.77
Light Rail	\$18.71	\$417.80
Bus	\$9.40	\$119.10
Street Car Rail	\$26.09	\$179.98
Vanpool	\$0.46	\$17.34
Total	\$10.24	\$155.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$46.63	0.1	1.8
Demand Response - Taxi	\$2.85	\$38.33	0.1	1.6
Light Rail	\$0.82	\$6.63	2.8	63.0
Bus	\$2.12	\$8.82	1.1	13.5
Street Car Rail	\$10.93	\$16.40	1.6	11.0
Vanpool	\$0.07	\$2.85	0.2	6.1
Total	\$1.23	\$8.43	1.2	18.5



Notes:

- ³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Average Unlinked Trips not available for Demand Response Taxi.
- *This agency has a purchased transportation relationship in which they sell service to City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in another report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they sell service to STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode MB/PT.

St. Bernard Parish dba St. Bernard Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA
 251 **Square Miles**
 899,703 **Population**
 49 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
 45,408 **Population**

Service Consumption

90,816 **Annual Unlinked Trips (UPT)**

Service Supplied

141,042 **Annual Vehicle Revenue Miles (VRM)**
 6,972 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60058

Reporter Type: Reduced Reporter

Financial Information

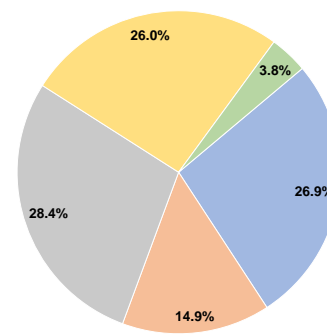
Sources of Operating Funds Expended

Fare Revenues	\$82,587	26.9%
Local Funds	\$45,611	14.9%
State Funds	\$87,126	28.4%
Federal Assistance	\$79,916	26.0%
Other Funds	\$11,759	3.8%
Total Operating Funds Expended	\$306,999	100.0%

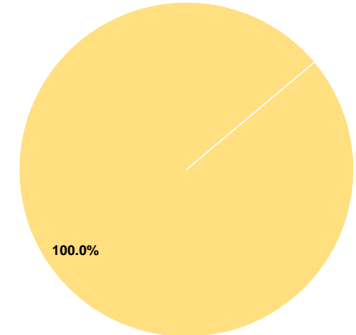
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$150,820	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$150,820	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	5	-	\$306,999	\$82,587	\$150,820	90,816	141,042	6,972	3.0
Total	5	-	\$306,999	\$82,587	\$150,820	90,816	141,042	6,972	

Performance Measures

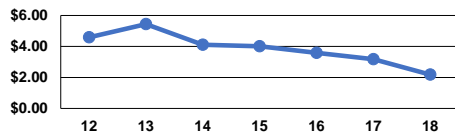
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.18	\$44.03
Total	\$2.18	\$44.03

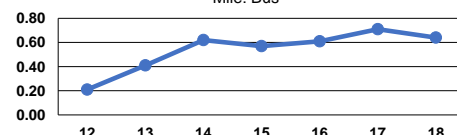
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.38	0.6	13.0
Total	\$3.38	0.6	13.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Brazos Transit District
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
 71 Square Miles
 171,345 Population
 197 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics

74 Square Miles
 132,500 Population

Service Consumption

3,626,024 Annual Passenger Miles (PMT)
 473,543 Annual Unlinked Trips (UPT)
 1,910 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,662,234 Annual Vehicle Revenue Miles (VRM)
 86,794 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 101 Vehicles Available for Maximum Service (VAMS)

Database Information

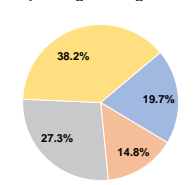
NTDID: 60059
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,583,079	19.7%
Local Funds	\$1,193,710	14.8%
State Funds	\$2,191,247	27.3%
Federal Assistance	\$3,070,496	38.2%
Total Operating Funds Expended	\$8,038,532	100.0%

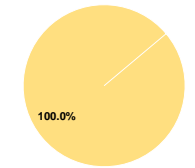
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,454,463	100.0%
Total Capital Funds Expended	\$2,454,463	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,525,487	63.7%
Materials and Supplies	\$1,395,746	19.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,185,957	16.7%
Total Operating Expenses	\$7,107,190	100.0%
Reconciling OE Cash Expenditures	\$98,868	
Purchased Transportation (Reported Separately)	\$832,474 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	48	-	\$659,215	\$0	\$0	\$0	
Bus	27	-	\$0	\$0	\$1,795,248	\$0	\$1,795,248	
Total	75	-	\$659,215	\$0	\$1,795,248	\$0	\$2,454,463	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,774,417	\$159,009	\$659,215	1,021,000	65,871	832,139	38,951	0.0	69	48	30.4%	3.9
Bus	\$4,332,773	\$248,706	\$1,795,248	2,605,024	407,672	830,095	47,843	0.0	32	27	15.6%	5.2
Total	\$7,107,190	\$407,715	\$2,454,463	3,626,024	473,543	1,662,234	86,794	0.0	101	75	25.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.33	\$71.23	\$2.72	0.1
Bus	\$5.22	\$90.56	\$1.66	0.5
Total	\$4.28	\$81.89	\$1.96	0.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO
 188 **Square Miles**
 295,083 **Population**
 129 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
 80,621 **Population**

Service Consumption

1,645,305 **Annual Unlinked Trips (UPT)**

Service Supplied

614,272 **Annual Vehicle Revenue Miles (VRM)**
 58,422 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60062
 Reporter Type: Reduced Reporter

Financial Information

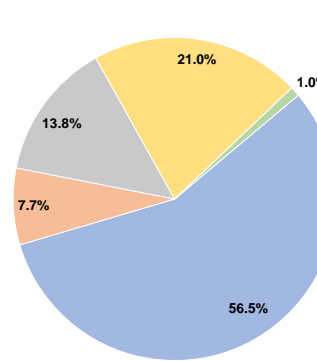
Sources of Operating Funds Expended

Fare Revenues	\$1,841,178	56.5%
Local Funds	\$250,000	7.7%
State Funds	\$449,353	13.8%
Federal Assistance	\$685,506	21.0%
Other Funds	\$31,170	1.0%
Total Operating Funds Expended	\$3,257,207	100.0%

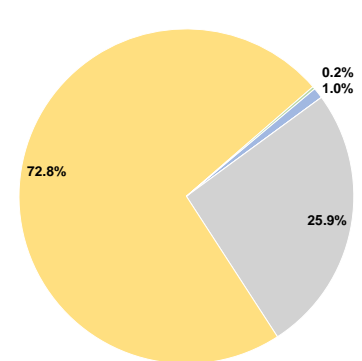
Sources of Capital Funds Expended

Fare Revenues	\$13,001	1.0%
Local Funds	\$0	0.0%
State Funds	\$322,483	25.9%
Federal Assistance	\$906,093	72.8%
Other Funds	\$3,046	0.2%
Total Capital Funds Expended	\$1,244,623	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$554,768	\$22,094	\$0	9,813	56,714	8,214	7.8
Bus	19	-	\$2,702,439	\$1,832,085	\$1,244,623	1,635,492	557,558	50,208	7.5
Total	23	-	\$3,257,207	\$1,854,179	\$1,244,623	1,645,305	614,272	58,422	

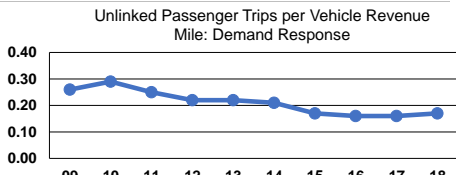
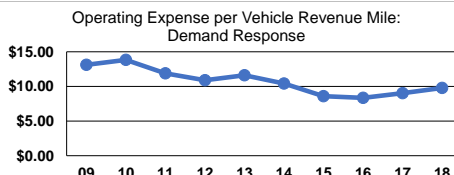
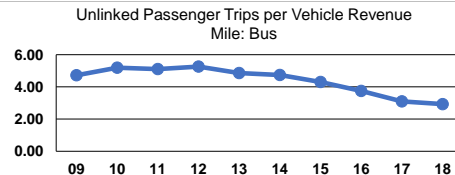
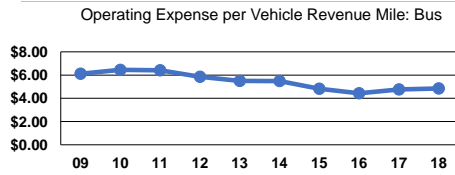
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.78	\$67.54
Bus	\$4.85	\$53.82
Total	\$5.30	\$55.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.53	0.2	1.2
Bus	\$1.65	2.9	32.6
Total	\$1.98	2.7	28.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Grand Prairie dba Grand Connection

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Area Statistics

81 **Square Miles**
190,682 **Population**

Service Consumption

52,822 **Annual Unlinked Trips (UPT)**

Service Supplied

154,817 **Annual Vehicle Revenue Miles (VRM)**
15,036 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60068

Reporter Type: Reduced Reporter

Financial Information

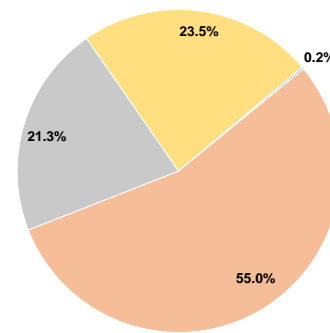
Sources of Operating Funds Expended

Fare Revenues	\$1,716	0.2%
Local Funds	\$440,200	55.0%
State Funds	\$170,584	21.3%
Federal Assistance	\$188,584	23.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$801,084	100.0%

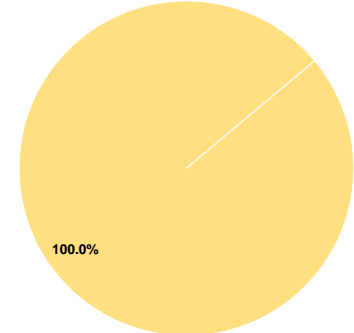
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$730,092	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$730,092	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$801,084	\$1,716	\$730,092	52,822	154,817	15,036	7.9
Total	8	-	\$801,084	\$1,716	\$730,092	52,822	154,817	15,036	

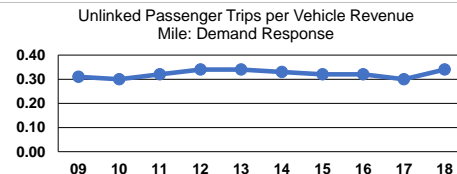
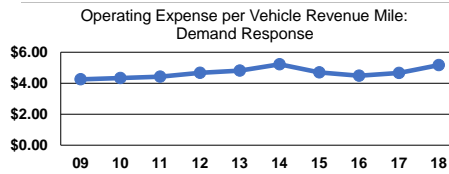
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$53.28
Total	\$5.17	\$53.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.17	0.3	3.5
Total	\$15.17	0.3	3.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$30,056	25.7%
Materials and Supplies	\$434	0.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$86,284	73.9%
Total Operating Expenses	\$116,774	100.0%
Reconciling OE Cash Expenditures	\$0	

Service Area Statistics

Square Miles
Population

Database Information

NTDID: 60070
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

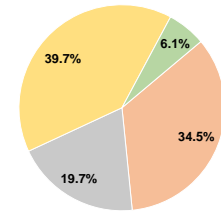
Mode	Revenue Vehicles	Uses of Capital Funds				Total
		Systems and Guideways	Facilities and Stations	Other		
Demand Response	\$0	\$0	\$0	\$0	\$0	
Bus	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$249,947	34.5%
State Funds	\$142,455	19.7%
Federal Assistance	\$287,790	39.7%
Other Funds	\$43,925	6.1%
Total Operating Funds Expended	\$724,117	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Ozark Regional Transit 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Fayetteville-Springdale-Rogers, AR-MO
 188 Square Miles
 295,083 Population
 129 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Arkansas Non-UZA

Service Consumption
 1,645,346 Annual Passenger Miles (PMT)
 247,155 Annual Unlinked Trips (UPT)
 969 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60072
 Reporter Type: Full Reporter

Service Area Statistics
 3,253 Square Miles
 467,570 Population

Service Supplied
 778,774 Annual Vehicle Revenue Miles (VRM)
 53,637 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$1,079,078	\$6,368	\$23,062	\$14,778	\$1,123,286	\$1,123,286
Total	23	-	\$1,079,078	\$6,368	\$23,062	\$14,778	\$1,123,286	\$1,123,286

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,061,032	\$13,947	\$0	131,341	21,184	175,166	15,447	0.0	20	9	55.0%	6.2
Bus	\$2,421,483	\$91,337	\$1,123,286	1,514,005	225,971	603,608	38,190	0.0	29	14	51.7%	5.1
Total	\$3,482,515	\$105,284	\$1,123,286	1,645,346	247,155	778,774	53,637	0.0	49	23	53.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.06	\$68.69	Demand Response	\$8.08	\$50.09	0.1	1.4
Bus	\$4.01	\$63.41	Bus	\$1.60	\$10.72	0.4	5.9
Total	\$4.47	\$64.93	Total	\$2.12	\$14.09	0.3	4.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$720,371	20.1%
Local Funds	\$1,086,628	30.3%
State Funds	\$200,747	5.6%
Federal Assistance	\$1,581,178	44.1%

Total Operating Funds Expended \$3,588,924 100.0%

Sources of Capital Funds Expended

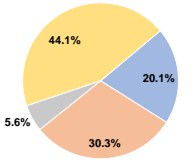
Fares and Directly Generated	\$280,506	25.0%
Local Funds	\$41,282	3.7%
State Funds	\$7,626	0.7%
Federal Assistance	\$793,872	70.7%

Total Capital Funds Expended \$1,123,286 100.0%

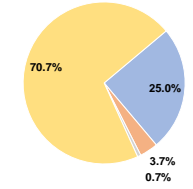
Summary of Operating Expenses (OE)

Labor	\$2,632,591	75.6%
Materials and Supplies	\$422,904	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$427,020	12.3%
Total Operating Expenses	\$3,482,515	100.0%
Reconciling OE Cash Expenditures	\$106,409	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Santa Fe, NM
 53 Square Miles
 89,284 Population
 326 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption

3,227,227 Annual Passenger Miles (PMT)
 968,876 Annual Unlinked Trips (UPT)
 3,122 Average Weekday Unlinked Trips
 1,960 Average Saturday Unlinked Trips
 1,324 Average Sunday Unlinked Trips

Database Information

NTDID: 60077
 Reporter Type: Full Reporter

Service Area Statistics

41 Square Miles
 67,947 Population

Service Supplied

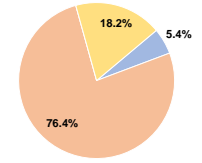
1,099,479 Annual Vehicle Revenue Miles (VRM)
 98,562 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$486,506	5.4%
Local Funds	\$6,898,345	76.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,642,659	18.2%
Total Operating Funds Expended	\$9,027,510	100.0%

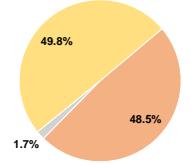
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$224,624	48.5%
State Funds	\$8,100	1.7%
Federal Assistance	\$230,737	49.8%
Total Capital Funds Expended	\$463,461	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,422,135	82.2%
Materials and Supplies	\$1,010,520	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$594,855	6.6%
Total Operating Expenses	\$9,027,510	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	13	-	\$0	\$0	\$0	\$0	
Bus	26	-	\$0	\$151,294	\$34,818	\$277,349	\$463,461	
Total	39	-	\$0	\$151,294	\$34,818	\$277,349	\$463,461	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,689,475	\$69,014	\$0	160,323	38,623	228,922	17,843	0.0	18	13	27.8%	6.5
Bus	\$7,338,035	\$289,126	\$463,461	3,066,904	930,253	870,557	80,719	0.0	32	26	18.8%	6.3
Total	\$9,027,510	\$358,140	\$463,461	3,227,227	968,876	1,099,479	98,562	0.0	50	39	22.0%	

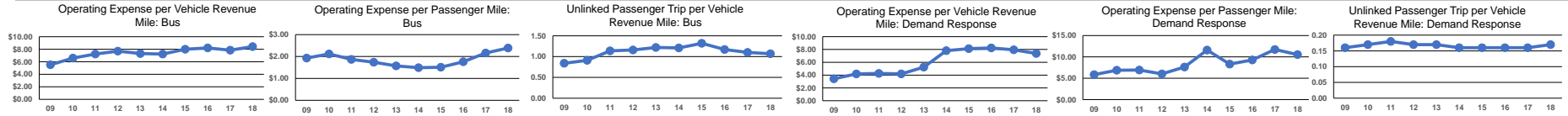
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.38	\$94.69
Bus	\$8.43	\$90.91
Total	\$8.21	\$91.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.54	\$43.74	0.2	2.2
Bus	\$2.39	\$7.89	1.1	11.5
Total	\$2.80	\$9.32	0.9	9.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Terrebonne Parish Consolidated Government dba Good Earth Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA
91 Square Miles
144,875 Population
226 Pop. Rank out of 498 UZAs

Service Area Statistics

57 Square Miles
82,803 Population

Service Consumption

160,157 Annual Unlinked Trips (UPT)

Service Supplied

372,987 Annual Vehicle Revenue Miles (VRM)
20,722 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60080
Reporter Type: Reduced Reporter

Financial Information

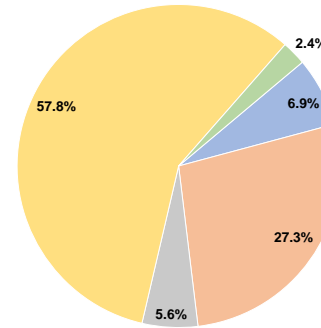
Sources of Operating Funds Expended

Fare Revenues	\$132,165	6.9%
Local Funds	\$519,828	27.3%
State Funds	\$106,140	5.6%
Federal Assistance	\$1,102,260	57.8%
Other Funds	\$46,315	2.4%
Total Operating Funds Expended	\$1,906,708	100.0%

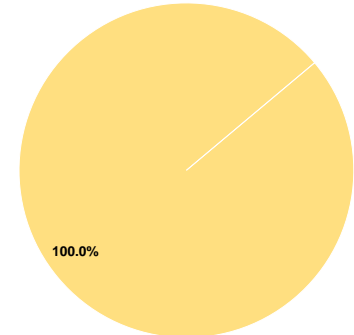
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,563	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,563	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$57,704	\$7,355	\$0	4,068	11,288	856	9.0
Bus	8	-	\$1,849,004	\$124,810	\$35,563	156,089	361,699	19,866	8.6
Total	11	-	\$1,906,708	\$132,165	\$35,563	160,157	372,987	20,722	

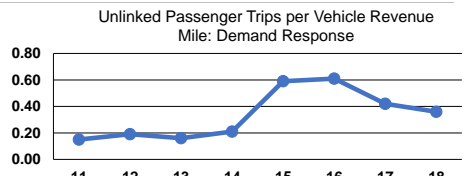
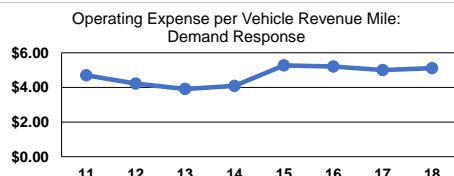
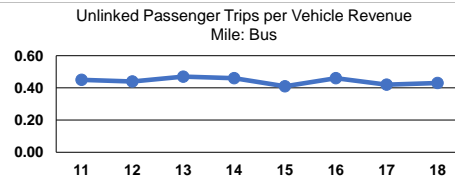
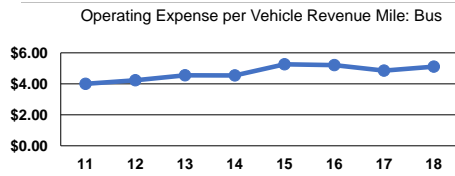
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$67.41
Bus	\$5.11	\$93.07
Total	\$5.11	\$92.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.18	0.4	4.8
Bus	\$11.85	0.4	7.9
Total	\$11.91	0.4	7.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Longview dba City of Longview Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Longview, TX
83 Square Miles
98,884 Population
302 Pop. Rank out of 498 UZAs

Service Area Statistics

44 Square Miles
80,445 Population

Service Consumption

254,913 Annual Unlinked Trips (UPT)

Service Supplied

355,138 Annual Vehicle Revenue Miles (VRM)
23,185 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60081

Reporter Type: Reduced Reporter

Financial Information

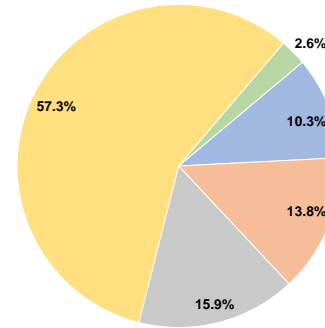
Sources of Operating Funds Expended

Fare Revenues	\$179,111	10.3%
Local Funds	\$240,759	13.8%
State Funds	\$277,289	15.9%
Federal Assistance	\$996,257	57.3%
Other Funds	\$46,033	2.6%
Total Operating Funds Expended	\$1,739,449	100.0%

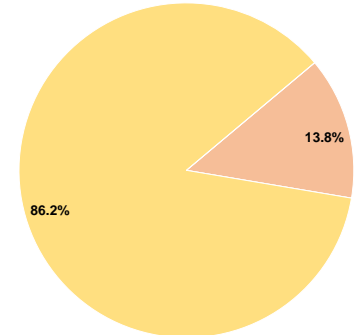
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,241	13.8%
State Funds	\$0	0.0%
Federal Assistance	\$371,038	86.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$430,279	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$117,255	\$13,284	\$87,000	5,242	41,323	3,745	6.0
Bus	5	-	\$1,622,194	\$165,827	\$343,279	249,671	313,815	19,440	6.9
Total	8	-	\$1,739,449	\$179,111	\$430,279	254,913	355,138	23,185	

Performance Measures

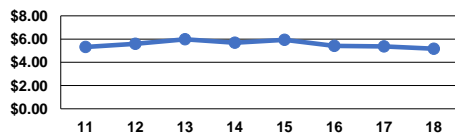
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$31.31
Bus	\$5.17	\$83.45
Total	\$4.90	\$75.02

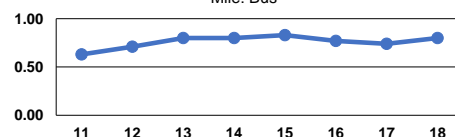
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.37	0.1	1.4
Bus	\$6.50	0.8	12.8
Total	\$6.82	0.7	11.0

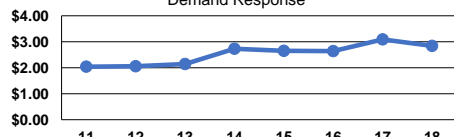
Operating Expense per Vehicle Revenue Mile: Bus



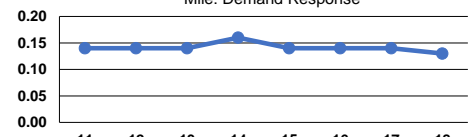
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Texas City, TX
 76 Square Miles
 106,383 Population
 293 Pop. Rank out of 498 UZAs
Other UZAs Served
 7 Houston, TX, 373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA

Service Consumption

1,842,676 Annual Passenger Miles (PMT)
 251,908 Annual Unlinked Trips (UPT)
 1,063 Average Weekday Unlinked Trips¹
 425 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60082
 Reporter Type: Full Reporter

Service Area Statistics

1,792 Square Miles
 557,437 Population

Service Supplied

965,679 Annual Vehicle Revenue Miles (VRM)
 51,375 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode							
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	12	-	\$157,326	\$0	\$0	\$0	\$157,326	
Total	28	10	\$157,326	\$0	\$0	\$0	\$157,326	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$529,958	\$143,393	\$0	398,585	16,990	74,383	3,206	0.0	8	4	50.0%	5.3
Demand Response	\$1,125,011	\$33,345	\$0	309,604	28,962	271,260	15,975	0.0	14	12	14.3%	9.7
Demand Response - Taxi	\$278,212	\$5,413	\$0	68,837	5,646	53,422	1,846	0.0	10	10	0.0%	0.0
Bus	\$2,084,558	\$135,393	\$157,326	1,065,650	200,310	566,614	30,348	0.0	18	12	33.3%	5.6
Total	\$4,017,739	\$317,544	\$157,326	1,842,676	251,908	965,679	51,375	0.0	50	38	24.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.12	\$165.30	Commuter Bus	\$1.33	\$31.19	0.2	5.3
Demand Response	\$4.15	\$70.42	Demand Response	\$3.63	\$38.84	0.1	1.8
Demand Response - Taxi	\$5.21	\$150.71	Demand Response - Taxi	\$4.04	\$49.28	0.1	3.1
Bus	\$3.68	\$68.69	Bus	\$1.96	\$10.41	0.4	6.6
Total	\$4.16	\$78.20	Total	\$2.18	\$15.95	0.3	4.9



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$317,544 6.7%
 Local Funds \$877,796 18.6%
 State Funds \$933,649 19.7%
 Federal Assistance \$2,600,920 55.0%

Total Operating Funds Expended \$4,729,909 100.0%

Sources of Capital Funds Expended

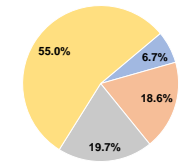
Fares and Directly Generated \$0 0.0%
 Local Funds \$5,326 3.4%
 State Funds \$0 0.0%
 Federal Assistance \$152,000 96.6%

Total Capital Funds Expended \$157,326 100.0%

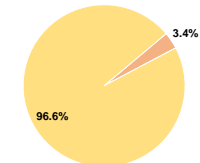
Summary of Operating Expenses (OE)

Labor \$1,688,513 42.0%
 Materials and Supplies \$450,477 11.2%
 Purchased Transportation \$155,465 3.9%
 Other Operating Expenses \$1,723,284 42.9%
Total Operating Expenses \$4,017,739 100.0%
 Reconciling OE Cash Expenditures \$712,170
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Fort Smith dba Fort Smith Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fort Smith, AR-OK
 71 **Square Miles**
 122,947 **Population**
 257 **Pop. Rank out of 498 UZAs**

Service Area Statistics

65 **Square Miles**
 86,209 **Population**

Service Consumption

276,090 **Annual Unlinked Trips (UPT)**

Service Supplied

442,798 **Annual Vehicle Revenue Miles (VRM)**
 30,946 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60086
 Reporter Type: Reduced Reporter

Financial Information

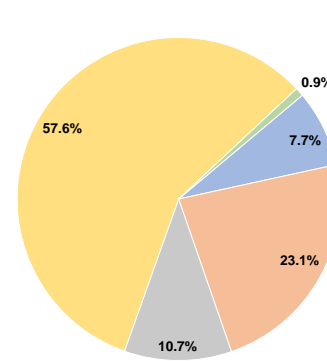
Sources of Operating Funds Expended

Fare Revenues	\$166,421	7.7%
Local Funds	\$499,882	23.1%
State Funds	\$232,418	10.7%
Federal Assistance	\$1,245,564	57.6%
Other Funds	\$18,550	0.9%
Total Operating Funds Expended	\$2,162,835	100.0%

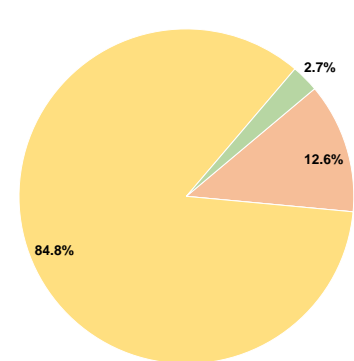
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,678	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$159,393	84.8%
Other Funds	\$5,000	2.7%
Total Capital Funds Expended	\$188,071	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$713,736	\$39,941	\$31,295	19,707	145,948	9,702	2.2
Bus	7	-	\$1,449,099	\$126,480	\$156,776	256,383	296,850	21,244	4.7
Total	10	-	\$2,162,835	\$166,421	\$188,071	276,090	442,798	30,946	

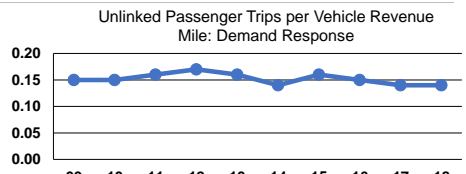
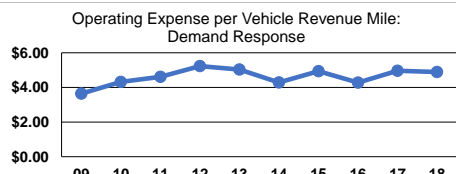
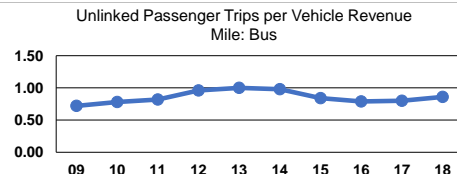
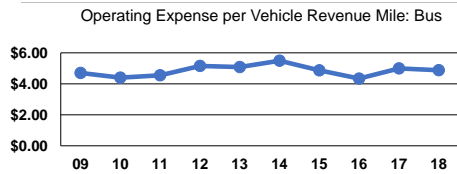
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$73.57
Bus	\$4.88	\$68.21
Total	\$4.88	\$69.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.22	0.1	2.0
Bus	\$5.65	0.9	12.1
Total	\$7.83	0.6	8.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

10,084,094 Annual Passenger Miles (PMT)
 1,984,570 Annual Unlinked Trips (UPT)
 6,714 Average Weekday Unlinked Trips
 3,203 Average Saturday Unlinked Trips
 1,736 Average Sunday Unlinked Trips

Database Information

NTDID: 60088
 Reporter Type: Full Reporter

Service Area Statistics

94 Square Miles
 431,019 Population

Service Supplied

1,790,112 Annual Vehicle Revenue Miles (VRM)
 138,026 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,931,567 23.7%
 Local Funds \$9,834,614 59.4%
 State Funds \$367,866 2.2%
 Federal Assistance \$2,436,312 14.7%

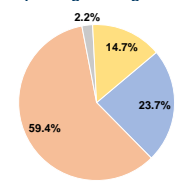
Total Operating Funds Expended \$16,570,359 100.0%

Sources of Capital Funds Expended

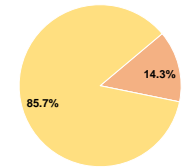
Fares and Directly Generated \$0 0.0%
 Local Funds \$32,687 14.3%
 State Funds \$0 0.0%
 Federal Assistance \$195,713 85.7%

Total Capital Funds Expended \$228,400 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$88,218 0.6%
 Materials and Supplies \$227,596 1.5%
 Purchased Transportation \$14,041,694 95.6%
 Other Operating Expenses \$327,889 2.2%
 Total Operating Expenses \$14,685,397 100.0%
 Reconciling OE Cash Expenditures \$1,884,962
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	15	\$14,899	\$59,590	\$5,136	\$21,149	
Bus	-	31	\$0	\$19,400	\$89,476	\$18,750	\$127,626	
Total	-	46	\$14,899	\$78,990	\$94,612	\$39,899	\$228,400	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,947,307	\$183,746	\$100,774	457,450	65,711	423,969	38,701	0.0	17	15	11.8%	1.3
Bus	\$11,738,090	\$2,923,278	\$127,626	9,626,644	1,918,859	1,366,143	99,325	0.0	41	31	24.4%	10.0
Total	\$14,685,397	\$3,107,024	\$228,400	10,084,094	1,984,570	1,790,112	138,026	0.0	58	46	20.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.95	\$76.16	\$6.44	0.2
Bus	\$8.59	\$118.18	\$1.22	1.4
Total	\$8.20	\$106.40	\$1.46	1.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Tyler dba Tyler Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tyler, TX
90 **Square Miles**
130,247 **Population**
247 **Pop. Rank out of 498 UZAs**

Service Area Statistics

56 **Square Miles**
110,490 **Population**

Service Consumption

205,275 **Annual Unlinked Trips (UPT)**

Service Supplied

654,006 **Annual Vehicle Revenue Miles (VRM)**
45,422 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60089

Reporter Type: Reduced Reporter

Financial Information

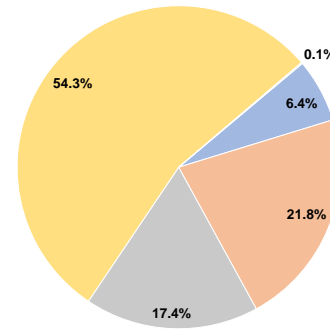
Sources of Operating Funds Expended

Fare Revenues	\$176,740	6.4%
Local Funds	\$604,219	21.8%
State Funds	\$483,497	17.4%
Federal Assistance	\$1,508,603	54.3%
Other Funds	\$3,298	0.1%
Total Operating Funds Expended	\$2,776,357	100.0%

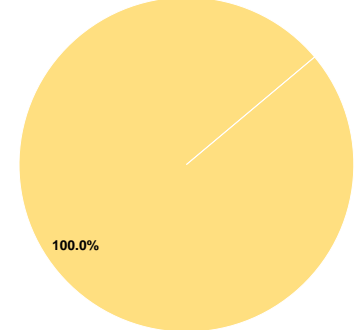
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$190,756	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,756	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	1	\$72,972	\$3,812	\$0	953	55,111	2,137	14.0
Demand Response	8	-	\$682,643	\$61,525	\$83,602	33,844	157,504	12,842	5.4
Demand Response - Taxi	-	13	\$390,288	\$19,754	\$0	21,335	112,918	7,639	0.0
Bus	6	1	\$1,548,453	\$91,649	\$107,154	149,143	328,473	22,804	7.3
Total	14	15	\$2,694,356	\$176,740	\$190,756	205,275	654,006	45,422	

Performance Measures

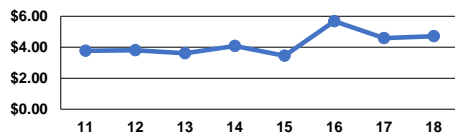
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.32	\$34.15
Demand Response	\$4.33	\$53.16
Demand Response - Taxi	\$3.46	\$51.09
Bus	\$4.71	\$67.90
Total	\$4.12	\$59.32

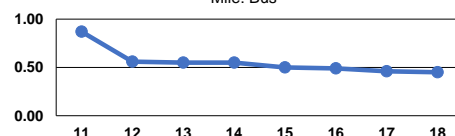
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$76.57	0.0	0.4
Demand Response	\$20.17	0.2	2.6
Demand Response - Taxi	\$18.29	0.2	2.8
Bus	\$10.38	0.5	6.5
Total	\$13.13	0.3	4.5

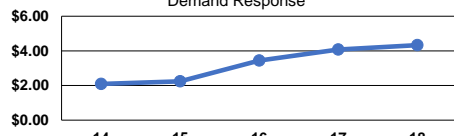
Operating Expense per Vehicle Revenue Mile: Bus



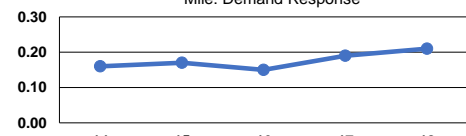
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs
Other UZAs Served
 237 Harlingen, TX, 0 Texas Non-UZA

Service Consumption
 6,384,393 Annual Passenger Miles (PMT)
 709,226 Annual Unlinked Trips (UPT)
 2,572 Average Weekday Unlinked Trips
 903 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60090
 Reporter Type: Full Reporter

Service Area Statistics
 4,645 Square Miles
 1,162,453 Population

Service Supplied
 2,195,682 Annual Vehicle Revenue Miles (VRM)
 101,291 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Financial Information

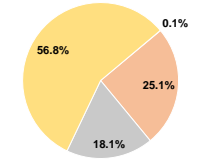
Sources of Operating Funds Expended
 Fares and Directly Generated \$4,145 0.1%
 Local Funds \$1,741,959 25.1%
 State Funds \$1,255,988 18.1%
 Federal Assistance \$3,946,253 56.8%

Total Operating Funds Expended \$6,948,345 100.0%

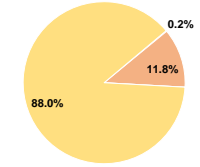
Sources of Capital Funds Expended
 Fares and Directly Generated \$5,912 0.2%
 Local Funds \$448,608 11.8%
 State Funds \$0 0.0%
 Federal Assistance \$3,334,603 88.0%

Total Capital Funds Expended \$3,789,123 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,804,147 54.9%
 Materials and Supplies \$920,677 13.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,204,243 31.8%
Total Operating Expenses \$6,929,067 100.0%
 Reconciling OE Cash Expenditures \$19,278
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

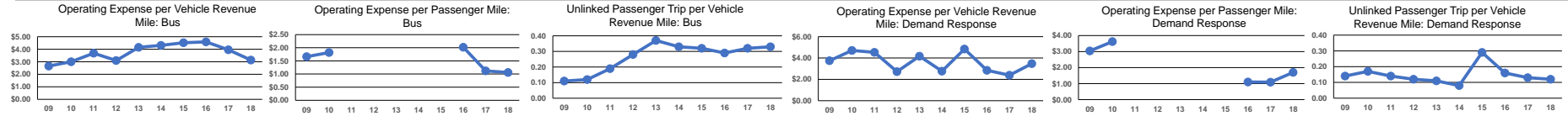
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$92,303	\$0	\$0	\$0	
Bus	50	-	\$837,588	\$1,860,726	\$0	\$998,506	\$3,696,820	
Total	55	-	\$929,891	\$1,860,726	\$0	\$998,506	\$3,789,123	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$423,461	\$0	\$92,303	248,516	14,747	122,018	5,787	0.0	8	5	37.5%	6.6
Bus	\$6,505,606	\$0	\$3,696,820	6,135,877	694,479	2,073,664	95,504	0.0	60	50	16.7%	4.0
Total	\$6,929,067	\$0	\$3,789,123	6,384,393	709,226	2,195,682	101,291	0.0	68	55	19.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.47	\$73.17	Demand Response	\$1.70	\$28.72	0.1	2.5
Bus	\$3.14	\$68.12	Bus	\$1.06	\$9.37	0.3	7.3
Total	\$3.16	\$68.41	Total	\$1.09	\$9.77	0.3	7.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hill Country Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Killeen, TX
 85 Square Miles
 217,630 Population
 163 Pop. Rank out of 498 UZAs
Other UZAs Served
 323 Temple, TX, 0 Texas Non-UZA

Service Consumption
 4,523,362 Annual Passenger Miles (PMT)
 652,990 Annual Unlinked Trips (UPT)
 2,528 Average Weekday Unlinked Trips
 622 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60091
 Reporter Type: Full Reporter

Service Area Statistics
 8,426 Square Miles
 395,300 Population

Service Supplied
 1,881,751 Annual Vehicle Revenue Miles (VRM)
 134,626 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 159 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	81	-	\$704,738	\$30,473	\$0	\$0	\$735,211
Bus	10	-	\$1,315,415	\$0	\$0	\$0	\$1,315,415
Total	91	-	\$2,020,153	\$30,473	\$0	\$0	\$2,050,626

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,613,479	\$131,944	\$735,211	1,872,973	210,665	1,405,230	103,473	0.0	135	81	40.0%	6.8
Bus	\$2,922,661	\$277,697	\$1,315,415	2,650,389	442,325	476,521	31,153	0.0	24	10	58.3%	6.7
Total	\$10,536,140	\$409,641	\$2,050,626	4,523,362	652,990	1,881,751	134,626	0.0	159	91	42.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.42	\$73.58	Demand Response	\$4.06	\$36.14	0.1	2.0
Bus	\$6.13	\$93.82	Bus	\$1.10	\$6.61	0.9	14.2
Total	\$5.60	\$78.26	Total	\$2.33	\$16.14	0.3	4.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

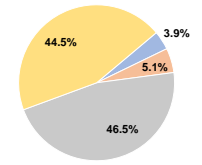
Sources of Operating Funds Expended
 Fares and Directly Generated \$413,827 3.9%
 Local Funds \$534,898 5.1%
 State Funds \$4,897,469 46.5%
 Federal Assistance \$4,689,946 44.5%
Total Operating Funds Expended \$10,536,140 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$353,591 17.2%
 Federal Assistance \$1,697,035 82.8%
Total Capital Funds Expended \$2,050,626 100.0%

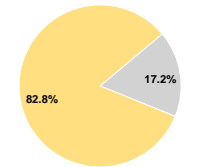
Summary of Operating Expenses (OE)

Labor \$7,560,927 71.8%
 Materials and Supplies \$1,727,798 16.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,247,415 11.8%
Total Operating Expenses \$10,536,140 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Texarkana Urban Transit District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR
64 **Square Miles**
78,162 **Population**
365 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
76,027 **Population**

Service Consumption

315,149 **Annual Unlinked Trips (UPT)**

Service Supplied

430,623 **Annual Vehicle Revenue Miles (VRM)**
29,037 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60093

Reporter Type: Reduced Reporter

Financial Information

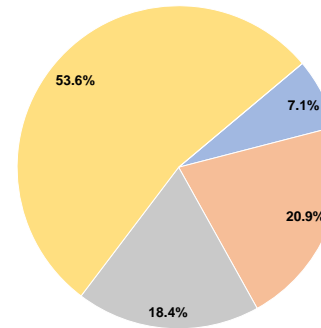
Sources of Operating Funds Expended

Fare Revenues	\$125,145	7.1%
Local Funds	\$369,954	20.9%
State Funds	\$325,239	18.4%
Federal Assistance	\$946,247	53.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,766,585	100.0%

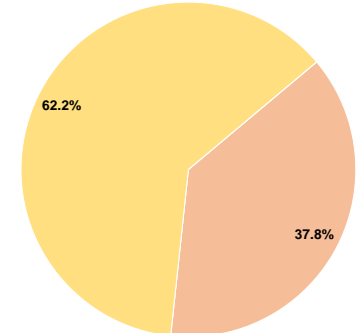
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,994	37.8%
State Funds	\$0	0.0%
Federal Assistance	\$24,670	62.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,664	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$135,574	\$18,787	\$0	9,934	65,446	5,385	1.8
Bus	6	-	\$1,631,011	\$106,358	\$39,664	305,215	365,177	23,652	2.4
Total	10	-	\$1,766,585	\$125,145	\$39,664	315,149	430,623	29,037	

Performance Measures

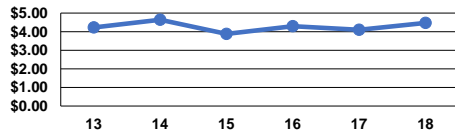
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$25.18
Bus	\$4.47	\$68.96
Total	\$4.10	\$60.84

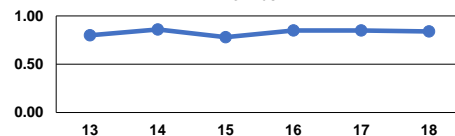
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.65	0.2	1.8
Bus	\$5.34	0.8	12.9
Total	\$5.61	0.7	10.9

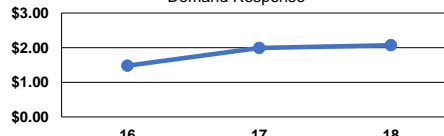
Operating Expense per Vehicle Revenue Mile: Bus



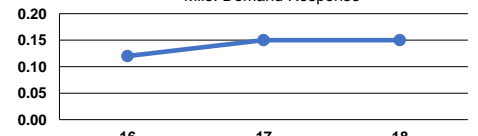
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Lawton dba Lawton Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK
44 Square Miles
94,457 Population
312 Pop. Rank out of 498 UZAs

Service Area Statistics

42 Square Miles
93,714 Population

Service Consumption

359,194 Annual Unlinked Trips (UPT)

Service Supplied

605,112 Annual Vehicle Revenue Miles (VRM)
42,175 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60094

Reporter Type: Reduced Reporter

Financial Information

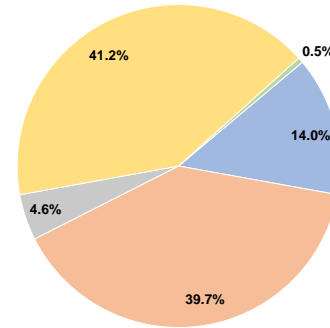
Sources of Operating Funds Expended

Fare Revenues	\$350,774	14.0%
Local Funds	\$998,249	39.7%
State Funds	\$115,797	4.6%
Federal Assistance	\$1,036,102	41.2%
Other Funds	\$13,243	0.5%
Total Operating Funds Expended	\$2,514,165	100.0%

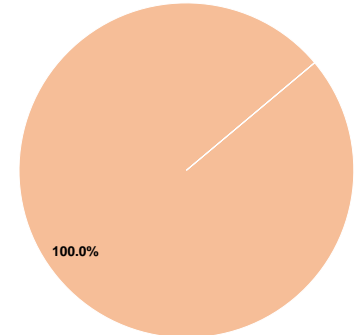
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,357,706	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,357,706	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$139,983	\$42,770	\$0	12,446	77,669	5,832	7.0
Bus	15	-	\$2,374,182	\$308,004	\$2,357,706	346,748	527,443	36,343	5.7
Total	22	-	\$2,514,165	\$350,774	\$2,357,706	359,194	605,112	42,175	

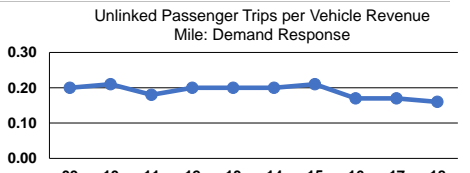
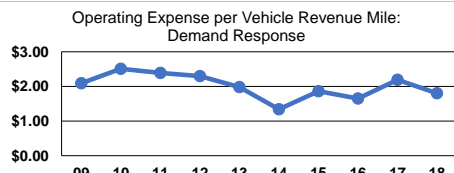
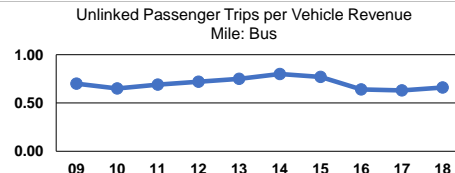
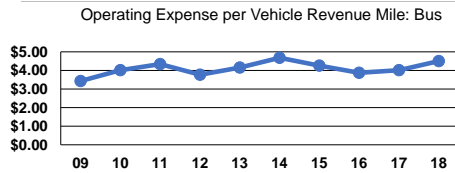
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$24.00
Bus	\$4.50	\$65.33
Total	\$4.15	\$59.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.25	0.2	2.1
Bus	\$6.85	0.7	9.5
Total	\$7.00	0.6	8.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Golden Crescent Regional Planning Commission

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Victoria, TX
29 **Square Miles**
63,683 **Population**
434 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

30 **Square Miles**
60,603 **Population**

Service Consumption

326,137 **Annual Unlinked Trips (UPT)**

Service Supplied

1,074,097 **Annual Vehicle Revenue Miles (VRM)**
59,844 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60095

Reporter Type: Reduced Reporter

Financial Information

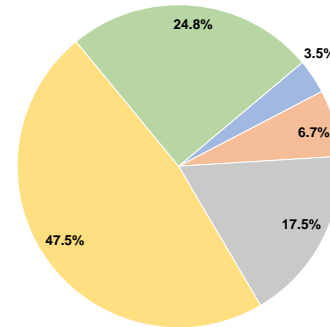
Sources of Operating Funds Expended

Fare Revenues	\$136,681	3.5%
Local Funds	\$263,634	6.7%
State Funds	\$691,842	17.5%
Federal Assistance	\$1,877,351	47.5%
Other Funds	\$981,593	24.8%
Total Operating Funds Expended	\$3,951,101	100.0%

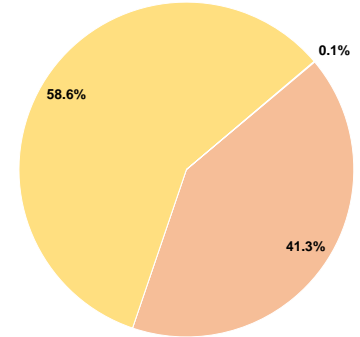
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$338,778	41.3%
State Funds	\$0	0.0%
Federal Assistance	\$480,422	58.6%
Other Funds	\$579	0.1%
Total Capital Funds Expended	\$819,779	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	5	-	\$797,300	\$0	\$0	90,302	289,018	9,584	5.2
Demand Response	15	-	\$2,023,820	\$39,802	\$742,266	69,444	388,135	26,411	3.7
Bus	10	-	\$1,129,981	\$96,879	\$77,513	166,391	396,944	23,849	7.5
Total	30	-	\$3,951,101	\$136,681	\$819,779	326,137	1,074,097	59,844	

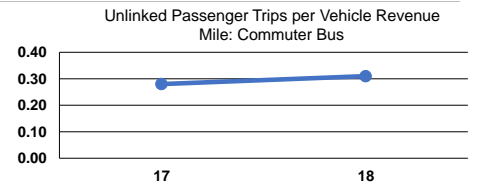
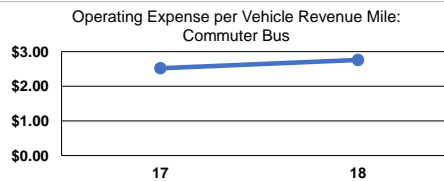
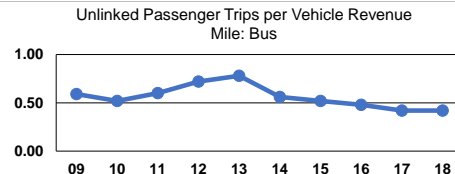
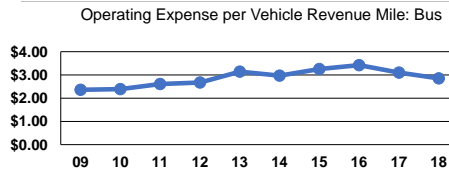
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.76	\$83.19
Demand Response	\$5.21	\$76.63
Bus	\$2.85	\$47.38
Total	\$3.68	\$66.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.83	0.3	9.4
Demand Response	\$29.14	0.2	2.6
Bus	\$6.79	0.4	7.0
Total	\$12.11	0.3	5.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

University of Oklahoma dba Cleveland Area Rapid Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK
45 **Square Miles**
103,898 **Population**
296 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

178 **Square Miles**
96,782 **Population**

Service Consumption

1,172,774 **Annual Unlinked Trips (UPT)**

Service Supplied

756,014 **Annual Vehicle Revenue Miles (VRM)**
59,886 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60096

Reporter Type: Reduced Reporter

Financial Information

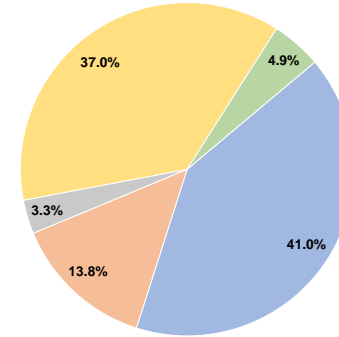
Sources of Operating Funds Expended

Fare Revenues	\$1,858,214	41.0%
Local Funds	\$625,000	13.8%
State Funds	\$149,185	3.3%
Federal Assistance	\$1,675,087	37.0%
Other Funds	\$220,484	4.9%
Total Operating Funds Expended	\$4,527,970	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,448,950	\$63,520	\$0	33,993	210,771	19,280	5.6
Bus	17	-	\$3,079,020	\$1,794,694	\$0	1,138,781	545,243	40,606	9.9
Total	28	-	\$4,527,970	\$1,858,214	\$0	1,172,774	756,014	59,886	

Performance Measures

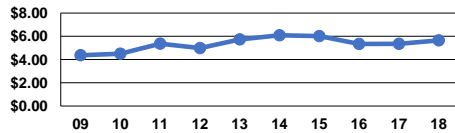
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.87	\$75.15
Bus	\$5.65	\$75.83
Total	\$5.99	\$75.61

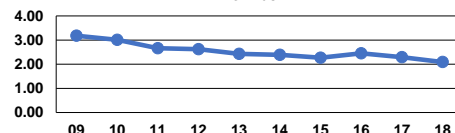
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.62	0.2	1.8
Bus	\$2.70	2.1	28.0
Total	\$3.86	1.6	19.6

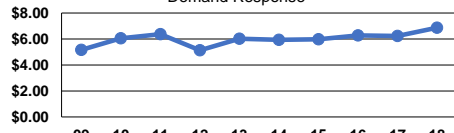
Operating Expense per Vehicle Revenue Mile: Bus



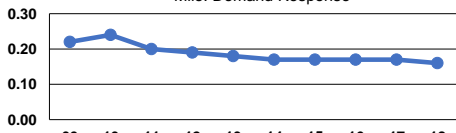
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Midland-Odessa Urban Transit District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX
59 **Square Miles**
126,405 **Population**
252 **Pop. Rank out of 498 UZAs**

Other UZAs Served

265 Midland, TX, 0 Texas Non-UZA

Service Area Statistics

37 **Square Miles**
99,940 **Population**

Service Consumption

368,534 **Annual Unlinked Trips (UPT)**

Service Supplied

952,480 **Annual Vehicle Revenue Miles (VRM)**
63,375 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60097

Reporter Type: Reduced Reporter

Financial Information

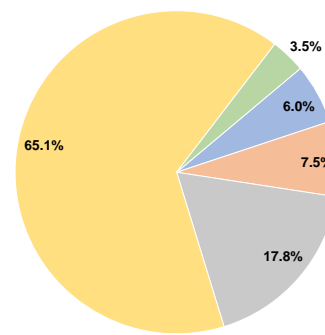
Sources of Operating Funds Expended

Fare Revenues	\$290,475	6.0%	
Local Funds	\$363,498	7.5%	
State Funds	\$861,082	17.8%	
Federal Assistance	\$3,146,886	65.1%	
Other Funds	\$168,363	3.5%	
Total Operating Funds Expended	\$4,830,304	100.0%	

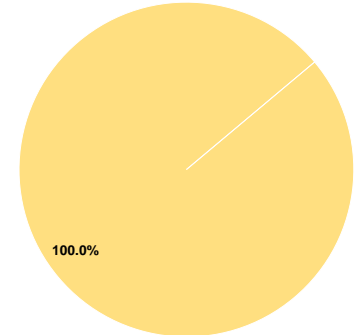
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$1,483,240	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$1,483,240	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$287,110	\$14,519	\$0	12,615	107,116	3,301	2.0
Demand Response	12	-	\$1,429,087	\$41,968	\$593,296	43,246	200,375	18,738	4.8
Bus	12	-	\$3,114,107	\$233,988	\$889,944	312,673	644,989	41,336	9.5
Total	26	-	\$4,830,304	\$290,475	\$1,483,240	368,534	952,480	63,375	

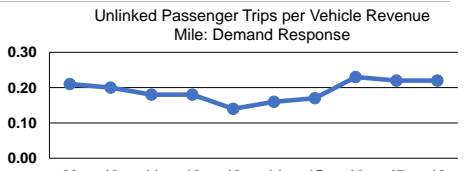
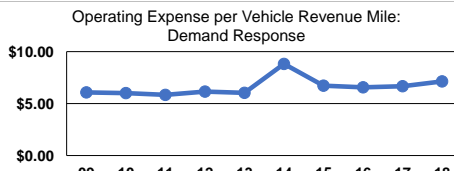
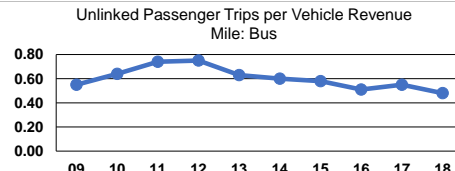
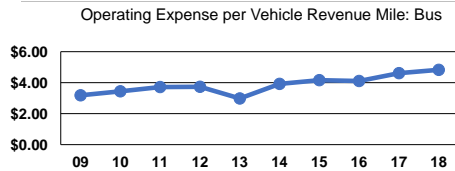
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.68	\$86.98
Demand Response	\$7.13	\$76.27
Bus	\$4.83	\$75.34
Total	\$5.07	\$76.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.76	0.1	3.8
Demand Response	\$33.05	0.2	2.3
Bus	\$9.96	0.5	7.6
Total	\$13.11	0.4	5.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of McAllen dba Metro McAllen

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX
 358 **Square Miles**
 728,825 **Population**
 57 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
 129,877 **Population**

Service Consumption

617,926 **Annual Unlinked Trips (UPT)**

Service Supplied

544,510 **Annual Vehicle Revenue Miles (VRM)**
 39,284 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60099

Reporter Type: Reduced Reporter

Financial Information

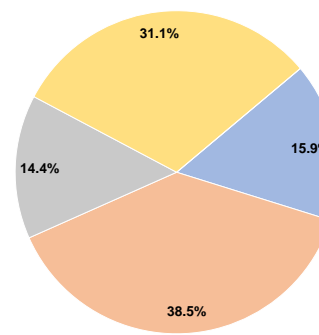
Sources of Operating Funds Expended

Fare Revenues	\$348,733	15.9%
Local Funds	\$843,540	38.5%
State Funds	\$315,500	14.4%
Federal Assistance	\$681,667	31.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,189,440	100.0%

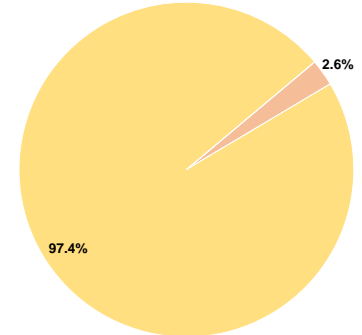
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,523	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$778,079	97.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$798,602	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$218,944	\$6,944	\$63,888	14,713	83,519	5,198	4.8
Bus	11	-	\$1,970,496	\$341,789	\$734,714	603,213	460,991	34,086	7.5
Total	14	-	\$2,189,440	\$348,733	\$798,602	617,926	544,510	39,284	

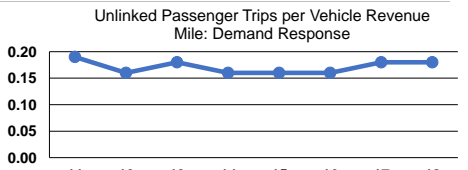
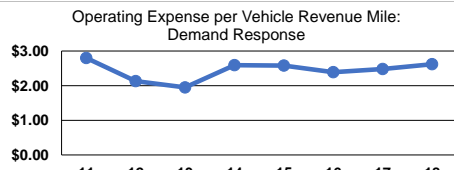
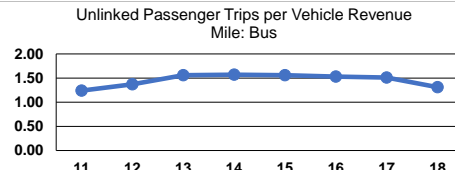
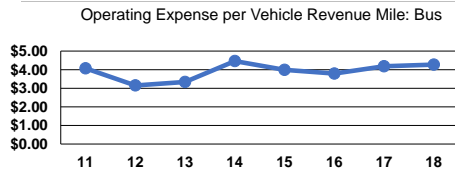
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$42.12
Bus	\$4.27	\$57.81
Total	\$4.02	\$55.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.88	0.2	2.8
Bus	\$3.27	1.3	17.7
Total	\$3.54	1.1	15.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Farmington dba Red Apple Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM
35 **Square Miles**
53,049 **Population**
477 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

306 **Square Miles**
96,925 **Population**

Service Consumption

117,658 **Annual Unlinked Trips (UPT)**

Service Supplied

315,460 **Annual Vehicle Revenue Miles (VRM)**
20,456 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60100

Reporter Type: Reduced Reporter

Financial Information

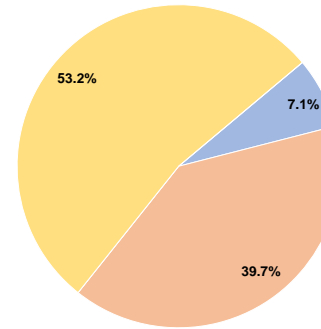
Sources of Operating Funds Expended

Fare Revenues	\$97,528	7.1%
Local Funds	\$544,107	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$729,067	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,370,702	100.0%

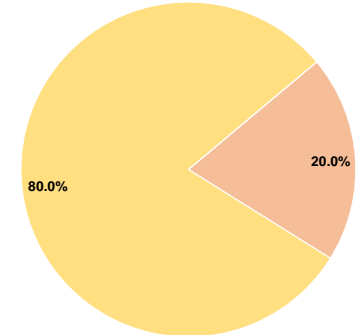
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,628	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,513	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,141	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$68,115	\$9,753	\$53,141	4,840	40,336	2,872	4.0
Bus	-	8	\$1,302,587	\$87,775	\$0	112,818	275,124	17,584	4.3
Total	-	11	\$1,370,702	\$97,528	\$53,141	117,658	315,460	20,456	

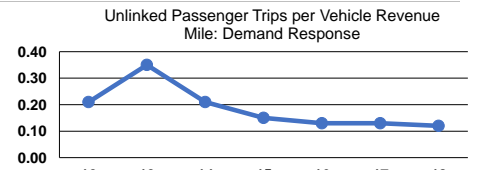
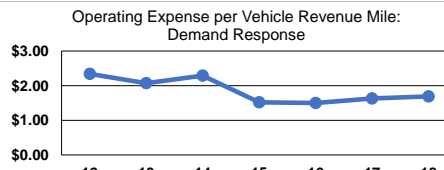
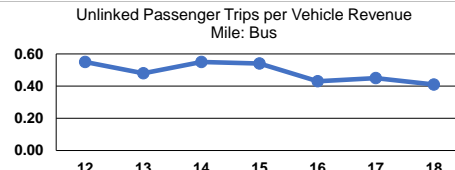
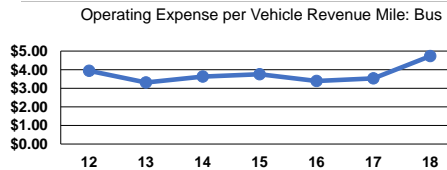
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$23.72
Bus	\$4.73	\$74.08
Total	\$4.35	\$67.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.07	0.1	1.7
Bus	\$11.55	0.4	6.4
Total	\$11.65	0.4	5.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Denton-Lewisville, TX
 145 Square Miles
 366,174 Population
 104 Pop. Rank out of 498 UZAs

Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX, 198 McKinney, TX, 438 Sherman, TX

Service Consumption

17,614,147 Annual Passenger Miles (PMT)
 2,981,039 Annual Unlinked Trips (UPT)
 11,328 Average Weekday Unlinked Trips¹
 1,526 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60101
 Reporter Type: Full Reporter

Service Area Statistics

284 Square Miles
 608,520 Population

Service Supplied

2,970,161 Annual Vehicle Revenue Miles (VRM)
 190,554 Annual Vehicle Revenue Hours (VRH)
 104 Vehicles Operated in Maximum Service (VOMS)
 154 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

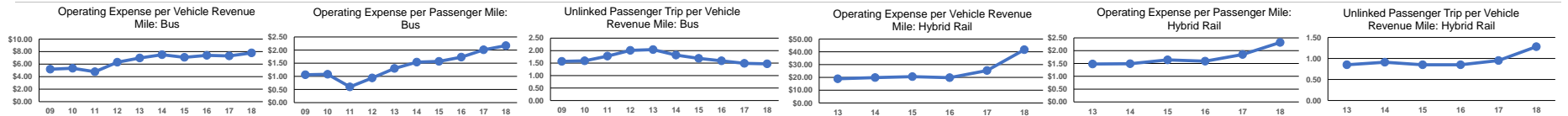
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	10	-	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	52	-	\$0	\$2,494	\$469,256	\$87,803	\$559,553	
Vanpool	-	32	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4	\$0	\$2,112,441	\$12,504	\$187,757	\$2,312,702	
Total	62	42	\$0	\$2,114,935	\$481,760	\$275,560	\$2,872,255	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$2,421,592	\$332,782	\$0	204,529	37,391	264,591	21,031	0.0	28	10	64.3%	5.0
Demand Response - Taxi	\$281,604	\$23,160	\$0	61,441	7,576	61,695	3,969	0.0	6	6	0.0%	0.0
Bus	\$12,657,498	\$3,472,250	\$559,553	5,828,301	2,388,648	1,625,328	137,411	0.0	77	52	32.5%	6.6
Vanpool	\$386,402	\$302,952	\$0	5,618,847	128,089	689,889	14,935	0.0	32	32	0.0%	1.3
Hybrid Rail	\$13,680,466	\$562,424	\$2,312,702	5,901,029	419,335	328,658	13,208	42.6	11	4	63.6%	8.0
Total	\$29,427,562	\$4,693,568	\$2,872,255	17,614,147	2,981,039	2,970,161	190,554	42.6	154	104	32.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.15	\$115.14	\$11.84	\$64.76	0.1	1.8
Demand Response - Taxi	\$4.56	\$70.95	\$4.58	\$37.17	0.1	1.9
Bus	\$7.79	\$92.11	\$2.17	\$5.30	1.5	17.4
Vanpool	\$0.56	\$25.87	\$0.07	\$3.02	0.2	31.7
Hybrid Rail	\$41.63	\$1,035.77	\$2.32	\$32.62	1.3	31.7
Total	\$9.91	\$154.43	\$1.67	\$9.87	1.0	15.6



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,131,675 16.6%
 Local Funds \$20,244,789 65.5%
 State Funds \$0 0.0%
 Federal Assistance \$5,516,892 17.9%

Total Operating Funds Expended \$30,893,356 100.0%

Sources of Capital Funds Expended

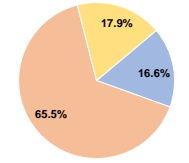
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,272,950 44.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,599,305 55.7%

Total Capital Funds Expended \$2,872,255 100.0%

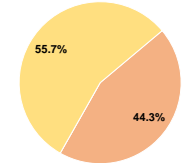
Summary of Operating Expenses (OE)

Labor \$11,137,616 37.8%
 Materials and Supplies \$2,001,689 6.8%
 Purchased Transportation \$9,547,130 32.4%
 Other Operating Expenses \$6,741,127 22.9%
Total Operating Expenses \$29,427,562 100.0%
 Reconciling OE Cash Expenditures \$1,465,794
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Concho Valley Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Angelo, TX
 47 Square Miles
 92,984 Population
 315 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 2,709,500 Annual Passenger Miles (PMT)
 268,469 Annual Unlinked Trips (UPT)
 915 Average Weekday Unlinked Trips
 716 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60102
 Reporter Type: Full Reporter

Service Area Statistics
 15,355 Square Miles
 162,152 Population

Service Supplied
 1,105,543 Annual Vehicle Revenue Miles (VRM)
 61,701 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

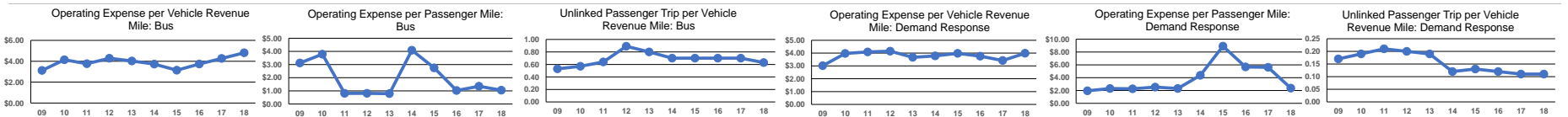
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	35	-	\$150,072	\$155,556	\$0	\$92,177	\$397,805
Bus	16	-	\$420,982	\$38,279	\$0	\$29,074	\$488,335
Total	51	-	\$571,054	\$193,835	\$0	\$121,251	\$886,140

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,260,387	\$69,969	\$397,805	1,383,499	85,970	816,475	42,480	0.0	35	35	0.0%	3.5
Bus	\$1,390,823	\$86,162	\$488,335	1,326,001	182,499	289,068	19,221	0.0	16	16	0.0%	2.3
Total	\$4,651,210	\$156,131	\$886,140	2,709,500	268,469	1,105,543	61,701	0.0	51	51	0.0%	2.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.99	\$76.75	\$2.36	0.1
Bus	\$4.81	\$72.36	\$1.05	0.6
Total	\$4.21	\$75.38	\$1.72	0.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$183,031	3.9%
Local Funds	\$923,380	19.9%
State Funds	\$1,013,362	21.8%
Federal Assistance	\$2,531,437	54.4%

Total Operating Funds Expended \$4,651,210 100.0%

Sources of Capital Funds Expended

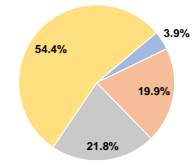
Fares and Directly Generated	\$0	0.0%
Local Funds	\$30,134	3.4%
State Funds	\$30,142	3.4%
Federal Assistance	\$825,864	93.2%

Total Capital Funds Expended \$886,140 100.0%

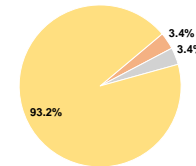
Summary of Operating Expenses (OE)

Labor	\$2,971,478	63.9%
Materials and Supplies	\$649,843	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,029,889	22.1%
Total Operating Expenses	\$4,651,210	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fort Bend County, Texas dba Fort Bend County Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 6,999,056 Annual Passenger Miles (PMT)
 392,613 Annual Unlinked Trips (UPT)
 1,592 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60103
 Reporter Type: Full Reporter

Service Area Statistics
 861 Square Miles
 685,345 Population

Service Supplied
 1,754,794 Annual Vehicle Revenue Miles (VRM)
 82,601 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

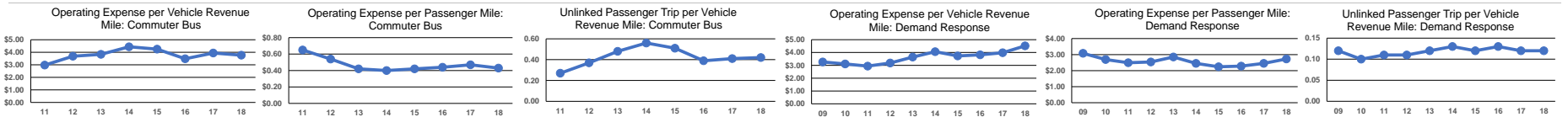
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	20	\$148,745	\$0	\$0	\$124,050	\$272,795	
Demand Response	-	21	\$1,694,310	\$54,041	\$1,198,977	\$0	\$2,947,328	
Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Total	-	44	\$1,843,055	\$54,041	\$1,198,977	\$124,050	\$3,220,123	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,231,592	\$674,874	\$272,795	5,153,699	249,270	591,322	23,192	0.0	23	20	13.0%	5.3
Demand Response	\$4,918,575	\$106,333	\$2,947,328	1,798,734	132,866	1,088,063	52,050	0.0	42	21	50.0%	4.3
Bus	\$634,369	\$6,625	\$0	46,623	10,477	75,409	7,359	0.0	42	3	92.9%	0.0
Total	\$7,784,536	\$787,832	\$3,220,123	6,999,056	392,613	1,754,794	82,601	0.0	107	44	58.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.77	\$96.22	\$0.43	\$8.95
Demand Response	\$4.52	\$94.50	\$2.73	\$37.02
Bus	\$8.41	\$86.20	\$13.61	\$60.55
Total	\$4.44	\$94.24	\$1.11	\$19.83



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$787,832 9.9%
 Local Funds \$1,402,198 17.6%
 State Funds \$240,407 3.0%
 Federal Assistance \$5,553,766 69.6%

Total Operating Funds Expended \$7,984,203 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$149,924 4.7%
 State Funds \$676 0.0%
 Federal Assistance \$3,069,523 95.3%

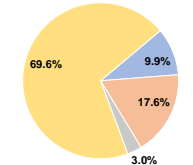
Total Capital Funds Expended \$3,220,123 100.0%

Summary of Operating Expenses (OE)
 Labor \$1,611,944 20.7%
 Materials and Supplies \$666,581 8.6%
 Purchased Transportation \$4,710,523 60.5%
 Other Operating Expenses \$795,488 10.2%

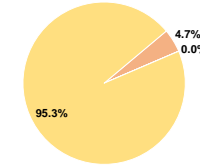
Total Operating Expenses \$7,784,536 100.0%

Reconciling OE Cash Expenditures \$199,667
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Jonesboro dba Jonesboro Economical Transportation System

2018 Annual Agency Profile

<http://www.ridejet.org>

P.O. Box 1845
2630 Lacy Dr.
Jonesboro, AR 72403-1845

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jonesboro, AR
47 Square Miles
65,419 Population
420 Pop. Rank out of 498 UZAs

Service Area Statistics

39 Square Miles
51,804 Population

Service Consumption

134,692 Annual Unlinked Trips (UPT)

Service Supplied

381,791 Annual Vehicle Revenue Miles (VRM)
22,555 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60104

Reporter Type: Reduced Reporter

Financial Information

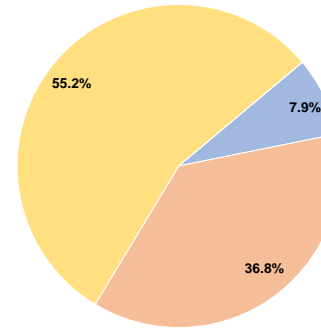
Sources of Operating Funds Expended

Fare Revenues	\$82,447	7.9%
Local Funds	\$382,887	36.8%
State Funds	\$0	0.0%
Federal Assistance	\$574,329	55.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,039,663	100.0%

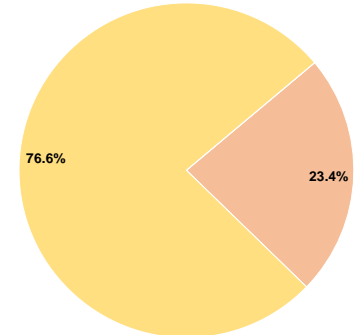
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,125	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$157,758	76.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$205,883	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$183,179	\$23,079	\$51,471	10,510	69,595	5,486	4.7
Bus	8	-	\$856,484	\$59,368	\$154,412	124,182	312,196	17,069	3.8
Total	11	-	\$1,039,663	\$82,447	\$205,883	134,692	381,791	22,555	

Performance Measures

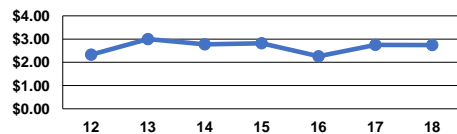
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$33.39
Bus	\$2.74	\$50.18
Total	\$2.72	\$46.09

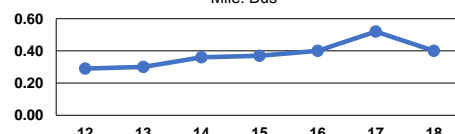
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.43	0.2	1.9
Bus	\$6.90	0.4	7.3
Total	\$7.72	0.4	6.0

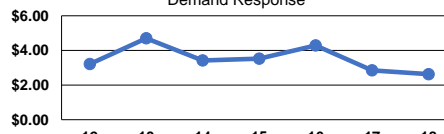
Operating Expense per Vehicle Revenue Mile: Bus



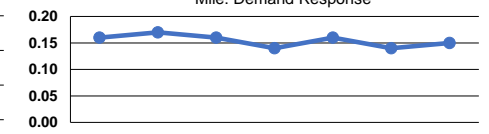
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Hot Springs dba Hot Springs Intracity Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR
 45 **Square Miles**
 55,121 **Population**
 466 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
 36,780 **Population**

Service Consumption

163,416 **Annual Unlinked Trips (UPT)**

Service Supplied

201,969 **Annual Vehicle Revenue Miles (VRM)**
 14,471 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60105

Reporter Type: Reduced Reporter

Financial Information

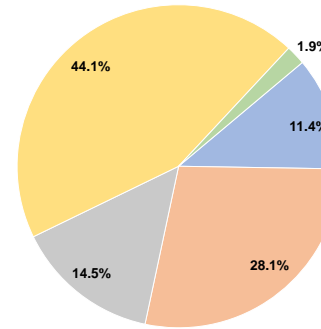
Sources of Operating Funds Expended

Fare Revenues	\$125,198	11.4%
Local Funds	\$309,095	28.1%
State Funds	\$159,251	14.5%
Federal Assistance	\$485,830	44.1%
Other Funds	\$21,406	1.9%
Total Operating Funds Expended	\$1,100,780	100.0%

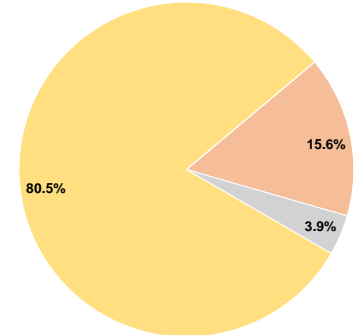
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,912	15.6%
State Funds	\$16,478	3.9%
Federal Assistance	\$340,811	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$423,201	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$364,817	\$10,016	\$120,648	8,738	57,672	4,715	4.8
Bus	3	-	\$735,963	\$115,182	\$302,553	154,678	144,297	9,756	9.7
Total	6	-	\$1,100,780	\$125,198	\$423,201	163,416	201,969	14,471	

Performance Measures

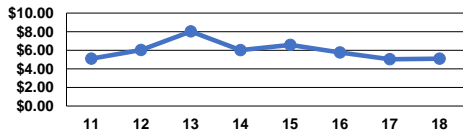
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.33	\$77.37
Bus	\$5.10	\$75.44
Total	\$5.45	\$76.07

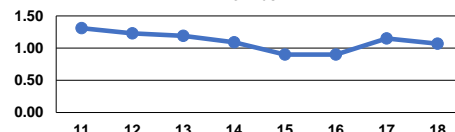
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.75	0.2	1.9
Bus	\$4.76	1.1	15.9
Total	\$6.74	0.8	11.3

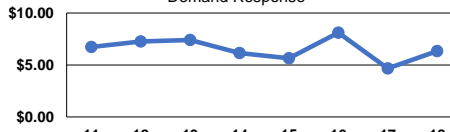
Operating Expense per Vehicle Revenue Mile: Bus



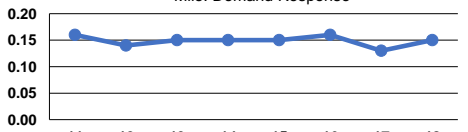
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sherman, TX
 36 Square Miles
 61,900 Population
 438 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics

5,754 Square Miles
 285,394 Population

Service Consumption

512,320 Annual Passenger Miles (PMT)
 38,962 Annual Unlinked Trips (UPT)
 156 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 42 Average Sunday Unlinked Trips

Service Supplied

422,713 Annual Vehicle Revenue Miles (VRM)
 18,478 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60107
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$50,526	1.9%
Local Funds	\$241,457	9.2%
State Funds	\$873,741	33.2%
Federal Assistance	\$1,465,545	55.7%

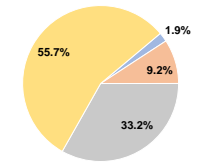
Total Operating Funds Expended \$2,631,269 100.0%

Sources of Capital Funds Expended

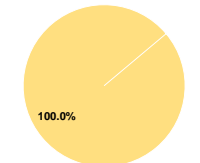
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$539,542	100.0%

Total Capital Funds Expended \$539,542 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$168,943	6.4%
Purchased Transportation	\$2,394,034	91.0%
Other Operating Expenses	\$68,292	2.6%
Total Operating Expenses	\$2,631,269	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

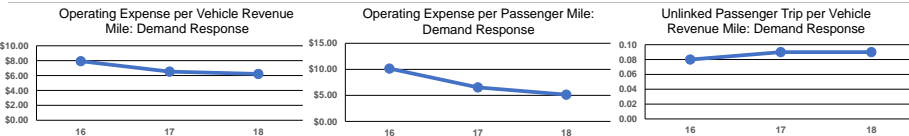
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$516,494	\$0	\$0	\$23,048	\$539,542	
Total	-	16	\$516,494	\$0	\$0	\$23,048	\$539,542	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,631,269	\$50,526	\$539,542	512,320	38,962	422,713	18,478	0.0	22	16	27.3%	4.3
Total	\$2,631,269	\$50,526	\$539,542	512,320	38,962	422,713	18,478	0.0	22	16	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.22	\$142.40	\$5.14	\$67.53
Total	\$6.22	\$142.40	\$5.14	\$67.53



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Harris County dba Community & Economic Development Department

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,703 **Square Miles**
4,356,362 **Population**

Service Consumption

214,940 **Annual Unlinked Trips (UPT)**

Service Supplied

1,325,821 **Annual Vehicle Revenue Miles (VRM)**
85,635 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60108

Reporter Type: Reduced Reporter

Financial Information

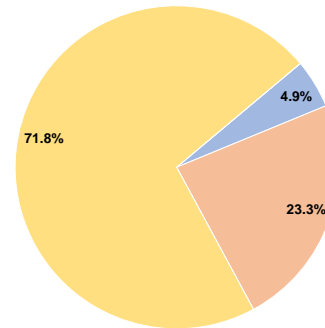
Sources of Operating Funds Expended

Fare Revenues	\$245,269	4.9%
Local Funds	\$1,168,538	23.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,596,180	71.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,009,987	100.0%

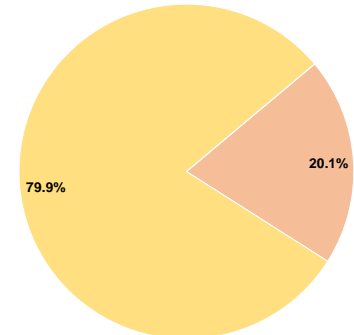
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,594	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$34,116	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,710	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	5	\$158,823	\$41,152	\$0	17,172	44,820	1,507	0.0
Demand Response - Taxi	-	15	\$2,109,141	\$126,943	\$0	96,489	836,251	57,861	0.0
Bus	-	7	\$1,770,182	\$77,174	\$42,710	101,279	444,750	26,267	0.0
Total	-	27	\$4,038,146	\$245,269	\$42,710	214,940	1,325,821	85,635	

Performance Measures

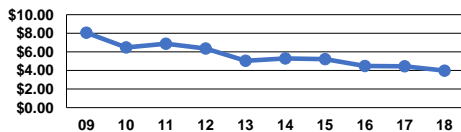
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.54	\$105.39
Demand Response - Taxi	\$2.52	\$36.45
Bus	\$3.98	\$67.39
Total	\$3.05	\$47.16

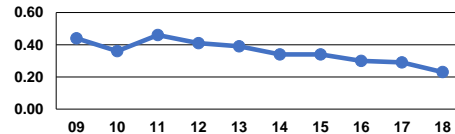
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.25	0.4	11.4
Demand Response - Taxi	\$21.86	0.1	1.7
Bus	\$17.48	0.2	3.9
Total	\$18.79	0.2	2.5

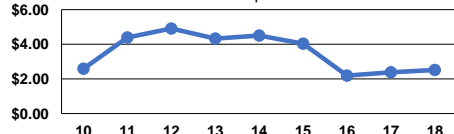
Operating Expense per Vehicle Revenue Mile: Bus



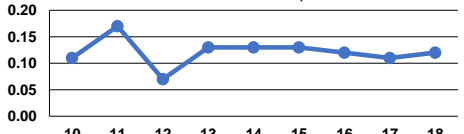
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Slidell, LA
59 Square Miles
91,151 Population
318 Pop. Rank out of 498 UZAs

Other UZAs Served

327 Mandeville-Covington, LA, 0 Louisiana Non-UZA

Service Area Statistics

127 Square Miles
181,284 Population

Service Consumption

70,998 Annual Unlinked Trips (UPT)

Service Supplied

531,548 Annual Vehicle Revenue Miles (VRM)
34,569 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60109

Reporter Type: Reduced Reporter

Financial Information

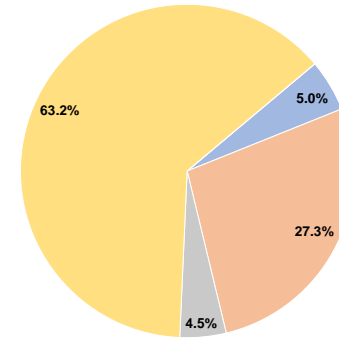
Sources of Operating Funds Expended

Fare Revenues	\$115,362	5.0%
Local Funds	\$625,992	27.3%
State Funds	\$102,689	4.5%
Federal Assistance	\$1,448,253	63.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,292,296	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	29	\$2,232,462	\$115,362	\$0	70,998	531,548	34,569	4.0
Total	-	29	\$2,232,462	\$115,362	\$0	70,998	531,548	34,569	

Performance Measures

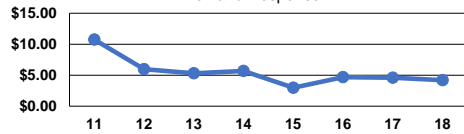
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$64.58
Total	\$4.20	\$64.58

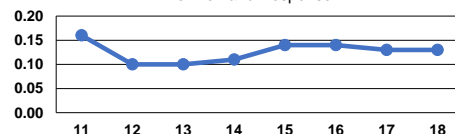
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.44	0.1	2.1
Total	\$31.44	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 **Square Miles**
 741,318 **Population**
 56 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

Service Consumption

37,898,559 **Annual Passenger Miles (PMT)**
 927,452 **Annual Unlinked Trips (UPT)**
 3,159 **Average Weekday Unlinked Trips¹**
 1,229 **Average Saturday Unlinked Trips¹**
 846 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 60111
 Reporter Type: Full Reporter

Service Area Statistics

915 **Square Miles**
 929,543 **Population**

Service Supplied

2,197,413 **Annual Vehicle Revenue Miles (VRM)**
 81,861 **Annual Vehicle Revenue Hours (VRH)**
 73 **Vehicles Operated in Maximum Service (VOMS)**
 144 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

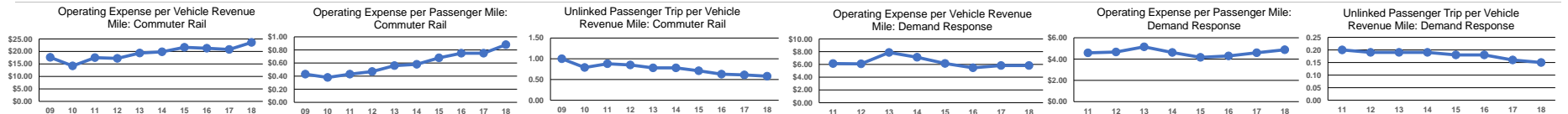
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	2	6	\$0	\$0	\$0	\$0	
Commuter Rail	-	25	\$0	\$3,874,495	\$0	\$50,512	\$3,925,007	
Demand Response	22	-	\$623,011	\$0	\$0	\$0	\$623,011	
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0	
Bus	2	-	\$0	\$0	\$0	\$0	\$0	
Total	26	47	\$623,011	\$3,874,495	\$0	\$50,512	\$4,548,018	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,452,664	\$23,622	\$0	1,131,984	58,142	320,065	12,632	0.0	37	8	78.4%	4.0
Commuter Rail	\$31,845,079	\$1,990,140	\$3,925,007	36,154,201	787,116	1,348,618	35,999	193.1	31	25	19.4%	11.8
Demand Response	\$2,622,027	\$71,949	\$623,011	537,864	67,539	450,695	29,355	0.0	30	22	26.7%	3.7
Demand Response - Taxi	\$160,246	\$4,650	\$0	55,516	8,609	55,516	2,080	0.0	16	16	0.0%	0.0
Bus	\$151,221	\$4,028	\$0	18,994	6,046	22,519	1,795	0.0	30	2	93.3%	6.0
Total	\$36,231,237	\$2,094,389	\$4,548,018	37,898,559	927,452	2,197,413	81,861	193.1	144	73	49.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.54	\$115.00	\$1.28	\$24.98	0.2	4.6
Commuter Rail	\$23.61	\$884.61	\$0.88	\$40.46	0.6	21.9
Demand Response	\$5.82	\$89.32	\$4.87	\$38.82	0.1	2.3
Demand Response - Taxi	\$2.89	\$77.04	\$2.89	\$18.61	0.2	4.1
Bus	\$6.72	\$84.25	\$7.96	\$25.01	0.3	3.4
Total	\$16.49	\$442.59	\$0.96	\$39.07	0.4	11.3



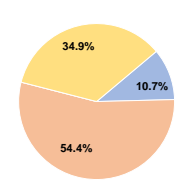
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,386,611	10.7%
Local Funds	\$22,287,443	54.4%
State Funds	\$0	0.0%
Federal Assistance	\$14,290,236	34.9%
Total Operating Funds Expended	\$40,964,290	100.0%

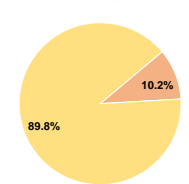
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$463,326	10.2%
State Funds	\$0	0.0%
Federal Assistance	\$4,084,692	89.8%
Total Capital Funds Expended	\$4,548,018	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,491,130	15.2%
Materials and Supplies	\$2,669,744	7.4%
Purchased Transportation	\$23,560,863	65.0%
Other Operating Expenses	\$4,509,500	12.4%
Total Operating Expenses	\$36,231,237	100.0%
Reconciling OE Cash Expenditures	\$4,733,053	
Purchased Transportation (Reported Separately)	\$0	

River Parishes Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

143 **Square Miles**
98,704 **Population**

Service Consumption

18,227 **Annual Unlinked Trips (UPT)**

Service Supplied

237,496 **Annual Vehicle Revenue Miles (VRM)**
12,249 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60112

Reporter Type: Reduced Reporter

Financial Information

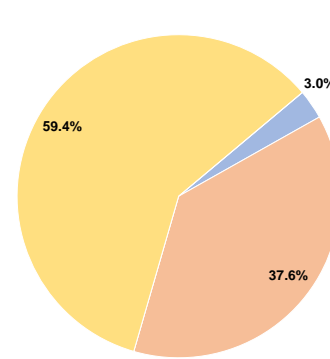
Sources of Operating Funds Expended

Fare Revenues	\$36,246	3.0%
Local Funds	\$462,223	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$729,516	59.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,227,985	100.0%

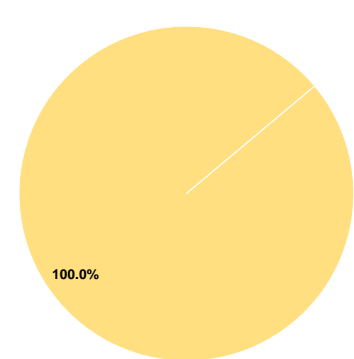
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,746	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,746	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$1,188,385	\$36,246	\$1,746	18,227	237,496	12,249	3.6
Total	-	3	\$1,188,385	\$36,246	\$1,746	18,227	237,496	12,249	

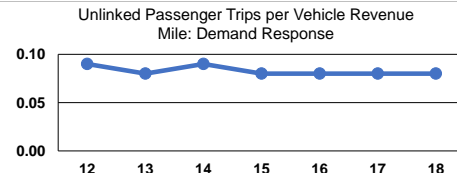
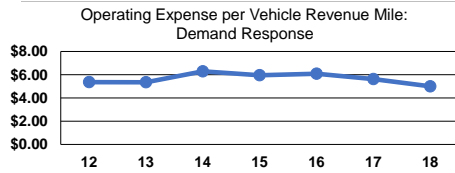
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$97.02
Total	\$5.00	\$97.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.20	0.1	1.5
Total	\$65.20	0.1	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

725 **Square Miles**
167,301 **Population**

Service Consumption

35,524 **Annual Unlinked Trips (UPT)**

Service Supplied

357,529 **Annual Vehicle Revenue Miles (VRM)**
21,656 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60113

Reporter Type: Reduced Reporter

Financial Information

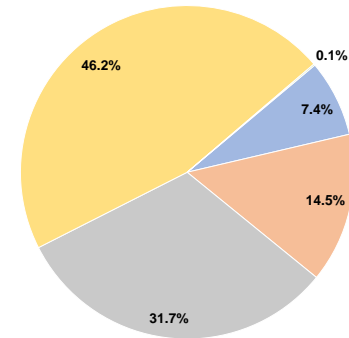
Sources of Operating Funds Expended

Fare Revenues	\$83,005	7.4%
Local Funds	\$161,940	14.5%
State Funds	\$352,877	31.7%
Federal Assistance	\$515,107	46.2%
Other Funds	\$1,459	0.1%
Total Operating Funds Expended	\$1,114,388	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	3	-	\$142,524	\$3,347	\$0	3,500	52,992	1,858	2.7
Demand Response	14	-	\$971,864	\$79,658	\$0	32,024	304,537	19,798	1.5
Total	17	-	\$1,114,388	\$83,005	\$0	35,524	357,529	21,656	

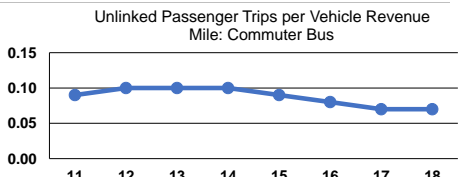
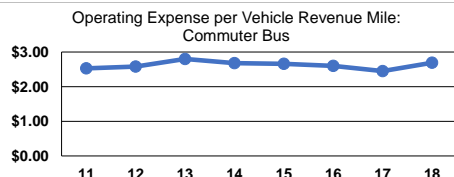
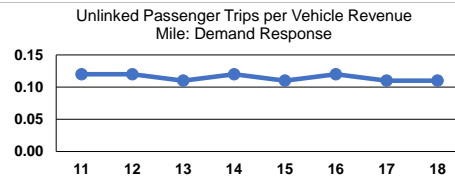
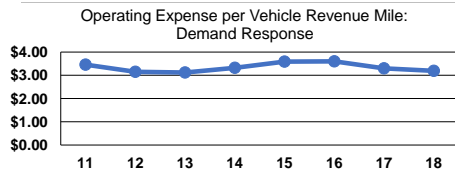
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.69	\$76.71
Demand Response	\$3.19	\$49.09
Total	\$3.12	\$51.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$40.72	0.1	1.9
Demand Response	\$30.35	0.1	1.6
Total	\$31.37	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 2,085,974 Annual Passenger Miles (PMT)
 238,062 Annual Unlinked Trips (UPT)
 885 Average Weekday Unlinked Trips
 109 Average Saturday Unlinked Trips
 217 Average Sunday Unlinked Trips

Database Information
 NTDID: 60114
 Reporter Type: Full Reporter

Service Area Statistics
 981 Square Miles
 464,887 Population

Service Supplied
 1,839,407 Annual Vehicle Revenue Miles (VRM)
 118,826 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

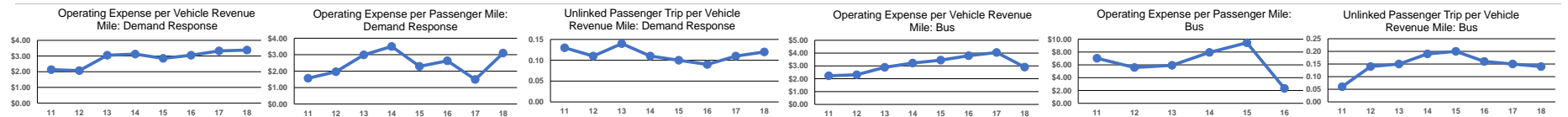
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	67	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	11	-	\$341,710	\$0	\$0	\$0	\$341,710	\$341,710
Total	78	-	\$341,710	\$0	\$0	\$0	\$341,710	\$341,710

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,523,601	\$136,475	\$0	1,457,818	166,517	1,338,505	87,552	0.0	80	67	16.3%	3.3
Bus	\$1,456,388	\$17,522	\$341,710	628,156	71,545	500,902	31,274	0.0	21	11	47.6%	3.7
Total	\$5,979,989	\$153,997	\$341,710	2,085,974	238,062	1,839,407	118,826	0.0	101	78	22.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.38	\$51.67	Demand Response	\$3.10	\$27.17	0.1	1.9
Bus	\$2.91	\$46.57	Bus	\$2.32	\$20.36	0.1	2.3
Total	\$3.25	\$50.33	Total	\$2.87	\$25.12	0.1	2.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,805,188 30.2%
 Local Funds \$705,313 11.8%
 State Funds \$409,178 6.8%
 Federal Assistance \$3,061,522 51.2%

Total Operating Funds Expended \$5,981,201 100.0%

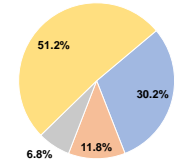
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$341,710 100.0%

Total Capital Funds Expended \$341,710 100.0%

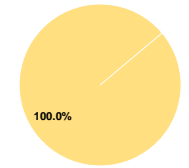
Summary of Operating Expenses (OE)

Labor \$4,043,016 67.6%
 Materials and Supplies \$937,212 15.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$999,761 16.7%
Total Operating Expenses \$5,979,989 100.0%
 Reconciling OE Cash Expenditures \$1,212
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Public Transit Services

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,855 **Square Miles**
162,033 **Population**

Service Consumption

69,704 **Annual Unlinked Trips (UPT)**

Service Supplied

583,797 **Annual Vehicle Revenue Miles (VRM)**
27,271 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60115

Reporter Type: Reduced Reporter

Financial Information

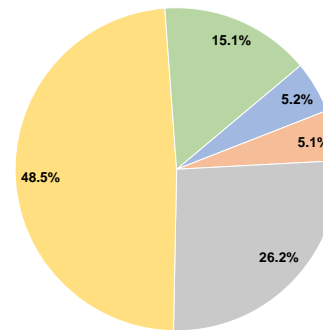
Sources of Operating Funds Expended

Fare Revenues	\$94,671	5.2%
Local Funds	\$92,893	5.1%
State Funds	\$477,721	26.2%
Federal Assistance	\$886,404	48.5%
Other Funds	\$275,013	15.1%
Total Operating Funds Expended	\$1,826,702	100.0%

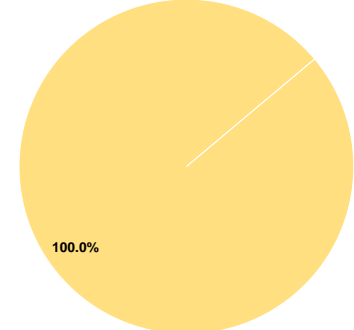
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,860,654	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,860,654	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	1	-	\$220,339	\$20,530	\$372,131	5,163	29,775	936	1.5
Demand Response	18	1	\$1,584,607	\$74,141	\$1,488,523	64,541	554,022	26,335	4.0
Total	19	1	\$1,804,946	\$94,671	\$1,860,654	69,704	583,797	27,271	

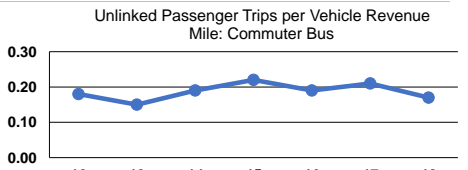
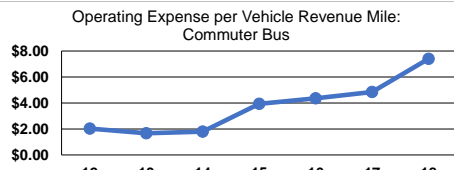
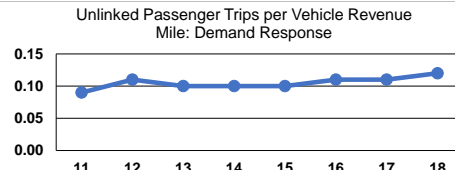
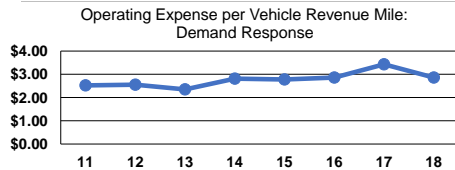
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.40	\$235.40
Demand Response	\$2.86	\$60.17
Total	\$3.09	\$66.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.68	0.2	5.5
Demand Response	\$24.55	0.1	2.5
Total	\$25.89	0.1	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denton-Lewisville, TX
 145 **Square Miles**
 366,174 **Population**
 104 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA, 6 Dallas-Fort Worth-Arlington, TX

Service Area Statistics

878 **Square Miles**
 836,210 **Population**

Service Consumption

59,562 **Annual Unlinked Trips (UPT)**

Service Supplied

595,823 **Annual Vehicle Revenue Miles (VRM)**
 31,205 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60116

Reporter Type: Reduced Reporter

Financial Information

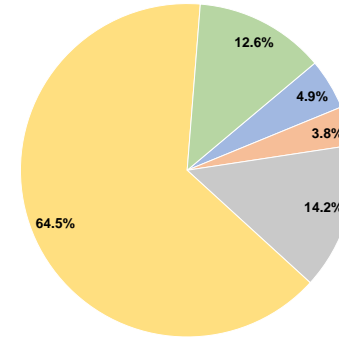
Sources of Operating Funds Expended

Fare Revenues	\$95,855	4.9%
Local Funds	\$74,000	3.8%
State Funds	\$276,627	14.2%
Federal Assistance	\$1,257,555	64.5%
Other Funds	\$246,299	12.6%
Total Operating Funds Expended	\$1,950,336	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	29	-	\$1,950,336	\$95,855	\$0	59,562	595,823	31,205	3.5
Total	29	-	\$1,950,336	\$95,855	\$0	59,562	595,823	31,205	

Performance Measures

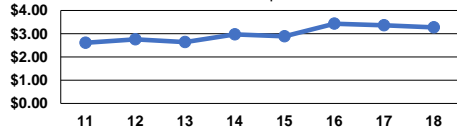
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$62.50
Total	\$3.27	\$62.50

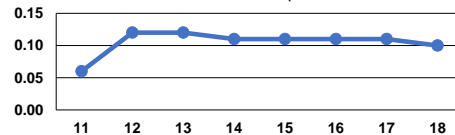
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.74	0.1	1.9
Total	\$32.74	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

104 Denton-Lewisville, TX

Database Information

NTDID: 60117
Reporter Type: Planning Reporter

Financial Information

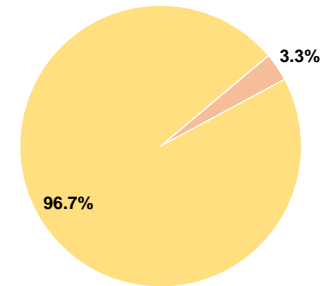
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,004	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,348,375	96.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,427,379	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Oklahoma City, OK
 411 **Square Miles**
 861,505 **Population**
 51 **Pop. Rank out of 498 UZAs**

Service Area Statistics

90 **Square Miles**
 91,743 **Population**

Service Consumption

213,269 **Annual Unlinked Trips (UPT)**

Service Supplied

271,539 **Annual Vehicle Revenue Miles (VRM)**
 18,554 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60118
Reporter Type: Reduced Reporter

Financial Information

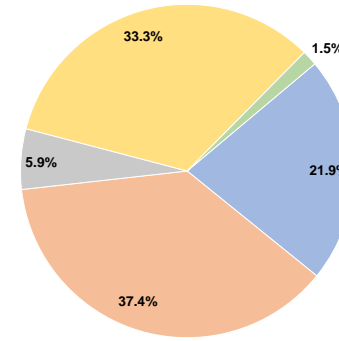
Sources of Operating Funds Expended

Fare Revenues	\$305,528	21.9%
Local Funds	\$520,925	37.4%
State Funds	\$81,631	5.9%
Federal Assistance	\$464,117	33.3%
Other Funds	\$20,579	1.5%
Total Operating Funds Expended	\$1,392,780	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	2	\$417,834	\$0	\$0	55,940	92,784	4,514	3.0
Demand Response	-	3	\$278,556	\$0	\$0	9,863	41,828	2,868	4.1
Bus	-	4	\$696,390	\$305,528	\$0	147,466	136,927	11,172	8.3
Total	-	9	\$1,392,780	\$305,528	\$0	213,269	271,539	18,554	

Performance Measures

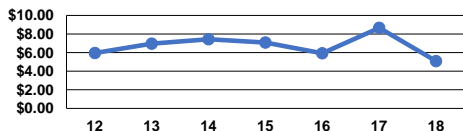
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.50	\$92.56
Demand Response	\$6.66	\$97.13
Bus	\$5.09	\$62.33
Total	\$5.13	\$75.07

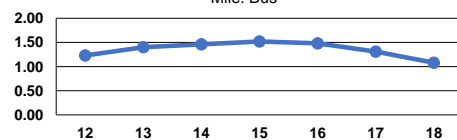
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.47	0.6	12.4
Demand Response	\$28.24	0.2	3.4
Bus	\$4.72	1.1	13.2
Total	\$6.53	0.8	11.5

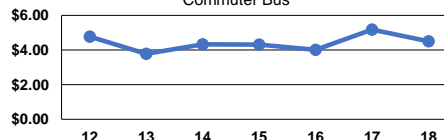
Operating Expense per Vehicle Revenue Mile: Bus



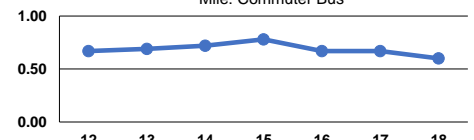
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Harris County Improvement District 1 a.k.a. Uptown-Houston

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60119
Reporter Type: Building Reporter

Financial Information

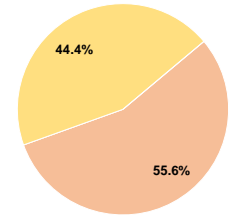
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,228,313	55.6%
State Funds	\$0	0.0%
Federal Assistance	\$24,110,736	44.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,339,049	100.0%

Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60120
Reporter Type: Building Reporter

Financial Information

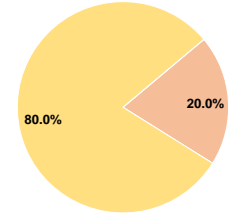
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,238	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,952	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,190	100.0%

Capital Funding Sources



Greater Southeast Management District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60121
Reporter Type: Building Reporter

Financial Information

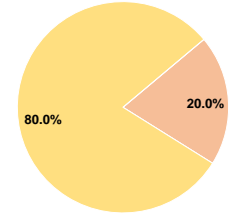
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,710	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$158,840	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$198,550	100.0%

Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Austin, TX
523 **Square Miles**
1,362,416 **Population**
37 **Pop. Rank out of 498 UZAs**

Service Area Statistics

67 **Square Miles**
173,490 **Population**

Service Consumption

67,101 **Annual Unlinked Trips (UPT)**

Service Supplied

260,826 **Annual Vehicle Revenue Miles (VRM)**
19,757 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60125

Reporter Type: Reduced Reporter

Financial Information

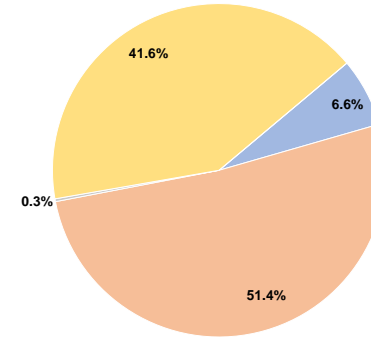
Sources of Operating Funds Expended

Fare Revenues	\$127,580	6.6%
Local Funds	\$987,444	51.4%
State Funds	\$5,284	0.3%
Federal Assistance	\$799,058	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,919,366	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$687,325	\$24,834	\$0	14,718	103,722	9,648	5.3
Bus	-	6	\$975,248	\$102,746	\$0	52,383	157,104	10,109	0.0
Total	-	10	\$1,662,573	\$127,580	\$0	67,101	260,826	19,757	

Performance Measures

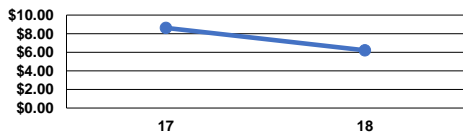
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.63	\$71.24
Bus	\$6.21	\$96.47
Total	\$6.37	\$84.15

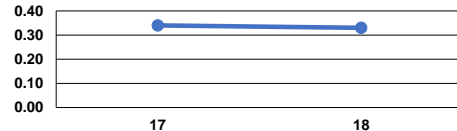
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.70	0.1	1.5
Bus	\$18.62	0.3	5.2
Total	\$24.78	0.3	3.4

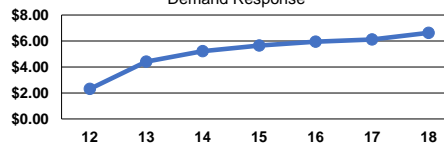
Operating Expense per Vehicle Revenue Mile: Bus



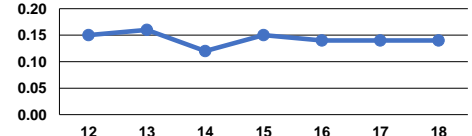
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Harris County Improvement District Number 3

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60126
Reporter Type: Building Reporter

Financial Information

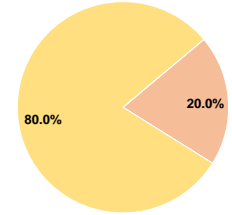
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$428,022	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,712,090	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,140,112	100.0%

Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Louisiana Non-UZA

Service Consumption
 778,880 Annual Passenger Miles (PMT)
 722,959 Annual Unlinked Trips (UPT)
 2,156 Average Weekday Unlinked Trips
 1,677 Average Saturday Unlinked Trips
 1,415 Average Sunday Unlinked Trips

Database Information
 NTDID: 60127
 Reporter Type: Full Reporter

Service Area Statistics
 4 Square Miles
 23,628 Population

Service Supplied
 118,198 Annual Vehicle Revenue Miles (VRM)
 16,242 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	-	\$0	\$0	\$0	\$634,239	\$634,239	\$634,239
Total	6	-	\$0	\$0	\$0	\$634,239	\$634,239	\$634,239

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$555,749	\$0	\$0	422,490	10,180	98,252	4,502	0.0	7	4	42.9%	7.0
Ferryboat	\$3,478,624	\$320,633	\$634,239	356,390	712,779	19,946	11,740	2.0	3	2	33.3%	42.0
Total	\$4,034,373	\$320,633	\$634,239	778,880	722,959	118,198	16,242	2.0	10	6	40.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.66	\$123.44	Demand Response	\$1.32	\$54.59
Ferryboat	\$174.40	\$296.31	Ferryboat	\$9.76	\$4.88
Total	\$34.13	\$248.39	Total	\$5.18	6.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$320,633 7.9%
 Local Funds \$3,713,740 92.1%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$4,034,373 100.0%

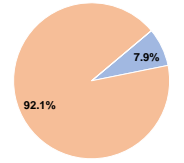
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$634,239 100.0%

Total Capital Funds Expended \$634,239 100.0%

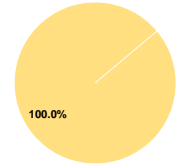
Summary of Operating Expenses (OE)

Labor \$2,708,130 67.1%
 Materials and Supplies \$769,632 19.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$556,611 13.8%
Total Operating Expenses \$4,034,373 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Regional Planning Commission

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA
 251 **Square Miles**
 899,703 **Population**
 49 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60128
 Reporter Type: Planning Reporter

Financial Information

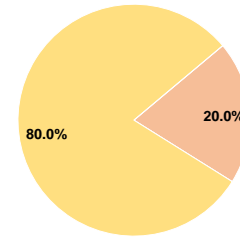
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$157,363	20.0%	■
State Funds	\$0	0.0%	
Federal Assistance	\$629,452	80.0%	■
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$786,815	100.0%	

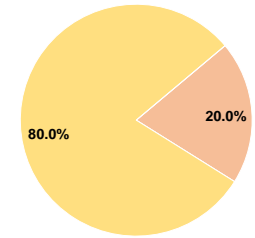
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$12,436	20.0%	■
State Funds	\$0	0.0%	
Federal Assistance	\$49,746	80.0%	■
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$62,182	100.0%	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 **Square Miles**
 239,938 **Population**
 154 **Pop. Rank out of 498 UZAs**

Service Area Statistics

53 **Square Miles**
 56,207 **Population**

Service Consumption

33,357 **Annual Unlinked Trips (UPT)**

Service Supplied

92,642 **Annual Vehicle Revenue Miles (VRM)**
 8,931 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60129
 Reporter Type: Reduced Reporter

Financial Information

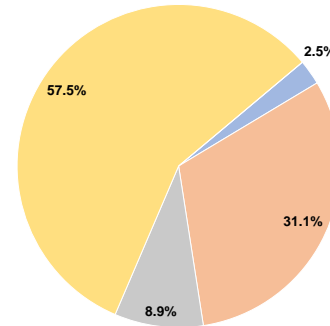
Sources of Operating Funds Expended

Fare Revenues	\$24,495	2.5%
Local Funds	\$304,097	31.1%
State Funds	\$86,780	8.9%
Federal Assistance	\$560,922	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$976,294	100.0%

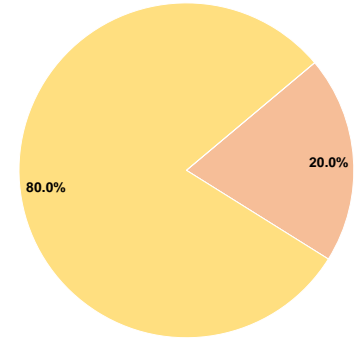
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$698	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,791	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,489	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$278,552	\$7,274	\$0	4,006	21,193	2,550	3.0
Bus	-	4	\$697,742	\$17,221	\$3,489	29,351	71,449	6,381	4.0
Total	-	6	\$976,294	\$24,495	\$3,489	33,357	92,642	8,931	

Performance Measures

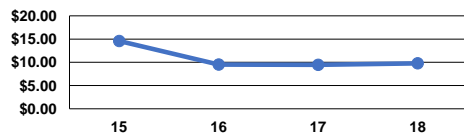
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.14	\$109.24
Bus	\$9.77	\$109.35
Total	\$10.54	\$109.32

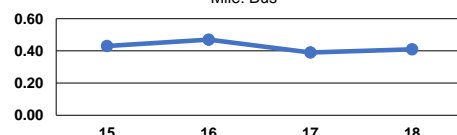
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.53	0.2	1.6
Bus	\$23.77	0.4	4.6
Total	\$29.27	0.4	3.7

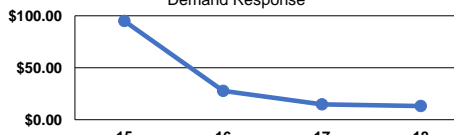
Operating Expense per Vehicle Revenue Mile: Bus



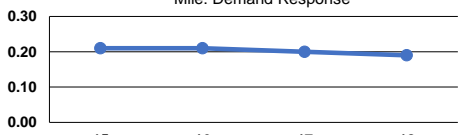
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics

10,185 Square Miles
 534,945 Population

Service Consumption

1,230,524 Annual Passenger Miles (PMT)
 117,378 Annual Unlinked Trips (UPT)
 438 Average Weekday Unlinked Trips
 103 Average Saturday Unlinked Trips
 500 Average Sunday Unlinked Trips

Service Supplied

1,070,586 Annual Vehicle Revenue Miles (VRM)
 63,149 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60130
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$245,908 5.7%
 Local Funds \$1,030,591 24.0%
 State Funds \$1,003,852 23.4%
 Federal Assistance \$2,013,369 46.9%

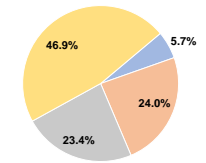
Total Operating Funds Expended \$4,293,720 100.0%

Sources of Capital Funds Expended

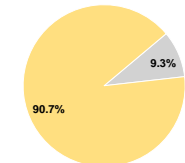
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$127,146 9.3%
 Federal Assistance \$1,237,026 90.7%

Total Capital Funds Expended \$1,364,172 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,850,883 43.7%
 Materials and Supplies \$683,397 16.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,700,023 40.1%
 Total Operating Expenses \$4,234,303 100.0%
 Reconciling OE Cash Expenditures \$59,417
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	48	-	\$1,364,172	\$0	\$0	\$0	\$1,364,172	
Total	48	-	\$1,364,172	\$0	\$0	\$0	\$1,364,172	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,234,303	\$236,334	\$1,364,172	1,230,524	117,378	1,070,586	63,149	0.0	94	48	48.9%	6.2
Total	\$4,234,303	\$236,334	\$1,364,172	1,230,524	117,378	1,070,586	63,149	0.0	94	48	48.9%	

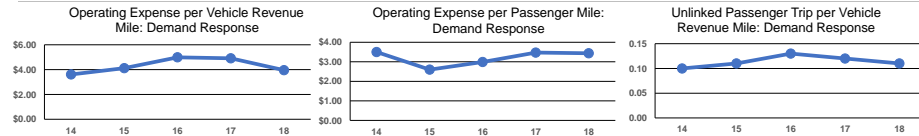
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.96	\$67.05	Demand Response
Total	\$3.96	\$67.05	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.44	\$36.07	0.1	1.9
\$3.44	\$36.07	0.1	1.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

San Marcos Urban Transit District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX
 27 **Square Miles**
 52,826 **Population**
 479 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

23 **Square Miles**
 54,076 **Population**

Service Consumption

84,306 **Annual Unlinked Trips (UPT)**

Service Supplied

314,384 **Annual Vehicle Revenue Miles (VRM)**
 23,777 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60131

Reporter Type: Reduced Reporter

Financial Information

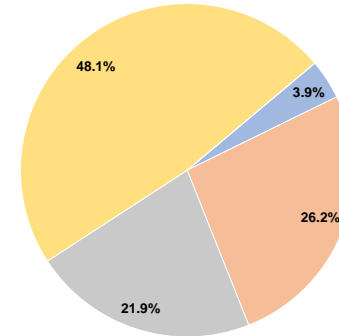
Sources of Operating Funds Expended

Fare Revenues	\$66,092	3.9%
Local Funds	\$450,000	26.2%
State Funds	\$374,878	21.9%
Federal Assistance	\$824,392	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,715,362	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$324,239	\$15,183	\$0	18,566	53,258	6,127	8.0
Bus	12	-	\$1,391,123	\$50,909	\$0	65,740	261,126	17,650	6.0
Total	16	-	\$1,715,362	\$66,092	\$0	84,306	314,384	23,777	

Performance Measures

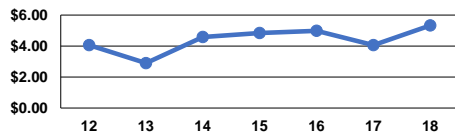
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$52.92
Bus	\$5.33	\$78.82
Total	\$5.46	\$72.14

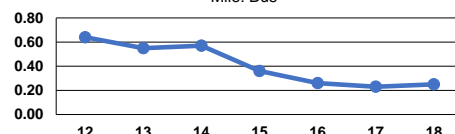
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.46	0.3	3.0
Bus	\$21.16	0.3	3.7
Total	\$20.35	0.3	3.5

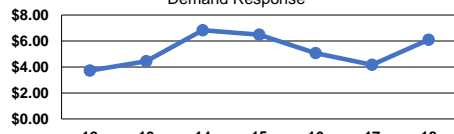
Operating Expense per Vehicle Revenue Mile: Bus



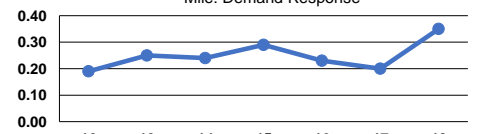
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lafayette, LA
179 Square Miles
252,720 Population
148 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA, 49 New Orleans, LA, 68 Baton Rouge, LA, 126 Shreveport, LA, 226 Houma, LA

Service Area Statistics

148 Square Miles
73,999 Population

Service Consumption

19,675 Annual Unlinked Trips (UPT)

Service Supplied

360,548 Annual Vehicle Revenue Miles (VRM)
17,573 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60132

Reporter Type: Reduced Reporter

Financial Information

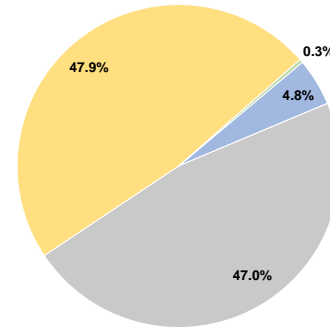
Sources of Operating Funds Expended

Fare Revenues	\$22,664	4.8%
Local Funds	\$0	0.0%
State Funds	\$223,018	47.0%
Federal Assistance	\$227,434	47.9%
Other Funds	\$1,575	0.3%
Total Operating Funds Expended	\$474,691	100.0%

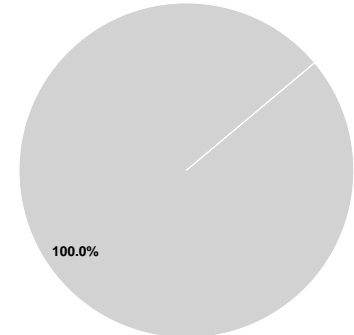
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,421	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,421	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$474,691	\$22,664	\$18,421	19,675	360,548	17,573	5.2
Total	9	-	\$474,691	\$22,664	\$18,421	19,675	360,548	17,573	

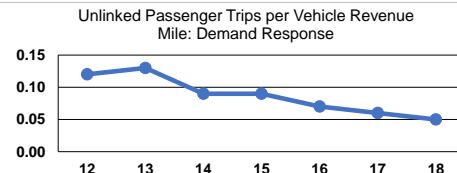
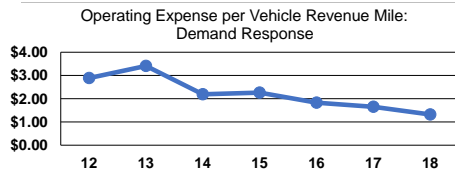
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$27.01
Total	\$1.32	\$27.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.13	0.1	1.1
Total	\$24.13	0.1	1.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption

664,326 Annual Passenger Miles (PMT)
 519,001 Annual Unlinked Trips (UPT)
 1,169 Average Weekday Unlinked Trips
 2,385 Average Saturday Unlinked Trips
 1,699 Average Sunday Unlinked Trips

Database Information

NTDID: 60133
 Reporter Type: Full Reporter

Service Area Statistics

5 Square Miles
 19,342 Population

Service Supplied

57,235 Annual Vehicle Revenue Miles (VRM)
 12,411 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

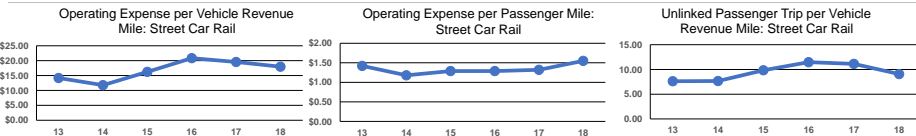
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	3	-	\$382,261	\$0	\$0	\$0	\$382,261	
Total	3	-	\$382,261	\$0	\$0	\$0	\$382,261	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$1,029,479	\$45,069	\$382,261	664,326	519,001	57,235	12,411	4.5	5	3	40.0%	91.2
Total	\$1,029,479	\$45,069	\$382,261	664,326	519,001	57,235	12,411	4.5	5	3	40.0%	91.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$17.99	\$82.95	\$1.55	\$1.98
Total	\$17.99	\$82.95	\$1.55	\$1.98



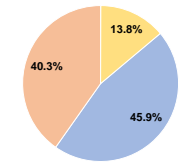
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$472,358	45.9%
Local Funds	\$414,543	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$142,415	13.8%
Total Operating Funds Expended	\$1,029,316	100.0%

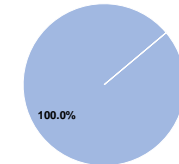
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$382,261	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$382,261	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$614,968	59.7%
Materials and Supplies	\$103,757	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$310,754	30.2%
Total Operating Expenses	\$1,029,479	100.0%
Reconciling OE Cash Expenditures	-\$163	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 Square Miles
 239,938 Population
 154 Pop. Rank out of 498 UZAs
Other UZAs Served
 7 Houston, TX

Service Area Statistics

454 Square Miles
 604,068 Population

Service Consumption

20,340,653 Annual Passenger Miles (PMT)
 666,866 Annual Unlinked Trips (UPT)
 2,433 Average Weekday Unlinked Trips
 729 Average Saturday Unlinked Trips
 326 Average Sunday Unlinked Trips

Service Supplied

963,764 Annual Vehicle Revenue Miles (VRM)
 43,519 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60134
 Reporter Type: Full Reporter

Financial Information

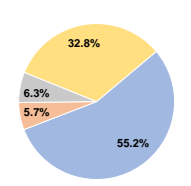
Sources of Operating Funds Expended

Fares and Directly Generated	\$3,683,443	55.2%
Local Funds	\$377,409	5.7%
State Funds	\$421,365	6.3%
Federal Assistance	\$2,185,346	32.8%
Total Operating Funds Expended	\$6,667,563	100.0%

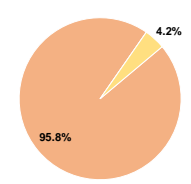
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$82,682	95.8%
State Funds	\$0	0.0%
Federal Assistance	\$3,648	4.2%
Total Capital Funds Expended	\$86,330	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$271,363	4.7%
Materials and Supplies	\$11,904	0.2%
Purchased Transportation	\$5,107,117	88.6%
Other Operating Expenses	\$376,721	6.5%
Total Operating Expenses	\$5,767,105	100.0%
Reconciling OE Cash Expenditures	\$900,458	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$0	\$86,330	\$0	\$0	\$86,330	
Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Total	-	34	\$0	\$86,330	\$0	\$0	\$86,330	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,775,755	\$3,679,648	\$86,330	20,019,503	542,534	875,674	31,078	0.0	34	30	11.8%	1.8
Bus	\$991,350	\$0	\$0	321,150	124,332	88,090	12,441	0.0	6	4	33.3%	3.0
Total	\$5,767,105	\$3,679,648	\$86,330	20,340,653	666,866	963,764	43,519	0.0	40	34	15.0%	

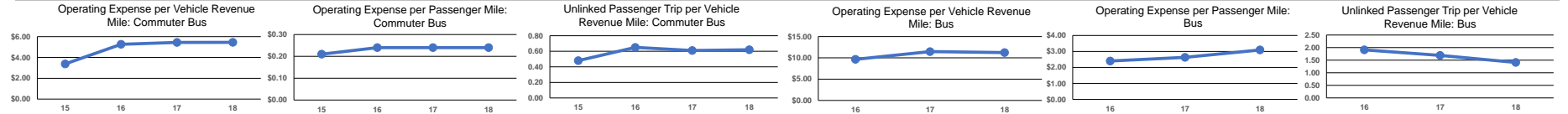
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.45	\$153.67
Bus	\$11.25	\$79.68
Total	\$5.98	\$132.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.24	\$8.80	0.6	17.5
Bus	\$3.09	\$7.97	1.4	10.0
Total	\$0.28	\$8.65	0.7	15.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Central Regional Transit District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Fe, NM
 53 **Square Miles**
 89,284 **Population**
 326 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

10,119 **Square Miles**
 289,292 **Population**

Service Consumption

284,967 **Annual Unlinked Trips (UPT)**

Service Supplied

1,419,795 **Annual Vehicle Revenue Miles (VRM)**
 55,389 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60138

Reporter Type: Reduced Reporter

Financial Information

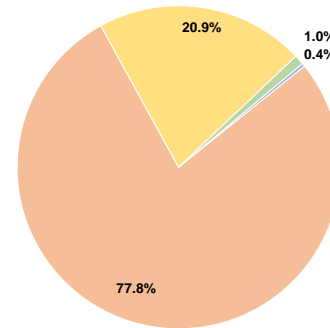
Sources of Operating Funds Expended

Fare Revenues	\$36,790	0.4%
Local Funds	\$8,171,696	77.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,199,596	20.9%
Other Funds	\$100,190	1.0%
Total Operating Funds Expended	\$10,508,272	100.0%

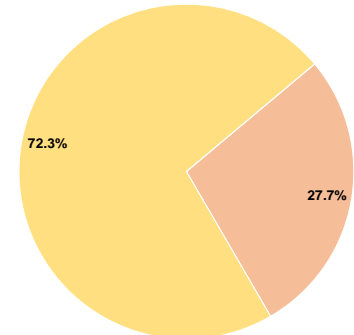
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$373,459	27.7%
State Funds	\$0	0.0%
Federal Assistance	\$973,290	72.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,346,749	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$1,278,857	\$8,961	\$1,346,749	14,550	116,460	8,191	3.1
Bus	27	-	\$9,229,415	\$27,829	\$0	270,417	1,303,335	47,198	3.1
Total	33	-	\$10,508,272	\$36,790	\$1,346,749	284,967	1,419,795	55,389	

Performance Measures

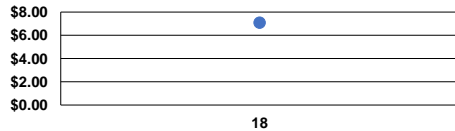
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.98	\$156.13
Bus	\$7.08	\$195.55
Total	\$7.40	\$189.72

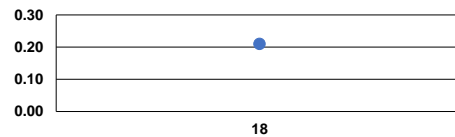
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$87.89	0.1	1.8
Bus	\$34.13	0.2	5.7
Total	\$36.88	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Bus



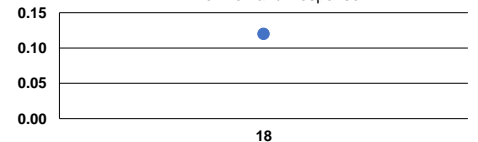
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tangipahoa Voluntary Council on Aging

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hammond, LA
77 Square Miles
67,629 Population
410 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

77 Square Miles
29,590 Population

Service Consumption

34,174 Annual Unlinked Trips (UPT)

Service Supplied

262,204 Annual Vehicle Revenue Miles (VRM)
13,717 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60196

Reporter Type: Reduced Reporter

Financial Information

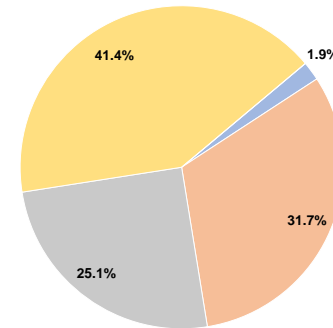
Sources of Operating Funds Expended

Fare Revenues	\$13,132	1.9%
Local Funds	\$218,690	31.7%
State Funds	\$173,291	25.1%
Federal Assistance	\$285,671	41.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$690,784	100.0%

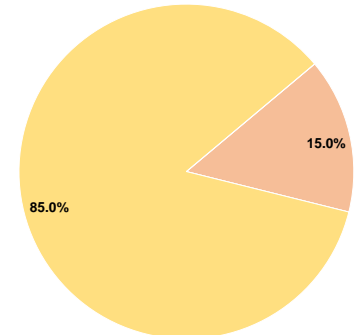
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,430	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,437	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,867	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	13	-	\$690,784	\$13,132	\$62,867	34,174	262,204	13,717	5.1
Total	13	-	\$690,784	\$13,132	\$62,867	34,174	262,204	13,717	

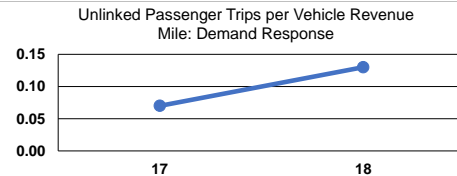
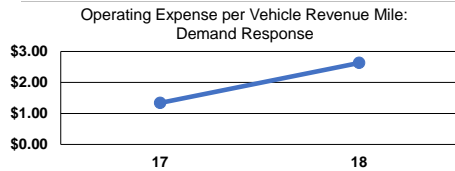
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$50.36
Total	\$2.63	\$50.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.21	0.1	2.5
Total	\$20.21	0.1	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
 65 **Square Miles**
 128,600 **Population**
 250 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

800 **Square Miles**
 184,904 **Population**

Service Consumption

116,297 **Annual Unlinked Trips (UPT)**

Service Supplied

508,846 **Annual Vehicle Revenue Miles (VRM)**
 22,078 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60206

Reporter Type: Reduced Reporter

Financial Information

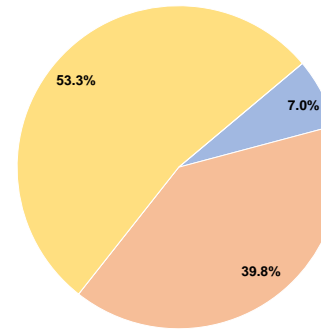
Sources of Operating Funds Expended

Fare Revenues	\$75,072	7.0%
Local Funds	\$428,757	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$574,020	53.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,077,849	100.0%

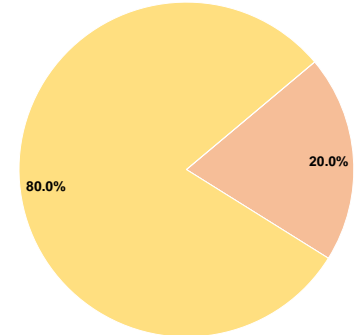
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,930	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,720	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$189,650	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$73,509	\$9,425	\$0	7,770	34,688	4,155	9.4
Bus	6	-	\$1,004,340	\$65,647	\$189,650	108,527	474,158	17,923	7.6
Total	8	-	\$1,077,849	\$75,072	\$189,650	116,297	508,846	22,078	

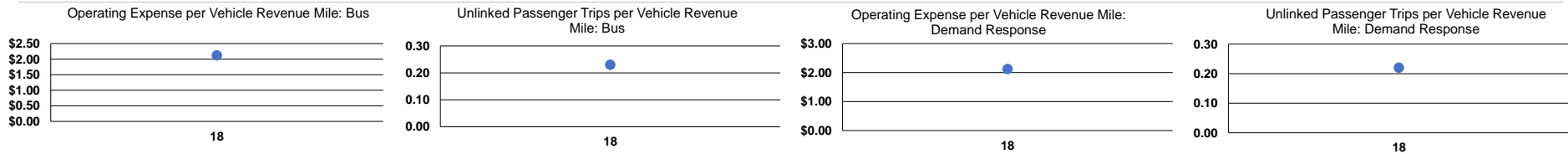
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$17.69
Bus	\$2.12	\$56.04
Total	\$2.12	\$48.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.46	0.2	1.9
Bus	\$9.25	0.2	6.1
Total	\$9.27	0.2	5.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,945 **Square Miles**
222,321 **Population**

Service Consumption

54,323 **Annual Unlinked Trips (UPT)**

Service Supplied

210,842 **Annual Vehicle Revenue Miles (VRM)**
11,839 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60260

Reporter Type: Reduced Reporter

Financial Information

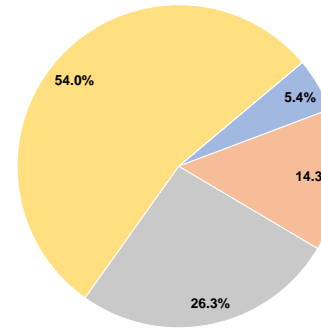
Sources of Operating Funds Expended

Fare Revenues	\$64,371	5.4%
Local Funds	\$170,922	14.3%
State Funds	\$315,770	26.3%
Federal Assistance	\$648,000	54.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,199,063	100.0%

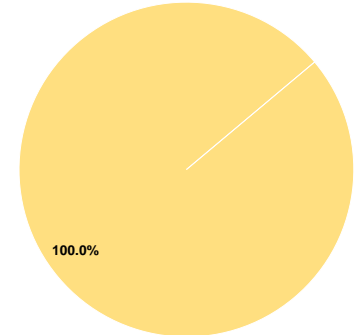
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,198	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$97,198	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,199,063	\$64,371	\$97,198	54,323	210,842	11,839	3.5
Total	10	-	\$1,199,063	\$64,371	\$97,198	54,323	210,842	11,839	

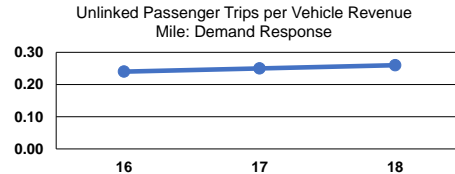
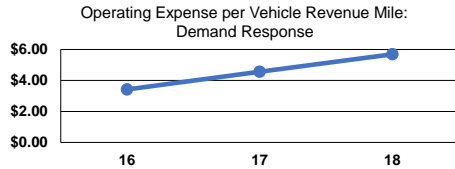
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$101.28
Total	\$5.69	\$101.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.07	0.3	4.6
Total	\$22.07	0.3	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 San Marcos, TX
 27 Square Miles
 52,826 Population
 479 Pop. Rank out of 498 UZAs

Service Consumption
 5,652,555 Annual Passenger Miles (PMT)
 2,710,009 Annual Unlinked Trips (UPT)
 13,043 Average Weekday Unlinked Trips
 336 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60269
 Reporter Type: Full Reporter

Service Area Statistics
 27 Square Miles
 48,644 Population

Service Supplied
 805,926 Annual Vehicle Revenue Miles (VRM)
 65,201 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

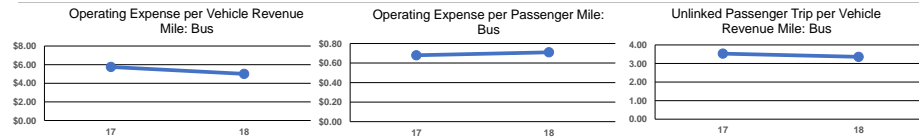
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	39	\$393,473	\$0	\$0	\$0	\$393,473
Total	-	39	\$393,473	\$0	\$0	\$0	\$393,473

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,033,695	\$6,945,365	\$393,473	5,652,555	2,710,009	805,926	65,201	0.0	48	39	18.8%	4.0
Total	\$4,033,695	\$6,945,365	\$393,473	5,652,555	2,710,009	805,926	65,201	0.0	48	39	18.8%	4.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.01	\$61.87	\$0.71	3.4
Total	\$5.01	\$61.87	\$0.71	3.4



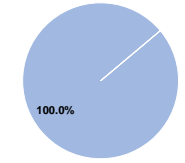
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,116,357	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$6,116,357	100.0%

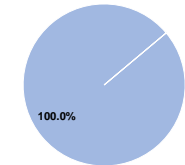
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$393,473	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$393,473	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$266,113	6.6%
Materials and Supplies	\$503,142	12.5%
Purchased Transportation	\$3,056,282	75.8%
Other Operating Expenses	\$208,158	5.2%
Total Operating Expenses	\$4,033,695	100.0%
Reconciling OE Cash Expenditures	\$2,082,662	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McKinney, TX
74 **Square Miles**
170,030 **Population**
198 **Pop. Rank out of 498 UZAs**

Service Area Statistics

886 **Square Miles**
54,525 **Population**

Modal Information

Mode	Uses of Capital Funds					Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Tax	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,862	98.8%
Materials and Supplies	\$300	1.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$25,162	100.0%
Reconciling OE Cash Expenditures	\$34,469	

Database Information

NTDID: 60270
Reporter Type: Separate Service

Financial Information

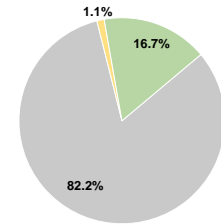
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$99,819	82.2%
Federal Assistance	\$1,389	1.1%
Other Funds	\$20,235	16.7%
Total Operating Funds Expended	\$121,443	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Tangipahoa Parish Council

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hammond, LA
 77 Square Miles
 67,629 Population
 410 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

Square Miles
 Population

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$25,768	93.8%
Materials and Supplies	\$11	0.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,688	6.1%
Total Operating Expenses	\$27,467	100.0%
Reconciling OE Cash Expenditures	\$0	

Database Information

NTDID: 60271
 Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Financial Information

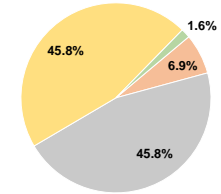
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,467	6.9%
State Funds	\$182,687	45.8%
Federal Assistance	\$182,687	45.8%
Other Funds	\$6,296	1.6%
Total Operating Funds Expended	\$399,137	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Jicarilla Apache Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Jicarilla Apache Nation Reservation and Off-Reservation Trust Land, NM

Database Information

NTDID: 60272

Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$8,497	7.7%	■
State Funds	\$0	0.0%	
Federal Assistance	\$101,516	92.3%	■
Other Funds	\$0	0.0%	

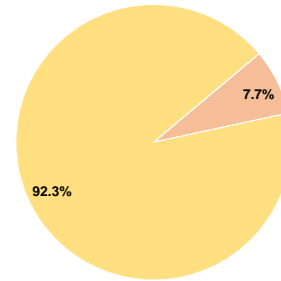
Total Operating Funds Expended **\$110,013** 100.0%

Sources of Capital Funds Expended

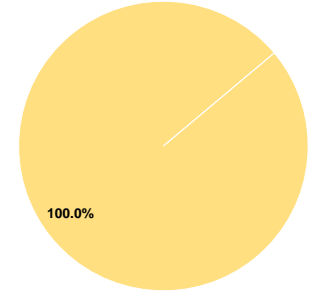
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$100,200	100.0%	■
Other Funds	\$0	0.0%	

Total Capital Funds Expended **\$100,200** 100.0%

Operating Funding Sources



Capital Funding Sources



Pueblo of Laguna dba Shaa'srk'a Transit Program

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Laguna Pueblo and Off-Reservation Trust Land, NM

Service Consumption
8,838 Annual Unlinked Trips (UPT)

Service Supplied
88,323 Annual Vehicle Revenue Miles (VRM)
5,522 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 60620
Reporter Type: Tribal Reporter

Financial Information

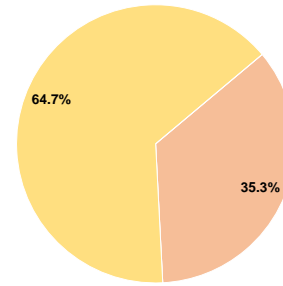
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$97,987	35.3%
State Funds	\$0	0.0%
Federal Assistance	\$179,634	64.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$277,621	100.0%

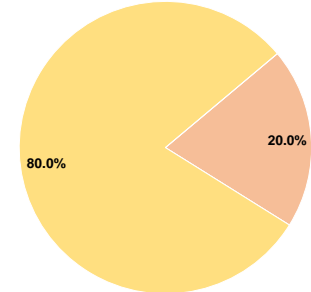
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,379	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,518	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,897	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$181,287	\$0	\$66,897	5,483	57,678	3,825	6.6
Bus	1	-	\$96,334	\$0	\$0	3,355	30,645	1,697	0.0
Total	6	-	\$277,621	\$0	\$66,897	8,838	88,323	5,522	

Performance Measures

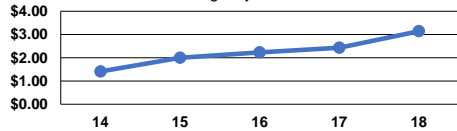
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$47.40
Bus	\$3.14	\$56.77
Total	\$3.14	\$50.28

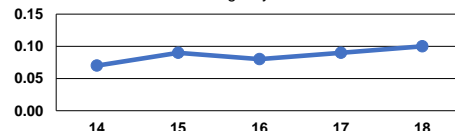
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.06	0.1	1.4
Bus	\$28.71	0.1	2.0
Total	\$31.41	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Isleta Pueblo, NM

Database Information

NTDID: 66000

Reporter Type: Tribal Subsidy

Financial Information

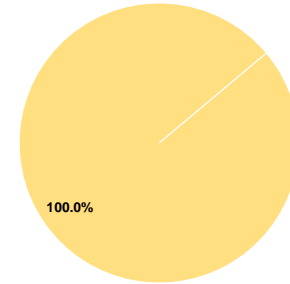
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,140	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$80,140	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Federally Recognized Tribal Statistical Areas

Cherokee OTSA, OK

Database Information

NTDID: 66140

Reporter Type: Tribal Subsidy

Financial Information

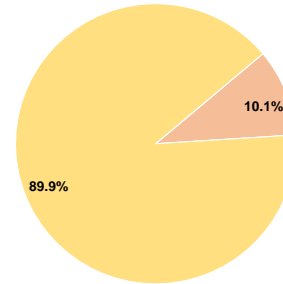
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,723	10.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,144,798	89.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,273,521	100.0%

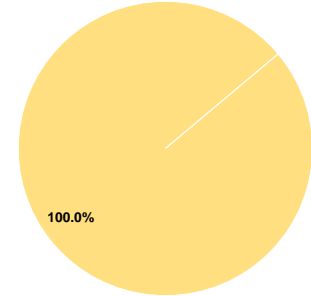
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$367,904	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$367,904	100.0%

Operating Funding Sources



Capital Funding Sources



Ponca Tribe of Oklahoma dba The Ponca Tribe of Indians of Oklahoma

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Kaw/Ponca joint-use OTSA, OK; Ponca OTSA, OK; Tonkawa OTSA, OK; Otoe-Missouria OTSA, OK; Kaw OTSA, OK

Service Consumption

15,535 Annual Unlinked Trips (UPT)

Service Supplied

108,689 Annual Vehicle Revenue Miles (VRM)
3,370 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66146

Reporter Type: Tribal Reporter

Financial Information

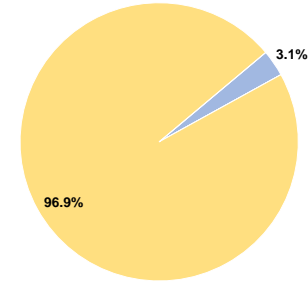
Sources of Operating Funds Expended

Fare Revenues	\$8,819	3.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$276,458	96.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$285,277	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$285,277	\$8,819	\$0	15,535	108,689	3,370	4.8
Total	6	-	\$285,277	\$8,819	\$0	15,535	108,689	3,370	

Performance Measures

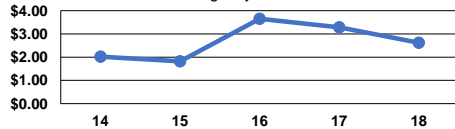
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$84.65
Total	\$2.62	\$84.65

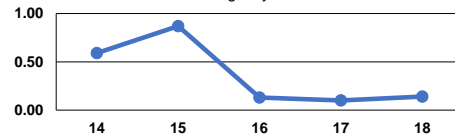
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.36	0.1	4.6
Total	\$18.36	0.1	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pueblo of Santa Ana

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Santa Ana Pueblo, NM

Service Consumption

57,462 Annual Unlinked Trips (UPT)

Service Supplied

79,929 Annual Vehicle Revenue Miles (VRM)
 6,652 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66152
 Reporter Type: Tribal Reporter

Financial Information

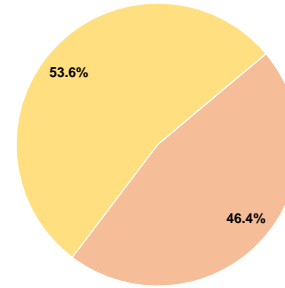
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$139,606	46.4%
State Funds	\$0	0.0%
Federal Assistance	\$161,081	53.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$300,687	100.0%

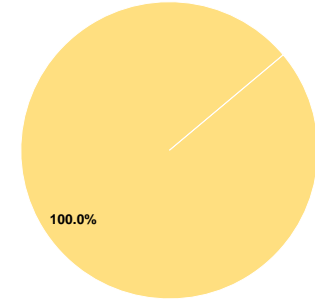
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,237	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,237	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	6	-	\$300,687	\$0	\$4,237	57,462	79,929	6,652	5.5
Total	6	-	\$300,687	\$0	\$4,237	57,462	79,929	6,652	

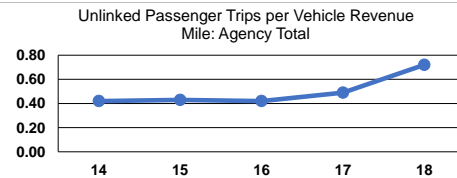
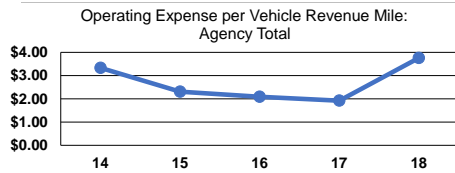
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.76	\$45.20
Total	\$3.76	\$45.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.23	0.7	8.6
Total	\$5.23	0.7	8.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Seminole Nation Public Transit

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Seminole OTSA, OK; Creek/Seminole joint-use OTSA, OK

Service Consumption
26,520 **Annual Unlinked Trips (UPT)**

Service Supplied
231,895 **Annual Vehicle Revenue Miles (VRM)**
8,820 **Annual Vehicle Revenue Hours (VRH)**

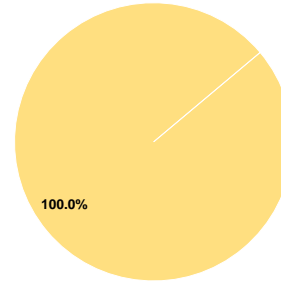
Database Information
NTDID: 66158
Reporter Type: Tribal Reporter

Financial Information

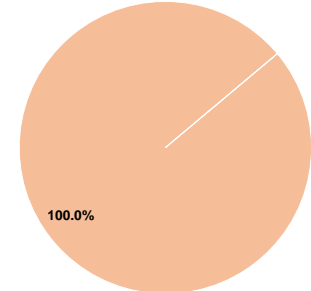
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$498,455	100.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$498,455	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$35,649	100.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$35,649	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$498,455	\$0	\$35,649	26,520	231,895	8,820	3.9
Total	5	-	\$498,455	\$0	\$35,649	26,520	231,895	8,820	

Performance Measures

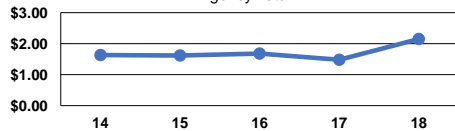
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$56.51
Total	\$2.15	\$56.51

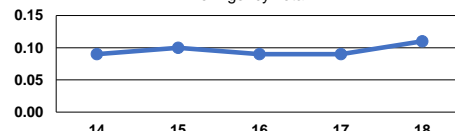
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.80	0.1	3.0
Total	\$18.80	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kiowa Tribe 2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK; Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use

Service Consumption

6,104 Annual Unlinked Trips (UPT)

Service Supplied

62,692 Annual Vehicle Revenue Miles (VRM)

1,489 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66164

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,530	100.0%
Other Funds	\$0	0.0%

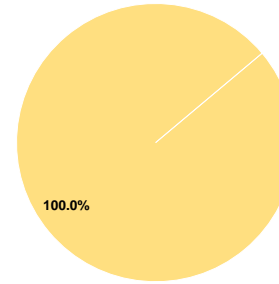
Total Operating Funds Expended \$130,530 100.0%

Sources of Capital Funds Expended

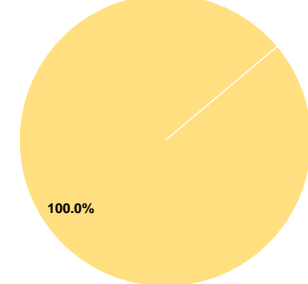
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,854	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$40,854 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$130,530	\$0	\$40,854	6,104	62,692	1,489	5.8
Total	6	-	\$130,530	\$0	\$40,854	6,104	62,692	1,489	

Performance Measures

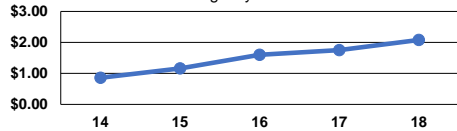
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$87.66
Total	\$2.08	\$87.66

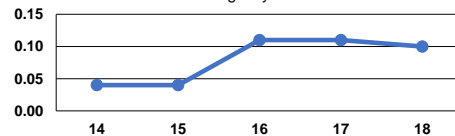
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.38	0.1	4.1
Total	\$21.38	0.1	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Muscogee (Creek) Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Creek OTSA, OK

Service Consumption

65,748 Annual Unlinked Trips (UPT)

Service Supplied

396,468 Annual Vehicle Revenue Miles (VRM)
22,663 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66170
Reporter Type: Tribal Reporter

Financial Information

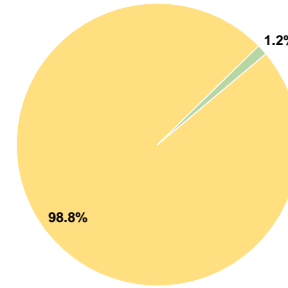
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,241,746	98.8%
Other Funds	\$15,081	1.2%
Total Operating Funds Expended	\$1,256,827	100.0%

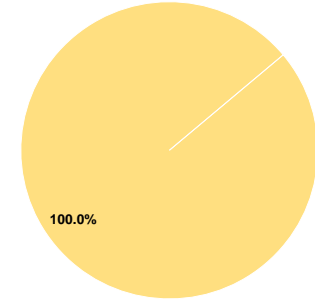
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,660	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,660	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20	-	\$744,946	\$0	\$69,660	61,249	377,354	20,747	4.9
Bus	1	-	\$69,768	\$0	\$0	4,499	19,114	1,916	5.0
Total	21	-	\$814,714	\$0	\$69,660	65,748	396,468	22,663	

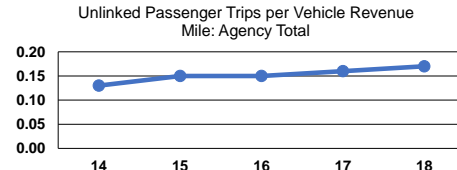
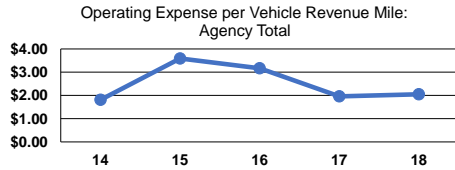
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$35.91
Bus	\$3.65	\$36.41
Total	\$2.05	\$35.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.16	0.2	3.0
Bus	\$15.51	0.2	2.3
Total	\$12.39	0.2	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

United Keetoowah Band of Cherokee Indians in Oklahoma

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cherokee OTSA, OK

Service Consumption

10,043 Annual Unlinked Trips (UPT)

Service Supplied

55,421 Annual Vehicle Revenue Miles (VRM)
3,676 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66176

Reporter Type: Tribal Reporter

Financial Information

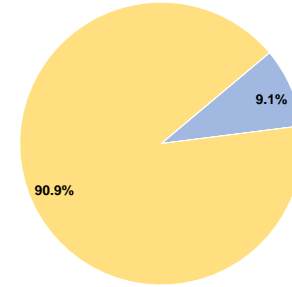
Sources of Operating Funds Expended

Fare Revenues	\$13,457	9.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$134,302	90.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$147,759	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$147,759	\$13,457	\$0	10,043	55,421	3,676	5.8
Total	7	-	\$147,759	\$13,457	\$0	10,043	55,421	3,676	

Performance Measures

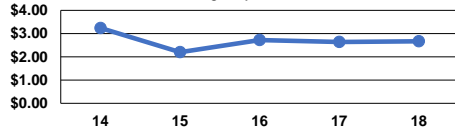
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$40.20
Total	\$2.67	\$40.20

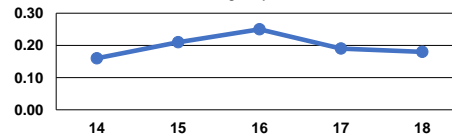
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.71	0.2	2.7
Total	\$14.71	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northeast Oklahoma Tribal Transit Consortium

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Seneca-Cayuga OTSA, OK; Eastern Shawnee OTSA, OK; Modoc OTSA, OK; Quapaw OTSA, OK; Miami/Peoria joint-use OTSA, OK;

Database Information

NTDID: 66182

Reporter Type: Tribal Subsidy

Financial Information

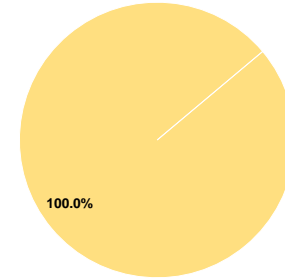
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$350,869	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$350,869	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Ohkay Owingeh Pueblo

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Ohkay Owingeh, NM

Service Consumption
12,760 Annual Unlinked Trips (UPT)

Service Supplied
52,837 Annual Vehicle Revenue Miles (VRM)
6,100 Annual Vehicle Revenue Hours (VRH)

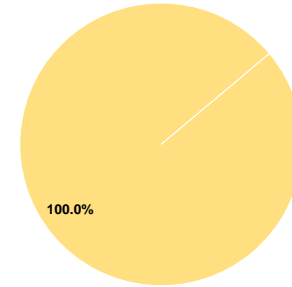
Database Information
NTDID: 66188
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$203,176	100.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$203,176	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$203,176	\$0	\$0	12,760	52,837	6,100	7.8
Total	5	-	\$203,176	\$0	\$0	12,760	52,837	6,100	

Performance Measures

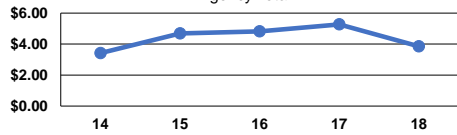
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$33.31
Total	\$3.85	\$33.31

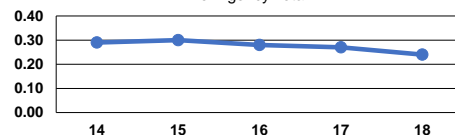
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.92	0.2	2.1
Total	\$15.92	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cheyenne & Arapaho Tribes

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cheyenne-Arapaho OTSA, OK

Service Consumption

10,089 Annual Unlinked Trips (UPT)

Service Supplied

221,742 Annual Vehicle Revenue Miles (VRM)

7,534 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66194

Reporter Type: Tribal Reporter

Financial Information

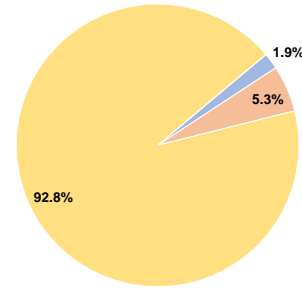
Sources of Operating Funds Expended

Fare Revenues	\$3,507	1.9%
Local Funds	\$10,000	5.3%
State Funds	\$0	0.0%
Federal Assistance	\$174,439	92.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$187,946	100.0%

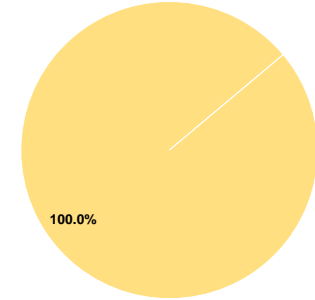
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,728	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,728	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$6,499	\$497	\$81,728	95	3,680	111	3.0
Bus	4	-	\$181,447	\$3,010	\$0	9,994	218,062	7,423	3.4
Total	6	-	\$187,946	\$3,507	\$81,728	10,089	221,742	7,534	

Performance Measures

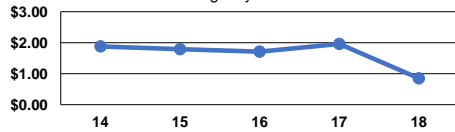
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$58.55
Bus	\$0.83	\$24.44
Total	\$0.85	\$24.95

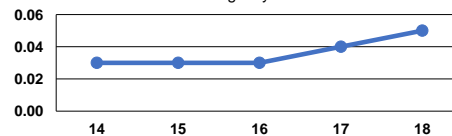
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.41	0.0	0.9
Bus	\$18.16	0.0	1.3
Total	\$18.63	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Tesuque Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66206

Reporter Type: Tribal Subsidy

Financial Information

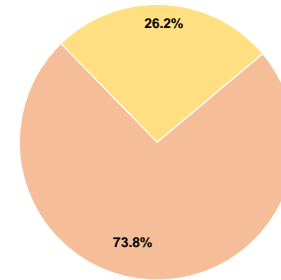
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,512	73.8%
State Funds	\$0	0.0%
Federal Assistance	\$35,643	26.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$136,155	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Pueblo of San Ildefonso

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

San Ildefonso Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66218

Reporter Type: Tribal Subsidy

Financial Information

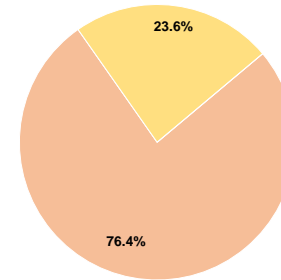
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,536	76.4%
State Funds	\$0	0.0%
Federal Assistance	\$23,365	23.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$98,901	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Pueblo of Santa Clara

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Santa Clara Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66224
Reporter Type: Tribal Subsidy

Financial Information

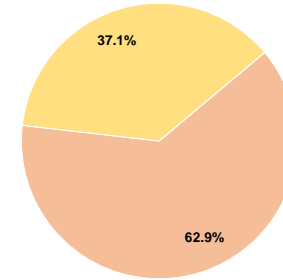
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$264,928	62.9%	■
State Funds	\$0	0.0%	
Federal Assistance	\$156,080	37.1%	■
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$421,008	100.0%	

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Pojoaque Pueblo

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Pueblo of Pojoaque and Off-Reservation Trust Land, NM

Database Information

NTDID: 66236

Reporter Type: Tribal Subsidy

Financial Information

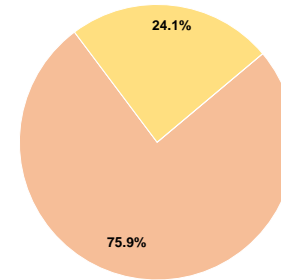
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,975	75.9%
State Funds	\$0	0.0%
Federal Assistance	\$6,036	24.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$25,011	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Zuni Pueblo

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Zuni Reservation and Off-Reservation Trust Land, NM--AZ

Service Consumption
 42,051 Annual Unlinked Trips (UPT)

Service Supplied
 115,905 Annual Vehicle Revenue Miles (VRM)
 4,939 Annual Vehicle Revenue Hours (VRH)

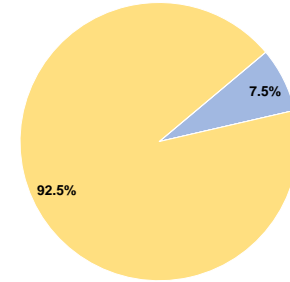
Database Information
 NTDID: 66242
 Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$23,007	7.5%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$283,525	92.5%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$306,532	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$306,532	\$23,007	\$0	42,051	115,905	4,939	5.7
Total	2	-	\$306,532	\$23,007	\$0	42,051	115,905	4,939	

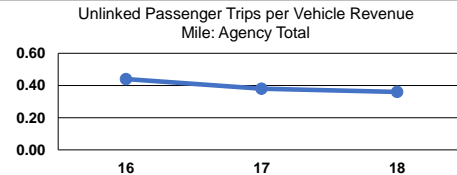
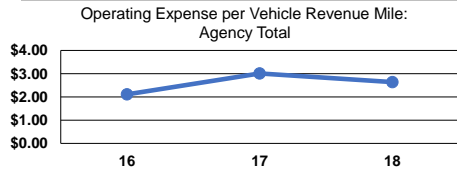
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.64	\$62.06
Total	\$2.64	\$62.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.29	0.4	8.5
Total	\$7.29	0.4	8.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Nambé Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66248

Reporter Type: Tribal Subsidy

Financial Information

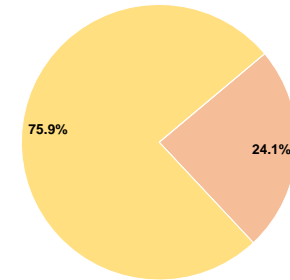
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,036	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$18,975	75.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$25,011	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Midtown Management District

2018 Annual Agency Profile

<http://www.houstonmidtown.com>

410 Pierce Street
Suite 355
Houston, TX 77002

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 66270
Reporter Type: Building Reporter

Financial Information

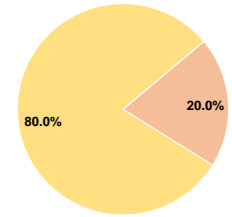
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$398,877	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,595,508	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,994,385	100.0%

Capital Funding Sources



South Central Regional Transit District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
 65 **Square Miles**
 128,600 **Population**
 250 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA, 53 El Paso, TX-NM

Service Area Statistics

56 **Square Miles**
 209,233 **Population**

Service Consumption

30,332 **Annual Unlinked Trips (UPT)**

Service Supplied

236,853 **Annual Vehicle Revenue Miles (VRM)**
 8,899 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66283
 Reporter Type: Reduced Reporter

Financial Information

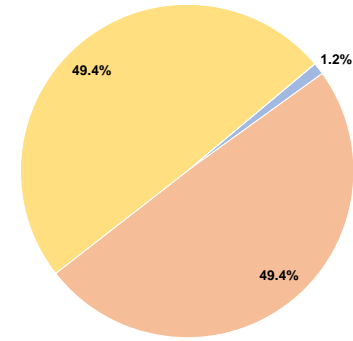
Sources of Operating Funds Expended

Fare Revenues	\$9,854	1.2%
Local Funds	\$418,840	49.4%
State Funds	\$0	0.0%
Federal Assistance	\$418,840	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$847,534	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	6	-	\$847,534	\$9,854	\$0	30,332	236,853	8,899	3.6
Total	6	-	\$847,534	\$9,854	\$0	30,332	236,853	8,899	

Performance Measures

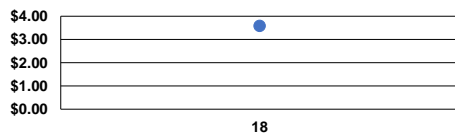
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.58	\$95.24
Total	\$3.58	\$95.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.94	0.1	3.4
Total	\$27.94	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE
 88 Square Miles
 258,719 Population
 145 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nebraska Non-UZA

Service Consumption

7,537,640 Annual Passenger Miles (PMT)
 2,463,799 Annual Unlinked Trips (UPT)
 8,996 Average Weekday Unlinked Trips¹
 2,613 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70001
 Reporter Type: Full Reporter

Service Area Statistics

94 Square Miles
 284,736 Population

Service Supplied

2,209,870 Annual Vehicle Revenue Miles (VRM)
 163,369 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$623,936	\$0	\$0	\$0	\$623,936	
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	56	-	\$5,342,053	\$61,956	\$32,649	\$35,886	\$5,472,544	
Total	65	13	\$5,965,989	\$61,956	\$32,649	\$35,886	\$6,096,480	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,621,138	\$38,103	\$623,936	220,384	41,222	267,498	23,904	0.0	13	9	30.8%	1.7
Demand Response - Taxi	\$818,760	\$95,617	\$0	172,622	26,825	169,517	7,752	0.0	13	13	0.0%	0.0
Bus	\$11,282,618	\$2,627,818	\$5,472,544	7,144,634	2,395,752	1,772,855	131,713	0.0	67	56	16.4%	11.0
Total	\$13,722,516	\$2,761,538	\$6,096,480	7,537,640	2,463,799	2,209,870	163,369	0.0	93	78	16.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.06	\$67.82	\$7.36	\$39.33	0.2	1.7
Demand Response - Taxi	\$4.83	\$105.62	\$4.74	\$30.52	0.2	3.5
Bus	\$6.36	\$85.66	\$1.58	\$4.71	1.4	18.2
Total	\$6.21	\$84.00	\$1.82	\$5.57	1.1	15.1



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,533,979 47.4%
 Local Funds \$4,868,657 35.3%
 State Funds \$1,235,826 9.0%
 Federal Assistance \$1,135,818 8.2%

Total Operating Funds Expended \$13,774,280 100.0%

Sources of Capital Funds Expended

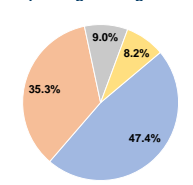
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,222,593 20.1%
 State Funds \$0 0.0%
 Federal Assistance \$4,873,887 79.9%

Total Capital Funds Expended \$6,096,480 100.0%

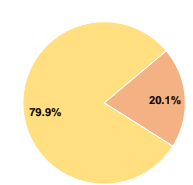
Summary of Operating Expenses (OE)

Labor \$10,255,829 74.7%
 Materials and Supplies \$1,829,154 13.3%
 Purchased Transportation \$662,813 4.8%
 Other Operating Expenses \$974,720 7.1%
Total Operating Expenses \$13,722,516 100.0%
 Reconciling OE Cash Expenditures \$51,764
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Omaha, NE-IA
271 Square Miles
725,008 Population
58 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Nebraska Non-UZA

Service Consumption
13,340,436 Annual Passenger Miles (PMT)
3,516,078 Annual Unlinked Trips (UPT)
12,008 Average Weekday Unlinked Trips
5,956 Average Saturday Unlinked Trips
2,776 Average Sunday Unlinked Trips

Database Information
NTDID: 70002
Reporter Type: Full Reporter

Service Area Statistics
178 Square Miles
561,920 Population

Service Supplied
4,747,514 Annual Vehicle Revenue Miles (VRM)
335,559 Annual Vehicle Revenue Hours (VRH)
113 Vehicles Operated in Maximum Service (VOMS)
143 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

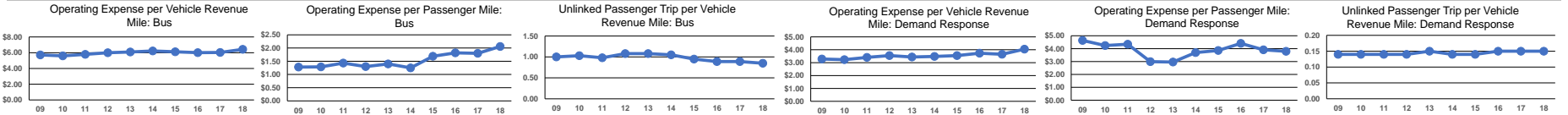
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$804,006	\$0	\$0	\$0	\$804,006	
Bus	88	-	\$12,559,055	\$1,523,731	\$2,129,448	\$887,822	\$17,100,056	
Total	113	-	\$13,363,061	\$1,523,731	\$2,129,448	\$887,822	\$17,904,062	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,924,711	\$281,894	\$804,006	770,966	106,857	722,071	48,088	0.0	30	25	16.7%	5.3
Bus	\$25,899,403	\$4,022,743	\$17,100,056	12,569,470	3,409,221	4,025,443	287,471	0.0	113	88	22.1%	9.8
Total	\$28,824,114	\$4,304,637	\$17,904,062	13,340,436	3,516,078	4,747,514	335,559	0.0	143	113	21.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.05	\$60.82	Demand Response	\$3.79	\$27.37
Bus	\$6.43	\$90.09	Bus	\$2.06	\$7.60
Total	\$6.07	\$85.90	Total	\$2.16	\$8.20

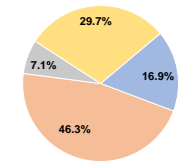


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

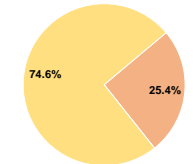
Sources of Operating Funds Expended
Fares and Directly Generated \$4,870,229 16.9%
Local Funds \$13,383,419 46.3%
State Funds \$2,043,746 7.1%
Federal Assistance \$8,593,009 29.7%
Total Operating Funds Expended \$28,890,403 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$4,553,264 25.4%
State Funds \$0 0.0%
Federal Assistance \$13,350,798 74.6%
Total Capital Funds Expended \$17,904,062 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$21,668,697 75.2%
Materials and Supplies \$3,813,076 13.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$3,342,341 11.6%
Total Operating Expenses \$28,824,114 100.0%
Reconciling OE Cash Expenditures \$66,289
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Springfield, MO
 142 Square Miles
 273,724 Population
 138 Pop. Rank out of 498 UZAs

Service Consumption
 5,897,730 Annual Passenger Miles (PMT)
 1,290,280 Annual Unlinked Trips (UPT)
 4,357 Average Weekday Unlinked Trips
 2,171 Average Saturday Unlinked Trips
 1,189 Average Sunday Unlinked Trips

Database Information
 NTDID: 70003
 Reporter Type: Full Reporter

Service Area Statistics
 95 Square Miles
 191,973 Population

Service Supplied
 1,227,497 Annual Vehicle Revenue Miles (VRM)
 83,721 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$4,938,700	\$0	\$175,400	\$237,160	\$5,351,260	
Total	22	-	\$4,938,700	\$0	\$175,400	\$237,160	\$5,351,260	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,110,890	\$32,203	\$0	121,549	20,754	152,314	10,615	0.0	6	4	33.3%	2.7
Bus	\$8,041,424	\$880,653	\$5,351,260	5,776,181	1,269,526	1,075,183	73,106	0.0	28	18	35.7%	9.1
Total	\$9,152,314	\$912,856	\$5,351,260	5,897,730	1,290,280	1,227,497	83,721	0.0	34	22	35.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.29	\$104.65	Demand Response	\$9.14	\$53.53
Bus	\$7.48	\$110.00	Bus	\$1.39	\$6.33
Total	\$7.46	\$109.32	Total	\$1.55	\$7.09

Financial Information

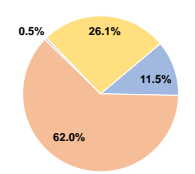
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,048,552 11.5%
 Local Funds \$5,673,456 62.0%
 State Funds \$42,254 0.5%
 Federal Assistance \$2,390,276 26.1%
Total Operating Funds Expended \$9,154,538 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,070,252 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$4,281,008 80.0%
Total Capital Funds Expended \$5,351,260 100.0%

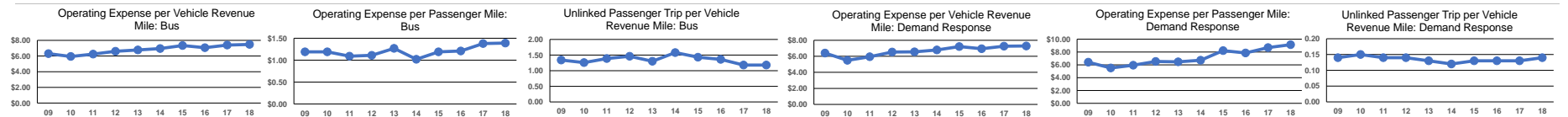
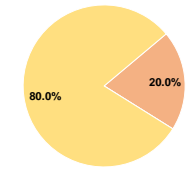
Summary of Operating Expenses (OE)

Labor \$7,028,087 76.8%
 Materials and Supplies \$1,473,366 16.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$650,861 7.1%
Total Operating Expenses \$9,152,314 100.0%
 Reconciling OE Cash Expenditures \$2,224
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Winnebago Tribe of Nebraska

2018 Annual Agency Profile

P.O. Box 687
Winnebago, NE 68071

General Information

Federally Recognized Tribal Statistical Areas

Winnebago Reservation and Off-Reservation Trust Land, NE--IA

Service Consumption

29,394 Annual Unlinked Trips (UPT)

Service Supplied

209,942 Annual Vehicle Revenue Miles (VRM)

4,314 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70004

Reporter Type: Tribal Reporter

Financial Information

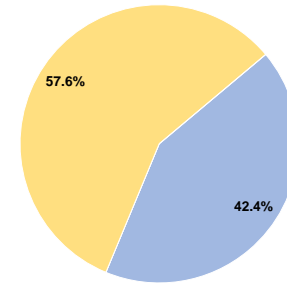
Sources of Operating Funds Expended

Fare Revenues	\$170,772	42.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$232,307	57.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$403,079	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$137,047	\$2,768	\$0	376	6,272	184	6.0
Bus	2	-	\$266,032	\$168,004	\$0	29,018	203,670	4,130	6.0
Total	3	-	\$403,079	\$170,772	\$0	29,394	209,942	4,314	

Performance Measures

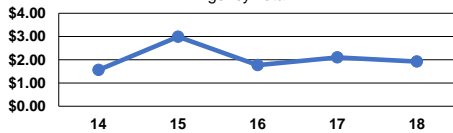
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.85	\$744.82
Bus	\$1.31	\$64.41
Total	\$1.92	\$93.44

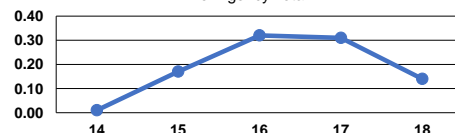
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$364.49	0.1	2.0
Bus	\$9.17	0.1	7.0
Total	\$13.71	0.1	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Other UZAs Served

354 St. Joseph, MO-KS, 340 Lee's Summit, MO, 217 Topeka, KS, 332 Lawrence, KS, 0 Missouri Non-UZA

Service Area Statistics

456 Square Miles
 788,748 Population

Service Consumption

49,384,983 Annual Passenger Miles (PMT)
 12,957,336 Annual Unlinked Trips (UPT)
 42,855 Average Weekday Unlinked Trips¹
 22,905 Average Saturday Unlinked Trips¹
 12,835 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70005
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,540,873 9.9%
 Local Funds \$71,608,024 74.4%
 State Funds \$410,284 0.4%
 Federal Assistance \$14,680,069 15.3%

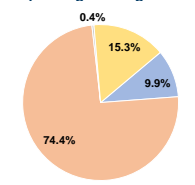
Total Operating Funds Expended \$96,239,250 100.0%

Sources of Capital Funds Expended

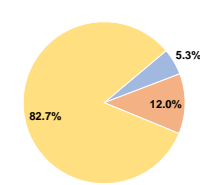
Fares and Directly Generated \$1,935,577 5.3%
 Local Funds \$4,388,044 12.0%
 State Funds \$0 0.0%
 Federal Assistance \$30,163,013 82.7%

Total Capital Funds Expended \$36,486,634 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$64,692,482 69.0%
 Materials and Supplies \$7,712,495 8.2%
 Purchased Transportation \$9,102,402 9.7%
 Other Operating Expenses \$12,303,282 13.1%
Total Operating Expenses \$93,810,661 100.0%
 Reconciling OE Cash Expenditures \$1,697,434
 Purchased Transportation (Reported Separately) \$731,155 *

Modal Characteristics

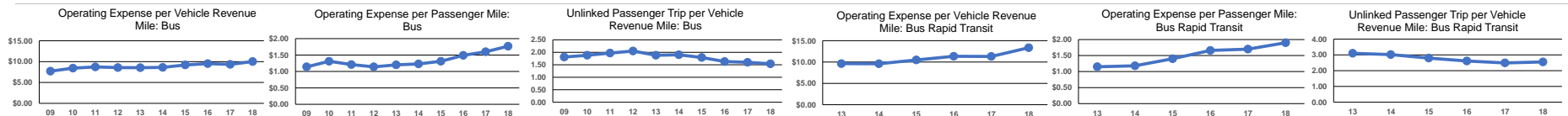
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	9	57	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	47	\$0	\$0	\$0	\$0	\$0	
Bus	160	-	\$25,615,187	\$5,805,558	\$4,076,297	\$989,592	\$36,486,634	
Bus Rapid Transit	11	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	27	\$0	\$0	\$0	\$0	\$0	
Total	180	131	\$25,615,187	\$5,805,558	\$4,076,297	\$989,592	\$36,486,634	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$10,991,021	\$638,131	\$0	2,057,320	288,377	2,457,146	157,036	0.0	97	66	32.0%	3.4
Demand Response - Taxi	\$2,530,250	\$553,315	\$0	532,574	89,355	521,110	23,365	0.0	47	47	0.0%	0.0
Bus	\$73,933,363	\$7,665,081	\$36,486,634	41,681,970	11,365,396	7,385,703	536,938	0.0	204	160	21.6%	5.5
Bus Rapid Transit	\$6,076,435	\$453,222	\$0	3,193,498	1,160,189	455,147	45,032	7.3	13	11	15.4%	0.0
Vanpool	\$279,592	\$127,605	\$0	1,919,621	54,019	417,049	11,096	0.0	32	27	15.6%	1.4
Total	\$93,810,661	\$9,437,354	\$36,486,634	49,384,983	12,957,336	11,236,155	773,467	7.3	393	311	20.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.47	\$69.99	\$5.34	\$38.11	0.1	1.8
Demand Response - Taxi	\$4.86	\$108.29	\$4.75	\$28.32	0.2	3.8
Bus	\$10.01	\$137.69	\$1.77	\$6.51	1.5	21.2
Bus Rapid Transit	\$13.35	\$134.94	\$1.90	\$5.24	2.5	25.8
Vanpool	\$0.67	\$25.20	\$0.15	\$5.18	0.1	4.9
Total	\$8.35	\$121.29	\$1.90	\$7.24	1.2	16.8



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Service Consumption

224,965,476 Annual Passenger Miles (PMT)
37,757,821 Annual Unlinked Trips (UPT)
119,942 Average Weekday Unlinked Trips
77,102 Average Saturday Unlinked Trips
55,153 Average Sunday Unlinked Trips

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Service Area Statistics

558 Square Miles
1,566,004 Population

Service Supplied

30,018,249 Annual Vehicle Revenue Miles (VRM)
1,955,684 Annual Vehicle Revenue Hours (VRH)
493 Vehicles Operated in Maximum Service (VOMS)
612 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	102	-	\$13,220	\$382,651	\$0	\$0	\$395,871	
Light Rail	58	-	\$0	\$2,196,453	\$8,935,012	\$0	\$11,131,465	
Bus	333	-	\$12,564,772	\$3,836,164	\$3,698,774	\$741,790	\$20,841,500	
Total	493	-	\$12,577,992	\$6,415,268	\$12,633,786	\$741,790	\$32,368,836	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$26,111,383	\$2,677,551	\$395,871	6,305,571	553,439	5,210,399	290,331	0.0	124	102	17.7%	6.0
Light Rail	\$80,216,036	\$14,208,423	\$11,131,465	92,945,521	13,550,443	6,210,574	264,761	91.1	80	58	27.5%	19.3
Bus	\$163,383,616	\$25,130,522	\$20,841,500	125,714,384	23,653,939	18,597,276	1,400,592	0.0	408	333	18.4%	7.4
Total	\$269,711,035	\$42,016,496	\$32,368,836	224,965,476	37,757,821	30,018,249	1,955,684	91.1	612	493	19.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.01	\$89.94	\$4.14	\$47.18	0.1	1.9
Light Rail	\$12.92	\$302.98	\$0.86	\$5.92	2.2	51.2
Bus	\$8.79	\$116.65	\$1.30	\$6.91	1.3	16.9
Total	\$8.98	\$137.91	\$1.20	\$7.14	1.3	19.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$64,935,849 21.8%
Local Funds \$213,065,906 71.7%
State Funds \$731,629 0.2%
Federal Assistance \$18,537,590 6.2%

Total Operating Funds Expended \$297,270,974 100.0%

Sources of Capital Funds Expended

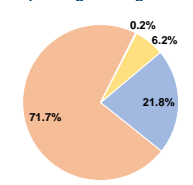
Fares and Directly Generated \$0 0.0%
Local Funds \$8,688,035 26.8%
State Funds \$0 0.0%
Federal Assistance \$23,680,801 73.2%

Total Capital Funds Expended \$32,368,836 100.0%

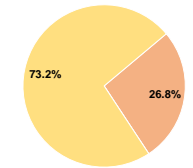
Summary of Operating Expenses (OE)

Labor \$187,527,450 69.5%
Materials and Supplies \$34,476,176 12.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$47,707,409 17.7%
Total Operating Expenses \$269,711,035 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Bettendorf dba Bettendorf Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
33,217 **Population**

Service Consumption

84,636 **Annual Unlinked Trips (UPT)**

Service Supplied

255,951 **Annual Vehicle Revenue Miles (VRM)**
14,106 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70007

Reporter Type: Reduced Reporter

Financial Information

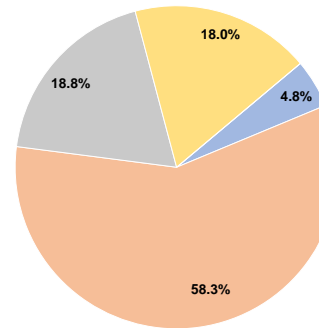
Sources of Operating Funds Expended

Fare Revenues	\$53,653	4.8%
Local Funds	\$646,152	58.3%
State Funds	\$208,521	18.8%
Federal Assistance	\$199,686	18.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,108,012	100.0%

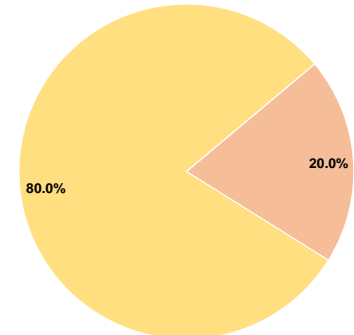
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,650	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,600	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,250	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	1	\$137,319	\$12,044	\$0	7,874	42,173	3,130	0.0
Bus	3	3	\$955,958	\$41,609	\$23,250	76,762	213,778	10,976	2.0
Total	3	4	\$1,093,277	\$53,653	\$23,250	84,636	255,951	14,106	

Performance Measures

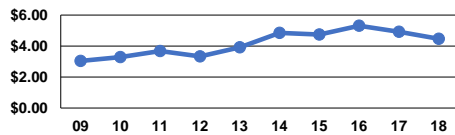
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$43.87
Bus	\$4.47	\$87.10
Total	\$4.27	\$77.50

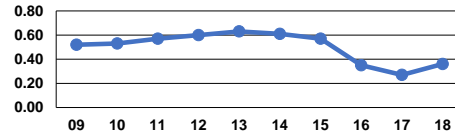
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.44	0.2	2.5
Bus	\$12.45	0.4	7.0
Total	\$12.92	0.3	6.0

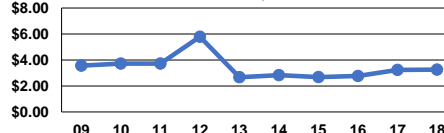
Operating Expense per Vehicle Revenue Mile: Bus



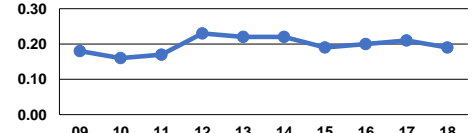
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Cedar Rapids dba Cedar Rapids Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA
 83 Square Miles
 177,844 Population
 193 Pop. Rank out of 498 UZAs

Service Consumption

6,301,868 Annual Passenger Miles (PMT)
 1,352,451 Annual Unlinked Trips (UPT)
 4,728 Average Weekday Unlinked Trips
 2,770 Average Saturday Unlinked Trips
 89 Average Sunday Unlinked Trips

Database Information

NTDID: 70008
 Reporter Type: Full Reporter

Service Area Statistics

78 Square Miles
 158,890 Population

Service Supplied

1,406,869 Annual Vehicle Revenue Miles (VRM)
 97,656 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	12	\$64,899	\$0	\$0	\$0	
Bus	23	-	\$829,130	\$0	\$0	\$0	\$829,130	
Total	23	12	\$894,029	\$0	\$0	\$0	\$894,029	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,584,516	\$348,189	\$64,899	495,463	86,730	383,126	29,070	0.0	21	12	42.9%	5.6
Bus	\$7,563,442	\$862,140	\$829,130	5,806,405	1,265,721	1,023,743	68,586	0.0	30	23	23.3%	10.2
Total	\$9,147,958	\$1,210,329	\$894,029	6,301,868	1,352,451	1,406,869	97,656	0.0	51	35	31.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$54.51	Demand Response	\$3.20	\$18.27	0.2	3.0
Bus	\$7.39	\$110.28	Bus	\$1.30	\$5.98	1.2	18.5
Total	\$6.50	\$93.68	Total	\$1.45	\$6.76	1.0	13.8



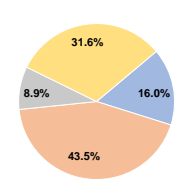
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,467,700	16.0%
Local Funds	\$3,997,885	43.5%
State Funds	\$817,505	8.9%
Federal Assistance	\$2,905,355	31.6%
Total Operating Funds Expended	\$9,188,445	100.0%

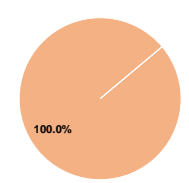
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$894,029	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$894,029	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,861,663	53.1%
Materials and Supplies	\$986,376	10.8%
Purchased Transportation	\$1,404,789	15.4%
Other Operating Expenses	\$1,895,130	20.7%
Total Operating Expenses	\$9,147,958	100.0%
Reconciling OE Cash Expenditures	\$40,487	
Purchased Transportation (Reported Separately)	\$0	

100.0%

City of Davenport dba Davenport Citibus

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL
 138 **Square Miles**
 280,051 **Population**
 134 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
 99,685 **Population**

Service Consumption

622,937 **Annual Unlinked Trips (UPT)**

Service Supplied

601,950 **Annual Vehicle Revenue Miles (VRM)**
 45,920 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70009

Reporter Type: Reduced Reporter

Financial Information

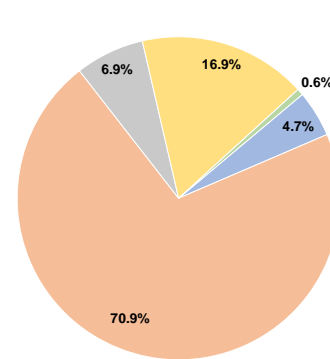
Sources of Operating Funds Expended

Fare Revenues	\$322,460	4.7%	
Local Funds	\$4,914,852	70.9%	
State Funds	\$478,791	6.9%	
Federal Assistance	\$1,167,810	16.9%	
Other Funds	\$44,860	0.6%	
Total Operating Funds Expended	\$6,928,773	100.0%	

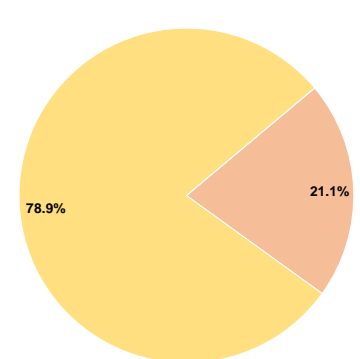
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$459,120	21.1%	
State Funds	\$0	0.0%	
Federal Assistance	\$1,720,348	78.9%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$2,179,468	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	15	-	\$5,996,742	\$322,460	\$2,179,468	622,937	601,950	45,920	9.8
Total	15	-	\$5,996,742	\$322,460	\$2,179,468	622,937	601,950	45,920	

Performance Measures

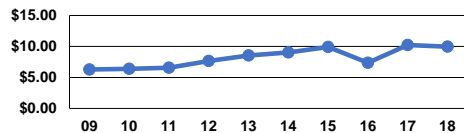
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.96	\$130.59
Total	\$9.96	\$130.59

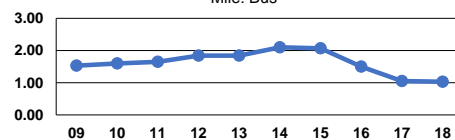
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.63	1.0	13.6
Total	\$9.63	1.0	13.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
 201 Square Miles
 450,070 Population
 85 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Consumption

27,502,772 Annual Passenger Miles (PMT)
 4,524,795 Annual Unlinked Trips (UPT)
 15,626 Average Weekday Unlinked Trips¹
 6,520 Average Saturday Unlinked Trips¹
 3,722 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70010
 Reporter Type: Full Reporter

Service Area Statistics

163 Square Miles
 374,910 Population

Service Supplied

5,674,145 Annual Vehicle Revenue Miles (VRM)
 307,483 Annual Vehicle Revenue Hours (VRH)
 233 Vehicles Operated in Maximum Service (VOMS)
 265 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	21	-	\$568,529	\$23,308	\$0	\$0	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	110	-	\$3,581,798	\$1,756,796	\$524,786	\$442,748	\$6,306,128	
Vanpool	100	-	\$153,177	\$0	\$0	\$0	\$153,177	
Total	231	2	\$4,303,504	\$1,780,104	\$524,786	\$442,748	\$7,051,142	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$3,709,200	\$1,218,928	\$591,837	791,825	94,515	652,690	43,324	0.0	25	21	16.0%	3.3
Demand Response - Taxi	\$299,692	\$6,074	\$0	127,784	11,462	127,628	3,856	0.0	2	2	0.0%	0.0
Bus	\$24,790,171	\$4,632,492	\$6,306,128	17,546,035	4,183,102	2,984,819	218,721	0.0	125	110	12.0%	7.1
Vanpool	\$1,403,905	\$782,388	\$153,177	9,037,128	235,716	1,909,008	41,582	0.0	113	100	11.5%	3.0
Total	\$30,202,968	\$6,639,882	\$7,051,142	27,502,772	4,524,795	5,674,145	307,483	0.0	265	233	12.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.68	\$85.62	Demand Response	\$4.68	\$39.24	0.1	2.2
Demand Response - Taxi	\$2.35	\$77.72	Demand Response - Taxi	\$2.35	\$26.15	0.1	3.0
Bus	\$8.31	\$113.34	Bus	\$1.41	\$5.93	1.4	19.1
Vanpool	\$0.74	\$33.76	Vanpool	\$0.16	\$5.96	0.1	5.7
Total	\$5.32	\$98.23	Total	\$1.10	\$6.67	0.8	14.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,592,930 24.3%
 Local Funds \$17,948,500 57.5%
 State Funds \$1,672,439 5.4%
 Federal Assistance \$3,984,352 12.8%

Total Operating Funds Expended \$31,198,221 100.0%

Sources of Capital Funds Expended

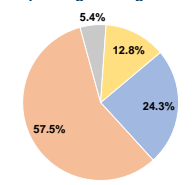
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,556,233 22.1%
 State Funds \$0 0.0%
 Federal Assistance \$5,494,909 77.9%

Total Capital Funds Expended \$7,051,142 100.0%

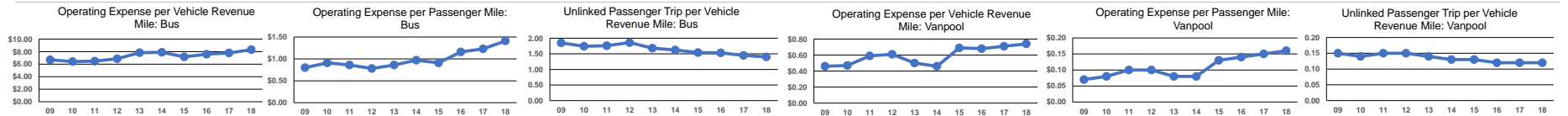
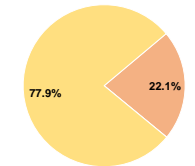
Summary of Operating Expenses (OE)

Labor \$19,773,026 65.5%
 Materials and Supplies \$4,276,541 14.2%
 Purchased Transportation \$251,193 0.8%
 Other Operating Expenses \$5,902,208 19.5%
Total Operating Expenses \$30,202,968 100.0%
 Reconciling OE Cash Expenditures \$995,253
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL
34 **Square Miles**
67,818 **Population**
409 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
60,140 **Population**

Service Consumption

509,583 **Annual Unlinked Trips (UPT)**

Service Supplied

787,113 **Annual Vehicle Revenue Miles (VRM)**
67,149 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70011

Reporter Type: Reduced Reporter

Financial Information

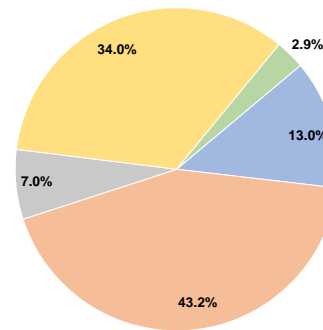
Sources of Operating Funds Expended

Fare Revenues	\$513,205	13.0%
Local Funds	\$1,709,402	43.2%
State Funds	\$276,051	7.0%
Federal Assistance	\$1,346,261	34.0%
Other Funds	\$116,521	2.9%
Total Operating Funds Expended	\$3,961,440	100.0%

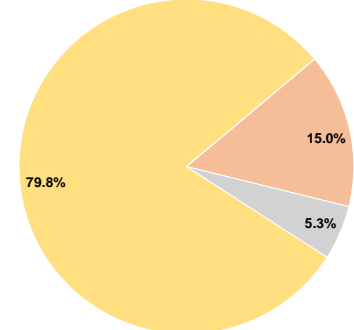
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$469,219	15.0%
State Funds	\$165,343	5.3%
Federal Assistance	\$2,501,260	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,135,822	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$1,391,775	\$205,042	\$1,567,911	63,766	276,371	25,310	6.8
Bus	11	-	\$2,569,665	\$308,163	\$1,567,911	445,817	510,742	41,839	9.9
Total	20	-	\$3,961,440	\$513,205	\$3,135,822	509,583	787,113	67,149	

Performance Measures

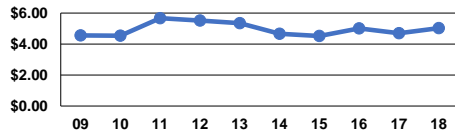
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.04	\$54.99
Bus	\$5.03	\$61.42
Total	\$5.03	\$58.99

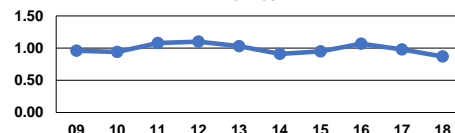
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.83	0.2	2.5
Bus	\$5.76	0.9	10.7
Total	\$7.77	0.6	7.6

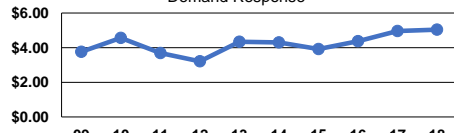
Operating Expense per Vehicle Revenue Mile: Bus



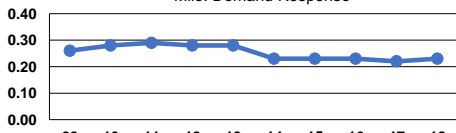
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Sioux City dba Sioux City Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Sioux City, IA-NE-SD
 54 Square Miles
 106,494 Population
 292 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Iowa Non-UZA

Service Consumption
 3,898,263 Annual Passenger Miles (PMT)
 868,182 Annual Unlinked Trips (UPT)
 3,125 Average Weekday Unlinked Trips
 1,392 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70012
 Reporter Type: Full Reporter

Service Area Statistics
 53 Square Miles
 122,128 Population

Service Supplied
 783,512 Annual Vehicle Revenue Miles (VRM)
 59,219 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

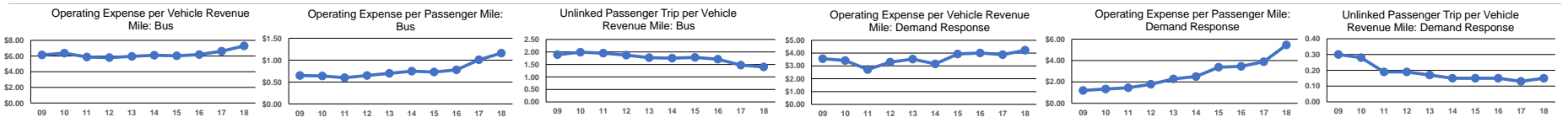
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	20	-	\$819,203	\$0	\$200,664	\$0	\$1,019,867
Total	20	10	\$819,203	\$0	\$200,664	\$0	\$1,019,867

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$780,851	\$80,798	\$0	142,900	28,056	185,172	15,746	0.0	10	10	0.0%	5.2
Bus	\$4,359,046	\$711,043	\$1,019,867	3,755,363	840,126	598,340	43,473	0.0	27	20	25.9%	12.5
Total	\$5,139,897	\$791,841	\$1,019,867	3,898,263	868,182	783,512	59,219	0.0	37	30	18.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.22	\$49.59	\$5.46	\$27.83
Bus	\$7.29	\$100.27	\$1.16	\$5.19
Total	\$6.56	\$86.79	\$1.32	\$5.92



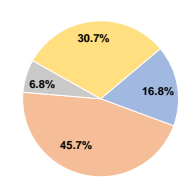
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$861,587	16.8%
Local Funds	\$2,348,257	45.7%
State Funds	\$350,042	6.8%
Federal Assistance	\$1,580,011	30.7%
Total Operating Funds Expended	\$5,139,897	100.0%

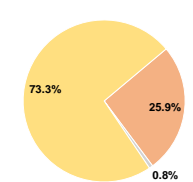
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$264,201	25.9%
State Funds	\$7,682	0.8%
Federal Assistance	\$747,984	73.3%
Total Capital Funds Expended	\$1,019,867	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,097,662	60.3%
Materials and Supplies	\$863,765	16.8%
Purchased Transportation	\$652,456	12.7%
Other Operating Expenses	\$526,014	10.2%
Total Operating Expenses	\$5,139,897	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Metropolitan Transit Authority of Black Hawk County

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA
 62 **Square Miles**
 113,418 **Population**
 278 **Pop. Rank out of 498 UZAs**

Service Area Statistics

51 **Square Miles**
 108,519 **Population**

Service Consumption

432,347 **Annual Unlinked Trips (UPT)**

Service Supplied

984,448 **Annual Vehicle Revenue Miles (VRM)**
 61,809 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70013

Reporter Type: Reduced Reporter

Financial Information

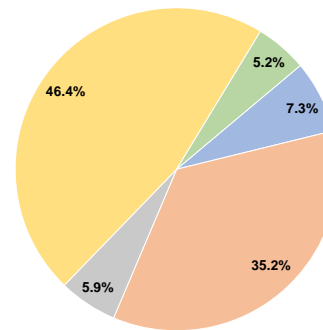
Sources of Operating Funds Expended

Fare Revenues	\$380,392	7.3%
Local Funds	\$1,841,024	35.2%
State Funds	\$306,431	5.9%
Federal Assistance	\$2,428,302	46.4%
Other Funds	\$271,667	5.2%
Total Operating Funds Expended	\$5,227,816	100.0%

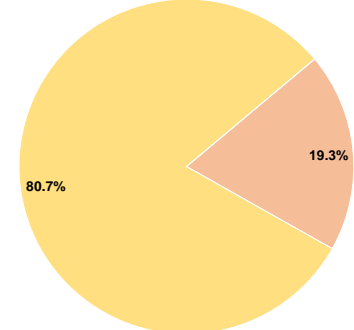
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,154	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$67,642	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,796	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$2,195,683	\$81,632	\$83,796	63,603	399,400	25,796	6.0
Bus	13	-	\$3,032,133	\$298,760	\$0	368,744	585,048	36,013	8.1
Total	27	-	\$5,227,816	\$380,392	\$83,796	432,347	984,448	61,809	

Performance Measures

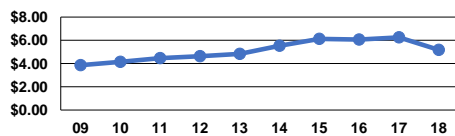
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$85.12
Bus	\$5.18	\$84.20
Total	\$5.31	\$84.58

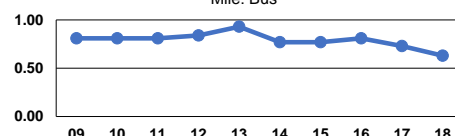
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.52	0.2	2.5
Bus	\$8.22	0.6	10.2
Total	\$12.09	0.4	7.0

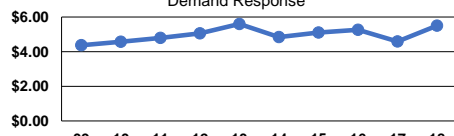
Operating Expense per Vehicle Revenue Mile: Bus



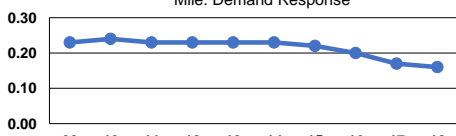
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Topeka Metropolitan Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Topeka, KS
 80 Square Miles
 150,003 Population
 217 Pop. Rank out of 498 UZAs

Service Consumption

5,282,420 Annual Passenger Miles (PMT)
 1,270,226 Annual Unlinked Trips (UPT)
 4,521 Average Weekday Unlinked Trips¹
 2,422 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70014
 Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
 127,473 Population

Service Supplied

1,134,193 Annual Vehicle Revenue Miles (VRM)
 76,505 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

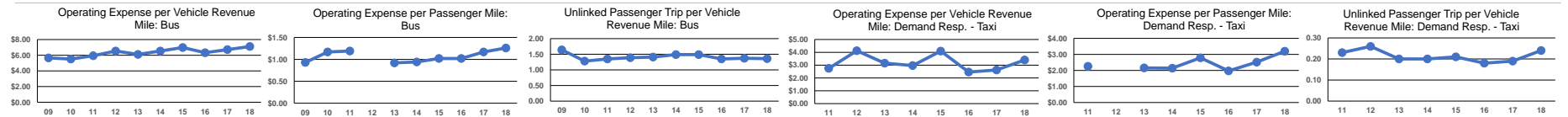
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	8	\$0	\$22,708	\$0	\$0	\$22,708	
Bus	20	-	\$0	\$0	\$444,757	\$16,403	\$461,160	
Total	27	8	\$0	\$22,708	\$444,757	\$16,403	\$483,868	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,137,970	\$75,598	\$0	90,374	23,846	130,742	9,868	0.0	10	7	30.0%	5.0
Demand Response - Taxi	\$358,960	\$82,936	\$22,708	112,324	25,270	105,642	6,614	0.0	8	8	0.0%	0.0
Bus	\$6,379,548	\$1,016,369	\$461,160	5,079,722	1,221,110	897,809	60,023	0.0	26	20	23.1%	5.8
Total	\$7,876,478	\$1,174,903	\$483,868	5,282,420	1,270,226	1,134,193	76,505	0.0	44	35	20.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.70	\$115.32	\$12.59	\$47.72	0.2	2.4
Demand Response - Taxi	\$3.40	\$54.27	\$3.20	\$14.20	0.2	3.8
Bus	\$7.11	\$106.29	\$1.26	\$5.22	1.4	20.3
Total	\$6.94	\$102.95	\$1.49	\$6.20	1.1	16.6



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,503,255 18.7%
 Local Funds \$3,471,791 43.3%
 State Funds \$724,077 9.0%
 Federal Assistance \$2,325,983 29.0%

Total Operating Funds Expended \$8,025,106 100.0%

Sources of Capital Funds Expended

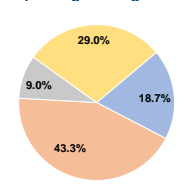
Fares and Directly Generated \$0 0.0%
 Local Funds \$256,109 52.9%
 State Funds \$0 0.0%
 Federal Assistance \$227,759 47.1%

Total Capital Funds Expended \$483,868 100.0%

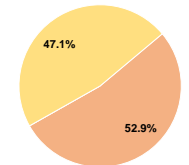
Summary of Operating Expenses (OE)

Labor \$5,660,709 71.9%
 Materials and Supplies \$997,067 12.7%
 Purchased Transportation \$278,276 3.5%
 Other Operating Expenses \$940,426 11.9%
Total Operating Expenses \$7,876,478 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS
 215 Square Miles
 472,870 Population
 83 Pop. Rank out of 498 UZAs

Service Consumption

8,196,704 Annual Passenger Miles (PMT)
 1,262,839 Annual Unlinked Trips (UPT)
 4,387 Average Weekday Unlinked Trips
 2,344 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70015
 Reporter Type: Full Reporter

Service Area Statistics

159 Square Miles
 382,386 Population

Service Supplied

2,451,127 Annual Vehicle Revenue Miles (VRM)
 153,704 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

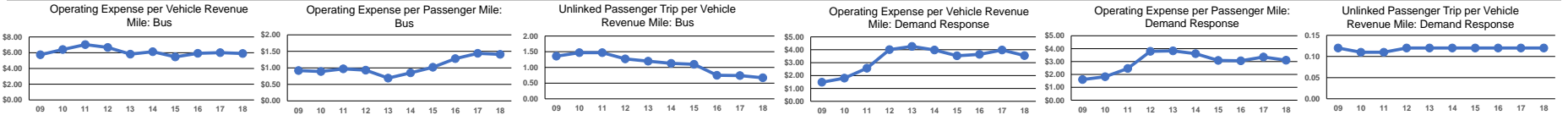
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$289,269	\$0	\$0	\$0	\$289,269	
Bus	43	-	\$0	\$0	\$0	\$5,550	\$5,550	
Total	66	-	\$289,269	\$0	\$0	\$5,550	\$294,819	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,427,584	\$270,996	\$289,269	783,551	81,032	683,702	32,605	0.0	24	23	4.2%	2.5
Bus	\$10,428,221	\$1,517,044	\$5,550	7,413,153	1,181,807	1,767,425	121,099	0.0	53	43	18.9%	6.1
Total	\$12,855,805	\$1,788,040	\$294,819	8,196,704	1,262,839	2,451,127	153,704	0.0	77	66	14.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.55	\$74.45	Demand Response	\$3.10	\$29.96	0.1	2.5
Bus	\$5.90	\$86.11	Bus	\$1.41	\$8.82	0.7	9.8
Total	\$5.24	\$83.64	Total	\$1.57	\$10.18	0.5	8.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,138,132 16.6%
 Local Funds \$4,095,063 31.8%
 State Funds \$1,409,388 11.0%
 Federal Assistance \$5,228,320 40.6%

Total Operating Funds Expended \$12,870,903 100.0%

Sources of Capital Funds Expended

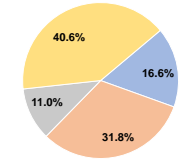
Fares and Directly Generated \$7,620 2.6%
 Local Funds \$57,440 19.5%
 State Funds \$225,319 76.4%
 Federal Assistance \$4,440 1.5%

Total Capital Funds Expended \$294,819 100.0%

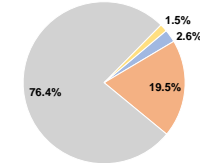
Summary of Operating Expenses (OE)

Labor \$8,676,450 67.5%
 Materials and Supplies \$1,702,390 13.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,476,965 19.3%
Total Operating Expenses \$12,855,805 100.0%
 Reconciling OE Cash Expenditures \$15,098
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Columbia, MO
 62 Square Miles
 124,748 Population
 255 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Missouri Non-UZA

Service Consumption
 3,363,302 Annual Passenger Miles (PMT)
 1,306,186 Annual Unlinked Trips (UPT)
 4,959 Average Weekday Unlinked Trips
 817 Average Saturday Unlinked Trips
 275 Average Sunday Unlinked Trips

Database Information
 NTDID: 70016
 Reporter Type: Full Reporter

Service Area Statistics
 65 Square Miles
 121,351 Population

Service Supplied
 1,015,069 Annual Vehicle Revenue Miles (VRM)
 96,777 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	28	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	37	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,193,505	\$138,677	\$0	284,698	53,398	265,934	21,093	0.0	14	9	35.7%	6.9
Bus	\$5,884,529	\$1,443,516	\$0	3,078,604	1,252,788	749,135	75,684	0.0	37	28	24.3%	9.3
Total	\$7,078,034	\$1,582,193	\$0	3,363,302	1,306,186	1,015,069	96,777	0.0	51	37	27.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.49	\$56.58	Demand Response	\$4.19	\$22.35	0.2	2.5
Bus	\$7.86	\$77.75	Bus	\$1.91	\$4.70	1.7	16.6
Total	\$6.97	\$73.14	Total	\$2.10	\$5.42	1.3	13.5

Financial Information

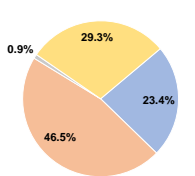
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,719,586 23.4%
 Local Funds \$3,418,997 46.5%
 State Funds \$65,295 0.9%
 Federal Assistance \$2,155,345 29.3%

Total Operating Funds Expended \$7,359,223 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

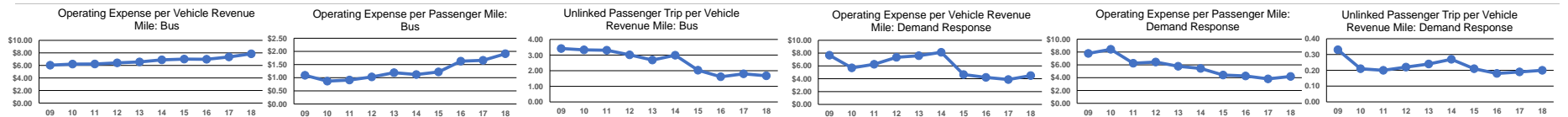
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,801,007	53.7%
Materials and Supplies	\$1,282,234	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,994,793	28.2%
Total Operating Expenses	\$7,078,034	100.0%
Reconciling OE Cash Expenditures	\$281,189	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption

3,231,165 Annual Passenger Miles (PMT)
 1,498,468 Annual Unlinked Trips (UPT)
 5,601 Average Weekday Unlinked Trips
 1,300 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70018
 Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
 75,798 Population

Service Supplied

704,185 Annual Vehicle Revenue Miles (VRM)
 53,954 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

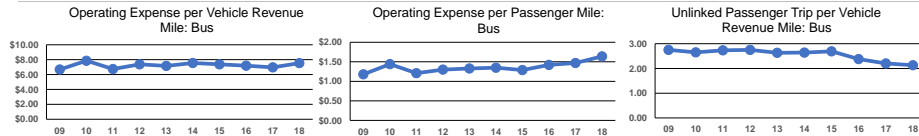
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	21	-	\$4,735,658	\$94,140	\$0	\$0	\$4,829,798	
Total	21	-	\$4,735,658	\$94,140	\$0	\$0	\$4,829,798	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,311,048	\$1,263,310	\$4,829,798	3,231,165	1,498,468	704,185	53,954	0.0	26	21	19.2%	11.3
Total	\$5,311,048	\$1,263,310	\$4,829,798	3,231,165	1,498,468	704,185	53,954	0.0	26	21	19.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.54	\$98.44	\$1.64	\$3.54
Total	\$7.54	\$98.44	\$1.64	\$3.54



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,342,233 33.1%
 Local Funds \$2,651,661 37.4%
 State Funds \$476,437 6.7%
 Federal Assistance \$1,612,854 22.8%

Total Operating Funds Expended \$7,083,185 100.0%

Sources of Capital Funds Expended

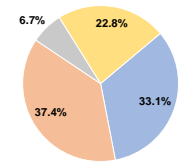
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,004,286 20.8%
 State Funds \$0 0.0%
 Federal Assistance \$3,825,512 79.2%

Total Capital Funds Expended \$4,829,798 100.0%

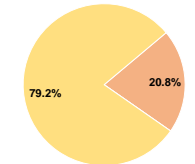
Summary of Operating Expenses (OE)

Labor \$4,048,318 73.8%
 Materials and Supplies \$811,866 14.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$621,648 11.3%
Total Operating Expenses \$5,481,832 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$1,601,353 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption

5,207,245 Annual Passenger Miles (PMT)
 3,698,353 Annual Unlinked Trips (UPT)
 14,029 Average Weekday Unlinked Trips
 2,232 Average Saturday Unlinked Trips
 1,765 Average Sunday Unlinked Trips

Database Information

NTDID: 70019
 Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
 71,372 Population

Service Supplied

751,509 Annual Vehicle Revenue Miles (VRM)
 81,847 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

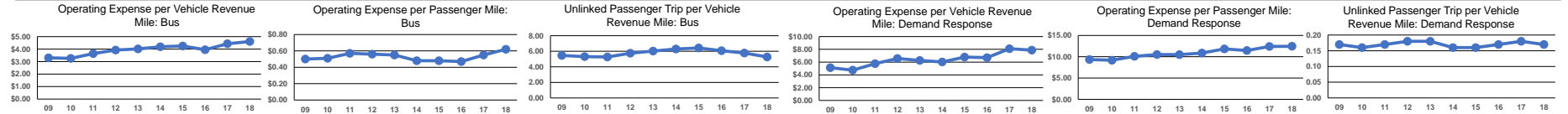
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	3	-	\$0	\$0	\$0	\$0	
Bus	25	-	\$418,510	\$0	\$0	\$0	\$418,510	
Total	28	-	\$418,510	\$0	\$0	\$0	\$418,510	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$408,812	\$0	\$0	32,834	9,063	51,868	10,192	0.0	5	3	40.0%	11.8
Bus	\$3,226,490	\$0	\$418,510	5,174,411	3,689,290	699,641	71,655	0.0	31	25	19.4%	9.6
Total	\$3,635,302	\$0	\$418,510	5,207,245	3,698,353	751,509	81,847	0.0	36	28	22.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.88	\$40.11	Demand Response	\$12.45	\$45.11	0.2	0.9
Bus	\$4.61	\$45.03	Bus	\$0.62	\$0.87	5.3	51.5
Total	\$4.84	\$44.42	Total	\$0.70	\$0.98	4.9	45.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,288,075	62.7%
Local Funds	\$0	0.0%
State Funds	\$768,630	21.1%
Federal Assistance	\$590,716	16.2%
Total Operating Funds Expended	\$3,647,421	100.0%

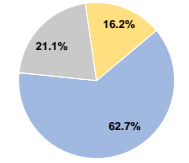
Sources of Capital Funds Expended

Fares and Directly Generated	\$81,060	19.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$337,450	80.6%
Total Capital Funds Expended	\$418,510	100.0%

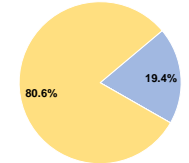
Summary of Operating Expenses (OE)

Labor	\$2,551,421	70.2%
Materials and Supplies	\$765,481	21.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$318,400	8.8%
Total Operating Expenses	\$3,635,302	100.0%
Reconciling OE Cash Expenditures	\$12,119	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Coralville dba Coralville Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption
 1,527,046 Annual Passenger Miles (PMT)
 464,668 Annual Unlinked Trips (UPT)
 1,734 Average Weekday Unlinked Trips
 460 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70030
 Reporter Type: Full Reporter

Service Area Statistics
 12 Square Miles
 20,092 Population

Service Supplied
 198,732 Annual Vehicle Revenue Miles (VRM)
 16,430 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

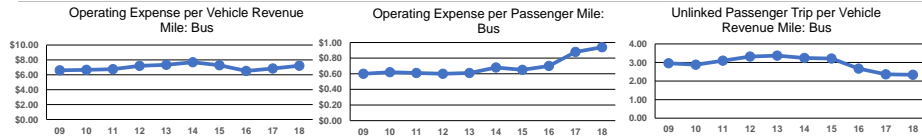
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	7	-	\$1,933,582	\$0	\$1,600	\$0	\$1,935,182
Total	7	-	\$1,933,582	\$0	\$1,600	\$0	\$1,935,182

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,434,608	\$398,921	\$1,935,182	1,527,046	464,668	198,732	16,430	0.0	10	7	30.0%	6.4
Total	\$1,434,608	\$398,921	\$1,935,182	1,527,046	464,668	198,732	16,430	0.0	10	7	30.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.22	\$87.32	\$0.94	\$3.09
Total	\$7.22	\$87.32	\$0.94	\$3.09



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$624,422	35.0%
Local Funds	\$442,416	24.8%
State Funds	\$277,949	15.6%
Federal Assistance	\$440,465	24.7%

Total Operating Funds Expended \$1,785,252 100.0%

Sources of Capital Funds Expended

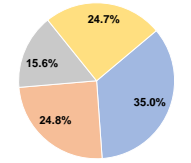
Fares and Directly Generated	\$0	0.0%
Local Funds	\$584,925	30.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,350,257	69.8%

Total Capital Funds Expended \$1,935,182 100.0%

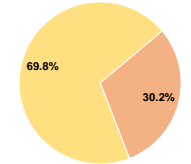
Summary of Operating Expenses (OE)

Labor	\$1,084,508	73.1%
Materials and Supplies	\$180,398	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$218,362	14.7%
Total Operating Expenses	\$1,483,268	100.0%
Reconciling OE Cash Expenditures	\$11,772	
Purchased Transportation (Reported Separately)	\$290,212 *	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Joseph, MO-KS
42 **Square Miles**
81,176 **Population**
354 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
78,004 **Population**

Service Consumption

428,748 **Annual Unlinked Trips (UPT)**

Service Supplied

771,956 **Annual Vehicle Revenue Miles (VRM)**
64,289 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70032

Reporter Type: Reduced Reporter

Financial Information

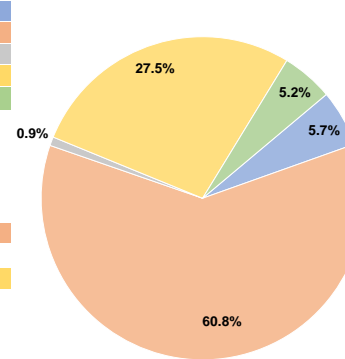
Sources of Operating Funds Expended

Fare Revenues	\$303,568	5.7%
Local Funds	\$3,254,437	60.8%
State Funds	\$47,138	0.9%
Federal Assistance	\$1,475,759	27.5%
Other Funds	\$276,133	5.2%
Total Operating Funds Expended	\$5,357,035	100.0%

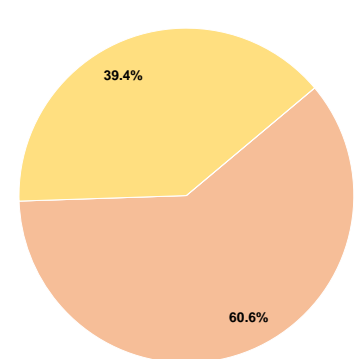
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$131,111	60.6%
State Funds	\$0	0.0%
Federal Assistance	\$85,293	39.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$216,404	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	16	-	\$5,357,035	\$303,568	\$216,404	428,748	771,956	64,289	12.6
Total	16	-	\$5,357,035	\$303,568	\$216,404	428,748	771,956	64,289	

Performance Measures

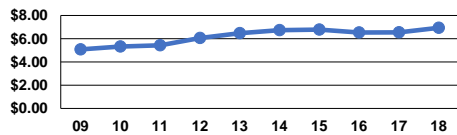
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.94	\$83.33
Total	\$6.94	\$83.33

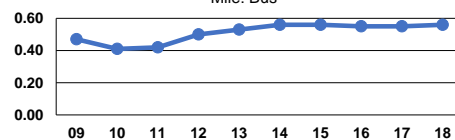
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.49	0.6	6.7
Total	\$12.49	0.6	6.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Johnson County Kansas dba Johnson County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kansas Non-UZA, 332 Lawrence, KS

Service Consumption
 8,425,627 Annual Passenger Miles (PMT)
 551,903 Annual Unlinked Trips (UPT)
 1,968 Average Weekday Unlinked Trips¹
 2 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 70035
 Reporter Type: Full Reporter

Service Area Statistics
 151 Square Miles
 411,399 Population

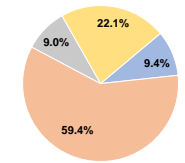
Service Supplied
 2,207,396 Annual Vehicle Revenue Miles (VRM)
 102,379 Annual Vehicle Revenue Hours (VRH)
 100 Vehicles Operated in Maximum Service (VOMS)
 126 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,063,679	9.4%
Local Funds	\$6,712,378	59.4%
State Funds	\$1,017,409	9.0%
Federal Assistance	\$2,497,943	22.1%

Operating Funding Sources

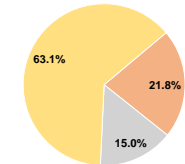


Total Operating Funds Expended \$11,291,409 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$444,184	21.8%
State Funds	\$306,264	15.0%
Federal Assistance	\$1,285,245	63.1%

Capital Funding Sources



Total Capital Funds Expended \$2,035,693 100.0%

Summary of Operating Expenses (OE)

Labor	\$564,317	5.0%
Materials and Supplies	\$2,109,746	18.7%
Purchased Transportation	\$7,902,352	70.1%
Other Operating Expenses	\$699,576	6.2%
Total Operating Expenses	\$11,275,991	100.0%
Reconciling OE Cash Expenditures	\$15,418	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

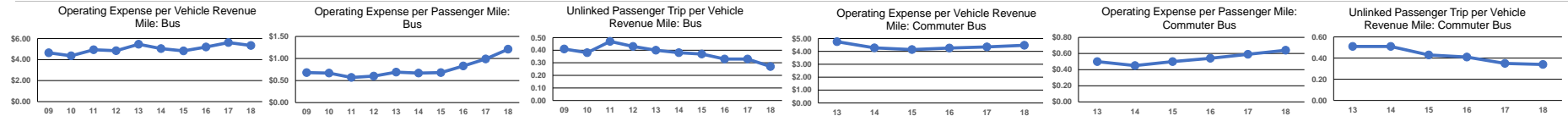
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	21	\$273,920	\$0	\$0	\$0	
Demand Response	-	20	\$640,174	\$0	\$0	\$0	\$640,174	
Demand Response - Taxi	-	37	\$0	\$0	\$0	\$0	\$0	
Bus	-	22	\$964,607	\$0	\$145,920	\$11,072	\$1,121,599	
Total	-	100	\$1,878,701	\$0	\$145,920	\$11,072	\$2,035,693	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,631,789	\$140,898	\$273,920	2,548,387	125,811	365,120	14,640	0.0	28	21	25.0%	0.0
Demand Response	\$2,469,475	\$235,871	\$640,174	333,089	58,664	299,886	17,011	0.0	32	20	37.5%	6.9
Demand Response - Taxi	\$958,030	\$124,270	\$0	425,541	50,060	378,259	17,565	0.0	37	37	0.0%	0.0
Bus	\$6,216,697	\$440,931	\$1,121,599	5,118,610	317,368	1,164,131	53,163	0.0	29	22	24.1%	6.3
Total	\$11,275,991	\$941,970	\$2,035,693	8,425,627	551,903	2,207,396	102,379	0.0	126	100	20.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.47	\$111.46	\$0.64	0.3
Demand Response	\$8.23	\$145.17	\$7.41	0.2
Demand Response - Taxi	\$2.53	\$54.54	\$2.25	0.1
Bus	\$5.34	\$116.94	\$1.21	0.3
Total	\$5.11	\$110.14	\$1.34	0.3



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

City of Joplin dba Metro Area Publictransit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Joplin, MO
64 Square Miles
82,775 Population
347 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

105 Square Miles
75,000 Population

Service Consumption

140,382 Annual Unlinked Trips (UPT)

Service Supplied

318,455 Annual Vehicle Revenue Miles (VRM)
25,520 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70040

Reporter Type: Reduced Reporter

Financial Information

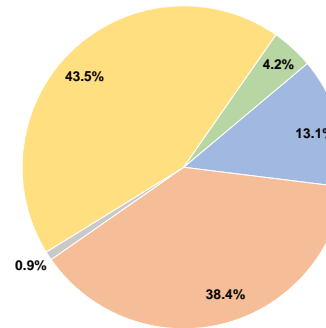
Sources of Operating Funds Expended

Fare Revenues	\$146,940	13.1%
Local Funds	\$431,131	38.4%
State Funds	\$9,912	0.9%
Federal Assistance	\$488,869	43.5%
Other Funds	\$47,150	4.2%
Total Operating Funds Expended	\$1,124,002	100.0%

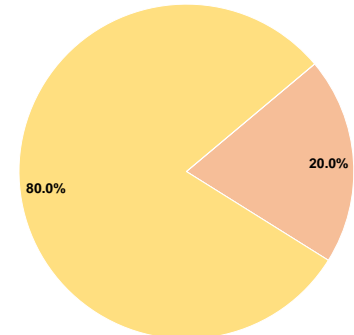
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,340	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,328	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$91,668	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$749,710	\$62,255	\$42,127	38,735	204,023	15,506	3.1
Bus	3	-	\$374,292	\$84,685	\$49,541	101,647	114,432	10,014	4.4
Total	9	-	\$1,124,002	\$146,940	\$91,668	140,382	318,455	25,520	

Performance Measures

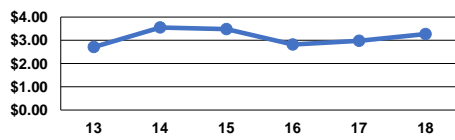
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$48.35
Bus	\$3.27	\$37.38
Total	\$3.53	\$44.04

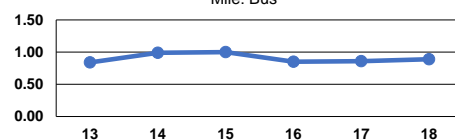
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.35	0.2	2.5
Bus	\$3.68	0.9	10.2
Total	\$8.01	0.4	5.5

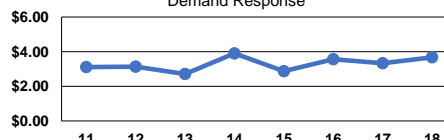
Operating Expense per Vehicle Revenue Mile: Bus



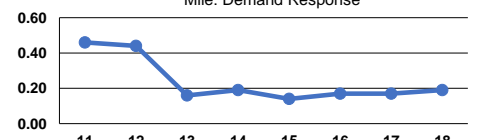
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA
23 Square Miles
60,438 Population
445 Pop. Rank out of 498 UZAs

Service Consumption

10,627,324 Annual Passenger Miles (PMT)
6,572,065 Annual Unlinked Trips (UPT)
25,035 Average Weekday Unlinked Trips
4,320 Average Saturday Unlinked Trips
2,864 Average Sunday Unlinked Trips

Database Information

NTDID: 70041
Reporter Type: Full Reporter

Service Area Statistics

15 Square Miles
58,100 Population

Service Supplied

1,368,707 Annual Vehicle Revenue Miles (VRM)
131,744 Annual Vehicle Revenue Hours (VRH)
85 Vehicles Operated in Maximum Service (VOMS)
129 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

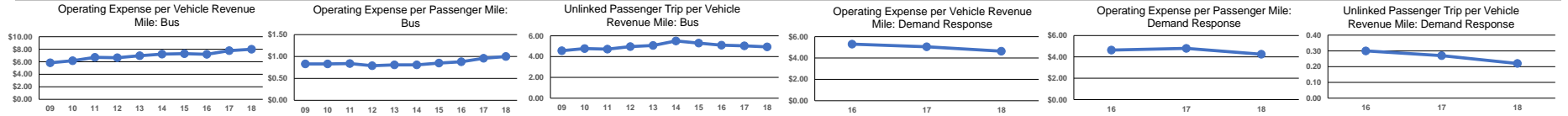
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	76	6	\$1,339,410	\$0	\$373,792	\$0	\$1,713,202	
Total	76	9	\$1,339,410	\$0	\$373,792	\$0	\$1,713,202	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$191,572	\$14,720	\$0	45,086	8,903	41,323	4,208	0.0	9	3	66.7%	0.0
Bus	\$10,621,614	\$4,817,799	\$1,713,202	10,582,238	6,563,162	1,327,384	127,536	0.0	120	82	31.7%	11.1
Total	\$10,813,186	\$4,832,519	\$1,713,202	10,627,324	6,572,065	1,368,707	131,744	0.0	129	85	34.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.64	\$45.53	\$4.25	\$21.52	0.2	2.1
Bus	\$8.00	\$83.28	\$1.00	\$1.62	4.9	51.5
Total	\$7.90	\$82.08	\$1.02	\$1.65	4.8	49.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,248,347 48.5%
Local Funds \$1,551,577 14.3%
State Funds \$1,482,268 13.7%
Federal Assistance \$2,544,223 23.5%

Total Operating Funds Expended \$10,826,415 100.0%

Sources of Capital Funds Expended

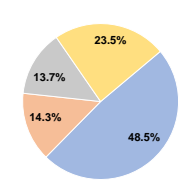
Fares and Directly Generated \$306,487 17.9%
Local Funds \$111,516 6.5%
State Funds \$1,112,050 64.9%
Federal Assistance \$183,149 10.7%

Total Capital Funds Expended \$1,713,202 100.0%

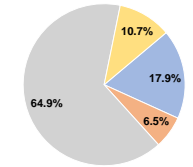
Summary of Operating Expenses (OE)

Labor \$7,779,246 71.9%
Materials and Supplies \$1,252,205 11.6%
Purchased Transportation \$442,928 4.1%
Other Operating Expenses \$1,338,807 12.4%
Total Operating Expenses \$10,813,186 100.0%
Reconciling OE Cash Expenditures \$13,229
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO
40 **Square Miles**
58,533 **Population**
452 **Pop. Rank out of 498 UZAs**

Service Area Statistics

38 **Square Miles**
42,895 **Population**

Service Consumption

282,025 **Annual Unlinked Trips (UPT)**

Service Supplied

492,928 **Annual Vehicle Revenue Miles (VRM)**
32,210 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70043

Reporter Type: Reduced Reporter

Financial Information

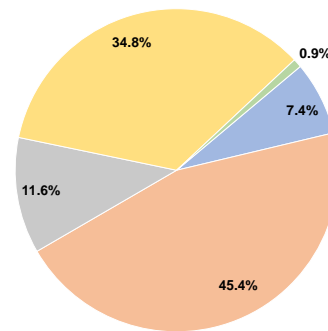
Sources of Operating Funds Expended

Fare Revenues	\$167,096	7.4%
Local Funds	\$1,026,242	45.4%
State Funds	\$263,159	11.6%
Federal Assistance	\$786,366	34.8%
Other Funds	\$19,692	0.9%
Total Operating Funds Expended	\$2,262,555	100.0%

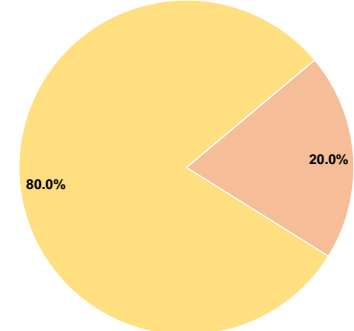
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,825	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,298	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$159,123	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$875,609	\$51,251	\$61,581	50,387	204,888	15,414	4.1
Bus	9	-	\$1,386,946	\$115,845	\$97,542	231,638	288,040	16,796	10.6
Total	17	-	\$2,262,555	\$167,096	\$159,123	282,025	492,928	32,210	

Performance Measures

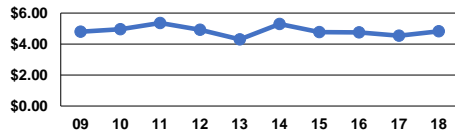
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$56.81
Bus	\$4.82	\$82.58
Total	\$4.59	\$70.24

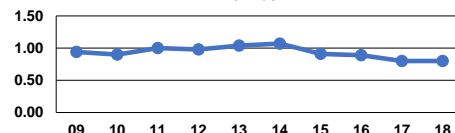
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.38	0.2	3.3
Bus	\$5.99	0.8	13.8
Total	\$8.02	0.6	8.8

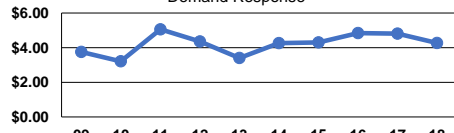
Operating Expense per Vehicle Revenue Mile: Bus



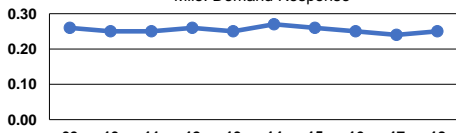
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption

1,608,066 Annual Passenger Miles (PMT)
 1,811,784 Annual Unlinked Trips (UPT)
 7,133 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDDID: 70044
 Reporter Type: Full Reporter

Service Area Statistics

15 Square Miles
 87,643 Population

Service Supplied

371,143 Annual Vehicle Revenue Miles (VRM)
 44,367 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

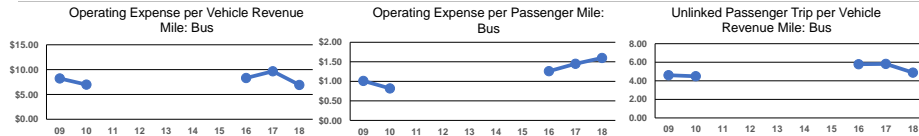
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	24	\$1,240,461	\$0	\$0	\$0	\$1,240,461	
Total	-	24	\$1,240,461	\$0	\$0	\$0	\$1,240,461	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,567,399	\$3,192,494	\$1,240,461	1,608,066	1,811,784	371,143	44,367	0.0	41	24	41.5%	10.9
Total	\$2,567,399	\$3,192,494	\$1,240,461	1,608,066	1,811,784	371,143	44,367	0.0	41	24	41.5%	10.9

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.92	\$57.87	\$1.60	4.9
Total	\$6.92	\$57.87	\$1.60	4.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,813,533	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$2,813,533	100.0%

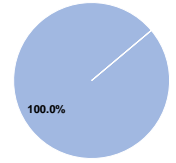
Sources of Capital Funds Expended

Fares and Directly Generated	\$1,240,461	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$1,240,461	100.0%

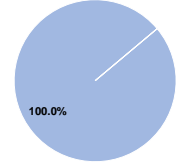
Summary of Operating Expenses (OE)

Labor	\$137,031	5.3%
Materials and Supplies	\$463,182	18.0%
Purchased Transportation	\$1,927,693	75.1%
Other Operating Expenses	\$39,493	1.5%
Total Operating Expenses	\$2,567,399	100.0%
Reconciling OE Cash Expenditures	\$246,134	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



County of Johnson, Iowa dba Johnson County SEATS

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Area Statistics

614 Square Miles
 130,882 Population

Service Consumption

556,790 Annual Passenger Miles (PMT)
 127,519 Annual Unlinked Trips (UPT)
 485 Average Weekday Unlinked Trips
 82 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

500,171 Annual Vehicle Revenue Miles (VRM)
 47,908 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70045
 Reporter Type: Full Reporter

Financial Information

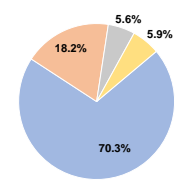
Sources of Operating Funds Expended

Fares and Directly Generated	\$2,116,230	70.3%
Local Funds	\$548,686	18.2%
State Funds	\$168,031	5.6%
Federal Assistance	\$177,488	5.9%
Total Operating Funds Expended	\$3,010,435	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,530,666	84.1%
Materials and Supplies	\$250,098	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$229,671	7.6%
Total Operating Expenses	\$3,010,435	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

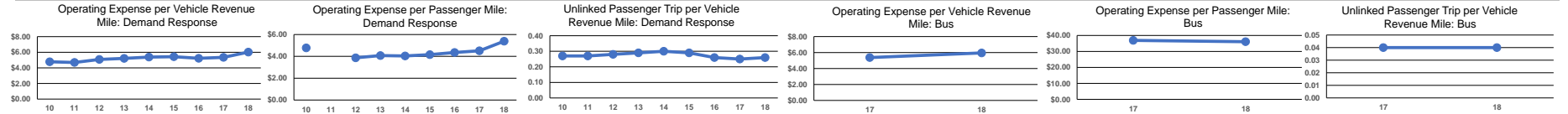
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$0	\$0	\$0	\$0	\$0	
Bus	1	-	\$0	\$0	\$0	\$0	\$0	
Total	26	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,002,317	\$215,379	\$0	556,565	127,461	498,806	47,777	0.0	29	25	13.8%	7.6
Bus	\$8,118	\$30	\$0	225	58	1,365	131	0.0	1	1	0.0%	0.0
Total	\$3,010,435	\$215,409	\$0	556,790	127,519	500,171	47,908	0.0	30	26	13.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.02	\$62.84	\$5.39	0.3
Bus	\$5.95	\$61.97	\$36.08	0.0
Total	\$6.02	\$62.84	\$5.41	0.3



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Independence

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Service Area Statistics

78 **Square Miles**
116,830 **Population**

Service Consumption

288,262 **Annual Unlinked Trips (UPT)**

Service Supplied

385,191 **Annual Vehicle Revenue Miles (VRM)**
28,446 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70046

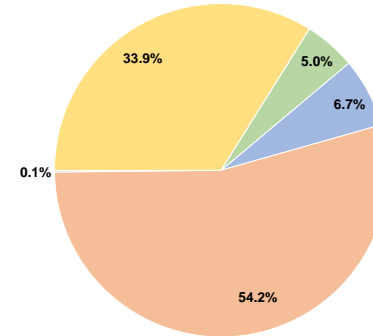
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$148,136	6.7%
Local Funds	\$1,197,834	54.2%
State Funds	\$3,159	0.1%
Federal Assistance	\$749,198	33.9%
Other Funds	\$110,287	5.0%
Total Operating Funds Expended	\$2,208,614	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6	\$671,153	\$38,652	\$0	21,689	142,193	10,763	5.4
Bus	-	5	\$1,537,461	\$109,484	\$0	266,573	242,998	17,683	2.0
Total	-	11	\$2,208,614	\$148,136	\$0	288,262	385,191	28,446	

Performance Measures

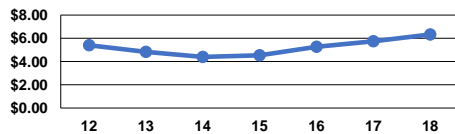
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$62.36
Bus	\$6.33	\$86.95
Total	\$5.73	\$77.64

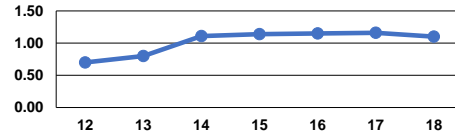
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.94	0.2	2.0
Bus	\$5.77	1.1	15.1
Total	\$7.66	0.7	10.1

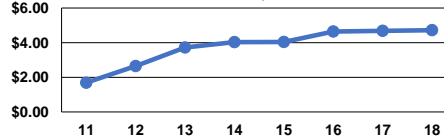
Operating Expense per Vehicle Revenue Mile: Bus



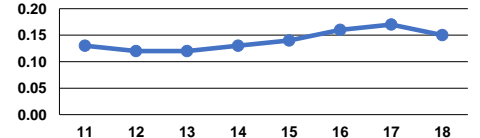
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

156 **Square Miles**
155,085 **Population**

Service Consumption

192,369 **Annual Unlinked Trips (UPT)**

Service Supplied

647,920 **Annual Vehicle Revenue Miles (VRM)**
39,894 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70047

Reporter Type: Reduced Reporter

Financial Information

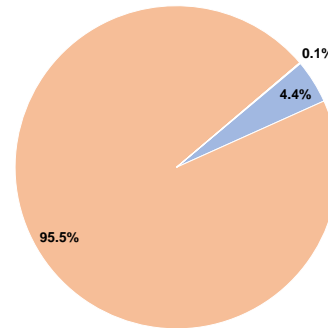
Sources of Operating Funds Expended

Fare Revenues	\$165,948	4.4%
Local Funds	\$3,615,303	95.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,370	0.1%
Total Operating Funds Expended	\$3,784,621	100.0%

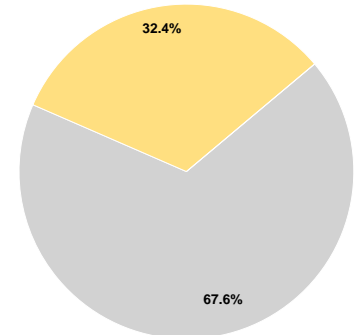
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$841,633	67.6%
Federal Assistance	\$402,566	32.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,244,199	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,638,623	\$73,079	\$0	34,935	329,313	20,036	0.7
Bus	8	-	\$2,145,998	\$92,869	\$1,244,199	157,434	318,607	19,858	0.0
Total	19	-	\$3,784,621	\$165,948	\$1,244,199	192,369	647,920	39,894	

Performance Measures

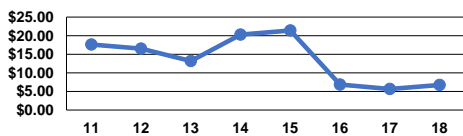
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$81.78
Bus	\$6.74	\$108.07
Total	\$5.84	\$94.87

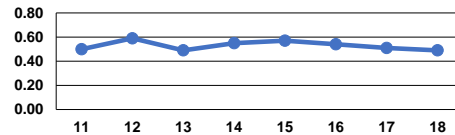
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.90	0.1	1.7
Bus	\$13.63	0.5	7.9
Total	\$19.67	0.3	4.8

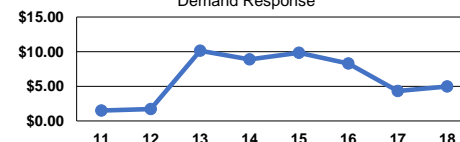
Operating Expense per Vehicle Revenue Mile: Bus



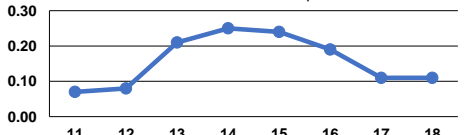
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption
 3,687,336 Annual Passenger Miles (PMT)
 1,220,768 Annual Unlinked Trips (UPT)
 4,362 Average Weekday Unlinked Trips
 2,088 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70048
 Reporter Type: Full Reporter

Service Area Statistics
 29 Square Miles
 95,047 Population

Service Supplied
 1,280,273 Annual Vehicle Revenue Miles (VRM)
 110,178 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

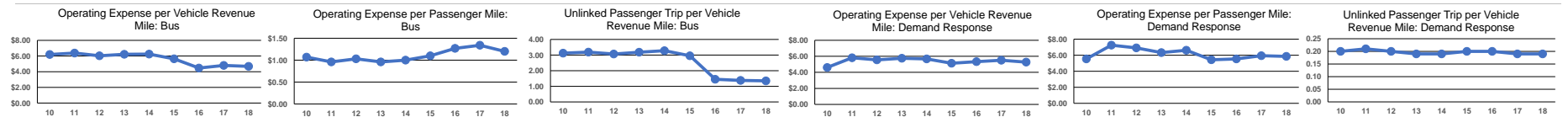
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	20	\$617,211	\$0	\$0	\$0	\$0	\$617,211
Bus	-	18	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	38	\$617,211	\$0	\$0	\$0	\$0	\$617,211

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,312,260	\$147,657	\$617,211	395,223	84,183	438,834	41,128	0.0	23	20	13.0%	3.6
Bus	\$3,937,092	\$283,616	\$0	3,292,113	1,136,585	841,439	69,050	0.0	22	18	18.2%	7.9
Total	\$6,249,352	\$431,273	\$617,211	3,687,336	1,220,768	1,280,273	110,178	0.0	45	38	15.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.27	\$56.22	Demand Response	\$5.85	\$27.47	0.2	2.0
Bus	\$4.68	\$57.02	Bus	\$1.20	\$3.46	1.4	16.5
Total	\$4.88	\$56.72	Total	\$1.69	\$5.12	1.0	11.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$431,273 6.8%
 Local Funds \$2,933,437 46.0%
 State Funds \$857,196 13.4%
 Federal Assistance \$2,156,847 33.8%

Total Operating Funds Expended \$6,378,753 100.0%

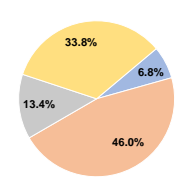
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$617,211 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$617,211 100.0%

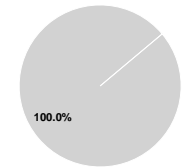
Summary of Operating Expenses (OE)

Labor \$306,806 4.9%
 Materials and Supplies \$750,430 12.0%
 Purchased Transportation \$4,898,954 78.4%
 Other Operating Expenses \$293,162 4.7%
Total Operating Expenses \$6,249,352 100.0%
 Reconciling OE Cash Expenditures \$129,401
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
 138 Square Miles
 280,051 Population
 134 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Consumption

1,554,926 Annual Passenger Miles (PMT)
 181,613 Annual Unlinked Trips (UPT)
 687 Average Weekday Unlinked Trips
 80 Average Saturday Unlinked Trips
 19 Average Sunday Unlinked Trips

Database Information

NTDID: 70049
 Reporter Type: Full Reporter

Service Area Statistics

2,791 Square Miles
 555,862 Population

Service Supplied

802,626 Annual Vehicle Revenue Miles (VRM)
 56,741 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	45	10	\$825,188	\$38,588	\$0	\$52,973	
Bus	-	1	\$0	\$0	\$0	\$0	\$0	
Total	45	11	\$825,188	\$38,588	\$0	\$52,973	\$916,749	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,860,632	\$712,883	\$916,749	1,522,052	176,276	774,202	54,958	0.0	61	55	9.8%	5.8
Bus	\$75,847	\$2,001	\$0	32,874	5,337	28,424	1,783	0.0	2	1	50.0%	0.0
Total	\$2,936,479	\$714,884	\$916,749	1,554,926	181,613	802,626	56,741	0.0	63	56	11.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.69	\$52.05	Demand Response	\$1.88	\$16.23	0.2	3.2
Bus	\$2.67	\$42.54	Bus	\$2.31	\$14.21	0.2	3.0
Total	\$3.66	\$51.75	Total	\$1.89	\$16.17	0.2	3.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,390,891	76.3%
Local Funds	\$59,990	1.9%
State Funds	\$308,750	9.9%
Federal Assistance	\$372,278	11.9%
Total Operating Funds Expended	\$3,131,909	100.0%

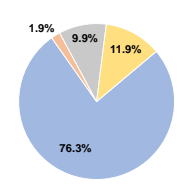
Sources of Capital Funds Expended

Fares and Directly Generated	\$256,548	28.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$660,201	72.0%
Total Capital Funds Expended	\$916,749	100.0%

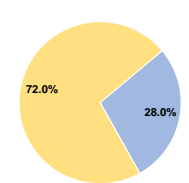
Summary of Operating Expenses (OE)

Labor	\$1,431,070	48.7%
Materials and Supplies	\$286,845	9.8%
Purchased Transportation	\$936,054	31.9%
Other Operating Expenses	\$282,510	9.6%
Total Operating Expenses	\$2,936,479	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$195,430*	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
35 **Square Miles**
52,900 **Population**
478 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
16,987 **Population**

Service Consumption

336,333 **Annual Unlinked Trips (UPT)**

Service Supplied

92,518 **Annual Vehicle Revenue Miles (VRM)**
9,821 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70050

Reporter Type: Reduced Reporter

Financial Information

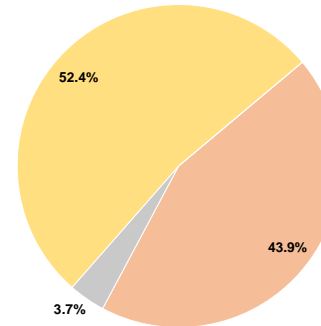
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$127,150	43.9%
State Funds	\$10,630	3.7%
Federal Assistance	\$151,806	52.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$289,586	100.0%

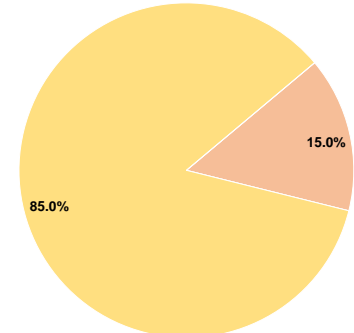
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,309	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,417	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,726	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	6	-	\$289,586	\$0	\$108,726	336,333	92,518	9,821	6.2
Total	6	-	\$289,586	\$0	\$108,726	336,333	92,518	9,821	

Performance Measures

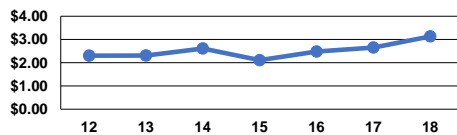
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.13	\$29.49
Total	\$3.13	\$29.49

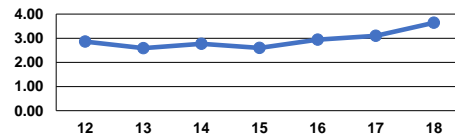
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.86	3.6	34.2
Total	\$0.86	3.6	34.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cape Girardeau County Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
 35 **Square Miles**
 52,900 **Population**
 478 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

579 **Square Miles**
 78,161 **Population**

Service Consumption

193,421 **Annual Unlinked Trips (UPT)**

Service Supplied

1,273,587 **Annual Vehicle Revenue Miles (VRM)**
 68,199 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70051

Reporter Type: Reduced Reporter

Financial Information

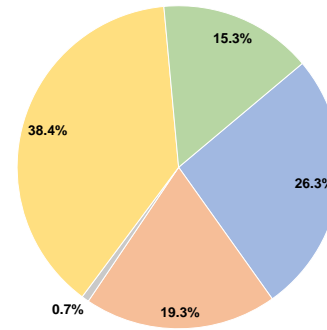
Sources of Operating Funds Expended

Fare Revenues	\$615,816	26.3%
Local Funds	\$452,281	19.3%
State Funds	\$17,463	0.7%
Federal Assistance	\$899,216	38.4%
Other Funds	\$359,811	15.3%
Total Operating Funds Expended	\$2,344,587	100.0%

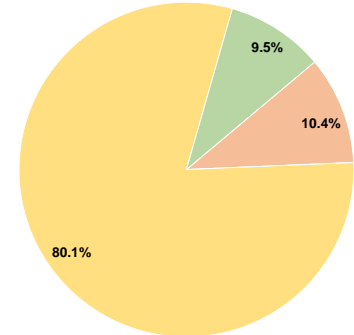
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,022	10.4%
State Funds	\$0	0.0%
Federal Assistance	\$283,892	80.1%
Other Funds	\$33,529	9.5%
Total Capital Funds Expended	\$354,443	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	23	-	\$2,061,287	\$488,097	\$301,755	103,330	1,012,838	54,677	2.7
Bus	4	-	\$188,907	\$15,364	\$52,688	50,424	124,169	9,509	7.2
Vanpool	3	-	\$94,393	\$112,355	\$0	39,667	136,580	4,013	1.5
Total	30	-	\$2,344,587	\$615,816	\$354,443	193,421	1,273,587	68,199	

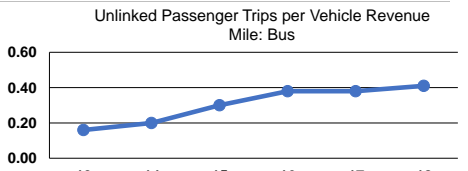
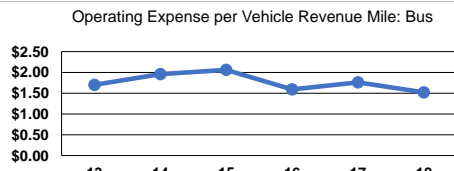
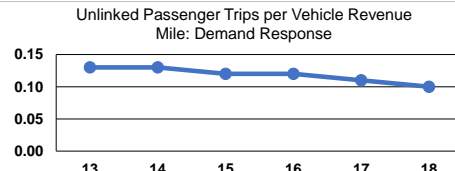
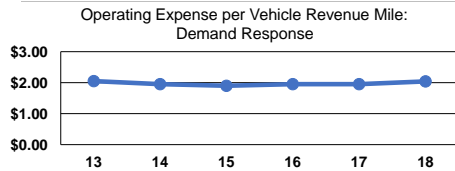
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$37.70
Bus	\$1.52	\$19.87
Vanpool	\$0.69	\$23.52
Total	\$1.84	\$34.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.95	0.1	1.9
Bus	\$3.75	0.4	5.3
Vanpool	\$2.38	0.3	9.9
Total	\$12.12	0.2	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Senior Citizen Industries dba Hall County Public Transportation

2018 Annual Agency Profile

Hall County Public Transportation
304 E. Third St.
Grand Island, NE 68801

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE
28 **Square Miles**
50,440 **Population**
496 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

546 **Square Miles**
61,492 **Population**

Service Consumption

37,845 **Annual Unlinked Trips (UPT)**

Service Supplied

159,937 **Annual Vehicle Revenue Miles (VRM)**
15,395 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70052

Reporter Type: Reduced Reporter

Financial Information

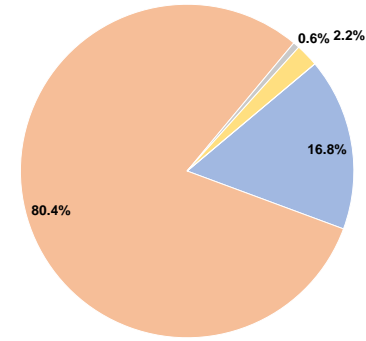
Sources of Operating Funds Expended

Fare Revenues	\$102,090	16.8%
Local Funds	\$489,887	80.4%
State Funds	\$3,792	0.6%
Federal Assistance	\$13,496	2.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$609,265	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$609,265	\$102,090	\$0	37,845	159,937	15,395	6.2
Total	11	-	\$609,265	\$102,090	\$0	37,845	159,937	15,395	

Performance Measures

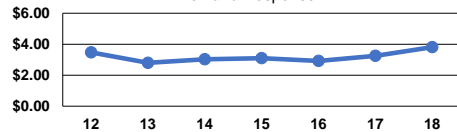
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$39.58
Total	\$3.81	\$39.58

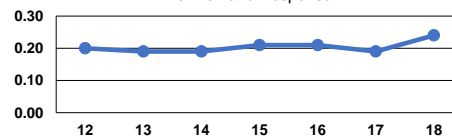
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.10	0.2	2.5
Total	\$16.10	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Flint Hills Area Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS
21 **Square Miles**
54,622 **Population**
469 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,835 **Square Miles**
136,821 **Population**

Service Consumption

240,667 **Annual Unlinked Trips (UPT)**

Service Supplied

751,687 **Annual Vehicle Revenue Miles (VRM)**
52,085 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70053

Reporter Type: Reduced Reporter

Financial Information

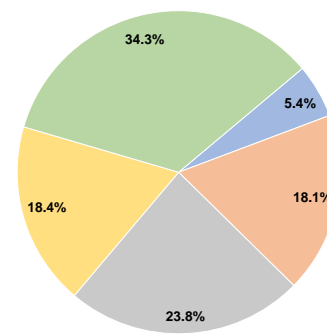
Sources of Operating Funds Expended

Fare Revenues	\$123,787	5.4%
Local Funds	\$416,226	18.1%
State Funds	\$547,888	23.8%
Federal Assistance	\$422,492	18.4%
Other Funds	\$790,256	34.3%
Total Operating Funds Expended	\$2,300,649	100.0%

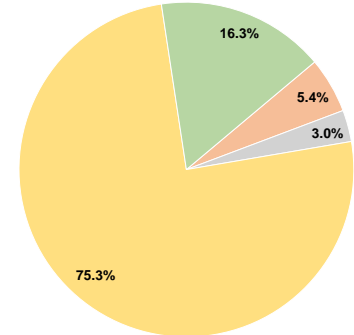
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,119	5.4%
State Funds	\$16,503	3.0%
Federal Assistance	\$407,615	75.3%
Other Funds	\$88,138	16.3%
Total Capital Funds Expended	\$541,375	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$856,171	\$90,656	\$190,835	43,120	287,979	17,624	6.1
Bus	18	-	\$1,444,478	\$33,131	\$350,540	197,547	463,708	34,461	1.2
Total	29	-	\$2,300,649	\$123,787	\$541,375	240,667	751,687	52,085	

Performance Measures

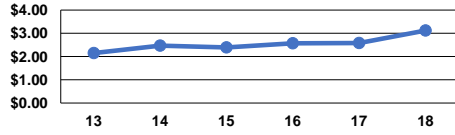
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$48.58
Bus	\$3.12	\$41.92
Total	\$3.06	\$44.17

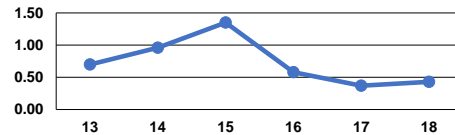
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.86	0.1	2.4
Bus	\$7.31	0.4	5.7
Total	\$9.56	0.3	4.6

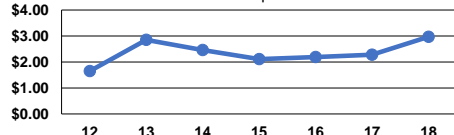
Operating Expense per Vehicle Revenue Mile: Bus



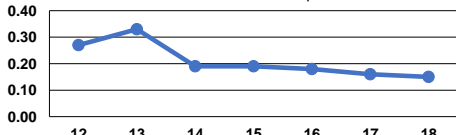
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS
215 **Square Miles**
472,870 **Population**
83 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

10 **Square Miles**
24,000 **Population**

Service Consumption

11,013 **Annual Unlinked Trips (UPT)**

Service Supplied

27,662 **Annual Vehicle Revenue Miles (VRM)**
2,470 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70055

Reporter Type: Reduced Reporter

Financial Information

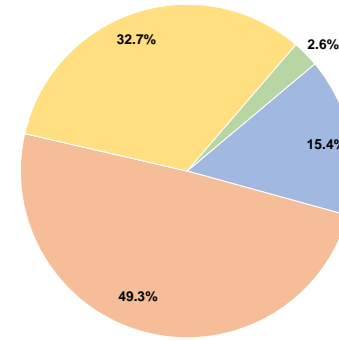
Sources of Operating Funds Expended

Fare Revenues	\$18,832	15.4%
Local Funds	\$60,338	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$40,000	32.7%
Other Funds	\$3,154	2.6%
Total Operating Funds Expended	\$122,324	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$122,324	\$18,832	\$0	11,013	27,662	2,470	8.0
Total	1	-	\$122,324	\$18,832	\$0	11,013	27,662	2,470	

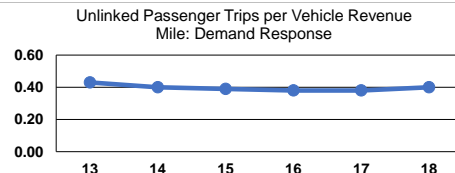
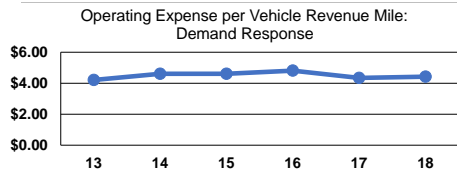
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.42	\$49.52
Total	\$4.42	\$49.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.11	0.4	4.5
Total	\$11.11	0.4	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Butler, County of dba Butler County Department on Aging

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS
215 **Square Miles**
472,870 **Population**
83 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,482 **Square Miles**
65,827 **Population**

Service Consumption

18,902 **Annual Unlinked Trips (UPT)**

Service Supplied

70,699 **Annual Vehicle Revenue Miles (VRM)**
5,698 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70056

Reporter Type: Reduced Reporter

Financial Information

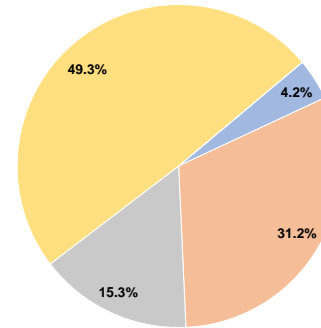
Sources of Operating Funds Expended

Fare Revenues	\$9,291	4.2%
Local Funds	\$69,815	31.2%
State Funds	\$34,291	15.3%
Federal Assistance	\$110,107	49.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$223,504	100.0%

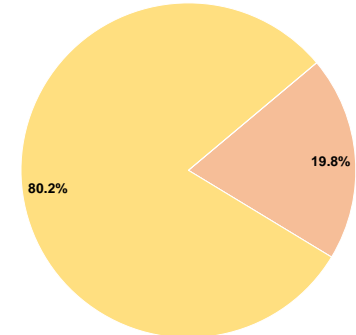
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,132	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$49,191	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,323	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$223,504	\$9,291	\$61,323	18,902	70,699	5,698	5.0
Total	7	-	\$223,504	\$9,291	\$61,323	18,902	70,699	5,698	

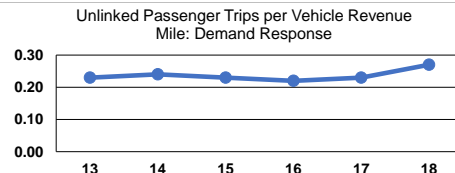
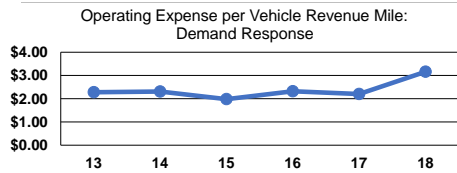
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$39.22
Total	\$3.16	\$39.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.82	0.3	3.3
Total	\$11.82	0.3	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kansas City, City of Missouri dba Kansas City Streetcar

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Service Consumption
 2,622,218 Annual Passenger Miles (PMT)
 2,017,091 Annual Unlinked Trips (UPT)
 4,828 Average Weekday Unlinked Trips
 9,687 Average Saturday Unlinked Trips
 4,964 Average Sunday Unlinked Trips

Database Information
 NTDID: 70271
 Reporter Type: Full Reporter

Service Area Statistics
 2 Square Miles
 11,953 Population

Service Supplied
 131,103 Annual Vehicle Revenue Miles (VRM)
 19,277 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

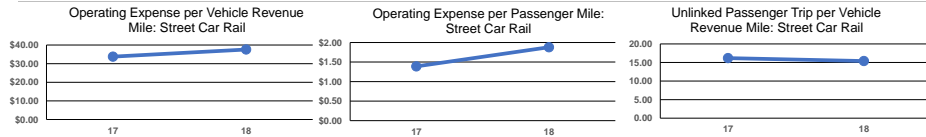
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Street Car Rail	-	4	\$7,670,294	\$293,718	\$0	\$0	\$7,964,012
Total	-	4	\$7,670,294	\$293,718	\$0	\$0	\$7,964,012

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$4,928,270	\$0	\$7,964,012	2,622,218	2,017,091	131,103	19,277	3.9	4	4	0.0%	3.0
Total	\$4,928,270	\$0	\$7,964,012	2,622,218	2,017,091	131,103	19,277	3.9	4	4	0.0%	3.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$37.59	\$255.66	\$1.88	\$2.44
Total	\$37.59	\$255.66	\$1.88	\$2.44



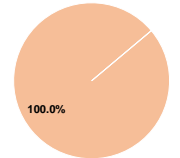
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,928,270	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$4,928,270	100.0%

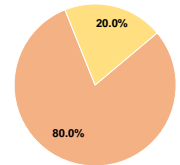
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,374,795	80.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,589,217	20.0%
Total Capital Funds Expended	\$7,964,012	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$348,615	7.1%
Materials and Supplies	\$22,563	0.5%
Purchased Transportation	\$4,313,250	87.5%
Other Operating Expenses	\$243,842	4.9%
Total Operating Expenses	\$4,928,270	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Sac and Fox Nation of Missouri

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Sac and Fox Nation Reservation and Off-Reservation Trust Land, NE-KS

Service Consumption

772 Annual Unlinked Trips (UPT)

Service Supplied

25,906 Annual Vehicle Revenue Miles (VRM)

518 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70273

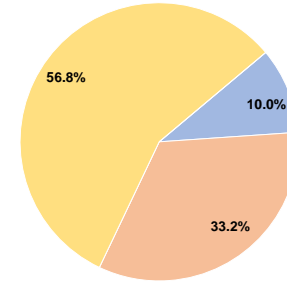
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,636	10.0%
Local Funds	\$25,288	33.2%
State Funds	\$0	0.0%
Federal Assistance	\$43,315	56.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$76,239	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$76,239	\$7,636	\$0	772	25,906	518	2.5
Total	2	-	\$76,239	\$7,636	\$0	772	25,906	518	

Performance Measures

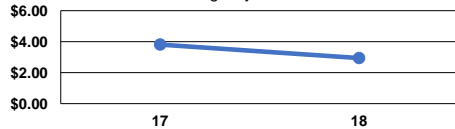
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$147.18
Total	\$2.94	\$147.18

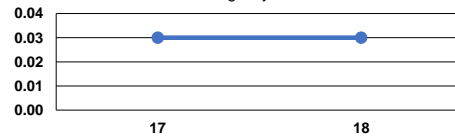
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$98.76	0.0	1.5
Total	\$98.76	0.0	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Grand Island

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE
28 **Square Miles**
50,440 **Population**
496 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 70274
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

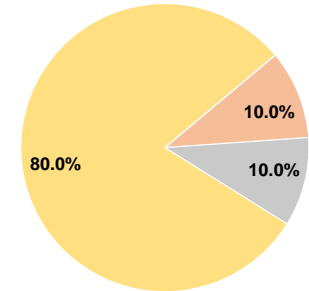
Total Operating Funds Expended \$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,496	10.0%
State Funds	\$10,496	10.0%
Federal Assistance	\$83,968	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$104,960 100.0%

Capital Funding Sources



Nebraska Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Omaha, NE-IA
271 **Square Miles**
725,008 **Population**
58 **Pop. Rank out of 498 UZAs**

Other UZAs Served

145 Lincoln, NE, 0 Nebraska Non-UZA

Service Area Statistics

252 **Square Miles**
777,341 **Population**

Service Consumption

7,560 **Annual Unlinked Trips (UPT)**

Service Supplied

44,531 **Annual Vehicle Revenue Miles (VRM)**
784 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70275

Reporter Type: Reduced Reporter

Financial Information

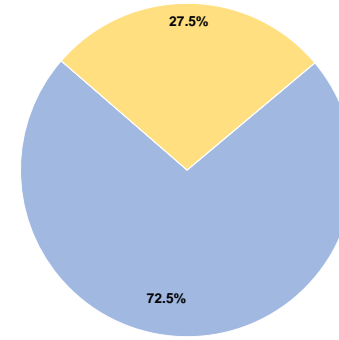
Sources of Operating Funds Expended

Fare Revenues	\$18,964	72.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,200	27.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$26,164	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	5	\$15,591	\$18,964	\$0	7,560	44,531	784	0.4
Total	-	5	\$15,591	\$18,964	\$0	7,560	44,531	784	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.35	\$19.89
Total	\$0.35	\$19.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$2.06	0.2	9.6
Total	\$2.06	0.2	9.6

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ponca Tribe of Nebraska

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Ponca (NE) Trust Land, NE--IA

0 Pop. Rank out of 498 UZAs

Other UZAs Served

58 Omaha, NE-IA, 145 Lincoln, NE, 292 Sioux City, IA-NE-SD

Service Consumption

12,089 Annual Unlinked Trips (UPT)

Financial Information

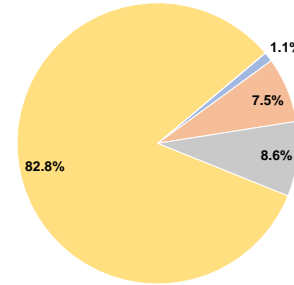
Sources of Operating Funds Expended

Fare Revenues	\$11,858	1.1%
Local Funds	\$81,038	7.5%
State Funds	\$92,896	8.6%
Federal Assistance	\$893,826	82.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,079,618	100.0%

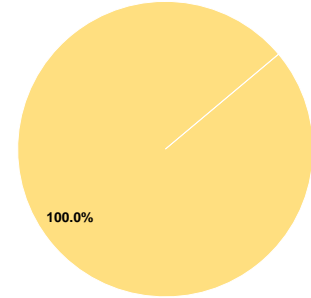
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,600	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,600	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$1,079,618	\$11,858	\$32,600	12,089	300,355	14,077	3.3
Total	17	-	\$1,079,618	\$11,858	\$32,600	12,089	300,355	14,077	

Performance Measures

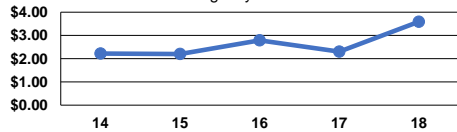
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$76.69
Total	\$3.59	\$76.69

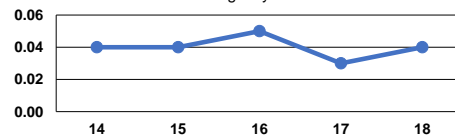
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$89.31	0.0	0.9
Total	\$89.31	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Santee Sioux Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Santee Reservation, NE

Service Consumption

4,475 Annual Unlinked Trips (UPT)

Service Supplied

40,640 Annual Vehicle Revenue Miles (VRM)
2,466 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 77069

Reporter Type: Tribal Reporter

Financial Information

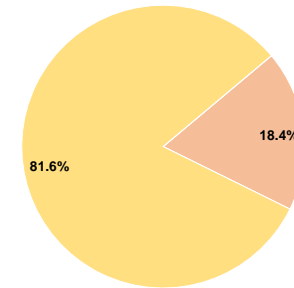
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,481	18.4%
State Funds	\$0	0.0%
Federal Assistance	\$152,860	81.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$187,341	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$187,341	\$0	\$0	4,475	40,640	2,466	1.0
Total	2	-	\$187,341	\$0	\$0	4,475	40,640	2,466	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.61	\$75.97
Total	\$4.61	\$75.97

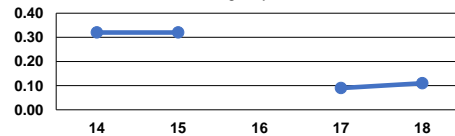
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.86	0.1	1.8
Total	\$41.86	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Prairie Band Potawatomi Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Prairie Band of Potawatomi Nation Reservation, KS

Service Consumption

12,053 Annual Unlinked Trips (UPT)

Service Supplied

206,647 Annual Vehicle Revenue Miles (VRM)

5,323 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 77075

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,752	2.8%
Local Funds	\$121,228	26.9%
State Funds	\$24,204	5.4%
Federal Assistance	\$293,267	65.0%
Other Funds	\$0	0.0%

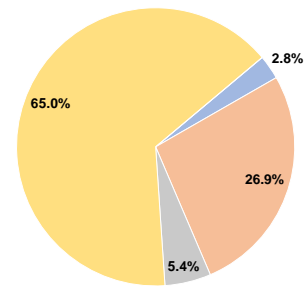
Total Operating Funds Expended \$451,451 100.0%

Sources of Capital Funds Expended

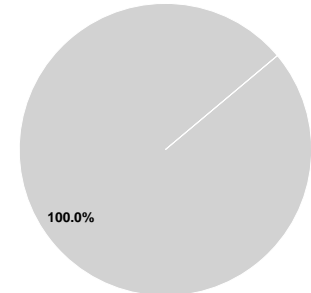
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,500	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$42,500 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$451,451	\$12,752	\$42,500	12,053	206,647	5,323	4.6
Total	7	-	\$451,451	\$12,752	\$42,500	12,053	206,647	5,323	

Performance Measures

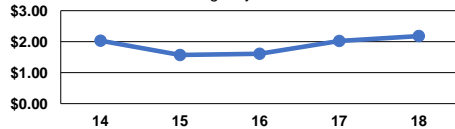
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$84.81
Total	\$2.18	\$84.81

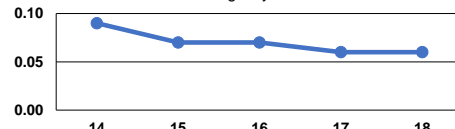
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.46	0.1	2.3
Total	\$37.46	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Omaha Tribe Public Transit

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Omaha Reservation, NE--IA

Service Consumption

6,158 Annual Unlinked Trips (UPT)

Service Supplied

201,403 Annual Vehicle Revenue Miles (VRM)

4,794 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 77077

Reporter Type: Tribal Reporter

Financial Information

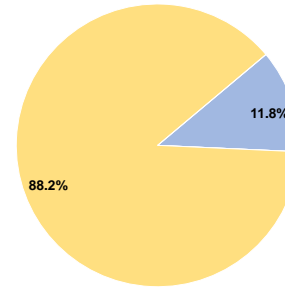
Sources of Operating Funds Expended

Fare Revenues	\$17,535	11.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,630	88.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$148,165	100.0%

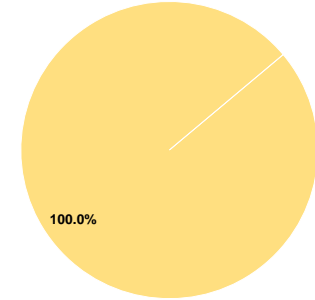
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$138,531	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,531	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$148,165	\$17,535	\$138,531	6,158	201,403	4,794	4.0
Total	4	-	\$148,165	\$17,535	\$138,531	6,158	201,403	4,794	

Performance Measures

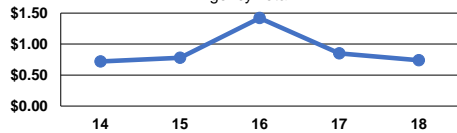
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.74	\$30.91
Total	\$0.74	\$30.91

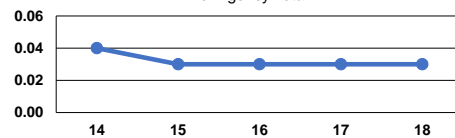
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.06	0.0	1.3
Total	\$24.06	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
 278 Square Miles
 1,021,243 Population
 42 Pop. Rank out of 498 UZAs
Other UZAs Served
 77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

358,146,681 Annual Passenger Miles (PMT)
 44,176,331 Annual Unlinked Trips (UPT)
 151,901 Average Weekday Unlinked Trips
 75,207 Average Saturday Unlinked Trips
 29,911 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
 Reporter Type: Full Reporter

Service Area Statistics

737 Square Miles
 1,883,504 Population

Service Supplied

39,149,927 Annual Vehicle Revenue Miles (VRM)
 2,160,581 Annual Vehicle Revenue Hours (VRH)
 1,113 Vehicles Operated in Maximum Service (VOMS)
 1,388 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	43	-	\$0	\$14,777	\$13,468	\$19,269	
Commuter Rail	50	-	\$0	\$9,023,656	\$84,673	\$99,256	\$9,207,585	
Demand Response	67	45	\$3,534,540	\$37,536	\$68,374	\$49,876	\$3,690,326	
Light Rail	92	-	\$0	\$12,002,130	\$626,659	\$163,734	\$12,792,523	
Bus	412	6	\$19,675,338	\$2,157,049	\$6,063,861	\$326,885	\$28,223,133	
Vanpool	398	-	\$1,149,248	\$85,204	\$30,099	\$113,214	\$1,377,765	
Total	1,062	51	\$24,359,126	\$23,320,352	\$6,887,134	\$772,234	\$55,338,846	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years ^a	
											8.5%	12.6%
Commuter Bus	\$8,635,671	\$521,819	\$47,514	12,395,920	563,563	1,066,181	41,128	0.0	47	43	8.5%	12.6%
Commuter Rail	\$43,421,951	\$7,375,985	\$9,207,585	129,673,508	5,082,168	5,429,232	164,930	174.5	69	50	27.5%	17.2%
Demand Response	\$18,695,571	\$400,466	\$3,690,326	4,567,676	394,816	2,798,928	180,342	0.0	142	112	21.1%	4.3%
Light Rail	\$71,414,293	\$18,089,935	\$12,792,523	89,112,550	17,899,716	6,655,535	362,257	93.9	114	92	19.3%	11.3%
Bus	\$140,001,661	\$17,788,256	\$28,223,133	79,344,438	19,061,372	16,845,223	1,243,058	0.0	531	418	21.3%	7.9%
Vanpool	\$18,784,904	\$3,946,125	\$1,377,765	43,052,589	1,174,696	6,354,828	168,866	0.0	485	398	17.9%	5.4%
Total	\$300,954,051	\$48,122,586	\$55,338,846	358,146,681	44,176,331	39,149,927	2,160,581	268.4	1,388	1,113	19.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$8.10	\$209.97	\$0.70	0.5
Commuter Rail	\$8.00	\$263.28	\$0.33	0.9
Demand Response	\$6.68	\$103.67	\$4.09	0.1
Light Rail	\$10.73	\$197.14	\$0.80	2.7
Bus	\$8.31	\$112.63	\$1.76	1.1
Vanpool	\$2.96	\$111.24	\$0.44	0.2
Total	\$7.69	\$139.29	\$0.84	1.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$84,206,427 19.6%
 Local Funds \$283,418,933 66.0%
 State Funds \$0 0.0%
 Federal Assistance \$61,759,422 14.4%

Total Operating Funds Expended \$429,384,782 100.0%

Sources of Capital Funds Expended

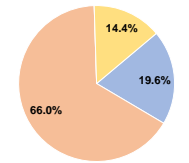
Fares and Directly Generated \$0 0.0%
 Local Funds \$46,753,477 54.3%
 State Funds \$7,479,676 8.7%
 Federal Assistance \$31,806,236 37.0%

Total Capital Funds Expended \$86,039,389 100.0%

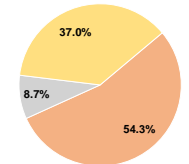
Summary of Operating Expenses (OE)

Labor \$210,617,778 70.0%
 Materials and Supplies \$49,475,245 16.4%
 Purchased Transportation \$4,725,168 1.6%
 Other Operating Expenses \$36,135,860 12.0%
Total Operating Expenses \$300,954,051 100.0%
 Reconciling OE Cash Expenditures \$128,430,731
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Sioux Falls, SD
64 Square Miles
156,777 Population
212 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Dakota Non-UZA

Service Consumption
3,934,928 Annual Passenger Miles (PMT)
873,536 Annual Unlinked Trips (UPT)
3,170 Average Weekday Unlinked Trips
1,256 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 80002
Reporter Type: Full Reporter

Service Area Statistics
51 Square Miles
141,400 Population

Service Supplied
1,222,584 Annual Vehicle Revenue Miles (VRM)
104,853 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

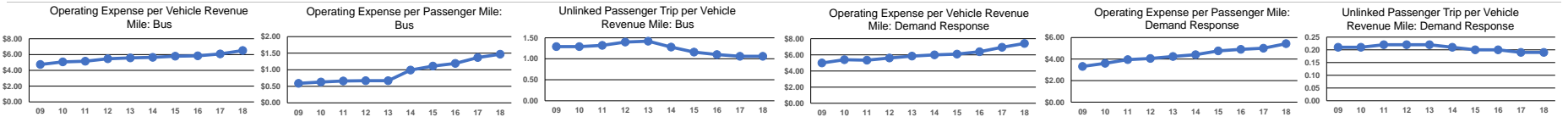
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$1,487,451	\$0	\$0	\$0	\$1,487,451	
Bus	19	-	\$1,087,851	\$0	\$100,000	\$0	\$1,187,851	
Total	39	-	\$2,575,302	\$0	\$100,000	\$0	\$2,675,302	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,605,478	\$197,303	\$1,487,451	664,529	91,407	486,357	42,918	0.0	26	20	23.1%	6.0
Bus	\$4,794,455	\$434,313	\$1,187,851	3,270,399	782,129	736,227	61,935	0.0	29	19	34.5%	7.4
Total	\$8,399,933	\$631,616	\$2,675,302	3,934,928	873,536	1,222,584	104,853	0.0	55	39	29.1%	6.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.41	\$84.01	\$5.43	0.2
Bus	\$6.51	\$77.41	\$1.47	1.1
Total	\$6.87	\$80.11	\$2.13	0.7

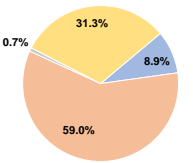


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

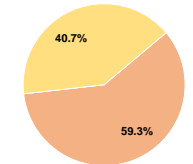
Sources of Operating Funds Expended
Fares and Directly Generated \$748,254 8.9%
Local Funds \$4,958,467 59.0%
State Funds \$62,163 0.7%
Federal Assistance \$2,631,049 31.3%
Total Operating Funds Expended \$8,399,933 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,587,451 59.3%
State Funds \$0 0.0%
Federal Assistance \$1,087,851 40.7%
Total Capital Funds Expended \$2,675,302 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,486,050	77.2%
Materials and Supplies	\$1,012,563	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$901,320	10.7%
Total Operating Expenses	\$8,399,933	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

6,155,578 Annual Passenger Miles (PMT)
1,491,682 Annual Unlinked Trips (UPT)
5,394 Average Weekday Unlinked Trips
2,206 Average Saturday Unlinked Trips
24 Average Sunday Unlinked Trips

Database Information

NTDID: 80003
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
155,620 Population

Service Supplied

1,332,888 Annual Vehicle Revenue Miles (VRM)
105,760 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

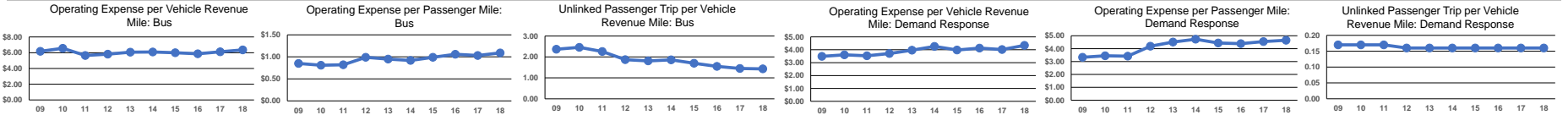
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	13	\$0	\$0	\$0	\$0	
Bus	-	24	\$3,332,910	\$132,047	\$18,886	\$133,088	\$3,616,931	
Total	-	37	\$3,332,910	\$132,047	\$18,886	\$133,088	\$3,616,931	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,409,989	\$157,809	\$0	303,128	52,665	324,795	22,865	0.0	15	13	13.3%	2.8
Bus	\$6,407,291	\$609,385	\$3,616,931	5,852,450	1,439,017	1,008,093	82,895	0.0	31	24	22.6%	7.3
Total	\$7,817,280	\$767,194	\$3,616,931	6,155,578	1,491,682	1,332,888	105,760	0.0	46	37	19.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.34	\$61.67	\$4.65	0.2
Bus	\$6.36	\$77.29	\$1.09	1.4
Total	\$5.86	\$73.92	\$1.27	1.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,878,312 24.0%
Local Funds \$2,952,986 37.8%
State Funds \$490,498 6.3%
Federal Assistance \$2,495,484 31.9%

Total Operating Funds Expended \$7,817,280 100.0%

Sources of Capital Funds Expended

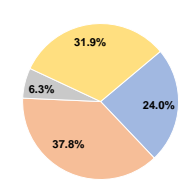
Fares and Directly Generated \$5,280 0.1%
Local Funds \$1,177,101 32.5%
State Funds \$0 0.0%
Federal Assistance \$2,434,550 67.3%

Total Capital Funds Expended \$3,616,931 100.0%

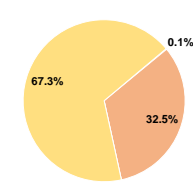
Summary of Operating Expenses (OE)

Labor \$1,692,215 21.6%
Materials and Supplies \$1,461,692 18.7%
Purchased Transportation \$3,420,119 43.8%
Other Operating Expenses \$1,243,254 15.9%
Total Operating Expenses \$7,817,280 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Billings dba Metropolitan Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Billings, MT
 53 Square Miles
 114,773 Population
 273 Pop. Rank out of 498 UZAs

Service Consumption
 2,197,217 Annual Passenger Miles (PMT)
 500,980 Annual Unlinked Trips (UPT)
 1,852 Average Weekday Unlinked Trips
 555 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80004
 Reporter Type: Full Reporter

Service Area Statistics
 34 Square Miles
 104,170 Population

Service Supplied
 737,597 Annual Vehicle Revenue Miles (VRM)
 51,860 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	12	-	\$440,925	\$0	\$0	\$0	\$440,925
Bus	19	-	\$0	\$0	\$59,934	\$17,950	\$77,884
Total	31	-	\$440,925	\$0	\$59,934	\$17,950	\$518,809

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,340,929	\$207,359	\$440,925	271,670	46,585	143,898	12,046	0.0	15	12	20.0%	6.3
Bus	\$3,738,774	\$377,703	\$77,884	1,925,547	454,395	593,699	39,814	0.0	25	19	24.0%	10.0
Total	\$5,079,703	\$585,062	\$518,809	2,197,217	500,980	737,597	51,860	0.0	40	31	22.5%	

Performance Measures

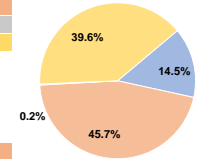
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.32	\$111.32	Demand Response	\$4.94	\$28.78	0.3	3.9
Bus	\$6.30	\$93.91	Bus	\$1.94	\$8.23	0.8	11.4
Total	\$6.89	\$97.95	Total	\$2.31	\$10.14	0.7	9.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$771,765	14.5%
Local Funds	\$2,424,761	45.7%
State Funds	\$10,717	0.2%
Federal Assistance	\$2,099,119	39.6%
Total Operating Funds Expended	\$5,306,362	100.0%

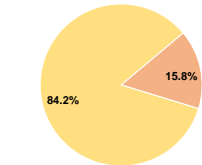
Operating Funding Sources



Sources of Capital Funds Expended

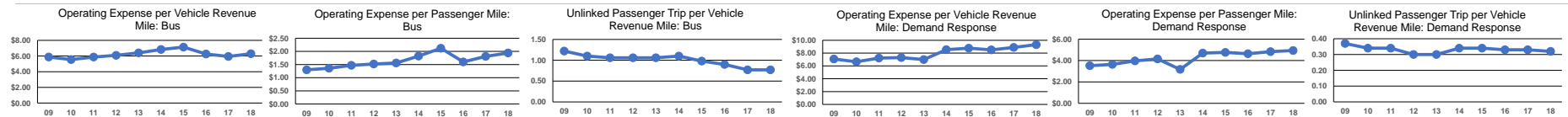
Fares and Directly Generated	\$0	0.0%
Local Funds	\$82,200	15.8%
State Funds	\$0	0.0%
Federal Assistance	\$436,609	84.2%
Total Capital Funds Expended	\$518,809	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,840,142	75.6%
Materials and Supplies	\$754,836	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$484,725	9.5%
Total Operating Expenses	\$5,079,703	100.0%
Reconciling OE Cash Expenditures	\$226,659	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
 188 Square Miles
 559,409 Population
 73 Pop. Rank out of 498 UZAs
Other UZAs Served
 18 Denver-Aurora, CO, 236 Pueblo, CO, 0 Colorado Non-UZA

Service Consumption

14,946,219 Annual Passenger Miles (PMT)
 3,346,182 Annual Unlinked Trips (UPT)
 11,255 Average Weekday Unlinked Trips¹
 5,917 Average Saturday Unlinked Trips¹
 2,843 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80005
 Reporter Type: Full Reporter

Service Area Statistics

257 Square Miles
 527,294 Population

Service Supplied

4,309,677 Annual Vehicle Revenue Miles (VRM)
 290,489 Annual Vehicle Revenue Hours (VRH)
 173 Vehicles Operated in Maximum Service (VOMS)
 212 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	87	\$934,668	\$97,181	\$58,062	\$0	
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0	
Bus	-	49	\$4,398,511	\$10,797	\$517,304	\$906,546	\$5,833,158	
Vanpool	26	-	\$293,007	\$0	\$0	\$0	\$293,007	
Total	26	147	\$5,626,186	\$107,978	\$575,366	\$906,546	\$7,216,076	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$6,313,862	\$646,395	\$1,089,911	1,799,465	205,625	1,303,138	89,774	0.0	105	87	17.1%	4.8
Demand Response - Taxi	\$198,603	\$34,104	\$0	66,927	11,916	37,745	4,242	0.0	11	11	0.0%	0.0
Bus	\$14,596,216	\$2,654,033	\$5,833,158	10,582,664	3,082,981	2,291,115	179,546	0.0	60	49	18.3%	5.9
Vanpool	\$475,068	\$311,005	\$293,007	2,497,163	45,660	677,679	16,927	0.0	36	26	27.8%	3.1
Total	\$21,583,749	\$3,645,537	\$7,216,076	14,946,219	3,346,182	4,309,677	290,489	0.0	212	173	18.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.85	\$70.33	Demand Response	\$3.51	\$30.71	0.2	2.3
Demand Response - Taxi	\$5.26	\$46.82	Demand Response - Taxi	\$2.97	\$16.67	0.3	2.8
Bus	\$6.37	\$81.30	Bus	\$1.38	\$4.73	1.3	17.2
Vanpool	\$0.70	\$28.07	Vanpool	\$0.19	\$10.40	0.1	2.7
Total	\$5.01	\$74.30	Total	\$1.44	\$6.45	0.8	11.5



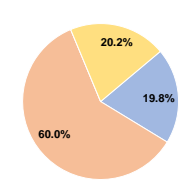
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,322,307 19.8%
 Local Funds \$13,094,331 60.0%
 State Funds \$0 0.0%
 Federal Assistance \$4,395,702 20.2%
Total Operating Funds Expended \$21,812,340 100.0%

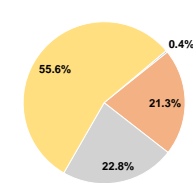
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$26,598 0.4%
 Local Funds \$1,534,907 21.3%
 State Funds \$1,643,043 22.8%
 Federal Assistance \$4,011,528 55.6%
Total Capital Funds Expended \$7,216,076 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,240,880 19.6%
 Materials and Supplies \$2,586,930 12.0%
 Purchased Transportation \$12,159,601 56.3%
 Other Operating Expenses \$2,596,338 12.0%
Total Operating Expenses \$21,583,749 100.0%
 Reconciling OE Cash Expenditures \$228,591
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
 668 Square Miles
 2,374,203 Population
 18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA
 2,342 Square Miles
 2,920,000 Population

Service Consumption

612,310,466 Annual Passenger Miles (PMT)
 104,708,480 Annual Unlinked Trips (UPT)
 343,460 Average Weekday Unlinked Trips
 179,878 Average Saturday Unlinked Trips
 133,828 Average Sunday Unlinked Trips

Service Supplied

62,210,005 Annual Vehicle Revenue Miles (VRM)
 4,381,520 Annual Vehicle Revenue Hours (VRH)
 1,457 Vehicles Operated in Maximum Service (VOMS)
 1,729 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$176,793,430 26.6%
 Local Funds \$400,579,535 60.3%
 State Funds \$2,974,257 0.4%
 Federal Assistance \$83,437,542 12.6%

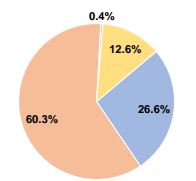
Total Operating Funds Expended \$663,784,764 100.0%

Sources of Capital Funds Expended

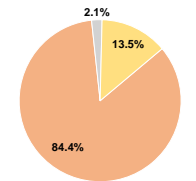
Fares and Directly Generated \$0 0.0%
 Local Funds \$282,860,096 84.4%
 State Funds \$6,986,021 2.1%
 Federal Assistance \$45,234,145 13.5%

Total Capital Funds Expended \$335,080,262 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$251,402,626 43.4%
 Materials and Supplies \$38,030,383 6.6%
 Purchased Transportation \$182,933,097 31.6%
 Other Operating Expenses \$107,331,659 18.5%
 Total Operating Expenses \$579,697,765 100.0%
 Reconciling OE Cash Expenditures \$84,086,999
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

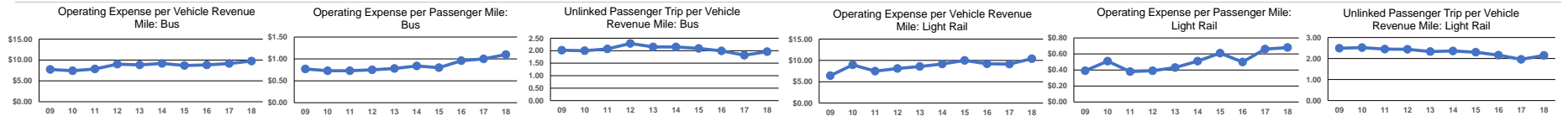
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	20	\$2,917,920	\$68,218,505	\$23,319,948	\$0	
Demand Response	-	434	\$3,046,761	\$0	\$0	\$0	\$3,046,761	
Light Rail	163	-	\$2,773,414	\$81,298,050	\$7,902,721	\$83,121	\$92,057,306	
Bus	485	355	\$29,474,737	\$2,538,895	\$6,152,000	\$2,495,434	\$40,661,066	
Total	648	809	\$38,212,832	\$152,055,450	\$37,374,669	\$2,578,555	\$230,221,506	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$53,819,261	\$24,768,171	\$94,456,373	101,771,560	7,619,589	2,563,181	70,800	58.7	66	20	69.7%	4.0
Demand Response	\$52,633,906	\$4,008,854	\$3,046,761	10,744,485	1,226,319	11,893,494	752,928	0.0	448	434	3.1%	3.1
Light Rail	\$122,305,271	\$37,636,009	\$92,057,306	180,411,468	25,322,058	11,758,421	720,150	115.2	172	163	5.2%	12.7
Bus	\$350,939,327	\$76,817,938	\$40,661,066	319,382,953	70,540,514	35,994,909	2,837,642	2.8	1,043	840	19.5%	6.2
Total	\$579,697,765	\$143,230,972	\$230,221,506	612,310,466	104,708,480	62,210,005	4,381,520	176.7	1,729	1,457	15.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$21.00	\$760.16	\$0.53	\$7.06
Demand Response	\$4.43	\$69.91	\$4.90	\$42.92
Light Rail	\$10.40	\$169.83	\$0.68	\$4.83
Bus	\$9.75	\$123.67	\$1.10	\$4.98
Total	\$9.32	\$132.31	\$0.95	\$5.54



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pueblo, CO
 74 Square Miles
 136,550 Population
 236 Pop. Rank out of 498 UZAs

Service Consumption

3,159,566 Annual Passenger Miles (PMT)
 864,290 Annual Unlinked Trips (UPT)
 2,901 Average Weekday Unlinked Trips
 2,022 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80007
 Reporter Type: Full Reporter

Service Area Statistics

39 Square Miles
 108,249 Population

Service Supplied

867,724 Annual Vehicle Revenue Miles (VRM)
 60,103 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	10	\$0	\$0	\$0	\$0	
Bus	13	-	\$423,198	\$32,627	\$34,287	\$0	\$490,112	
Total	13	10	\$423,198	\$32,627	\$34,287	\$0	\$490,112	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$910,203	\$135,707	\$0	251,838	57,938	321,089	21,618	0.0	12	10	16.7%	5.3
Bus	\$3,684,789	\$507,439	\$490,112	2,907,728	806,352	546,635	38,485	0.0	17	13	23.5%	11.4
Total	\$4,594,992	\$643,146	\$490,112	3,159,566	864,290	867,724	60,103	0.0	29	23	20.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.83	\$42.10	\$3.61	0.2
Bus	\$6.74	\$95.75	\$1.27	1.5
Total	\$5.30	\$76.45	\$1.45	1.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$877,332 19.1%
 Local Funds \$1,922,857 41.8%
 State Funds \$0 0.0%
 Federal Assistance \$1,794,803 39.1%

Total Operating Funds Expended \$4,594,992 100.0%

Sources of Capital Funds Expended

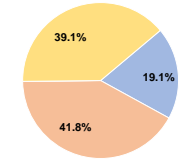
Fares and Directly Generated \$0 0.0%
 Local Funds \$98,023 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$392,089 80.0%

Total Capital Funds Expended \$490,112 100.0%

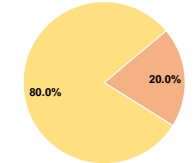
Summary of Operating Expenses (OE)

Labor \$3,118,357 67.9%
 Materials and Supplies \$706,637 15.4%
 Purchased Transportation \$652,931 14.2%
 Other Operating Expenses \$117,067 2.5%
 Total Operating Expenses \$4,594,992 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Cities Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Grand Forks, ND-MN
 24 Square Miles
 61,270 Population
 440 Pop. Rank out of 498 UZAs

Service Consumption
 1,268,199 Annual Passenger Miles (PMT)
 316,552 Annual Unlinked Trips (UPT)
 1,107 Average Weekday Unlinked Trips
 653 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80008
 Reporter Type: Full Reporter

Service Area Statistics
 26 Square Miles
 61,298 Population

Service Supplied
 610,132 Annual Vehicle Revenue Miles (VRM)
 54,814 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 24 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

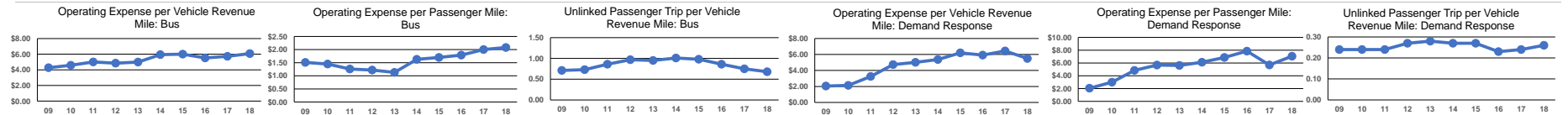
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	11	\$109,030	\$0	\$0	\$0	\$109,030
Bus	10	-	\$934,325	\$245,437	\$0	\$0	\$1,179,762
Total	10	11	\$1,043,355	\$245,437	\$0	\$0	\$1,288,792

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,319,334	\$196,113	\$109,030	187,207	62,895	239,720	27,308	0.0	11	11	0.0%	3.0
Bus	\$2,251,929	\$188,143	\$1,179,762	1,080,992	253,657	370,412	27,506	0.0	13	10	23.1%	6.8
Total	\$3,571,263	\$384,256	\$1,288,792	1,268,199	316,552	610,132	54,814	0.0	24	21	12.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.50	\$48.31	Demand Response	\$7.05	\$20.98	0.3	2.3
Bus	\$6.08	\$81.87	Bus	\$2.08	\$8.88	0.7	9.2
Total	\$5.85	\$65.15	Total	\$2.82	\$11.28	0.5	5.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$822,732	23.0%
Local Funds	\$1,552,720	43.5%
State Funds	\$268,230	7.5%
Federal Assistance	\$927,581	26.0%

Total Operating Funds Expended \$3,571,263 100.0%

Sources of Capital Funds Expended

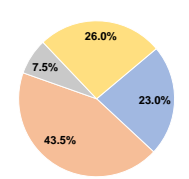
Fares and Directly Generated	\$1,215	0.1%
Local Funds	\$258,676	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,028,901	79.8%

Total Capital Funds Expended \$1,288,792 100.0%

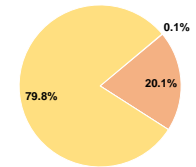
Summary of Operating Expenses (OE)

Labor	\$1,862,075	52.1%
Materials and Supplies	\$433,425	12.1%
Purchased Transportation	\$753,712	21.1%
Other Operating Expenses	\$522,051	14.6%
Total Operating Expenses	\$3,571,263	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Missoula Urban Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
 45 Square Miles
 82,157 Population
 348 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Montana Non-UZA

Service Area Statistics

70 Square Miles
 73,340 Population

Service Consumption

3,376,685 Annual Passenger Miles (PMT)
 1,602,344 Annual Unlinked Trips (UPT)
 6,001 Average Weekday Unlinked Trips
 1,832 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

866,422 Annual Vehicle Revenue Miles (VRM)
 65,274 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80009
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$449,562 7.2%
 Local Funds \$3,604,631 57.4%
 State Funds \$33,710 0.5%
 Federal Assistance \$2,191,091 34.9%

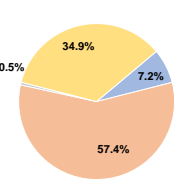
Total Operating Funds Expended \$6,278,994 100.0%

Sources of Capital Funds Expended

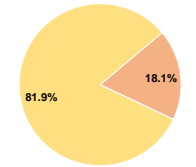
Fares and Directly Generated \$0 0.0%
 Local Funds \$112,415 18.1%
 State Funds \$0 0.0%
 Federal Assistance \$507,091 81.9%

Total Capital Funds Expended \$619,506 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,688,344 74.7%
 Materials and Supplies \$694,144 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$896,506 14.3%
Total Operating Expenses \$6,278,994 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	10	-	\$137,900	\$0	\$0	\$0	
Bus	20	-	\$0	\$71,607	\$184,075	\$225,924	\$481,606	
Total	30	-	\$137,900	\$71,607	\$184,075	\$225,924	\$619,506	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$905,951	\$0	\$137,900	107,697	31,777	165,998	14,986	0.0	12	10	16.7%	5.6
Bus	\$5,373,043	\$0	\$481,606	3,268,988	1,570,567	700,424	50,288	0.0	27	20	25.9%	10.1
Total	\$6,278,994	\$0	\$619,506	3,376,685	1,602,344	866,422	65,274	0.0	39	30	23.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	\$60.45	Demand Response	\$8.41	\$28.51	2.2	2.1
Bus	\$7.67	\$106.85	Bus	\$1.64	\$3.42	2.2	31.2
Total	\$7.25	\$96.19	Total	\$1.86	\$3.92	1.8	24.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greeley, CO
41 **Square Miles**
117,825 **Population**
264 **Pop. Rank out of 498 UZAs**

Service Area Statistics

33 **Square Miles**
124,476 **Population**

Service Consumption

842,132 **Annual Unlinked Trips (UPT)**

Service Supplied

683,786 **Annual Vehicle Revenue Miles (VRM)**
54,197 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80010

Reporter Type: Reduced Reporter

Financial Information

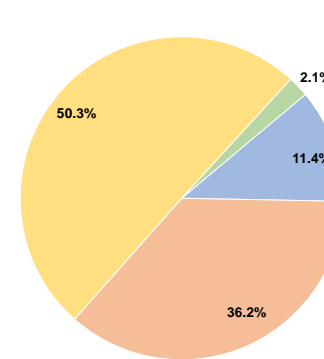
Sources of Operating Funds Expended

Fare Revenues	\$493,891	11.4%
Local Funds	\$1,567,718	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,175,119	50.3%
Other Funds	\$90,001	2.1%
Total Operating Funds Expended	\$4,326,729	100.0%

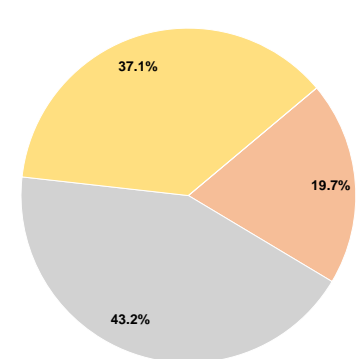
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$483,784	19.7%
State Funds	\$1,060,950	43.2%
Federal Assistance	\$911,562	37.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,456,296	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$892,313	\$44,517	\$0	23,140	136,859	12,553	4.7
Bus	14	-	\$3,434,416	\$449,374	\$2,456,296	818,992	546,927	41,644	4.5
Total	21	-	\$4,326,729	\$493,891	\$2,456,296	842,132	683,786	54,197	

Performance Measures

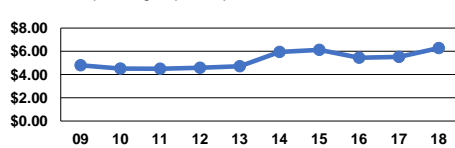
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.52	\$71.08
Bus	\$6.28	\$82.47
Total	\$6.33	\$79.83

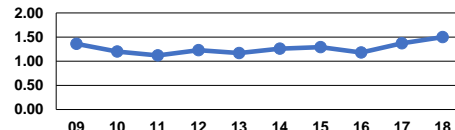
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.56	0.2	1.8
Bus	\$4.19	1.5	19.7
Total	\$5.14	1.2	15.5

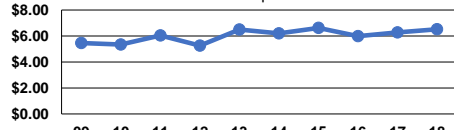
Operating Expense per Vehicle Revenue Mile: Bus



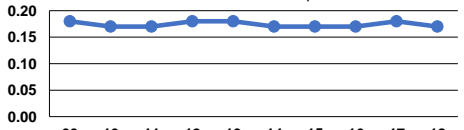
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Consumption

13,166,298 Annual Passenger Miles (PMT)
 4,444,532 Annual Unlinked Trips (UPT)
 15,380 Average Weekday Unlinked Trips¹
 7,066 Average Saturday Unlinked Trips¹
 2,145 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80011
 Reporter Type: Full Reporter

Service Area Statistics

54 Square Miles
 164,207 Population

Service Supplied

1,870,828 Annual Vehicle Revenue Miles (VRM)
 150,075 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	2	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	32	2	\$0	\$199,377	\$514,526	\$312,982	\$1,026,885	
Bus Rapid Transit	6	-	\$0	\$54,283	\$83,728	\$44,753	\$182,764	
Total	38	14	\$0	\$253,660	\$598,254	\$357,735	\$1,209,649	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$104,226	\$18,643	\$0	75,648	7,458	15,153	1,392	0.0	3	2	33.3%	13.0
Demand Response - Taxi	\$1,145,635	\$56,393	\$0	138,747	30,086	196,492	15,974	0.0	10	10	0.0%	0.0
Bus	\$12,436,811	\$1,693,987	\$1,026,885	9,248,452	2,938,958	1,345,092	102,137	5.9	48	34	29.2%	8.8
Bus Rapid Transit	\$3,338,449	\$848,592	\$182,764	3,703,451	1,468,030	314,091	30,572	9.8	8	6	25.0%	4.5
Total	\$17,025,121	\$2,617,615	\$1,209,649	13,166,298	4,444,532	1,870,828	150,075	15.7	69	52	24.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.88	\$74.88	Demand Response	\$1.38	\$13.98	0.5	5.4
Demand Response - Taxi	\$5.83	\$71.72	Demand Response - Taxi	\$8.26	\$38.08	0.2	1.9
Bus	\$9.25	\$121.77	Bus	\$1.34	\$4.23	2.2	28.8
Bus Rapid Transit	\$10.63	\$109.20	Bus Rapid Transit	\$0.90	\$2.27	4.7	48.0
Total	\$9.10	\$113.44	Total	\$1.29	\$3.83	2.4	29.6



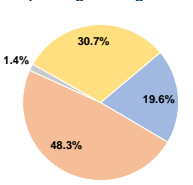
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,346,507	19.6%
Local Funds	\$8,251,721	48.3%
State Funds	\$239,999	1.4%
Federal Assistance	\$5,243,229	30.7%
Total Operating Funds Expended	\$17,081,456	100.0%

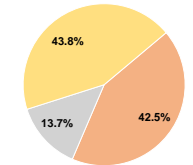
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$514,637	42.5%
State Funds	\$165,193	13.7%
Federal Assistance	\$529,819	43.8%
Total Capital Funds Expended	\$1,209,649	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$9,771,090	57.4%
Materials and Supplies	\$2,216,590	13.0%
Purchased Transportation	\$1,270,199	7.5%
Other Operating Expenses	\$3,767,242	22.1%
Total Operating Expenses	\$17,025,121	100.0%
Reconciling OE Cash Expenditures	\$56,335	
Purchased Transportation (Reported Separately)	\$0	

Great Falls Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Great Falls, MT
 31 Square Miles
 65,207 Population
 422 Pop. Rank out of 498 UZAs

Service Consumption
 1,325,581 Annual Passenger Miles (PMT)
 446,324 Annual Unlinked Trips (UPT)
 1,647 Average Weekday Unlinked Trips
 664 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80012
 Reporter Type: Full Reporter

Service Area Statistics
 20 Square Miles
 64,010 Population

Service Supplied
 608,344 Annual Vehicle Revenue Miles (VRM)
 48,454 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$6,791	\$0	\$29,223	\$33,980	\$69,994	\$69,994
Total	21	-	\$6,791	\$0	\$29,223	\$33,980	\$69,994	\$69,994

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$688,004	\$72,249	\$0	124,127	38,927	181,946	15,405	0.0	10	8	20.0%	2.0
Bus	\$2,688,598	\$211,939	\$69,994	1,201,454	407,397	426,398	33,049	0.0	18	18	27.8%	8.8
Total	\$3,376,602	\$284,188	\$69,994	1,325,581	446,324	608,344	48,454	0.0	28	21	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.78	\$44.66	Demand Response	\$5.54	\$17.67	0.2	2.5
Bus	\$6.31	\$81.35	Bus	\$2.24	\$6.60	1.0	12.3
Total	\$5.55	\$69.69	Total	\$2.55	\$7.57	0.7	9.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$495,354	14.7%
Local Funds	\$1,222,165	36.2%
State Funds	\$321,218	9.5%
Federal Assistance	\$1,337,865	39.6%

Total Operating Funds Expended \$3,376,602 100.0%

Sources of Capital Funds Expended

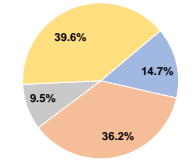
Fares and Directly Generated	\$0	0.0%
Local Funds	\$69,994	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$69,994 100.0%

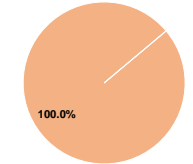
Summary of Operating Expenses (OE)

Labor	\$2,475,200	73.3%
Materials and Supplies	\$488,457	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$412,945	12.2%
Total Operating Expenses	\$3,376,602	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Casper, WY
30 **Square Miles**
64,548 **Population**
424 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wyoming Non-UZA

Service Area Statistics

93 **Square Miles**
57,561 **Population**

Service Consumption

206,184 **Annual Unlinked Trips (UPT)**

Service Supplied

446,030 **Annual Vehicle Revenue Miles (VRM)**
36,648 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80013

Reporter Type: Reduced Reporter

Financial Information

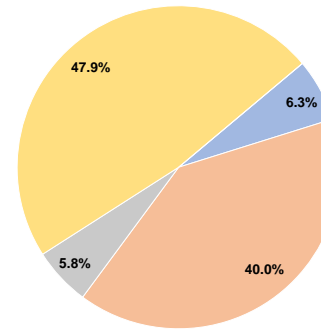
Sources of Operating Funds Expended

Fare Revenues	\$120,351	6.3%
Local Funds	\$765,509	40.0%
State Funds	\$111,423	5.8%
Federal Assistance	\$918,531	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,915,814	100.0%

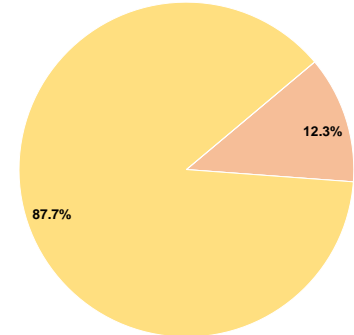
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,755	12.3%
State Funds	\$0	0.0%
Federal Assistance	\$183,966	87.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$209,721	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$1,097,441	\$55,994	\$58,778	46,385	212,006	17,167	5.4
Bus	-	6	\$818,373	\$64,357	\$150,943	159,799	234,024	19,481	3.3
Total	-	13	\$1,915,814	\$120,351	\$209,721	206,184	446,030	36,648	

Performance Measures

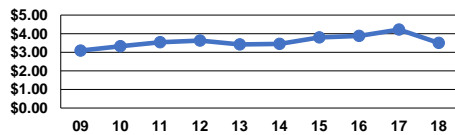
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.18	\$63.93
Bus	\$3.50	\$42.01
Total	\$4.30	\$52.28

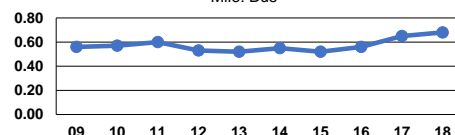
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.66	0.2	2.7
Bus	\$5.12	0.7	8.2
Total	\$9.29	0.5	5.6

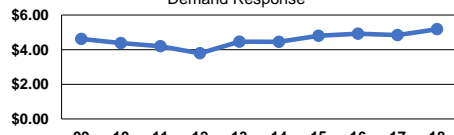
Operating Expense per Vehicle Revenue Mile: Bus



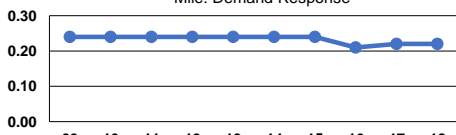
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Rapid City dba Rapid Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD
42 **Square Miles**
81,251 **Population**
352 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
67,956 **Population**

Service Consumption

453,453 **Annual Unlinked Trips (UPT)**

Service Supplied

548,463 **Annual Vehicle Revenue Miles (VRM)**
41,777 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80014

Reporter Type: Reduced Reporter

Financial Information

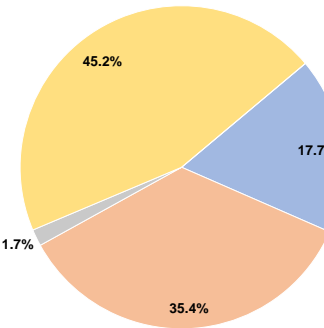
Sources of Operating Funds Expended

Fare Revenues	\$398,538	17.7%
Local Funds	\$799,189	35.4%
State Funds	\$37,838	1.7%
Federal Assistance	\$1,020,762	45.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,256,327	100.0%

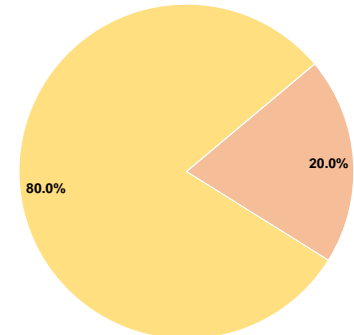
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,854	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,418	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$159,272	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,045,175	\$188,886	\$159,272	83,756	260,519	20,790	2.9
Bus	9	-	\$1,211,152	\$209,652	\$0	369,697	287,944	20,987	7.7
Total	20	-	\$2,256,327	\$398,538	\$159,272	453,453	548,463	41,777	

Performance Measures

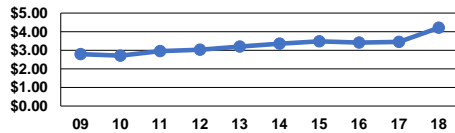
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$50.27
Bus	\$4.21	\$57.71
Total	\$4.11	\$54.01

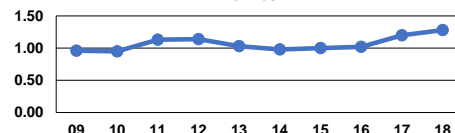
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.48	0.3	4.0
Bus	\$3.28	1.3	17.6
Total	\$4.98	0.8	10.9

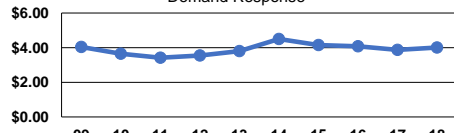
Operating Expense per Vehicle Revenue Mile: Bus



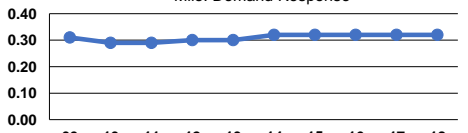
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Shoshone and Arapaho Tribes DOT

2018 Annual Agency Profile

P.O. Box 217
Fort Washakie, WY 82514

General Information

Federally Recognized Tribal Statistical Areas

Wind River Reservation and Off-Reservation Trust Land, WY

Service Consumption

3,469 Annual Unlinked Trips (UPT)

Service Supplied

23,179 Annual Vehicle Revenue Miles (VRM)

2,720 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80015

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,295	100.0%
Other Funds	\$0	0.0%

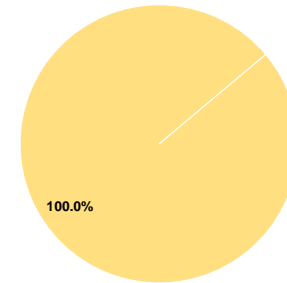
Total Operating Funds Expended \$81,295 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$81,295	\$0	\$0	3,469	23,179	2,720	5.3
Total	2	-	\$81,295	\$0	\$0	3,469	23,179	2,720	

Performance Measures

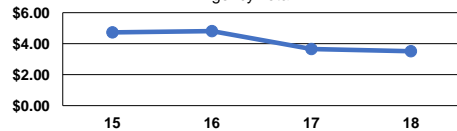
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$29.89
Total	\$3.51	\$29.89

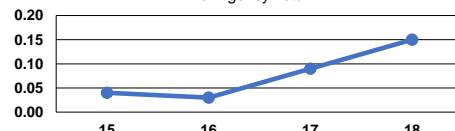
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.43	0.1	1.3
Total	\$23.43	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Mesa dba Mesa County

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Junction, CO
 79 Square Miles
 128,124 Population
 251 Pop. Rank out of 498 UZAs

Service Area Statistics

66 Square Miles
 101,846 Population

Service Consumption

777,384 Annual Unlinked Trips (UPT)

Service Supplied

986,612 Annual Vehicle Revenue Miles (VRM)
 65,380 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80016

Reporter Type: Reduced Reporter

Financial Information

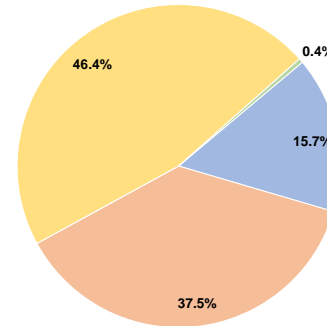
Sources of Operating Funds Expended

Fare Revenues	\$548,528	15.7%
Local Funds	\$1,312,894	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,625,603	46.4%
Other Funds	\$15,039	0.4%
Total Operating Funds Expended	\$3,502,064	100.0%

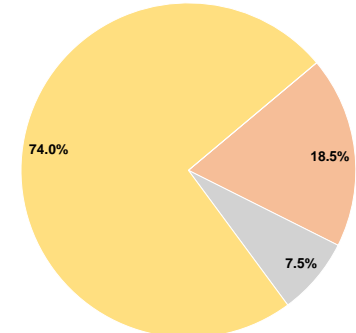
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$325,996	18.5%
State Funds	\$132,068	7.5%
Federal Assistance	\$1,303,974	74.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,762,038	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6	\$594,882	\$86,319	\$375,878	30,037	161,692	11,224	3.6
Bus	-	12	\$2,907,182	\$462,209	\$1,386,160	747,347	824,920	54,156	2.5
Total	-	18	\$3,502,064	\$548,528	\$1,762,038	777,384	986,612	65,380	

Performance Measures

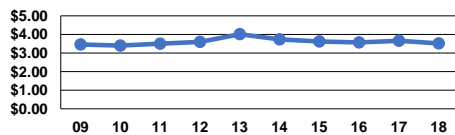
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$53.00
Bus	\$3.52	\$53.68
Total	\$3.55	\$53.56

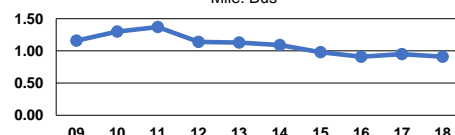
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.80	0.2	2.7
Bus	\$3.89	0.9	13.8
Total	\$4.50	0.8	11.9

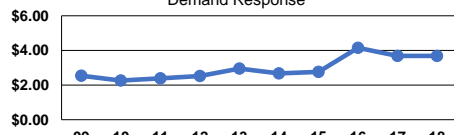
Operating Expense per Vehicle Revenue Mile: Bus



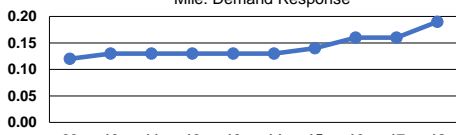
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southern Ute Indian Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Southern Ute Reservation, CO

Service Consumption

1,664 Annual Unlinked Trips (UPT)

Service Supplied

19,284 Annual Vehicle Revenue Miles (VRM)

1,694 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80017

Reporter Type: Tribal Reporter

Financial Information

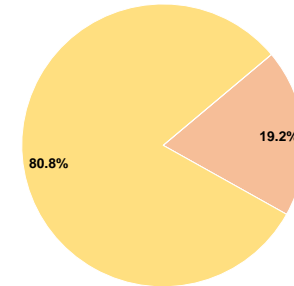
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,089	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$214,701	80.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$265,790	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$107,401	\$0	\$0	1,664	19,284	1,694	5.0
Total	1	-	\$107,401	\$0	\$0	1,664	19,284	1,694	

Performance Measures

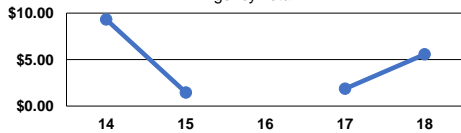
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.57	\$63.40
Total	\$5.57	\$63.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.54	0.1	1.0
Total	\$64.54	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Fort Peck Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

48,316 Annual Unlinked Trips (UPT)

Service Supplied

222,387 Annual Vehicle Revenue Miles (VRM)

27,147 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80018

Reporter Type: Tribal Reporter

Financial Information

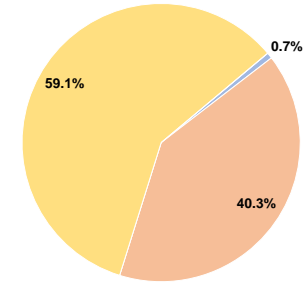
Sources of Operating Funds Expended

Fare Revenues	\$4,393	0.7%
Local Funds	\$257,733	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$378,172	59.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$640,298	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$493,901	\$1,543	\$0	31,827	168,032	23,510	7.1
Bus	2	-	\$146,397	\$2,850	\$0	16,489	54,355	3,637	9.5
Total	8	-	\$640,298	\$4,393	\$0	48,316	222,387	27,147	

Performance Measures

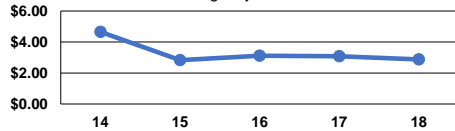
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$21.01
Bus	\$2.69	\$40.25
Total	\$2.88	\$23.59

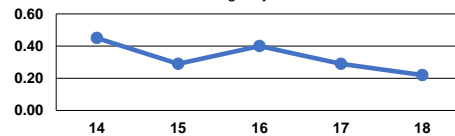
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.2	1.4
Bus	\$8.88	0.3	4.5
Total	\$13.25	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bis-Man Transit Board

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND
39 **Square Miles**
81,955 **Population**
349 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

56 **Square Miles**
99,142 **Population**

Service Consumption

228,692 **Annual Unlinked Trips (UPT)**

Service Supplied

911,139 **Annual Vehicle Revenue Miles (VRM)**
61,387 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80019

Reporter Type: Reduced Reporter

Financial Information

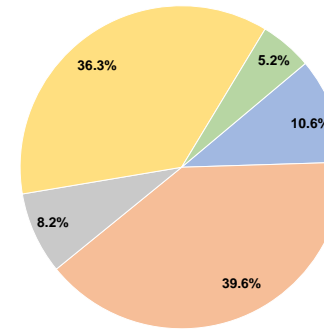
Sources of Operating Funds Expended

Fare Revenues	\$410,099	10.6%
Local Funds	\$1,530,996	39.6%
State Funds	\$317,377	8.2%
Federal Assistance	\$1,402,287	36.3%
Other Funds	\$202,315	5.2%
Total Operating Funds Expended	\$3,863,074	100.0%

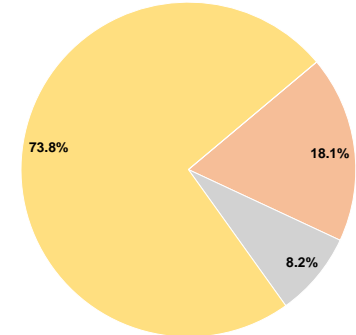
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$130,988	18.1%
State Funds	\$59,348	8.2%
Federal Assistance	\$535,349	73.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$725,685	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	18	\$2,288,926	\$331,958	\$559,260	121,520	552,669	40,047	4.0
Bus	-	6	\$1,574,148	\$78,141	\$166,425	107,172	358,470	21,340	9.1
Total	-	24	\$3,863,074	\$410,099	\$725,685	228,692	911,139	61,387	

Performance Measures

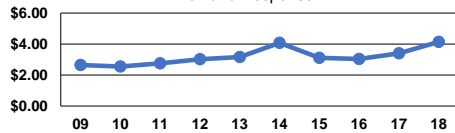
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$57.16
Bus	\$4.39	\$73.77
Total	\$4.24	\$62.93

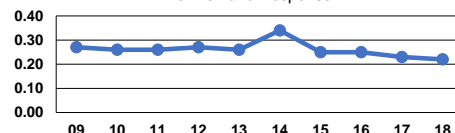
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.84	0.2	3.0
Bus	\$14.69	0.3	5.0
Total	\$16.89	0.3	3.7

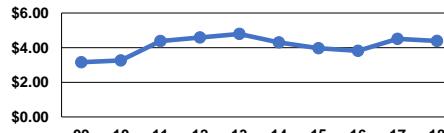
Operating Expense per Vehicle Revenue Mile: Demand Response



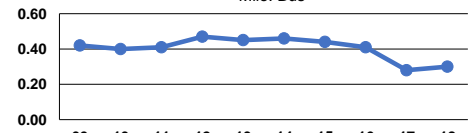
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The City of Cheyenne dba Cheyenne Transit Program

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY
35 **Square Miles**
73,588 **Population**
377 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
59,466 **Population**

Service Consumption

176,787 **Annual Unlinked Trips (UPT)**

Service Supplied

417,896 **Annual Vehicle Revenue Miles (VRM)**
35,263 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80020

Reporter Type: Reduced Reporter

Financial Information

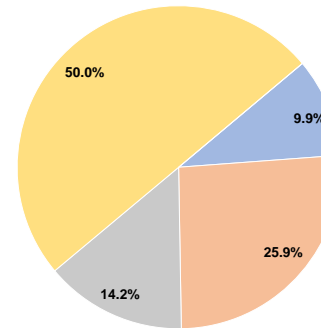
Sources of Operating Funds Expended

Fare Revenues	\$159,660	9.9%
Local Funds	\$416,630	25.9%
State Funds	\$228,155	14.2%
Federal Assistance	\$803,389	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,607,834	100.0%

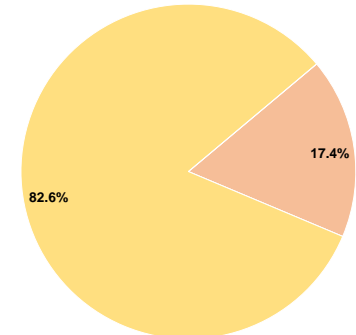
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$137,342	17.4%
State Funds	\$0	0.0%
Federal Assistance	\$649,821	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$787,163	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$643,134	\$53,511	\$259,764	17,837	110,960	9,454	7.8
Bus	8	-	\$964,700	\$106,149	\$527,399	158,950	306,936	25,809	3.5
Total	14	-	\$1,607,834	\$159,660	\$787,163	176,787	417,896	35,263	

Performance Measures

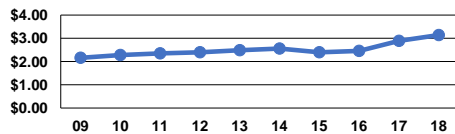
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$68.03
Bus	\$3.14	\$37.38
Total	\$3.85	\$45.60

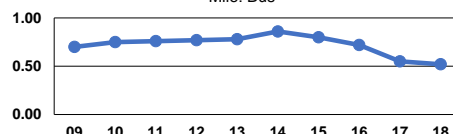
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.06	0.2	1.9
Bus	\$6.07	0.5	6.2
Total	\$9.09	0.4	5.0

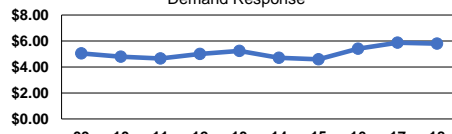
Operating Expense per Vehicle Revenue Mile: Bus



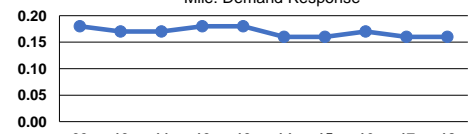
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Colorado Non-UZA

Service Consumption

493,162 Annual Passenger Miles (PMT)
 104,115 Annual Unlinked Trips (UPT)
 375 Average Weekday Unlinked Trips¹
 201 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80025
 Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
 66,930 Population

Service Supplied

280,062 Annual Vehicle Revenue Miles (VRM)
 17,909 Annual Vehicle Revenue Hours (VRH)
 9 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	\$0
Bus	4	-	\$25,725	\$0	\$497,086	\$0	\$522,811	\$522,811
Total	6	3	\$25,725	\$0	\$497,086	\$0	\$522,811	\$522,811

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$113,547	\$6,717	\$0	11,006	2,696	15,262	1,302	0.0	3	2	33.3%	5.7
Demand Response - Taxi	\$278,750	\$12,502	\$0	24,855	5,949	39,616	3,357	0.0	3	3	0.0%	0.0
Bus	\$1,745,313	\$50,021	\$522,811	457,301	95,470	225,184	13,250	0.0	8	4	50.0%	8.5
Total	\$2,137,610	\$69,240	\$522,811	493,162	104,115	280,062	17,909	0.0	14	9	35.7%	

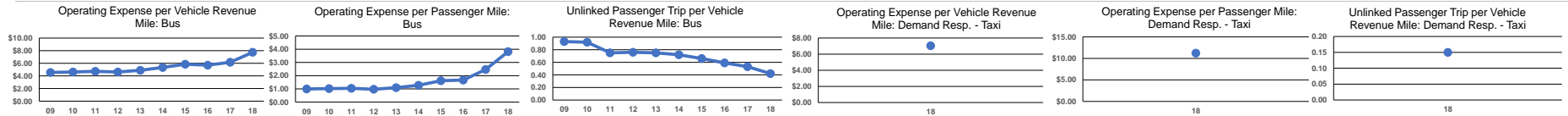
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$7.04	\$83.04	Demand Response - Taxi	\$11.22	\$46.86
Bus	\$7.75	\$131.72	Bus	\$3.82	\$18.28
Total	\$7.63	\$119.36	Total	\$4.33	\$20.53

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile: Demand Resp. - Taxi	Operating Expenses per Passenger Mile: Demand Resp. - Taxi	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.22	\$46.86	0.2	1.8
Bus	\$3.82	\$18.28	0.4	7.2
Total	\$4.33	\$20.53	0.4	5.8



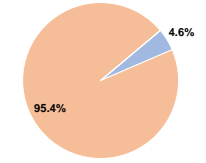
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$99,225	4.6%
Local Funds	\$2,042,665	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$2,141,890	100.0%

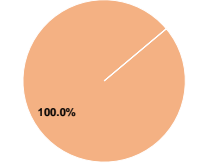
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$522,811	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$522,811	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$895,114	41.9%
Materials and Supplies	\$240,308	11.2%
Purchased Transportation	\$225,251	10.5%
Other Operating Expenses	\$776,937	36.3%
Total Operating Expenses	\$2,137,610	100.0%
Reconciling OE Cash Expenditures	\$4,280	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. George, UT
 45 **Square Miles**
 98,370 **Population**
 305 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

35 **Square Miles**
 75,561 **Population**

Service Consumption

430,887 **Annual Unlinked Trips (UPT)**

Service Supplied

416,460 **Annual Vehicle Revenue Miles (VRM)**
 29,436 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80026

Reporter Type: Reduced Reporter

Financial Information

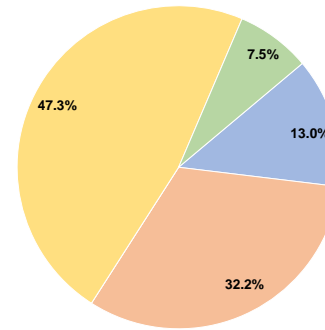
Sources of Operating Funds Expended

Fare Revenues	\$232,929	13.0%
Local Funds	\$575,041	32.2%
State Funds	\$0	0.0%
Federal Assistance	\$846,619	47.3%
Other Funds	\$133,444	7.5%
Total Operating Funds Expended	\$1,788,033	100.0%

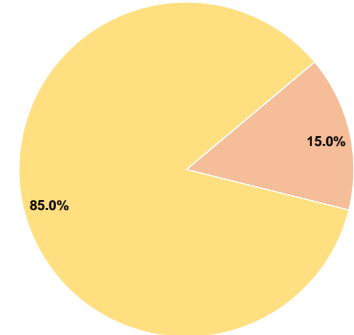
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$261,150	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,479,849	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,740,999	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$333,315	\$20,646	\$55,000	11,160	66,904	6,480	3.8
Bus	6	-	\$1,454,718	\$212,283	\$1,685,999	419,727	349,556	22,956	3.9
Total	10	-	\$1,788,033	\$232,929	\$1,740,999	430,887	416,460	29,436	

Performance Measures

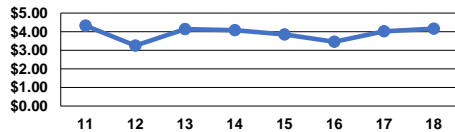
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$51.44
Bus	\$4.16	\$63.37
Total	\$4.29	\$60.74

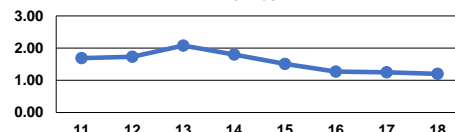
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.87	0.2	1.7
Bus	\$3.47	1.2	18.3
Total	\$4.15	1.0	14.6

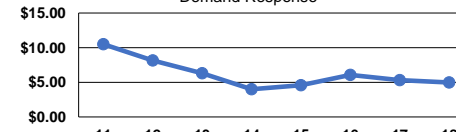
Operating Expense per Vehicle Revenue Mile: Bus



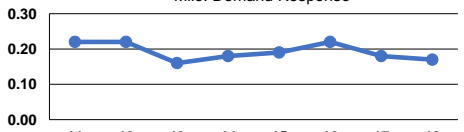
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cache Valley Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT
44 Square Miles
94,983 Population
311 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Utah Non-UZA

Service Area Statistics

33 Square Miles
95,500 Population

Service Consumption

4,986,849 Annual Passenger Miles (PMT)
1,533,185 Annual Unlinked Trips (UPT)
5,659 Average Weekday Unlinked Trips
1,733 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

947,773 Annual Vehicle Revenue Miles (VRM)
64,335 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80028
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$205,952 3.7%
Local Funds \$3,376,783 60.9%
State Funds \$0 0.0%
Federal Assistance \$1,964,183 35.4%

Total Operating Funds Expended \$5,546,918 100.0%

Sources of Capital Funds Expended

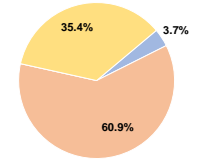
Fares and Directly Generated \$0 0.0%
Local Funds \$20,079 27.9%
State Funds \$0 0.0%
Federal Assistance \$51,832 72.1%

Total Capital Funds Expended \$71,911 100.0%

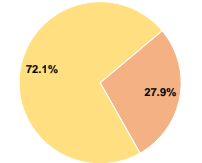
Summary of Operating Expenses (OE)

Labor \$3,692,455 66.6%
Materials and Supplies \$1,124,568 20.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$729,895 13.2%
Total Operating Expenses \$5,546,918 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$0	\$0	\$0	\$0	
Bus	17	-	\$0	\$6,363	\$20,058	\$45,490	\$71,911	
Total	22	-	\$0	\$6,363	\$20,058	\$45,490	\$71,911	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$987,425	\$0	\$0	128,613	26,092	128,614	11,183	0.0	8	5	37.5%	3.9
Bus	\$4,559,493	\$0	\$71,911	4,858,236	1,507,093	819,159	53,152	0.0	26	17	34.6%	8.0
Total	\$5,546,918	\$0	\$71,911	4,986,849	1,533,185	947,773	64,335	0.0	34	22	35.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.68	\$88.30	\$7.68	0.2
Bus	\$5.57	\$85.78	\$0.94	1.8
Total	\$5.85	\$86.22	\$1.11	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Front Range Transportation and Air Quality Planning Council dba North Front Range MPO / VanGo

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs

Other UZAs Served

18 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder, CO, 264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Area Statistics

56 Square Miles
 143,986 Population

Service Consumption

3,326,548 Annual Passenger Miles (PMT)
 75,854 Annual Unlinked Trips (UPT)
 313 Average Weekday Unlinked Trips
 6 Average Saturday Unlinked Trips
 6 Average Sunday Unlinked Trips

Service Supplied

1,271,554 Annual Vehicle Revenue Miles (VRM)
 27,410 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80106
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$757,609	95.0%
Local Funds	\$40,190	5.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

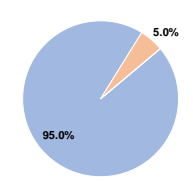
Total Operating Funds Expended \$797,799 100.0%

Sources of Capital Funds Expended

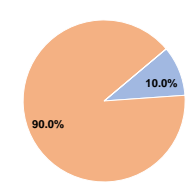
Fares and Directly Generated	\$27,789	10.0%
Local Funds	\$250,216	90.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$278,005 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$161,856	20.3%
Materials and Supplies	\$318,532	39.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$317,411	39.8%
Total Operating Expenses	\$797,799	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

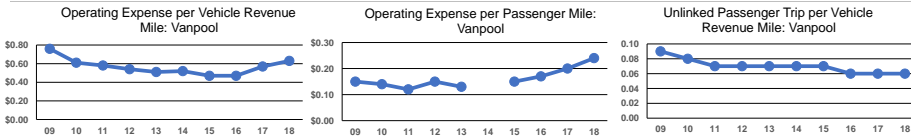
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	53	-	\$278,005	\$0	\$0	\$0	\$278,005
Total	53	-	\$278,005	\$0	\$0	\$0	\$278,005

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$797,799	\$525,967	\$278,005	3,326,548	75,854	1,271,554	27,410	0.0	76	53	30.3%	3.0
Total	\$797,799	\$525,967	\$278,005	3,326,548	75,854	1,271,554	27,410	0.0	76	53	30.3%	3.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.63	\$29.11	\$0.24	\$10.52
Total	\$0.63	\$29.11	\$0.24	\$10.52



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Missoula, MT
 45 Square Miles
 82,157 Population
 348 Pop. Rank out of 498 UZAs

Service Consumption
 456,558 Annual Passenger Miles (PMT)
 275,084 Annual Unlinked Trips (UPT)
 1,752 Average Weekday Unlinked Trips
 423 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80107
 Reporter Type: Full Reporter

Service Area Statistics
 10 Square Miles
 40,948 Population

Service Supplied
 98,432 Annual Vehicle Revenue Miles (VRM)
 9,080 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

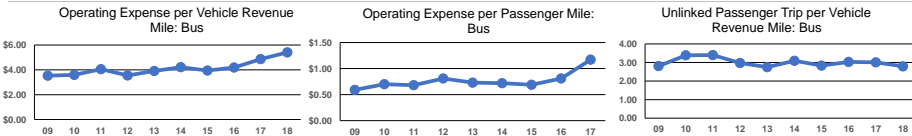
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	5	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$532,392	\$769,513	\$0	456,558	275,084	98,432	9,080	0.0	9	5	44.4%	7.9
Total	\$532,392	\$769,513	\$0	456,558	275,084	98,432	9,080	0.0	9	5	44.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.41	\$58.63	\$1.17	\$1.94
Total	\$5.41	\$58.63	\$1.17	\$1.94



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$575,004 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$575,004 100.0%

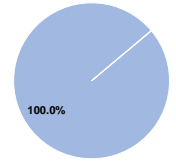
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$325,114	61.1%
Materials and Supplies	\$46,907	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$160,371	30.1%
Total Operating Expenses	\$532,392	100.0%
Reconciling OE Cash Expenditures	\$42,612	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Denver-Aurora, CO
 668 Square Miles
 2,374,203 Population
 18 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 7,732,123 Annual Passenger Miles (PMT)
 182,256 Annual Unlinked Trips (UPT)
 664 Average Weekday Unlinked Trips
 94 Average Saturday Unlinked Trips
 78 Average Sunday Unlinked Trips

Database Information
 NTDID: 80109
 Reporter Type: Full Reporter

Service Area Statistics
 668 Square Miles
 2,887,496 Population

Service Supplied
 1,874,597 Annual Vehicle Revenue Miles (VRM)
 47,499 Annual Vehicle Revenue Hours (VRH)
 95 Vehicles Operated in Maximum Service (VOMS)
 95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

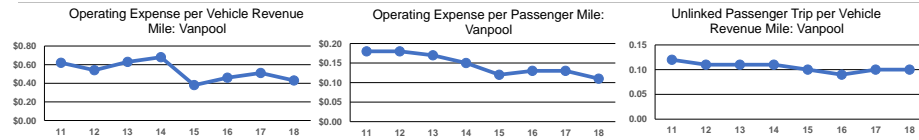
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	95	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	95	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$813,067	\$712,297	\$0	7,732,123	182,256	1,874,597	47,499	0.0	95	95	0.0%	0.7
Total	\$813,067	\$712,297	\$0	7,732,123	182,256	1,874,597	47,499	0.0	95	95	0.0%	0.7

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.43	\$17.12	Vanpool	\$0.11	\$4.46	0.1	3.8
Total	\$0.43	\$17.12	Total	\$0.11	\$4.46	0.1	3.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 0 Colorado Non-UZA, 73 Colorado Springs, CO, 141 Fort Collins, CO, 264 Greeley, CO, 274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$845,368	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

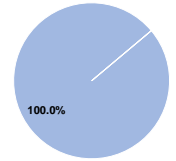
Total Operating Funds Expended **\$845,368** 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended **\$0**

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$299,563	36.8%
Materials and Supplies	\$232,556	28.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$280,948	34.6%
Total Operating Expenses	\$813,067	100.0%
Reconciling OE Cash Expenditures	\$32,301	
Purchased Transportation (Reported Separately)	\$0	

Fargo Park District dba Valley Senior Services

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

7,243 Square Miles
160,434 Population

Service Consumption

57,416 Annual Unlinked Trips (UPT)

Service Supplied

365,971 Annual Vehicle Revenue Miles (VRM)
32,058 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80110

Reporter Type: Reduced Reporter

Financial Information

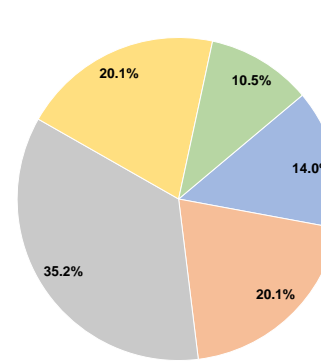
Sources of Operating Funds Expended

Fare Revenues	\$138,399	14.0%
Local Funds	\$198,864	20.1%
State Funds	\$347,310	35.2%
Federal Assistance	\$198,817	20.1%
Other Funds	\$103,790	10.5%
Total Operating Funds Expended	\$987,180	100.0%

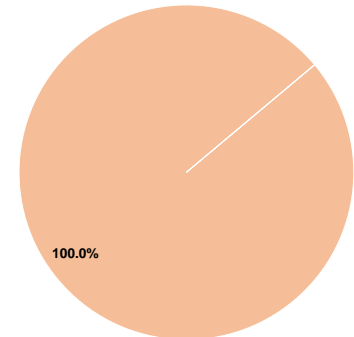
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,254	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,254	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22	-	\$946,558	\$126,573	\$89,254	51,503	354,648	29,502	4.7
Demand Response - Taxi	-	3	\$37,622	\$11,826	\$0	5,913	11,323	2,556	0.0
Total	22	3	\$984,180	\$138,399	\$89,254	57,416	365,971	32,058	

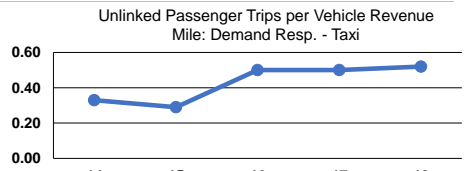
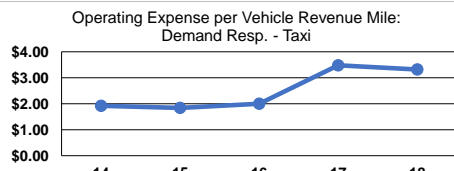
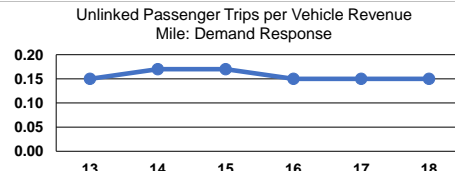
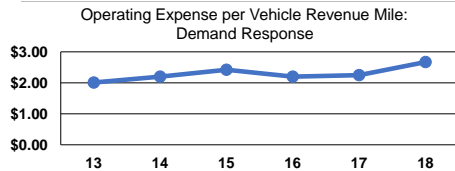
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$32.08
Demand Response - Taxi	\$3.32	\$14.72
Total	\$2.69	\$30.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.38	0.1	1.7
Demand Response - Taxi	\$6.36	0.5	2.3
Total	\$17.14	0.2	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Trenton Indian Service Area Aging Program

2018 Annual Agency Profile

P.O. Box 210
Trenton, ND 58853

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

2,254 Annual Unlinked Trips (UPT)

Service Supplied

46,154 Annual Vehicle Revenue Miles (VRM)
959 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80266

Reporter Type: Tribal Reporter

Financial Information

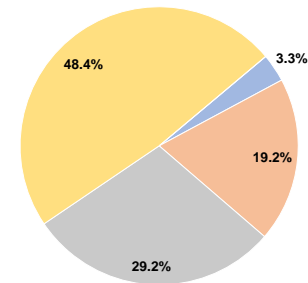
Sources of Operating Funds Expended

Fare Revenues	\$1,953	3.3%
Local Funds	\$11,432	19.2%
State Funds	\$17,433	29.2%
Federal Assistance	\$28,865	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,683	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$59,683	\$1,953	\$0	2,254	46,154	959	5.4
Total	5	-	\$59,683	\$1,953	\$0	2,254	46,154	959	

Performance Measures

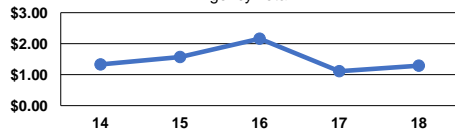
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$62.23
Total	\$1.29	\$62.23

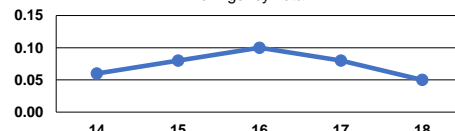
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.48	0.0	2.4
Total	\$26.48	0.0	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denver-Aurora, CO
668 **Square Miles**
2,374,203 **Population**
18 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

2,300 **Square Miles**
3,500,000 **Population**

Service Consumption

125,551 **Annual Unlinked Trips (UPT)**

Service Supplied

882,691 **Annual Vehicle Revenue Miles (VRM)**
62,995 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80292

Reporter Type: Reduced Reporter

Financial Information

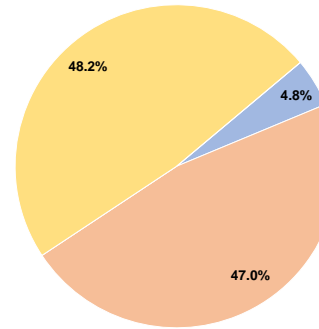
Sources of Operating Funds Expended

Fare Revenues	\$102,776	4.8%
Local Funds	\$997,861	47.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,023,984	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,124,621	100.0%

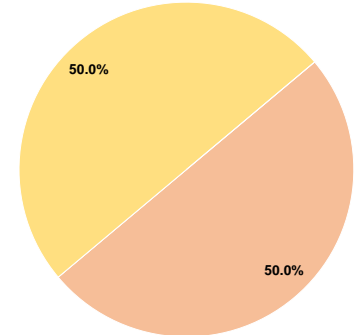
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,827	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,827	50.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$227,654	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	29	-	\$2,041,326	\$99,491	\$227,654	106,064	817,652	60,554	2.0
Bus	1	-	\$83,295	\$3,285	\$0	19,487	65,039	2,441	2.0
Total	30	-	\$2,124,621	\$102,776	\$227,654	125,551	882,691	62,995	

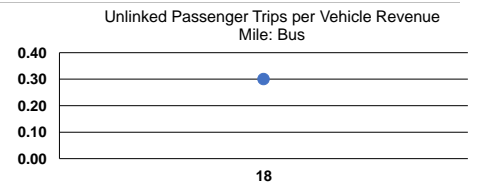
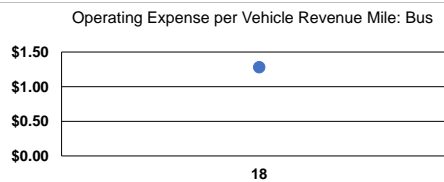
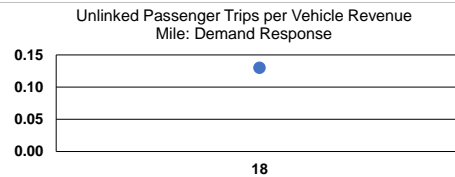
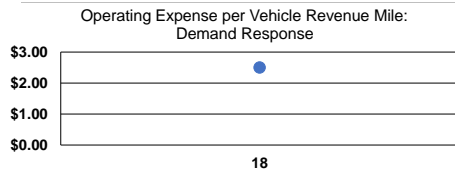
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$33.71
Bus	\$1.28	\$34.12
Total	\$2.41	\$33.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.25	0.1	1.8
Bus	\$4.27	0.3	8.0
Total	\$16.92	0.1	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Community Coordinated Transportation System dba River Cities Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sioux Falls, SD
64 **Square Miles**
156,777 **Population**
212 **Pop. Rank out of 498 UZAs**

Service Area Statistics

64 **Square Miles**
176,888 **Population**

Service Consumption

23,542 **Annual Unlinked Trips (UPT)**

Service Supplied

57,431 **Annual Vehicle Revenue Miles (VRM)**
6,758 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80298

Reporter Type: Reduced Reporter

Financial Information

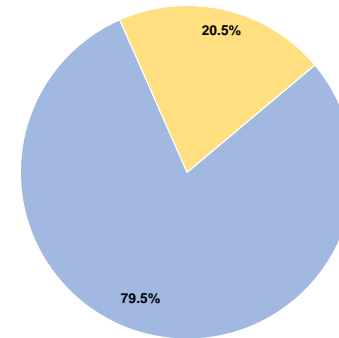
Sources of Operating Funds Expended

Fare Revenues	\$365,000	79.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,210	20.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$459,210	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$459,210	\$365,000	\$0	23,542	57,431	6,758	7.0
Total	5	-	\$459,210	\$365,000	\$0	23,542	57,431	6,758	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.00	\$67.95
Total	\$8.00	\$67.95

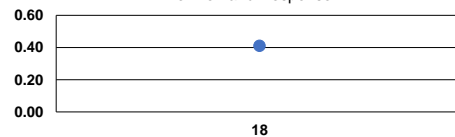
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.51	0.4	3.5
Total	\$19.51	0.4	3.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northern Cheyenne Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Northern Cheyenne Indian Reservation and Off-Reservation Trust Land, MT--SD

Service Consumption

3,195 Annual Unlinked Trips (UPT)

Service Supplied

30,637 Annual Vehicle Revenue Miles (VRM)

1,106 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88116

Reporter Type: Tribal Reporter

Financial Information

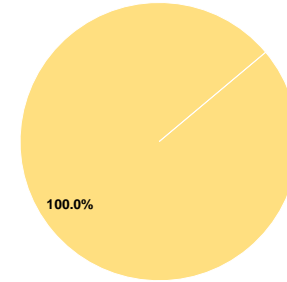
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$143,126	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$143,126	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$143,126	\$0	\$0	3,195	30,637	1,106	3.3
Total	2	-	\$143,126	\$0	\$0	3,195	30,637	1,106	

Performance Measures

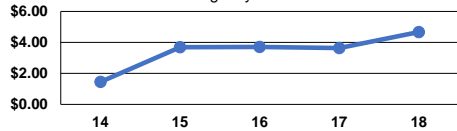
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.67	\$129.41
Total	\$4.67	\$129.41

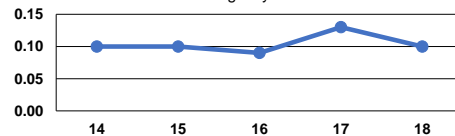
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$44.80	0.1	2.9
Total	\$44.80	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Oglala Sioux Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Pine Ridge Reservation, SD--NE

Service Consumption

21,208 Annual Unlinked Trips (UPT)

Service Supplied

435,831 Annual Vehicle Revenue Miles (VRM)

12,734 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88122

Reporter Type: Tribal Reporter

Financial Information

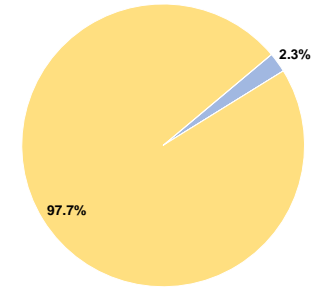
Sources of Operating Funds Expended

Fare Revenues	\$21,191	2.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$906,048	97.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$927,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	11	-	\$927,239	\$21,191	\$0	21,208	435,831	12,734	6.0
Total	11	-	\$927,239	\$21,191	\$0	21,208	435,831	12,734	

Performance Measures

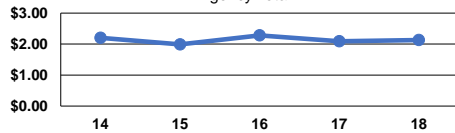
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.13	\$72.82
Total	\$2.13	\$72.82

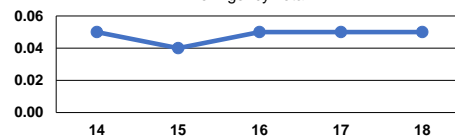
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.72	0.0	1.7
Total	\$43.72	0.0	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Spirit Lake Reservation, ND

Service Consumption

12,607 Annual Unlinked Trips (UPT)

Service Supplied

204,645 Annual Vehicle Revenue Miles (VRM)
9,446 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88128
Reporter Type: Tribal Reporter

Financial Information

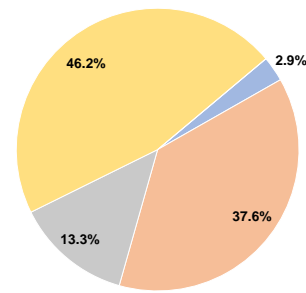
Sources of Operating Funds Expended

Fare Revenues	\$10,950	2.9%
Local Funds	\$142,950	37.6%
State Funds	\$50,600	13.3%
Federal Assistance	\$175,547	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$380,047	100.0%

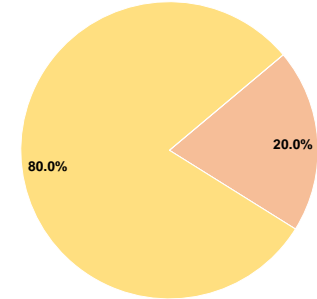
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,020	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,080	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,100	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$380,047	\$10,950	\$65,100	12,607	204,645	9,446	5.0
Total	5	-	\$380,047	\$10,950	\$65,100	12,607	204,645	9,446	

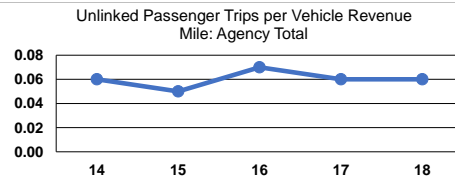
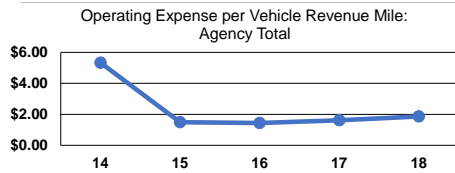
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$40.23
Total	\$1.86	\$40.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.15	0.1	1.3
Total	\$30.15	0.1	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Salish and Kootenai Tribes

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Flathead Reservation, MT

Service Consumption

47,520 **Annual Unlinked Trips (UPT)**

Service Supplied

646,323 **Annual Vehicle Revenue Miles (VRM)**
30,126 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88134
Reporter Type: Tribal Reporter

Financial Information

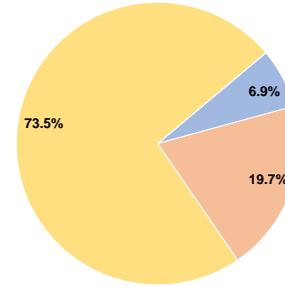
Sources of Operating Funds Expended

Fare Revenues	\$82,678	6.9%	
Local Funds	\$237,689	19.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$886,563	73.5%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,206,930	100.0%	

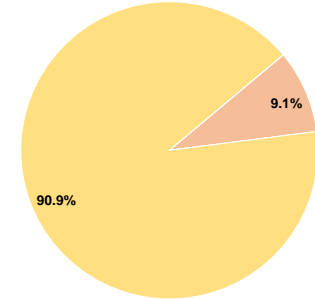
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$21,630	9.1%	
State Funds	\$0	0.0%	
Federal Assistance	\$216,309	90.9%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$237,939	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$306,647	\$65,436	\$0	3,640	143,638	3,450	5.5
Demand Response	17	-	\$900,283	\$17,242	\$237,939	43,880	502,685	26,676	6.0
Total	19	-	\$1,206,930	\$82,678	\$237,939	47,520	646,323	30,126	

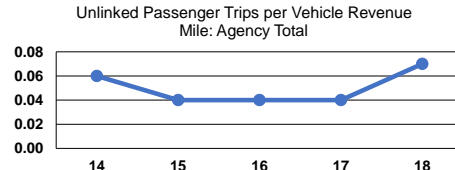
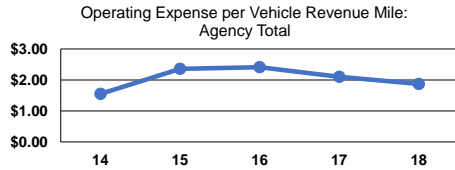
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.13	\$88.88
Demand Response	\$1.79	\$33.75
Total	\$1.87	\$40.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$84.24	0.0	1.1
Demand Response	\$20.52	0.1	1.6
Total	\$25.40	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Standing Rock Public Transportation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Standing Rock Reservation, SD--ND

Service Consumption

18,748 Annual Unlinked Trips (UPT)

Service Supplied

224,372 Annual Vehicle Revenue Miles (VRM)
 9,870 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88140
 Reporter Type: Tribal Reporter

Financial Information

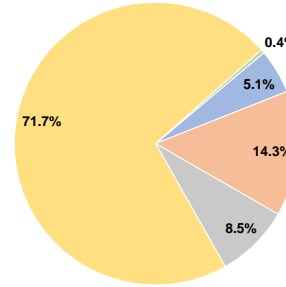
Sources of Operating Funds Expended

Fare Revenues	\$58,091	5.1%
Local Funds	\$163,345	14.3%
State Funds	\$96,509	8.5%
Federal Assistance	\$816,507	71.7%
Other Funds	\$4,750	0.4%
Total Operating Funds Expended	\$1,139,202	100.0%

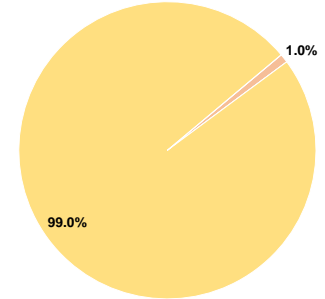
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,862	1.0%
State Funds	\$0	0.0%
Federal Assistance	\$192,140	99.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$194,002	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$1,139,202	\$58,091	\$194,002	18,748	224,372	9,870	3.9
Total	15	-	\$1,139,202	\$58,091	\$194,002	18,748	224,372	9,870	

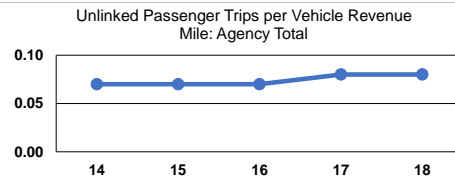
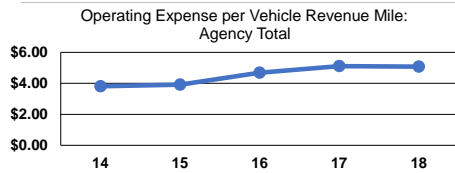
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.08	\$115.42
Total	\$5.08	\$115.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.76	0.1	1.9
Total	\$60.76	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Turtle Mountain Band of Chippewa Indian

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

6,010 Annual Unlinked Trips (UPT)

Service Supplied

101,925 Annual Vehicle Revenue Miles (VRM)

7,250 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88146

Reporter Type: Tribal Reporter

Financial Information

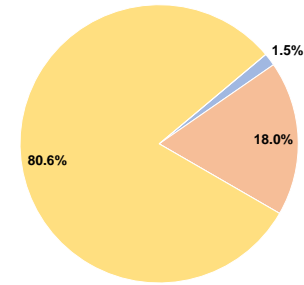
Sources of Operating Funds Expended

Fare Revenues	\$3,856	1.5%
Local Funds	\$46,798	18.0%
State Funds	\$0	0.0%
Federal Assistance	\$209,787	80.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$260,441	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$260,441	\$3,856	\$0	6,010	101,925	7,250	10.5
Total	4	-	\$260,441	\$3,856	\$0	6,010	101,925	7,250	

Performance Measures

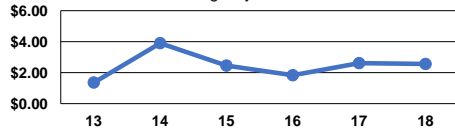
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.56	\$35.92
Total	\$2.56	\$35.92

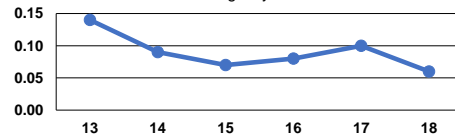
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.33	0.1	0.8
Total	\$43.33	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Blackfeet Nation Transit Department

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Blackfeet Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

26,285 Annual Unlinked Trips (UPT)

Service Supplied

40,828 Annual Vehicle Revenue Miles (VRM)

2,968 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88152

Reporter Type: Tribal Reporter

Financial Information

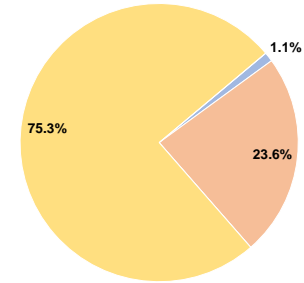
Sources of Operating Funds Expended

Fare Revenues	\$5,813	1.1%
Local Funds	\$125,671	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$401,353	75.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$532,837	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$532,837	\$5,813	\$0	26,285	40,828	2,968	5.3
Total	6	-	\$532,837	\$5,813	\$0	26,285	40,828	2,968	

Performance Measures

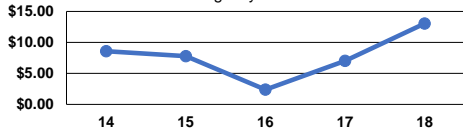
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.05	\$179.53
Total	\$13.05	\$179.53

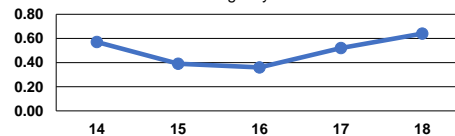
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.27	0.6	8.9
Total	\$20.27	0.6	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cheyenne River Sioux Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cheyenne River Reservation and Off-Reservation Trust Land, SD

Service Consumption

27,953 Annual Unlinked Trips (UPT)

Service Supplied

222,894 Annual Vehicle Revenue Miles (VRM)

10,124 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88158

Reporter Type: Tribal Reporter

Financial Information

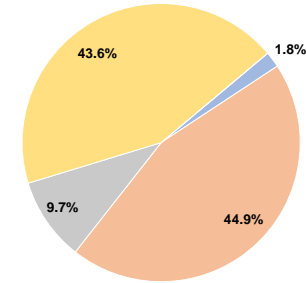
Sources of Operating Funds Expended

Fare Revenues	\$18,053	1.8%
Local Funds	\$438,294	44.9%
State Funds	\$94,710	9.7%
Federal Assistance	\$426,081	43.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$977,138	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$977,138	\$18,053	\$0	27,953	222,894	10,124	5.5
Total	-	7	\$977,138	\$18,053	\$0	27,953	222,894	10,124	

Performance Measures

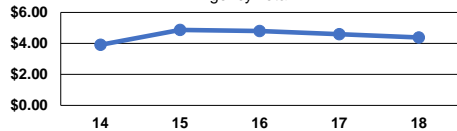
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$96.52
Total	\$4.38	\$96.52

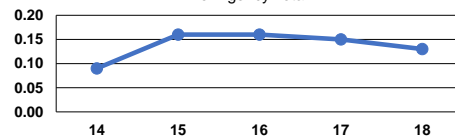
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.96	0.1	2.8
Total	\$34.96	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Chippewa Cree Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Rocky Boy's Reservation and Off-Reservation Trust Land, MT

Service Consumption
12,829 **Annual Unlinked Trips (UPT)**

Service Supplied
124,696 **Annual Vehicle Revenue Miles (VRM)**
5,512 **Annual Vehicle Revenue Hours (VRH)**

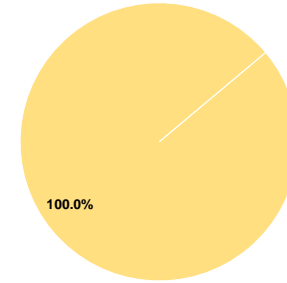
Database Information
NTDID: 88164
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$337,931	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$337,931	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$117,831	\$0	\$0	7,817	73,150	2,298	3.6
Bus	2	-	\$220,100	\$0	\$0	5,012	51,546	3,214	1.0
Total	4	-	\$337,931	\$0	\$0	12,829	124,696	5,512	

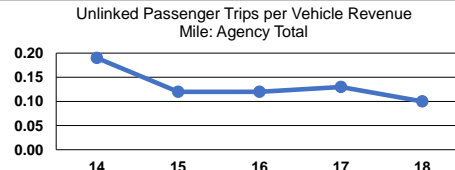
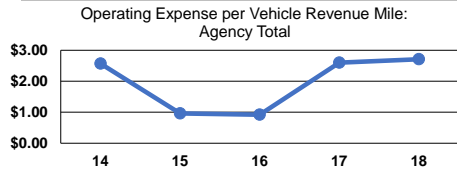
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$51.28
Bus	\$4.27	\$68.48
Total	\$2.71	\$61.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.07	0.1	3.4
Bus	\$43.91	0.1	1.6
Total	\$26.34	0.1	2.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fort Belknap Indian Community

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Fort Belknap Reservation and Off-Reservation Trust Land, MT

Service Consumption
 13,232 Annual Unlinked Trips (UPT)

Service Supplied
 92,880 Annual Vehicle Revenue Miles (VRM)
 3,680 Annual Vehicle Revenue Hours (VRH)

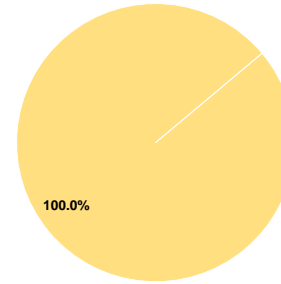
Database Information
 NTDID: 88170
 Reporter Type: Tribal Reporter

Financial Information

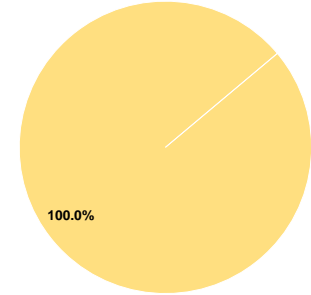
Sources of Operating Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$183,996	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$183,996	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,754	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,754	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$183,996	\$0	\$99,754	13,232	92,880	3,680	4.5
Total	2	-	\$183,996	\$0	\$99,754	13,232	92,880	3,680	

Performance Measures

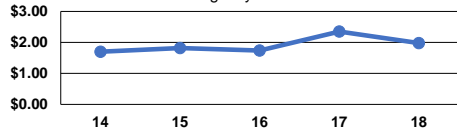
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.98	\$50.00
Total	\$1.98	\$50.00

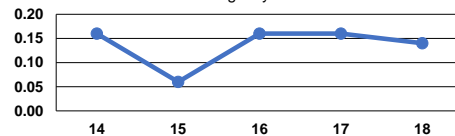
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.91	0.1	3.6
Total	\$13.91	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lower Brule Sioux Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Lower Brule Reservation and Off-Reservation Trust Land, SD

Service Consumption
 7,147 Annual Unlinked Trips (UPT)

Service Supplied
 317,735 Annual Vehicle Revenue Miles (VRM)
 8,578 Annual Vehicle Revenue Hours (VRH)

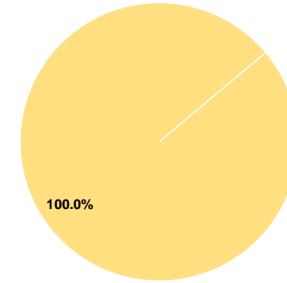
Database Information
 NTDID: 88176
 Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$496,372	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$496,372	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$496,372	\$0	\$0	7,147	317,735	8,578	6.4
Total	4	-	\$496,372	\$0	\$0	7,147	317,735	8,578	

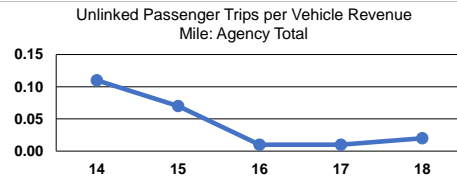
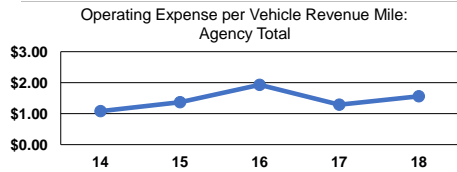
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$57.87
Total	\$1.56	\$57.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.45	0.0	0.8
Total	\$69.45	0.0	0.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rosebud Sioux Tribe 2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Rosebud Indian Reservation and Off-Reservation Trust Land, SD

Service Consumption

103,808 Annual Unlinked Trips (UPT)

Service Supplied

310,315 Annual Vehicle Revenue Miles (VRM)

16,553 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88182

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$74,727	7.8%
Local Funds	\$0	0.0%
State Funds	\$36,320	3.8%
Federal Assistance	\$843,511	88.4%
Other Funds	\$0	0.0%

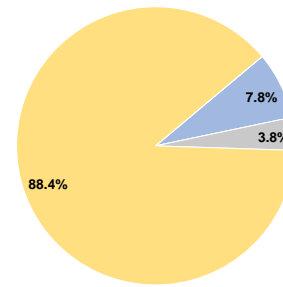
Total Operating Funds Expended \$954,558 100.0%

Sources of Capital Funds Expended

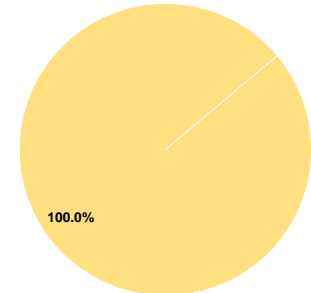
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,901	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$6,901 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$954,558	\$74,727	\$6,901	103,808	310,315	16,553	5.5
Total	8	-	\$954,558	\$74,727	\$6,901	103,808	310,315	16,553	

Performance Measures

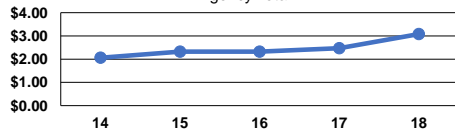
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$57.67
Total	\$3.08	\$57.67

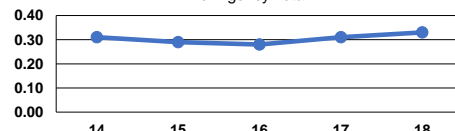
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.20	0.3	6.3
Total	\$9.20	0.3	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Crow Tribe of Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Crow Reservation and Off-Reservation Trust Land, MT

Service Consumption

10,311 Annual Unlinked Trips (UPT)

Service Supplied

303,114 Annual Vehicle Revenue Miles (VRM)
7,427 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88188

Reporter Type: Tribal Reporter

Financial Information

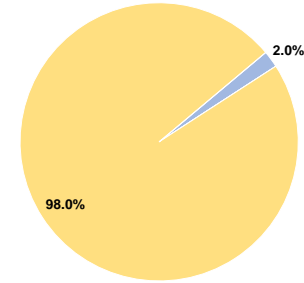
Sources of Operating Funds Expended

Fare Revenues	\$9,823	2.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$491,534	98.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$501,357	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$102,400	\$1,343	\$0	1,329	58,166	1,463	6.8
Bus	4	-	\$398,957	\$8,480	\$0	8,982	244,948	5,964	8.9
Total	6	-	\$501,357	\$9,823	\$0	10,311	303,114	7,427	

Performance Measures

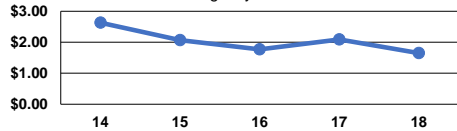
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$69.99
Bus	\$1.63	\$66.89
Total	\$1.65	\$67.50

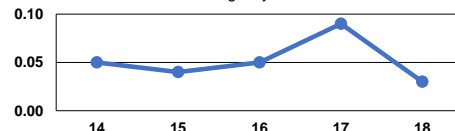
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.05	0.0	0.9
Bus	\$44.42	0.0	1.5
Total	\$48.62	0.0	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Yankton Sioux Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Yankton Reservation, SD

Service Consumption

22,935 Annual Unlinked Trips (UPT)

Service Supplied

203,529 Annual Vehicle Revenue Miles (VRM)

8,009 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88194

Reporter Type: Tribal Reporter

Financial Information

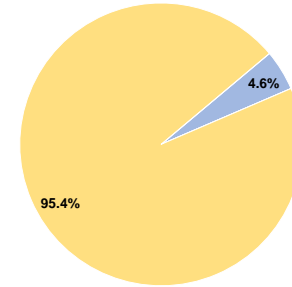
Sources of Operating Funds Expended

Fare Revenues	\$16,865	4.6%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$345,924	95.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$362,789	100.0%	

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$50,512	\$2,687	\$0	7,895	41,506	1,289	0.0
Bus	2	-	\$312,277	\$14,178	\$0	15,040	162,023	6,720	6.4
Total	3	-	\$362,789	\$16,865	\$0	22,935	203,529	8,009	

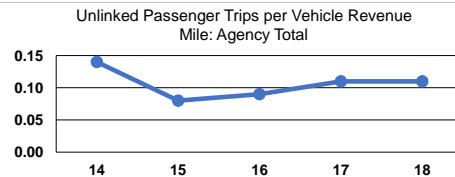
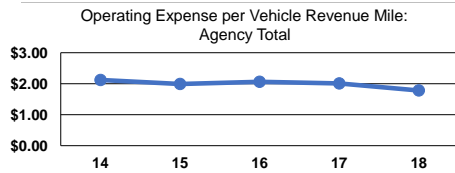
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$39.19
Bus	\$1.93	\$46.47
Total	\$1.78	\$45.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.40	0.2	6.1
Bus	\$20.76	0.1	2.2
Total	\$15.82	0.1	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ute Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Utah and Ouray Reservation and Off-Reservation Trust Land, UT

Service Consumption

4,593 Annual Unlinked Trips (UPT)

Service Supplied

56,454 Annual Vehicle Revenue Miles (VRM)

1,985 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88200

Reporter Type: Tribal Reporter

Financial Information

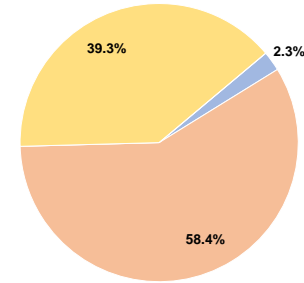
Sources of Operating Funds Expended

Fare Revenues	\$4,924	2.3%
Local Funds	\$125,028	58.4%
State Funds	\$0	0.0%
Federal Assistance	\$84,193	39.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$214,145	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$214,145	\$4,924	\$0	4,593	56,454	1,985	8.8
Total	3	-	\$214,145	\$4,924	\$0	4,593	56,454	1,985	

Performance Measures

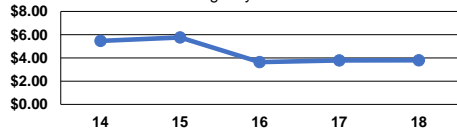
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.79	\$107.88
Total	\$3.79	\$107.88

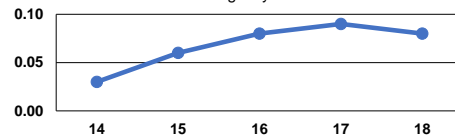
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$46.62	0.1	2.3
Total	\$46.62	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Transportation Commission of Washoe County

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Reno, NV-CA
 164 Square Miles
 392,141 Population
 94 Pop. Rank out of 498 UZAs
Other UZAs Served
 454 Carson City, NV, 0 Nevada Non-UZA

Service Consumption
 38,945,972 Annual Passenger Miles (PMT)
 8,016,900 Annual Unlinked Trips (UPT)
 24,924 Average Weekday Unlinked Trips¹
 16,879 Average Saturday Unlinked Trips¹
 13,118 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90001
 Reporter Type: Full Reporter

Service Area Statistics
 136 Square Miles
 329,859 Population

Service Supplied
 6,823,450 Annual Vehicle Revenue Miles (VRM)
 413,518 Annual Vehicle Revenue Hours (VRH)
 264 Vehicles Operated in Maximum Service (VOMS)
 281 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	55	\$0	\$71,110	\$0	\$105,273	\$176,383	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	54	\$5,214,960	\$1,001,337	\$7,147,847	\$29,050	\$13,393,194	
Vanpool	-	145	\$0	\$0	\$0	\$0	\$0	
Total	-	264	\$5,214,960	\$1,072,447	\$7,147,847	\$134,323	\$13,569,577	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$369,602	\$74,557	\$0	756,108	29,454	104,577	3,290	0.0	3	3	0.0%	13.0
Demand Response	\$8,082,645	\$348,111	\$176,383	1,693,355	224,307	1,396,103	101,247	0.0	61	55	9.8%	3.6
Demand Response - Taxi	\$306,720	\$77,493	\$0	183,430	27,154	167,356	6,916	0.0	7	7	0.0%	0.0
Bus	\$24,487,892	\$5,540,278	\$13,393,194	21,710,799	7,372,181	2,720,365	244,291	0.5	65	54	16.9%	9.0
Vanpool	\$1,924,415	\$1,227,246	\$0	14,602,280	363,804	2,435,049	57,774	0.0	145	145	0.0%	1.4
Total	\$35,171,274	\$7,267,685	\$13,569,577	38,945,972	8,016,900	6,823,450	413,518	0.5	281	264	6.0%	

Performance Measures

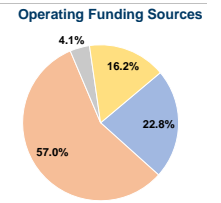
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.53	\$112.34	\$0.49	\$12.55
Demand Response	\$5.79	\$79.83	\$4.77	\$36.03
Demand Response - Taxi	\$1.83	\$44.35	\$1.67	\$11.30
Bus	\$9.00	\$100.24	\$1.13	\$3.32
Vanpool	\$0.79	\$33.31	\$0.13	\$5.29
Total	\$5.15	\$85.05	\$0.90	\$4.39



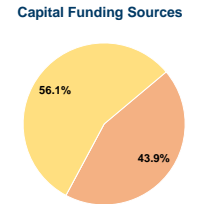
Notes:
³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,138,614 22.8%
 Local Funds \$20,373,258 57.0%
 State Funds \$1,458,394 4.1%
 Federal Assistance \$5,781,395 16.2%
Total Operating Funds Expended \$35,751,661 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,961,360 43.9%
 State Funds \$0 0.0%
 Federal Assistance \$7,608,217 56.1%
Total Capital Funds Expended \$13,569,577 100.0%



Summary of Operating Expenses (OE)

Labor	\$4,043,247	11.5%
Materials and Supplies	\$2,020,673	5.7%
Purchased Transportation	\$24,632,911	70.0%
Other Operating Expenses	\$4,474,443	12.7%
Total Operating Expenses	\$35,171,274	100.0%
Reconciling OE Cash Expenditures	\$580,387	
Purchased Transportation (Reported Separately)	\$0	

City and County of Honolulu dba City & County of Honolulu DTS

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
170 Square Miles
802,459 Population
54 Pop. Rank out of 498 UZAs

Other UZAs Served

277 Kailua (Honolulu County)-Kaneohe, HI, 0 Hawaii Non-UZA

Service Area Statistics

277 Square Miles
953,207 Population

Service Consumption

326,626,490 Annual Passenger Miles (PMT)
65,520,762 Annual Unlinked Trips (UPT)
204,268 Average Weekday Unlinked Trips¹
136,708 Average Saturday Unlinked Trips¹
114,796 Average Sunday Unlinked Trips¹

Service Supplied

26,400,757 Annual Vehicle Revenue Miles (VRM)
1,963,560 Annual Vehicle Revenue Hours (VRH)
817 Vehicles Operated in Maximum Service (VOMS)
941 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$56,992,815	21.9%
Local Funds	\$181,892,742	69.8%
State Funds	\$0	0.0%
Federal Assistance	\$21,706,698	8.3%

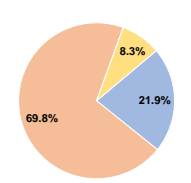
Total Operating Funds Expended \$260,592,255 100.0%

Sources of Capital Funds Expended

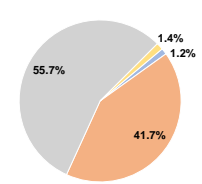
Fares and Directly Generated	\$5,948,592	1.2%
Local Funds	\$201,898,110	41.7%
State Funds	\$269,633,761	55.7%
Federal Assistance	\$6,708,772	1.4%

Total Capital Funds Expended \$484,189,235 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,701,253	1.0%
Materials and Supplies	\$230,404	0.1%
Purchased Transportation	\$253,202,475	97.4%
Other Operating Expenses	\$3,865,498	1.5%
Total Operating Expenses	\$259,999,630	100.0%
Reconciling OE Cash Expenditures	\$592,625	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	235	\$3,522,798	\$0	\$0	\$0	\$3,522,798	
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0	
Bus	-	455	\$4,431,152	\$221,733	\$95,468	\$695,501	\$5,443,854	
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0	
Total	-	817	\$7,953,950	\$221,733	\$95,468	\$695,501	\$8,966,652	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$50,310,385	\$1,873,921	\$3,522,798	12,801,383	1,162,606	7,010,888	486,831	0.0	265	235	11.3%	4.3
Demand Response - Taxi	\$6,716,637	\$284,892	\$0	1,699,102	213,166	1,376,142	71,626	0.0	115	115	0.0%	0.0
Bus	\$202,882,013	\$54,147,373	\$5,443,854	311,654,913	64,119,604	17,933,771	1,401,130	1.2	546	455	16.7%	10.6
Vanpool	\$90,595	\$67,091	\$0	471,092	25,386	79,956	3,973	0.0	15	12	20.0%	1.3
Total	\$259,999,630	\$56,373,277	\$8,966,652	326,626,490	65,520,762	26,400,757	1,963,560	1.2	941	817	13.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.18	\$103.34	\$3.93	\$43.27
Demand Response - Taxi	\$4.88	\$93.77	\$3.95	\$31.51
Bus	\$11.31	\$144.80	\$0.65	\$3.16
Vanpool	\$1.13	\$22.80	\$0.19	\$3.57
Total	\$9.85	\$132.41	\$0.80	\$3.97



Notes:

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

San Francisco Bay Area Rapid Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Other UZAs Served
 66 Concord, CA, 137 Antioch, CA

Service Consumption
 1,789,223,155 Annual Passenger Miles (PMT)
 129,044,343 Annual Unlinked Trips (UPT)
 447,776 Average Weekday Unlinked Trips
 191,421 Average Saturday Unlinked Trips
 131,212 Average Sunday Unlinked Trips

Database Information
 NTDID: 90003
 Reporter Type: Full Reporter

Service Area Statistics
 113 Square Miles
 1,834,004 Population

Service Supplied
 77,748,993 Annual Vehicle Revenue Miles (VRM)
 2,211,483 Annual Vehicle Revenue Hours (VRH)
 566 Vehicles Operated in Maximum Service (VOMS)
 674 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

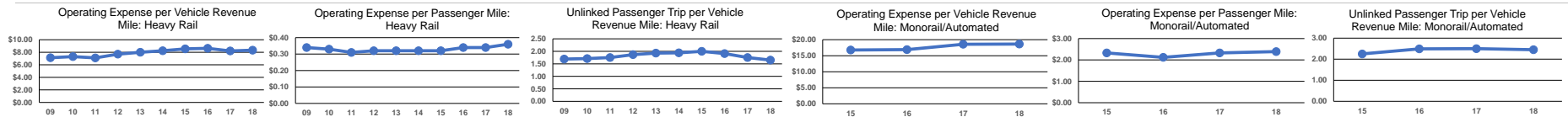
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	556	-	\$55,209,518	\$254,726,381	\$154,496,153	\$757,224	\$465,189,276	
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	7	-	\$0	\$25,410,163	\$0	\$0	\$25,410,163	
Total	563	3	\$55,209,518	\$280,136,544	\$154,496,153	\$757,224	\$490,599,439	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$644,126,076	\$474,796,843	\$465,189,276	1,784,699,309	127,874,512	77,291,768	2,189,422	219.6	662	556	16.0%	37.5
Monorail/Automated	\$7,326,356	\$5,420,678	\$0	3,059,958	962,251	393,291	19,952	6.4	4	3	25.0%	4.0
Hybrid Rail	\$1,227,804	\$627,937	\$25,410,163	1,463,888	207,580	63,934	2,109	17.3	8	7	12.5%	2.0
Total	\$652,680,236	\$480,845,458	\$490,599,439	1,789,223,155	129,044,343	77,748,993	2,211,483	243.2	674	566	16.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$8.33	\$294.20	\$0.36	\$5.04	1.7	58.4
Monorail/Automated	\$18.63	\$367.20	\$2.39	\$7.61	2.4	48.2
Hybrid Rail	\$19.20	\$582.17	\$0.84	\$5.91	3.2	98.4
Total	\$8.39	\$295.13	\$0.36	\$5.06	1.7	58.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode MB/PT.

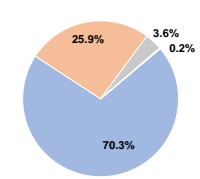
*This agency has a purchased transportation relationship in which they sell service to Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$546,709,684	70.3%
Local Funds	\$201,535,371	25.9%
State Funds	\$27,686,485	3.6%
Federal Assistance	\$1,437,911	0.2%

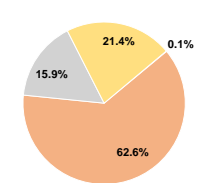
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$472,010	0.1%
Local Funds	\$307,146,183	62.6%
State Funds	\$78,121,137	15.9%
Federal Assistance	\$104,860,109	21.4%

Capital Funding Sources



Total Operating Funds Expended \$777,369,451 100.0%

Total Capital Funds Expended \$490,599,439 100.0%

Summary of Operating Expenses (OE)

Labor	\$475,930,416	72.9%
Materials and Supplies	\$41,116,570	6.3%
Purchased Transportation	\$6,219,792	1.0%
Other Operating Expenses	\$129,823,242	19.9%
Total Operating Expenses	\$653,090,020	100.0%
Reconciling OE Cash Expenditures	\$111,292,026	
Purchased Transportation (Reported Separately)	\$12,987,405 *	

General Information

Urbanized Area Statistics - 2010 Census

Bakersfield, CA
 138 Square Miles
 523,994 Population
 79 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

22,346,155 Annual Passenger Miles (PMT)
 6,435,284 Annual Unlinked Trips (UPT)
 20,862 Average Weekday Unlinked Trips
 11,260 Average Saturday Unlinked Trips
 9,511 Average Sunday Unlinked Trips

Database Information

NTDID: 90004
 Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles
 497,989 Population

Service Supplied

4,379,834 Annual Vehicle Revenue Miles (VRM)
 342,225 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

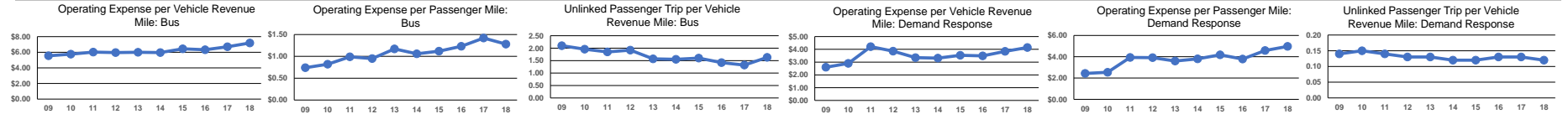
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$4,565	\$0	\$0	\$4,565	
Bus	69	-	\$572,015	\$196,284	\$1,214,430	\$335,286	\$2,318,015	
Total	87	-	\$572,015	\$200,849	\$1,214,430	\$335,286	\$2,322,580	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$1,976,578	\$156,246	\$4,565	397,522	58,241	477,081	32,580	0.0	21	18	14.3%	3.8
Bus	\$28,071,400	\$4,319,308	\$2,318,015	21,948,633	6,377,043	3,902,753	309,645	0.0	88	69	21.6%	8.7
Total	\$30,047,978	\$4,475,554	\$2,322,580	22,346,155	6,435,284	4,379,834	342,225	0.0	109	87	20.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$60.67	Demand Response	\$4.97	\$33.94	0.1	1.8
Bus	\$7.19	\$90.66	Bus	\$1.28	\$4.40	1.6	20.6
Total	\$6.86	\$87.80	Total	\$1.34	\$4.67	1.5	18.8



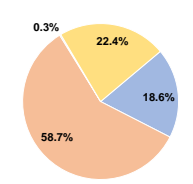
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,601,638	18.6%
Local Funds	\$17,631,121	58.7%
State Funds	\$76,314	0.3%
Federal Assistance	\$6,738,905	22.4%
Total Operating Funds Expended	\$30,047,978	100.0%

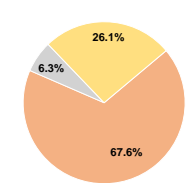
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,570,550	67.6%
State Funds	\$146,890	6.3%
Federal Assistance	\$605,140	26.1%
Total Capital Funds Expended	\$2,322,580	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$21,526,114	71.6%
Materials and Supplies	\$4,447,522	14.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,074,342	13.6%
Total Operating Expenses	\$30,047,978	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Federally Recognized Tribal Statistical Areas

Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--UT

Service Consumption

129,000 Annual Unlinked Trips (UPT)

Service Supplied

690,252 Annual Vehicle Revenue Miles (VRM)

19,486 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90005

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$120,022	5.2%
Local Funds	\$569,590	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,616,663	70.1%
Other Funds	\$0	0.0%

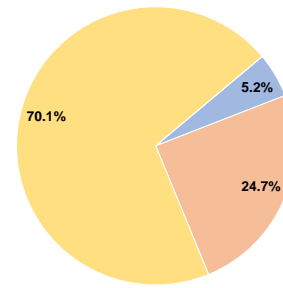
Total Operating Funds Expended \$2,306,275 100.0%

Sources of Capital Funds Expended

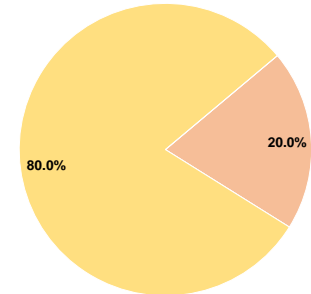
Fare Revenues	\$0	0.0%
Local Funds	\$4,220	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,879	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$21,099 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	14	-	\$2,306,275	\$120,022	\$21,099	129,000	690,252	19,486	4.5
Total	14	-	\$2,306,275	\$120,022	\$21,099	129,000	690,252	19,486	

Performance Measures

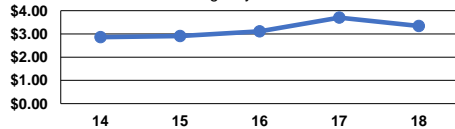
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.34	\$118.36
Total	\$3.34	\$118.36

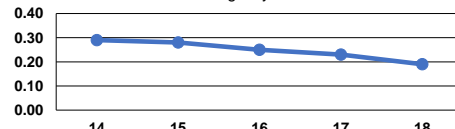
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.88	0.2	6.6
Total	\$17.88	0.2	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Santa Cruz, CA
 58 Square Miles
 163,703 Population
 204 Pop. Rank out of 498 UZAs
Other UZAs Served
 378 Watsonville, CA, 0 California Non-UZA

Service Consumption
 30,361,339 Annual Passenger Miles (PMT)
 5,120,721 Annual Unlinked Trips (UPT)
 16,969 Average Weekday Unlinked Trips
 8,365 Average Saturday Unlinked Trips
 7,295 Average Sunday Unlinked Trips

Database Information
 NTDID: 90006
 Reporter Type: Full Reporter

Service Area Statistics
 446 Square Miles
 274,146 Population

Service Supplied
 3,312,817 Annual Vehicle Revenue Miles (VRM)
 251,643 Annual Vehicle Revenue Hours (VRH)
 105 Vehicles Operated in Maximum Service (VOMS)
 132 Vehicles Available for Maximum Service (VAMS)

Financial Information

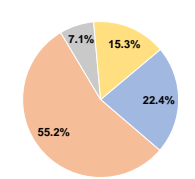
Sources of Operating Funds Expended
 Fares and Directly Generated \$10,377,991 22.4%
 Local Funds \$25,549,853 55.2%
 State Funds \$3,300,877 7.1%
 Federal Assistance \$7,098,403 15.3%

Total Operating Funds Expended \$46,327,124 100.0%

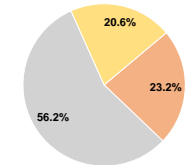
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$624,070 23.2%
 State Funds \$1,509,423 56.2%
 Federal Assistance \$562,749 20.6%

Total Capital Funds Expended \$2,686,242 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$37,607,428 82.2%
 Materials and Supplies \$3,136,968 6.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,030,291 11.0%
Total Operating Expenses \$45,774,687 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	12	-	\$0	\$0	\$0	\$0	
Demand Response	29	-	\$380,153	\$0	\$0	\$0	\$380,153	
Bus	64	-	\$501,719	\$975,384	\$412,063	\$416,923	\$2,306,089	
Total	105	-	\$881,872	\$975,384	\$412,063	\$416,923	\$2,686,242	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,521,454	\$1,564,281	\$0	8,629,571	290,419	603,288	23,296	0.0	19	12	36.8%	11.3
Demand Response	\$5,269,932	\$287,363	\$380,153	500,554	72,209	454,409	43,963	0.0	32	29	9.4%	5.9
Bus	\$35,983,301	\$7,905,278	\$2,306,089	21,231,214	4,758,093	2,255,120	184,384	0.0	81	64	21.0%	13.5
Total	\$45,774,687	\$9,756,922	\$2,686,242	30,361,339	5,120,721	3,312,817	251,643	0.0	132	105	20.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.49	\$194.09	\$0.52	\$15.57	0.5	12.5
Demand Response	\$11.60	\$119.87	\$10.53	\$72.98	0.2	1.6
Bus	\$15.96	\$195.15	\$1.69	\$7.56	2.1	25.8
Total	\$13.82	\$181.90	\$1.51	\$8.94	1.5	20.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Modesto dba Modesto Area Express
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Modesto, CA
 92 Square Miles
 358,172 Population
 105 Pop. Rank out of 498 UZAs
Other UZAs Served
 351 Livermore, CA, 345 Manteca, CA

Service Consumption
 9,825,835 Annual Passenger Miles (PMT)
 2,686,938 Annual Unlinked Trips (UPT)
 9,179 Average Weekday Unlinked Trips¹
 4,381 Average Saturday Unlinked Trips¹
 2,182 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90007
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 253,607 Population

Service Supplied
 2,299,413 Annual Vehicle Revenue Miles (VRM)
 192,550 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 83 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

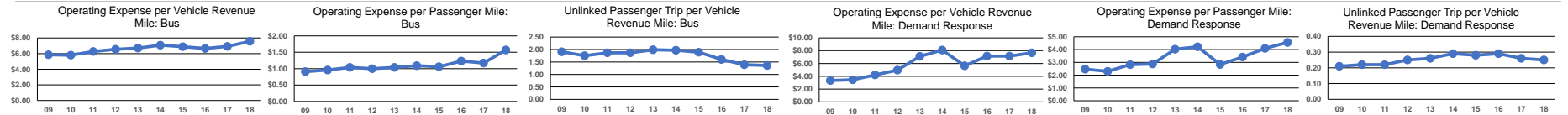
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	46	\$1,689,136	\$930,577	\$1,001,351	\$25,298	\$3,646,362	\$3,646,362
Total	-	63	\$1,689,136	\$930,577	\$1,001,351	\$25,298	\$3,646,362	\$3,646,362

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$2,851,334	\$271,445	\$0	625,770	92,025	371,842	28,974	0.0	18	12	33.3%	5.0
Demand Response - Taxi	\$108,962	\$13,640	\$0	28,135	5,864	23,663	2,345	0.0	5	5	0.0%	0.0
Bus	\$14,420,807	\$2,512,594	\$3,646,362	9,171,930	2,589,049	1,903,908	161,231	0.0	60	46	23.3%	8.4
Total	\$17,381,103	\$2,797,679	\$3,646,362	9,825,835	2,686,938	2,299,413	192,550	0.0	83	63	24.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.67	\$98.41	Demand Response	\$4.56	\$30.98
Demand Response - Taxi	\$4.60	\$46.47	Demand Response - Taxi	\$3.87	\$18.58
Bus	\$7.57	\$89.44	Bus	\$1.57	\$5.57
Total	\$7.56	\$90.27	Total	\$1.77	\$6.47

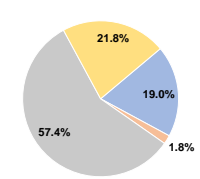


Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

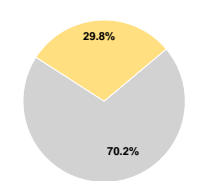
Sources of Operating Funds Expended
 Fares and Directly Generated \$3,347,746 19.0%
 Local Funds \$322,324 1.8%
 State Funds \$10,119,120 57.4%
 Federal Assistance \$3,840,600 21.8%
Total Operating Funds Expended \$17,629,790 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,560,625 70.2%
 Federal Assistance \$1,085,737 29.8%
Total Capital Funds Expended \$3,646,362 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,833,427 16.3%
 Materials and Supplies \$1,890,268 10.9%
 Purchased Transportation \$10,846,805 62.4%
 Other Operating Expenses \$1,810,603 10.4%
Total Operating Expenses \$17,381,103 100.0%
 Reconciling OE Cash Expenditures \$248,687
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 49,242,239 Annual Passenger Miles (PMT)
 13,208,810 Annual Unlinked Trips (UPT)
 44,164 Average Weekday Unlinked Trips
 20,303 Average Saturday Unlinked Trips
 15,368 Average Sunday Unlinked Trips

Database Information
 NTDID: 90008
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 855,918 Population

Service Supplied
 5,084,921 Annual Vehicle Revenue Miles (VRM)
 571,160 Annual Vehicle Revenue Hours (VRH)
 172 Vehicles Operated in Maximum Service (VOMS)
 207 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

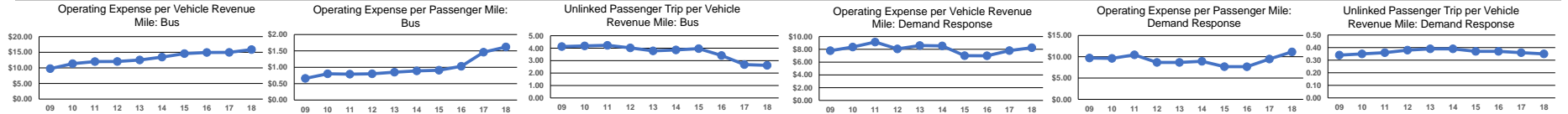
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode	Mode	Mode	Mode	Mode	Mode		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	166	-	\$4,611,910	\$1,849,077	\$1,139,125	\$352,705	\$7,952,817	
Total	166	6	\$4,611,910	\$1,849,077	\$1,139,125	\$352,705	\$7,952,817	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$499,454	\$8,932	\$0	44,850	21,392	60,472	9,320	0.0	7	6	14.3%	3.7
Bus	\$79,692,328	\$11,721,083	\$7,952,817	49,197,389	13,187,418	5,024,449	561,840	0.6	200	166	17.0%	6.4
Total	\$80,191,782	\$11,730,015	\$7,952,817	49,242,239	13,208,810	5,084,921	571,160	0.6	207	172	16.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.26	\$53.59	Demand Response	\$11.14	\$23.35	0.4	2.3
Bus	\$15.86	\$141.84	Bus	\$1.62	\$6.04	2.6	23.5
Total	\$15.77	\$140.40	Total	\$1.63	\$6.07	2.6	23.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$16,795,403 20.9%
 Local Funds \$32,299,163 40.3%
 State Funds \$30,258,617 37.7%
 Federal Assistance \$850,921 1.1%

Total Operating Funds Expended \$80,204,104 100.0%

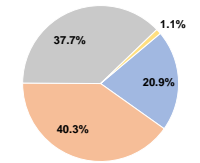
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$945,334 11.9%
 State Funds \$3,276,245 41.2%
 Federal Assistance \$3,731,238 46.9%

Total Capital Funds Expended \$7,952,817 100.0%

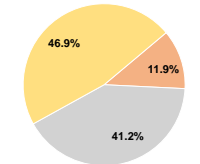
Summary of Operating Expenses (OE)

Labor \$58,751,811 73.3%
 Materials and Supplies \$7,773,061 9.7%
 Purchased Transportation \$487,684 0.6%
 Other Operating Expenses \$13,179,226 16.4%
Total Operating Expenses \$80,191,782 100.0%
 Reconciling OE Cash Expenditures \$12,322
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



San Mateo County Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 51,053,970 Annual Passenger Miles (PMT)
 11,819,988 Annual Unlinked Trips (UPT)
 38,483 Average Weekday Unlinked Trips¹
 19,435 Average Saturday Unlinked Trips¹
 15,430 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90009
 Reporter Type: Full Reporter

Service Area Statistics
 97 Square Miles
 777,905 Population

Service Supplied
 9,747,017 Annual Vehicle Revenue Miles (VRM)
 841,043 Annual Vehicle Revenue Hours (VRH)
 399 Vehicles Operated in Maximum Service (VOMS)
 463 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	80	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	52	\$0	\$0	\$0	\$0	\$0	
Bus	191	76	\$3,037,300	\$471,042	\$13,740,254	\$297,034	\$17,545,630	
Total	191	208	\$3,037,300	\$471,042	\$13,740,254	\$297,034	\$17,545,630	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$13,047,085	\$658,355	\$0	2,743,486	258,865	1,935,204	150,801	0.0	90	80	11.1%	4.0
Demand Response - Taxi	\$4,671,155	\$252,385	\$0	1,533,932	103,386	1,024,010	37,135	0.0	52	52	0.0%	0.0
Bus	\$120,476,488	\$14,831,331	\$17,545,630	46,776,552	11,457,737	6,787,803	653,107	0.0	321	267	16.8%	9.1
Total	\$138,194,728	\$15,742,071	\$17,545,630	51,053,970	11,819,988	9,747,017	841,043	0.0	463	399	13.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.74	\$86.52	\$4.76	\$50.40
Demand Response - Taxi	\$4.56	\$125.79	\$3.05	\$45.18
Bus	\$17.75	\$184.47	\$2.58	\$10.51
Total	\$14.18	\$164.31	\$2.71	\$11.69

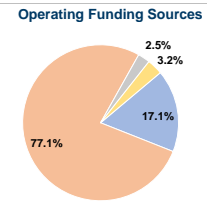


Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

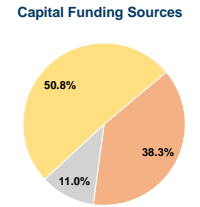
Sources of Operating Funds Expended

Fares and Directly Generated	\$25,629,003	17.1%
Local Funds	\$115,530,638	77.1%
State Funds	\$3,777,581	2.5%
Federal Assistance	\$4,850,910	3.2%
Total Operating Funds Expended	\$149,788,132	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,714,958	38.3%
State Funds	\$1,921,762	11.0%
Federal Assistance	\$8,908,910	50.8%
Total Capital Funds Expended	\$17,545,630	100.0%



Summary of Operating Expenses (OE)

Labor	\$73,697,597	53.3%
Materials and Supplies	\$6,763,511	4.9%
Purchased Transportation	\$32,791,231	23.7%
Other Operating Expenses	\$24,942,389	18.0%
Total Operating Expenses	\$138,194,728	100.0%
Reconciling OE Cash Expenditures	\$11,593,404	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

18,563,027 Annual Passenger Miles (PMT)
 3,776,087 Annual Unlinked Trips (UPT)
 12,287 Average Weekday Unlinked Trips¹
 6,460 Average Saturday Unlinked Trips¹
 4,128 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90010
 Reporter Type: Full Reporter

Service Area Statistics

103 Square Miles
 606,847 Population

Service Supplied

2,370,761 Annual Vehicle Revenue Miles (VRM)
 183,132 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	
Bus	48	-	\$0	\$0	\$31,590	\$0	\$31,590	
Total	48	36	\$0	\$0	\$31,590	\$0	\$31,590	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$475,069	\$102,590	\$0	341,662	63,539	260,766	14,796	0.0	36	36	0.0%	0.0
Bus	\$24,682,469	\$2,442,015	\$31,590	18,221,365	3,712,548	2,109,995	168,336	0.0	56	48	14.3%	5.1
Total	\$25,157,538	\$2,544,605	\$31,590	18,563,027	3,776,087	2,370,761	183,132	0.0	92	84	8.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.82	\$32.11	\$1.39	\$7.48	0.2	4.3
Bus	\$11.70	\$146.63	\$1.35	\$6.65	1.8	22.1
Total	\$10.61	\$137.37	\$1.36	\$6.66	1.6	20.6



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,028,821 11.8%
 Local Funds \$13,679,061 53.5%
 State Funds \$6,405,604 25.0%
 Federal Assistance \$2,465,796 9.6%

Total Operating Funds Expended \$25,579,282 100.0%

Sources of Capital Funds Expended

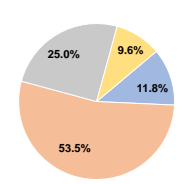
Fares and Directly Generated \$0 0.0%
 Local Funds \$31,590 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$31,590 100.0%

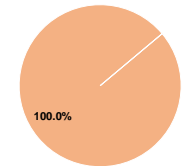
Summary of Operating Expenses (OE)

Labor \$19,763,429 78.6%
 Materials and Supplies \$1,738,935 6.9%
 Purchased Transportation \$415,336 1.7%
 Other Operating Expenses \$3,239,838 12.9%
Total Operating Expenses \$25,157,538 100.0%
 Reconciling OE Cash Expenditures \$421,744
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Reno-Sparks Indian Colony

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Reno-Sparks Indian Colony, NV

Service Consumption

12,887 Annual Unlinked Trips (UPT)

Service Supplied

129,548 Annual Vehicle Revenue Miles (VRM)
 5,015 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90011
 Reporter Type: Tribal Reporter

Financial Information

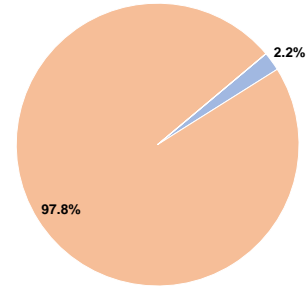
Sources of Operating Funds Expended

Fare Revenues	\$5,015	2.2%
Local Funds	\$226,122	97.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$231,137	100.0%

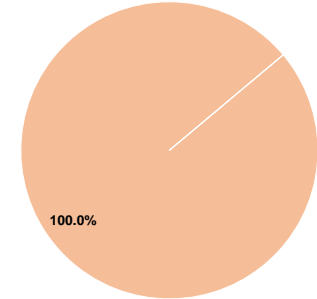
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,955	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,955	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$76,866	\$0	\$0	2,923	35,827	1,203	18.0
Bus	2	-	\$154,271	\$5,015	\$7,955	9,964	93,721	3,812	7.0
Total	3	-	\$231,137	\$5,015	\$7,955	12,887	129,548	5,015	

Performance Measures

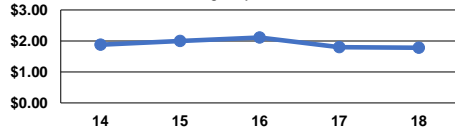
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$63.90
Bus	\$1.65	\$40.47
Total	\$1.78	\$46.09

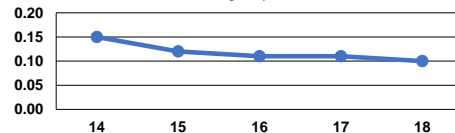
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.30	0.1	2.4
Bus	\$15.48	0.1	2.6
Total	\$17.94	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

San Joaquin Regional Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs

Other UZAs Served
 334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

Service Consumption
 18,870,087 Annual Passenger Miles (PMT)
 3,403,527 Annual Unlinked Trips (UPT)
 11,996 Average Weekday Unlinked Trips¹
 3,316 Average Saturday Unlinked Trips¹
 2,756 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90012
 Reporter Type: Full Reporter

Service Area Statistics
 1,426 Square Miles
 744,835 Population

Service Supplied
 2,833,051 Annual Vehicle Revenue Miles (VRM)
 187,101 Annual Vehicle Revenue Hours (VRH)
 92 Vehicles Operated in Maximum Service (VOMS)
 164 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	
Bus	41	22	\$4,225,554	\$876,487	\$6,020,065	\$1,553,853	\$12,675,959	
Total	41	51	\$4,225,554	\$876,487	\$6,020,065	\$1,553,853	\$12,675,959	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Commuter Bus	\$2,227,361	\$771,718	\$0	6,910,623	155,996	459,908	14,018	0.0	18	11	38.9%	16.6
Demand Response - Taxi	\$1,859,717	\$179,272	\$0	313,587	55,975	336,311	14,429	0.0	18	18	0.0%	12.0
Bus	\$28,477,581	\$2,416,327	\$12,675,959	11,645,877	3,191,556	2,036,832	158,654	0.0	128	63	50.8%	6.1
Total	\$32,564,659	\$3,367,317	\$12,675,959	18,870,087	3,403,527	2,833,051	187,101	0.0	164	92	43.9%	

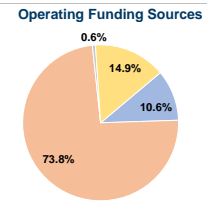
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.84	\$158.89	\$0.32	\$14.28
Demand Response - Taxi	\$5.53	\$128.89	\$5.93	\$33.22
Bus	\$13.98	\$179.49	\$2.45	\$8.92
Total	\$11.49	\$174.05	\$1.73	\$9.57

Financial Information

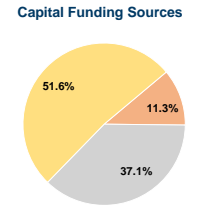
Sources of Operating Funds Expended

Fares and Directly Generated	\$3,643,241	10.6%
Local Funds	\$25,394,119	73.8%
State Funds	\$223,314	0.6%
Federal Assistance	\$5,139,112	14.9%
Total Operating Funds Expended	\$34,399,786	100.0%



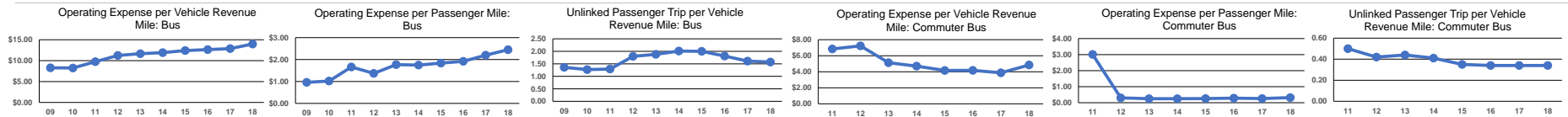
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,430,485	11.3%
State Funds	\$4,704,065	37.1%
Federal Assistance	\$6,541,409	51.6%
Total Capital Funds Expended	\$12,675,959	100.0%



Summary of Operating Expenses (OE)

Labor	\$19,253,267	59.1%
Materials and Supplies	\$2,326,359	7.1%
Purchased Transportation	\$5,975,295	18.3%
Other Operating Expenses	\$5,009,738	15.4%
Total Operating Expenses	\$32,564,659	100.0%
Reconciling OE Cash Expenditures	\$1,835,127	
Purchased Transportation (Reported Separately)	\$0	



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
³Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
 286 Square Miles
 1,664,496 Population
 29 Pop. Rank out of 498 UZAs

Other UZAs Served

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

Service Area Statistics

346 Square Miles
 1,956,598 Population

Service Consumption

191,785,839 Annual Passenger Miles (PMT)
 37,511,168 Annual Unlinked Trips (UPT)
 121,658 Average Weekday Unlinked Trips¹
 63,655 Average Saturday Unlinked Trips¹
 53,250 Average Sunday Unlinked Trips¹

Service Supplied

24,936,784 Annual Vehicle Revenue Miles (VRM)
 1,924,590 Annual Vehicle Revenue Hours (VRH)
 642 Vehicles Operated in Maximum Service (VOMS)
 862 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90013
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$44,452,749 9.6%
 Local Funds \$288,744,718 62.2%
 State Funds \$126,689,432 27.3%
 Federal Assistance \$4,230,467 0.9%

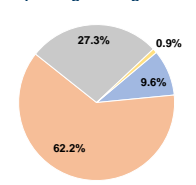
Total Operating Funds Expended \$464,117,366 100.0%

Sources of Capital Funds Expended

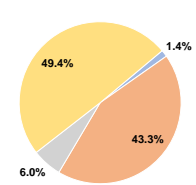
Fares and Directly Generated \$3,225,300 1.4%
 Local Funds \$101,853,112 43.3%
 State Funds \$14,021,291 6.0%
 Federal Assistance \$116,332,756 49.4%

Total Capital Funds Expended \$235,432,459 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$290,382,523 70.8%
 Materials and Supplies \$48,697,600 11.9%
 Purchased Transportation \$21,733,271 5.3%
 Other Operating Expenses \$49,416,079 12.0%
Total Operating Expenses \$410,229,473 100.0%
 Reconciling OE Cash Expenditures \$53,887,893
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

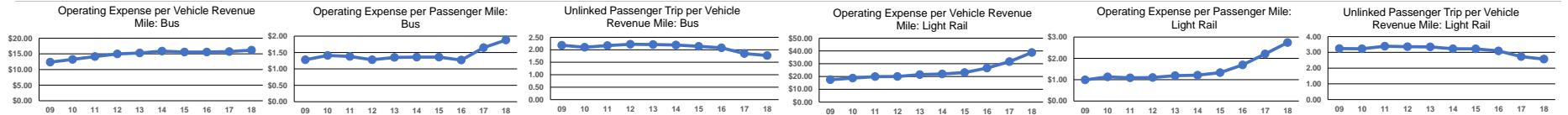
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	136	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	49	\$0	\$0	\$0	\$0	\$0	
Light Rail	61	-	\$1,736,336	\$27,021,584	\$1,966,937	\$0	\$30,724,857	
Bus	384	12	\$9,212,617	\$14,927,694	\$8,569,507	\$531,011	\$33,240,829	
Total	445	197	\$10,948,953	\$41,949,278	\$10,536,444	\$531,011	\$63,965,686	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$17,426,388	\$1,485,110	\$0	4,521,225	385,735	4,341,115	247,793	0.0	229	136	40.6%	4.2
Demand Response - Taxi	\$3,922,522	\$558,624	\$0	1,816,784	144,991	1,203,051	77,095	0.0	49	49	0.0%	0.0
Light Rail	\$128,622,203	\$8,031,206	\$30,724,857	46,981,059	8,507,096	3,314,903	220,589	81.0	99	61	38.4%	16.7
Bus	\$260,258,360	\$26,479,369	\$33,240,829	138,466,771	28,473,346	16,077,715	1,379,113	1.1	485	396	18.4%	8.7
Total	\$410,229,473	\$36,554,309	\$63,965,686	191,785,839	37,511,168	24,936,784	1,924,590	82.1	862	642	25.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.01	\$70.33	Demand Response	\$3.85	\$45.18	0.1	1.6
Demand Response - Taxi	\$3.26	\$50.88	Demand Response - Taxi	\$2.16	\$27.05	0.1	1.9
Light Rail	\$38.80	\$583.09	Light Rail	\$2.74	\$15.12	2.6	38.6
Bus	\$16.19	\$188.71	Bus	\$1.88	\$9.14	1.8	20.6
Total	\$16.45	\$213.15	Total	\$2.14	\$10.94	1.5	19.5



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 29 San Jose, CA

Service Consumption

207,299,071 **Annual Passenger Miles (PMT)**
 52,789,850 **Annual Unlinked Trips (UPT)**
 172,559 **Average Weekday Unlinked Trips**
 87,371 **Average Saturday Unlinked Trips**
 77,293 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90014
 Reporter Type: Full Reporter

Service Area Statistics

364 **Square Miles**
 1,425,275 **Population**

Service Supplied

27,059,822 **Annual Vehicle Revenue Miles (VRM)**
 2,460,285 **Annual Vehicle Revenue Hours (VRH)**
 794 **Vehicles Operated in Maximum Service (VOMS)**
 944 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

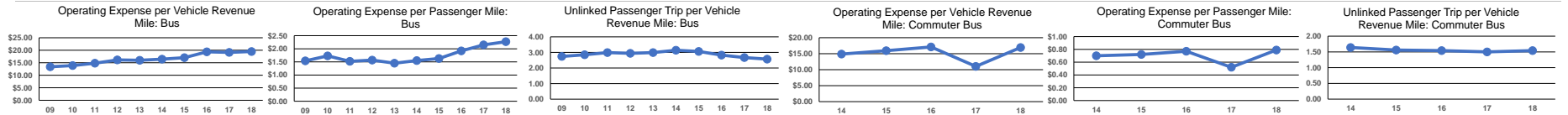
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	121	-	\$0	\$0	\$0	\$0	
Demand Response	-	216	\$0	\$0	\$0	\$0	\$0	
Bus	443	14	\$19,964,651	\$3,334,849	\$1,305,663	\$0	\$24,605,163	
Total	564	230	\$19,964,651	\$3,334,849	\$1,305,663	\$0	\$24,605,163	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$28,002,256	\$6,346,883	\$0	35,370,072	2,545,674	1,653,436	100,488	0.0	125	121	3.2%	9.8
Demand Response	\$41,056,241	\$2,917,515	\$0	7,095,706	770,782	6,187,208	423,608	0.0	271	216	20.3%	7.0
Bus	\$374,930,917	\$59,787,601	\$24,605,163	164,833,293	49,473,394	19,219,178	1,936,189	0.0	548	457	16.6%	7.8
Total	\$443,989,414	\$69,051,999	\$24,605,163	207,299,071	52,789,850	27,059,822	2,460,285	0.0	944	794	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$16.94	\$278.66	\$0.79	\$11.00
Demand Response	\$6.64	\$96.92	\$5.79	\$53.27
Bus	\$19.51	\$193.64	\$2.27	\$7.58
Total	\$16.41	\$180.46	\$2.14	\$8.41



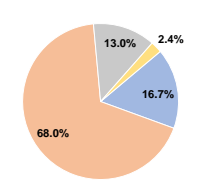
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$74,314,441	16.7%
Local Funds	\$302,964,661	68.0%
State Funds	\$57,799,338	13.0%
Federal Assistance	\$10,623,622	2.4%
Total Operating Funds Expended	\$445,702,062	100.0%

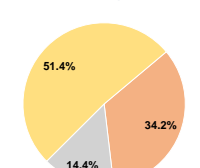
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$25,495,332	34.2%
State Funds	\$10,730,129	14.4%
Federal Assistance	\$38,244,932	51.4%
Total Capital Funds Expended	\$74,470,393	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$317,057,848	71.4%
Materials and Supplies	\$28,361,556	6.4%
Purchased Transportation	\$43,057,745	9.7%
Other Operating Expenses	\$55,512,265	12.5%
Total Operating Expenses	\$443,989,414	100.0%
Reconciling OE Cash Expenditures	\$1,712,648	
Purchased Transportation (Reported Separately)	\$0	

City and County of San Francisco dba San Francisco Municipal Transportation Agency

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Service Consumption
 445,233,922 Annual Passenger Miles (PMT)
 225,056,242 Annual Unlinked Trips (UPT)
 713,379 Average Weekday Unlinked Trips
 441,362 Average Saturday Unlinked Trips
 362,046 Average Sunday Unlinked Trips

Database Information
 NTDID: 90015
 Reporter Type: Full Reporter

Service Area Statistics
 49 Square Miles
 883,963 Population

Service Supplied
 27,783,908 Annual Vehicle Revenue Miles (VRM)
 3,780,875 Annual Vehicle Revenue Hours (VRH)
 1,014 Vehicles Operated in Maximum Service (VOMS)
 1,365 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

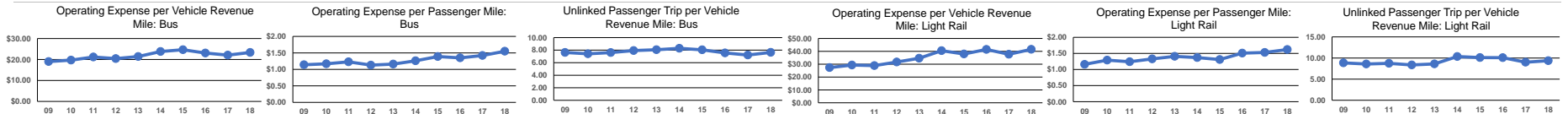
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Cable Car	27	-	\$2,936,282	\$122,735	\$0	\$0	\$3,059,017
Demand Response	-	139	\$2,559,172	\$0	\$0	\$0	\$2,559,172
Light Rail	146	-	\$32,600,343	\$221,718,298	\$7,165,794	\$0	\$261,484,435
Bus	493	-	\$122,276,321	\$8,350,920	\$15,786,411	\$0	\$146,413,652
Street Car Rail	23	-	\$9,283,432	\$104,803	\$24,396	\$0	\$9,412,631
Trolleybus	186	-	\$89,007,060	\$154,787	\$250,399	\$0	\$89,412,246
Total	875	139	\$258,662,610	\$230,451,543	\$23,227,000	\$0	\$512,341,153

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Cable Car	\$68,020,768	\$26,834,155	\$3,059,017	7,880,988	6,292,346	298,274	145,396	8.8	40	27	32.5%	107.6
Demand Response	\$21,304,495	\$1,227,070	\$2,559,172	2,776,611	445,651	1,826,069	259,338	0.0	159	139	12.6%	4.3
Light Rail	\$221,060,950	\$40,047,477	\$261,484,435	136,717,088	49,833,591	5,324,769	556,545	64.4	167	146	12.6%	20.6
Bus	\$341,478,471	\$89,852,474	\$146,413,652	220,051,925	111,809,076	14,626,744	1,868,233	0.1	655	493	24.7%	7.7
Street Car Rail	\$31,341,891	\$6,007,713	\$9,412,631	10,735,370	7,475,775	457,759	96,300	18.7	50	23	54.0%	77.7
Trolleybus	\$175,618,274	\$39,538,150	\$89,412,246	67,071,940	49,199,803	5,250,293	855,063	163.3	294	186	36.7%	12.3
Total	\$858,824,849	\$203,507,039	\$512,341,153	445,233,922	225,056,242	27,783,908	3,780,875	255.3	1,365	1,014	25.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Cable Car	\$228.05	\$467.83	\$8.63	\$10.81
Demand Response	\$11.67	\$82.15	\$7.67	\$47.81
Light Rail	\$41.52	\$397.20	\$1.62	\$4.44
Bus	\$23.35	\$182.78	\$1.55	\$3.05
Street Car Rail	\$68.47	\$325.46	\$2.92	\$4.19
Trolleybus	\$33.45	\$205.39	\$2.62	\$3.57
Total	\$30.91	\$227.15	\$1.93	\$3.82

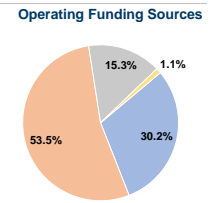


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

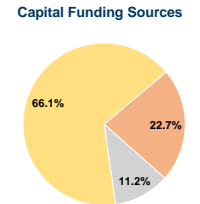
Sources of Operating Funds Expended

Fares and Directly Generated	\$267,004,533	30.2%
Local Funds	\$473,566,832	53.5%
State Funds	\$135,312,505	15.3%
Federal Assistance	\$9,437,452	1.1%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$116,173,698	22.7%
State Funds	\$57,302,074	11.2%
Federal Assistance	\$338,865,381	66.1%



Summary of Operating Expenses (OE)

Labor	\$645,304,666	75.1%
Materials and Supplies	\$70,269,880	8.2%
Purchased Transportation	\$20,768,627	2.4%
Other Operating Expenses	\$122,481,676	14.3%
Total Operating Expenses	\$858,824,849	100.0%
Reconciling OE Cash Expenditures	\$26,496,473	
Purchased Transportation (Reported Separately)	\$0	

Golden Gate Bridge, Highway and Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 123 Santa Rosa, CA, 428 Petaluma, CA

Service Consumption
 86,431,958 Annual Passenger Miles (PMT)
 5,774,981 Annual Unlinked Trips (UPT)
 19,608 Average Weekday Unlinked Trips
 8,290 Average Saturday Unlinked Trips
 6,833 Average Sunday Unlinked Trips

Database Information
 NTDID: 90016
 Reporter Type: Full Reporter

Service Area Statistics
 145 Square Miles
 896,089 Population

Service Supplied
 4,826,962 Annual Vehicle Revenue Miles (VRM)
 287,290 Annual Vehicle Revenue Hours (VRH)
 154 Vehicles Operated in Maximum Service (VOMS)
 175 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

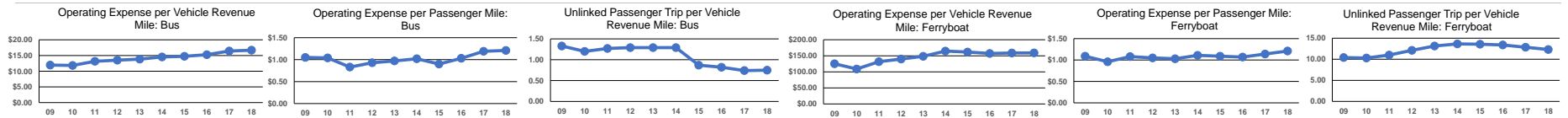
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	
Ferryboat	7	-	\$11,810,708	\$103,048	\$1,455,079	\$1,319,833	\$14,688,668	
Bus	132	-	\$0	\$2,082,067	\$751,566	\$75,555	\$2,909,188	
Total	139	15	\$11,810,708	\$2,185,115	\$2,206,645	\$1,395,388	\$17,597,856	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,001,792	\$149,084	\$0	406,656	37,762	389,273	22,875	0.0	18	15	16.7%	5.0
Ferryboat	\$33,269,493	\$21,255,591	\$14,688,668	27,534,409	2,578,137	209,210	15,081	41.3	7	7	0.0%	28.7
Bus	\$70,563,355	\$15,070,720	\$2,909,188	58,490,893	3,159,082	4,228,479	249,334	0.0	150	132	12.0%	10.2
Total	\$105,834,640	\$36,475,395	\$17,597,856	86,431,958	5,774,981	4,826,962	287,290	41.3	175	154	12.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.14	\$87.51	Demand Response	\$4.92	\$53.01
Ferryboat	\$159.02	\$2,206.05	Ferryboat	\$1.21	\$12.90
Bus	\$16.69	\$283.01	Bus	\$1.21	\$22.34
Total	\$21.93	\$368.39	Total	\$1.22	\$18.33



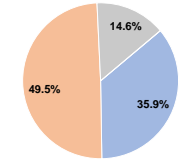
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$40,201,105	35.9%
Local Funds	\$55,511,663	49.5%
State Funds	\$16,395,292	14.6%
Federal Assistance	\$0	0.0%

Operating Funding Sources

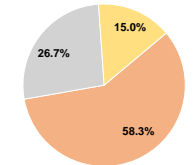


Total Operating Funds Expended \$112,108,060 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,268,167	58.3%
State Funds	\$4,693,130	26.7%
Federal Assistance	\$2,636,559	15.0%

Capital Funding Sources



Total Capital Funds Expended \$17,597,856 100.0%

Summary of Operating Expenses (OE)

Labor	\$78,171,128	73.9%
Materials and Supplies	\$12,272,395	11.6%
Purchased Transportation	\$1,931,565	1.8%
Other Operating Expenses	\$13,459,552	12.7%
Total Operating Expenses	\$105,834,640	100.0%
Reconciling OE Cash Expenditures	\$6,273,420	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs

Service Consumption

7,229,615 Annual Passenger Miles (PMT)
 1,811,688 Annual Unlinked Trips (UPT)
 6,365 Average Weekday Unlinked Trips
 2,787 Average Saturday Unlinked Trips
 1,282 Average Sunday Unlinked Trips

Database Information

NTDID: 90017
 Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
 181,594 Population

Service Supplied

1,161,577 Annual Vehicle Revenue Miles (VRM)
 106,443 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	10	\$0	\$0	\$0	\$0	
Bus	24	2	\$64,124	\$8,039	\$41,742	\$0	\$113,905	
Total	24	12	\$64,124	\$8,039	\$41,742	\$0	\$113,905	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,248,456	\$119,443	\$0	257,302	39,814	200,624	16,335	0.0	12	10	16.7%	5.6
Bus	\$11,404,230	\$1,416,182	\$113,905	6,972,313	1,771,874	960,953	90,108	0.0	30	26	13.3%	9.0
Total	\$12,652,686	\$1,535,625	\$113,905	7,229,615	1,811,688	1,161,577	106,443	0.0	42	36	14.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.22	\$76.43	Demand Response	\$4.85	\$31.36	0.2	2.4
Bus	\$11.87	\$126.56	Bus	\$1.64	\$6.44	1.8	19.7
Total	\$10.89	\$118.87	Total	\$1.75	\$6.98	1.6	17.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,559,569 12.3%
 Local Funds \$983,246 7.7%
 State Funds \$7,230,634 56.9%
 Federal Assistance \$2,944,649 23.2%

Total Operating Funds Expended \$12,718,098 100.0%

Sources of Capital Funds Expended

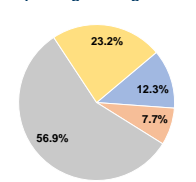
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$73,868 64.9%
 Federal Assistance \$40,037 35.1%

Total Capital Funds Expended \$113,905 100.0%

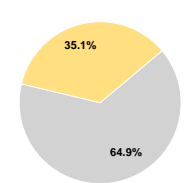
Summary of Operating Expenses (OE)

Labor \$7,634,665 60.3%
 Materials and Supplies \$913,007 7.2%
 Purchased Transportation \$1,216,863 9.6%
 Other Operating Expenses \$2,888,151 22.8%
Total Operating Expenses \$12,652,686 100.0%
 Reconciling OE Cash Expenditures \$65,412
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Sacramento Regional Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption
 103,512,084 Annual Passenger Miles (PMT)
 20,890,308 Annual Unlinked Trips (UPT)
 73,382 Average Weekday Unlinked Trips
 24,456 Average Saturday Unlinked Trips
 17,432 Average Sunday Unlinked Trips

Database Information
 NTDID: 90019
 Reporter Type: Full Reporter

Service Area Statistics
 226 Square Miles
 1,031,946 Population

Service Supplied
 10,705,945 Annual Vehicle Revenue Miles (VRM)
 807,817 Annual Vehicle Revenue Hours (VRH)
 232 Vehicles Operated in Maximum Service (VOMS)
 332 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

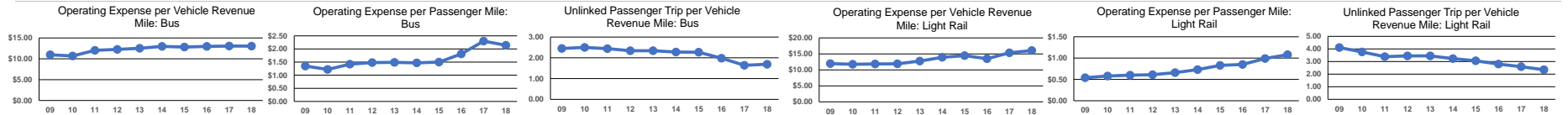
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$116,996	\$0	\$0	\$0	\$116,996	
Light Rail	69	-	\$4,604,919	\$2,182,879	\$2,943,762	\$344,395	\$10,075,975	
Bus	155	-	\$0	\$605,989	\$1,695,833	\$451,153	\$2,752,975	
Total	232	-	\$4,721,915	\$2,788,868	\$4,639,615	\$795,548	\$12,945,946	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$700,557	\$20,976	\$116,996	56,533	16,065	73,311	6,458	0.0	12	8	33.3%	1.0
Light Rail	\$70,866,915	\$13,031,615	\$10,075,975	65,530,788	10,372,688	4,418,237	248,656	84.9	97	69	28.9%	24.0
Bus	\$81,093,177	\$14,223,640	\$2,752,975	37,924,763	10,501,555	6,214,397	552,703	0.0	223	155	30.5%	6.9
Total	\$152,660,649	\$27,276,231	\$12,945,946	103,512,084	20,890,308	10,705,945	807,817	84.9	332	232	30.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.56	\$108.48	Demand Response	\$12.39	\$43.61	0.2	2.5
Light Rail	\$16.04	\$285.00	Light Rail	\$1.08	\$6.83	2.3	41.7
Bus	\$13.05	\$146.72	Bus	\$2.14	\$7.72	1.7	19.0
Total	\$14.26	\$188.98	Total	\$1.47	\$7.31	2.0	25.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$35,811,231 21.2%
 Local Funds \$85,372,296 50.5%
 State Funds \$10,926,094 6.5%
 Federal Assistance \$37,101,033 21.9%

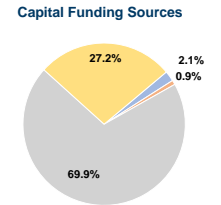
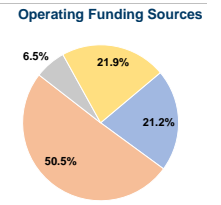
Total Operating Funds Expended \$169,210,654 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$269,048 2.1%
 Local Funds \$114,360 0.9%
 State Funds \$9,087,575 69.9%
 Federal Assistance \$3,537,422 27.2%

Total Capital Funds Expended \$13,008,405 100.0%

Summary of Operating Expenses (OE)

Labor \$111,172,389 72.6%
 Materials and Supplies \$11,427,685 7.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$30,583,737 20.0%
Total Operating Expenses \$153,183,811 100.0%
 Reconciling OE Cash Expenditures \$3,014,613
 Purchased Transportation (Reported Separately) \$13,012,230 *



General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA
 56 Square Miles
 195,861 Population
 184 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Area Statistics

52 Square Miles
 199,668 Population

Service Consumption

25,748,791 Annual Passenger Miles (PMT)
 6,288,980 Annual Unlinked Trips (UPT)
 20,860 Average Weekday Unlinked Trips
 10,807 Average Saturday Unlinked Trips
 8,227 Average Sunday Unlinked Trips

Database Information

NTDID: 90020
 Reporter Type: Full Reporter

Service Supplied

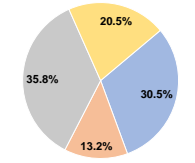
2,627,848 Annual Vehicle Revenue Miles (VRM)
 219,011 Annual Vehicle Revenue Hours (VRH)
 93 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,896,956	30.5%
Local Funds	\$3,409,749	13.2%
State Funds	\$9,259,887	35.8%
Federal Assistance	\$5,317,300	20.5%
Total Operating Funds Expended	\$25,883,892	100.0%

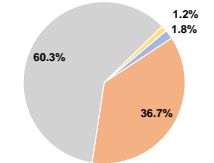
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$47,340	1.8%
Local Funds	\$955,212	36.7%
State Funds	\$1,570,778	60.3%
Federal Assistance	\$30,114	1.2%
Total Capital Funds Expended	\$2,603,444	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$20,013,534	80.0%
Materials and Supplies	\$2,428,974	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,572,326	10.3%
Total Operating Expenses	\$25,014,834	100.0%
Reconciling OE Cash Expenditures	\$869,058	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	93	-	\$1,137,067	\$863,568	\$403,300	\$199,509	\$2,603,444	
Total	93	-	\$1,137,067	\$863,568	\$403,300	\$199,509	\$2,603,444	

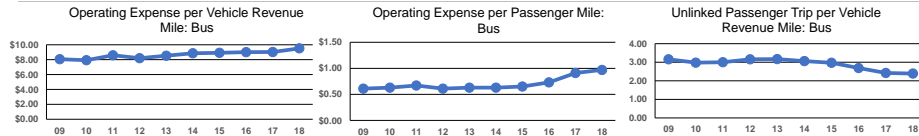
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$25,014,834	\$6,990,789	\$2,603,444	25,748,791	6,288,980	2,627,848	219,011	0.0	112	93	17.0%	10.7
Total	\$25,014,834	\$6,990,789	\$2,603,444	25,748,791	6,288,980	2,627,848	219,011	0.0	112	93	17.0%	10.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.52	\$114.22	\$0.97	\$3.98
Total	\$9.52	\$114.22	\$0.97	\$3.98

Mode	Service Effectiveness	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	2.4	28.7
Total	2.4	28.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

6,208,325 Annual Passenger Miles (PMT)
 1,483,412 Annual Unlinked Trips (UPT)
 5,409 Average Weekday Unlinked Trips
 1,342 Average Saturday Unlinked Trips
 806 Average Sunday Unlinked Trips

Database Information

NTDID: 90022
 Reporter Type: Full Reporter

Service Area Statistics

37 Square Miles
 637,365 Population

Service Supplied

1,100,791 Annual Vehicle Revenue Miles (VRM)
 101,137 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

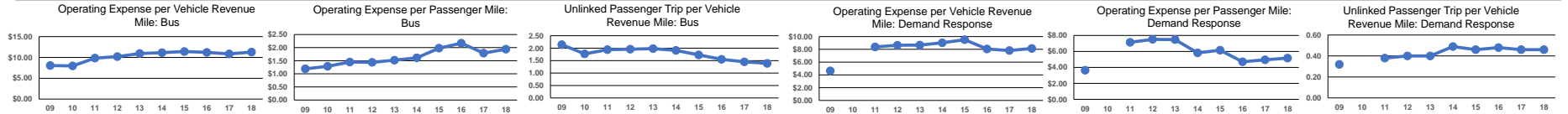
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	5	\$144,566	\$0	\$0	\$0	
Bus	24	-	\$1,726,496	\$64,915	\$0	\$758,317	\$2,549,728	
Total	24	5	\$1,871,062	\$64,915	\$0	\$758,317	\$2,694,294	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$392,794	\$17,337	\$144,566	76,091	22,344	48,238	6,401	0.0	7	5	28.6%	5.1
Bus	\$11,874,195	\$1,219,874	\$2,549,728	6,132,234	1,461,068	1,052,553	94,736	0.0	33	24	27.3%	6.2
Total	\$12,266,989	\$1,237,211	\$2,694,294	6,208,325	1,483,412	1,100,791	101,137	0.0	40	29	27.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.14	\$61.36	\$5.16	\$17.58
Bus	\$11.28	\$125.34	\$1.94	\$8.13
Total	\$11.14	\$121.29	\$1.98	\$8.27



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,602,411 12.5%
 Local Funds \$7,233,457 56.2%
 State Funds \$2,991,831 23.3%
 Federal Assistance \$1,033,966 8.0%

Total Operating Funds Expended \$12,861,665 100.0%

Sources of Capital Funds Expended

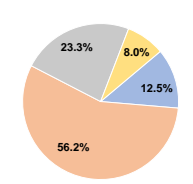
Fares and Directly Generated \$4,444 0.2%
 Local Funds \$177,168 6.6%
 State Funds \$726,235 27.0%
 Federal Assistance \$1,786,447 66.3%

Total Capital Funds Expended \$2,694,294 100.0%

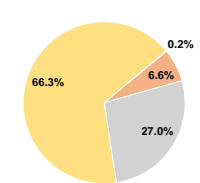
Summary of Operating Expenses (OE)

Labor \$9,721,428 79.2%
 Materials and Supplies \$874,767 7.1%
 Purchased Transportation \$334,656 2.7%
 Other Operating Expenses \$1,336,138 10.9%
Total Operating Expenses \$12,266,989 100.0%
 Reconciling OE Cash Expenditures \$594,676
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

74,007,157 Annual Passenger Miles (PMT)
 23,820,716 Annual Unlinked Trips (UPT)
 74,894 Average Weekday Unlinked Trips
 45,517 Average Saturday Unlinked Trips
 42,587 Average Sunday Unlinked Trips

Database Information

NTDID: 90023
 Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
 849,028 Population

Service Supplied

7,184,725 Annual Vehicle Revenue Miles (VRM)
 737,437 Annual Vehicle Revenue Hours (VRH)
 197 Vehicles Operated in Maximum Service (VOMS)
 241 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$194,794	\$0	\$0	\$0	\$194,794	
Bus	187	-	\$26,071,693	\$1,640,893	\$382,239	\$1,714,042	\$29,808,867	
Total	187	10	\$26,266,487	\$1,640,893	\$382,239	\$1,714,042	\$30,003,661	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$828,552	\$65,200	\$194,794	185,719	38,986	231,003	21,893	0.0	10	10	0.0%	4.0
Bus	\$86,577,255	\$14,231,904	\$29,808,867	73,821,438	23,781,730	6,953,722	715,544	0.5	231	187	19.1%	6.7
Total	\$87,405,807	\$14,297,104	\$30,003,661	74,007,157	23,820,716	7,184,725	737,437	0.5	241	197	18.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.59	\$37.85	\$4.46	0.2
Bus	\$12.45	\$121.00	\$1.17	3.4
Total	\$12.17	\$118.53	\$1.18	3.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,147,175 18.5%
 Local Funds \$39,076,054 44.7%
 State Funds \$23,758,107 27.2%
 Federal Assistance \$8,432,428 9.6%

Total Operating Funds Expended \$87,413,764 100.0%

Sources of Capital Funds Expended

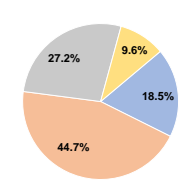
Fares and Directly Generated \$4,900 0.0%
 Local Funds \$6,092,280 20.3%
 State Funds \$2,130,899 7.1%
 Federal Assistance \$21,775,582 72.6%

Total Capital Funds Expended \$30,003,661 100.0%

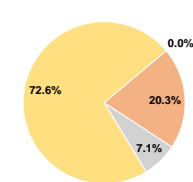
Summary of Operating Expenses (OE)

Labor \$65,487,177 74.9%
 Materials and Supplies \$8,248,729 9.4%
 Purchased Transportation \$644,193 0.7%
 Other Operating Expenses \$13,025,708 14.9%
Total Operating Expenses \$87,405,807 100.0%
 Reconciling OE Cash Expenditures \$7,957
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

120,636 Annual Passenger Miles (PMT)
 42,407 Annual Unlinked Trips (UPT)
 158 Average Weekday Unlinked Trips
 41 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90024
 Reporter Type: Full Reporter

Service Area Statistics

8 Square Miles
 50,139 Population

Service Supplied

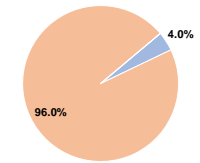
64,692 Annual Vehicle Revenue Miles (VRM)
 7,258 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$33,988	4.0%
Local Funds	\$815,115	96.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$849,103	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$79,095	9.3%
Materials and Supplies	\$37,838	4.5%
Purchased Transportation	\$653,212	76.9%
Other Operating Expenses	\$78,958	9.3%
Total Operating Expenses	\$849,103	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

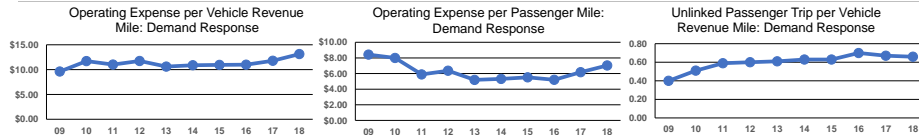
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0	
Total	-	7	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$849,103	\$33,988	\$0	120,636	42,407	64,692	7,258	0.0	10	7	30.0%	9.6
Total	\$849,103	\$33,988	\$0	120,636	42,407	64,692	7,258	0.0	10	7	30.0%	9.6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$13.13	\$116.99	\$7.04	\$20.02
Total	\$13.13	\$116.99	\$7.04	\$20.02



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

San Diego Metropolitan Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA

Service Consumption
 413,586,178 Annual Passenger Miles (PMT)
 85,429,212 Annual Unlinked Trips (UPT)
 275,045 Average Weekday Unlinked Trips
 163,100 Average Saturday Unlinked Trips
 121,284 Average Sunday Unlinked Trips

Database Information
 NTDID: 90026
 Reporter Type: Full Reporter

Service Area Statistics
 720 Square Miles
 2,462,707 Population

Service Supplied
 33,323,214 Annual Vehicle Revenue Miles (VRM)
 2,554,405 Annual Vehicle Revenue Hours (VRH)
 793 Vehicles Operated in Maximum Service (VOMS)
 944 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	171	\$2,319,862	\$379,549	\$0	\$0	\$2,699,411	
Light Rail	97	-	\$0	\$13,550,929	\$670,577	\$0	\$14,221,506	
Bus	232	274	\$49,775,296	\$490,558	\$83,349,297	\$258,000	\$133,873,151	
Total	329	464	\$52,095,158	\$14,421,036	\$84,019,874	\$258,000	\$150,794,068	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,384,988	\$1,197,246	\$0	6,917,513	283,135	342,749	11,657	0.5	24	19	20.8%	11.0
Demand Response	\$20,194,758	\$2,686,881	\$2,699,411	6,977,458	596,699	4,674,819	257,128	0.0	175	171	2.3%	3.3
Light Rail	\$90,313,010	\$39,353,823	\$14,221,506	214,376,455	36,995,201	8,656,486	478,175	108.4	130	97	25.4%	14.9
Bus	\$171,543,527	\$46,997,859	\$133,873,151	185,314,752	47,554,177	19,649,160	1,807,445	2.5	615	506	17.7%	5.7
Total	\$284,436,283	\$90,235,809	\$150,794,068	413,586,178	85,429,212	33,323,214	2,554,405	111.4	944	793	16.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.96	\$204.60	\$0.34	0.8
Demand Response	\$4.32	\$78.54	\$2.89	\$33.84
Light Rail	\$10.43	\$188.87	\$0.42	\$2.44
Bus	\$8.73	\$94.91	\$0.93	\$3.61
Total	\$8.54	\$111.35	\$0.69	2.6



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$91,810,950	34.0%
Local Funds	\$41,261,849	15.3%
State Funds	\$76,325,801	28.2%
Federal Assistance	\$60,787,492	22.5%

Total Operating Funds Expended \$270,186,092 100.0%

Sources of Capital Funds Expended

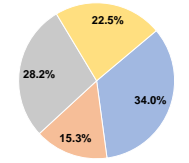
Fares and Directly Generated	\$0	0.0%
Local Funds	\$53,683,067	35.6%
State Funds	\$21,419,349	14.2%
Federal Assistance	\$75,691,652	50.2%

Total Capital Funds Expended \$150,794,068 100.0%

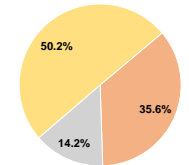
Summary of Operating Expenses (OE)

Labor	\$125,280,483	44.0%
Materials and Supplies	\$28,108,115	9.9%
Purchased Transportation	\$69,566,875	24.5%
Other Operating Expenses	\$61,480,810	21.6%
Total Operating Expenses	\$284,436,283	100.0%
Reconciling OE Cash Expenditures	-\$14,250,191	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Fresno, CA
 171 Square Miles
 654,628 Population
 63 Pop. Rank out of 498 UZAs

Service Consumption

27,423,127 Annual Passenger Miles (PMT)
 9,963,828 Annual Unlinked Trips (UPT)
 32,203 Average Weekday Unlinked Trips
 15,283 Average Saturday Unlinked Trips
 13,364 Average Sunday Unlinked Trips

Database Information

NTDID: 90027
 Reporter Type: Full Reporter

Service Area Statistics

133 Square Miles
 527,438 Population

Service Supplied

5,550,287 Annual Vehicle Revenue Miles (VRM)
 478,911 Annual Vehicle Revenue Hours (VRH)
 150 Vehicles Operated in Maximum Service (VOMS)
 167 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	52	\$869,581	\$90,724	\$0	\$0	
Bus	98	-	\$5,340,644	\$2,849,395	\$368,856	\$19,205,729	\$27,764,624	
Total	98	52	\$6,210,225	\$2,940,119	\$368,856	\$19,205,729	\$28,724,929	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,204,580	\$294,817	\$960,305	1,524,485	213,026	1,212,603	104,147	0.0	58	52	10.3%	3.9
Bus	\$41,979,373	\$6,068,176	\$27,764,624	25,898,642	9,750,802	4,337,684	374,764	0.0	109	98	10.1%	6.2
Total	\$49,183,953	\$6,362,993	\$28,724,929	27,423,127	9,963,828	5,550,287	478,911	0.0	167	150	10.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.94	\$69.18	\$4.73	2.2
Bus	\$9.68	\$112.02	\$1.62	2.2
Total	\$8.86	\$102.70	\$1.79	1.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,890,444 14.0%
 Local Funds \$10,378,170 21.1%
 State Funds \$19,656,351 39.9%
 Federal Assistance \$12,340,277 25.0%

Total Operating Funds Expended \$49,265,242 100.0%

Sources of Capital Funds Expended

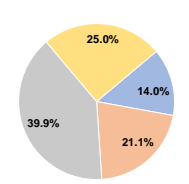
Fares and Directly Generated \$0 0.0%
 Local Funds \$42,896 0.1%
 State Funds \$10,419,651 36.3%
 Federal Assistance \$18,262,382 63.6%

Total Capital Funds Expended \$28,724,929 100.0%

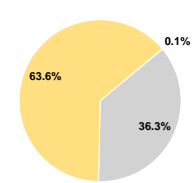
Summary of Operating Expenses (OE)

Labor \$32,593,023 66.3%
 Materials and Supplies \$4,390,418 8.9%
 Purchased Transportation \$6,406,850 13.0%
 Other Operating Expenses \$5,793,662 11.8%
Total Operating Expenses \$49,183,953 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

62,431,233 Annual Passenger Miles (PMT)
 11,210,246 Annual Unlinked Trips (UPT)
 36,693 Average Weekday Unlinked Trips
 18,491 Average Saturday Unlinked Trips
 13,473 Average Sunday Unlinked Trips

Database Information

NTDID: 90029
 Reporter Type: Full Reporter

Service Area Statistics

466 Square Miles
 1,500,107 Population

Service Supplied

11,415,447 Annual Vehicle Revenue Miles (VRM)
 830,283 Annual Vehicle Revenue Hours (VRH)
 250 Vehicles Operated in Maximum Service (VOMS)
 280 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

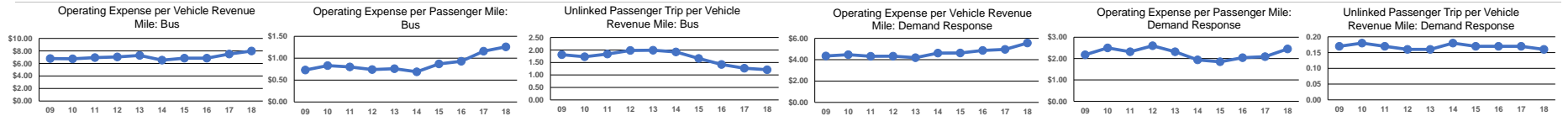
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	96	\$3,473,377	\$0	\$210,021	\$0	\$3,683,398	
Bus	147	7	\$17,353,347	\$2,888,096	\$2,870,072	\$900,536	\$24,012,051	
Total	147	103	\$20,826,724	\$2,888,096	\$3,080,093	\$900,536	\$27,695,449	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,514,125	\$1,511,449	\$3,683,398	5,521,135	378,087	2,430,867	157,556	0.0	100	96	4.0%	4.6
Bus	\$71,804,281	\$11,249,865	\$24,012,051	56,910,098	10,832,159	8,984,580	672,727	11.2	180	154	14.4%	6.7
Total	\$85,318,406	\$12,761,314	\$27,695,449	62,431,233	11,210,246	11,415,447	830,283	11.2	280	250	10.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.56	\$85.77	\$2.45	0.2
Bus	\$7.99	\$106.74	\$1.26	1.2
Total	\$7.47	\$102.76	\$1.37	1.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$17,097,114 20.0%
 Local Funds \$47,669,293 55.8%
 State Funds \$4,588,890 5.4%
 Federal Assistance \$16,027,909 18.8%

Total Operating Funds Expended \$85,383,206 100.0%

Sources of Capital Funds Expended

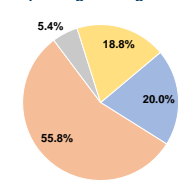
Fares and Directly Generated \$232,510 0.8%
 Local Funds \$89,880 0.3%
 State Funds \$5,183,243 18.7%
 Federal Assistance \$22,189,816 80.1%

Total Capital Funds Expended \$27,695,449 100.0%

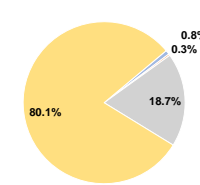
Summary of Operating Expenses (OE)

Labor \$52,465,173 61.5%
 Materials and Supplies \$7,635,317 8.9%
 Purchased Transportation \$8,882,465 10.4%
 Other Operating Expenses \$16,335,451 19.1%
Total Operating Expenses \$85,318,406 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$64,800 \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

89,747,700 Annual Passenger Miles (PMT)
 10,662,534 Annual Unlinked Trips (UPT)
 35,121 Average Weekday Unlinked Trips
 18,272 Average Saturday Unlinked Trips
 13,879 Average Sunday Unlinked Trips

Database Information

NTDID: 90030
 Reporter Type: Full Reporter

Service Area Statistics

403 Square Miles
 849,420 Population

Service Supplied

9,370,151 Annual Vehicle Revenue Miles (VRM)
 647,756 Annual Vehicle Revenue Hours (VRH)
 233 Vehicles Operated in Maximum Service (VOMS)
 268 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	24	\$502,586	\$10,365,622	\$1,186,932	\$59,043	\$12,114,183	
Demand Response	-	55	\$0	\$366,881	\$453,050	\$0	\$819,931	
Bus	-	146	\$309,050	\$1,493,254	\$1,561,535	\$0	\$3,363,839	
Hybrid Rail	-	8	\$990,454	\$135,505	\$155,195	\$0	\$1,281,154	
Total	-	233	\$1,802,090	\$12,361,262	\$3,356,712	\$59,043	\$17,579,107	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$16,592,479	\$5,014,818	\$12,114,183	37,902,707	1,433,125	1,376,954	34,747	82.2	35	24	31.4%	21.4
Demand Response	\$10,186,310	\$754,843	\$819,931	2,111,383	187,965	1,826,204	116,638	0.0	55	55	0.0%	4.5
Bus	\$46,639,573	\$6,633,740	\$3,363,839	28,003,119	6,508,713	5,456,012	463,855	0.0	166	146	12.1%	9.8
Hybrid Rail	\$19,770,818	\$2,750,014	\$1,281,154	21,730,491	2,532,731	710,981	32,516	44.0	12	8	33.3%	12.0
Total	\$93,189,180	\$15,153,415	\$17,579,107	89,747,700	10,662,534	9,370,151	647,756	126.2	268	233	13.1%	

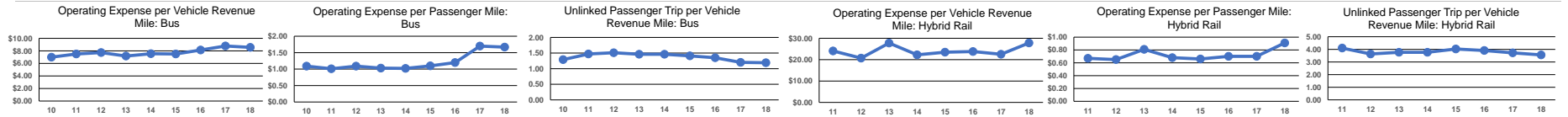
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$12.05	\$477.52
Demand Response	\$5.58	\$87.33
Bus	\$8.55	\$100.55
Hybrid Rail	\$27.81	\$608.03
Total	\$9.95	\$143.86

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.44	\$11.58	1.0	41.2
Demand Response	\$4.82	\$54.19	0.1	1.6
Bus	\$1.67	\$7.17	1.2	14.0
Hybrid Rail	\$0.91	\$7.81	3.6	77.9
Total	\$1.04	\$8.74	1.1	16.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$19,745,022 20.8%
 Local Funds \$46,929,115 49.5%
 State Funds \$5,241,696 5.5%
 Federal Assistance \$22,878,443 24.1%

Total Operating Funds Expended \$94,794,276 100.0%

Sources of Capital Funds Expended

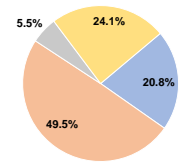
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$8,607,877 49.0%
 Federal Assistance \$8,971,230 51.0%

Total Capital Funds Expended \$17,579,107 100.0%

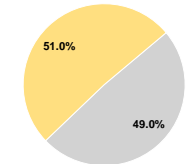
Summary of Operating Expenses (OE)

Labor \$13,634,447 14.6%
 Materials and Supplies \$5,548,287 6.0%
 Purchased Transportation \$54,814,735 58.8%
 Other Operating Expenses \$19,191,711 20.6%
Total Operating Expenses \$93,189,180 100.0%
 Reconciling OE Cash Expenditures \$1,605,096
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87 Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 15 San Diego, CA

Service Area Statistics

2,725 Square Miles
 2,018,724 Population

Service Consumption

70,495,220 Annual Passenger Miles (PMT)
 8,583,410 Annual Unlinked Trips (UPT)
 28,276 Average Weekday Unlinked Trips¹
 14,277 Average Saturday Unlinked Trips¹
 10,342 Average Sunday Unlinked Trips¹

Service Supplied

13,314,632 Annual Vehicle Revenue Miles (VRM)
 871,286 Annual Vehicle Revenue Hours (VRH)
 293 Vehicles Operated in Maximum Service (VOMS)
 338 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90031
 Reporter Type: Full Reporter

Financial Information

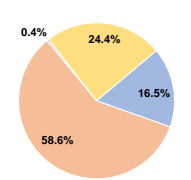
Sources of Operating Funds Expended

Fares and Directly Generated	\$12,855,801	16.5%
Local Funds	\$45,538,868	58.6%
State Funds	\$319,482	0.4%
Federal Assistance	\$18,991,277	24.4%
Total Operating Funds Expended	\$77,705,428	100.0%

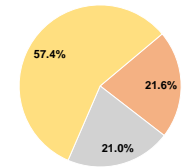
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,490,704	21.6%
State Funds	\$1,451,019	21.0%
Federal Assistance	\$3,964,382	57.4%
Total Capital Funds Expended	\$6,906,105	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$39,170,905	50.7%
Materials and Supplies	\$3,876,961	5.0%
Purchased Transportation	\$26,688,376	34.5%
Other Operating Expenses	\$7,593,808	9.8%
Total Operating Expenses	\$77,330,050	100.0%
Reconciling OE Cash Expenditures	\$375,378	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	20	16	\$0	\$0	\$0	\$0	\$0
Demand Response	-	97	\$734,759	\$0	\$0	\$0	\$734,759
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0
Bus	95	50	\$1,795,667	\$756,049	\$2,312,332	\$1,307,298	\$6,171,346
Total	115	178	\$2,530,426	\$756,049	\$2,312,332	\$1,307,298	\$6,906,105

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁹
Commuter Bus	\$6,599,493	\$765,583	\$0	12,225,864	331,658	1,566,072	63,973	0.0	44	36	18.2%	3.8
Demand Response	\$12,887,952	\$1,451,607	\$734,759	3,855,143	403,099	3,265,003	204,027	0.0	99	97	2.0%	2.7
Demand Response - Taxi	\$510,729	\$53,545	\$0	197,838	12,803	197,838	7,147	0.0	15	15	0.0%	0.0
Bus	\$57,331,876	\$8,442,205	\$6,171,346	54,216,375	7,835,850	8,285,719	596,139	0.0	180	145	19.4%	4.2
Total	\$77,330,050	\$10,712,940	\$6,906,105	70,495,220	8,583,410	13,314,632	871,286	0.0	338	293	13.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.21	\$103.16	\$0.54	\$19.90
Demand Response	\$3.95	\$63.17	\$3.34	\$31.97
Demand Response - Taxi	\$2.58	\$71.46	\$2.58	\$39.89
Bus	\$6.92	\$96.17	\$1.06	\$7.32
Total	\$5.81	\$88.75	\$1.10	\$9.01



Notes:
⁹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

City of Phoenix Public Transit Department dba Valley Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 135,945,111 Annual Passenger Miles (PMT)
 37,790,659 Annual Unlinked Trips (UPT)
 127,043 Average Weekday Unlinked Trips
 53,275 Average Saturday Unlinked Trips
 51,715 Average Sunday Unlinked Trips

Database Information
 NTDID: 90032
 Reporter Type: Full Reporter

Service Area Statistics
 520 Square Miles
 2,034,618 Population

Service Supplied
 24,807,209 Annual Vehicle Revenue Miles (VRM)
 1,946,636 Annual Vehicle Revenue Hours (VRH)
 526 Vehicles Operated in Maximum Service (VOMS)
 634 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

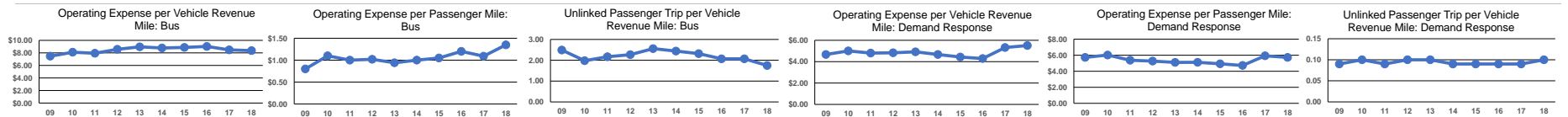
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	110	\$1,608,800	\$0	\$0	\$0	\$1,608,800	
Bus	-	416	\$48,188,782	\$5,842,048	\$6,552,382	\$4,735,154	\$65,318,366	
Total	-	526	\$49,797,582	\$5,842,048	\$6,552,382	\$4,735,154	\$66,927,166	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,724,246	\$963,037	\$1,608,800	3,266,394	339,092	3,398,596	267,299	0.0	128	110	14.1%	2.8
Bus	\$179,228,276	\$27,725,802	\$65,318,366	132,678,717	37,451,567	21,408,613	1,679,337	0.0	506	416	17.8%	5.9
Total	\$197,952,522	\$28,688,839	\$66,927,166	135,945,111	37,790,659	24,807,209	1,946,636	0.0	634	526	17.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	\$70.05	Demand Response	\$5.73	\$55.22	0.1	1.3
Bus	\$8.37	\$106.73	Bus	\$1.35	\$4.79	1.7	22.3
Total	\$7.98	\$101.69	Total	\$1.46	\$5.24	1.5	19.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$39,341,786	18.4%
Local Funds	\$161,552,582	75.5%
State Funds	\$4,366,304	2.0%
Federal Assistance	\$8,818,878	4.1%

Total Operating Funds Expended \$214,079,550 100.0%

Sources of Capital Funds Expended

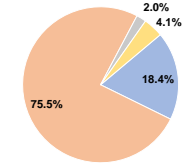
Fares and Directly Generated	\$909,278	1.4%
Local Funds	\$19,719,427	29.5%
State Funds	\$0	0.0%
Federal Assistance	\$46,298,461	69.2%

Total Capital Funds Expended \$66,927,166 100.0%

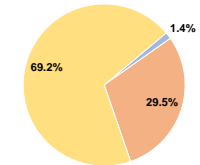
Summary of Operating Expenses (OE)

Labor	\$10,531,326	5.3%
Materials and Supplies	\$13,443,679	6.8%
Purchased Transportation	\$143,408,803	72.4%
Other Operating Expenses	\$30,568,714	15.4%
Total Operating Expenses	\$197,952,522	100.0%
Reconciling OE Cash Expenditures	\$16,127,028	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Service Consumption
 79,851,668 Annual Passenger Miles (PMT)
 16,662,548 Annual Unlinked Trips (UPT)
 56,032 Average Weekday Unlinked Trips
 26,562 Average Saturday Unlinked Trips
 17,629 Average Sunday Unlinked Trips

Database Information
 NTDID: 90033
 Reporter Type: Full Reporter

Service Area Statistics
 239 Square Miles
 721,338 Population

Service Supplied
 12,378,754 Annual Vehicle Revenue Miles (VRM)
 1,017,204 Annual Vehicle Revenue Hours (VRH)
 336 Vehicles Operated in Maximum Service (VOMS)
 393 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

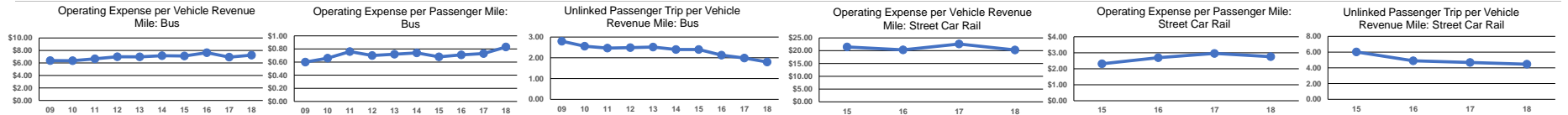
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	126	-	\$0	\$62,060	\$7,627	\$0	\$69,687
Bus	204	-	\$675,175	\$0	\$979,440	\$342,076	\$1,996,691
Street Car Rail	6	-	\$0	\$0	\$0	\$0	\$0
Total	336	-	\$675,175	\$62,060	\$987,067	\$342,076	\$2,066,378

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,776,315	\$1,101,585	\$69,687	4,211,767	557,275	3,718,658	283,912	0.0	139	126	9.4%	3.2
Bus	\$61,293,025	\$10,943,859	\$1,996,691	74,155,142	15,205,419	8,458,300	707,441	0.0	246	204	17.1%	8.1
Street Car Rail	\$4,090,872	\$492,390	\$0	1,484,759	899,854	201,796	25,851	7.8	8	6	25.0%	5.0
Total	\$81,160,212	\$12,537,834	\$2,066,378	79,851,668	16,662,548	12,378,754	1,017,204	7.8	393	336	14.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.24	\$55.57	\$3.75	0.1
Bus	\$7.25	\$86.64	\$0.83	1.8
Street Car Rail	\$20.27	\$158.25	\$2.76	4.5
Total	\$6.56	\$79.79	\$1.02	1.3



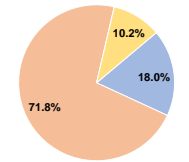
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$14,736,816	18.0%
Local Funds	\$58,767,780	71.8%
State Funds	\$0	0.0%
Federal Assistance	\$8,391,863	10.2%
Total Operating Funds Expended	\$81,896,459	100.0%

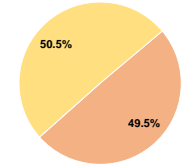
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,023,878	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,042,500	50.5%
Total Capital Funds Expended	\$2,066,378	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$54,397,690	67.0%
Materials and Supplies	\$13,116,859	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,645,663	16.8%
Total Operating Expenses	\$81,160,212	100.0%
Reconciling OE Cash Expenditures	\$736,247	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 517,775 Annual Passenger Miles (PMT)
 172,593 Annual Unlinked Trips (UPT)
 584 Average Weekday Unlinked Trips
 287 Average Saturday Unlinked Trips
 201 Average Sunday Unlinked Trips

Database Information
 NTDID: 90034
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 226,721 Population

Service Supplied
 379,147 Annual Vehicle Revenue Miles (VRM)
 33,992 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	15	-	\$0	\$0	\$5,284	\$25,517	\$30,801	
Bus	4	-	\$0	\$0	\$0	\$30,226	\$30,226	
Total	19	-	\$0	\$0	\$5,284	\$55,743	\$61,027	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,782,853	\$129,571	\$30,801	321,696	69,934	280,391	25,090	0.0	21	15	28.6%	4.1
Bus	\$966,039	\$6,233	\$30,226	196,079	102,659	98,756	8,902	0.0	10	4	60.0%	3.1
Total	\$3,748,892	\$135,804	\$61,027	517,775	172,593	379,147	33,992	0.0	31	19	38.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.92	\$110.91	Demand Response	\$8.65	\$39.79	0.2	2.8
Bus	\$9.78	\$108.52	Bus	\$4.93	\$9.41	1.0	11.5
Total	\$9.89	\$110.29	Total	\$7.24	\$21.72	0.5	5.1

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$135,804 1.7%
 Local Funds \$7,362,806 91.5%
 State Funds \$373,880 4.6%
 Federal Assistance \$174,195 2.2%

Total Operating Funds Expended \$8,046,685 100.0%

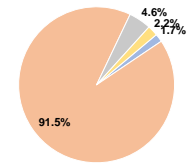
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$61,027 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$61,027 100.0%

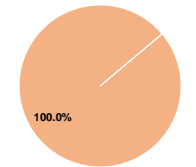
Summary of Operating Expenses (OE)

Labor \$2,669,467 71.2%
 Materials and Supplies \$369,151 9.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$710,274 18.9%
Total Operating Expenses \$3,748,892 100.0%
 Reconciling OE Cash Expenditures \$4,297,793
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs

Service Consumption

15,252,747 Annual Passenger Miles (PMT)
 3,588,390 Annual Unlinked Trips (UPT)
 11,253 Average Weekday Unlinked Trips
 7,110 Average Saturday Unlinked Trips
 6,578 Average Sunday Unlinked Trips

Database Information

NTDID: 90035
 Reporter Type: Full Reporter

Service Area Statistics

84 Square Miles
 367,260 Population

Service Supplied

2,965,313 Annual Vehicle Revenue Miles (VRM)
 256,338 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 85 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

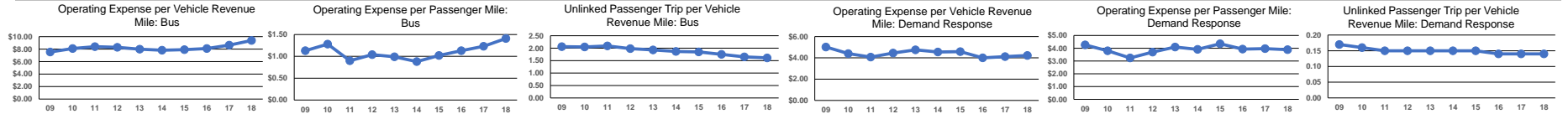
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	25	\$885,347	\$64,549	\$0	\$0	
Bus	47	-	\$0	\$443,863	\$10,405,196	\$0	\$10,849,059	
Total	47	25	\$885,347	\$508,412	\$10,405,196	\$0	\$11,798,955	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,379,323	\$303,830	\$949,896	868,969	114,229	801,563	54,368	0.0	29	25	13.8%	4.4
Bus	\$20,327,043	\$2,808,293	\$10,849,059	14,383,778	3,474,161	2,163,750	201,970	0.0	56	47	16.1%	9.1
Total	\$23,706,366	\$3,112,123	\$11,798,955	15,252,747	3,588,390	2,965,313	256,338	0.0	85	72	15.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.22	\$62.16	\$3.89	0.1
Bus	\$9.39	\$100.64	\$1.41	1.6
Total	\$7.99	\$92.48	\$1.55	1.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,923,895 16.4%
 Local Funds \$14,096,107 59.1%
 State Funds \$180,450 0.8%
 Federal Assistance \$5,663,547 23.7%

Total Operating Funds Expended \$23,863,999 100.0%

Sources of Capital Funds Expended

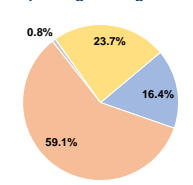
Fares and Directly Generated \$0 0.0%
 Local Funds \$434,425 3.7%
 State Funds \$8,858,101 75.1%
 Federal Assistance \$2,506,429 21.2%

Total Capital Funds Expended \$11,798,955 100.0%

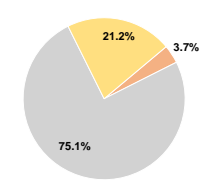
Summary of Operating Expenses (OE)

Labor \$17,107,455 72.2%
 Materials and Supplies \$1,896,765 8.0%
 Purchased Transportation \$3,077,408 13.0%
 Other Operating Expenses \$1,624,738 6.9%
Total Operating Expenses \$23,706,366 100.0%
 Reconciling OE Cash Expenditures \$157,633
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

435 Square Miles
 2,869,428 Population

Service Consumption

214,680,839 Annual Passenger Miles (PMT)
 42,201,857 Annual Unlinked Trips (UPT)
 136,739 Average Weekday Unlinked Trips¹
 76,629 Average Saturday Unlinked Trips¹
 60,790 Average Sunday Unlinked Trips¹

Service Supplied

40,537,480 Annual Vehicle Revenue Miles (VRM)
 2,590,593 Annual Vehicle Revenue Hours (VRH)
 1,495 Vehicles Operated in Maximum Service (VOMS)
 1,609 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$12,025,654 4.3%
 Local Funds \$25,209,141 9.1%
 State Funds \$166,928,512 60.3%
 Federal Assistance \$72,457,736 26.2%

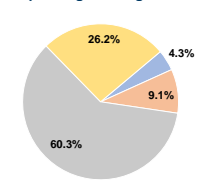
Total Operating Funds Expended \$276,621,043 100.0%

Sources of Capital Funds Expended

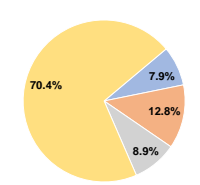
Fares and Directly Generated \$2,158,696 7.9%
 Local Funds \$3,473,225 12.8%
 State Funds \$2,425,623 8.9%
 Federal Assistance \$19,174,999 70.4%

Total Capital Funds Expended \$27,232,543 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$131,714,446 48.4%
 Materials and Supplies \$17,804,091 6.5%
 Purchased Transportation \$86,410,222 31.8%
 Other Operating Expenses \$36,152,639 13.3%
 Total Operating Expenses \$272,081,398 100.0%
 Reconciling OE Cash Expenditures \$4,539,645
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

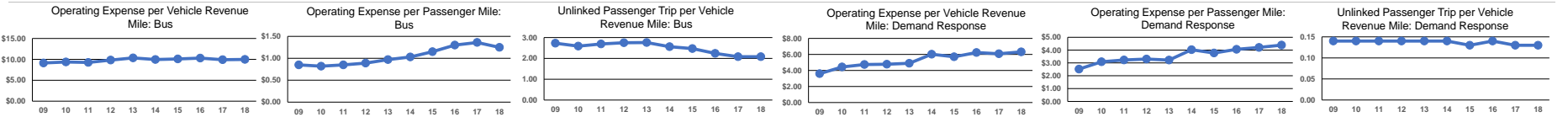
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	6	21	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	401	\$1,473,506	\$0	\$0	\$0	\$1,473,506	
Demand Response - Taxi	-	93	\$0	\$0	\$0	\$0	\$0	
Bus	234	194	\$12,885,172	\$2,473,621	\$1,389,809	\$315,721	\$17,064,323	
Vanpool	-	546	\$0	\$0	\$0	\$0	\$0	
Total	240	1,255	\$14,358,678	\$2,473,621	\$1,389,809	\$315,721	\$18,537,829	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,692,395	\$307,240	\$0	4,183,522	216,759	601,638	27,928	0.0	33	27	18.2%	0.0
Demand Response	\$72,775,552	\$6,610,251	\$1,473,506	16,571,985	1,490,193	11,517,869	713,591	0.0	409	401	2.0%	3.4
Demand Response - Taxi	\$2,023,702	\$530,687	\$0	482,572	157,185	451,901	31,155	0.0	93	93	0.0%	0.0
Bus	\$187,444,449	\$41,609,628	\$17,064,323	149,448,849	39,055,987	18,756,541	1,573,094	0.0	513	428	16.6%	7.5
Vanpool	\$6,145,300	\$6,116,817	\$0	43,993,911	1,281,733	9,209,531	244,825	0.0	561	546	2.7%	1.4
Total	\$272,081,398	\$55,174,623	\$18,537,829	214,680,839	42,201,857	40,537,480	2,590,593	0.0	1,609	1,495	7.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.14	\$132.21	\$0.88	\$17.03
Demand Response	\$6.32	\$101.98	\$4.39	\$48.84
Demand Response - Taxi	\$4.48	\$64.96	\$4.19	\$12.87
Bus	\$9.99	\$119.16	\$1.25	\$4.80
Vanpool	\$0.67	\$25.10	\$0.14	\$4.79
Total	\$6.71	\$105.03	\$1.27	\$6.45



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

City of Culver City dba Culver City Municipal Bus Lines

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

16,121,308 Annual Passenger Miles (PMT)
 4,872,865 Annual Unlinked Trips (UPT)
 16,318 Average Weekday Unlinked Trips
 7,511 Average Saturday Unlinked Trips
 5,694 Average Sunday Unlinked Trips

Database Information

NTDID: 90039
 Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
 341,718 Population

Service Supplied

1,679,737 Annual Vehicle Revenue Miles (VRM)
 169,516 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

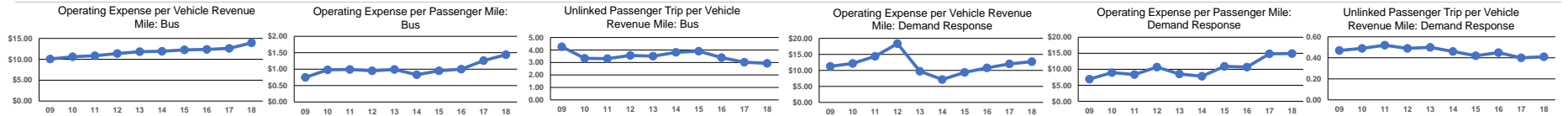
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	2	-	\$0	\$0	\$0	\$0	
Bus	44	-	\$0	\$492,105	\$711,776	\$0	\$1,203,881	
Total	46	-	\$0	\$492,105	\$711,776	\$0	\$1,203,881	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$268,306	\$3,453	\$0	17,996	8,727	21,106	2,200	0.0	3	2	33.3%	8.0
Bus	\$23,125,119	\$3,041,100	\$1,203,881	16,103,312	4,864,138	1,658,631	167,316	0.0	56	44	21.4%	5.7
Total	\$23,393,425	\$3,044,553	\$1,203,881	16,121,308	4,872,865	1,679,737	169,516	0.0	59	46	22.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.71	\$121.96	Demand Response	\$14.91	\$30.74	0.4	4.0
Bus	\$13.94	\$138.21	Bus	\$1.44	\$4.75	2.9	29.1
Total	\$13.93	\$138.00	Total	\$1.45	\$4.80	2.9	28.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,846,310 16.4%
 Local Funds \$10,283,346 43.9%
 State Funds \$5,942,353 25.4%
 Federal Assistance \$3,343,782 14.3%

Total Operating Funds Expended \$23,415,791 100.0%

Sources of Capital Funds Expended

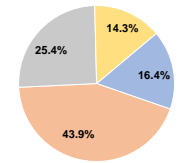
Fares and Directly Generated \$0 0.0%
 Local Funds \$657,659 54.6%
 State Funds \$224,974 18.7%
 Federal Assistance \$321,248 26.7%

Total Capital Funds Expended \$1,203,881 100.0%

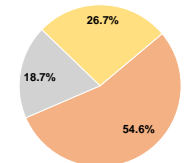
Summary of Operating Expenses (OE)

Labor \$18,043,301 77.1%
 Materials and Supplies \$2,491,532 10.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,858,592 12.2%
Total Operating Expenses \$23,393,425 100.0%
 Reconciling OE Cash Expenditures \$22,366
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Montebello dba Montebello Bus Lines

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

20,677,874 Annual Passenger Miles (PMT)
 5,776,558 Annual Unlinked Trips (UPT)
 18,748 Average Weekday Unlinked Trips¹
 10,410 Average Saturday Unlinked Trips¹
 6,649 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90041
 Reporter Type: Full Reporter

Service Area Statistics

151 Square Miles
 315,074 Population

Service Supplied

2,401,176 Annual Vehicle Revenue Miles (VRM)
 239,440 Annual Vehicle Revenue Hours (VRH)
 107 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

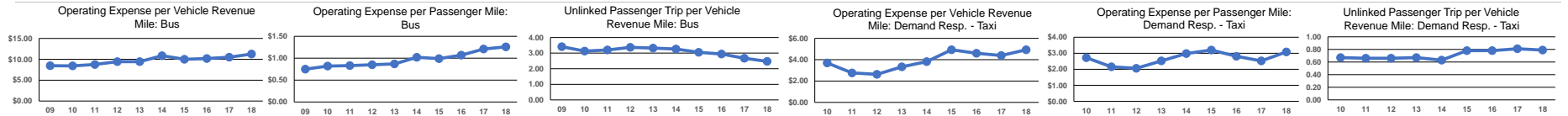
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Facilities and		Other		
				Guideways	Stations			
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0	
Bus	62	5	\$3,755,808	\$0	\$461,450	\$668,092	\$4,885,350	
Total	62	45	\$3,755,808	\$0	\$461,450	\$668,092	\$4,885,350	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$479,061	\$24,658	\$0	155,691	77,152	97,207	5,835	0.0	40	40	0.0%	0.0
Bus	\$25,943,377	\$4,279,124	\$4,885,350	20,522,183	5,699,406	2,303,969	233,605	0.0	72	67	6.9%	8.9
Total	\$26,422,438	\$4,303,782	\$4,885,350	20,677,874	5,776,558	2,401,176	239,440	0.0	112	107	4.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.93	\$82.10	Demand Response - Taxi	\$3.08	\$6.21	0.8	13.2
Bus	\$11.26	\$111.06	Bus	\$1.26	\$4.55	2.5	24.4
Total	\$11.00	\$110.35	Total	\$1.28	\$4.57	2.4	24.1



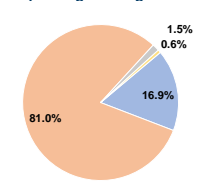
Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,477,089	16.9%
Local Funds	\$21,401,292	81.0%
State Funds	\$386,898	1.5%
Federal Assistance	\$163,508	0.6%
Total Operating Funds Expended	\$26,428,787	100.0%

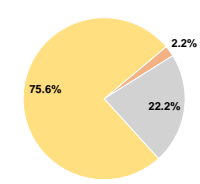
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$107,292	2.2%
State Funds	\$1,083,796	22.2%
Federal Assistance	\$3,694,262	75.6%
Total Capital Funds Expended	\$4,885,350	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$18,233,444	69.0%
Materials and Supplies	\$2,603,800	9.9%
Purchased Transportation	\$840,199	3.2%
Other Operating Expenses	\$4,744,995	18.0%
Total Operating Expenses	\$26,422,438	100.0%
Reconciling OE Cash Expenditures	\$6,349	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

11,356,330 Annual Passenger Miles (PMT)
 3,110,354 Annual Unlinked Trips (UPT)
 10,759 Average Weekday Unlinked Trips
 4,142 Average Saturday Unlinked Trips
 2,846 Average Sunday Unlinked Trips

Database Information

NTDID: 90042
 Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
 463,968 Population

Service Supplied

1,745,483 Annual Vehicle Revenue Miles (VRM)
 145,648 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	6	-	\$0	\$0	\$0	\$0	
Bus	43	-	\$237,171	\$11,012	\$5,911	\$197,204	\$451,298	
Total	49	-	\$237,171	\$11,012	\$5,911	\$197,204	\$451,298	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$865,116	\$12,859	\$0	75,118	23,443	65,443	9,162	0.0	8	6	25.0%	9.0
Bus	\$21,166,877	\$2,324,257	\$451,298	11,281,212	3,086,911	1,680,040	136,486	0.0	58	43	25.9%	9.7
Total	\$22,031,993	\$2,337,116	\$451,298	11,356,330	3,110,354	1,745,483	145,648	0.0	66	49	25.8%	9.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.22	\$94.42	Demand Response	\$11.52	\$36.90	0.4	2.6
Bus	\$12.60	\$155.08	Bus	\$1.88	\$6.86	1.8	22.6
Total	\$12.62	\$151.27	Total	\$1.94	\$7.08	1.8	21.4



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,576,893	11.7%
Local Funds	\$10,991,510	49.9%
State Funds	\$6,228,205	28.3%
Federal Assistance	\$2,235,385	10.1%

Total Operating Funds Expended \$22,031,993 100.0%

Sources of Capital Funds Expended

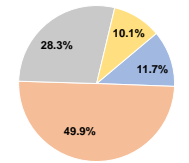
Fares and Directly Generated	\$0	0.0%
Local Funds	\$110,655	24.5%
State Funds	\$259,046	57.4%
Federal Assistance	\$81,597	18.1%

Total Capital Funds Expended \$451,298 100.0%

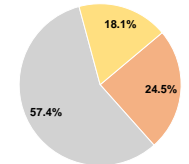
Summary of Operating Expenses (OE)

Labor	\$15,122,167	68.6%
Materials and Supplies	\$2,143,063	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,766,763	21.6%
Total Operating Expenses	\$22,031,993	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Commerce dba City of Commerce Municipal Buslines

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

2,185,328 Annual Passenger Miles (PMT)
 509,584 Annual Unlinked Trips (UPT)
 1,726 Average Weekday Unlinked Trips
 909 Average Saturday Unlinked Trips
 361 Average Sunday Unlinked Trips

Database Information

NTDID: 90043
 Reporter Type: Full Reporter

Financial Information

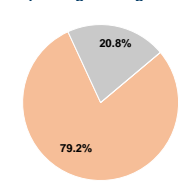
Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,759,806	79.2%
State Funds	\$985,569	20.8%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$4,745,375	100.0%

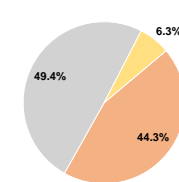
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$216,237	44.3%
State Funds	\$241,362	49.4%
Federal Assistance	\$30,828	6.3%
Total Capital Funds Expended	\$488,427	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,387,462	71.4%
Materials and Supplies	\$802,293	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$555,620	11.7%
Total Operating Expenses	\$4,745,375	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

11 Square Miles
 12,997 Population

Service Supplied

471,634 Annual Vehicle Revenue Miles (VRM)
 38,103 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

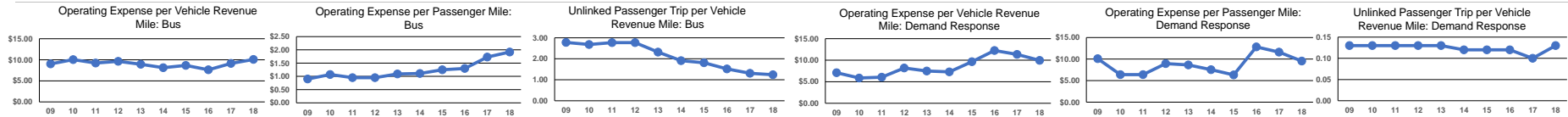
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	4	-	\$216,824	\$0	\$0	\$0	
Bus	10	-	\$0	\$271,603	\$0	\$0	\$271,603	
Total	14	-	\$216,824	\$271,603	\$0	\$0	\$488,427	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$682,732	\$0	\$216,824	71,500	9,086	68,623	6,250	0.0	5	4	20.0%	5.8
Bus	\$4,062,643	\$0	\$271,603	2,113,828	500,498	403,011	31,853	0.0	13	10	23.1%	9.8
Total	\$4,745,375	\$0	\$488,427	2,185,328	509,584	471,634	38,103	0.0	18	14	22.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.95	\$109.24	\$9.55	\$75.14	0.1	1.5
Bus	\$10.08	\$127.54	\$1.92	\$8.12	1.2	15.7
Total	\$10.06	\$124.54	\$2.17	\$9.31	1.1	13.4



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Arcadia dba Arcadia Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

11 **Square Miles**
 56,364 **Population**

Service Consumption

79,809 **Annual Unlinked Trips (UPT)**

Service Supplied

245,402 **Annual Vehicle Revenue Miles (VRM)**
 24,437 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90044
 Reporter Type: Reduced Reporter

Financial Information

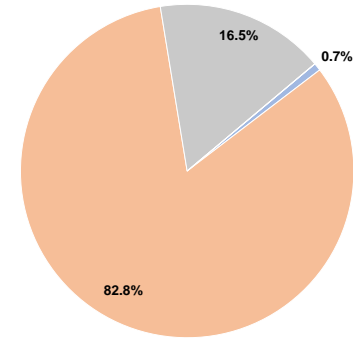
Sources of Operating Funds Expended

Fare Revenues	\$13,246	0.7%
Local Funds	\$1,484,439	82.8%
State Funds	\$295,302	16.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,792,987	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$763,455	\$6,054	\$0	26,247	90,405	11,020	7.3
Bus	-	6	\$947,512	\$7,192	\$0	53,562	154,997	13,417	0.0
Total	-	14	\$1,710,967	\$13,246	\$0	79,809	245,402	24,437	

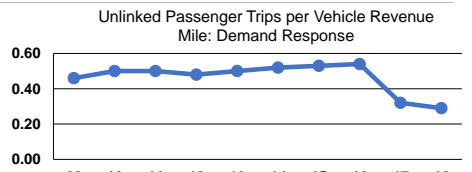
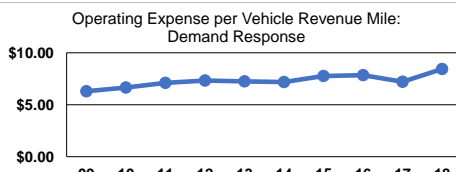
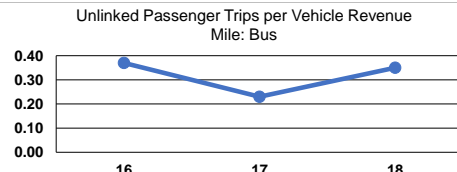
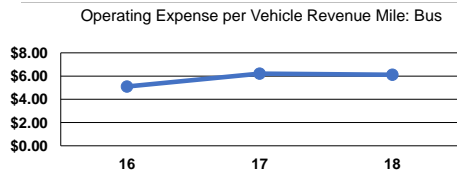
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.44	\$69.28
Bus	\$6.11	\$70.62
Total	\$6.97	\$70.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.09	0.3	2.4
Bus	\$17.69	0.3	4.0
Total	\$21.44	0.3	3.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Transportation Commission of Southern Nevada

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Las Vegas-Henderson, NV
 417 Square Miles
 1,886,011 Population
 23 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Nevada Non-UZA

Service Consumption
 258,916,863 Annual Passenger Miles (PMT)
 65,765,918 Annual Unlinked Trips (UPT)
 194,614 Average Weekday Unlinked Trips
 157,813 Average Saturday Unlinked Trips
 133,888 Average Sunday Unlinked Trips

Database Information
 NTDID: 90045
 Reporter Type: Full Reporter

Service Area Statistics
 280 Square Miles
 2,008,655 Population

Service Supplied
 29,433,703 Annual Vehicle Revenue Miles (VRM)
 2,319,048 Annual Vehicle Revenue Hours (VRH)
 707 Vehicles Operated in Maximum Service (VOMS)
 799 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	371	\$14,083,625	\$0	\$1,178,433	\$0	\$15,262,058
Bus	-	336	\$68,675,634	\$0	\$4,368,919	\$0	\$73,044,553
Total	-	707	\$82,759,259	\$0	\$5,547,352	\$0	\$88,306,611

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$58,542,343	\$2,775,969	\$15,262,058	14,544,049	1,340,231	10,754,447	712,907	0.0	395	371	6.1%	1.6
Bus	\$170,890,337	\$63,960,633	\$73,044,553	244,372,814	64,425,687	18,679,256	1,606,141	71.2	404	336	16.8%	6.2
Total	\$229,432,680	\$66,736,602	\$88,306,611	258,916,863	65,765,918	29,433,703	2,319,048	71.2	799	707	11.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.44	\$82.12	\$4.03	\$43.68
Bus	\$9.15	\$106.40	\$0.70	\$2.65
Total	\$7.79	\$98.93	\$0.89	\$3.49



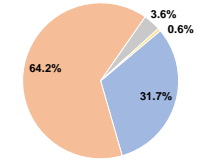
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$72,740,806	31.7%
Local Funds	\$147,464,150	64.2%
State Funds	\$8,285,858	3.6%
Federal Assistance	\$1,336,724	0.6%
Total Operating Funds Expended	\$229,827,538	100.0%

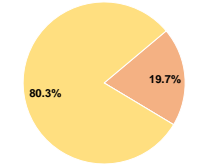
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$17,408,614	19.7%
State Funds	\$0	0.0%
Federal Assistance	\$70,897,997	80.3%
Total Capital Funds Expended	\$88,306,611	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$23,600,504	10.3%
Materials and Supplies	\$10,084,326	4.4%
Purchased Transportation	\$152,619,748	66.5%
Other Operating Expenses	\$43,128,102	18.8%
Total Operating Expenses	\$229,432,680	100.0%
Reconciling OE Cash Expenditures	\$394,858	
Purchased Transportation (Reported Separately)	\$0	

City of Simi Valley dba Simi Valley Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Simi Valley, CA
 31 Square Miles
 125,206 Population
 254 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

47 Square Miles
 126,878 Population

Service Consumption

305,322 Annual Unlinked Trips (UPT)

Service Supplied

540,835 Annual Vehicle Revenue Miles (VRM)
 45,049 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90050

Reporter Type: Reduced Reporter

Financial Information

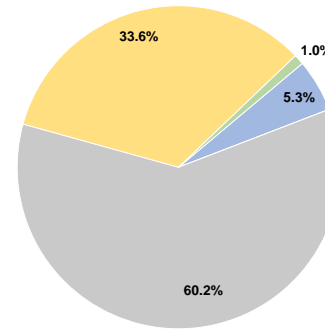
Sources of Operating Funds Expended

Fare Revenues	\$406,387	5.3%
Local Funds	\$0	0.0%
State Funds	\$4,639,676	60.2%
Federal Assistance	\$2,588,024	33.6%
Other Funds	\$78,753	1.0%
Total Operating Funds Expended	\$7,712,840	100.0%

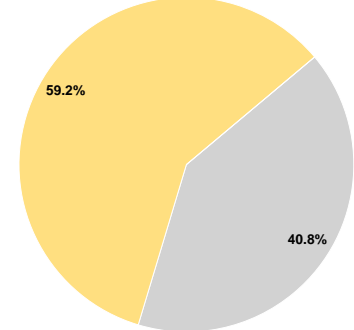
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,791	40.8%
Federal Assistance	\$59,291	59.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,082	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$3,665,900	\$117,600	\$57,624	43,298	162,551	17,709	3.0
Bus	6	-	\$4,046,940	\$288,787	\$42,458	262,024	378,284	27,340	6.9
Total	17	-	\$7,712,840	\$406,387	\$100,082	305,322	540,835	45,049	

Performance Measures

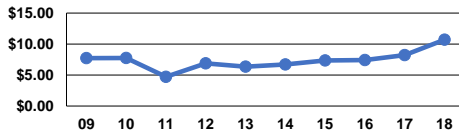
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.55	\$207.01
Bus	\$10.70	\$148.02
Total	\$14.26	\$171.21

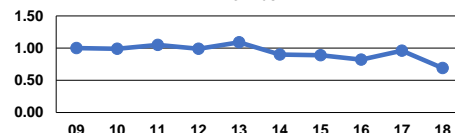
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$84.67	0.3	2.4
Bus	\$15.44	0.7	9.6
Total	\$25.26	0.6	6.8

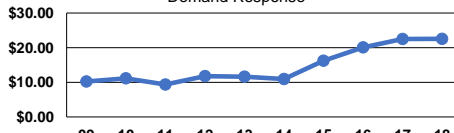
Operating Expense per Vehicle Revenue Mile: Bus



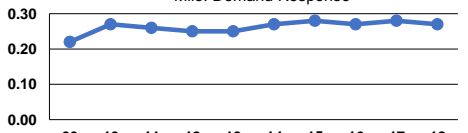
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 **Square Miles**
 1,932,666 **Population**
 22 **Pop. Rank out of 498 UZAs**

Service Area Statistics

41 **Square Miles**
 166,785 **Population**

Service Consumption

188,061 **Annual Unlinked Trips (UPT)**

Service Supplied

368,853 **Annual Vehicle Revenue Miles (VRM)**
 29,897 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90052

Reporter Type: Reduced Reporter

Financial Information

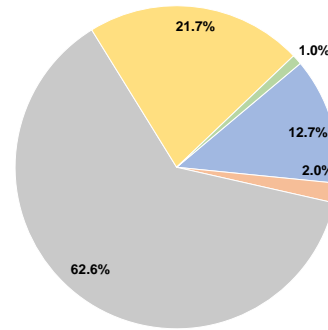
Sources of Operating Funds Expended

Fare Revenues	\$295,339	12.7%
Local Funds	\$45,600	2.0%
State Funds	\$1,457,248	62.6%
Federal Assistance	\$504,692	21.7%
Other Funds	\$23,373	1.0%
Total Operating Funds Expended	\$2,326,252	100.0%

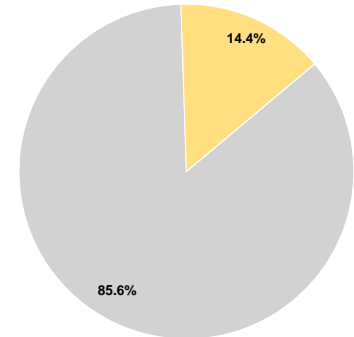
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,235,292	85.6%
Federal Assistance	\$208,000	14.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,443,292	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$1,197,411	\$162,529	\$1,443,292	58,089	195,419	15,338	6.5
Bus	-	6	\$1,111,926	\$132,810	\$0	129,972	173,434	14,559	3.0
Total	-	15	\$2,309,337	\$295,339	\$1,443,292	188,061	368,853	29,897	

Performance Measures

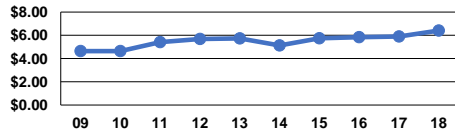
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.13	\$78.07
Bus	\$6.41	\$76.37
Total	\$6.26	\$77.24

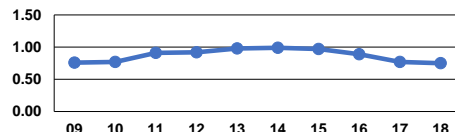
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.61	0.3	3.8
Bus	\$8.56	0.7	8.9
Total	\$12.28	0.5	6.3

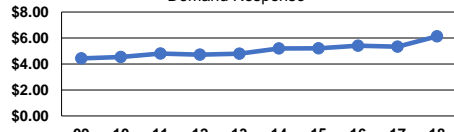
Operating Expense per Vehicle Revenue Mile: Bus



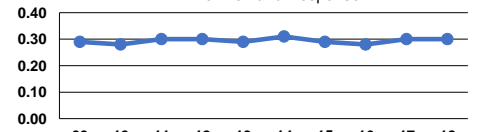
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Yuba City, CA
 39 Square Miles
 116,719 Population
 270 Pop. Rank out of 498 UZAs
Other UZAs Served
 28 Sacramento, CA, 0 California Non-UZA

Service Consumption

8,093,041 Annual Passenger Miles (PMT)
 1,022,636 Annual Unlinked Trips (UPT)
 3,693 Average Weekday Unlinked Trips
 1,441 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90061
 Reporter Type: Full Reporter

Service Area Statistics

813 Square Miles
 142,481 Population

Service Supplied

1,225,513 Annual Vehicle Revenue Miles (VRM)
 83,565 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	10	\$3,962,607	\$0	\$0	\$0	\$3,962,607	
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	14	\$0	\$10,500	\$0	\$371,250	\$381,750	
Total	-	34	\$3,962,607	\$10,500	\$0	\$371,250	\$4,344,357	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,073,505	\$549,216	\$3,962,607	5,216,574	132,626	318,479	8,734	0.0	13	10	23.1%	9.6
Demand Response	\$2,154,433	\$131,685	\$0	423,925	72,073	323,378	25,267	0.0	16	10	37.5%	8.0
Bus	\$4,037,366	\$520,642	\$381,750	2,452,542	817,937	583,656	49,564	0.0	22	14	36.4%	6.8
Total	\$7,265,304	\$1,201,543	\$4,344,357	8,093,041	1,022,636	1,225,513	83,565	0.0	51	34	33.3%	

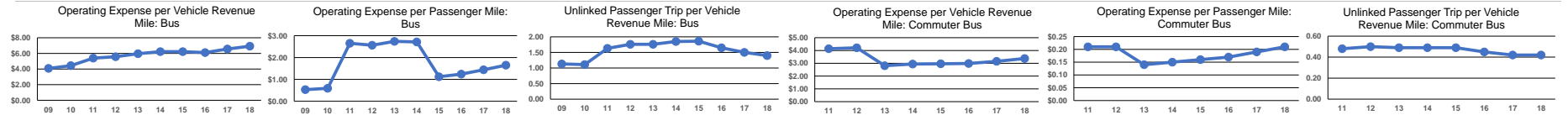
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.37	\$122.91
Demand Response	\$6.66	\$85.27
Bus	\$6.92	\$81.46
Total	\$5.93	\$86.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.21	\$8.09	0.4	15.2
Demand Response	\$5.08	\$29.89	0.2	2.9
Bus	\$1.65	\$4.94	1.4	16.5
Total	\$0.90	\$7.10	0.8	12.2



Notes:

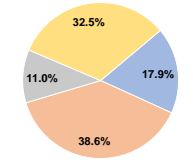
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,301,262	17.9%
Local Funds	\$2,804,007	38.6%
State Funds	\$800,122	11.0%
Federal Assistance	\$2,359,913	32.5%
Total Operating Funds Expended	\$7,265,304	100.0%

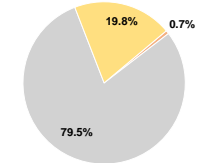
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$30,000	0.7%
State Funds	\$3,455,237	79.5%
Federal Assistance	\$859,120	19.8%
Total Capital Funds Expended	\$4,344,357	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$595,546	8.2%
Materials and Supplies	\$952,322	13.1%
Purchased Transportation	\$5,027,000	69.2%
Other Operating Expenses	\$690,436	9.5%
Total Operating Expenses	\$7,265,304	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Seaside-Monterey, CA
 39 Square Miles
 114,237 Population
 276 Pop. Rank out of 498 UZAs
Other UZAs Served
 188 Salinas, CA, 0 California Non-UZA

Service Consumption

30,018,345 Annual Passenger Miles (PMT)
 4,595,165 Annual Unlinked Trips (UPT)
 14,163 Average Weekday Unlinked Trips
 9,895 Average Saturday Unlinked Trips
 8,076 Average Sunday Unlinked Trips

Database Information

NTDID: 90062
 Reporter Type: Full Reporter

Service Area Statistics

294 Square Miles
 437,907 Population

Service Supplied

5,821,848 Annual Vehicle Revenue Miles (VRM)
 384,691 Annual Vehicle Revenue Hours (VRH)
 120 Vehicles Operated in Maximum Service (VOMS)
 172 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	6	-	\$0	\$0	\$0	\$0	
Demand Response	-	38	\$0	\$25,616	\$0	\$0	\$25,616	
Bus	54	22	\$13,539,286	\$716,584	\$17,891,156	\$777,321	\$32,924,347	
Total	60	60	\$13,539,286	\$742,200	\$17,891,156	\$777,321	\$32,949,963	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,194,362	\$1,228,508	\$0	3,064,901	75,699	768,473	23,908	0.0	17	6	64.7%	6.2
Demand Response	\$5,664,307	\$319,767	\$25,616	1,727,374	201,443	1,307,664	113,949	0.0	42	38	9.5%	5.6
Bus	\$32,576,935	\$9,268,888	\$32,924,347	25,226,070	4,318,023	3,745,711	246,834	0.0	113	76	32.7%	6.8
Total	\$42,435,604	\$10,817,163	\$32,949,963	30,018,345	4,595,165	5,821,848	384,691	0.0	172	120	30.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.46	\$175.44	\$1.37	\$55.41	0.1	3.2
Demand Response	\$4.33	\$49.71	\$3.28	\$28.12	0.2	1.8
Bus	\$8.70	\$131.98	\$1.29	\$7.54	1.2	17.5
Total	\$7.29	\$110.31	\$1.41	\$9.23	0.8	11.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,226,905 25.7%
 Local Funds \$19,078,874 43.7%
 State Funds \$4,049,098 9.3%
 Federal Assistance \$9,272,663 21.3%

Total Operating Funds Expended \$43,627,540 100.0%

Sources of Capital Funds Expended

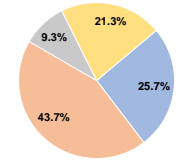
Fares and Directly Generated \$0 0.0%
 Local Funds \$13,971,946 42.4%
 State Funds \$12,988,481 39.4%
 Federal Assistance \$5,989,536 18.2%

Total Capital Funds Expended \$32,949,963 100.0%

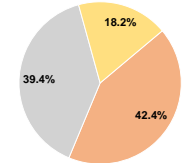
Summary of Operating Expenses (OE)

Labor \$24,548,614 57.8%
 Materials and Supplies \$4,989,313 11.8%
 Purchased Transportation \$8,353,878 19.7%
 Other Operating Expenses \$4,543,799 10.7%
Total Operating Expenses \$42,435,604 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Central Contra Costa Transit Authority dba COUNTY CONNECTION

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs

Service Consumption

17,138,216 Annual Passenger Miles (PMT)
 3,564,333 Annual Unlinked Trips (UPT)
 12,865 Average Weekday Unlinked Trips
 2,990 Average Saturday Unlinked Trips
 2,421 Average Sunday Unlinked Trips

Database Information

NTDID: 90078
 Reporter Type: Full Reporter

Service Area Statistics

143 Square Miles
 540,067 Population

Service Supplied

3,523,215 Annual Vehicle Revenue Miles (VRM)
 298,453 Annual Vehicle Revenue Hours (VRH)
 140 Vehicles Operated in Maximum Service (VOMS)
 191 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	48	\$289,576	\$0	\$24,202	\$0	\$313,778	
Bus	92	-	\$1,985,132	\$68,568	\$340,438	\$104,696	\$2,498,834	
Total	92	48	\$2,274,708	\$68,568	\$364,640	\$104,696	\$2,812,612	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,527,275	\$504,028	\$313,778	1,400,020	149,722	1,054,542	70,159	0.0	63	48	23.8%	5.7
Bus	\$29,924,176	\$3,998,920	\$2,498,834	15,738,196	3,414,611	2,468,673	228,294	0.0	128	92	28.1%	4.9
Total	\$35,451,451	\$4,502,948	\$2,812,612	17,138,216	3,564,333	3,523,215	298,453	0.0	191	140	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.24	\$78.78	Demand Response	\$3.95	\$36.92	0.1	2.1
Bus	\$12.12	\$131.08	Bus	\$1.90	\$8.76	1.4	15.0
Total	\$10.06	\$118.78	Total	\$2.07	\$9.95	1.0	11.9



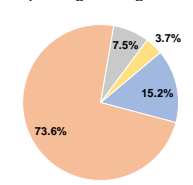
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,412,488	15.2%
Local Funds	\$26,113,026	73.6%
State Funds	\$2,664,464	7.5%
Federal Assistance	\$1,303,972	3.7%
Total Operating Funds Expended	\$35,493,950	100.0%

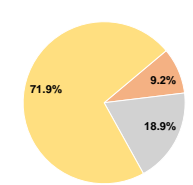
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$258,690	9.2%
State Funds	\$530,288	18.9%
Federal Assistance	\$2,023,634	71.9%
Total Capital Funds Expended	\$2,812,612	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$24,101,090	68.0%
Materials and Supplies	\$2,506,747	7.1%
Purchased Transportation	\$5,304,588	15.0%
Other Operating Expenses	\$3,539,026	10.0%
Total Operating Expenses	\$35,451,451	100.0%
Reconciling OE Cash Expenditures	\$42,499	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
 144 Square Miles
 345,580 Population
 111 Pop. Rank out of 498 UZAs
Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

41,488,577 Annual Passenger Miles (PMT)
 4,122,539 Annual Unlinked Trips (UPT)
 13,042 Average Weekday Unlinked Trips
 8,147 Average Saturday Unlinked Trips
 6,775 Average Sunday Unlinked Trips

Database Information

NTDID: 90079
 Reporter Type: Full Reporter

Service Area Statistics

1,120 Square Miles
 460,275 Population

Service Supplied

4,679,727 Annual Vehicle Revenue Miles (VRM)
 303,329 Annual Vehicle Revenue Hours (VRH)
 96 Vehicles Operated in Maximum Service (VOMS)
 127 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

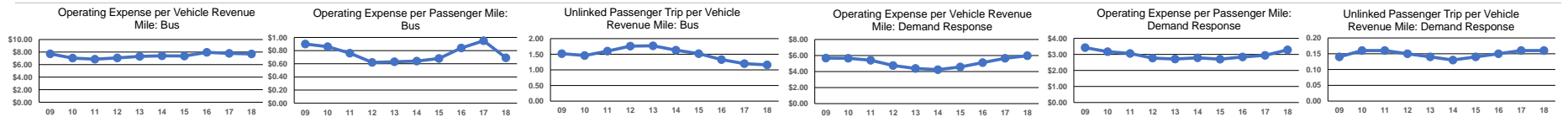
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	30	-	\$0	\$19,850	\$20,892	\$0	
Bus	57	-	\$14,817,072	\$357,451	\$799,703	\$327,798	\$16,302,024	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
Total	87	9	\$14,817,072	\$377,301	\$820,595	\$327,798	\$16,342,766	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,901,495	\$325,536	\$40,742	1,801,819	156,292	989,084	66,851	0.0	39	30	23.1%	3.5
Bus	\$26,209,335	\$2,574,580	\$16,302,024	38,247,959	3,947,023	3,402,692	231,781	0.0	77	57	26.0%	8.9
Vanpool	\$449,981	\$121,917	\$0	1,438,799	19,224	287,951	4,697	0.0	11	9	18.2%	1.0
Total	\$32,560,811	\$3,022,033	\$16,342,766	41,488,577	4,122,539	4,679,727	303,329	0.0	127	96	24.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.97	\$88.28	\$3.28	\$37.76	0.2	2.3
Bus	\$7.70	\$113.08	\$0.69	\$6.64	1.2	17.0
Vanpool	\$1.56	\$95.80	\$0.31	\$23.41	0.1	4.1
Total	\$6.96	\$107.34	\$0.78	\$7.90	0.9	13.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,100,061	21.7%
Local Funds	\$0	0.0%
State Funds	\$24,233,681	74.0%
Federal Assistance	\$1,397,807	4.3%

Total Operating Funds Expended \$32,731,549 100.0%

Sources of Capital Funds Expended

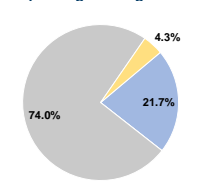
Fares and Directly Generated	\$3,133	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,383,059	39.1%
Federal Assistance	\$9,956,574	60.9%

Total Capital Funds Expended \$16,342,766 100.0%

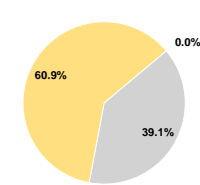
Summary of Operating Expenses (OE)

Labor	\$23,106,369	71.0%
Materials and Supplies	\$3,530,365	10.8%
Purchased Transportation	\$113,618	0.3%
Other Operating Expenses	\$5,810,459	17.8%
Total Operating Expenses	\$32,560,811	100.0%
Reconciling OE Cash Expenditures	\$170,738	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Service Consumption

1,171,169 Annual Passenger Miles (PMT)
 153,559 Annual Unlinked Trips (UPT)
 556 Average Weekday Unlinked Trips
 105 Average Saturday Unlinked Trips
 93 Average Sunday Unlinked Trips

Database Information

NTDID: 90086
 Reporter Type: Full Reporter

Service Area Statistics

82 Square Miles
 327,728 Population

Service Supplied

615,113 Annual Vehicle Revenue Miles (VRM)
 45,473 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

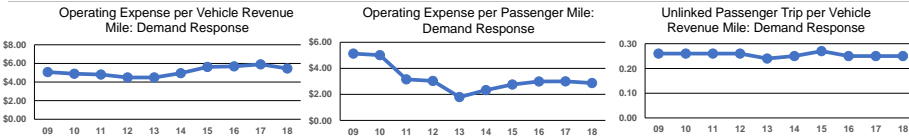
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	27	-	\$0	\$38,789	\$0	\$0	\$38,789	
Total	27	-	\$0	\$38,789	\$0	\$0	\$38,789	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,359,600	\$442,655	\$38,789	1,171,169	153,559	615,113	45,473	0.0	30	27	10.0%	4.8
Total	\$3,359,600	\$442,655	\$38,789	1,171,169	153,559	615,113	45,473	0.0	30	27	10.0%	4.8

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.46	\$73.88	Demand Response	\$2.87	\$21.88	0.2	3.4
Total	\$5.46	\$73.88	Total	\$2.87	\$21.88	0.2	3.4



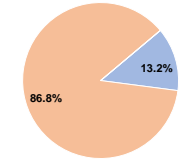
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$442,655	13.2%
Local Funds	\$2,916,945	86.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$3,359,600	100.0%

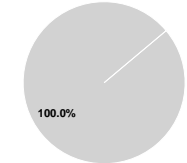
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,789	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$38,789	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,457,480	73.1%
Materials and Supplies	\$597,909	17.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$304,211	9.1%
Total Operating Expenses	\$3,359,600	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

City of Santa Maria dba Santa Maria Area Transit
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Santa Maria, CA
 29 Square Miles
 130,447 Population
 246 Pop. Rank out of 498 UZAs
Other UZAs Served
 485 Lompoc, CA, 0 California Non-UZA

Service Consumption
 2,825,787 Annual Passenger Miles (PMT)
 711,774 Annual Unlinked Trips (UPT)
 2,588 Average Weekday Unlinked Trips
 654 Average Saturday Unlinked Trips
 553 Average Sunday Unlinked Trips

Database Information
 NTDID: 90087
 Reporter Type: Full Reporter

Service Area Statistics
 34 Square Miles
 120,097 Population

Service Supplied
 977,992 Annual Vehicle Revenue Miles (VRM)
 65,629 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	20	\$4,057,298	\$59,871	\$136,985	\$0	\$4,254,154	
Total	-	26	\$4,057,298	\$59,871	\$136,985	\$0	\$4,254,154	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$519,405	\$15,155	\$0	189,110	26,211	127,312	8,367	0.0	10	6	40.0%	2.4
Bus	\$4,095,924	\$767,374	\$4,254,154	2,636,677	685,563	850,680	57,262	0.0	28	20	28.6%	6.3
Total	\$4,615,329	\$782,529	\$4,254,154	2,825,787	711,774	977,992	65,629	0.0	38	26	31.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.08	\$62.08	Demand Response	\$2.75	\$19.82	0.2	3.1
Bus	\$4.81	\$71.53	Bus	\$1.55	\$5.97	0.8	12.0
Total	\$4.72	\$70.32	Total	\$1.63	\$6.48	0.7	10.8

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,042,785 22.6%
 Local Funds \$0 0.0%
 State Funds \$2,050,756 44.4%
 Federal Assistance \$1,521,788 33.0%

Total Operating Funds Expended \$4,615,329 100.0%

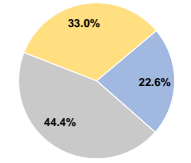
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$353,443 8.3%
 State Funds \$765,377 18.0%
 Federal Assistance \$3,135,334 73.7%

Total Capital Funds Expended \$4,254,154 100.0%

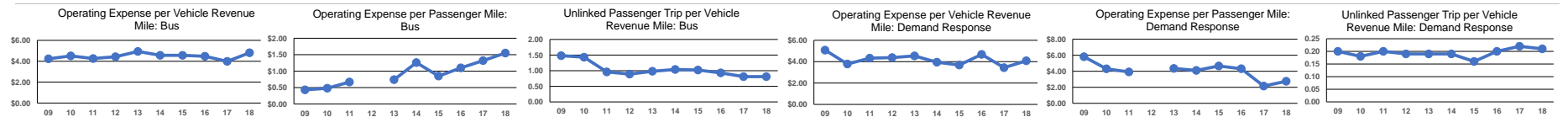
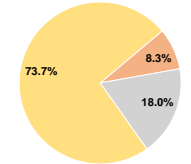
Summary of Operating Expenses (OE)

Labor \$371,359 8.0%
 Materials and Supplies \$494,350 10.7%
 Purchased Transportation \$2,846,149 61.7%
 Other Operating Expenses \$903,471 19.6%
Total Operating Expenses \$4,615,329 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA
 26 Square Miles
 83,913 Population
 342 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

10,288,338 Annual Passenger Miles (PMT)
 1,099,777 Annual Unlinked Trips (UPT)
 3,817 Average Weekday Unlinked Trips
 1,836 Average Saturday Unlinked Trips
 694 Average Sunday Unlinked Trips

Database Information

NTDID: 90088
 Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
 138,000 Population

Service Supplied

1,721,065 Annual Vehicle Revenue Miles (VRM)
 110,339 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	7	\$0	\$0	\$0	\$0	
Demand Response	-	10	\$0	\$28,440	\$0	\$0	\$28,440	
Bus	-	24	\$39,100	\$36,721	\$0	\$8,593	\$84,414	
Total	-	41	\$39,100	\$65,161	\$0	\$8,593	\$112,854	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,299,123	\$181,711	\$0	3,086,955	98,202	398,454	14,460	0.0	13	7	46.2%	6.8
Demand Response	\$2,808,453	\$277,092	\$28,440	706,983	99,575	241,589	27,974	0.0	29	10	65.5%	6.6
Bus	\$6,589,949	\$774,638	\$84,414	6,494,400	902,000	1,081,022	67,905	0.0	31	24	22.6%	5.5
Total	\$10,697,525	\$1,233,441	\$112,854	10,288,338	1,099,777	1,721,065	110,339	0.0	73	41	43.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.26	\$89.84	\$0.42	\$13.23	0.2	6.8
Demand Response	\$11.62	\$100.40	\$3.97	\$28.20	0.4	3.6
Bus	\$6.10	\$97.05	\$1.01	\$7.31	0.8	13.3
Total	\$6.22	\$96.95	\$1.04	\$9.73	0.6	10.0

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,356,430 12.7%
 Local Funds \$426,401 4.0%
 State Funds \$6,245,322 58.4%
 Federal Assistance \$2,669,373 25.0%

Total Operating Funds Expended \$10,697,526 100.0%

Sources of Capital Funds Expended

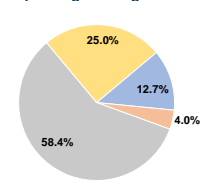
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$112,854 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$112,854 100.0%

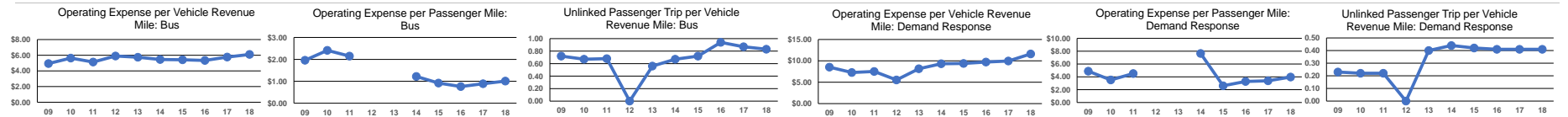
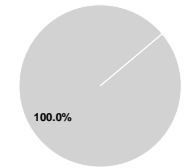
Summary of Operating Expenses (OE)

Labor \$221,046 2.1%
 Materials and Supplies \$1,326,551 12.4%
 Purchased Transportation \$8,475,674 79.2%
 Other Operating Expenses \$674,254 6.3%
Total Operating Expenses \$10,697,525 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs
Other UZAs Served
 428 Petaluma, CA, 0 California Non-UZA

Service Consumption
 8,353,546 Annual Passenger Miles (PMT)
 975,755 Annual Unlinked Trips (UPT)
 3,522 Average Weekday Unlinked Trips
 1,184 Average Saturday Unlinked Trips
 923 Average Sunday Unlinked Trips

Database Information
 NTDID: 90089
 Reporter Type: Full Reporter

Service Area Statistics
 395 Square Miles
 509,142 Population

Service Supplied
 2,077,695 Annual Vehicle Revenue Miles (VRM)
 130,524 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

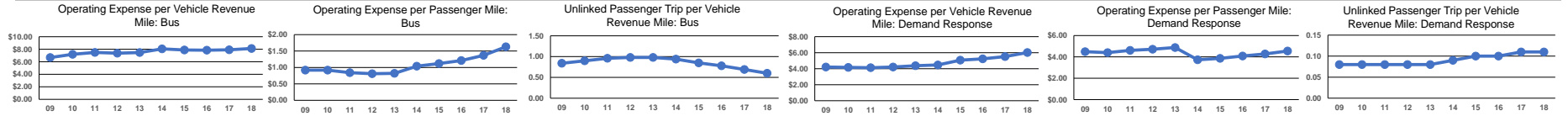
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	25	\$38,998	\$0	\$0	\$0	
Bus	-	41	\$15,937	\$87,737	\$425,590	\$0	\$529,264	
Total	-	66	\$54,935	\$87,737	\$425,590	\$0	\$568,262	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,277,647	\$231,932	\$38,998	720,628	59,214	544,878	38,382	0.0	34	25	26.5%	4.9
Bus	\$12,468,868	\$1,699,162	\$529,264	7,632,918	916,541	1,532,817	92,142	0.0	53	41	22.6%	6.1
Total	\$15,746,515	\$1,931,094	\$568,262	8,353,546	975,755	2,077,695	130,524	0.0	87	66	24.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.02	\$85.40	Demand Response	\$4.55	\$55.35	0.1	1.5
Bus	\$8.13	\$135.32	Bus	\$1.63	\$13.60	0.6	9.9
Total	\$7.58	\$120.64	Total	\$1.89	\$16.14	0.5	7.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,992,750 12.5%
 Local Funds \$10,373,447 65.2%
 State Funds \$2,520,415 12.7%
 Federal Assistance \$1,516,238 9.5%

Total Operating Funds Expended \$15,902,850 100.0%

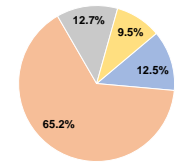
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$375,041 66.0%
 State Funds \$35,143 6.2%
 Federal Assistance \$158,078 27.8%

Total Capital Funds Expended \$568,262 100.0%

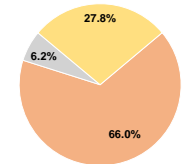
Summary of Operating Expenses (OE)

Labor \$675,688 4.3%
 Materials and Supplies \$1,704,355 10.8%
 Purchased Transportation \$10,462,381 66.4%
 Other Operating Expenses \$2,904,091 18.4%
Total Operating Expenses \$15,746,515 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Yolo County Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs
Other UZAs Served
 382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

Service Area Statistics

109 Square Miles
 528,880 Population

Service Consumption

13,767,940 Annual Passenger Miles (PMT)
 1,289,584 Annual Unlinked Trips (UPT)
 4,124 Average Weekday Unlinked Trips
 2,349 Average Saturday Unlinked Trips
 1,796 Average Sunday Unlinked Trips

Service Supplied

2,279,677 Annual Vehicle Revenue Miles (VRM)
 117,899 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90090
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,692,559	35.2%
Local Funds	\$23,000	0.2%
State Funds	\$6,359,274	47.7%
Federal Assistance	\$2,267,512	17.0%

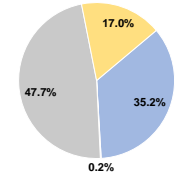
Total Operating Funds Expended **\$13,342,345** 100.0%

Sources of Capital Funds Expended

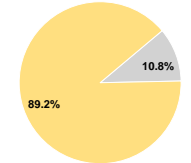
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$492,624	10.8%
Federal Assistance	\$4,079,270	89.2%

Total Capital Funds Expended **\$4,571,894** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,414,620	10.6%
Materials and Supplies	\$1,307,501	9.8%
Purchased Transportation	\$9,133,886	68.5%
Other Operating Expenses	\$1,486,338	11.1%
Total Operating Expenses	\$13,342,345	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

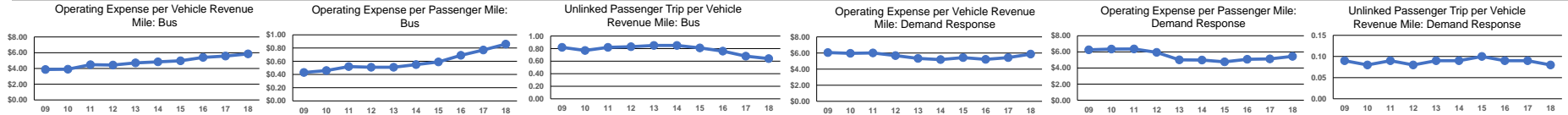
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	9	\$0	\$0	\$0	\$0	
Bus	-	41	\$4,555,177	\$0	\$0	\$16,717	\$4,571,894	
Total	-	50	\$4,555,177	\$0	\$0	\$16,717	\$4,571,894	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,760,733	\$115,015	\$0	323,424	24,813	300,187	16,094	0.0	11	9	18.2%	3.1
Bus	\$11,581,612	\$2,287,229	\$4,571,894	13,444,516	1,264,771	1,979,490	101,805	0.0	50	41	18.0%	10.4
Total	\$13,342,345	\$2,402,244	\$4,571,894	13,767,940	1,289,584	2,279,677	117,899	0.0	61	50	18.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.87	\$109.40	\$5.44	\$70.96	0.1	1.5
Bus	\$5.85	\$113.76	\$0.86	\$9.16	0.6	12.4
Total	\$5.85	\$113.17	\$0.97	\$10.35	0.6	10.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
 63 Square Miles
 219,454 Population
 162 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Area Statistics

44 Square Miles
 136,246 Population

Service Consumption

10,077,280 Annual Passenger Miles (PMT)
 1,476,093 Annual Unlinked Trips (UPT)
 5,007 Average Weekday Unlinked Trips
 2,180 Average Saturday Unlinked Trips
 1,763 Average Sunday Unlinked Trips

Service Supplied

2,201,437 Annual Vehicle Revenue Miles (VRM)
 148,578 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDDID: 90091
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,686,860	26.5%
Local Funds	\$2,688,527	26.5%
State Funds	\$977,829	9.6%
Federal Assistance	\$3,802,811	37.4%

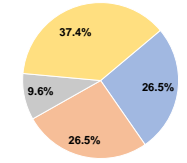
Total Operating Funds Expended \$10,156,027 100.0%

Sources of Capital Funds Expended

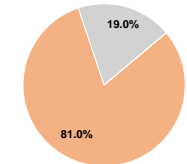
Fares and Directly Generated	\$0	0.0%
Local Funds	\$582,689	81.0%
State Funds	\$137,002	19.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$719,691 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,141,336	11.2%
Materials and Supplies	\$297,659	2.9%
Purchased Transportation	\$7,149,921	70.4%
Other Operating Expenses	\$1,567,111	15.4%
Total Operating Expenses	\$10,156,027	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$0	\$0	\$0	\$719,691	\$719,691	\$719,691
Total	-	39	\$0	\$0	\$0	\$719,691	\$719,691	\$719,691

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years ^a	
											39	28
Commuter Bus	\$403,638	\$176,425	\$0	1,200,361	26,740	231,064	6,131	0.0	5	3	40.0%	6.6
Demand Response	\$975,239	\$80,672	\$0	278,541	39,109	176,746	13,322	0.0	11	8	27.3%	8.4
Bus	\$8,777,150	\$1,320,282	\$719,691	8,598,378	1,410,244	1,793,627	129,125	0.0	36	28	22.2%	8.2
Total	\$10,156,027	\$1,577,379	\$719,691	10,077,280	1,476,093	2,201,437	148,578	0.0	52	39	25.0%	8.2

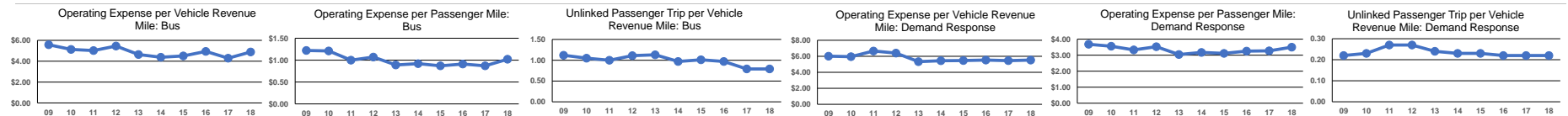
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.52	\$73.21	Demand Response	\$3.50	\$24.94
Bus	\$4.89	\$67.97	Bus	\$1.02	\$6.22
Total	\$4.61	\$68.35	Total	\$1.01	\$6.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.50	\$24.94	0.2	2.9
Bus	\$1.02	\$6.22	0.8	10.9
Total	\$1.01	\$6.88	0.7	9.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Fairfield, California dba Fairfield and Suisun Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Fairfield, CA
 39 Square Miles
 133,683 Population
 240 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 9,025,362 Annual Passenger Miles (PMT)
 989,282 Annual Unlinked Trips (UPT)
 3,716 Average Weekday Unlinked Trips
 857 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90092
 Reporter Type: Full Reporter

Service Area Statistics
 129 Square Miles
 505,849 Population

Service Supplied
 1,937,459 Annual Vehicle Revenue Miles (VRM)
 96,781 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	17	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	9	\$11,449	\$0	\$0	\$0	\$11,449	
Bus	-	17	\$234,860	\$93,685	\$13,805,841	\$280,680	\$14,415,066	
Total	-	43	\$246,309	\$93,685	\$13,805,841	\$280,680	\$14,426,515	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years [§]
Commuter Bus	\$3,940,518	\$1,531,781	\$0	7,492,473	393,719	1,009,226	30,748	0.0	21	17	19.1%	15.1
Demand Response	\$1,424,365	\$112,786	\$11,449	244,149	25,324	229,706	13,914	0.0	13	9	30.8%	5.1
Bus	\$5,974,701	\$557,857	\$14,415,066	1,288,740	570,239	698,527	52,119	0.0	27	17	37.0%	10.6
Total	\$11,339,584	\$2,202,424	\$14,426,515	9,025,362	989,282	1,937,459	96,781	0.0	61	43	29.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.90	\$128.16	\$0.53	\$10.01
Demand Response	\$6.20	\$102.37	\$5.83	\$56.25
Bus	\$8.55	\$114.64	\$4.64	\$10.48
Total	\$5.85	\$117.17	\$1.26	\$11.46



Notes:
[§]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 28 Sacramento, CA, 13 San Francisco-Oakland, CA, 314 Vacaville, CA, 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 203 Vallejo, CA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,242,904	19.8%
Local Funds	\$6,378,913	56.3%
State Funds	\$92,606	0.8%
Federal Assistance	\$2,625,161	23.2%

Total Operating Funds Expended \$11,339,584 100.0%

Sources of Capital Funds Expended

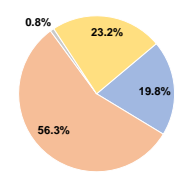
Fares and Directly Generated	\$0	0.0%
Local Funds	\$11,049,161	76.6%
State Funds	\$3,377,173	23.4%
Federal Assistance	\$181	0.0%

Total Capital Funds Expended \$14,426,515 100.0%

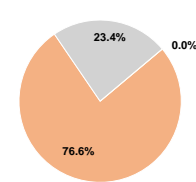
Summary of Operating Expenses (OE)

Labor	\$2,327,332	20.5%
Materials and Supplies	\$2,281,008	20.1%
Purchased Transportation	\$4,645,683	41.0%
Other Operating Expenses	\$2,085,561	18.4%
Total Operating Expenses	\$11,339,584	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Redding Area Bus Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Redding, CA
 71 Square Miles
 117,731 Population
 267 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA

Service Consumption
 5,248,609 Annual Passenger Miles (PMT)
 718,421 Annual Unlinked Trips (UPT)
 2,566 Average Weekday Unlinked Trips
 1,232 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90093
 Reporter Type: Full Reporter

Service Area Statistics
 100 Square Miles
 117,478 Population

Service Supplied
 1,018,614 Annual Vehicle Revenue Miles (VRM)
 60,062 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

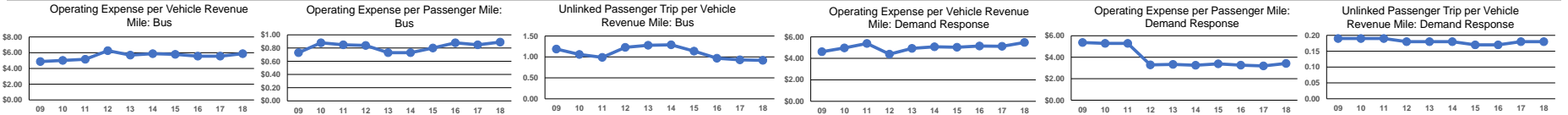
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	-	15	\$1,324,311	\$35,327	\$1,294,033	\$0	\$2,653,671	
Total	-	28	\$1,324,311	\$35,327	\$1,294,033	\$0	\$2,653,671	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,611,600	\$161,296	\$0	471,113	52,821	294,282	16,232	0.0	18	13	27.8%	6.5
Bus	\$4,253,390	\$654,894	\$2,653,671	4,777,496	665,600	724,332	43,830	0.0	17	15	11.8%	6.1
Total	\$5,864,990	\$816,190	\$2,653,671	5,248,609	718,421	1,018,614	60,062	0.0	35	28	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.48	\$99.29	Demand Response	\$3.42	0.2
Bus	\$5.87	\$97.04	Bus	\$0.89	0.9
Total	\$5.76	\$97.65	Total	\$1.12	0.7



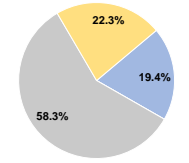
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,136,885	19.4%
Local Funds	\$0	0.0%
State Funds	\$3,422,306	58.3%
Federal Assistance	\$1,309,963	22.3%
Total Operating Funds Expended	\$5,869,154	100.0%

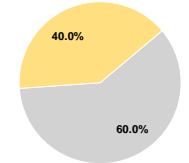
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,592,072	60.0%
Federal Assistance	\$1,061,599	40.0%
Total Capital Funds Expended	\$2,653,671	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$1,095,711	18.7%
Purchased Transportation	\$3,803,810	64.9%
Other Operating Expenses	\$965,469	16.5%
Total Operating Expenses	\$5,864,990	100.0%
Reconciling OE Cash Expenditures	\$4,164	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 289 El Centro-Calexico, CA, 0 California Non-UZA

Service Area Statistics

4,207 Square Miles
 3,316,192 Population

Service Consumption

85,605,989 Annual Passenger Miles (PMT)
 1,740,540 Annual Unlinked Trips (UPT)
 6,907 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

17,763,279 Annual Vehicle Revenue Miles (VRM)
 435,874 Annual Vehicle Revenue Hours (VRH)
 714 Vehicles Operated in Maximum Service (VOMS)
 714 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90095
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,514,025	70.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,584,584	29.6%

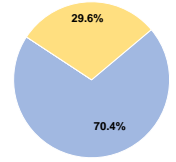
Total Operating Funds Expended \$12,098,609 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	-	714	\$0	\$0	\$0	\$0	\$0
Total	-	714	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

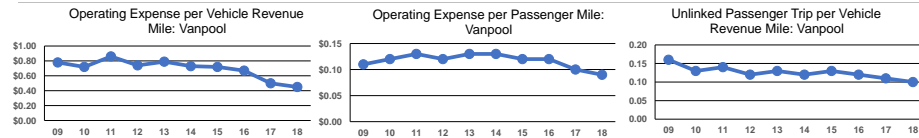
Labor	\$177,700	2.2%
Materials and Supplies	\$904	0.0%
Purchased Transportation	\$7,676,770	95.7%
Other Operating Expenses	\$162,540	2.0%
Total Operating Expenses	\$8,017,914	100.0%
Reconciling OE Cash Expenditures	\$4,080,695	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$8,017,914	\$8,514,025	\$0	85,605,989	1,740,540	17,763,279	435,874	0.0	714	714	0.0%	1.0
Total	\$8,017,914	\$8,514,025	\$0	85,605,989	1,740,540	17,763,279	435,874	0.0	714	714	0.0%	1.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.45	\$18.40	\$0.09	\$4.61
Total	\$0.45	\$18.40	\$0.09	\$4.61



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
 151 Square Miles
 583,681 Population
 69 Pop. Rank out of 498 UZAs

Service Consumption

1,871,078 Annual Passenger Miles (PMT)
 841,985 Annual Unlinked Trips (UPT)
 1,856 Average Weekday Unlinked Trips
 3,619 Average Saturday Unlinked Trips
 3,159 Average Sunday Unlinked Trips

Database Information

NTDID: 90119
 Reporter Type: Full Reporter

Service Area Statistics

9 Square Miles
 22,723 Population

Service Supplied

355,543 Annual Vehicle Revenue Miles (VRM)
 41,320 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

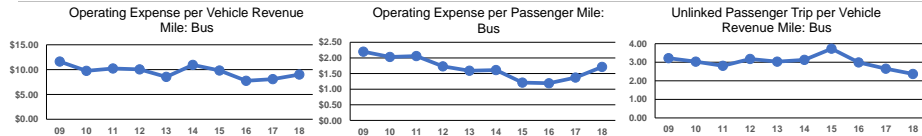
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	23	-	\$480,212	\$0	\$0	\$0	\$480,212	
Total	23	-	\$480,212	\$0	\$0	\$0	\$480,212	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,198,672	\$29,914	\$480,212	1,871,078	841,985	355,543	41,320	0.0	27	23	14.8%	8.7
Total	\$3,198,672	\$29,914	\$480,212	1,871,078	841,985	355,543	41,320	0.0	27	23	14.8%	8.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.00	\$77.41	\$1.71	\$3.80
Total	\$9.00	\$77.41	\$1.71	\$3.80



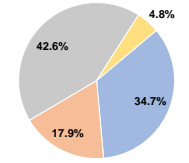
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,109,211	34.7%
Local Funds	\$573,744	17.9%
State Funds	\$1,361,275	42.6%
Federal Assistance	\$154,442	4.8%
Total Operating Funds Expended	\$3,198,672	100.0%

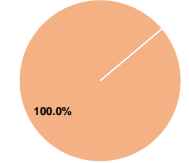
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$480,212	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$480,212	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,197,363	68.7%
Materials and Supplies	\$479,566	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$521,743	16.3%
Total Operating Expenses	\$3,198,672	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 Square Miles
341,219 Population
112 Pop. Rank out of 498 UZAs

Other UZAs Served

146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA

Service Area Statistics

1,200 Square Miles
349,050 Population

Service Consumption

29,394,057 Annual Passenger Miles (PMT)
2,489,027 Annual Unlinked Trips (UPT)
8,514 Average Weekday Unlinked Trips
3,608 Average Saturday Unlinked Trips
2,600 Average Sunday Unlinked Trips

Service Supplied

3,610,673 Annual Vehicle Revenue Miles (VRM)
199,430 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90121
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,297,953 24.0%
Local Funds \$9,868,436 44.8%
State Funds \$0 0.0%
Federal Assistance \$6,884,865 31.2%

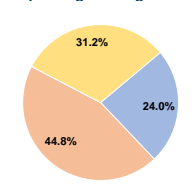
Total Operating Funds Expended \$22,051,254 100.0%

Sources of Capital Funds Expended

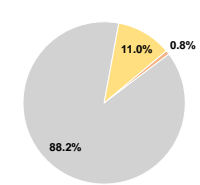
Fares and Directly Generated \$0 0.0%
Local Funds \$95,779 0.8%
State Funds \$10,276,740 88.2%
Federal Assistance \$1,281,716 11.0%

Total Capital Funds Expended \$11,654,235 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,532,833 16.5%
Materials and Supplies \$2,557,297 12.0%
Purchased Transportation \$13,071,865 61.1%
Other Operating Expenses \$2,224,992 10.4%
Total Operating Expenses \$21,386,987 100.0%
Reconciling OE Cash Expenditures \$664,267
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

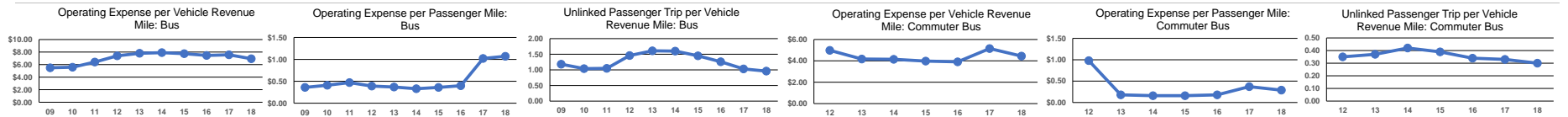
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	25	\$0	\$0	\$0	\$0	
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	-	36	\$2,837,874	\$249,874	\$8,433,769	\$132,718	\$11,654,235	
Total	-	74	\$2,837,874	\$249,874	\$8,433,769	\$132,718	\$11,654,235	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,134,588	\$2,216,397	\$0	14,307,642	275,629	930,438	28,995	0.0	30	25	16.7%	9.6
Demand Response	\$1,648,010	\$115,050	\$0	450,095	46,745	432,298	20,878	0.0	17	13	23.5%	0.0
Bus	\$15,604,389	\$2,650,140	\$11,654,235	14,636,320	2,166,653	2,247,937	149,557	0.0	45	36	20.0%	10.3
Total	\$21,386,987	\$4,981,587	\$11,654,235	29,394,057	2,489,027	3,610,673	199,430	0.0	92	74	19.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.44	\$142.60	\$0.29	\$15.00	0.3	9.5
Demand Response	\$3.81	\$78.94	\$3.66	\$35.26	0.1	2.2
Bus	\$6.94	\$104.34	\$1.07	\$7.20	1.0	14.5
Total	\$5.92	\$107.24	\$0.73	\$8.59	0.7	12.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Scottsdale dba Scottsdale Trolley
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption
 765,303 Annual Passenger Miles (PMT)
 798,280 Annual Unlinked Trips (UPT)
 2,515 Average Weekday Unlinked Trips
 1,659 Average Saturday Unlinked Trips
 1,376 Average Sunday Unlinked Trips

Database Information
 NTDID: 90131
 Reporter Type: Full Reporter

Service Area Statistics
 48 Square Miles
 96,389 Population

Service Supplied
 843,559 Annual Vehicle Revenue Miles (VRM)
 69,801 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

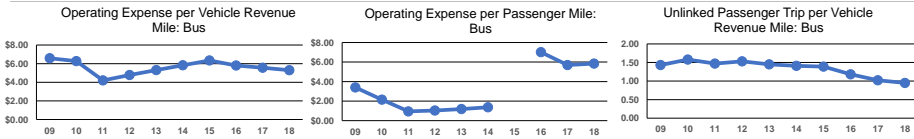
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	14	\$4,569,958	\$0	\$0	\$2,789,267	\$7,359,225
Total	-	14	\$4,569,958	\$0	\$0	\$2,789,267	\$7,359,225

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,470,349	\$0	\$7,359,225	765,303	798,280	843,559	69,801	0.0	23	14	39.1%	5.8
Total	\$4,470,349	\$0	\$7,359,225	765,303	798,280	843,559	69,801	0.0	23	14	39.1%	5.8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.30	\$64.04	\$5.84	\$5.60
Total	\$5.30	\$64.04	\$5.84	\$5.60



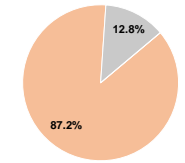
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,470,349	87.2%
State Funds	\$656,577	12.8%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$5,126,926	100.0%

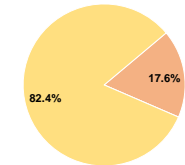
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,295,324	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$6,063,901	82.4%
Total Capital Funds Expended	\$7,359,225	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$538,027	12.0%
Materials and Supplies	\$594,063	13.3%
Purchased Transportation	\$2,608,139	58.3%
Other Operating Expenses	\$730,120	16.3%
Total Operating Expenses	\$4,470,349	100.0%
Reconciling OE Cash Expenditures	\$656,577	
Purchased Transportation (Reported Separately)	\$0	

Peninsula Corridor Joint Powers Board dba Caltrain
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

Service Consumption
 411,267,970 Annual Passenger Miles (PMT)
 19,088,504 Annual Unlinked Trips (UPT)
 66,311 Average Weekday Unlinked Trips
 19,970 Average Saturday Unlinked Trips
 11,797 Average Sunday Unlinked Trips

Database Information
 NTDID: 90134
 Reporter Type: Full Reporter

Service Area Statistics
 425 Square Miles
 3,614,716 Population

Service Supplied
 7,764,814 Annual Vehicle Revenue Miles (VRM)
 268,716 Annual Vehicle Revenue Hours (VRH)
 141 Vehicles Operated in Maximum Service (VOMS)
 167 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

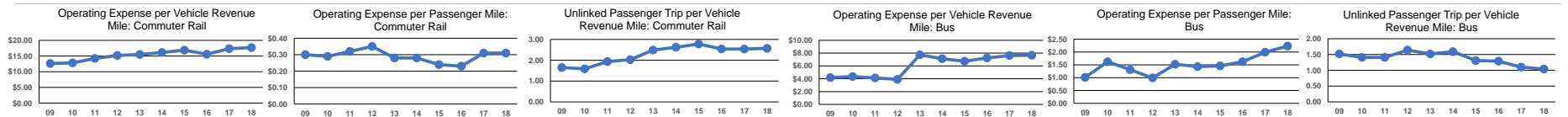
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	108	\$90,612,304	\$214,466,627	\$17,331,708	\$0	\$0	\$322,410,639
Bus	-	33	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	141	\$90,612,304	\$214,466,627	\$17,331,708	\$0	\$0	\$322,410,639

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$127,431,635	\$97,050,195	\$322,410,639	409,333,703	18,504,880	7,202,308	215,586	153.7	134	108	19.4%	26.2
Bus	\$4,307,954	\$0	\$0	1,934,267	583,624	562,506	53,130	0.0	33	33	0.0%	0.0
Total	\$131,739,589	\$97,050,195	\$322,410,639	411,267,970	19,088,504	7,764,814	268,716	153.7	167	141	15.6%	0.0

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$17.69	\$591.09	Commuter Rail	\$0.31	\$6.89	2.6	85.8
Bus	\$7.66	\$81.08	Bus	\$2.23	\$7.38	1.0	11.0
Total	\$16.97	\$490.26	Total	\$0.32	\$6.90	2.5	71.0

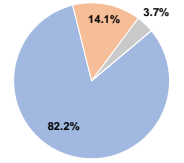


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

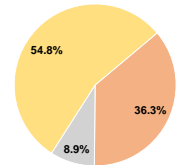
Sources of Operating Funds Expended
 Fares and Directly Generated \$109,854,400 82.2%
 Local Funds \$18,871,053 14.1%
 State Funds \$4,897,675 3.7%
 Federal Assistance \$0 0.0%
Total Operating Funds Expended \$133,623,128 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$116,925,745 36.3%
 State Funds \$28,701,339 8.9%
 Federal Assistance \$176,783,555 54.8%
Total Capital Funds Expended \$322,410,639 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$8,058,146 6.1%
 Materials and Supplies \$8,796,203 6.7%
 Purchased Transportation \$87,241,867 66.2%
 Other Operating Expenses \$27,643,373 21.0%
Total Operating Expenses \$131,739,589 100.0%
 Reconciling OE Cash Expenditures \$1,883,539
 Purchased Transportation (Reported Separately) \$0

Regional Public Transportation Authority dba Valley Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

Service Consumption
 112,567,167 Annual Passenger Miles (PMT)
 16,277,324 Annual Unlinked Trips (UPT)
 53,343 Average Weekday Unlinked Trips¹
 25,927 Average Saturday Unlinked Trips¹
 16,689 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90136
 Reporter Type: Full Reporter

Service Area Statistics
 497 Square Miles
 2,267,885 Population

Service Supplied
 25,720,696 Annual Vehicle Revenue Miles (VRM)
 1,495,143 Annual Vehicle Revenue Hours (VRH)
 1,070 Vehicles Operated in Maximum Service (VOMS)
 1,158 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

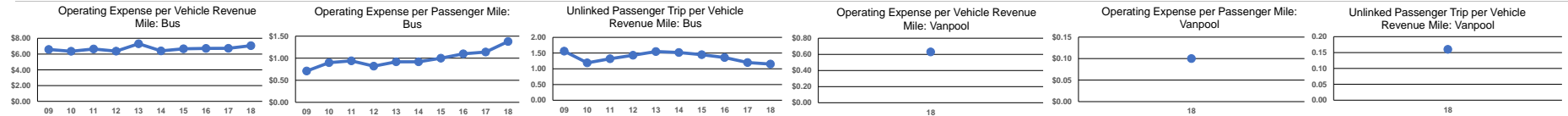
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	390	\$0	\$0	\$0	\$0	\$0	
Bus	-	292	\$43,923,800	\$1,145,712	\$375,859	\$0	\$45,445,371	
Vanpool	-	388	\$4,631,444	\$0	\$0	\$0	\$4,631,444	
Total	-	1,070	\$48,555,244	\$1,145,712	\$375,859	\$0	\$50,076,815	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response - Taxi	\$24,006,631	\$1,627,300	\$0	5,713,526	511,577	6,509,175	320,659	0.0	390	390	0.0%	0.0
Bus	\$90,722,984	\$10,120,526	\$45,445,371	65,696,893	14,730,245	12,823,615	1,016,910	0.0	352	292	17.1%	6.1
Vanpool	\$4,034,117	\$3,173,220	\$4,631,444	41,156,748	1,035,502	6,387,906	157,574	0.0	416	388	6.7%	3.4
Total	\$118,763,732	\$14,921,046	\$50,076,815	112,567,167	16,277,324	25,720,696	1,495,143	0.0	1,158	1,070	7.6%	7.6%

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$3.69	\$74.87	\$4.20	0.1
Bus	\$7.07	\$89.21	\$1.38	1.1
Vanpool	\$0.63	\$25.60	\$0.10	0.2
Total	\$4.62	\$79.43	\$1.06	0.6

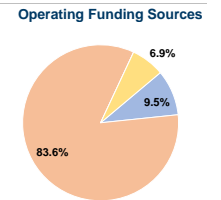


Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

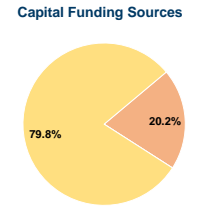
Sources of Operating Funds Expended

Fares and Directly Generated	\$14,921,046	9.5%
Local Funds	\$131,861,926	83.6%
State Funds	\$0	0.0%
Federal Assistance	\$10,922,294	6.9%
Total Operating Funds Expended	\$157,705,266	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,103,107	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$39,973,708	79.8%
Total Capital Funds Expended	\$50,076,815	100.0%



Summary of Operating Expenses (OE)

Labor	\$11,087,192	9.3%
Materials and Supplies	\$6,866,150	5.8%
Purchased Transportation	\$90,894,866	76.5%
Other Operating Expenses	\$9,915,524	8.3%
Total Operating Expenses	\$118,763,732	100.0%
Reconciling OE Cash Expenditures	\$38,941,534	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

97,606 Annual Passenger Miles (PMT)
 20,823 Annual Unlinked Trips (UPT)
 83 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90140
 Reporter Type: Full Reporter

Service Area Statistics

175 Square Miles
 126,911 Population

Service Supplied

82,980 Annual Vehicle Revenue Miles (VRM)
 7,688 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

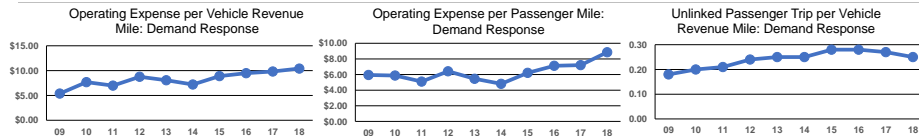
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$144,972	\$0	\$0	\$1,838,868	\$1,983,840
Total	5	-	\$144,972	\$0	\$0	\$1,838,868	\$1,983,840

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$864,536	\$26,208	\$1,983,840	97,606	20,823	82,980	7,688	0.0	7	5	28.6%	2.9
Total	\$864,536	\$26,208	\$1,983,840	97,606	20,823	82,980	7,688	0.0	7	5	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.42	\$112.45	\$8.86	\$41.52	0.3	2.7
Total	\$10.42	\$112.45	\$8.86	\$41.52	0.3	2.7



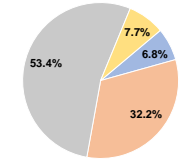
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$59,062	6.8%
Local Funds	\$280,498	32.2%
State Funds	\$465,308	53.4%
Federal Assistance	\$66,940	7.7%
Total Operating Funds Expended	\$871,808	100.0%

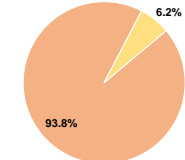
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,860,614	93.8%
State Funds	\$0	0.0%
Federal Assistance	\$123,226	6.2%
Total Capital Funds Expended	\$1,983,840	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$548,862	63.5%
Materials and Supplies	\$88,568	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$227,106	26.3%
Total Operating Expenses	\$864,536	100.0%
Reconciling OE Cash Expenditures	\$7,272	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Davis, CA
 14 Square Miles
 72,794 Population
 382 Pop. Rank out of 498 UZAs

Service Consumption
 8,674,173 Annual Passenger Miles (PMT)
 4,021,956 Annual Unlinked Trips (UPT)
 15,625 Average Weekday Unlinked Trips
 1,577 Average Saturday Unlinked Trips
 1,546 Average Sunday Unlinked Trips

Database Information
 NTDID: 90142
 Reporter Type: Full Reporter

Service Area Statistics
 13 Square Miles
 72,611 Population

Service Supplied
 835,743 Annual Vehicle Revenue Miles (VRM)
 79,258 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	35	-	\$824	\$0	\$204,924	\$70,788	\$276,536
Total	35	-	\$824	\$0	\$204,924	\$70,788	\$276,536

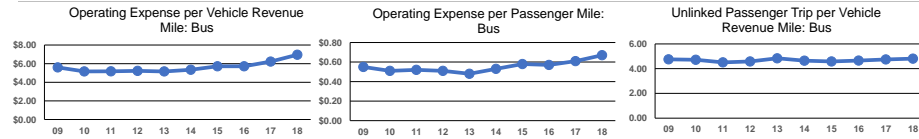
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,819,026	\$3,267,620	\$276,536	8,674,173	4,021,956	835,743	79,258	0.0	45	35	22.2%	12.5
Total	\$5,819,026	\$3,267,620	\$276,536	8,674,173	4,021,956	835,743	79,258	0.0	45	35	22.2%	12.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.96	\$73.42	\$0.67	\$1.45
Total	\$6.96	\$73.42	\$0.67	\$1.45

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Bus	4.8
Total	4.8	50.7



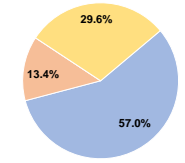
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,316,565	57.0%
Local Funds	\$779,698	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,722,763	29.6%
Total Operating Funds Expended	\$5,819,026	100.0%

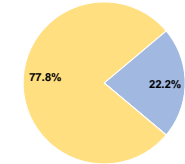
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$61,463	22.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$215,073	77.8%
Total Capital Funds Expended	\$276,536	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,633,060	79.6%
Materials and Supplies	\$737,099	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$448,867	7.7%
Total Operating Expenses	\$5,819,026	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Livermore / Amador Valley Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA, 351 Livermore, CA

Service Consumption
 7,935,192 Annual Passenger Miles (PMT)
 1,695,874 Annual Unlinked Trips (UPT)
 6,040 Average Weekday Unlinked Trips
 1,759 Average Saturday Unlinked Trips
 1,381 Average Sunday Unlinked Trips

Database Information
 NTDID: 90144
 Reporter Type: Full Reporter

Service Area Statistics
 40 Square Miles
 233,853 Population

Service Supplied
 2,160,306 Annual Vehicle Revenue Miles (VRM)
 156,838 Annual Vehicle Revenue Hours (VRH)
 62 Vehicles Operated in Maximum Service (VOMS)
 79 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

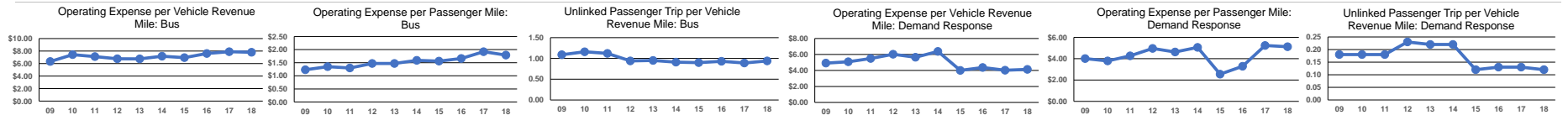
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	47	\$14,579,654	\$538,691	\$204,016	\$503,238	\$15,825,599	\$15,825,599
Total	-	62	\$14,579,654	\$538,691	\$204,016	\$503,238	\$15,825,599	\$15,825,599

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,703,128	\$217,184	\$0	332,863	48,872	411,459	31,219	0.0	19	15	21.1%	0.0
Bus	\$13,643,794	\$2,141,469	\$15,825,599	7,602,329	1,647,002	1,748,847	125,619	0.0	60	47	21.7%	7.1
Total	\$15,346,922	\$2,358,653	\$15,825,599	7,935,192	1,695,874	2,160,306	156,838	0.0	79	62	21.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$54.55	Demand Response	\$5.12	\$34.85	0.1	1.6
Bus	\$7.80	\$108.61	Bus	\$1.79	\$8.28	0.9	13.1
Total	\$7.10	\$97.85	Total	\$1.93	\$9.05	0.8	10.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,515,404	16.3%
Local Funds	\$10,657,442	68.9%
State Funds	\$1,414,435	9.1%
Federal Assistance	\$890,169	5.8%

Total Operating Funds Expended \$15,477,450 100.0%

Sources of Capital Funds Expended

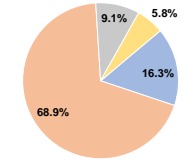
Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,707,843	23.4%
State Funds	\$389,292	2.5%
Federal Assistance	\$11,728,464	74.1%

Total Capital Funds Expended \$15,825,599 100.0%

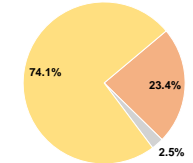
Summary of Operating Expenses (OE)

Labor	\$1,809,200	11.8%
Materials and Supplies	\$1,091,290	7.1%
Purchased Transportation	\$10,494,296	68.4%
Other Operating Expenses	\$1,952,136	12.7%
Total Operating Expenses	\$15,346,922	100.0%
Reconciling OE Cash Expenditures	\$130,528	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

95,300,385 Annual Passenger Miles (PMT)
 12,543,650 Annual Unlinked Trips (UPT)
 42,099 Average Weekday Unlinked Trips
 20,023 Average Saturday Unlinked Trips
 13,950 Average Sunday Unlinked Trips

Database Information

NTDID: 90146
 Reporter Type: Full Reporter

Service Area Statistics

327 Square Miles
 1,515,836 Population

Service Supplied

12,342,787 Annual Vehicle Revenue Miles (VRM)
 863,855 Annual Vehicle Revenue Hours (VRH)
 296 Vehicles Operated in Maximum Service (VOMS)
 356 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

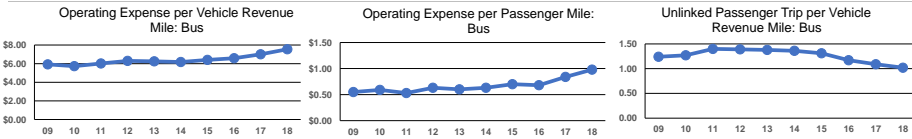
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	296	\$16,065,910	\$4,764,321	\$700,227	\$6,248,178	\$27,778,636
Total	-	296	\$16,065,910	\$4,764,321	\$700,227	\$6,248,178	\$27,778,636

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$93,218,066	\$16,343,392	\$27,778,636	95,300,385	12,543,650	12,342,787	863,855	1.5	356	296	16.9%	7.1
Total	\$93,218,066	\$16,343,392	\$27,778,636	95,300,385	12,543,650	12,342,787	863,855	1.5	356	296	16.9%	7.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.55	\$107.91	\$0.98	\$7.43
Total	\$7.55	\$107.91	\$0.98	\$7.43



Notes:

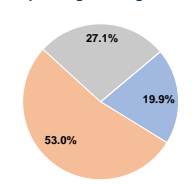
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$18,541,820	19.9%
Local Funds	\$49,405,641	53.0%
State Funds	\$25,270,605	27.1%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$93,218,066	100.0%

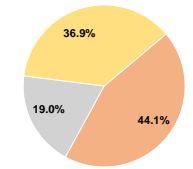
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$12,240,563	44.1%
State Funds	\$5,286,339	19.0%
Federal Assistance	\$10,251,734	36.9%
Total Capital Funds Expended	\$27,778,636	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,663,141	7.1%
Materials and Supplies	\$5,748,743	6.2%
Purchased Transportation	\$72,828,345	78.1%
Other Operating Expenses	\$7,977,837	8.6%
Total Operating Expenses	\$93,218,066	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

City of Los Angeles dba City of Los Angeles Department of Transportation
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 55,014,137 Annual Passenger Miles (PMT)
 18,394,160 Annual Unlinked Trips (UPT)
 60,906 Average Weekday Unlinked Trips¹
 29,816 Average Saturday Unlinked Trips¹
 17,705 Average Sunday Unlinked Trips¹

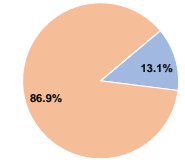
Database Information
 NTDID: 90147
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$12,173,126	13.1%
Local Funds	\$80,759,730	86.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$92,932,856	100.0%

Operating Funding Sources



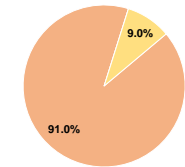
Service Area Statistics
 465 Square Miles
 4,849,476 Population

Service Supplied
 7,770,507 Annual Vehicle Revenue Miles (VRM)
 807,047 Annual Vehicle Revenue Hours (VRH)
 359 Vehicles Operated in Maximum Service (VOMS)
 429 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$52,668,509	91.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,231,802	9.0%
Total Capital Funds Expended	\$57,900,311	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	96	\$5,065,158	\$0	\$15,537,967	\$0	\$20,603,125	
Demand Response	-	84	\$408,717	\$0	\$2,196,752	\$0	\$2,605,469	
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	170	\$5,251,325	\$0	\$29,440,392	\$0	\$34,691,717	
Total	-	359	\$10,725,200	\$0	\$47,175,111	\$0	\$57,900,311	

Summary of Operating Expenses (OE)

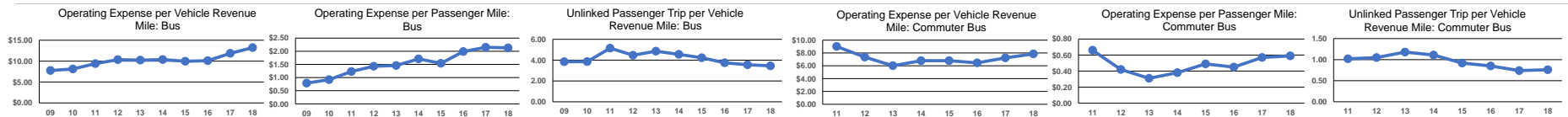
Labor	\$6,370,485	7.1%
Materials and Supplies	\$47,780	0.1%
Purchased Transportation	\$79,314,365	88.8%
Other Operating Expenses	\$3,607,017	4.0%
Total Operating Expenses	\$89,339,647	100.0%
Reconciling OE Cash Expenditures	\$3,593,209	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$14,025,276	\$3,767,100	\$20,603,125	23,707,623	1,355,077	1,783,811	86,451	0.0	108	96	11.1%	5.4
Demand Response	\$9,782,430	\$156,021	\$2,605,469	946,350	202,456	1,003,698	120,393	0.0	107	84	21.5%	7.8
Demand Response - Taxi	\$1,224,355	\$158,450	\$0	116,320	63,846	122,892	8,283	0.0	9	9	0.0%	0.0
Bus	\$64,307,586	\$7,186,819	\$34,691,717	30,243,844	16,772,781	4,860,106	591,920	0.0	205	170	17.1%	5.4
Total	\$89,339,647	\$11,268,390	\$57,900,311	55,014,137	18,394,160	7,770,507	807,047	0.0	429	359	16.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.86	\$162.23	\$0.59	\$10.35
Demand Response	\$9.75	\$81.25	\$10.34	\$48.32
Demand Response - Taxi	\$9.96	\$147.82	\$10.53	\$19.18
Bus	\$13.23	\$108.64	\$2.13	\$3.83
Total	\$11.50	\$110.70	\$1.62	\$4.86



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
 167 Square Miles
 328,454 Population
 114 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Consumption

44,020,329 Annual Passenger Miles (PMT)
 2,305,976 Annual Unlinked Trips (UPT)
 8,066 Average Weekday Unlinked Trips
 3,139 Average Saturday Unlinked Trips
 1,750 Average Sunday Unlinked Trips

Database Information

NTDID: 90148
 Reporter Type: Full Reporter

Service Area Statistics

327 Square Miles
 344,288 Population

Service Supplied

10,027,883 Annual Vehicle Revenue Miles (VRM)
 367,595 Annual Vehicle Revenue Hours (VRH)
 302 Vehicles Operated in Maximum Service (VOMS)
 483 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	35	\$1,237,847	\$0	\$0	\$0	\$1,237,847
Bus	-	47	\$4,969,716	\$817,072	\$533,173	\$473,888	\$6,793,849
Vanpool	-	213	\$0	\$0	\$0	\$0	\$0
Total	-	302	\$6,207,563	\$817,072	\$533,173	\$473,888	\$8,031,696

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,114,970	\$544,512	\$1,237,847	2,536,036	182,765	919,424	59,758	0.0	42	35	16.7%	4.8
Bus	\$14,499,089	\$1,771,981	\$6,793,849	10,107,573	1,474,542	3,264,496	188,050	0.0	69	47	31.9%	6.8
Vanpool	\$4,361,158	\$2,505,057	\$0	29,205,626	607,617	5,580,139	112,506	0.0	362	213	41.2%	1.5
Total	\$24,652,386	\$5,266,656	\$8,031,696	44,020,329	2,305,976	10,027,883	367,595	0.0	483	302	37.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Commuter Bus	\$2.57	\$93.00	\$5.56
Demand Response	\$5.56	\$85.59	\$4.44	\$77.10
Bus	\$4.44	\$77.10	\$0.78	\$38.76
Vanpool	\$0.78	\$38.76	\$2.46	\$67.06
Total	\$2.46	\$67.06		

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.02	\$27.99	0.2	3.1
Bus	\$1.43	\$9.83	0.5	7.8
Vanpool	\$0.15	\$7.18	0.1	5.4
Total	\$0.56	\$10.69	0.2	6.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,679,716 21.8%
 Local Funds \$1,528,575 5.9%
 State Funds \$15,149,644 58.1%
 Federal Assistance \$3,700,812 14.2%

Total Operating Funds Expended \$26,058,747 100.0%

Sources of Capital Funds Expended

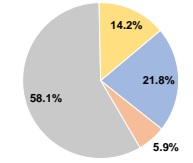
Fares and Directly Generated \$20,000 0.2%
 Local Funds \$0 0.0%
 State Funds \$3,080,890 38.4%
 Federal Assistance \$4,930,806 61.4%

Total Capital Funds Expended \$8,031,696 100.0%

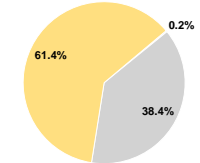
Summary of Operating Expenses (OE)

Labor \$2,298,112 9.3%
 Materials and Supplies \$1,540,488 6.2%
 Purchased Transportation \$19,218,464 78.0%
 Other Operating Expenses \$1,595,322 6.5%
Total Operating Expenses \$24,652,386 100.0%
 Reconciling OE Cash Expenditures \$1,406,361
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Lompoc dba City of Lompoc - Lompoc Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lompoc, CA
11 **Square Miles**
51,509 **Population**
485 **Pop. Rank out of 498 UZAs**

Other UZAs Served

246 Santa Maria, CA, 184 Santa Barbara, CA, 0 California Non-UZA

Service Area Statistics

40 **Square Miles**
55,666 **Population**

Service Consumption

172,588 **Annual Unlinked Trips (UPT)**

Service Supplied

446,132 **Annual Vehicle Revenue Miles (VRM)**
21,683 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90149

Reporter Type: Reduced Reporter

Financial Information

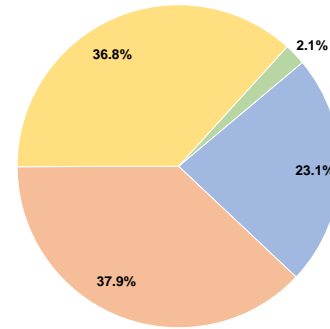
Sources of Operating Funds Expended

Fare Revenues	\$600,565	23.1%
Local Funds	\$984,116	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$954,466	36.8%
Other Funds	\$55,788	2.1%
Total Operating Funds Expended	\$2,594,935	100.0%

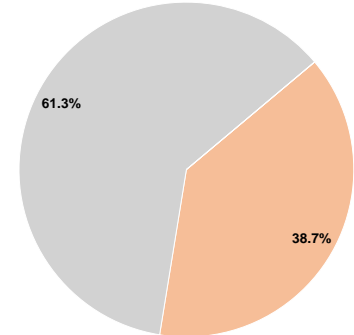
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$919,994	38.7%
State Funds	\$1,459,019	61.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,379,013	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	13	\$641,887	\$451,297	\$0	83,913	191,634	4,630	0.0
Demand Response	-	2	\$453,812	\$26,280	\$559,068	8,863	35,608	4,244	2.9
Bus	-	8	\$1,456,278	\$122,988	\$1,819,945	79,812	218,890	12,809	0.0
Total	-	23	\$2,551,977	\$600,565	\$2,379,013	172,588	446,132	21,683	

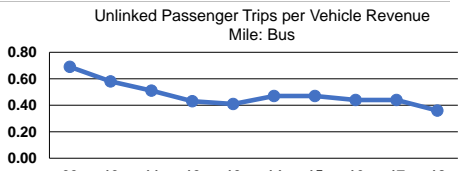
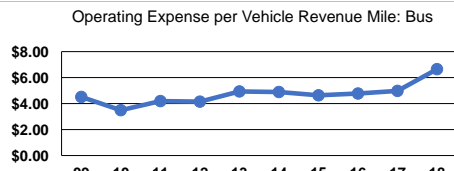
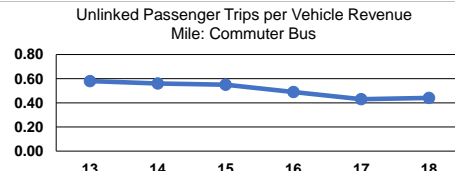
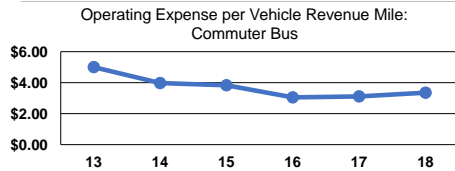
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$138.64
Demand Response	\$12.74	\$106.93
Bus	\$6.65	\$113.69
Total	\$5.72	\$117.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.65	0.4	18.1
Demand Response	\$51.20	0.2	2.1
Bus	\$18.25	0.4	6.2
Total	\$14.79	0.4	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southern California Regional Rail Authority dba Metrolink
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 438,553,704 Annual Passenger Miles (PMT)
 14,190,870 Annual Unlinked Trips (UPT)
 50,744 Average Weekday Unlinked Trips
 14,031 Average Saturday Unlinked Trips
 9,626 Average Sunday Unlinked Trips

Database Information
 NTDID: 90151
 Reporter Type: Full Reporter

Service Area Statistics
 2,291 Square Miles
 8,341,002 Population

Service Supplied
 13,513,335 Annual Vehicle Revenue Miles (VRM)
 372,464 Annual Vehicle Revenue Hours (VRH)
 195 Vehicles Operated in Maximum Service (VOMS)
 258 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

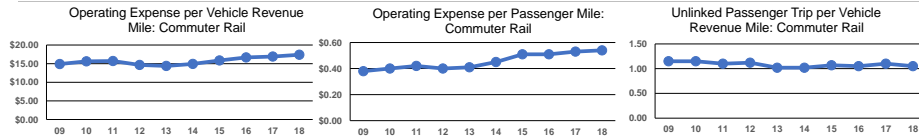
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	195	\$22,100,725	\$52,059,579	\$2,069,281	\$388,797	\$76,618,382	
Total	-	195	\$22,100,725	\$52,059,579	\$2,069,281	\$388,797	\$76,618,382	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$235,027,282	\$82,698,139	\$76,618,382	438,553,704	14,190,870	13,513,335	372,464	826.8	258	195	24.4%	15.3
Total	\$235,027,282	\$82,698,139	\$76,618,382	438,553,704	14,190,870	13,513,335	372,464	826.8	258	195	24.4%	15.3

Performance Measures

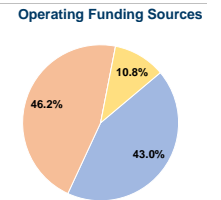
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$17.39	\$631.01	Commuter Rail	\$0.54	\$16.56	1.1	38.1
Total	\$17.39	\$631.01	Total	\$0.54	\$16.56	1.1	38.1



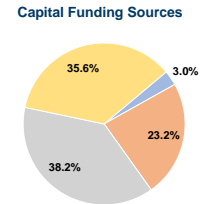
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 386 Camarillo, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 15 San Diego, CA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 22 Riverside-San Bernardino, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 0 California Non-UZA

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$102,308,501 43.0%
 Local Funds \$109,835,714 46.2%
 State Funds \$0 0.0%
 Federal Assistance \$25,723,248 10.8%
Total Operating Funds Expended \$237,867,463 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$2,300,041 3.0%
 Local Funds \$17,800,132 23.2%
 State Funds \$29,246,522 38.2%
 Federal Assistance \$27,271,687 35.6%
Total Capital Funds Expended \$76,618,382 100.0%



Summary of Operating Expenses (OE)

Labor	\$38,947,347	16.6%
Materials and Supplies	\$40,250,774	17.1%
Purchased Transportation	\$37,172,843	15.8%
Other Operating Expenses	\$118,656,318	50.5%
Total Operating Expenses	\$235,027,282	100.0%
Reconciling OE Cash Expenditures	\$2,840,181	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

1,459 Square Miles
 8,595,119 Population

Service Consumption

2,014,910,655 Annual Passenger Miles (PMT)
 394,361,657 Annual Unlinked Trips (UPT)
 1,252,140 Average Weekday Unlinked Trips
 778,891 Average Saturday Unlinked Trips
 602,830 Average Sunday Unlinked Trips

Database Information

NTDID: 90154
 Reporter Type: Full Reporter

Service Supplied

127,086,614 Annual Vehicle Revenue Miles (VRM)
 8,811,102 Annual Vehicle Revenue Hours (VRH)
 3,458 Vehicles Operated in Maximum Service (VOMS)
 4,094 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$362,848,740 19.4%
 Local Funds \$987,992,894 52.7%
 State Funds \$214,251,437 11.4%
 Federal Assistance \$308,469,406 16.5%

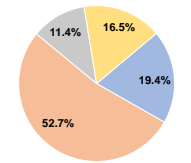
Total Operating Funds Expended \$1,873,562,477 100.0%

Sources of Capital Funds Expended

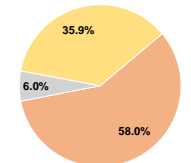
Fares and Directly Generated \$0 0.0%
 Local Funds \$976,808,970 58.0%
 State Funds \$101,222,293 6.0%
 Federal Assistance \$604,787,769 35.9%

Total Capital Funds Expended \$1,682,819,032 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,178,389,639 66.3%
 Materials and Supplies \$119,209,308 6.7%
 Purchased Transportation \$63,476,487 3.6%
 Other Operating Expenses \$416,232,621 23.4%
Total Operating Expenses \$1,777,308,055 100.0%
 Reconciling OE Cash Expenditures \$96,254,422
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode							
Heavy Rail	68	-	\$21,333,748	\$770,599,696	\$93,945,371	\$58,975	\$885,937,790	
Light Rail	196	-	\$228,102,588	\$344,458,728	\$121,381,097	\$2,803,182	\$696,745,595	
Bus	1,750	135	\$45,458,577	\$17,373,937	\$35,630,398	\$1,672,735	\$100,135,647	
Bus Rapid Transit	31	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	1,278	\$0	\$0	\$0	\$0	\$0	
Total	2,045	1,413	\$294,894,913	\$1,132,432,361	\$250,956,866	\$4,534,892	\$1,682,819,032	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$171,688,051	\$32,305,014	\$885,937,790	210,105,497	43,752,286	6,976,333	317,702	31.9	104	68	34.6%	22.0
Light Rail	\$377,416,763	\$49,115,930	\$696,745,595	495,011,734	66,387,207	17,999,250	866,272	171.9	298	196	34.2%	12.2
Bus	\$1,179,155,941	\$213,302,368	\$100,135,647	1,111,245,188	273,625,420	71,248,297	6,791,957	3.1	2,319	1,885	18.7%	8.9
Bus Rapid Transit	\$34,276,862	\$5,318,843	\$0	47,544,324	7,168,515	1,943,594	119,137	37.2	45	31	31.1%	0.0
Vanpool	\$14,770,438	\$15,295,759	\$0	151,003,912	3,428,229	28,919,140	716,034	0.0	1,328	1,278	3.8%	1.4
Total	\$1,777,308,055	\$315,337,914	\$1,682,819,032	2,014,910,655	394,361,657	127,086,614	8,811,102	244.1	4,094	3,458	15.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$24.61	\$540.41	\$0.82	\$3.92
Light Rail	\$20.97	\$435.68	\$0.76	\$5.69
Bus	\$16.55	\$173.61	\$1.06	\$4.31
Bus Rapid Transit	\$17.64	\$287.71	\$0.72	\$4.78
Vanpool	\$0.51	\$20.63	\$0.10	\$4.31
Total	\$13.99	\$201.71	\$0.88	\$4.51



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 254 Simi Valley, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 114 Victorville-Hesperia, CA, 168 Thousand Oaks, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 87 Murrieta-Temecula-Menifee, CA, 112 Lancaster-Palmdale, CA, 146 Santa Clarita, CA, 0 California Non-UZA

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA
 27 **Square Miles**
 93,141 **Population**
 314 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
 100,032 **Population**

Service Consumption

420,781 **Annual Unlinked Trips (UPT)**

Service Supplied

566,729 **Annual Vehicle Revenue Miles (VRM)**
 42,406 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90155

Reporter Type: Reduced Reporter

Financial Information

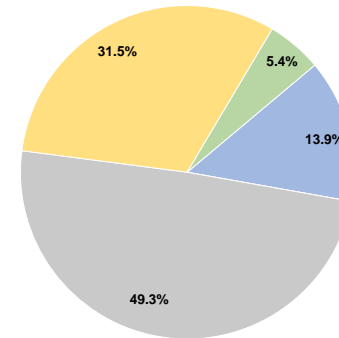
Sources of Operating Funds Expended

Fare Revenues	\$375,747	13.9%
Local Funds	\$0	0.0%
State Funds	\$1,330,551	49.3%
Federal Assistance	\$850,001	31.5%
Other Funds	\$144,592	5.4%
Total Operating Funds Expended	\$2,700,891	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$470,390	\$31,395	\$0	15,527	66,753	5,668	5.4
Bus	-	12	\$2,230,501	\$344,352	\$0	405,254	499,976	36,738	7.8
Total	-	15	\$2,700,891	\$375,747	\$0	420,781	566,729	42,406	

Performance Measures

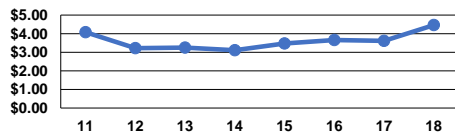
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.05	\$82.99
Bus	\$4.46	\$60.71
Total	\$4.77	\$63.69

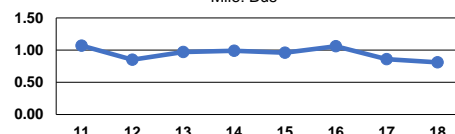
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.29	0.2	2.7
Bus	\$5.50	0.8	11.0
Total	\$6.42	0.7	9.9

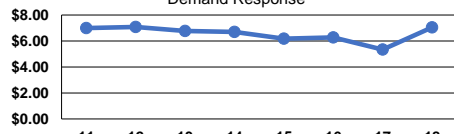
Operating Expense per Vehicle Revenue Mile: Bus



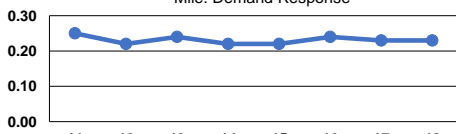
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

2,939,693 Annual Passenger Miles (PMT)
 945,288 Annual Unlinked Trips (UPT)
 3,298 Average Weekday Unlinked Trips
 1,189 Average Saturday Unlinked Trips
 788 Average Sunday Unlinked Trips

Database Information

NTDID: 90156
 Reporter Type: Full Reporter

Service Area Statistics

22 Square Miles
 46,997 Population

Service Supplied

382,799 Annual Vehicle Revenue Miles (VRM)
 37,535 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

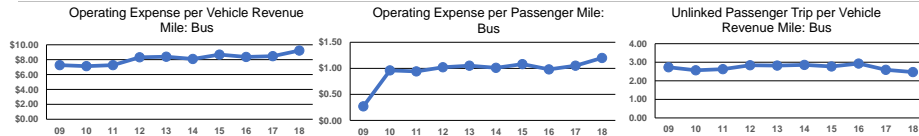
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	12	\$49,413	\$0	\$0	\$0	\$49,413	\$49,413
Total	-	12	\$49,413	\$0	\$0	\$0	\$49,413	\$49,413

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,532,310	\$771,861	\$49,413	2,939,693	945,288	382,799	37,535	0.0	17	12	29.4%	7.5
Total	\$3,532,310	\$771,861	\$49,413	2,939,693	945,288	382,799	37,535	0.0	17	12	29.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.23	\$94.11	\$1.20	\$3.74
Total	\$9.23	\$94.11	\$1.20	\$3.74



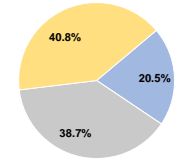
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$724,500	20.5%
Local Funds	\$0	0.0%
State Funds	\$1,366,190	38.7%
Federal Assistance	\$1,441,620	40.8%
Total Operating Funds Expended	\$3,532,310	100.0%

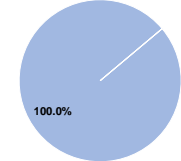
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$49,413	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$49,413	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$309,032	8.7%
Materials and Supplies	\$528,822	15.0%
Purchased Transportation	\$2,392,113	67.7%
Other Operating Expenses	\$302,343	8.6%
Total Operating Expenses	\$3,532,310	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 57,420,402 Annual Passenger Miles (PMT)
 4,383,256 Annual Unlinked Trips (UPT)
 7,313 Average Weekday Unlinked Trips¹
 3,000 Average Saturday Unlinked Trips¹
 2,983 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90157
 Reporter Type: Full Reporter

Service Area Statistics
 1,621 Square Miles
 11,638,106 Population

Service Supplied
 37,903,473 Annual Vehicle Revenue Miles (VRM)
 2,204,098 Annual Vehicle Revenue Hours (VRH)
 1,144 Vehicles Operated in Maximum Service (VOMS)
 1,375 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

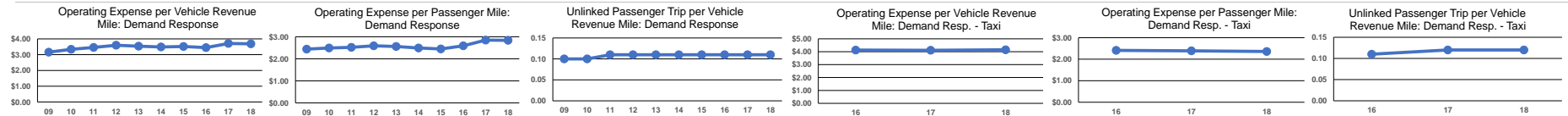
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	580	\$513,168	\$223,202	\$587,132	\$0	\$1,323,502
Demand Response - Taxi	-	564	\$0	\$0	\$0	\$0	\$0
Total	-	1,144	\$513,168	\$223,202	\$587,132	\$0	\$1,323,502

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$73,712,050	\$4,994,249	\$1,323,502	25,915,355	2,227,184	19,967,604	1,386,063	0.0	811	580	28.5%	4.1
Demand Response - Taxi	\$74,467,559	\$4,932,183	\$0	31,505,047	2,156,072	17,935,869	818,035	0.0	564	564	0.0%	0.0
Total	\$148,179,609	\$9,926,432	\$1,323,502	57,420,402	4,383,256	37,903,473	2,204,098	0.0	1,375	1,144	16.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.69	\$53.18	\$2.84	\$33.10
Demand Response - Taxi	\$4.15	\$91.03	\$2.36	\$34.54
Total	\$3.91	\$67.23	\$2.58	\$33.81

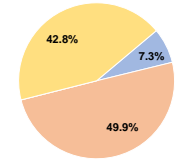


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

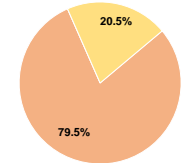
Sources of Operating Funds Expended
 Fares and Directly Generated \$11,194,604 7.3%
 Local Funds \$76,457,896 49.9%
 State Funds \$0 0.0%
 Federal Assistance \$65,696,026 42.8%
Total Operating Funds Expended \$153,348,526 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,052,401 79.5%
 State Funds \$0 0.0%
 Federal Assistance \$271,101 20.5%
Total Capital Funds Expended \$1,323,502 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$6,747,056 4.6%
 Materials and Supplies \$628,864 0.4%
 Purchased Transportation \$120,384,311 81.2%
 Other Operating Expenses \$20,419,378 13.8%
Total Operating Expenses \$148,179,609 100.0%
 Reconciling OE Cash Expenditures \$4,062,886
 Purchased Transportation (Reported Separately) \$1,106,031 *

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption

14,754,297 Annual Passenger Miles (PMT)
1,207,792 Annual Unlinked Trips (UPT)
4,593 Average Weekday Unlinked Trips
673 Average Saturday Unlinked Trips
344 Average Sunday Unlinked Trips

Database Information

NTDID: 90159
Reporter Type: Full Reporter

Service Area Statistics

20 Square Miles
64,925 Population

Service Supplied

1,858,830 Annual Vehicle Revenue Miles (VRM)
103,842 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

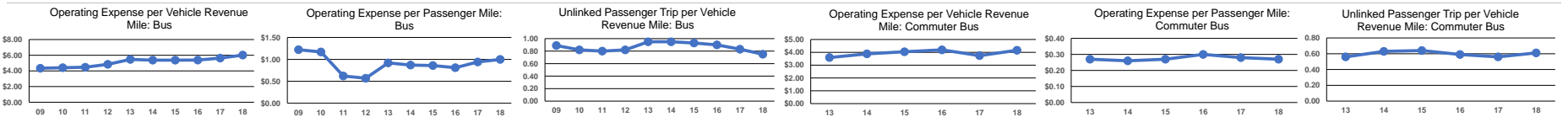
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	9	\$319,775	\$75,774	\$0	\$0	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	32	\$0	\$43,522	\$402,411	\$0	\$445,933	
Total	-	50	\$319,775	\$119,296	\$402,411	\$0	\$841,482	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,985,682	\$1,212,966	\$395,549	7,385,352	290,187	477,061	18,141	0.0	12	9	25.0%	10.9
Demand Response	\$1,545,739	\$60,920	\$0	352,855	40,481	211,442	15,287	0.0	12	9	25.0%	3.5
Bus	\$7,049,141	\$1,017,846	\$445,933	7,016,090	877,124	1,170,327	70,414	0.0	46	32	30.4%	8.5
Total	\$10,580,562	\$2,291,732	\$841,482	14,754,297	1,207,792	1,858,830	103,842	0.0	70	50	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.16	\$109.46	\$0.27	\$6.84	0.6	16.0
Demand Response	\$7.31	\$101.11	\$4.38	\$38.18	0.2	2.6
Bus	\$6.02	\$100.11	\$1.00	\$8.04	0.7	12.5
Total	\$5.69	\$101.89	\$0.72	\$8.76	0.6	11.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,349,670 22.2%
Local Funds \$4,754,511 44.9%
State Funds \$3,078,016 29.1%
Federal Assistance \$398,365 3.8%

Total Operating Funds Expended \$10,580,562 100.0%

Sources of Capital Funds Expended

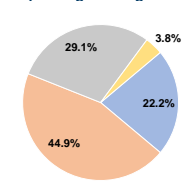
Fares and Directly Generated \$0 0.0%
Local Funds \$622,107 73.9%
State Funds \$55,337 6.6%
Federal Assistance \$164,038 19.5%

Total Capital Funds Expended \$841,482 100.0%

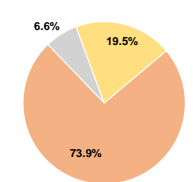
Summary of Operating Expenses (OE)

Labor \$1,155,431 10.9%
Materials and Supplies \$1,882,535 17.8%
Purchased Transportation \$6,540,658 61.8%
Other Operating Expenses \$1,001,938 9.5%
Total Operating Expenses \$10,580,562 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Union City dba Union City Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
 72,991 **Population**

Service Consumption

295,745 **Annual Unlinked Trips (UPT)**

Service Supplied

542,177 **Annual Vehicle Revenue Miles (VRM)**
 49,831 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90161

Reporter Type: Reduced Reporter

Financial Information

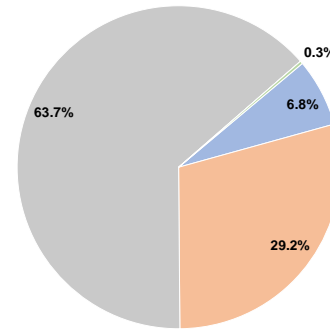
Sources of Operating Funds Expended

Fare Revenues	\$329,378	6.8%
Local Funds	\$1,412,898	29.2%
State Funds	\$3,085,110	63.7%
Federal Assistance	\$0	0.0%
Other Funds	\$13,795	0.3%
Total Operating Funds Expended	\$4,841,181	100.0%

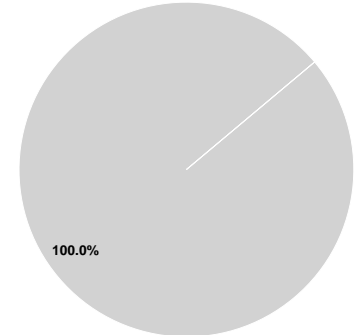
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,098	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,098	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$980,023	\$45,616	\$0	18,028	73,036	10,804	9.9
Bus	-	13	\$3,799,103	\$283,762	\$30,098	277,717	469,141	39,027	7.3
Total	-	18	\$4,779,126	\$329,378	\$30,098	295,745	542,177	49,831	

Performance Measures

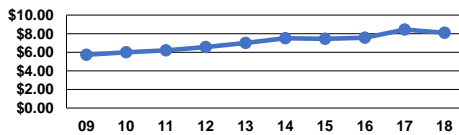
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.42	\$90.71
Bus	\$8.10	\$97.35
Total	\$8.81	\$95.91

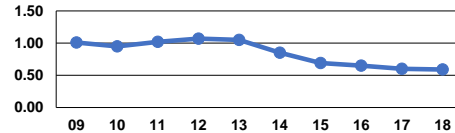
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.36	0.2	1.7
Bus	\$13.68	0.6	7.1
Total	\$16.16	0.5	5.9

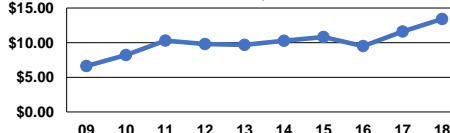
Operating Expense per Vehicle Revenue Mile: Bus



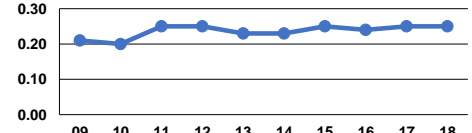
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA
 81 Square Miles
 277,634 Population
 137 Pop. Rank out of 498 UZAs
 Other UZAs Served
 66 Concord, CA, 0 California Non-UZA

Service Consumption

16,587,903 Annual Passenger Miles (PMT)
 2,358,027 Annual Unlinked Trips (UPT)
 8,355 Average Weekday Unlinked Trips
 2,595 Average Saturday Unlinked Trips
 2,134 Average Sunday Unlinked Trips

Database Information

NTDID: 90162
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,824,814 13.7%
 Local Funds \$2,093,390 10.2%
 State Funds \$14,735,025 71.5%
 Federal Assistance \$949,673 4.6%

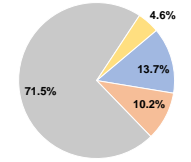
Total Operating Funds Expended \$20,602,902 100.0%

Sources of Capital Funds Expended

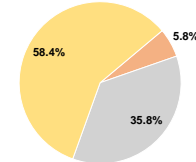
Fares and Directly Generated \$0 0.0%
 Local Funds \$508,973 5.8%
 State Funds \$3,154,528 35.8%
 Federal Assistance \$5,141,089 58.4%

Total Capital Funds Expended \$8,804,590 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,973,031 19.3%
 Materials and Supplies \$2,816,437 13.7%
 Purchased Transportation \$11,787,754 57.2%
 Other Operating Expenses \$2,025,680 9.8%
 Total Operating Expenses \$20,602,902 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	26	\$3,248,654	\$0	\$0	\$0	
Bus	-	52	\$3,902,803	\$43,000	\$1,610,133	\$0	\$5,555,936	
Total	-	78	\$7,151,457	\$43,000	\$1,610,133	\$0	\$8,804,590	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,726,633	\$390,382	\$3,248,654	740,527	125,558	692,759	46,390	0.0	32	26	18.8%	0.5
Bus	\$16,876,269	\$2,270,168	\$5,555,936	15,847,376	2,232,469	2,061,109	151,949	0.0	62	52	16.1%	4.5
Total	\$20,602,902	\$2,660,550	\$8,804,590	16,587,903	2,358,027	2,753,868	198,339	0.0	94	78	17.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.38	\$80.33	Demand Response	\$5.03	\$29.68	0.2	2.7
Bus	\$8.19	\$111.07	Bus	\$1.06	\$7.56	1.1	14.7
Total	\$7.48	\$103.88	Total	\$1.24	\$8.74	0.9	11.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Camarillo dba Camarillo Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA
22 **Square Miles**
71,772 **Population**
386 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
67,845 **Population**

Service Consumption

172,192 **Annual Unlinked Trips (UPT)**

Service Supplied

357,685 **Annual Vehicle Revenue Miles (VRM)**
32,849 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90163

Reporter Type: Reduced Reporter

Financial Information

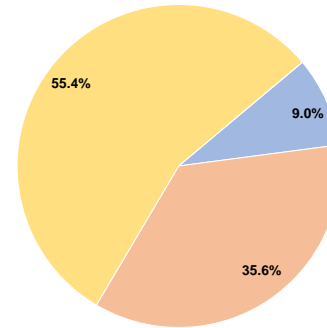
Sources of Operating Funds Expended

Fare Revenues	\$192,083	9.0%
Local Funds	\$757,733	35.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,178,900	55.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,128,716	100.0%

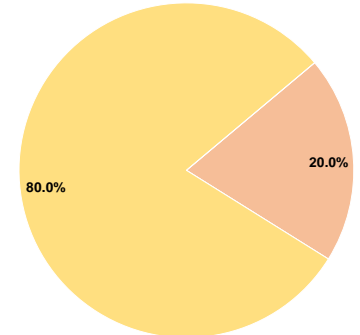
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,666	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$106,666	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,332	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	19	\$1,741,513	\$135,093	\$133,332	94,440	303,078	27,464	3.4
Bus	-	2	\$327,500	\$56,990	\$0	77,752	54,607	5,385	3.5
Total	-	21	\$2,069,013	\$192,083	\$133,332	172,192	357,685	32,849	

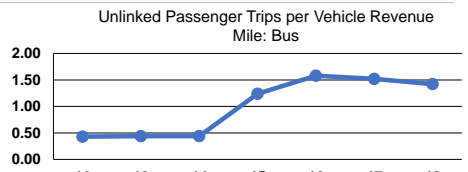
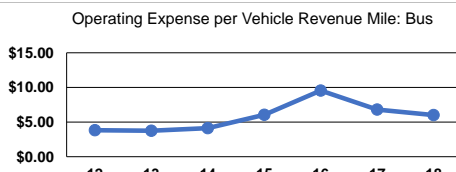
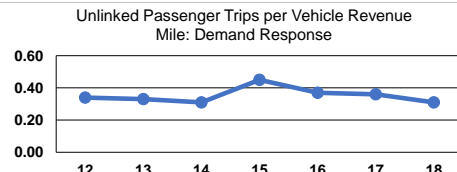
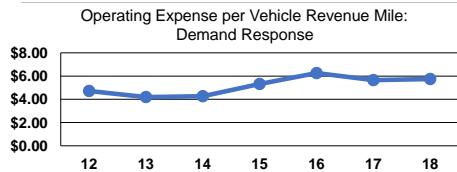
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.75	\$63.41
Bus	\$6.00	\$60.82
Total	\$5.78	\$62.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.44	0.3	3.4
Bus	\$4.21	1.4	14.4
Total	\$12.02	0.5	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ventura County Transportation Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 13,955,967 Annual Passenger Miles (PMT)
 723,512 Annual Unlinked Trips (UPT)
 2,548 Average Weekday Unlinked Trips
 817 Average Saturday Unlinked Trips
 635 Average Sunday Unlinked Trips

Database Information
 NTDID: 90164
 Reporter Type: Full Reporter

Service Area Statistics
 28 Square Miles
 199,943 Population

Service Supplied
 1,785,742 Annual Vehicle Revenue Miles (VRM)
 79,521 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

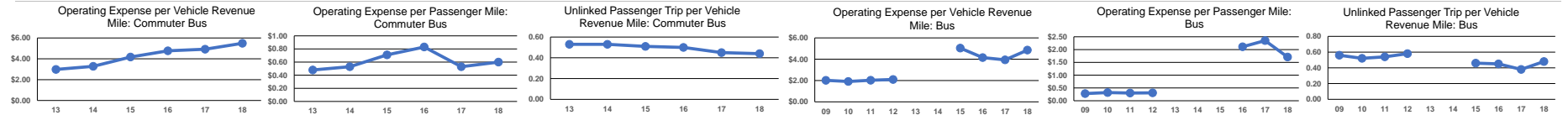
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	10	\$0	\$124,461	\$0	\$0	\$124,461	
Bus	-	5	\$0	\$62,230	\$0	\$0	\$62,230	
Total	-	45	\$0	\$186,691	\$0	\$0	\$186,691	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁹
Commuter Bus	\$8,083,648	\$963,912	\$0	13,549,637	640,121	1,471,359	57,789	0.0	32	30	6.3%	4.3
Demand Response	\$1,090,690	\$53,591	\$124,461	108,003	33,076	209,636	14,702	0.0	15	10	33.3%	3.0
Bus	\$509,156	\$40,021	\$62,230	298,327	50,315	104,747	7,030	0.0	10	5	50.0%	0.0
Total	\$9,683,494	\$1,057,524	\$186,691	13,955,967	723,512	1,785,742	79,521	0.0	57	45	21.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.49	\$139.88	Commuter Bus	\$0.60	\$12.63
Demand Response	\$5.20	\$74.19	Demand Response	\$10.10	\$32.98
Bus	\$4.86	\$72.43	Bus	\$1.71	\$10.12
Total	\$5.42	\$121.77	Total	\$0.69	\$13.38



Notes:

⁹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 386 Camarillo, CA, 184 Santa Barbara, CA, 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,075,737	19.1%
Local Funds	\$1,915,653	17.7%
State Funds	\$2,907,626	26.8%
Federal Assistance	\$3,949,585	36.4%

Total Operating Funds Expended \$10,848,601 100.0%

Sources of Capital Funds Expended

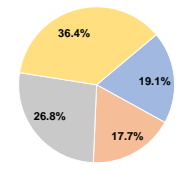
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$186,691	100.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$186,691 100.0%

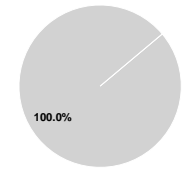
Summary of Operating Expenses (OE)

Labor	\$351,899	3.6%
Materials and Supplies	\$4,353	0.0%
Purchased Transportation	\$8,763,298	90.5%
Other Operating Expenses	\$563,944	5.8%
Total Operating Expenses	\$9,683,494	100.0%
Reconciling OE Cash Expenditures	\$1,165,107	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Thousand Oaks dba Thousand Oaks Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Other UZAs Served

386 Camarillo, CA, 254 Simi Valley, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

167 **Square Miles**
414,742 **Population**

Service Consumption

249,840 **Annual Unlinked Trips (UPT)**

Service Supplied

1,049,184 **Annual Vehicle Revenue Miles (VRM)**
65,087 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90165

Reporter Type: Reduced Reporter

Financial Information

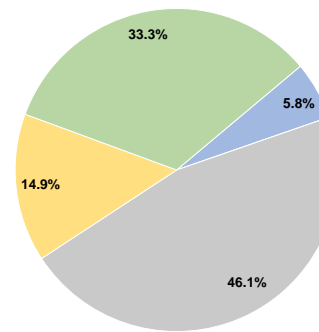
Sources of Operating Funds Expended

Fare Revenues	\$427,666	5.8%
Local Funds	\$0	0.0%
State Funds	\$3,395,307	46.1%
Federal Assistance	\$1,094,438	14.9%
Other Funds	\$2,451,918	33.3%
Total Operating Funds Expended	\$7,369,329	100.0%

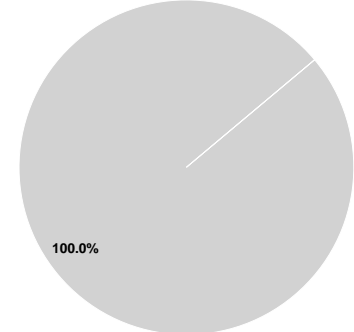
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,635	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,635	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	18	\$3,308,197	\$276,198	\$0	90,442	680,890	40,850	3.5
Bus	-	10	\$2,735,100	\$151,468	\$53,635	159,398	368,294	24,237	6.7
Total	-	28	\$6,043,297	\$427,666	\$53,635	249,840	1,049,184	65,087	

Performance Measures

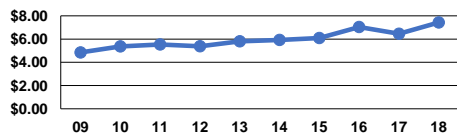
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$80.98
Bus	\$7.43	\$112.85
Total	\$5.76	\$92.85

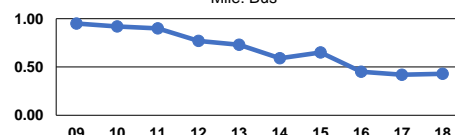
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.58	0.1	2.2
Bus	\$17.16	0.4	6.6
Total	\$24.19	0.2	3.8

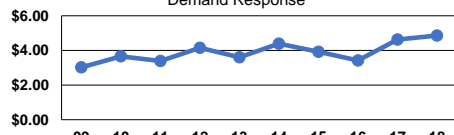
Operating Expense per Vehicle Revenue Mile: Bus



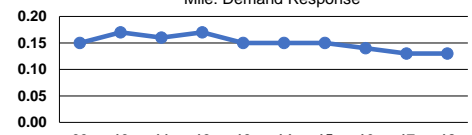
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Davis dba Davis Community Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davis, CA
14 **Square Miles**
72,794 **Population**
382 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

21 **Square Miles**
73,020 **Population**

Service Consumption

18,197 **Annual Unlinked Trips (UPT)**

Service Supplied

71,032 **Annual Vehicle Revenue Miles (VRM)**
5,472 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90167

Reporter Type: Reduced Reporter

Financial Information

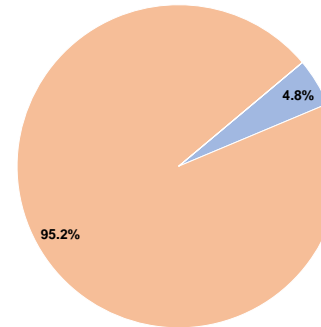
Sources of Operating Funds Expended

Fare Revenues	\$33,531	4.8%
Local Funds	\$666,701	95.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$700,232	100.0%

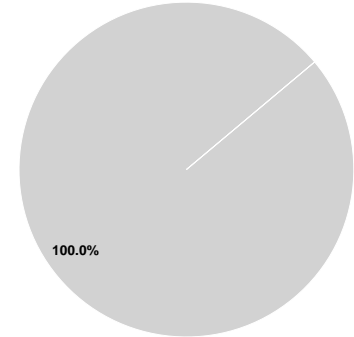
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$57,780	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,780	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$700,232	\$33,531	\$57,780	18,197	71,032	5,472	3.0
Total	3	-	\$700,232	\$33,531	\$57,780	18,197	71,032	5,472	

Performance Measures

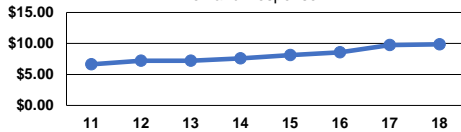
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.86	\$127.97
Total	\$9.86	\$127.97

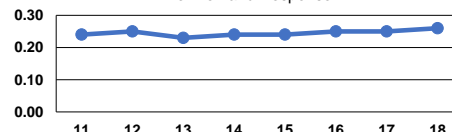
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.48	0.3	3.3
Total	\$38.48	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Roseville dba Roseville Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
137,213 **Population**

Service Consumption

350,645 **Annual Unlinked Trips (UPT)**

Service Supplied

719,913 **Annual Vehicle Revenue Miles (VRM)**
50,602 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90168

Reporter Type: Reduced Reporter

Financial Information

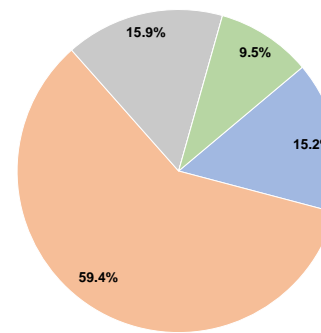
Sources of Operating Funds Expended

Fare Revenues	\$842,568	15.2%
Local Funds	\$3,285,143	59.4%
State Funds	\$880,782	15.9%
Federal Assistance	\$0	0.0%
Other Funds	\$526,219	9.5%
Total Operating Funds Expended	\$5,534,712	100.0%

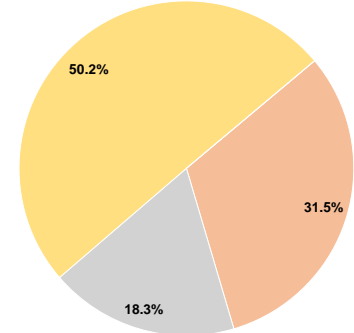
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$952,696	31.5%
State Funds	\$551,999	18.3%
Federal Assistance	\$1,516,639	50.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,021,334	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	8	\$1,006,960	\$561,482	\$477,722	134,953	144,564	6,530	0.0
Demand Response	-	6	\$1,288,543	\$81,721	\$722,929	28,783	140,367	11,855	4.6
Bus	-	10	\$3,239,209	\$199,365	\$1,820,683	186,909	434,982	32,217	9.1
Total	-	24	\$5,534,712	\$842,568	\$3,021,334	350,645	719,913	50,602	

Performance Measures

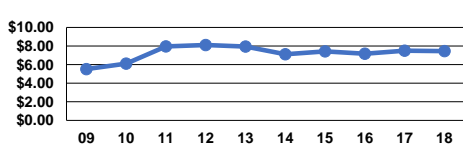
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.97	\$154.21
Demand Response	\$9.18	\$108.69
Bus	\$7.45	\$100.54
Total	\$7.69	\$109.38

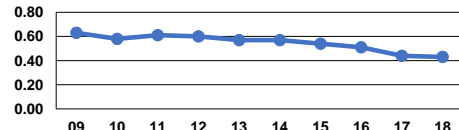
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.46	0.9	20.7
Demand Response	\$44.77	0.2	2.4
Bus	\$17.33	0.4	5.8
Total	\$15.78	0.5	6.9

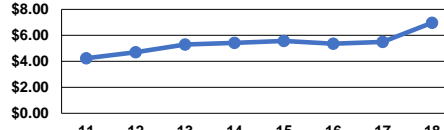
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Santa Clarita, CA
 77 Square Miles
 258,653 Population
 146 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption
 21,115,775 Annual Passenger Miles (PMT)
 2,775,323 Annual Unlinked Trips (UPT)
 9,448 Average Weekday Unlinked Trips
 4,012 Average Saturday Unlinked Trips
 2,898 Average Sunday Unlinked Trips

Database Information
 NTDID: 90171
 Reporter Type: Full Reporter

Service Area Statistics
 78 Square Miles
 252,271 Population

Service Supplied
 3,545,218 Annual Vehicle Revenue Miles (VRM)
 215,203 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

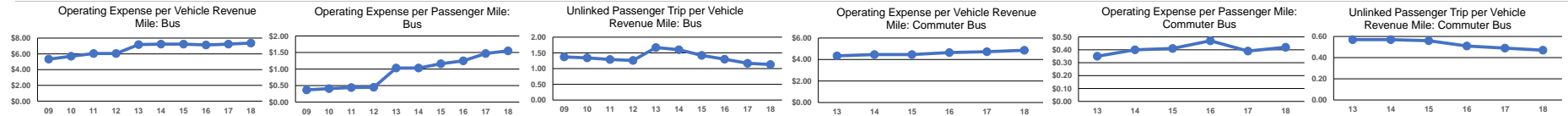
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	25	\$76,126	\$0	\$1,219,329	\$0	
Demand Response	-	22	\$1,228,953	\$0	\$0	\$0	\$1,228,953	
Bus	-	44	\$272,065	\$186,686	\$60,217	\$88,460	\$607,428	
Total	-	91	\$1,577,144	\$186,686	\$1,279,546	\$88,460	\$3,131,836	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,532,211	\$1,369,119	\$1,295,455	10,876,834	438,936	932,641	36,641	0.0	30	25	16.7%	5.2
Demand Response	\$4,281,267	\$114,467	\$1,228,953	799,544	104,851	632,008	45,169	0.0	26	22	15.4%	6.0
Bus	\$14,591,408	\$1,889,495	\$607,428	9,439,397	2,231,536	1,980,569	133,393	0.0	53	44	17.0%	8.4
Total	\$23,404,886	\$3,373,081	\$3,131,836	21,115,775	2,775,323	3,545,218	215,203	0.0	109	91	16.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.86	\$123.69	\$0.42	\$10.33	0.5	12.0
Demand Response	\$6.77	\$94.78	\$5.35	\$40.83	0.2	2.3
Bus	\$7.37	\$109.39	\$1.55	\$6.54	1.1	16.7
Total	\$6.60	\$108.76	\$1.11	\$8.43	0.8	12.9

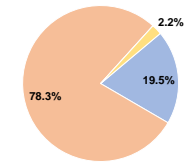


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,563,865 19.5%
 Local Funds \$18,334,468 78.3%
 State Funds \$0 0.0%
 Federal Assistance \$506,650 2.2%

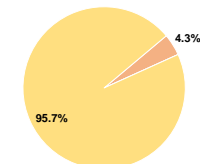
Operating Funding Sources



Total Operating Funds Expended \$23,404,983 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$136,175 4.3%
 State Funds \$0 0.0%
 Federal Assistance \$2,995,661 95.7%

Capital Funding Sources



Total Capital Funds Expended \$3,131,836 100.0%

Summary of Operating Expenses (OE)

Labor	\$1,199,221	5.1%
Materials and Supplies	\$213,057	0.9%
Purchased Transportation	\$19,332,459	82.6%
Other Operating Expenses	\$2,660,149	11.4%
Total Operating Expenses	\$23,404,886	100.0%
Reconciling OE Cash Expenditures	\$97	
Purchased Transportation (Reported Separately)	\$0	

Transit Joint Powers Authority for Merced County dba Merced The Bus

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Merced, CA
 48 Square Miles
 136,969 Population
 235 Pop. Rank out of 498 UZAs

Other UZAs Served
 300 Turlock, CA, 0 California Non-UZA

Service Consumption
 5,504,939 Annual Passenger Miles (PMT)
 884,503 Annual Unlinked Trips (UPT)
 3,178 Average Weekday Unlinked Trips
 836 Average Saturday Unlinked Trips
 707 Average Sunday Unlinked Trips

Database Information
 NTDID: 90173
 Reporter Type: Full Reporter

Service Area Statistics
 310 Square Miles
 136,957 Population

Service Supplied
 2,115,702 Annual Vehicle Revenue Miles (VRM)
 145,767 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 83 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

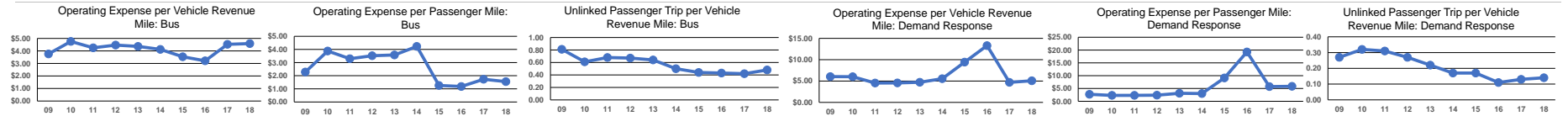
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	15	\$542,227	\$0	\$0	\$0	
Bus	-	37	\$1,827,336	\$0	\$206,247	\$0	\$2,033,583	
Total	-	52	\$2,369,563	\$0	\$206,247	\$0	\$2,575,810	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,862,322	\$173,996	\$542,227	317,570	49,912	367,850	27,473	0.0	39	15	61.5%	4.3
Bus	\$8,017,208	\$1,185,148	\$2,033,583	5,187,369	834,591	1,747,852	118,294	0.0	44	37	15.9%	4.9
Total	\$9,879,530	\$1,359,144	\$2,575,810	5,504,939	884,503	2,115,702	145,767	0.0	83	52	37.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.06	\$67.79	Demand Response	\$5.86	\$37.31	0.1	1.8
Bus	\$4.59	\$67.77	Bus	\$1.55	\$9.61	0.5	7.1
Total	\$4.67	\$67.78	Total	\$1.79	\$11.17	0.4	6.1



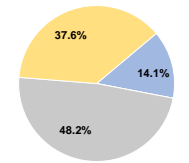
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,405,992	14.1%
Local Funds	\$0	0.0%
State Funds	\$4,799,585	48.2%
Federal Assistance	\$3,742,694	37.6%
Total Operating Funds Expended	\$9,948,271	100.0%

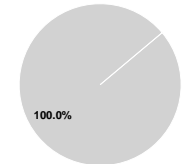
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,575,810	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$2,575,810	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$1,324,778	13.4%
Purchased Transportation	\$5,364,502	54.3%
Other Operating Expenses	\$3,190,250	32.3%
Total Operating Expenses	\$9,879,530	100.0%
Reconciling OE Cash Expenditures	\$68,741	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lodi, CA
 16 Square Miles
 68,738 Population
 403 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA

Service Area Statistics

16 Square Miles
 67,121 Population

Service Consumption

301,666 Annual Unlinked Trips (UPT)

Service Supplied

369,464 Annual Vehicle Revenue Miles (VRM)
 34,526 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90175
 Reporter Type: Reduced Reporter

Financial Information

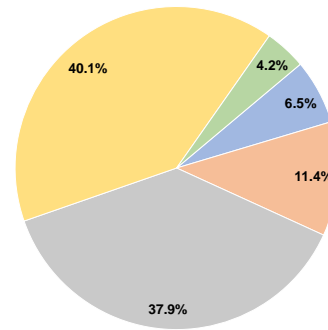
Sources of Operating Funds Expended

Fare Revenues	\$226,485	6.5%
Local Funds	\$400,000	11.4%
State Funds	\$1,323,071	37.9%
Federal Assistance	\$1,400,000	40.1%
Other Funds	\$145,108	4.2%
Total Operating Funds Expended	\$3,494,664	100.0%

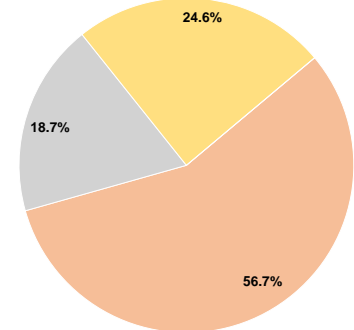
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$785,773	56.7%
State Funds	\$258,470	18.7%
Federal Assistance	\$340,830	24.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,385,073	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$1,287,256	\$62,356	\$0	31,163	108,661	11,736	4.0
Bus	-	8	\$2,207,408	\$164,129	\$1,385,073	270,503	260,803	22,790	7.2
Total	-	16	\$3,494,664	\$226,485	\$1,385,073	301,666	369,464	34,526	

Performance Measures

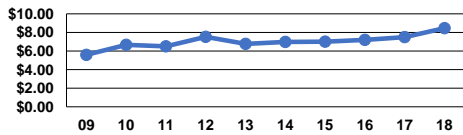
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.85	\$109.68
Bus	\$8.46	\$96.86
Total	\$9.46	\$101.22

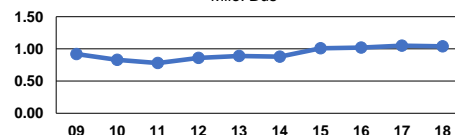
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.31	0.3	2.7
Bus	\$8.16	1.0	11.9
Total	\$11.58	0.8	8.7

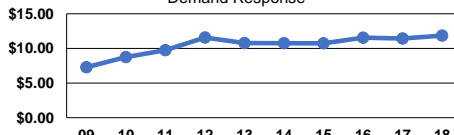
Operating Expense per Vehicle Revenue Mile: Bus



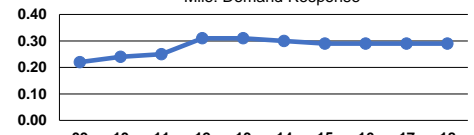
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 66 Concord, CA, 29 San Jose, CA, 13 San Francisco-Oakland, CA

Service Consumption

61,400,684 Annual Passenger Miles (PMT)
 1,398,954 Annual Unlinked Trips (UPT)
 5,529 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90182
 Reporter Type: Full Reporter

Service Area Statistics

28 Square Miles
 4,094,704 Population

Service Supplied

1,102,574 Annual Vehicle Revenue Miles (VRM)
 28,219 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

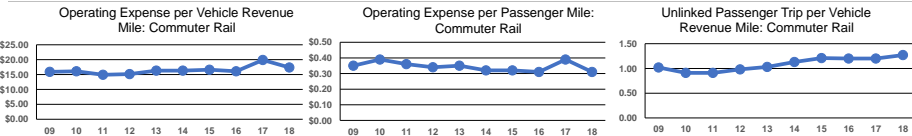
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	34	\$8,779,637	\$63,436	\$2,167,289	\$0	\$11,010,362	
Total	-	34	\$8,779,637	\$63,436	\$2,167,289	\$0	\$11,010,362	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$19,184,963	\$9,828,063	\$11,010,362	61,400,684	1,398,954	1,102,574	28,219	172.0	36	34	5.6%	16.4
Total	\$19,184,963	\$9,828,063	\$11,010,362	61,400,684	1,398,954	1,102,574	28,219	172.0	36	34	5.6%	16.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$17.40	\$679.86	\$0.31	\$13.71
Total	\$17.40	\$679.86	\$0.31	\$13.71



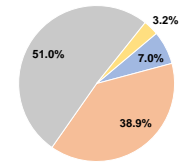
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,997,577	7.0%
Local Funds	\$11,168,298	38.9%
State Funds	\$14,652,525	51.0%
Federal Assistance	\$910,841	3.2%
Total Operating Funds Expended	\$28,729,241	100.0%

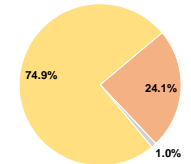
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,648,503	24.1%
State Funds	\$112,500	1.0%
Federal Assistance	\$8,249,359	74.9%
Total Capital Funds Expended	\$11,010,362	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,073,603	16.0%
Materials and Supplies	\$2,918,175	15.2%
Purchased Transportation	\$7,564,069	39.4%
Other Operating Expenses	\$5,629,116	29.3%
Total Operating Expenses	\$19,184,963	100.0%
Reconciling OE Cash Expenditures	\$9,544,278	
Purchased Transportation (Reported Separately)	\$0	

Town of Oro Valley dba Transit Service Division

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ
 353 **Square Miles**
 843,168 **Population**
 52 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
 43,781 **Population**

Service Consumption

49,474 **Annual Unlinked Trips (UPT)**

Service Supplied

468,346 **Annual Vehicle Revenue Miles (VRM)**
 29,045 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90191

Reporter Type: Reduced Reporter

Financial Information

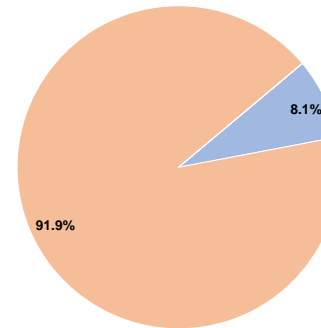
Sources of Operating Funds Expended

Fare Revenues	\$119,536	8.1%
Local Funds	\$1,351,759	91.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,471,295	100.0%

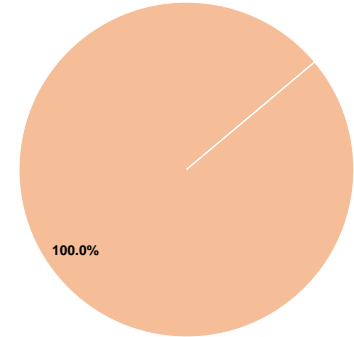
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,565	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,565	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	30	-	\$1,471,295	\$119,536	\$129,565	49,474	468,346	29,045	3.0
Total	30	-	\$1,471,295	\$119,536	\$129,565	49,474	468,346	29,045	

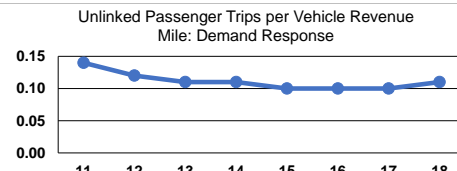
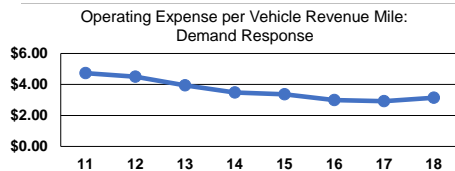
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$50.66
Total	\$3.14	\$50.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.74	0.1	1.7
Total	\$29.74	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Atascadero dba Atascadero Dial A Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

El Paso de Robles (Paso Robles)-Atascadero, CA

31 **Square Miles**
 65,088 **Population**
 423 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
 30,418 **Population**

Service Consumption

12,826 **Annual Unlinked Trips (UPT)**

Service Supplied

49,188 **Annual Vehicle Revenue Miles (VRM)**
 4,542 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90194
 Reporter Type: Reduced Reporter

Financial Information

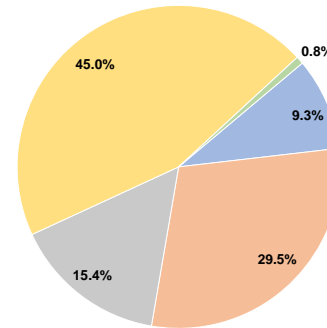
Sources of Operating Funds Expended

Fare Revenues	\$37,499	9.3%
Local Funds	\$119,353	29.5%
State Funds	\$62,359	15.4%
Federal Assistance	\$181,910	45.0%
Other Funds	\$3,072	0.8%
Total Operating Funds Expended	\$404,193	100.0%

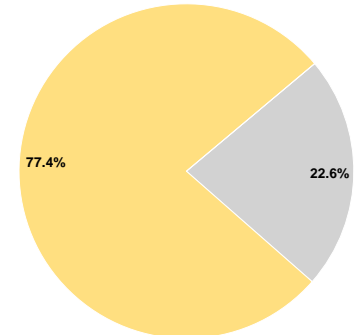
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$52,974	22.6%
Federal Assistance	\$181,619	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,593	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$404,193	\$37,499	\$234,593	12,826	49,188	4,542	3.3
Total	-	3	\$404,193	\$37,499	\$234,593	12,826	49,188	4,542	

Performance Measures

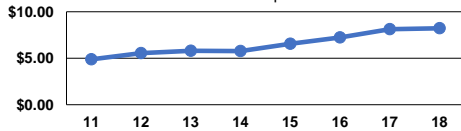
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.22	\$88.99
Total	\$8.22	\$88.99

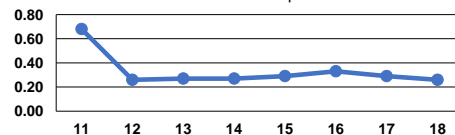
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.51	0.3	2.8
Total	\$31.51	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Placer dba Placer County Department of Public Works
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 601 Lake Tahoe, CA-NV

Service Consumption
 7,864,145 Annual Passenger Miles (PMT)
 785,348 Annual Unlinked Trips (UPT)
 2,552 Average Weekday Unlinked Trips
 1,572 Average Saturday Unlinked Trips
 1,091 Average Sunday Unlinked Trips

Database Information
 NTDID: 90196
 Reporter Type: Full Reporter

Service Area Statistics
 471 Square Miles
 357,463 Population

Service Supplied
 1,909,908 Annual Vehicle Revenue Miles (VRM)
 95,932 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

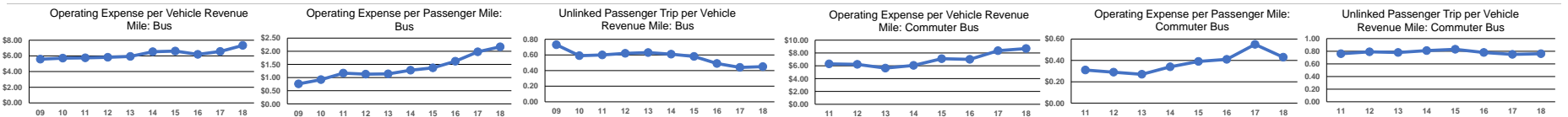
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Demand Response	1	7	\$310,418	\$0	\$0	\$0	\$310,418	
Bus	16	1	\$979,916	\$132,070	\$195,000	\$0	\$1,306,986	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
Total	17	21	\$1,290,334	\$132,070	\$195,000	\$0	\$1,617,404	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$880,316	\$350,717	\$0	2,036,953	76,700	101,279	3,036	0.0	5	4	20.0%	8.0
Demand Response	\$1,027,483	\$27,934	\$310,418	126,638	31,523	139,223	16,225	0.0	12	8	33.3%	6.2
Bus	\$10,698,428	\$687,068	\$1,306,986	4,936,901	654,605	1,457,797	71,865	0.0	28	17	39.3%	6.3
Vanpool	\$178,272	\$72,753	\$0	763,653	22,520	211,609	4,806	0.0	10	9	10.0%	4.0
Total	\$12,784,499	\$1,138,472	\$1,617,404	7,864,145	785,348	1,909,908	95,932	0.0	55	38	30.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$8.69	\$289.96	\$0.43	\$11.48
Demand Response	\$7.38	\$63.33	\$8.11	\$32.59
Bus	\$7.34	\$148.87	\$2.17	\$16.34
Vanpool	\$0.84	\$37.09	\$0.23	\$7.92
Total	\$6.69	\$133.27	\$1.63	\$16.28



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,138,472 7.8%
 Local Funds \$3,912,915 26.8%
 State Funds \$7,203,139 49.4%
 Federal Assistance \$2,340,244 16.0%

Total Operating Funds Expended \$14,594,770 100.0%

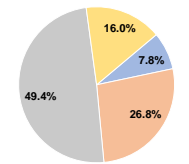
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$9,877 0.6%
 State Funds \$712,533 44.1%
 Federal Assistance \$894,994 55.3%

Total Capital Funds Expended \$1,617,404 100.0%

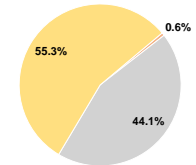
Summary of Operating Expenses (OE)

Labor \$8,112,979 63.5%
 Materials and Supplies \$1,637,067 12.8%
 Purchased Transportation \$1,461,139 11.4%
 Other Operating Expenses \$1,573,314 12.3%
Total Operating Expenses \$12,784,499 100.0%
 Reconciling OE Cash Expenditures \$1,810,271
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA
 22 **Square Miles**
 87,569 **Population**
 334 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
 85,182 **Population**

Service Consumption

167,702 **Annual Unlinked Trips (UPT)**

Service Supplied

416,966 **Annual Vehicle Revenue Miles (VRM)**
 37,211 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90197

Reporter Type: Reduced Reporter

Financial Information

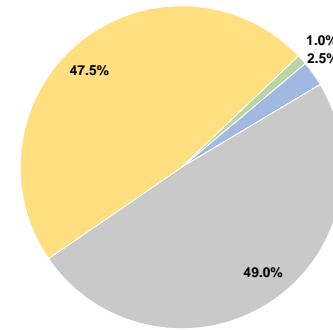
Sources of Operating Funds Expended

Fare Revenues	\$116,383	2.5%
Local Funds	\$0	0.0%
State Funds	\$2,237,182	49.0%
Federal Assistance	\$2,167,305	47.5%
Other Funds	\$45,762	1.0%
Total Operating Funds Expended	\$4,566,632	100.0%

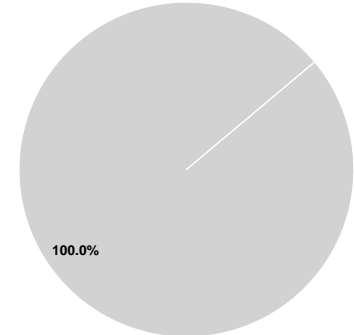
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,061	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,061	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$795,462	\$27,287	\$8,747	19,188	75,840	9,866	6.4
Bus	-	9	\$3,561,377	\$89,096	\$39,314	148,514	341,126	27,345	5.6
Total	-	13	\$4,356,839	\$116,383	\$48,061	167,702	416,966	37,211	

Performance Measures

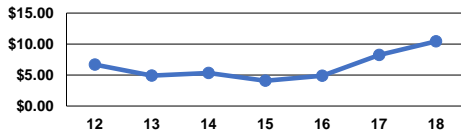
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.49	\$80.63
Bus	\$10.44	\$130.24
Total	\$10.45	\$117.08

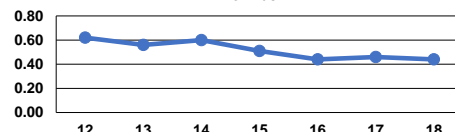
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.46	0.3	1.9
Bus	\$23.98	0.4	5.4
Total	\$25.98	0.4	4.5

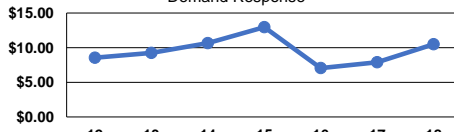
Operating Expense per Vehicle Revenue Mile: Bus



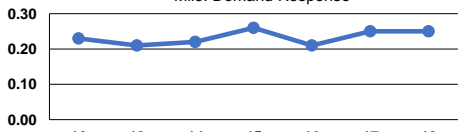
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Porterville, CA
21 **Square Miles**
70,272 **Population**
394 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

49 **Square Miles**
75,691 **Population**

Service Consumption

648,649 **Annual Unlinked Trips (UPT)**

Service Supplied

742,618 **Annual Vehicle Revenue Miles (VRM)**
52,799 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90198

Reporter Type: Reduced Reporter

Financial Information

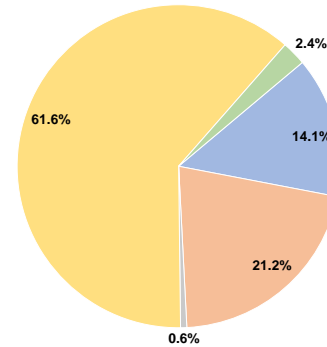
Sources of Operating Funds Expended

Fare Revenues	\$568,579	14.1%
Local Funds	\$852,209	21.2%
State Funds	\$25,099	0.6%
Federal Assistance	\$2,481,444	61.6%
Other Funds	\$97,734	2.4%
Total Operating Funds Expended	\$4,025,065	100.0%

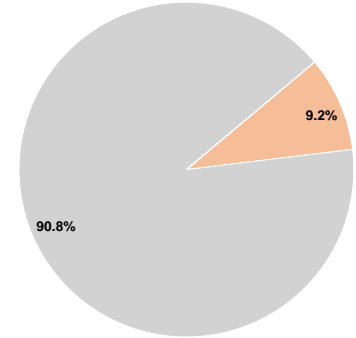
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$162,102	9.2%
State Funds	\$1,601,233	90.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,763,335	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$564,159	\$20,173	\$0	13,001	42,491	2,659	8.4
Bus	-	10	\$3,460,906	\$548,406	\$1,763,335	635,648	700,127	50,140	7.1
Total	-	13	\$4,025,065	\$568,579	\$1,763,335	648,649	742,618	52,799	

Performance Measures

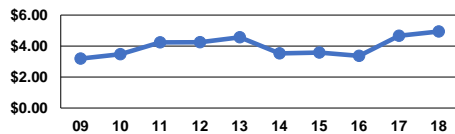
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.28	\$212.17
Bus	\$4.94	\$69.02
Total	\$5.42	\$76.23

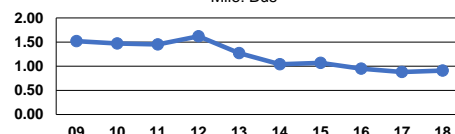
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.39	0.3	4.9
Bus	\$5.44	0.9	12.7
Total	\$6.21	0.9	12.3

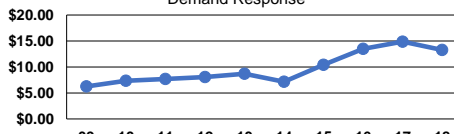
Operating Expense per Vehicle Revenue Mile: Bus



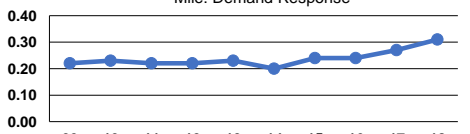
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madera, CA
22 **Square Miles**
78,413 **Population**
362 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

16 **Square Miles**
66,225 **Population**

Service Consumption

143,788 **Annual Unlinked Trips (UPT)**

Service Supplied

353,873 **Annual Vehicle Revenue Miles (VRM)**
26,674 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90199

Reporter Type: Reduced Reporter

Financial Information

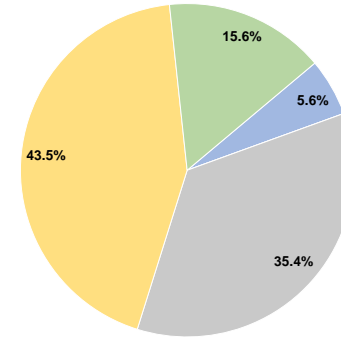
Sources of Operating Funds Expended

Fare Revenues	\$119,063	5.6%
Local Funds	\$0	0.0%
State Funds	\$755,234	35.4%
Federal Assistance	\$927,853	43.5%
Other Funds	\$332,807	15.6%
Total Operating Funds Expended	\$2,134,957	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$1,067,146	\$21,128	\$0	32,224	149,147	11,179	6.4
Bus	-	8	\$1,067,811	\$97,935	\$0	111,564	204,726	15,495	8.9
Total	-	17	\$2,134,957	\$119,063	\$0	143,788	353,873	26,674	

Performance Measures

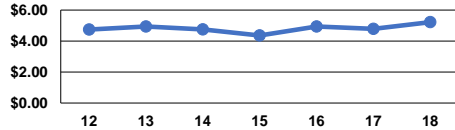
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.15	\$95.46
Bus	\$5.22	\$68.91
Total	\$6.03	\$80.04

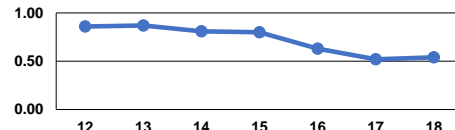
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.12	0.2	2.9
Bus	\$9.57	0.5	7.2
Total	\$14.85	0.4	5.4

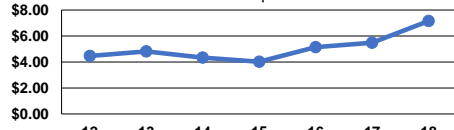
Operating Expense per Vehicle Revenue Mile: Bus



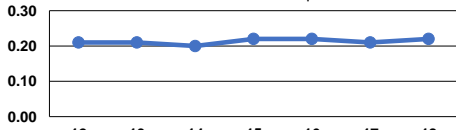
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
 28 Square Miles
 87,941 Population
 333 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 63 Fresno, CA, 162 Visalia, CA

Service Consumption

4,550,413 Annual Passenger Miles (PMT)
 719,223 Annual Unlinked Trips (UPT)
 2,624 Average Weekday Unlinked Trips
 1,117 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90200
 Reporter Type: Full Reporter

Service Area Statistics

13 Square Miles
 70,408 Population

Service Supplied

824,252 Annual Vehicle Revenue Miles (VRM)
 52,092 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	5	\$621,609	\$9,696	\$0	\$0	
Bus	-	16	\$39,338	\$15,000	\$25,930	\$41,653	\$121,921	
Total	-	21	\$660,947	\$24,696	\$25,930	\$41,653	\$753,226	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$324,316	\$35,433	\$631,305	55,826	14,294	60,011	4,321	0.0	9	5	44.4%	1.8
Bus	\$3,635,656	\$580,579	\$121,921	4,494,587	704,929	764,241	47,771	0.0	23	16	30.4%	6.7
Total	\$3,959,972	\$616,012	\$753,226	4,550,413	719,223	824,252	52,092	0.0	32	21	34.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.40	\$75.06	Demand Response	\$5.81	0.2
Bus	\$4.76	\$76.11	Bus	\$0.81	0.9
Total	\$4.80	\$76.02	Total	\$0.87	0.9



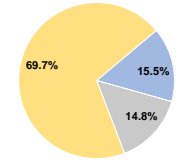
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$616,136	15.5%
Local Funds	\$0	0.0%
State Funds	\$589,658	14.8%
Federal Assistance	\$2,776,659	69.7%
Total Operating Funds Expended	\$3,982,453	100.0%

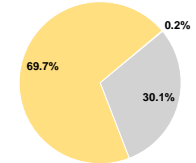
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$1,202	0.2%
Local Funds	\$0	0.0%
State Funds	\$226,673	30.1%
Federal Assistance	\$525,351	69.7%
Total Capital Funds Expended	\$753,226	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$474,567	12.0%
Materials and Supplies	\$249,304	6.3%
Purchased Transportation	\$2,733,459	69.0%
Other Operating Expenses	\$502,642	12.7%
Total Operating Expenses	\$3,959,972	100.0%
Reconciling OE Cash Expenditures	\$22,481	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Turlock, CA
 26 Square Miles
 99,904 Population
 300 Pop. Rank out of 498 UZAs

Service Consumption

566,211 Annual Passenger Miles (PMT)
 156,197 Annual Unlinked Trips (UPT)
 592 Average Weekday Unlinked Trips
 130 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90201
 Reporter Type: Full Reporter

Service Area Statistics

22 Square Miles
 87,867 Population

Service Supplied

304,094 Annual Vehicle Revenue Miles (VRM)
 28,475 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

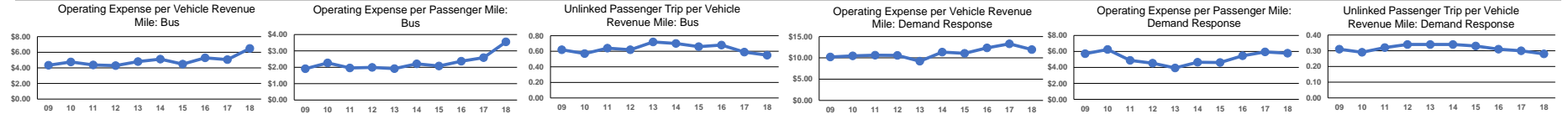
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	4	\$0	\$24,884	\$0	\$0	
Bus	-	6	\$539,388	\$104,914	\$5,317,238	\$102,894	\$6,064,434	
Total	-	10	\$539,388	\$129,798	\$5,317,238	\$102,894	\$6,089,318	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$482,495	\$21,507	\$24,884	83,634	11,279	40,400	3,780	0.0	6	4	33.3%	3.0
Bus	\$1,710,891	\$208,154	\$6,064,434	482,577	144,918	263,694	24,695	0.0	8	6	25.0%	5.5
Total	\$2,193,386	\$229,661	\$6,089,318	566,211	156,197	304,094	28,475	0.0	14	10	28.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.94	\$127.64	Demand Response	\$5.77	\$42.78	0.3	3.0
Bus	\$6.49	\$69.28	Bus	\$3.55	\$11.81	0.5	5.9
Total	\$7.21	\$77.03	Total	\$3.87	\$14.04	0.5	5.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$274,225 12.5%
 Local Funds \$49,533 2.3%
 State Funds \$945,618 43.1%
 Federal Assistance \$924,010 42.1%

Total Operating Funds Expended \$2,193,386 100.0%

Sources of Capital Funds Expended

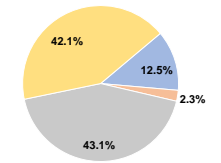
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,627,529 26.7%
 Federal Assistance \$4,461,789 73.3%

Total Capital Funds Expended \$6,089,318 100.0%

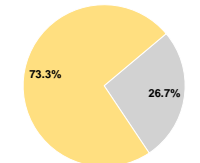
Summary of Operating Expenses (OE)

Labor \$206,487 9.4%
 Materials and Supplies \$277,900 12.7%
 Purchased Transportation \$1,276,941 58.2%
 Other Operating Expenses \$432,058 19.7%
Total Operating Expenses \$2,193,386 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption

6,580,950 Annual Passenger Miles (PMT)
 783,569 Annual Unlinked Trips (UPT)
 3,072 Average Weekday Unlinked Trips
 192 Average Saturday Unlinked Trips
 84 Average Sunday Unlinked Trips

Database Information

NTDID: 90205
 Reporter Type: Full Reporter

Service Area Statistics

42 Square Miles
 171,059 Population

Service Supplied

1,025,867 Annual Vehicle Revenue Miles (VRM)
 70,306 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

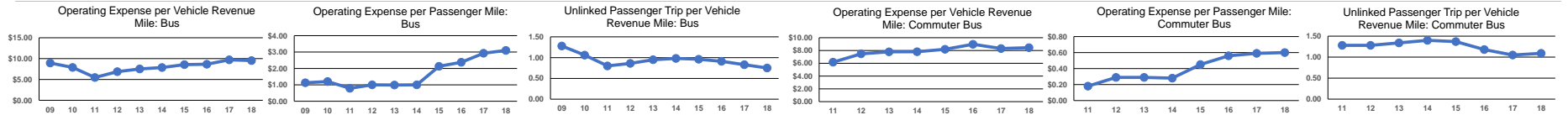
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	26	\$0	\$0	\$0	\$0	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$2,983,012	\$0	\$403,352	\$0	\$3,386,364	
Total	-	54	\$2,983,012	\$0	\$403,352	\$0	\$3,386,364	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,934,933	\$694,214	\$0	4,871,029	378,332	347,829	18,889	0.0	39	26	33.3%	0.0
Demand Response	\$1,663,881	\$99,703	\$0	129,667	20,784	162,718	13,500	0.0	11	9	18.2%	7.0
Bus	\$4,905,365	\$525,232	\$3,386,364	1,580,254	384,453	515,320	37,917	0.0	22	19	13.6%	7.8
Total	\$9,504,179	\$1,319,149	\$3,386,364	6,580,950	783,569	1,025,867	70,306	0.0	72	54	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.44	\$155.38	Commuter Bus	\$0.60	\$7.76	1.1	20.0
Demand Response	\$10.23	\$123.25	Demand Response	\$12.83	\$80.06	0.1	1.5
Bus	\$9.52	\$129.37	Bus	\$3.10	\$12.76	0.7	10.1
Total	\$9.26	\$135.18	Total	\$1.44	\$12.13	0.8	11.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,319,149 13.9%
 Local Funds \$6,755,482 71.1%
 State Funds \$127,654 1.3%
 Federal Assistance \$1,301,894 13.7%

Total Operating Funds Expended \$9,504,179 100.0%

Sources of Capital Funds Expended

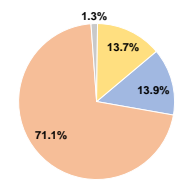
Fares and Directly Generated \$0 0.0%
 Local Funds \$238,099 7.0%
 State Funds \$580,265 17.1%
 Federal Assistance \$2,568,000 75.8%

Total Capital Funds Expended \$3,386,364 100.0%

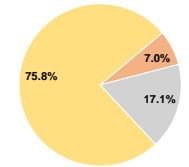
Summary of Operating Expenses (OE)

Labor \$550,270 5.8%
 Materials and Supplies \$1,179,250 12.4%
 Purchased Transportation \$6,416,027 67.5%
 Other Operating Expenses \$1,358,632 14.3%
Total Operating Expenses \$9,504,179 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



San Luis Obispo Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 246 Santa Maria, CA

Service Area Statistics

130 Square Miles
 206,008 Population

Service Consumption

12,413,005 Annual Passenger Miles (PMT)
 1,118,793 Annual Unlinked Trips (UPT)
 3,901 Average Weekday Unlinked Trips
 1,536 Average Saturday Unlinked Trips
 954 Average Sunday Unlinked Trips

Service Supplied

1,865,207 Annual Vehicle Revenue Miles (VRM)
 89,588 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,771,339	14.7%
Local Funds	\$0	0.0%
State Funds	\$6,769,909	56.3%
Federal Assistance	\$3,491,500	29.0%

Total Operating Funds Expended \$12,032,748 100.0%

Sources of Capital Funds Expended

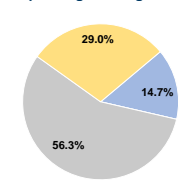
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$527,174	45.0%
Federal Assistance	\$643,596	55.0%

Total Capital Funds Expended \$1,170,770 100.0%

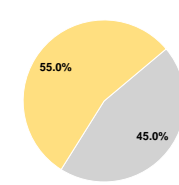
Summary of Operating Expenses (OE)

Labor	\$6,951,411	63.7%
Materials and Supplies	\$2,486,118	22.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,477,141	13.5%
Total Operating Expenses	\$10,914,670	100.0%
Reconciling OE Cash Expenditures	\$1,118,078	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

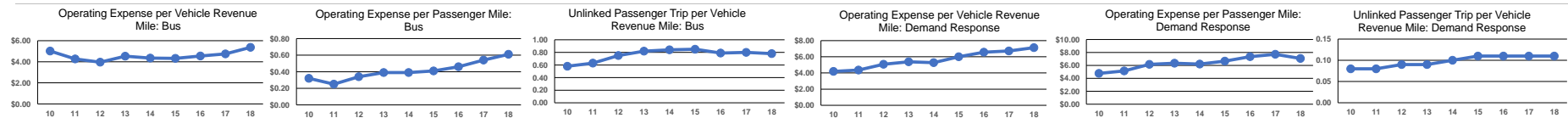
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	22	-	\$0	\$8,250	\$0	\$0	\$8,250
Bus	25	-	\$16,701	\$153,207	\$898,234	\$94,378	\$1,162,520
Total	47	-	\$16,701	\$161,457	\$898,234	\$94,378	\$1,170,770

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,650,965	\$194,903	\$8,250	516,494	58,242	511,984	32,971	0.0	29	22	24.1%	2.7
Bus	\$7,263,705	\$1,439,732	\$1,162,520	11,896,511	1,060,551	1,353,223	56,617	0.0	45	25	44.4%	7.8
Total	\$10,914,670	\$1,634,635	\$1,170,770	12,413,005	1,118,793	1,865,207	89,588	0.0	74	47	36.5%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.13	\$110.73	Demand Response	\$7.07	\$62.69	0.1	1.8
Bus	\$5.37	\$128.30	Bus	\$0.61	\$6.85	0.8	18.7
Total	\$5.85	\$121.83	Total	\$0.88	\$9.76	0.6	12.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Butte County Association of Governments

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Chico, CA
 34 Square Miles
 98,176 Population
 306 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA

Service Consumption
 5,955,234 Annual Passenger Miles (PMT)
 1,247,667 Annual Unlinked Trips (UPT)
 4,520 Average Weekday Unlinked Trips
 1,551 Average Saturday Unlinked Trips
 334 Average Sunday Unlinked Trips

Database Information
 NTDID: 90208
 Reporter Type: Full Reporter

Service Area Statistics
 202 Square Miles
 187,257 Population

Service Supplied
 1,456,830 Annual Vehicle Revenue Miles (VRM)
 117,580 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

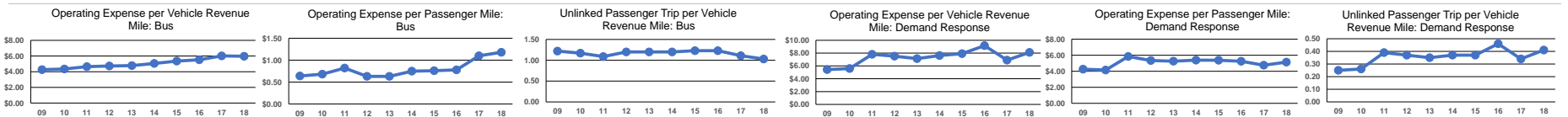
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$4,225,390	\$0	\$415,021	\$0	\$4,640,411
Total	-	48	\$4,225,390	\$0	\$415,021	\$0	\$4,640,411

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,318,102	\$377,085	\$0	645,481	168,449	409,196	46,213	0.0	26	22	15.4%	6.8
Bus	\$6,253,781	\$1,241,356	\$4,640,411	5,309,753	1,079,218	1,047,634	71,367	0.0	33	26	21.2%	4.8
Total	\$9,571,883	\$1,618,441	\$4,640,411	5,955,234	1,247,667	1,456,830	117,580	0.0	59	48	18.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.11	\$71.80	Demand Response	\$5.14	\$19.70	0.4	3.6
Bus	\$5.97	\$87.63	Bus	\$1.18	\$5.79	1.0	15.1
Total	\$6.57	\$81.41	Total	\$1.61	\$7.67	0.9	10.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,667,150	17.3%
Local Funds	\$0	0.0%
State Funds	\$5,014,373	52.1%
Federal Assistance	\$2,936,380	30.5%

Total Operating Funds Expended \$9,617,903 100.0%

Sources of Capital Funds Expended

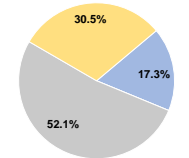
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,613,234	77.9%
Federal Assistance	\$1,027,177	22.1%

Total Capital Funds Expended \$4,640,411 100.0%

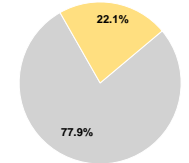
Summary of Operating Expenses (OE)

Labor	\$304,866	3.2%
Materials and Supplies	\$1,184,944	12.4%
Purchased Transportation	\$7,040,656	73.6%
Other Operating Expenses	\$1,041,417	10.9%
Total Operating Expenses	\$9,571,883	100.0%
Reconciling OE Cash Expenditures	\$46,020	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

113,208,491 Annual Passenger Miles (PMT)
 15,786,911 Annual Unlinked Trips (UPT)
 47,893 Average Weekday Unlinked Trips
 37,819 Average Saturday Unlinked Trips
 29,182 Average Sunday Unlinked Trips

Database Information

NTDID: 90209
 Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
 306,719 Population

Service Supplied

3,297,498 Annual Vehicle Revenue Miles (VRM)
 217,912 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

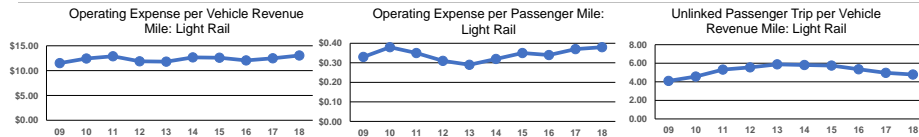
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Light Rail	-	38	\$0	\$81,957,077	\$8,613,789	\$255,848	\$90,826,714	
Total	-	38	\$0	\$81,957,077	\$8,613,789	\$255,848	\$90,826,714	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Light Rail	\$43,021,498	\$11,911,036	\$90,826,714	113,208,491	15,786,911	3,297,498	217,912	50.8	50	38	24.0%	10.0
Total	\$43,021,498	\$11,911,036	\$90,826,714	113,208,491	15,786,911	3,297,498	217,912	50.8	50	38	24.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Light Rail	\$13.05	\$197.43	\$0.38	\$2.73
Total	\$13.05	\$197.43	\$0.38	\$2.73



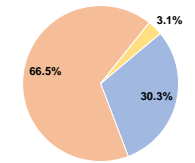
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$13,052,315	30.3%
Local Funds	\$28,616,776	66.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,352,407	3.1%
Total Operating Funds Expended	\$43,021,498	100.0%

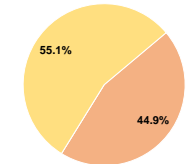
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$51,698,008	44.9%
State Funds	\$0	0.0%
Federal Assistance	\$63,337,960	55.1%
Total Capital Funds Expended	\$115,035,968	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$9,954,049	23.1%
Materials and Supplies	\$6,265,432	14.6%
Purchased Transportation	\$9,975,870	23.2%
Other Operating Expenses	\$16,826,147	39.1%
Total Operating Expenses	\$43,021,498	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

19,086,458 Annual Passenger Miles (PMT)
 9,631,356 Annual Unlinked Trips (UPT)
 25,321 Average Weekday Unlinked Trips
 28,236 Average Saturday Unlinked Trips
 30,204 Average Sunday Unlinked Trips

Database Information

NTDID: 90211
 Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
 358,000 Population

Service Supplied

1,559,277 Annual Vehicle Revenue Miles (VRM)
 242,280 Annual Vehicle Revenue Hours (VRH)
 77 Vehicles Operated in Maximum Service (VOMS)
 82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

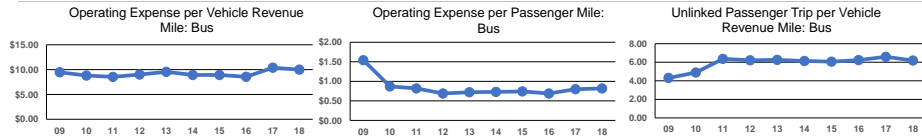
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	77	\$31,872	\$709,020	\$0	\$0	\$740,892	
Total	-	77	\$31,872	\$709,020	\$0	\$0	\$740,892	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$15,610,810	\$4,540,921	\$740,892	19,086,458	9,631,356	1,559,277	242,280	0.0	82	77	6.1%	13.0
Total	\$15,610,810	\$4,540,921	\$740,892	19,086,458	9,631,356	1,559,277	242,280	0.0	82	77	6.1%	13.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$10.01	\$64.43	\$0.82	\$1.62
Total	\$10.01	\$64.43	\$0.82	\$1.62



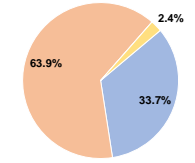
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,470,472	33.7%
Local Funds	\$10,386,263	63.9%
State Funds	\$0	0.0%
Federal Assistance	\$392,817	2.4%
Total Operating Funds Expended	\$16,249,552	100.0%

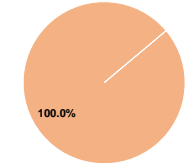
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$740,892	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$740,892	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,690,620	17.2%
Materials and Supplies	\$2,900,899	18.6%
Purchased Transportation	\$7,445,945	47.7%
Other Operating Expenses	\$2,573,346	16.5%
Total Operating Expenses	\$15,610,810	100.0%
Reconciling OE Cash Expenditures	\$638,742	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA
 21 Square Miles
 64,078 Population
 428 Pop. Rank out of 498 UZAs

Service Consumption

946,834 Annual Passenger Miles (PMT)
 340,410 Annual Unlinked Trips (UPT)
 1,233 Average Weekday Unlinked Trips
 339 Average Saturday Unlinked Trips
 191 Average Sunday Unlinked Trips

Database Information

NTDID: 90213
 Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
 60,870 Population

Service Supplied

300,968 Annual Vehicle Revenue Miles (VRM)
 27,222 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	7	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$193,827	\$0	\$0	\$193,827	
Total	-	16	\$0	\$193,827	\$0	\$0	\$193,827	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$895,743	\$43,762	\$0	54,835	17,222	65,561	7,997	0.0	9	7	22.2%	4.4
Bus	\$1,792,038	\$218,074	\$193,827	891,999	323,188	235,407	19,225	0.0	14	9	35.7%	9.6
Total	\$2,687,781	\$261,836	\$193,827	946,834	340,410	300,968	27,222	0.0	23	16	30.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.66	\$112.01	Demand Response	\$16.34	\$52.01	0.3	2.2
Bus	\$7.61	\$93.21	Bus	\$2.01	\$5.54	1.4	16.8
Total	\$8.93	\$98.74	Total	\$2.84	\$7.90	1.1	12.5



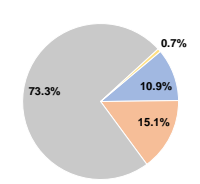
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$293,969	10.9%
Local Funds	\$406,728	15.1%
State Funds	\$1,975,146	73.3%
Federal Assistance	\$17,982	0.7%
Total Operating Funds Expended	\$2,693,825	100.0%

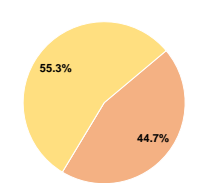
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$86,724	44.7%
State Funds	\$0	0.0%
Federal Assistance	\$107,103	55.3%
Total Capital Funds Expended	\$193,827	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$352,832	13.1%
Materials and Supplies	\$385,097	14.3%
Purchased Transportation	\$1,493,486	55.6%
Other Operating Expenses	\$456,366	17.0%
Total Operating Expenses	\$2,687,781	100.0%
Reconciling OE Cash Expenditures	\$6,044	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

1,506,913 Annual Passenger Miles (PMT)
 375,545 Annual Unlinked Trips (UPT)
 1,293 Average Weekday Unlinked Trips
 515 Average Saturday Unlinked Trips
 349 Average Sunday Unlinked Trips

Database Information

NTDID: 90214
 Reporter Type: Full Reporter

Service Area Statistics

13 Square Miles
 67,233 Population

Service Supplied

448,541 Annual Vehicle Revenue Miles (VRM)
 40,723 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

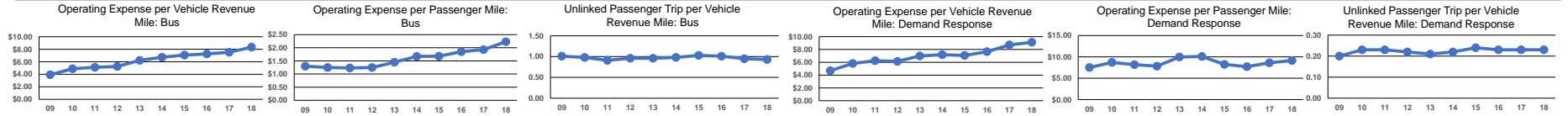
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	4	\$65,374	\$0	\$0	\$0	
Bus	-	10	\$0	\$0	\$0	\$0	\$0	
Total	-	14	\$65,374	\$0	\$0	\$0	\$65,374	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$562,525	\$12,528	\$65,374	61,537	14,201	61,662	6,730	0.0	6	4	33.3%	7.0
Bus	\$3,225,775	\$314,231	\$0	1,445,376	361,344	386,879	33,993	0.0	14	10	28.6%	5.8
Total	\$3,788,300	\$326,759	\$65,374	1,506,913	375,545	448,541	40,723	0.0	20	14	30.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.12	\$83.58	Demand Response	\$9.14	\$39.61	0.2	2.1
Bus	\$8.34	\$94.90	Bus	\$2.23	\$8.93	0.9	10.6
Total	\$8.45	\$93.03	Total	\$2.51	\$10.09	0.8	9.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$327,979 8.7%
 Local Funds \$2,656,085 70.1%
 State Funds \$784,836 20.7%
 Federal Assistance \$19,400 0.5%

Total Operating Funds Expended \$3,788,300 100.0%

Sources of Capital Funds Expended

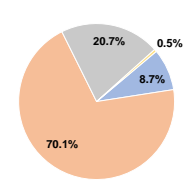
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$13,075 20.0%
 Federal Assistance \$52,299 80.0%

Total Capital Funds Expended \$65,374 100.0%

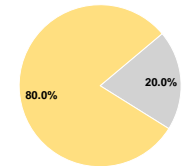
Summary of Operating Expenses (OE)

Labor \$627,496 16.6%
 Materials and Supplies \$595,570 15.7%
 Purchased Transportation \$2,104,674 55.6%
 Other Operating Expenses \$460,560 12.2%
Total Operating Expenses \$3,788,300 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Carson Area Metropolitan Planning Organization

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Carson City, NV
23 **Square Miles**
58,079 **Population**
454 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

26 **Square Miles**
53,859 **Population**

Service Consumption

223,348 **Annual Unlinked Trips (UPT)**

Service Supplied

266,655 **Annual Vehicle Revenue Miles (VRM)**
23,210 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90215

Reporter Type: Reduced Reporter

Financial Information

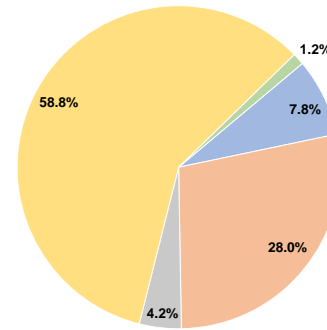
Sources of Operating Funds Expended

Fare Revenues	\$102,608	7.8%
Local Funds	\$367,406	28.0%
State Funds	\$55,000	4.2%
Federal Assistance	\$770,929	58.8%
Other Funds	\$15,366	1.2%
Total Operating Funds Expended	\$1,311,309	100.0%

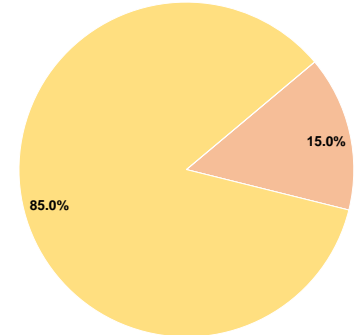
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,239	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$273,356	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$321,595	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$453,695	\$25,304	\$0	28,188	88,043	8,220	6.6
Bus	-	4	\$857,614	\$77,304	\$321,595	195,160	178,612	14,990	4.6
Total	-	9	\$1,311,309	\$102,608	\$321,595	223,348	266,655	23,210	

Performance Measures

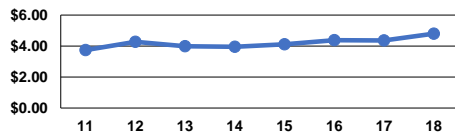
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.15	\$55.19
Bus	\$4.80	\$57.21
Total	\$4.92	\$56.50

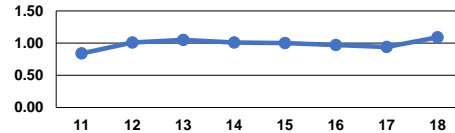
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.10	0.3	3.4
Bus	\$4.39	1.1	13.0
Total	\$5.87	0.8	9.6

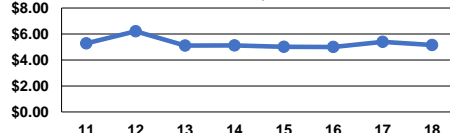
Operating Expense per Vehicle Revenue Mile: Bus



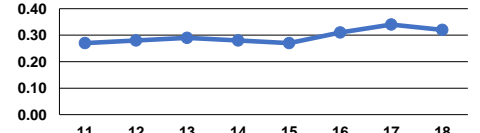
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Manteca dba Manteca Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manteca, CA
22 **Square Miles**
83,578 **Population**
345 **Pop. Rank out of 498 UZAs**

Service Area Statistics

21 **Square Miles**
81,345 **Population**

Service Consumption

61,679 **Annual Unlinked Trips (UPT)**

Service Supplied

178,343 **Annual Vehicle Revenue Miles (VRM)**
14,497 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90217

Reporter Type: Reduced Reporter

Financial Information

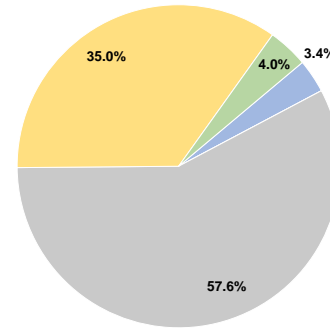
Sources of Operating Funds Expended

Fare Revenues	\$52,410	3.4%
Local Funds	\$0	0.0%
State Funds	\$897,243	57.6%
Federal Assistance	\$545,270	35.0%
Other Funds	\$62,464	4.0%
Total Operating Funds Expended	\$1,557,387	100.0%

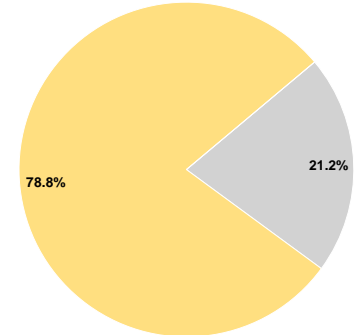
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$284,904	21.2%
Federal Assistance	\$1,060,000	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,344,904	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$451,642	\$23,090	\$498,956	11,966	43,312	4,177	7.7
Bus	-	3	\$1,105,745	\$29,320	\$845,948	49,713	135,031	10,320	7.0
Total	-	5	\$1,557,387	\$52,410	\$1,344,904	61,679	178,343	14,497	

Performance Measures

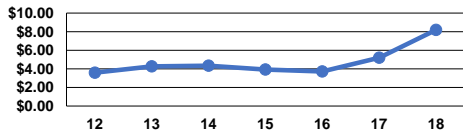
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.43	\$108.13
Bus	\$8.19	\$107.15
Total	\$8.73	\$107.43

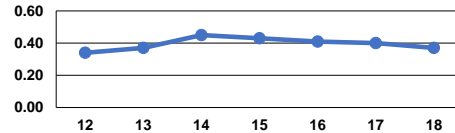
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.74	0.3	2.9
Bus	\$22.24	0.4	4.8
Total	\$25.25	0.3	4.3

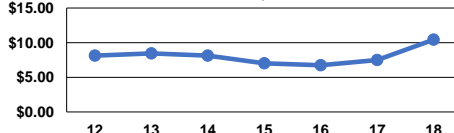
Operating Expense per Vehicle Revenue Mile: Bus



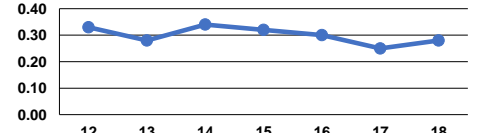
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Riverside County Transportation Commission
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 490,827 Annual Passenger Miles (PMT)
 13,474 Annual Unlinked Trips (UPT)
 298 Average Weekday Unlinked Trips
 17 Average Saturday Unlinked Trips
 16 Average Sunday Unlinked Trips

Database Information
 NTDID: 90218
 Reporter Type: Full Reporter

Service Area Statistics
 2,100 Square Miles
 1,800,000 Population

Service Supplied
 106,479 Annual Vehicle Revenue Miles (VRM)
 2,694 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

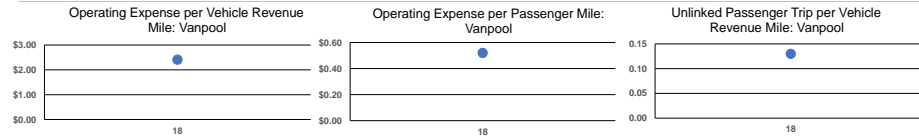
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	49	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	49	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$256,730	\$60,338	\$0	490,827	13,474	106,479	2,694	0.0	51	49	3.9%	0.7
Total	\$256,730	\$60,338	\$0	490,827	13,474	106,479	2,694	0.0	51	49	3.9%	0.7

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$2.41	\$95.30	Vanpool	\$0.52	\$19.05	0.1	5.0
Total	\$2.41	\$95.30	Total	\$0.52	\$19.05	0.1	5.0



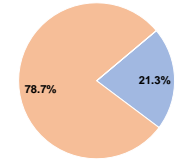
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$60,338	21.3%
Local Funds	\$222,336	78.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$282,674	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$5,716	2.2%
Purchased Transportation	\$59,344	23.1%
Other Operating Expenses	\$191,670	74.7%
Total Operating Expenses	\$256,730	100.0%
Reconciling OE Cash Expenditures	\$25,944	
Purchased Transportation (Reported Separately)	\$0	

Northern Arizona Intergovernmental Public Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ
 35 Square Miles
 71,957 Population
 384 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arizona Non-UZA

Service Area Statistics

29 Square Miles
 71,917 Population

Service Consumption

8,117,447 Annual Passenger Miles (PMT)
 2,471,301 Annual Unlinked Trips (UPT)
 8,306 Average Weekday Unlinked Trips
 3,381 Average Saturday Unlinked Trips
 2,866 Average Sunday Unlinked Trips

Service Supplied

1,195,039 Annual Vehicle Revenue Miles (VRM)
 84,857 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90219
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,535,394	19.7%
Local Funds	\$4,056,510	51.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,220,807	28.4%

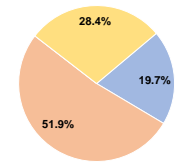
Total Operating Funds Expended \$7,812,711 100.0%

Sources of Capital Funds Expended

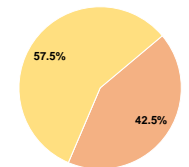
Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,098,410	42.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,836,512	57.5%

Total Capital Funds Expended \$4,934,922 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,637,134	72.5%
Materials and Supplies	\$1,066,291	13.7%
Purchased Transportation	\$42,641	0.5%
Other Operating Expenses	\$1,033,516	13.3%
Total Operating Expenses	\$7,779,582	100.0%
Reconciling OE Cash Expenditures	\$33,129	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$16,167	\$0	\$0	\$16,167	
Bus	20	-	\$3,061,874	\$201,213	\$1,218,391	\$437,277	\$4,918,755	
Vanpool	-	6	\$0	\$0	\$0	\$0	\$0	
Total	27	6	\$3,061,874	\$217,380	\$1,218,391	\$437,277	\$4,934,922	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$955,439	\$101,136	\$16,167	127,517	23,296	102,212	7,139	0.0	8	7	12.5%	4.9
Bus	\$6,755,715	\$1,319,965	\$4,918,755	7,519,020	2,440,622	935,755	75,001	0.0	31	20	35.5%	5.0
Vanpool	\$68,428	\$49,769	\$0	470,910	7,383	157,072	2,717	0.0	6	6	0.0%	1.7
Total	\$7,779,582	\$1,470,870	\$4,934,922	8,117,447	2,471,301	1,195,039	84,857	0.0	45	33	26.7%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.35	\$133.83	Demand Response	\$7.49	\$41.01	0.2	3.3
Bus	\$7.22	\$90.07	Bus	\$0.90	\$2.77	2.6	32.5
Vanpool	\$0.44	\$25.19	Vanpool	\$0.15	\$9.27	0.0	2.7
Total	\$6.51	\$91.68	Total	\$0.96	\$3.15	2.1	29.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
78,038 **Population**

Service Consumption

89,802 **Annual Unlinked Trips (UPT)**

Service Supplied

182,985 **Annual Vehicle Revenue Miles (VRM)**
12,460 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90220

Reporter Type: Reduced Reporter

Financial Information

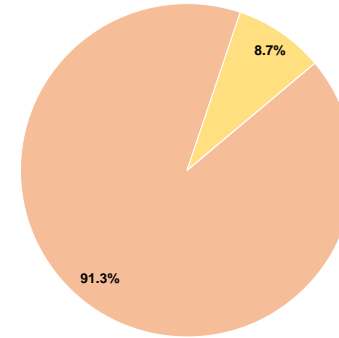
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,898,439	91.3%
State Funds	\$0	0.0%
Federal Assistance	\$181,380	8.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,079,819	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$767,392	\$0	\$0	13,299	58,323	4,677	4.0
Bus	4	-	\$1,312,427	\$0	\$0	76,503	124,662	7,783	2.8
Total	7	-	\$2,079,819	\$0	\$0	89,802	182,985	12,460	

Performance Measures

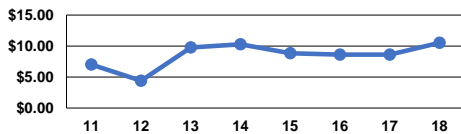
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.16	\$164.08
Bus	\$10.53	\$168.63
Total	\$11.37	\$166.92

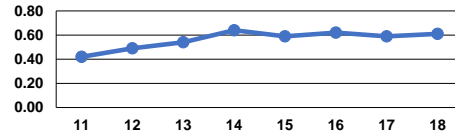
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.70	0.2	2.8
Bus	\$17.16	0.6	9.8
Total	\$23.16	0.5	7.2

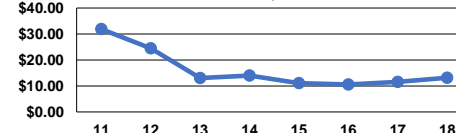
Operating Expense per Vehicle Revenue Mile: Bus



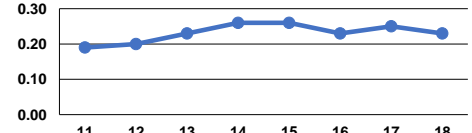
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arizona Non-UZA

Service Consumption
 2,532,310 Annual Passenger Miles (PMT)
 55,025 Annual Unlinked Trips (UPT)
 208 Average Weekday Unlinked Trips
 11 Average Saturday Unlinked Trips
 12 Average Sunday Unlinked Trips

Database Information
 NTDID: 90222
 Reporter Type: Full Reporter

Service Area Statistics
 9,189 Square Miles
 843,746 Population

Service Supplied
 435,642 Annual Vehicle Revenue Miles (VRM)
 9,654 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

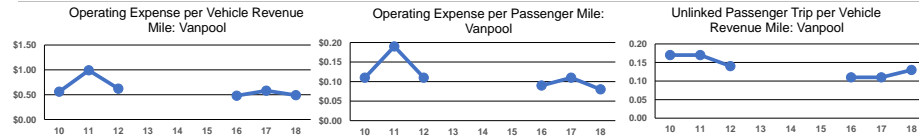
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	25	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	25	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$212,074	\$312,133	\$0	2,532,310	55,025	435,642	9,654	0.0	25	25	0.0%	0.5
Total	\$212,074	\$312,133	\$0	2,532,310	55,025	435,642	9,654	0.0	25	25	0.0%	0.5

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.49	\$21.97	Vanpool	\$0.08	\$3.85	0.1	5.7
Total	\$0.49	\$21.97	Total	\$0.08	\$3.85	0.1	5.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

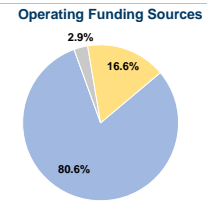
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$312,133 80.6%
 Local Funds \$0 0.0%
 State Funds \$11,095 2.9%
 Federal Assistance \$64,120 16.6%

Total Operating Funds Expended \$387,348 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0



Summary of Operating Expenses (OE)

Labor	\$17,228	8.1%
Materials and Supplies	\$200	0.1%
Purchased Transportation	\$190,064	89.6%
Other Operating Expenses	\$4,582	2.2%
Total Operating Expenses	\$212,074	100.0%
Reconciling OE Cash Expenditures	\$175,274	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

3,911,583 **Annual Passenger Miles (PMT)**
413,386 **Annual Unlinked Trips (UPT)**
1,173 **Average Weekday Unlinked Trips¹**
585 **Average Saturday Unlinked Trips¹**
622 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics

231 **Square Miles**
1,035,779 **Population**

Service Supplied

3,537,330 **Annual Vehicle Revenue Miles (VRM)**
238,768 **Annual Vehicle Revenue Hours (VRH)**
137 **Vehicles Operated in Maximum Service (VOMS)**
166 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

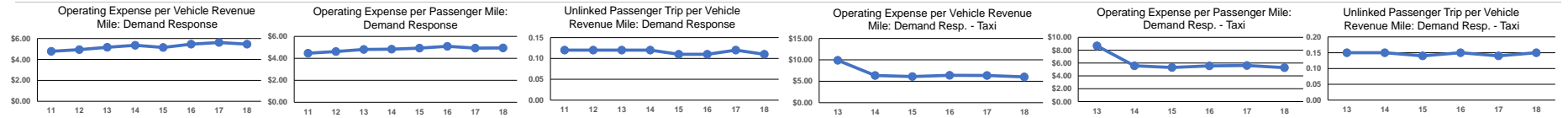
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode							
Demand Response	100	19	\$3,683,104	\$92,390	\$74,863	\$9,157	\$3,859,514	
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	
Total	100	37	\$3,683,104	\$92,390	\$74,863	\$9,157	\$3,859,514	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$17,526,673	\$1,618,036	\$3,859,514	3,537,337	365,299	3,208,962	222,005	0.0	148	119	19.6%	7.7
Demand Response - Taxi	\$1,977,235	\$240,732	\$0	374,246	48,087	328,368	16,763	0.0	18	18	0.0%	0.0
Total	\$19,503,908	\$1,858,768	\$3,859,514	3,911,583	413,386	3,537,330	238,768	0.0	166	137	17.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	\$78.95	\$4.95	\$47.98	0.1	1.6
Demand Response - Taxi	\$6.02	\$117.95	\$5.28	\$41.12	0.1	2.9
Total	\$5.51	\$81.69	\$4.99	\$47.18	0.1	1.7



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$14,314,713	72.7%
Local Funds	\$5,382,114	27.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$19,696,827	100.0%

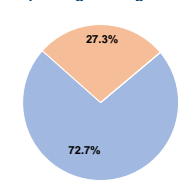
Sources of Capital Funds Expended

Fares and Directly Generated	\$392,103	10.2%
Local Funds	\$319,429	8.3%
State Funds	\$5,616	0.1%
Federal Assistance	\$3,142,366	81.4%
Total Capital Funds Expended	\$3,859,514	100.0%

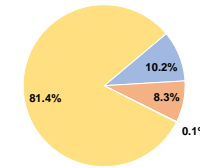
Summary of Operating Expenses (OE)

Labor	\$12,842,823	65.8%
Materials and Supplies	\$2,031,977	10.4%
Purchased Transportation	\$2,437,580	12.5%
Other Operating Expenses	\$2,191,528	11.2%
Total Operating Expenses	\$19,503,908	100.0%
Reconciling OE Cash Expenditures	\$192,919	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Pier 9
Suite 111
San Francisco, CA 94111

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
203 Vallejo, CA

Service Consumption
42,864,299 Annual Passenger Miles (PMT)
2,844,400 Annual Unlinked Trips (UPT)
9,125 Average Weekday Unlinked Trips
5,214 Average Saturday Unlinked Trips
4,287 Average Sunday Unlinked Trips

Database Information
NTDID: 90225
Reporter Type: Full Reporter

Service Area Statistics
127 Square Miles
281,832 Population

Service Supplied
427,156 Annual Vehicle Revenue Miles (VRM)
20,384 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

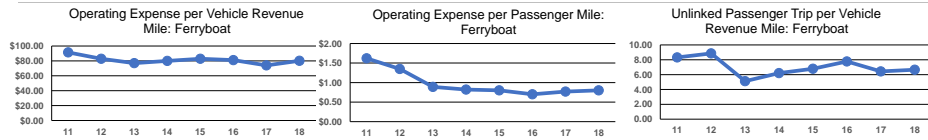
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	-	10	\$33,835,414	\$0	\$69,762,467	\$49,965	\$103,647,846
Total	-	10	\$33,835,414	\$0	\$69,762,467	\$49,965	\$103,647,846

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$34,264,635	\$20,403,075	\$103,647,846	42,864,299	2,844,400	427,156	20,384	123.0	14	10	28.6%	13.9
Total	\$34,264,635	\$20,403,075	\$103,647,846	42,864,299	2,844,400	427,156	20,384	123.0	14	10	28.6%	13.9

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$80.22	\$1,680.96	\$0.80	\$12.05
Total	\$80.22	\$1,680.96	\$0.80	\$12.05



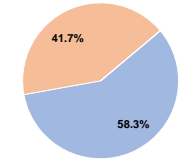
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$20,418,385	58.3%
Local Funds	\$14,620,371	41.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$35,038,756	100.0%

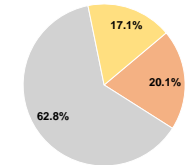
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$20,841,241	20.1%
State Funds	\$65,094,666	62.8%
Federal Assistance	\$17,711,939	17.1%
Total Capital Funds Expended	\$103,647,846	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,258,663	3.7%
Materials and Supplies	\$4,799,941	14.0%
Purchased Transportation	\$25,442,390	74.3%
Other Operating Expenses	\$2,763,641	8.1%
Total Operating Expenses	\$34,264,635	100.0%
Reconciling OE Cash Expenditures	\$774,121	
Purchased Transportation (Reported Separately)	\$0	

Imperial County Transportation Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 El Centro-Calexico, CA
 30 Square Miles
 107,672 Population
 289 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA

Service Consumption
 8,830,401 Annual Passenger Miles (PMT)
 812,532 Annual Unlinked Trips (UPT)
 2,913 Average Weekday Unlinked Trips
 1,094 Average Saturday Unlinked Trips
 437 Average Sunday Unlinked Trips

Database Information
 NTDID: 90226
 Reporter Type: Full Reporter

Service Area Statistics
 425 Square Miles
 179,023 Population

Service Supplied
 1,288,932 Annual Vehicle Revenue Miles (VRM)
 61,880 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	10	\$306,900	\$0	\$0	\$0	\$306,900
Bus	-	18	\$466,700	\$0	\$0	\$0	\$466,700
Total	-	28	\$773,600	\$0	\$0	\$0	\$773,600

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,843,438	\$102,122	\$306,900	1,150,676	37,585	405,185	17,876	0.0	13	10	23.1%	2.0
Bus	\$3,736,912	\$634,555	\$466,700	7,679,725	774,947	883,747	44,004	0.0	27	18	33.3%	3.5
Total	\$5,580,350	\$736,677	\$773,600	8,830,401	812,532	1,288,932	61,880	0.0	40	28	30.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.55	\$103.12	Demand Response	\$1.60	\$49.05	0.1	2.1
Bus	\$4.23	\$84.92	Bus	\$0.49	\$4.82	0.9	17.6
Total	\$4.33	\$90.18	Total	\$0.63	\$6.87	0.6	13.1



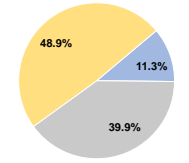
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$736,677	11.3%
Local Funds	\$0	0.0%
State Funds	\$2,608,219	39.9%
Federal Assistance	\$3,195,145	48.9%
Total Operating Funds Expended	\$6,540,041	100.0%

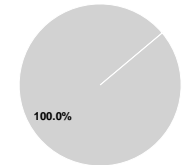
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$773,600	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$773,600	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$220,765	4.0%
Materials and Supplies	\$4,205	0.1%
Purchased Transportation	\$5,324,031	95.4%
Other Operating Expenses	\$31,349	0.6%
Total Operating Expenses	\$5,580,350	100.0%
Reconciling OE Cash Expenditures	\$959,691	
Purchased Transportation (Reported Separately)	\$0	

General Information

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Service Area Statistics

12 **Square Miles**
36,828 **Population**

Service Consumption

50,714 **Annual Unlinked Trips (UPT)**

Service Supplied

84,231 **Annual Vehicle Revenue Miles (VRM)**
5,780 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90227

Reporter Type: Reduced Reporter

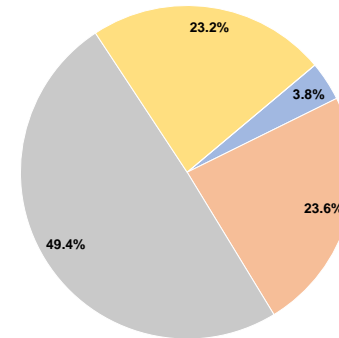
Sources of Operating Funds Expended

Fare Revenues	\$36,852	3.8%
Local Funds	\$228,144	23.6%
State Funds	\$478,271	49.4%
Federal Assistance	\$224,040	23.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$967,307	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$874,896	\$36,852	\$0	50,714	84,231	5,780	5.5
Total	-	2	\$874,896	\$36,852	\$0	50,714	84,231	5,780	

Performance Measures

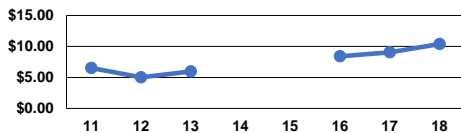
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.39	\$151.37
Total	\$10.39	\$151.37

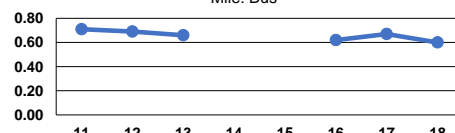
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.25	0.6	8.8
Total	\$17.25	0.6	8.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

6,801,000 Annual Passenger Miles (PMT)
 372,044 Annual Unlinked Trips (UPT)
 1,443 Average Weekday Unlinked Trips
 52 Average Saturday Unlinked Trips
 21 Average Sunday Unlinked Trips

Database Information

NTDID: 90229
 Reporter Type: Full Reporter

Service Area Statistics

1,551 Square Miles
 147,200 Population

Service Supplied

1,151,007 Annual Vehicle Revenue Miles (VRM)
 55,044 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	12	-	\$2,822,099	\$56,386	\$0	\$110,099	\$2,988,584	
Demand Response	15	-	\$47,542	\$0	\$0	\$0	\$47,542	
Bus	7	-	\$0	\$52,846	\$0	\$0	\$52,846	
Total	34	-	\$2,822,099	\$156,774	\$0	\$110,099	\$3,088,972	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,753,633	\$774,114	\$2,988,584	4,524,872	145,949	274,399	8,941	0.0	16	12	25.0%	7.5
Demand Response	\$2,511,892	\$516,075	\$47,542	536,601	48,659	332,161	16,869	0.0	18	15	16.7%	5.0
Bus	\$4,030,651	\$227,680	\$52,846	1,739,527	177,436	544,447	29,234	0.0	10	7	30.0%	8.1
Total	\$8,296,176	\$1,517,869	\$3,088,972	6,801,000	372,044	1,151,007	55,044	0.0	44	34	22.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.39	\$196.13
Demand Response	\$7.56	\$148.91
Bus	\$7.40	\$137.88
Total	\$7.21	\$150.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.39	\$12.02	0.5	16.3
Demand Response	\$4.68	\$51.62	0.1	2.9
Bus	\$2.32	\$22.72	0.3	6.1
Total	\$1.22	\$22.30	0.3	6.8



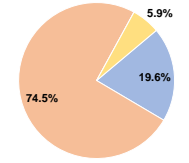
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,626,290	19.6%
Local Funds	\$6,179,255	74.5%
State Funds	\$0	0.0%
Federal Assistance	\$490,631	5.9%
Total Operating Funds Expended	\$8,296,176	100.0%

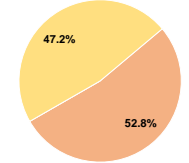
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,631,542	52.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,457,430	47.2%
Total Capital Funds Expended	\$3,088,972	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,148,145	74.1%
Materials and Supplies	\$978,221	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,169,810	14.1%
Total Operating Expenses	\$8,296,176	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
 28 Square Miles
 87,941 Population
 333 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

1,568 Square Miles
 5,704,135 Population

Service Consumption

126,495,990 Annual Passenger Miles (PMT)
 3,173,836 Annual Unlinked Trips (UPT)
 10,161 Average Weekday Unlinked Trips
 6,568 Average Saturday Unlinked Trips
 3,732 Average Sunday Unlinked Trips

Database Information

NTDID: 90230
 Reporter Type: Full Reporter

Service Supplied

11,145,412 Annual Vehicle Revenue Miles (VRM)
 338,520 Annual Vehicle Revenue Hours (VRH)
 685 Vehicles Operated in Maximum Service (VOMS)
 744 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$9,669,102	89.2%
Local Funds	\$1,147,987	10.6%
State Funds	\$0	0.0%
Federal Assistance	\$18,927	0.2%

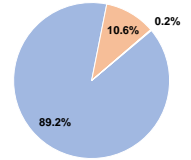
Total Operating Funds Expended \$10,836,016 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	685	-	\$0	\$0	\$0	\$0	\$0	
Total	685	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

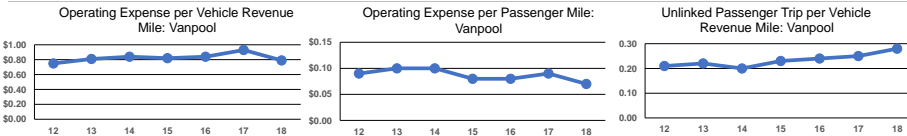
Labor	\$2,077,392	23.7%
Materials and Supplies	\$5,155,714	58.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,516,865	17.3%
Total Operating Expenses	\$8,749,971	100.0%
Reconciling OE Cash Expenditures	\$2,086,045	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Vanpool	\$8,749,971	\$9,564,863	\$0	126,495,990	3,173,836	11,145,412	338,520	0.0	744	685	7.9%	5.4
Total	\$8,749,971	\$9,564,863	\$0	126,495,990	3,173,836	11,145,412	338,520	0.0	744	685	7.9%	5.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.79	\$25.85	\$0.07	\$2.76
Total	\$0.79	\$25.85	\$0.07	\$2.76



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 238 Yuma, AZ-CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 362 Madera, CA, 103 Oxnard, CA, 188 Salinas, CA, 79 Bakersfield, CA, 289 El Centro-Calexico, CA, 63 Fresno, CA, 235 Merced, CA, 471 Delano, CA, 394 Porterville, CA, 162 Visalia, CA, 246 Santa Maria, CA, 0 California Non-UZA, 22 Riverside-San Bernardino, CA, 102 Stockton, CA, 105 Modesto, CA, 403 Lodi, CA, 485 Lompoc, CA

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
 42 Square Miles
 165,074 Population
 203 Pop. Rank out of 498 UZAs

Other UZAs Served

66 Concord, CA, 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA

Service Area Statistics

65 Square Miles
 149,473 Population

Service Consumption

11,248,452 Annual Passenger Miles (PMT)
 1,377,287 Annual Unlinked Trips (UPT)
 4,887 Average Weekday Unlinked Trips
 1,922 Average Saturday Unlinked Trips
 659 Average Sunday Unlinked Trips

Service Supplied

1,721,283 Annual Vehicle Revenue Miles (VRM)
 113,977 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90232
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,713,717 26.8%
 Local Funds \$5,941,213 42.9%
 State Funds \$216,368 1.6%
 Federal Assistance \$3,981,116 28.7%

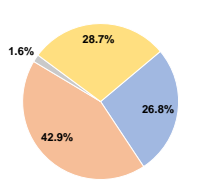
Total Operating Funds Expended \$13,852,414 100.0%

Sources of Capital Funds Expended

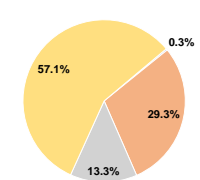
Fares and Directly Generated \$13,848 0.3%
 Local Funds \$1,352,398 29.3%
 State Funds \$616,266 13.3%
 Federal Assistance \$2,639,477 57.1%

Total Capital Funds Expended \$4,621,989 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,437,030 10.5%
 Materials and Supplies \$1,183,584 8.6%
 Purchased Transportation \$8,966,187 65.5%
 Other Operating Expenses \$2,111,516 15.4%
Total Operating Expenses \$13,698,317 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

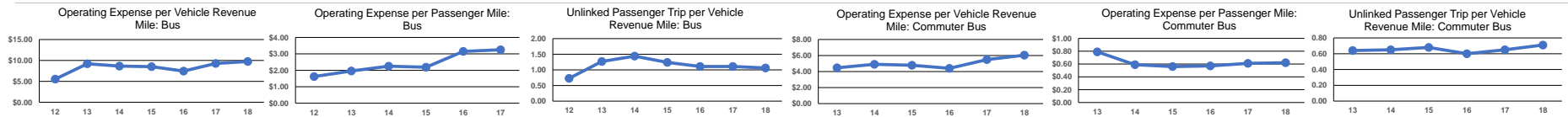
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	12	\$3,176,664	\$0	\$547,773	\$0	
Demand Response	-	8	\$32,727	\$0	\$0	\$0	\$32,727	
Bus	-	21	\$368,827	\$22,419	\$473,579	\$0	\$864,825	
Total	-	41	\$3,578,218	\$22,419	\$1,021,352	\$0	\$4,621,989	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,669,046	\$2,468,990	\$3,724,437	9,186,794	666,340	938,329	40,769	0.0	21	12	42.9%	8.4
Demand Response	\$1,789,663	\$45,124	\$32,727	140,199	29,527	142,768	13,887	0.0	14	8	42.9%	6.6
Bus	\$6,239,608	\$789,222	\$864,825	1,921,459	681,420	640,186	59,321	0.0	24	21	12.5%	6.9
Total	\$13,698,317	\$3,303,336	\$4,621,989	11,248,452	1,377,287	1,721,283	113,977	0.0	59	41	30.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.04	\$139.05	\$0.62	\$8.51	0.7	16.3
Demand Response	\$12.54	\$128.87	\$12.77	\$60.61	0.2	2.1
Bus	\$9.75	\$105.18	\$3.25	\$9.16	1.1	11.5
Total	\$7.96	\$120.18	\$1.22	\$9.95	0.8	12.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Yuma County Intergovernmental Public Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Yuma, AZ-CA
 59 Square Miles
 135,267 Population
 238 Pop. Rank out of 498 UZAs
Other UZAs Served
 289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Area Statistics
 78 Square Miles
 195,751 Population

Service Consumption

6,788,699 Annual Passenger Miles (PMT)
 510,027 Annual Unlinked Trips (UPT)
 1,908 Average Weekday Unlinked Trips
 540 Average Saturday Unlinked Trips
 15 Average Sunday Unlinked Trips

Database Information

NTDID: 90233
 Reporter Type: Full Reporter

Service Supplied

1,367,969 Annual Vehicle Revenue Miles (VRM)
 51,942 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Financial Information

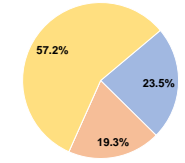
Sources of Operating Funds Expended

Fares and Directly Generated	\$982,318	23.5%
Local Funds	\$806,440	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,391,377	57.2%
Total Operating Funds Expended	\$4,180,135	100.0%

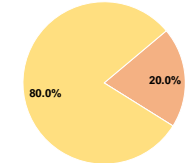
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$295,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,180,000	80.0%
Total Capital Funds Expended	\$1,475,000	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$436,260	11.8%
Materials and Supplies	\$692,764	18.7%
Purchased Transportation	\$1,950,277	52.7%
Other Operating Expenses	\$619,768	16.8%
Total Operating Expenses	\$3,699,069	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

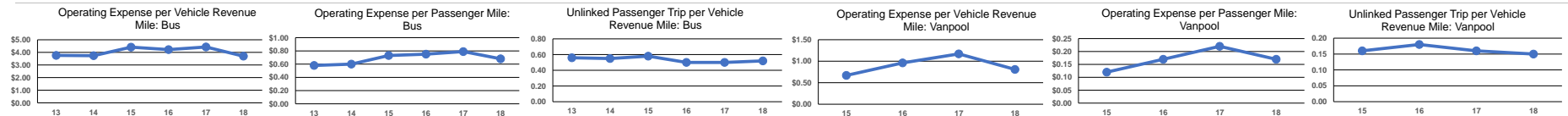
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	4	\$0	\$0	\$0	\$0	
Bus	-	20	\$1,475,000	\$0	\$0	\$0	\$1,475,000	
Vanpool	-	39	\$0	\$0	\$0	\$0	\$0	
Total	-	63	\$1,475,000	\$0	\$0	\$0	\$1,475,000	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$233,870	\$6,778	\$0	71,720	7,933	68,964	4,260	0.0	8	4	50.0%	6.8
Bus	\$3,091,017	\$416,688	\$1,475,000	4,512,988	434,472	835,223	37,408	0.0	24	20	16.7%	8.6
Vanpool	\$374,182	\$369,539	\$0	2,203,991	67,622	463,782	10,274	0.0	39	39	0.0%	0.5
Total	\$3,699,069	\$793,005	\$1,475,000	6,788,699	510,027	1,367,969	51,942	0.0	71	63	11.3%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$54.90	Demand Response	\$3.26	\$29.48	0.1	1.9
Bus	\$3.70	\$82.63	Bus	\$0.68	\$7.11	0.5	11.6
Vanpool	\$0.81	\$36.42	Vanpool	\$0.17	\$5.53	0.1	6.6
Total	\$2.70	\$71.22	Total	\$0.54	\$7.25	0.4	9.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Area Statistics

520 Square Miles
 262,573 Population

Service Consumption

13,053,770 Annual Passenger Miles (PMT)
 3,099,687 Annual Unlinked Trips (UPT)
 9,480 Average Weekday Unlinked Trips
 6,872 Average Saturday Unlinked Trips
 5,449 Average Sunday Unlinked Trips

Service Supplied

3,004,682 Annual Vehicle Revenue Miles (VRM)
 227,807 Annual Vehicle Revenue Hours (VRH)
 85 Vehicles Operated in Maximum Service (VOMS)
 110 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90234
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,733,487 21.1%
 Local Funds \$17,831,372 55.9%
 State Funds \$6,047,142 18.9%
 Federal Assistance \$1,306,575 4.1%

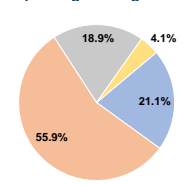
Total Operating Funds Expended \$31,918,576 100.0%

Sources of Capital Funds Expended

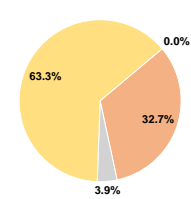
Fares and Directly Generated \$2,093 0.0%
 Local Funds \$3,647,496 32.7%
 State Funds \$437,656 3.9%
 Federal Assistance \$7,056,919 63.3%

Total Capital Funds Expended \$11,144,164 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,696,676 6.7%
 Materials and Supplies \$1,413,958 5.6%
 Purchased Transportation \$20,957,706 83.3%
 Other Operating Expenses \$1,080,514 4.3%
Total Operating Expenses \$25,148,854 100.0%
 Reconciling OE Cash Expenditures \$4,838,157
 Purchased Transportation (Reported Separately) \$1,931,565 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	31	\$219,701	\$428,989	\$0	\$0	
Bus	-	54	\$7,672,175	\$0	\$139,400	\$2,683,899	\$10,495,474	
Total	-	85	\$7,891,876	\$428,989	\$139,400	\$2,683,899	\$11,144,164	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,733,548	\$299,811	\$648,690	772,059	98,068	704,224	47,569	0.0	39	31	20.5%	2.9
Bus	\$21,415,306	\$3,227,240	\$10,495,474	12,281,711	3,001,619	2,300,458	180,238	0.0	71	54	23.9%	5.6
Total	\$25,148,854	\$3,527,051	\$11,144,164	13,053,770	3,099,687	3,004,682	227,807	0.0	110	85	22.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$78.49
Bus	\$9.31	\$118.82
Total	\$8.37	\$110.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.84	\$38.07	0.1	2.1
Bus	\$1.74	\$7.13	1.3	16.7
Total	\$1.93	\$8.11	1.0	13.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Stanislaus County dba: Stanislaus Regional Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Modesto, CA
 92 **Square Miles**
 358,172 **Population**
 105 **Pop. Rank out of 498 UZAs**

Other UZAs Served

300 Turlock, CA, 0 California Non-UZA

Service Area Statistics

1,492 **Square Miles**
 547,899 **Population**

Service Consumption

352,690 **Annual Unlinked Trips (UPT)**

Service Supplied

1,136,839 **Annual Vehicle Revenue Miles (VRM)**
 65,957 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90236

Reporter Type: Reduced Reporter

Financial Information

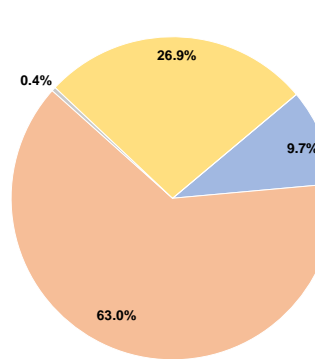
Sources of Operating Funds Expended

Fare Revenues	\$583,114	9.7%
Local Funds	\$3,797,742	63.0%
State Funds	\$25,227	0.4%
Federal Assistance	\$1,617,990	26.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,024,073	100.0%

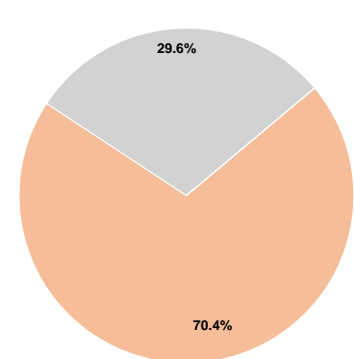
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$250,000	70.4%
State Funds	\$105,199	29.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$355,199	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	1	\$268,604	\$44,557	\$54,997	5,350	37,234	1,182	2.0
Demand Response	-	12	\$1,841,286	\$111,981	\$134,285	42,755	272,739	20,909	3.5
Bus	-	16	\$3,541,118	\$426,576	\$165,917	304,585	826,866	43,866	4.9
Total	-	29	\$5,651,008	\$583,114	\$355,199	352,690	1,136,839	65,957	

Performance Measures

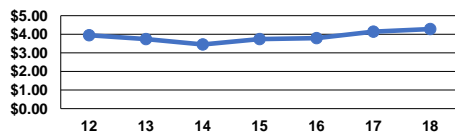
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.21	\$227.25
Demand Response	\$6.75	\$88.06
Bus	\$4.28	\$80.73
Total	\$4.97	\$85.68

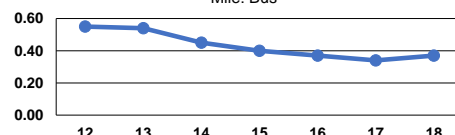
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$50.21	0.1	4.5
Demand Response	\$43.07	0.2	2.0
Bus	\$11.63	0.4	6.9
Total	\$16.02	0.3	5.3

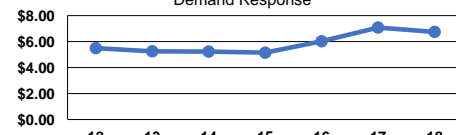
Operating Expense per Vehicle Revenue Mile: Bus



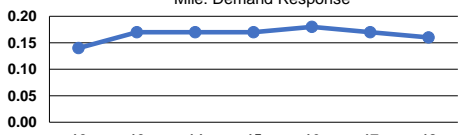
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Delano, CA
10 Square Miles
54,372 Population
471 Pop. Rank out of 498 UZAs

Other UZAs Served

79 Bakersfield, CA, 0 California Non-UZA

Service Area Statistics

50 Square Miles
53,041 Population

Service Consumption

101,679 Annual Unlinked Trips (UPT)

Service Supplied

204,960 Annual Vehicle Revenue Miles (VRM)
17,876 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90238

Reporter Type: Reduced Reporter

Financial Information

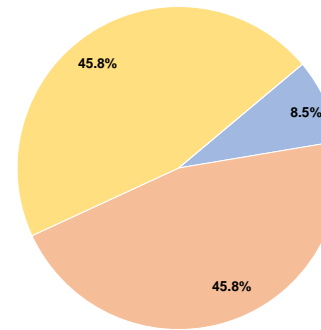
Sources of Operating Funds Expended

Fare Revenues	\$151,679	8.5%
Local Funds	\$819,956	45.8%
State Funds	\$0	0.0%
Federal Assistance	\$819,955	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,791,590	100.0%

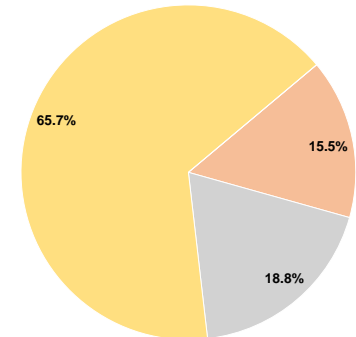
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,295	15.5%
State Funds	\$44,140	18.8%
Federal Assistance	\$154,188	65.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,623	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	1	-	\$206,034	\$8,738	\$0	2,766	52,666	1,990	0.0
Demand Response	4	-	\$689,762	\$75,245	\$0	11,371	42,252	6,140	5.5
Bus	4	-	\$895,794	\$67,696	\$234,623	87,542	110,042	9,746	4.8
Total	9	-	\$1,791,590	\$151,679	\$234,623	101,679	204,960	17,876	

Performance Measures

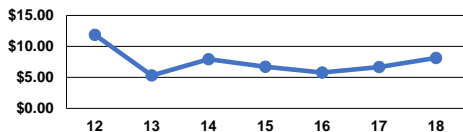
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.91	\$103.53
Demand Response	\$16.32	\$112.34
Bus	\$8.14	\$91.91
Total	\$8.74	\$100.22

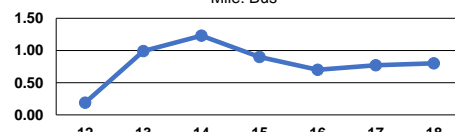
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$74.49	0.1	1.4
Demand Response	\$60.66	0.3	1.9
Bus	\$10.23	0.8	9.0
Total	\$17.62	0.5	5.7

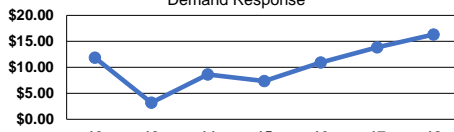
Operating Expense per Vehicle Revenue Mile: Bus



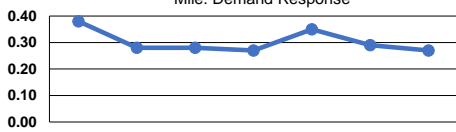
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Sierra Vista dba Vista Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sierra Vista, AZ
 30 **Square Miles**
 52,745 **Population**
 480 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

152 **Square Miles**
 45,166 **Population**

Service Consumption

146,606 **Annual Unlinked Trips (UPT)**

Service Supplied

171,030 **Annual Vehicle Revenue Miles (VRM)**
 12,485 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90239

Reporter Type: Reduced Reporter

Financial Information

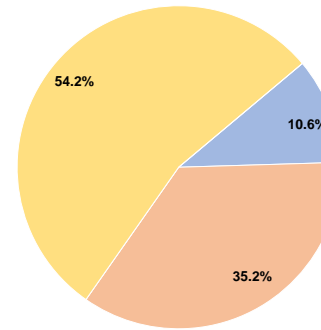
Sources of Operating Funds Expended

Fare Revenues	\$102,151	10.6%
Local Funds	\$338,356	35.2%
State Funds	\$0	0.0%
Federal Assistance	\$520,437	54.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$960,944	100.0%

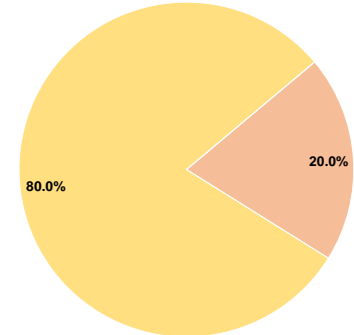
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,870	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$219,482	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$274,352	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$182,579	\$13,280	\$0	6,906	32,943	1,334	6.0
Bus	4	-	\$778,365	\$88,871	\$274,352	139,700	138,087	11,151	8.0
Total	6	-	\$960,944	\$102,151	\$274,352	146,606	171,030	12,485	

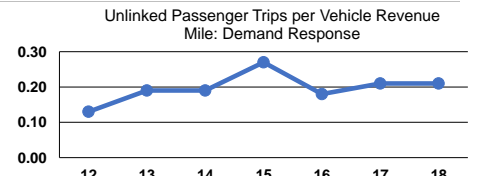
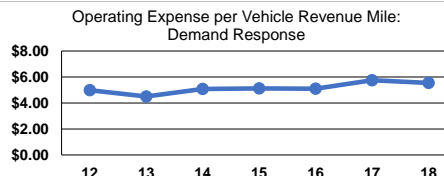
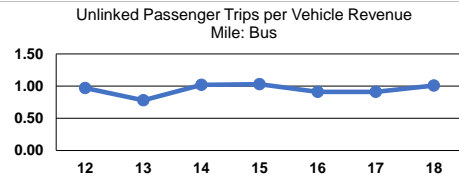
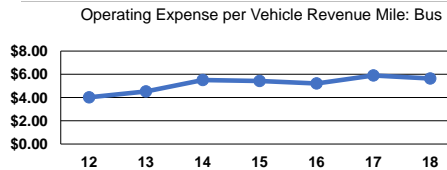
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$136.87
Bus	\$5.64	\$69.80
Total	\$5.62	\$76.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.44	0.2	5.2
Bus	\$5.57	1.0	12.5
Total	\$6.55	0.9	11.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Kahului, HI
17 Square Miles
55,934 Population
463 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Hawaii Non-UZA

Service Consumption
20,618,030 Annual Passenger Miles (PMT)
2,222,757 Annual Unlinked Trips (UPT)
6,485 Average Weekday Unlinked Trips
5,186 Average Saturday Unlinked Trips
4,959 Average Sunday Unlinked Trips

Database Information
NTDID: 90241
Reporter Type: Full Reporter

Service Area Statistics
727 Square Miles
78,110 Population

Service Supplied
2,801,604 Annual Vehicle Revenue Miles (VRM)
170,420 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
126 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

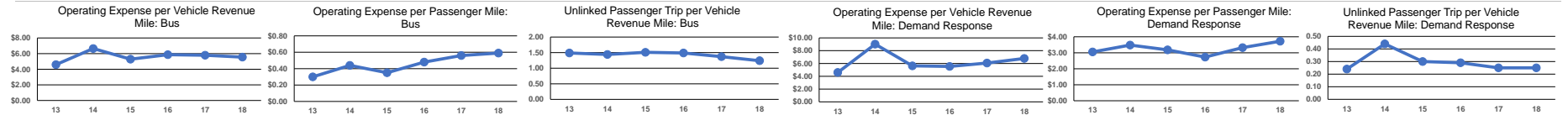
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	58	\$521,990	\$0	\$0	\$0	\$521,990	\$521,990
Bus	-	13	\$0	\$620,021	\$0	\$0	\$620,021	\$620,021
Total	-	78	\$521,990	\$620,021	\$0	\$0	\$1,142,011	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,052,469	\$199,038	\$0	5,313,682	188,336	180,823	8,534	0.0	10	7	30.0%	0.0
Demand Response	\$8,301,655	\$80,564	\$521,990	2,231,096	304,705	1,225,119	75,149	0.0	84	58	31.0%	7.9
Bus	\$7,740,601	\$2,185,200	\$620,021	13,073,252	1,729,716	1,395,662	86,737	0.0	32	13	59.4%	7.1
Total	\$17,094,725	\$2,464,802	\$1,142,011	20,618,030	2,222,757	2,801,604	170,420	0.0	126	78	38.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.82	\$123.33	Commuter Bus	\$0.20	\$5.59	1.0	22.1
Demand Response	\$6.78	\$110.47	Demand Response	\$3.72	\$27.24	0.2	4.1
Bus	\$5.55	\$89.24	Bus	\$0.59	\$4.48	1.2	19.9
Total	\$6.10	\$100.31	Total	\$0.83	\$7.69	0.8	13.0

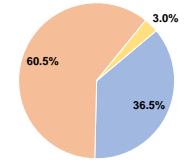


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

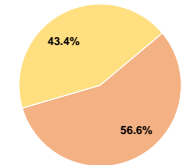
Sources of Operating Funds Expended
Fares and Directly Generated \$6,342,773 36.5%
Local Funds \$10,514,987 60.5%
State Funds \$0 0.0%
Federal Assistance \$525,636 3.0%
Total Operating Funds Expended \$17,383,396 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$645,994 56.6%
State Funds \$0 0.0%
Federal Assistance \$496,017 43.4%
Total Capital Funds Expended \$1,142,011 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$214,521 1.3%
Materials and Supplies \$10,940 0.1%
Purchased Transportation \$16,840,028 98.5%
Other Operating Expenses \$29,236 0.2%
Total Operating Expenses \$17,094,725 100.0%
Reconciling OE Cash Expenditures \$288,671
Purchased Transportation (Reported Separately) \$0

Easy Lift Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Barbara, CA
56 Square Miles
195,861 Population
184 Pop. Rank out of 498 UZAs

Service Area Statistics

54 Square Miles
178,200 Population

Service Consumption

71,579 Annual Unlinked Trips (UPT)

Service Supplied

542,221 Annual Vehicle Revenue Miles (VRM)
27,248 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90243

Reporter Type: Reduced Reporter

Financial Information

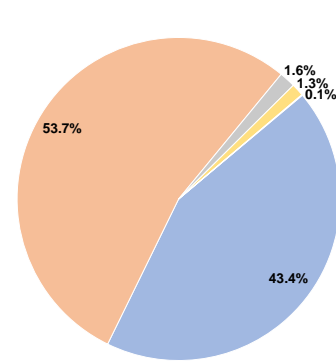
Sources of Operating Funds Expended

Fare Revenues	\$1,037,093	43.4%
Local Funds	\$1,284,813	53.7%
State Funds	\$38,680	1.6%
Federal Assistance	\$30,001	1.3%
Other Funds	\$1,543	0.1%
Total Operating Funds Expended	\$2,392,130	100.0%

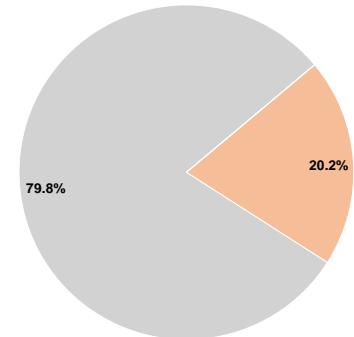
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,147	20.2%
State Funds	\$52,028	79.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,175	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$2,392,130	\$1,037,093	\$65,175	71,579	542,221	27,248	4.3
Total	25	-	\$2,392,130	\$1,037,093	\$65,175	71,579	542,221	27,248	

Performance Measures

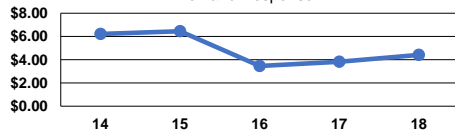
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.41	\$87.79
Total	\$4.41	\$87.79

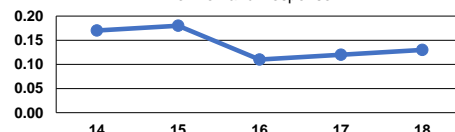
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.42	0.1	2.6
Total	\$33.42	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Tulare dba Tulare Intermodal Express
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
 63 Square Miles
 219,454 Population
 162 Pop. Rank out of 498 UZAs

Service Consumption

1,348,326 Annual Passenger Miles (PMT)
 306,079 Annual Unlinked Trips (UPT)
 1,022 Average Weekday Unlinked Trips
 473 Average Saturday Unlinked Trips
 404 Average Sunday Unlinked Trips

Database Information

NTDID: 90244
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$420,952 13.8%
 Local Funds \$1,460,137 47.9%
 State Funds \$0 0.0%
 Federal Assistance \$1,165,347 38.3%

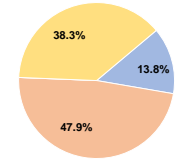
Total Operating Funds Expended \$3,046,436 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

21 Square Miles
 63,515 Population

Service Supplied

639,848 Annual Vehicle Revenue Miles (VRM)
 36,894 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	-	7	\$0	\$0	\$0	\$0	\$0	
Total	-	10	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Labor	\$184,151	6.1%
Materials and Supplies	\$275,714	9.1%
Purchased Transportation	\$2,370,831	77.9%
Other Operating Expenses	\$213,084	7.0%
Total Operating Expenses	\$3,043,780	100.0%
Reconciling OE Cash Expenditures	\$2,656	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$601,881	\$41,295	\$0	79,443	17,246	69,841	6,209	0.0	4	3	25.0%	9.8
Bus	\$2,441,899	\$229,732	\$0	1,268,883	288,833	570,007	30,685	0.0	10	7	30.0%	7.6
Total	\$3,043,780	\$271,027	\$0	1,348,326	306,079	639,848	36,894	0.0	14	10	28.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.62	\$96.94
Bus	\$4.28	\$79.58
Total	\$4.76	\$82.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.58	\$34.90	0.2	2.8
Bus	\$1.92	\$8.45	0.5	9.4
Total	\$2.26	\$9.94	0.5	8.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
20,330 **Population**

Service Consumption

9,014 **Annual Unlinked Trips (UPT)**

Service Supplied

77,369 **Annual Vehicle Revenue Miles (VRM)**
5,136 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90246

Reporter Type: Reduced Reporter

Financial Information

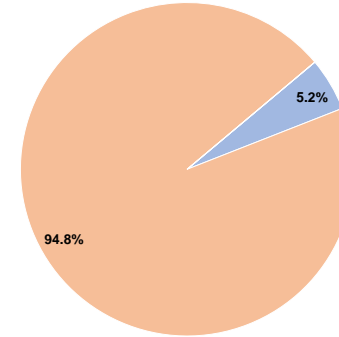
Sources of Operating Funds Expended

Fare Revenues	\$18,397	5.2%
Local Funds	\$338,129	94.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$356,526	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$347,981	\$18,397	\$0	9,014	77,369	5,136	3.6
Total	-	3	\$347,981	\$18,397	\$0	9,014	77,369	5,136	

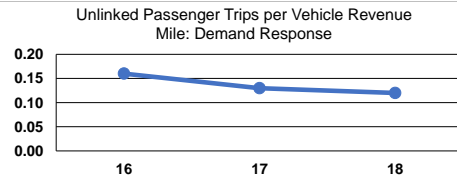
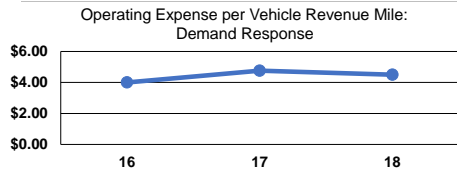
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$67.75
Total	\$4.50	\$67.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.60	0.1	1.8
Total	\$38.60	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
83,089 **Population**

Service Consumption

482,015 **Annual Unlinked Trips (UPT)**

Service Supplied

267,708 **Annual Vehicle Revenue Miles (VRM)**
29,585 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90247

Reporter Type: Reduced Reporter

Financial Information

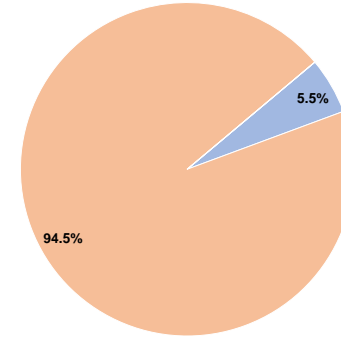
Sources of Operating Funds Expended

Fare Revenues	\$103,470	5.5%
Local Funds	\$1,789,688	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,893,158	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$878,572	\$0	\$0	37,869	102,289	13,446	8.5
Bus	-	8	\$897,308	\$103,470	\$0	444,146	165,419	16,139	9.8
Total	-	15	\$1,775,880	\$103,470	\$0	482,015	267,708	29,585	

Performance Measures

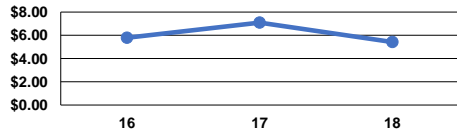
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.59	\$65.34
Bus	\$5.42	\$55.60
Total	\$6.63	\$60.03

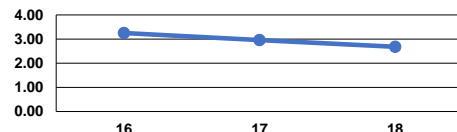
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.20	0.4	2.8
Bus	\$2.02	2.7	27.5
Total	\$3.68	1.8	16.3

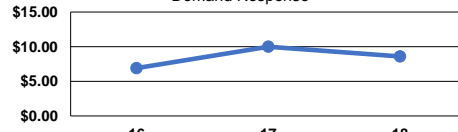
Operating Expense per Vehicle Revenue Mile: Bus



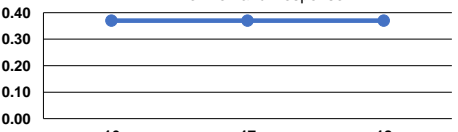
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
 3,801 **Population**

Service Consumption

47,765 **Annual Unlinked Trips (UPT)**

Service Supplied

36,832 **Annual Vehicle Revenue Miles (VRM)**
 8,737 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90249
 Reporter Type: Reduced Reporter

Financial Information

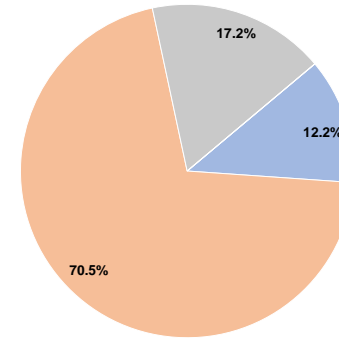
Sources of Operating Funds Expended

Fare Revenues	\$100,147	12.2%
Local Funds	\$578,174	70.5%
State Funds	\$141,320	17.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$819,641	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$356,570	\$10,068	\$0	4,139	7,535	4,028	3.0
Bus	-	2	\$447,007	\$90,079	\$0	43,626	29,297	4,709	10.5
Total	-	4	\$803,577	\$100,147	\$0	47,765	36,832	8,737	

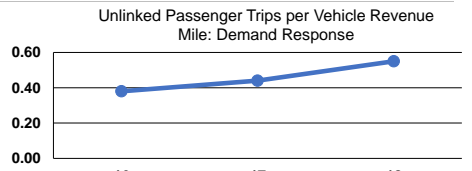
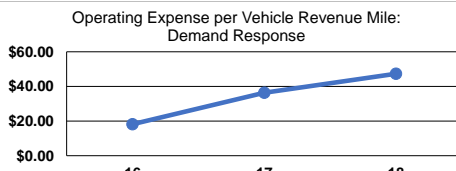
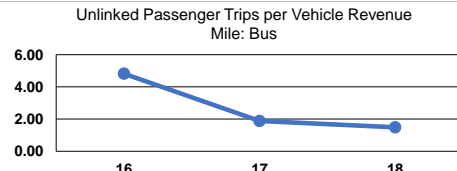
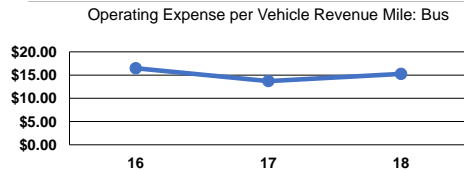
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$47.32	\$88.52
Bus	\$15.26	\$94.93
Total	\$21.82	\$91.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$86.15	0.5	1.0
Bus	\$10.25	1.5	9.3
Total	\$16.82	1.3	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
46,361 **Population**

Service Consumption

35,321 **Annual Unlinked Trips (UPT)**

Service Supplied

95,307 **Annual Vehicle Revenue Miles (VRM)**
10,098 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90250

Reporter Type: Reduced Reporter

Financial Information

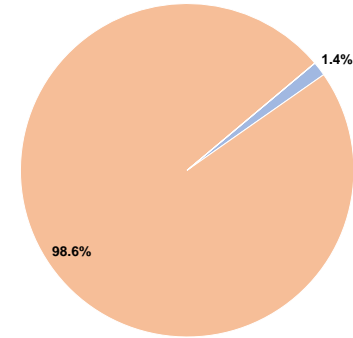
Sources of Operating Funds Expended

Fare Revenues	\$14,875	1.4%
Local Funds	\$1,054,778	98.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,069,653	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$1,069,653	\$14,875	\$0	35,321	95,307	10,098	10.0
Total	6	-	\$1,069,653	\$14,875	\$0	35,321	95,307	10,098	

Performance Measures

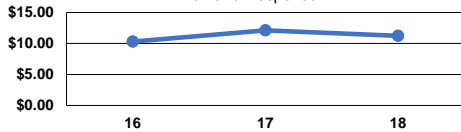
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.22	\$105.93
Total	\$11.22	\$105.93

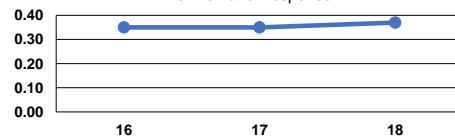
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.28	0.4	3.5
Total	\$30.28	0.4	3.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Baldwin Park dba Baldwin Park Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
76,056 **Population**

Service Consumption

125,899 **Annual Unlinked Trips (UPT)**

Service Supplied

206,829 **Annual Vehicle Revenue Miles (VRM)**
19,890 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90251

Reporter Type: Reduced Reporter

Financial Information

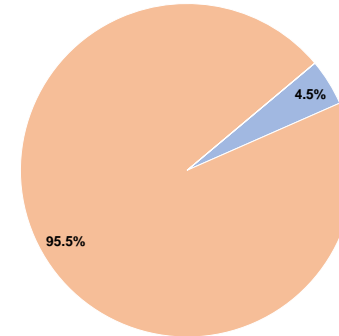
Sources of Operating Funds Expended

Fare Revenues	\$65,867	4.5%
Local Funds	\$1,394,108	95.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,459,975	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$341,404	\$3,921	\$0	13,559	36,514	4,449	10.0
Bus	-	4	\$1,038,892	\$61,946	\$0	112,340	170,315	15,441	3.0
Total	-	6	\$1,380,296	\$65,867	\$0	125,899	206,829	19,890	

Performance Measures

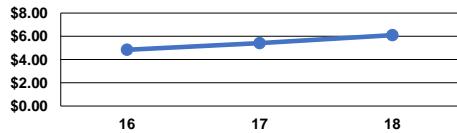
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.35	\$76.74
Bus	\$6.10	\$67.28
Total	\$6.67	\$69.40

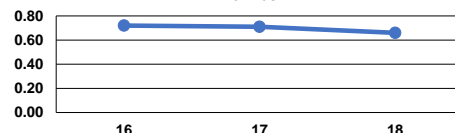
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.18	0.4	3.0
Bus	\$9.25	0.7	7.3
Total	\$10.96	0.6	6.3

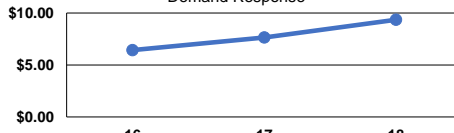
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

3 **Square Miles**
 35,731 **Population**

Service Consumption

53,155 **Annual Unlinked Trips (UPT)**

Service Supplied

67,228 **Annual Vehicle Revenue Miles (VRM)**
 5,806 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90252

Reporter Type: Reduced Reporter

Financial Information

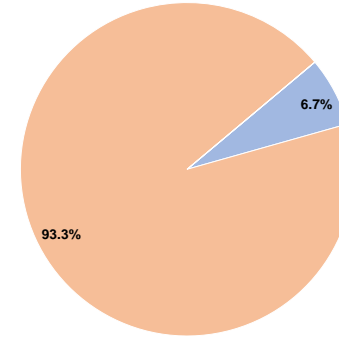
Sources of Operating Funds Expended

Fare Revenues	\$23,273	6.7%
Local Funds	\$322,550	93.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$345,823	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	1	\$78,427	\$0	\$0	2,943	10,366	1,792	9.0
Demand Response - Taxi	-	5	\$29,437	\$1,757	\$0	7,099	23,395	704	0.0
Bus	-	1	\$190,672	\$21,516	\$0	43,113	33,467	3,310	4.0
Total	-	7	\$298,536	\$23,273	\$0	53,155	67,228	5,806	

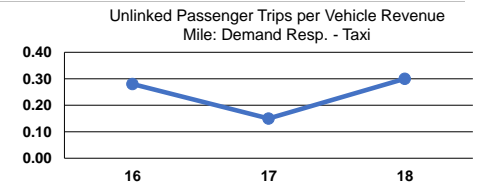
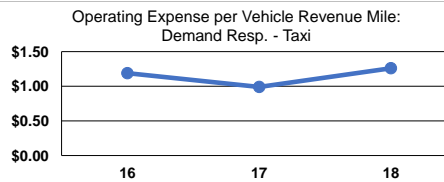
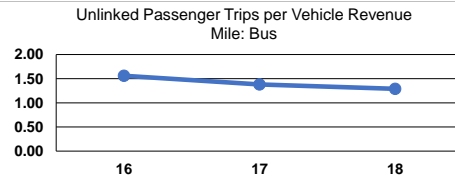
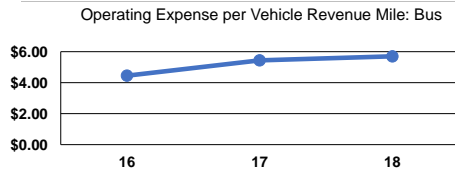
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.57	\$43.77
Demand Response - Taxi	\$1.26	\$41.81
Bus	\$5.70	\$57.60
Total	\$4.44	\$51.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.65	0.3	1.6
Demand Response - Taxi	\$4.15	0.3	10.1
Bus	\$4.42	1.3	13.0
Total	\$5.62	0.8	9.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
42,889 **Population**

Service Consumption

177,358 **Annual Unlinked Trips (UPT)**

Service Supplied

148,919 **Annual Vehicle Revenue Miles (VRM)**
15,789 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90253

Reporter Type: Reduced Reporter

Financial Information

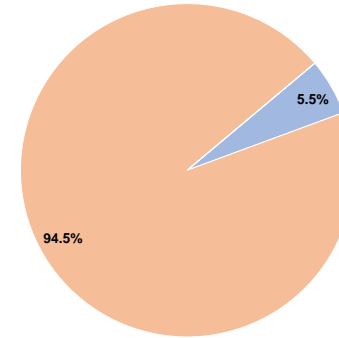
Sources of Operating Funds Expended

Fare Revenues	\$60,975	5.5%
Local Funds	\$1,050,433	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,111,408	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$541,966	\$19,457	\$0	36,975	52,500	6,591	9.3
Bus	-	3	\$559,608	\$41,518	\$0	140,383	96,419	9,198	9.8
Total	-	6	\$1,101,574	\$60,975	\$0	177,358	148,919	15,789	

Performance Measures

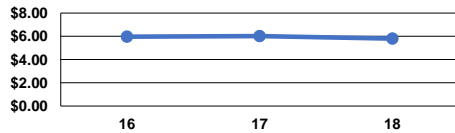
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.32	\$82.23
Bus	\$5.80	\$60.84
Total	\$7.40	\$69.77

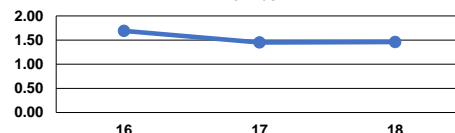
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.66	0.7	5.6
Bus	\$3.99	1.5	15.3
Total	\$6.21	1.2	11.2

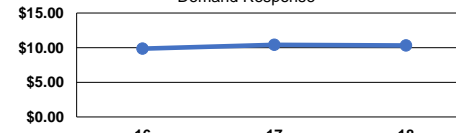
Operating Expense per Vehicle Revenue Mile: Bus



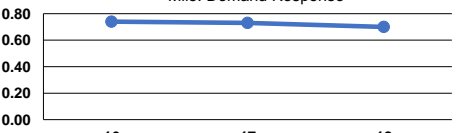
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
 78,106 **Population**

Service Consumption

83,231 **Annual Unlinked Trips (UPT)**

Service Supplied

101,171 **Annual Vehicle Revenue Miles (VRM)**
 8,331 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90254

Reporter Type: Reduced Reporter

Financial Information

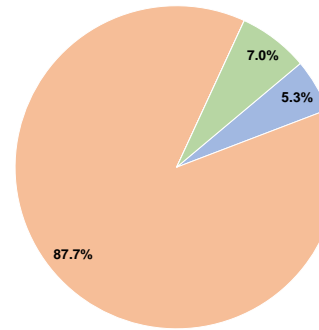
Sources of Operating Funds Expended

Fare Revenues	\$31,699	5.3%
Local Funds	\$523,861	87.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$41,896	7.0%
Total Operating Funds Expended	\$597,456	100.0%

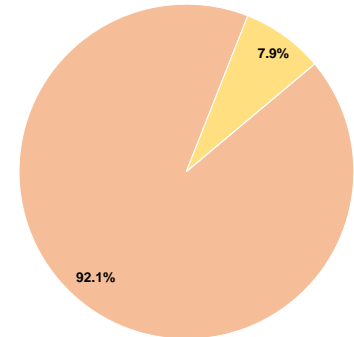
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$880,874	92.1%
State Funds	\$0	0.0%
Federal Assistance	\$75,664	7.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$956,538	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$214,654	\$6,403	\$0	8,170	28,718	3,319	10.0
Bus	-	2	\$323,010	\$25,296	\$956,538	75,061	72,453	5,012	12.0
Total	-	4	\$537,664	\$31,699	\$956,538	83,231	101,171	8,331	

Performance Measures

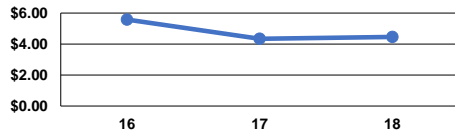
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.47	\$64.67
Bus	\$4.46	\$64.45
Total	\$5.31	\$64.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.27	0.3	2.5
Bus	\$4.30	1.0	15.0
Total	\$6.46	0.8	10.0

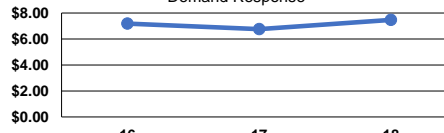
Operating Expense per Vehicle Revenue Mile: Bus



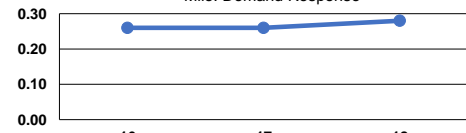
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
 34,484 **Population**

Service Consumption

11,012 **Annual Unlinked Trips (UPT)**

Service Supplied

30,388 **Annual Vehicle Revenue Miles (VRM)**
 7,006 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90255

Reporter Type: Reduced Reporter

Financial Information

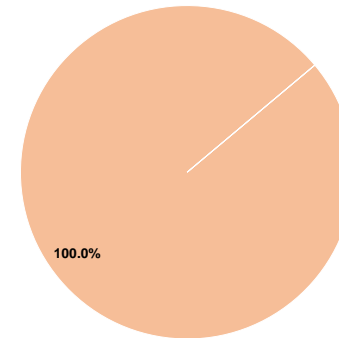
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$653,161	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$653,161	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$612,861	\$0	\$0	11,012	30,388	7,006	9.0
Total	-	4	\$612,861	\$0	\$0	11,012	30,388	7,006	

Performance Measures

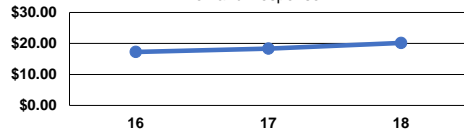
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.17	\$87.48
Total	\$20.17	\$87.48

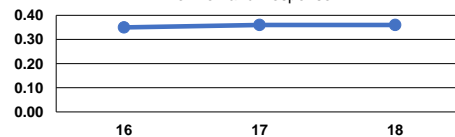
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.65	0.4	1.6
Total	\$55.65	0.4	1.6

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
104,834 **Population**

Service Consumption

221,615 **Annual Unlinked Trips (UPT)**

Service Supplied

309,680 **Annual Vehicle Revenue Miles (VRM)**
26,387 **Annual Vehicle Revenue Hours (VRH)**

Database Information

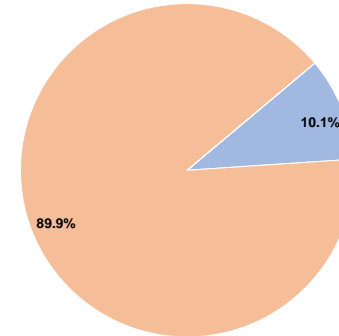
NTDID: 90256

Reporter Type: Reduced Reporter

Sources of Operating Funds Expended

Fare Revenues	\$194,459	10.1%
Local Funds	\$1,739,970	89.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,934,429	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	14	\$1,889,575	\$194,459	\$0	221,615	309,680	26,387	7.4
Total	-	14	\$1,889,575	\$194,459	\$0	221,615	309,680	26,387	

Performance Measures

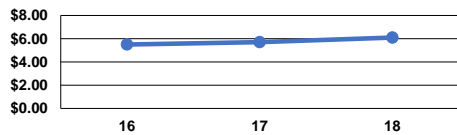
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.10	\$71.61
Total	\$6.10	\$71.61

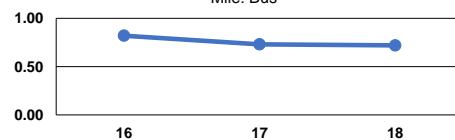
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.53	0.7	8.4
Total	\$8.53	0.7	8.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
24,075 **Population**

Service Consumption

101,028 **Annual Unlinked Trips (UPT)**

Service Supplied

162,037 **Annual Vehicle Revenue Miles (VRM)**
12,935 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90257

Reporter Type: Reduced Reporter

Financial Information

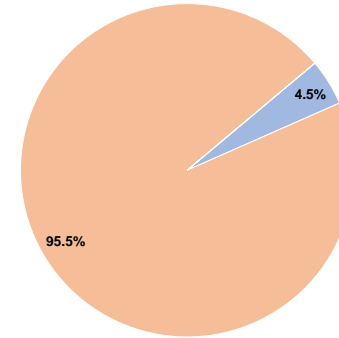
Sources of Operating Funds Expended

Fare Revenues	\$32,456	4.5%
Local Funds	\$688,963	95.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$721,419	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$137,267	\$7,810	\$0	2,511	16,517	2,625	5.5
Bus	-	11	\$546,091	\$24,646	\$0	98,517	145,520	10,310	10.8
Total	-	13	\$683,358	\$32,456	\$0	101,028	162,037	12,935	

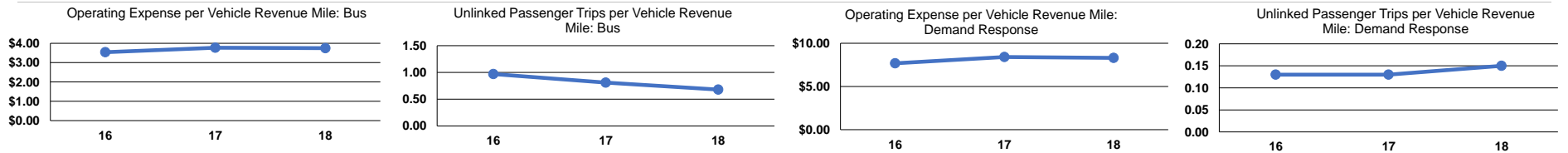
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.31	\$52.29
Bus	\$3.75	\$52.97
Total	\$4.22	\$52.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.67	0.2	1.0
Bus	\$5.54	0.7	9.6
Total	\$6.76	0.6	7.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

19 **Square Miles**
91,714 **Population**

Service Consumption

290,743 **Annual Unlinked Trips (UPT)**

Service Supplied

440,245 **Annual Vehicle Revenue Miles (VRM)**
34,110 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90258

Reporter Type: Reduced Reporter

Financial Information

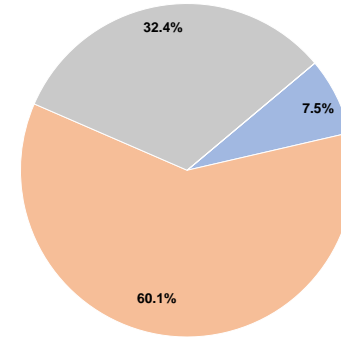
Sources of Operating Funds Expended

Fare Revenues	\$215,268	7.5%
Local Funds	\$1,725,521	60.1%
State Funds	\$929,126	32.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,869,915	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	8	\$531,415	\$75,078	\$0	50,905	94,330	5,701	0.0
Bus	-	7	\$2,243,746	\$140,190	\$0	239,838	345,915	28,409	2.0
Total	-	15	\$2,775,161	\$215,268	\$0	290,743	440,245	34,110	

Performance Measures

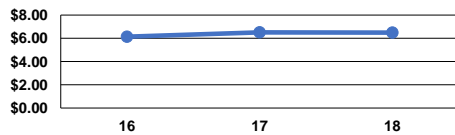
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.63	\$93.21
Bus	\$6.49	\$78.98
Total	\$6.30	\$81.36

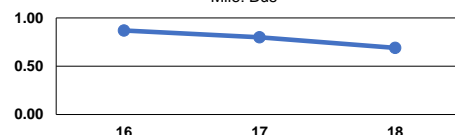
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.44	0.5	8.9
Bus	\$9.36	0.7	8.4
Total	\$9.55	0.7	8.5

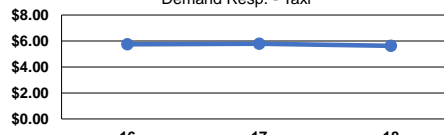
Operating Expense per Vehicle Revenue Mile: Bus



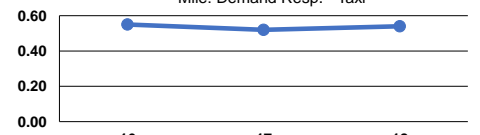
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
 50,004 **Population**

Service Consumption

137,021 **Annual Unlinked Trips (UPT)**

Service Supplied

236,550 **Annual Vehicle Revenue Miles (VRM)**
 19,703 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90259
 Reporter Type: Reduced Reporter

Financial Information

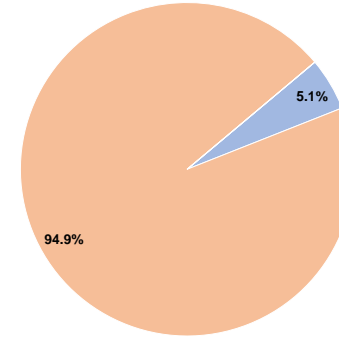
Sources of Operating Funds Expended

Fare Revenues	\$77,027	5.1%
Local Funds	\$1,428,658	94.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,505,685	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10	\$217,429	\$20,637	\$0	20,336	62,183	6,560	0.0
Bus	-	6	\$1,162,220	\$56,390	\$0	116,685	174,367	13,143	13.0
Total	-	16	\$1,379,649	\$77,027	\$0	137,021	236,550	19,703	

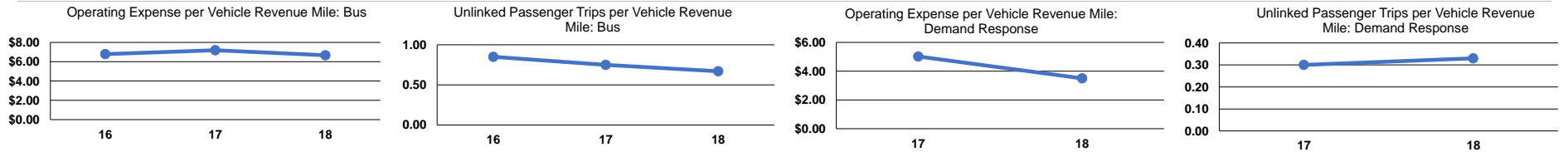
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$33.14
Bus	\$6.67	\$88.43
Total	\$5.83	\$70.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.69	0.3	3.1
Bus	\$9.96	0.7	8.9
Total	\$10.07	0.6	7.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Compton dba Compton Renaissance Transit Service

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
97,550 **Population**

Service Consumption

86,872 **Annual Unlinked Trips (UPT)**

Service Supplied

150,463 **Annual Vehicle Revenue Miles (VRM)**
13,095 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90260

Reporter Type: Reduced Reporter

Financial Information

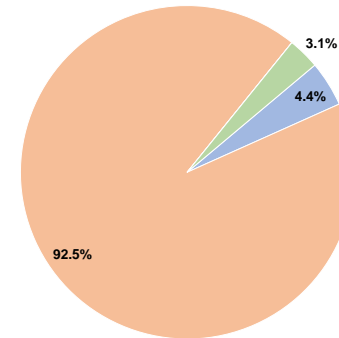
Sources of Operating Funds Expended

Fare Revenues	\$46,364	4.4%
Local Funds	\$974,053	92.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$32,366	3.1%
Total Operating Funds Expended	\$1,052,783	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$113,548	\$1,985	\$0	5,972	21,230	1,345	5.0
Bus	-	5	\$871,415	\$44,379	\$0	80,900	129,233	11,750	4.4
Total	2	5	\$984,963	\$46,364	\$0	86,872	150,463	13,095	

Performance Measures

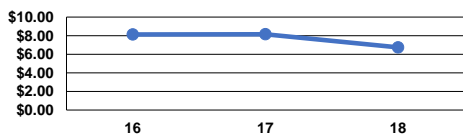
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.35	\$84.42
Bus	\$6.74	\$74.16
Total	\$6.55	\$75.22

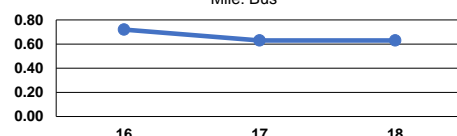
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.01	0.3	4.4
Bus	\$10.77	0.6	6.9
Total	\$11.34	0.6	6.6

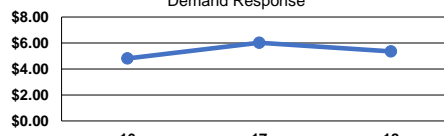
Operating Expense per Vehicle Revenue Mile: Bus



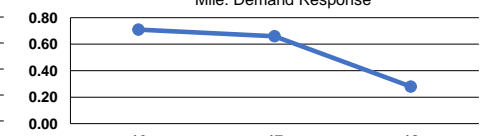
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
48,508 **Population**

Service Consumption

19,258 **Annual Unlinked Trips (UPT)**

Service Supplied

58,773 **Annual Vehicle Revenue Miles (VRM)**
6,870 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90261

Reporter Type: Reduced Reporter

Financial Information

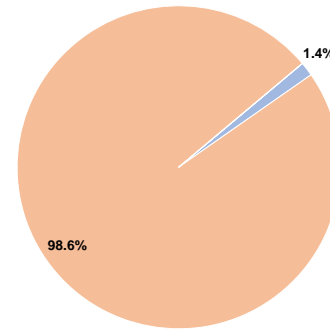
Sources of Operating Funds Expended

Fare Revenues	\$5,473	1.4%
Local Funds	\$382,566	98.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$388,039	100.0%

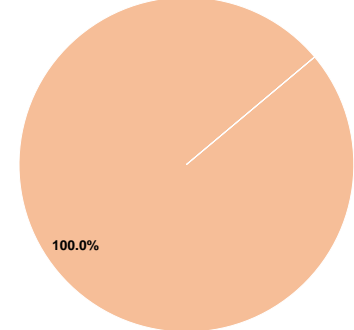
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,512	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,512	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$388,039	\$5,473	\$157,512	19,258	58,773	6,870	6.0
Total	-	5	\$388,039	\$5,473	\$157,512	19,258	58,773	6,870	

Performance Measures

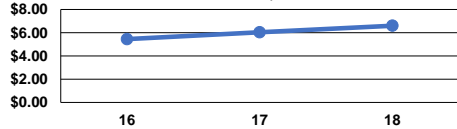
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.60	\$56.48
Total	\$6.60	\$56.48

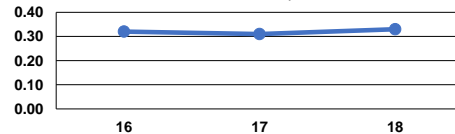
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.15	0.3	2.8
Total	\$20.15	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
24,103 **Population**

Service Consumption

122,433 **Annual Unlinked Trips (UPT)**

Service Supplied

51,796 **Annual Vehicle Revenue Miles (VRM)**
4,501 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90262

Reporter Type: Reduced Reporter

Financial Information

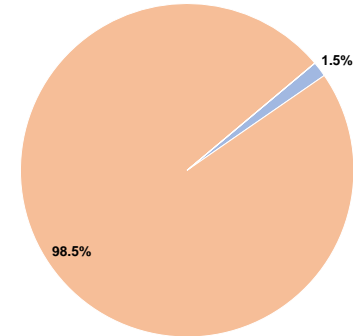
Sources of Operating Funds Expended

Fare Revenues	\$4,092	1.5%
Local Funds	\$271,406	98.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$275,498	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	5	\$85,034	\$4,092	\$0	5,276	17,248	1,156	0.0
Bus	-	1	\$180,153	\$0	\$0	117,157	34,548	3,345	9.0
Total	-	6	\$265,187	\$4,092	\$0	122,433	51,796	4,501	

Performance Measures

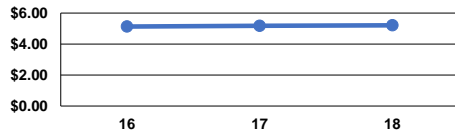
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.93	\$73.56
Bus	\$5.21	\$53.86
Total	\$5.12	\$58.92

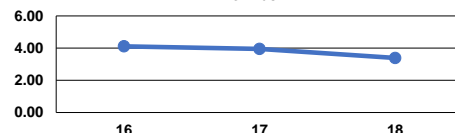
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$16.12	0.3	4.6
Bus	\$1.54	3.4	35.0
Total	\$2.17	2.4	27.2

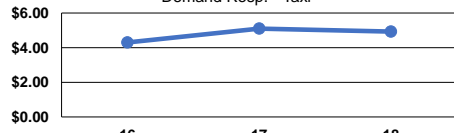
Operating Expense per Vehicle Revenue Mile: Bus



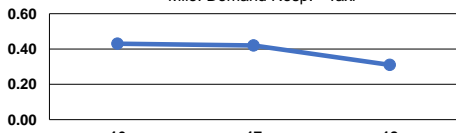
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
111,772 **Population**

Service Consumption

144,333 **Annual Unlinked Trips (UPT)**

Service Supplied

191,536 **Annual Vehicle Revenue Miles (VRM)**
18,969 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90263

Reporter Type: Reduced Reporter

Financial Information

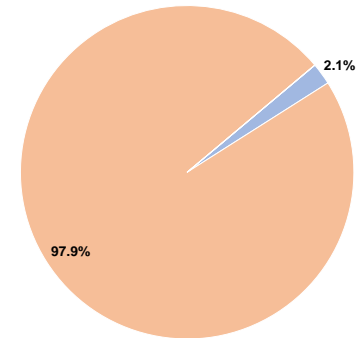
Sources of Operating Funds Expended

Fare Revenues	\$53,669	2.1%
Local Funds	\$2,485,588	97.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,539,257	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,185,637	\$10,293	\$0	23,814	75,729	7,858	4.1
Bus	-	6	\$981,370	\$43,376	\$0	120,519	115,807	11,111	10.0
Total	10	6	\$2,167,007	\$53,669	\$0	144,333	191,536	18,969	

Performance Measures

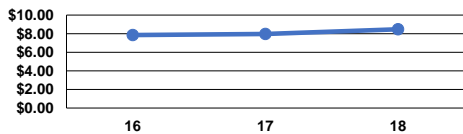
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.66	\$150.88
Bus	\$8.47	\$88.32
Total	\$11.31	\$114.24

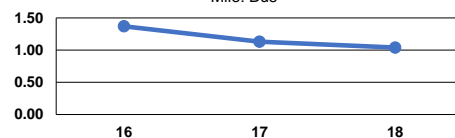
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.79	0.3	3.0
Bus	\$8.14	1.0	10.8
Total	\$15.01	0.8	7.6

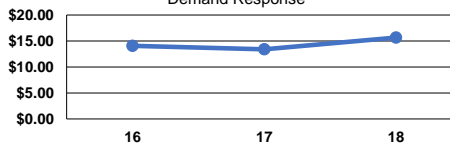
Operating Expense per Vehicle Revenue Mile: Bus



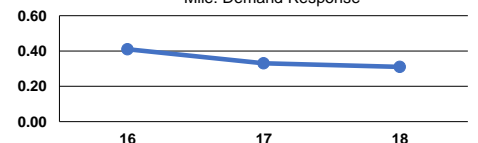
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
21,724 **Population**

Service Consumption

164,181 **Annual Unlinked Trips (UPT)**

Service Supplied

81,471 **Annual Vehicle Revenue Miles (VRM)**
6,759 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90264

Reporter Type: Reduced Reporter

Financial Information

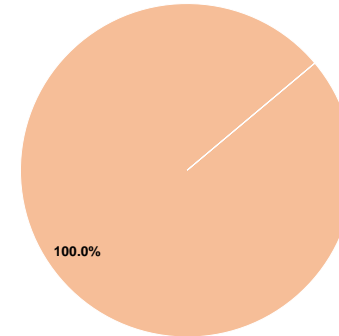
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$809,799	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$809,799	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$809,799	\$0	\$0	164,181	81,471	6,759	14.5
Total	2	-	\$809,799	\$0	\$0	164,181	81,471	6,759	

Performance Measures

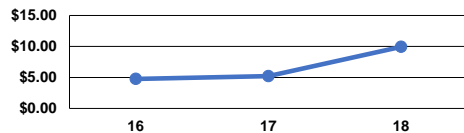
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.94	\$119.81
Total	\$9.94	\$119.81

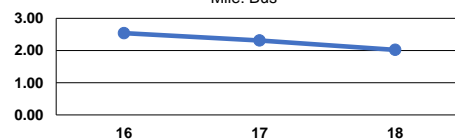
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.93	2.0	24.3
Total	\$4.93	2.0	24.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
201,889 **Population**

Service Consumption

559,289 **Annual Unlinked Trips (UPT)**

Service Supplied

327,572 **Annual Vehicle Revenue Miles (VRM)**
34,568 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90265

Reporter Type: Reduced Reporter

Financial Information

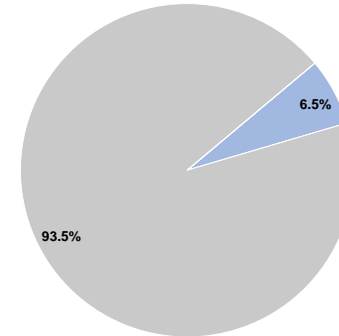
Sources of Operating Funds Expended

Fare Revenues	\$197,331	6.5%
Local Funds	\$0	0.0%
State Funds	\$2,819,820	93.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,017,151	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	5	\$890,534	\$10,839	\$0	23,257	79,335	8,833	1.6
Bus	2	5	\$2,049,914	\$186,492	\$0	536,032	248,237	25,735	4.1
Total	3	10	\$2,940,448	\$197,331	\$0	559,289	327,572	34,568	

Performance Measures

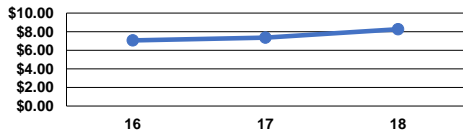
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.22	\$100.82
Bus	\$8.26	\$79.65
Total	\$8.98	\$85.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.29	0.3	2.6
Bus	\$3.82	2.2	20.8
Total	\$5.26	1.7	16.2

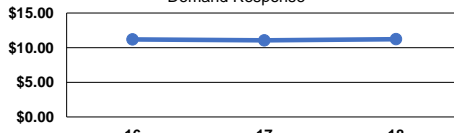
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
51,290 **Population**

Service Consumption

62,473 **Annual Unlinked Trips (UPT)**

Service Supplied

206,239 **Annual Vehicle Revenue Miles (VRM)**
17,900 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90266
Reporter Type: Reduced Reporter

Financial Information

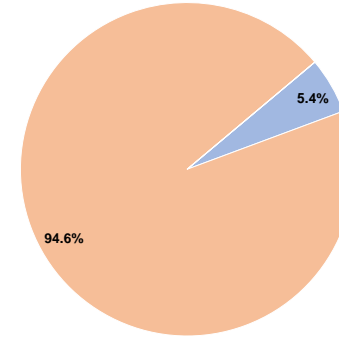
Sources of Operating Funds Expended

Fare Revenues	\$46,743	5.4%
Local Funds	\$811,973	94.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$858,716	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10	\$541,088	\$19,145	\$0	26,026	117,169	11,466	5.1
Bus	-	3	\$317,628	\$27,598	\$0	36,447	89,070	6,434	0.0
Total	-	13	\$858,716	\$46,743	\$0	62,473	206,239	17,900	

Performance Measures

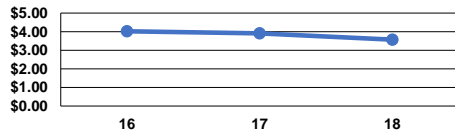
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$47.19
Bus	\$3.57	\$49.37
Total	\$4.16	\$47.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.79	0.2	2.3
Bus	\$8.71	0.4	5.7
Total	\$13.75	0.3	3.5

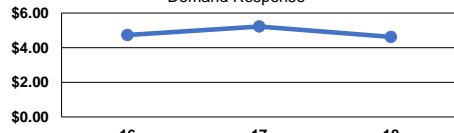
Operating Expense per Vehicle Revenue Mile: Bus



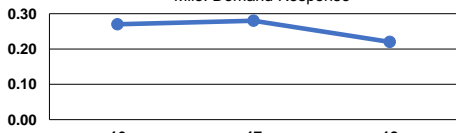
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

21 **Square Miles**
222,357 **Population**

Service Consumption

51,858 **Annual Unlinked Trips (UPT)**

Service Supplied

116,623 **Annual Vehicle Revenue Miles (VRM)**
11,076 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90268

Reporter Type: Reduced Reporter

Financial Information

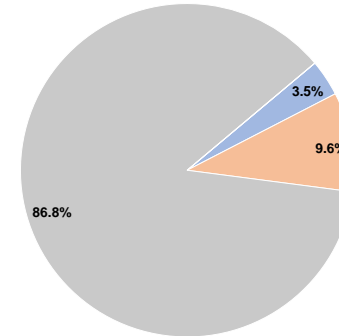
Sources of Operating Funds Expended

Fare Revenues	\$34,336	3.5%
Local Funds	\$93,857	9.6%
State Funds	\$844,718	86.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$972,911	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$723,725	\$4,141	\$0	30,377	65,292	7,055	10.1
Demand Response - Taxi	-	3	\$118,971	\$30,195	\$0	12,753	39,226	2,632	0.0
Bus	1	-	\$80,414	\$0	\$0	8,728	12,105	1,389	2.0
Total	9	3	\$923,110	\$34,336	\$0	51,858	116,623	11,076	

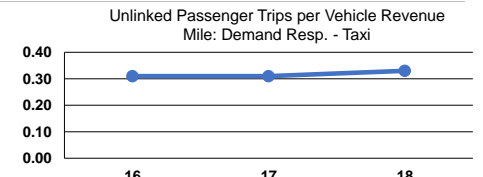
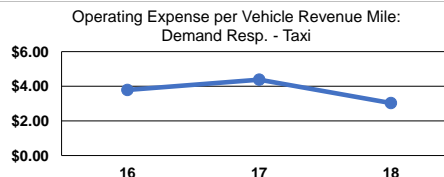
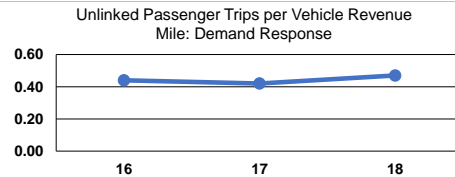
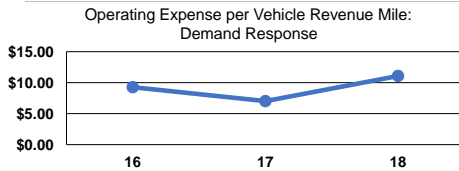
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.08	\$102.58
Demand Response - Taxi	\$3.03	\$45.20
Bus	\$6.64	\$57.89
Total	\$7.92	\$83.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.82	0.5	4.3
Demand Response - Taxi	\$9.33	0.3	4.8
Bus	\$9.21	0.7	6.3
Total	\$17.80	0.4	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Dept. of Public Works - Athens Shuttle Service

2018 Annual Agency Profile

<http://www.lagobus.info>
 900 South Fremont Avenue
 Transit Operations, 9th Floor
 Alhambra, CA 91802

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
 23,159 **Population**

Service Consumption

67,608 **Annual Unlinked Trips (UPT)**

Service Supplied

37,312 **Annual Vehicle Revenue Miles (VRM)**
 3,271 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90269
 Reporter Type: Reduced Reporter

Financial Information

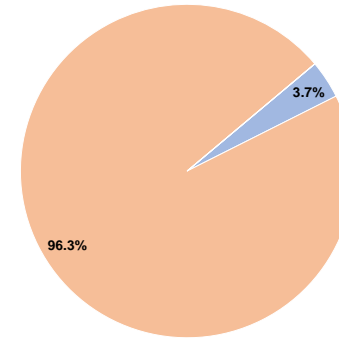
Sources of Operating Funds Expended

Fare Revenues	\$8,994	3.7%
Local Funds	\$234,366	96.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$243,360	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$227,807	\$8,994	\$0	67,608	37,312	3,271	0.0
Total	-	1	\$227,807	\$8,994	\$0	67,608	37,312	3,271	

Performance Measures

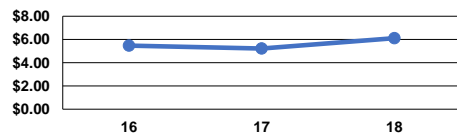
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.11	\$69.64
Total	\$6.11	\$69.64

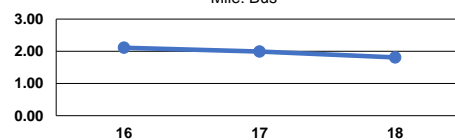
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.37	1.8	20.7
Total	\$3.37	1.8	20.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Department of Public Works - Avocado Heights

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
15,500 **Population**

Service Consumption

36,766 **Annual Unlinked Trips (UPT)**

Service Supplied

39,169 **Annual Vehicle Revenue Miles (VRM)**
3,686 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90270

Reporter Type: Reduced Reporter

Financial Information

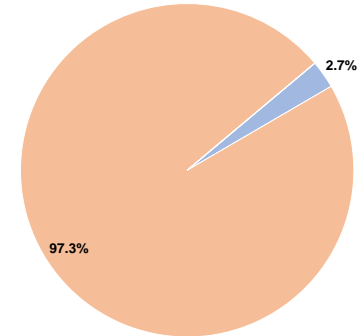
Sources of Operating Funds Expended

Fare Revenues	\$6,823	2.7%
Local Funds	\$244,549	97.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$251,372	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$235,819	\$6,823	\$0	36,766	39,169	3,686	0.0
Total	-	1	\$235,819	\$6,823	\$0	36,766	39,169	3,686	

Performance Measures

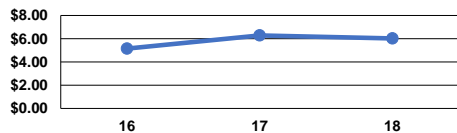
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.02	\$63.98
Total	\$6.02	\$63.98

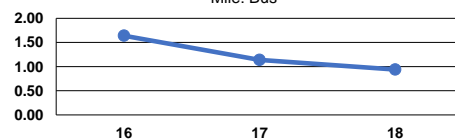
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.41	0.9	10.0
Total	\$6.41	0.9	10.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
126,496 **Population**

Service Consumption

906,289 **Annual Unlinked Trips (UPT)**

Service Supplied

327,439 **Annual Vehicle Revenue Miles (VRM)**
38,088 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90271

Reporter Type: Reduced Reporter

Financial Information

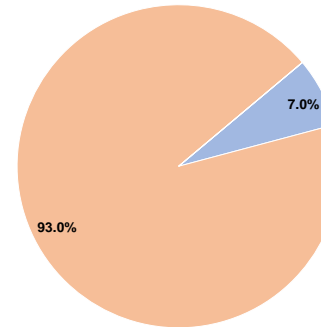
Sources of Operating Funds Expended

Fare Revenues	\$157,137	7.0%
Local Funds	\$2,100,252	93.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,257,389	100.0%

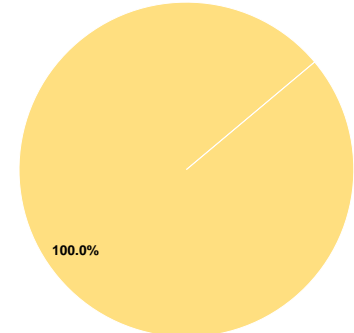
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$252,894	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$252,894	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$564,392	\$7,331	\$252,894	18,162	78,793	8,178	3.6
Bus	-	6	\$1,623,296	\$149,806	\$0	888,127	248,646	29,910	7.8
Total	-	13	\$2,187,688	\$157,137	\$252,894	906,289	327,439	38,088	

Performance Measures

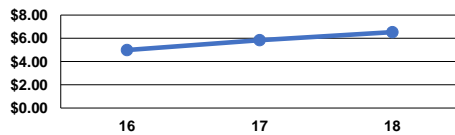
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.16	\$69.01
Bus	\$6.53	\$54.27
Total	\$6.68	\$57.44

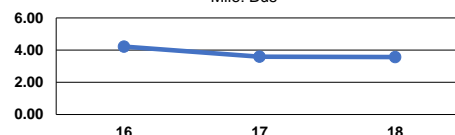
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.08	0.2	2.2
Bus	\$1.83	3.6	29.7
Total	\$2.41	2.8	23.8

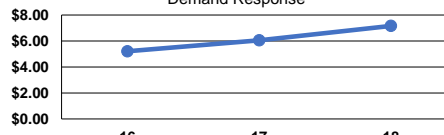
Operating Expense per Vehicle Revenue Mile: Bus



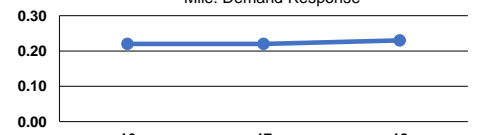
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
22,822 **Population**

Service Consumption

44,598 **Annual Unlinked Trips (UPT)**

Service Supplied

43,863 **Annual Vehicle Revenue Miles (VRM)**
3,992 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90272

Reporter Type: Reduced Reporter

Financial Information

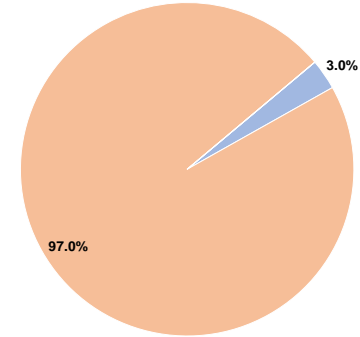
Sources of Operating Funds Expended

Fare Revenues	\$7,901	3.0%
Local Funds	\$258,963	97.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$266,864	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$251,311	\$7,901	\$0	44,598	43,863	3,992	0.0
Total	-	1	\$251,311	\$7,901	\$0	44,598	43,863	3,992	

Performance Measures

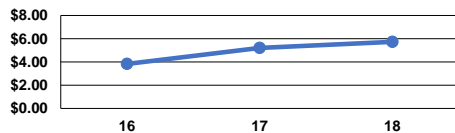
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.73	\$62.95
Total	\$5.73	\$62.95

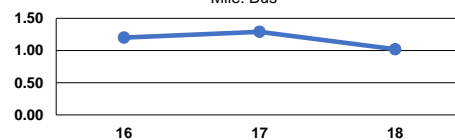
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.64	1.0	11.2
Total	\$5.64	1.0	11.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
63,387 **Population**

Service Consumption

227,718 **Annual Unlinked Trips (UPT)**

Service Supplied

56,647 **Annual Vehicle Revenue Miles (VRM)**
6,533 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90273

Reporter Type: Reduced Reporter

Financial Information

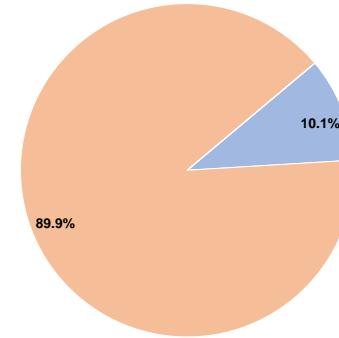
Sources of Operating Funds Expended

Fare Revenues	\$33,596	10.1%
Local Funds	\$297,595	89.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$331,191	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$315,638	\$33,596	\$0	227,718	56,647	6,533	3.0
Total	-	2	\$315,638	\$33,596	\$0	227,718	56,647	6,533	

Performance Measures

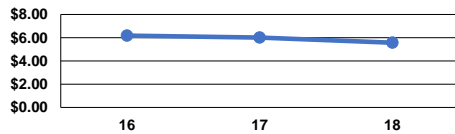
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.57	\$48.31
Total	\$5.57	\$48.31

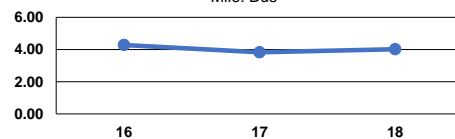
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.39	4.0	34.9
Total	\$1.39	4.0	34.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Dept. of Public Works - King Medical Center Shuttle Service

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
 12,358 **Population**

Service Consumption

71,835 **Annual Unlinked Trips (UPT)**

Service Supplied

34,782 **Annual Vehicle Revenue Miles (VRM)**
 6,751 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90274
 Reporter Type: Reduced Reporter

Financial Information

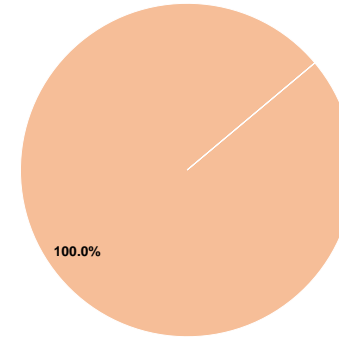
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$391,677	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$391,677	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$376,124	\$0	\$0	71,835	34,782	6,751	0.0
Total	-	2	\$376,124	\$0	\$0	71,835	34,782	6,751	

Performance Measures

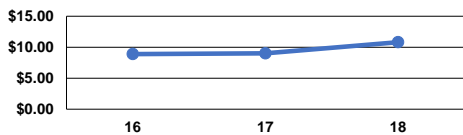
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.81	\$55.71
Total	\$10.81	\$55.71

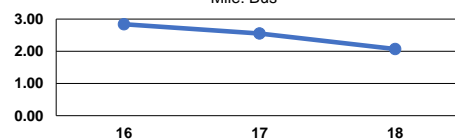
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.24	2.1	10.6
Total	\$5.24	2.1	10.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Dept. of Public Works - Lennox Shuttle

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
 27,897 **Population**

Service Consumption

84,218 **Annual Unlinked Trips (UPT)**

Service Supplied

29,651 **Annual Vehicle Revenue Miles (VRM)**
 3,267 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90275
 Reporter Type: Reduced Reporter

Financial Information

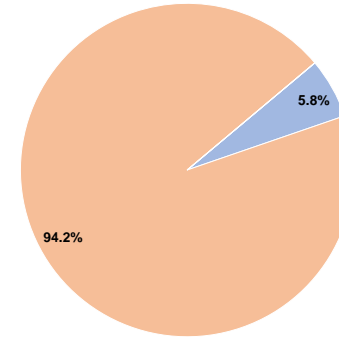
Sources of Operating Funds Expended

Fare Revenues	\$13,611	5.8%
Local Funds	\$219,475	94.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$233,086	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$217,533	\$13,611	\$0	84,218	29,651	3,267	0.0
Total	-	1	\$217,533	\$13,611	\$0	84,218	29,651	3,267	

Performance Measures

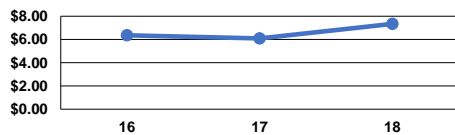
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.34	\$66.58
Total	\$7.34	\$66.58

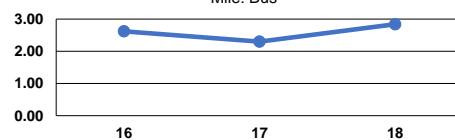
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.58	2.8	25.8
Total	\$2.58	2.8	25.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Department of Public Works - South Whittier

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
 86,883 **Population**

Service Consumption

258,283 **Annual Unlinked Trips (UPT)**

Service Supplied

210,244 **Annual Vehicle Revenue Miles (VRM)**
 16,155 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90276

Reporter Type: Reduced Reporter

Financial Information

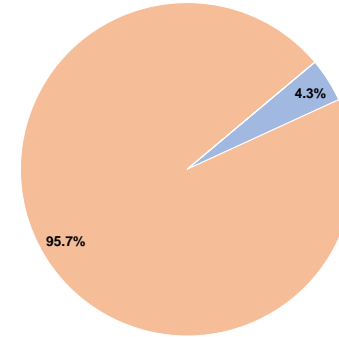
Sources of Operating Funds Expended

Fare Revenues	\$46,495	4.3%
Local Funds	\$1,045,050	95.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,091,545	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	4	\$1,044,545	\$46,495	\$0	258,283	210,244	16,155	5.6
Total	-	4	\$1,044,545	\$46,495	\$0	258,283	210,244	16,155	

Performance Measures

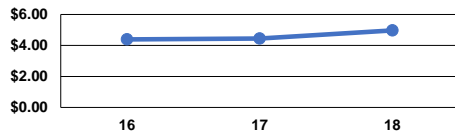
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.97	\$64.66
Total	\$4.97	\$64.66

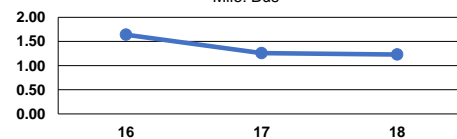
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.04	1.2	16.0
Total	\$4.04	1.2	16.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Department of Public Works - Whittier

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
284,527 **Population**

Service Consumption

31,127 **Annual Unlinked Trips (UPT)**

Service Supplied

211,153 **Annual Vehicle Revenue Miles (VRM)**
16,555 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90277

Reporter Type: Reduced Reporter

Financial Information

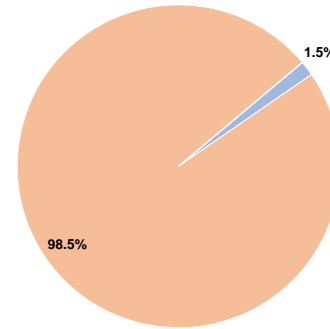
Sources of Operating Funds Expended

Fare Revenues	\$14,763	1.5%
Local Funds	\$975,156	98.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$989,919	100.0%

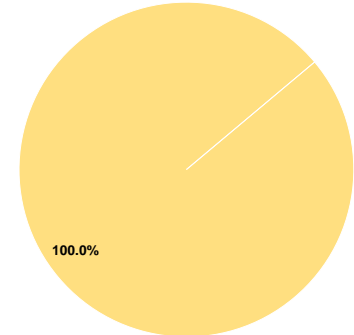
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$403,588	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$403,588	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10	\$941,681	\$14,763	\$403,588	31,127	211,153	16,555	2.4
Total	-	10	\$941,681	\$14,763	\$403,588	31,127	211,153	16,555	

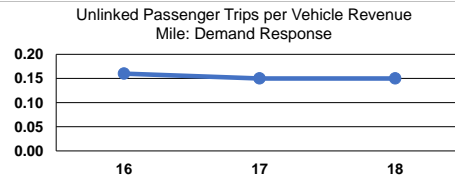
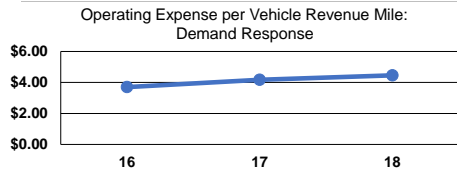
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$56.88
Total	\$4.46	\$56.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.25	0.1	1.9
Total	\$30.25	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Dept. of Public Works - Willowbrook Shuttle

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
24,798 **Population**

Service Consumption

63,572 **Annual Unlinked Trips (UPT)**

Service Supplied

78,299 **Annual Vehicle Revenue Miles (VRM)**
6,542 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90278

Reporter Type: Reduced Reporter

Financial Information

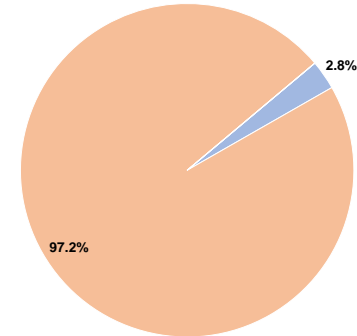
Sources of Operating Funds Expended

Fare Revenues	\$10,766	2.8%
Local Funds	\$367,192	97.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$377,958	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$362,405	\$10,766	\$0	63,572	78,299	6,542	0.0
Total	-	2	\$362,405	\$10,766	\$0	63,572	78,299	6,542	

Performance Measures

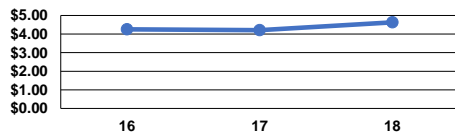
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.63	\$55.40
Total	\$4.63	\$55.40

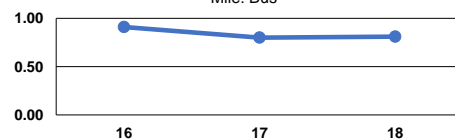
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.70	0.8	9.7
Total	\$5.70	0.8	9.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
179,976 **Population**

Service Consumption

6,053 **Annual Unlinked Trips (UPT)**

Service Supplied

31,603 **Annual Vehicle Revenue Miles (VRM)**
2,902 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90279

Reporter Type: Reduced Reporter

Financial Information

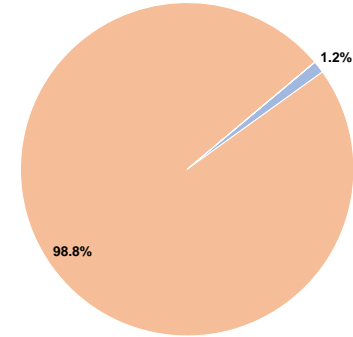
Sources of Operating Funds Expended

Fare Revenues	\$2,610	1.2%
Local Funds	\$217,477	98.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$220,087	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$204,534	\$2,610	\$0	6,053	31,603	2,902	7.8
Total	-	3	\$204,534	\$2,610	\$0	6,053	31,603	2,902	

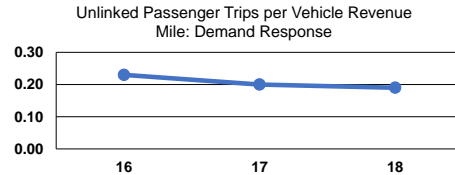
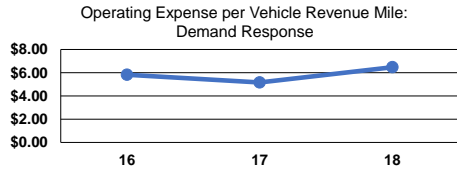
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.47	\$70.48
Total	\$6.47	\$70.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.79	0.2	2.1
Total	\$33.79	0.2	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
32,769 **Population**

Service Consumption

63,003 **Annual Unlinked Trips (UPT)**

Service Supplied

77,378 **Annual Vehicle Revenue Miles (VRM)**
7,412 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90280

Reporter Type: Reduced Reporter

Financial Information

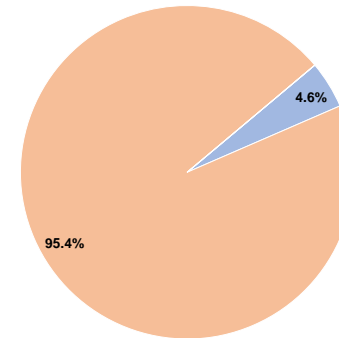
Sources of Operating Funds Expended

Fare Revenues	\$21,601	4.6%
Local Funds	\$448,669	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$470,270	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$403,620	\$21,601	\$0	63,003	77,378	7,412	5.0
Total	-	2	\$403,620	\$21,601	\$0	63,003	77,378	7,412	

Performance Measures

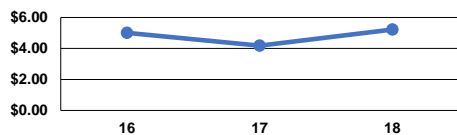
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.22	\$54.45
Total	\$5.22	\$54.45

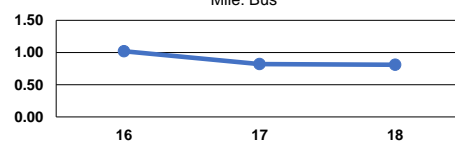
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.41	0.8	8.5
Total	\$6.41	0.8	8.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
72,015 **Population**

Service Consumption

196,547 **Annual Unlinked Trips (UPT)**

Service Supplied

134,510 **Annual Vehicle Revenue Miles (VRM)**
13,266 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90281

Reporter Type: Reduced Reporter

Financial Information

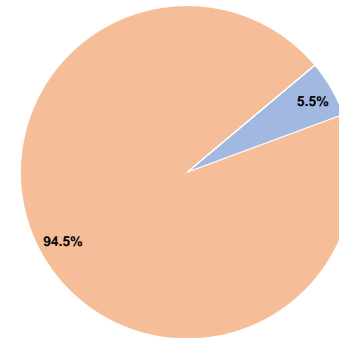
Sources of Operating Funds Expended

Fare Revenues	\$44,845	5.5%
Local Funds	\$775,269	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$820,114	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	4	\$723,416	\$44,845	\$0	196,547	134,510	13,266	4.6
Total	-	4	\$723,416	\$44,845	\$0	196,547	134,510	13,266	

Performance Measures

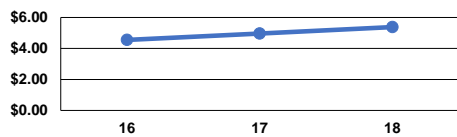
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.38	\$54.53
Total	\$5.38	\$54.53

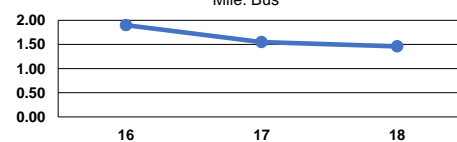
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.68	1.5	14.8
Total	\$3.68	1.5	14.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
12,879 **Population**

Service Consumption

5,287 **Annual Unlinked Trips (UPT)**

Service Supplied

53,514 **Annual Vehicle Revenue Miles (VRM)**
2,866 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90282

Reporter Type: Reduced Reporter

Financial Information

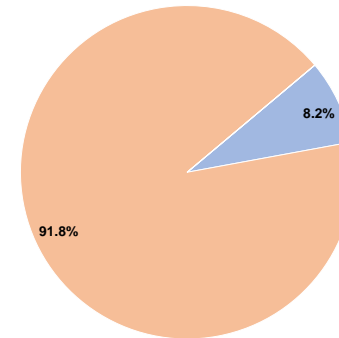
Sources of Operating Funds Expended

Fare Revenues	\$14,240	8.2%
Local Funds	\$159,104	91.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$173,344	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	8	\$122,091	\$14,240	\$0	5,287	53,514	2,866	0.0
Total	-	8	\$122,091	\$14,240	\$0	5,287	53,514	2,866	

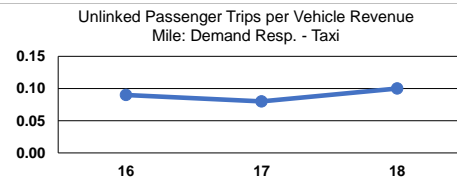
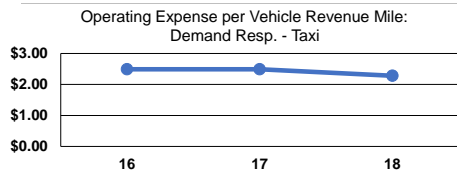
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.28	\$42.60
Total	\$2.28	\$42.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$23.09	0.1	1.8
Total	\$23.09	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
35,741 **Population**

Service Consumption

25,963 **Annual Unlinked Trips (UPT)**

Service Supplied

42,535 **Annual Vehicle Revenue Miles (VRM)**
6,072 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90283

Reporter Type: Reduced Reporter

Financial Information

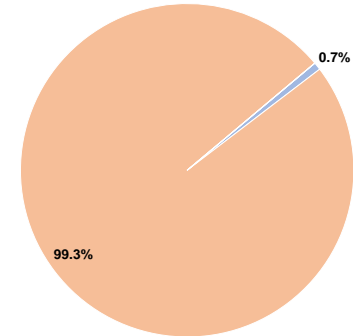
Sources of Operating Funds Expended

Fare Revenues	\$6,413	0.7%
Local Funds	\$860,510	99.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$866,923	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$866,923	\$6,413	\$0	25,963	42,535	6,072	4.2
Total	4	-	\$866,923	\$6,413	\$0	25,963	42,535	6,072	

Performance Measures

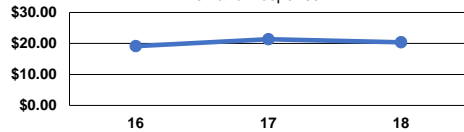
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.38	\$142.77
Total	\$20.38	\$142.77

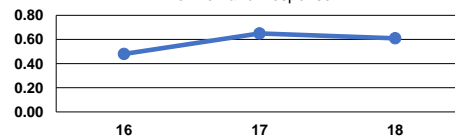
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.39	0.6	4.3
Total	\$33.39	0.6	4.3

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
27,748 **Population**

Service Consumption

104,067 **Annual Unlinked Trips (UPT)**

Service Supplied

55,960 **Annual Vehicle Revenue Miles (VRM)**
4,301 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90284

Reporter Type: Reduced Reporter

Financial Information

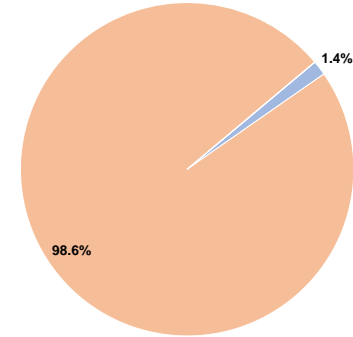
Sources of Operating Funds Expended

Fare Revenues	\$5,955	1.4%
Local Funds	\$411,425	98.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$417,380	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$200,718	\$5,955	\$0	5,955	23,820	1,489	6.3
Bus	-	1	\$211,037	\$0	\$0	98,112	32,140	2,812	11.0
Total	-	5	\$411,755	\$5,955	\$0	104,067	55,960	4,301	

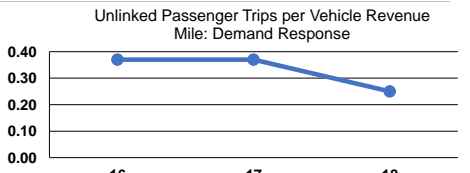
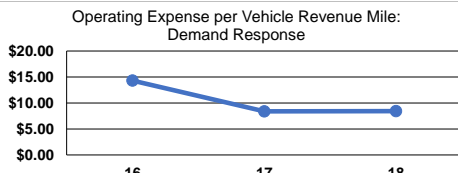
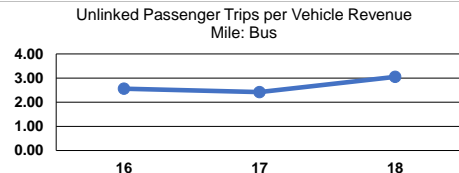
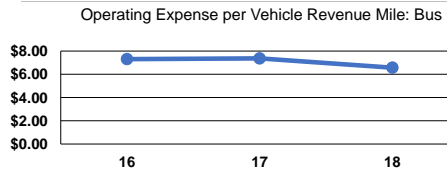
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.43	\$134.80
Bus	\$6.57	\$75.05
Total	\$7.36	\$95.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.71	0.3	4.0
Bus	\$2.15	3.1	34.9
Total	\$3.96	1.9	24.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
36,590 **Population**

Service Consumption

31,362 **Annual Unlinked Trips (UPT)**

Service Supplied

100,033 **Annual Vehicle Revenue Miles (VRM)**
13,840 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90285

Reporter Type: Reduced Reporter

Financial Information

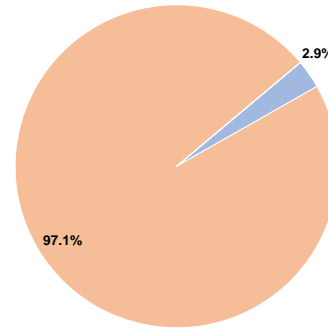
Sources of Operating Funds Expended

Fare Revenues	\$24,310	2.9%
Local Funds	\$818,948	97.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$843,258	100.0%

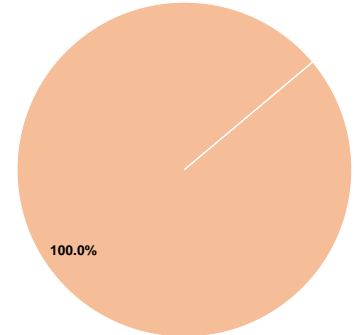
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$377,079	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$377,079	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$807,102	\$24,310	\$377,079	31,362	100,033	13,840	1.9
Total	-	9	\$807,102	\$24,310	\$377,079	31,362	100,033	13,840	

Performance Measures

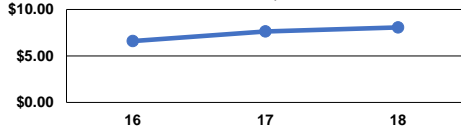
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.07	\$58.32
Total	\$8.07	\$58.32

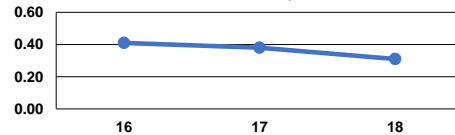
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.74	0.3	2.3
Total	\$25.74	0.3	2.3

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Monterey Park

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
62,240 **Population**

Service Consumption

269,237 **Annual Unlinked Trips (UPT)**

Service Supplied

249,461 **Annual Vehicle Revenue Miles (VRM)**
22,251 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90286

Reporter Type: Reduced Reporter

Financial Information

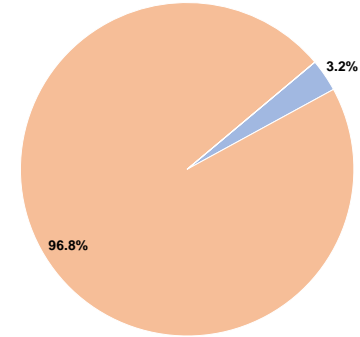
Sources of Operating Funds Expended

Fare Revenues	\$51,388	3.2%
Local Funds	\$1,573,780	96.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,625,168	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$468,554	\$0	\$0	9,136	25,428	3,482	8.0
Bus	-	6	\$1,142,355	\$51,388	\$0	260,101	224,033	18,769	5.3
Total	4	6	\$1,610,909	\$51,388	\$0	269,237	249,461	22,251	

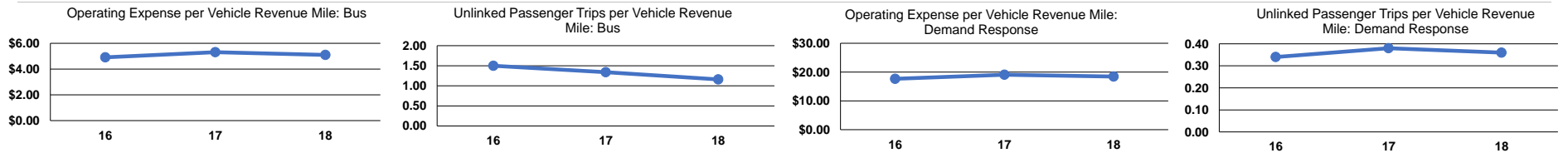
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.43	\$134.56
Bus	\$5.10	\$60.86
Total	\$6.46	\$72.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.29	0.4	2.6
Bus	\$4.39	1.2	13.9
Total	\$5.98	1.1	12.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Palos Verdes Peninsula Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
64,272 **Population**

Service Consumption

162,199 **Annual Unlinked Trips (UPT)**

Service Supplied

288,466 **Annual Vehicle Revenue Miles (VRM)**
19,045 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90287

Reporter Type: Reduced Reporter

Financial Information

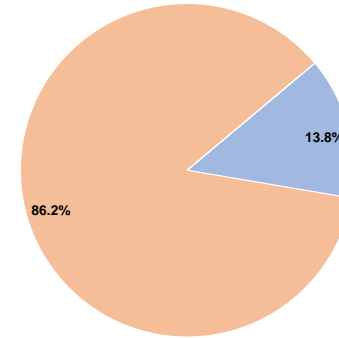
Sources of Operating Funds Expended

Fare Revenues	\$308,498	13.8%
Local Funds	\$1,928,686	86.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,237,184	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	6	\$104,989	\$33,213	\$0	4,656	17,937	954	0.0
Bus	-	21	\$2,118,495	\$275,285	\$0	157,543	270,529	18,091	6.1
Total	-	27	\$2,223,484	\$308,498	\$0	162,199	288,466	19,045	

Performance Measures

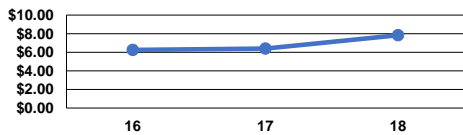
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.85	\$110.05
Bus	\$7.83	\$117.10
Total	\$7.71	\$116.75

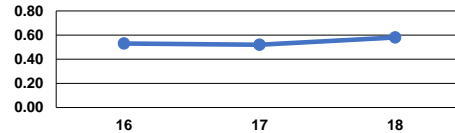
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$22.55	0.3	4.9
Bus	\$13.45	0.6	8.7
Total	\$13.71	0.6	8.5

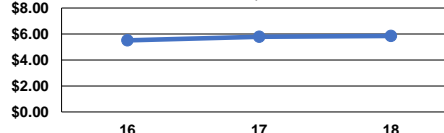
Operating Expense per Vehicle Revenue Mile: Bus



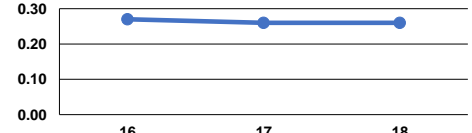
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**

12,150,996 **Population**

2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

11 **Square Miles**

62,942 **Population**

Service Consumption

8,166 **Annual Unlinked Trips (UPT)**

Service Supplied

21,737 **Annual Vehicle Revenue Miles (VRM)**

2,504 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90288

Reporter Type: Reduced Reporter

Financial Information

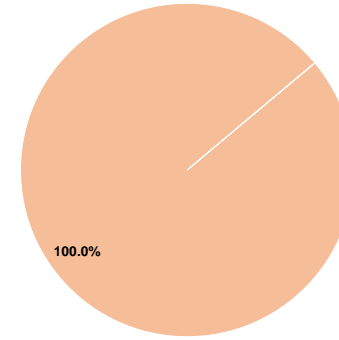
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$527,352	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$527,352	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$519,422	\$0	\$0	8,166	21,737	2,504	8.0
Total	-	2	\$519,422	\$0	\$0	8,166	21,737	2,504	

Performance Measures

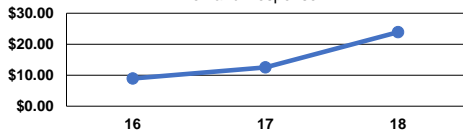
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$23.90	\$207.44
Total	\$23.90	\$207.44

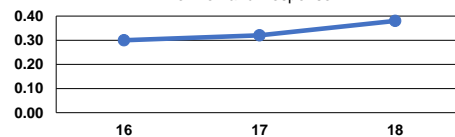
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.61	0.4	3.3
Total	\$63.61	0.4	3.3

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
54,908 **Population**

Service Consumption

77,204 **Annual Unlinked Trips (UPT)**

Service Supplied

158,803 **Annual Vehicle Revenue Miles (VRM)**
12,917 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90289

Reporter Type: Reduced Reporter

Financial Information

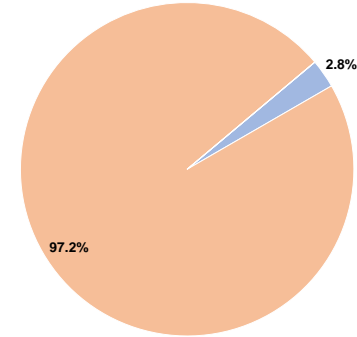
Sources of Operating Funds Expended

Fare Revenues	\$22,700	2.8%
Local Funds	\$794,727	97.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$817,427	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$269,643	\$4,348	\$0	9,383	42,854	3,937	0.0
Bus	-	2	\$543,646	\$18,352	\$0	67,821	115,949	8,980	3.0
Total	-	5	\$813,289	\$22,700	\$0	77,204	158,803	12,917	

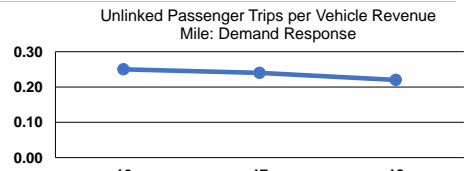
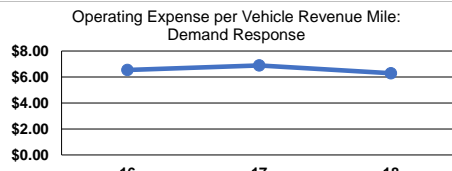
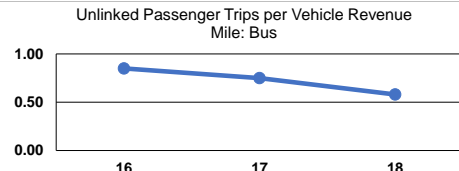
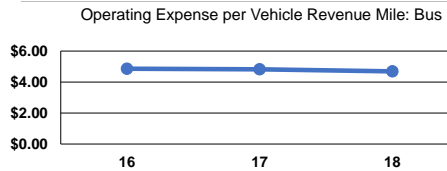
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.29	\$68.49
Bus	\$4.69	\$60.54
Total	\$5.12	\$62.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.74	0.2	2.4
Bus	\$8.02	0.6	7.6
Total	\$10.53	0.5	6.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Santa Fe Springs

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
17,980 **Population**

Service Consumption

6,483 **Annual Unlinked Trips (UPT)**

Service Supplied

13,166 **Annual Vehicle Revenue Miles (VRM)**
1,555 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90290

Reporter Type: Reduced Reporter

Financial Information

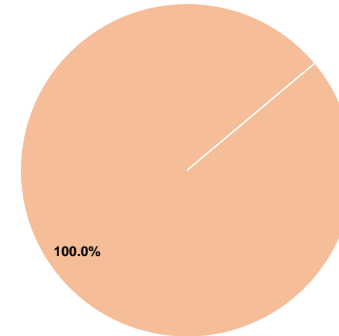
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$264,440	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$264,440	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$264,440	\$0	\$0	6,483	13,166	1,555	5.3
Total	2	-	\$264,440	\$0	\$0	6,483	13,166	1,555	

Performance Measures

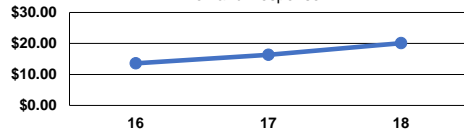
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.09	\$170.06
Total	\$20.09	\$170.06

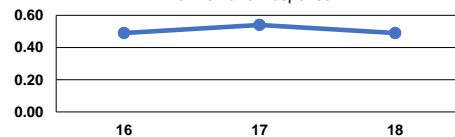
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.79	0.5	4.2
Total	\$40.79	0.5	4.2

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
99,578 **Population**

Service Consumption

376,583 **Annual Unlinked Trips (UPT)**

Service Supplied

362,387 **Annual Vehicle Revenue Miles (VRM)**
28,415 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90291

Reporter Type: Reduced Reporter

Financial Information

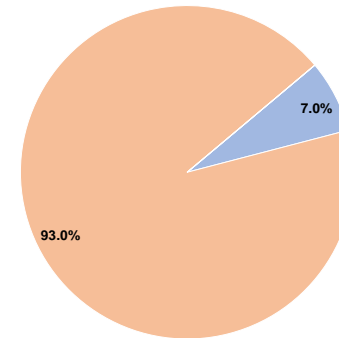
Sources of Operating Funds Expended

Fare Revenues	\$125,135	7.0%
Local Funds	\$1,651,538	93.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,776,673	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	9	\$530,739	\$78,973	\$0	144,938	185,992	12,294	0.0
Bus	-	5	\$808,249	\$46,162	\$0	231,645	176,395	16,121	5.4
Total	-	14	\$1,338,988	\$125,135	\$0	376,583	362,387	28,415	

Performance Measures

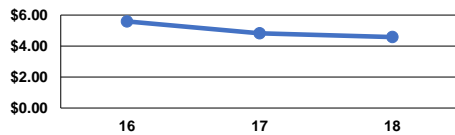
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.85	\$43.17
Bus	\$4.58	\$50.14
Total	\$3.69	\$47.12

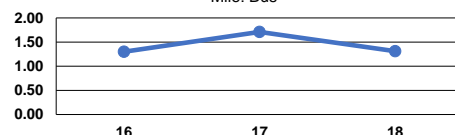
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$3.66	0.8	11.8
Bus	\$3.49	1.3	14.4
Total	\$3.56	1.0	13.3

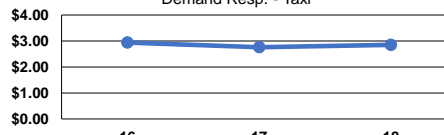
Operating Expense per Vehicle Revenue Mile: Bus



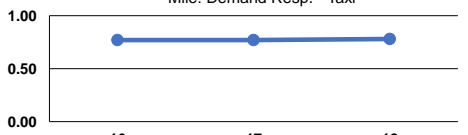
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

3 **Square Miles**
25,888 **Population**

Service Consumption

9,703 **Annual Unlinked Trips (UPT)**

Service Supplied

36,012 **Annual Vehicle Revenue Miles (VRM)**
3,998 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90292

Reporter Type: Reduced Reporter

Financial Information

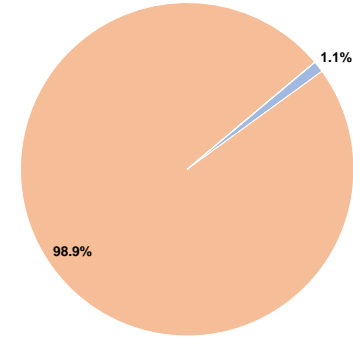
Sources of Operating Funds Expended

Fare Revenues	\$4,419	1.1%
Local Funds	\$394,458	98.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$398,877	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$398,877	\$4,419	\$0	9,703	36,012	3,998	3.8
Total	5	-	\$398,877	\$4,419	\$0	9,703	36,012	3,998	

Performance Measures

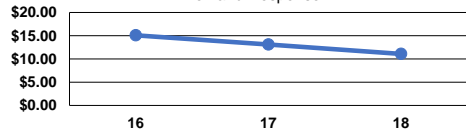
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.08	\$99.77
Total	\$11.08	\$99.77

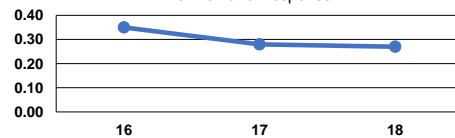
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.11	0.3	2.4
Total	\$41.11	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
107,634 **Population**

Service Consumption

63,870 **Annual Unlinked Trips (UPT)**

Service Supplied

232,107 **Annual Vehicle Revenue Miles (VRM)**
19,016 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90293

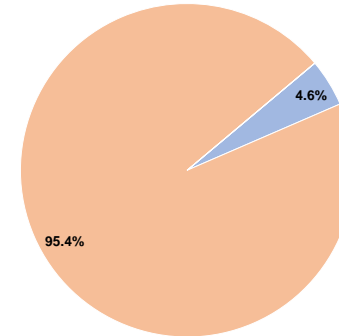
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$59,924	4.6%
Local Funds	\$1,241,799	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,301,723	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$446,858	\$14,509	\$0	15,945	67,766	7,343	4.0
Bus	-	4	\$718,351	\$45,415	\$0	47,925	164,341	11,673	3.3
Total	-	8	\$1,165,209	\$59,924	\$0	63,870	232,107	19,016	

Performance Measures

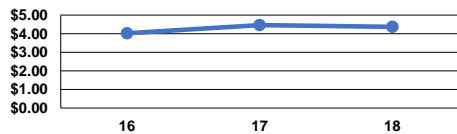
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.59	\$60.85
Bus	\$4.37	\$61.54
Total	\$5.02	\$61.28

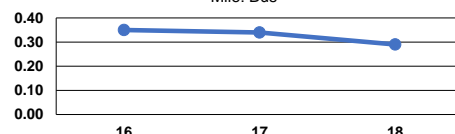
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.02	0.2	2.2
Bus	\$14.99	0.3	4.1
Total	\$18.24	0.3	3.4

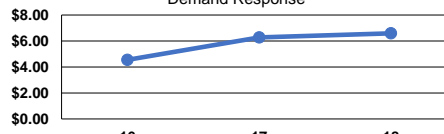
Operating Expense per Vehicle Revenue Mile: Bus



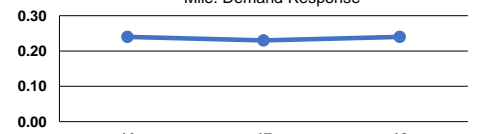
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
35,288 **Population**

Service Consumption

102,939 **Annual Unlinked Trips (UPT)**

Service Supplied

166,681 **Annual Vehicle Revenue Miles (VRM)**
25,725 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90294

Reporter Type: Reduced Reporter

Financial Information

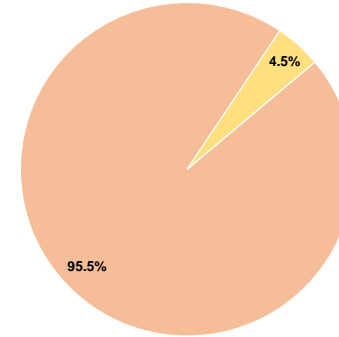
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,925,928	95.5%
State Funds	\$0	0.0%
Federal Assistance	\$90,856	4.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,016,784	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6	\$796,956	\$0	\$0	17,065	62,518	11,697	2.4
Bus	-	4	\$1,095,681	\$0	\$0	85,874	104,163	14,028	8.0
Total	-	10	\$1,892,637	\$0	\$0	102,939	166,681	25,725	

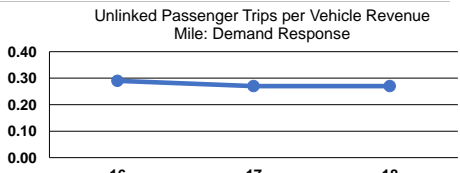
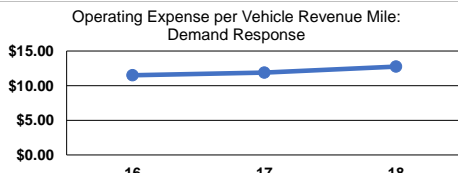
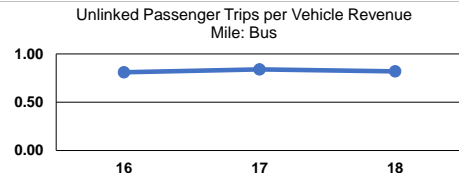
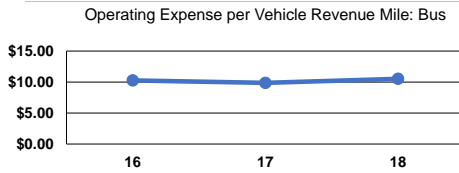
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.75	\$68.13
Bus	\$10.52	\$78.11
Total	\$11.35	\$73.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.70	0.3	1.5
Bus	\$12.76	0.8	6.1
Total	\$18.39	0.6	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
87,708 **Population**

Service Consumption

66,420 **Annual Unlinked Trips (UPT)**

Service Supplied

186,061 **Annual Vehicle Revenue Miles (VRM)**
21,935 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90295

Reporter Type: Reduced Reporter

Financial Information

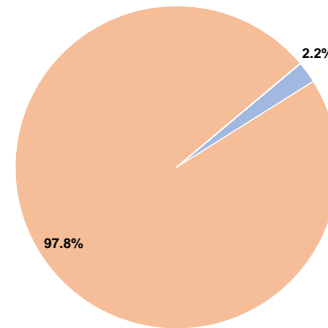
Sources of Operating Funds Expended

Fare Revenues	\$27,225	2.2%
Local Funds	\$1,222,409	97.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,249,634	100.0%

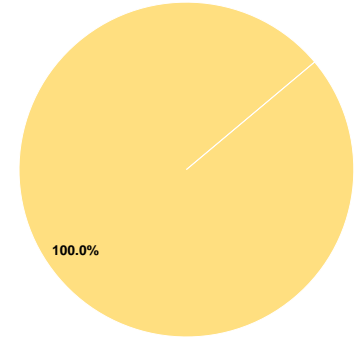
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$341,197	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$341,197	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12	\$1,249,634	\$27,225	\$341,197	66,420	186,061	21,935	7.3
Total	-	12	\$1,249,634	\$27,225	\$341,197	66,420	186,061	21,935	

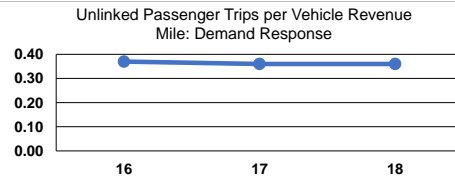
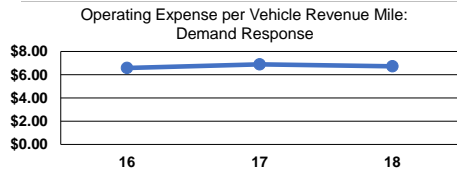
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.72	\$56.97
Total	\$6.72	\$56.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.81	0.4	3.0
Total	\$18.81	0.4	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Claremont dba Claremont Dial-a-Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
36,700 **Population**

Service Consumption

31,862 **Annual Unlinked Trips (UPT)**

Service Supplied

49,958 **Annual Vehicle Revenue Miles (VRM)**
3,442 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90296

Reporter Type: Reduced Reporter

Financial Information

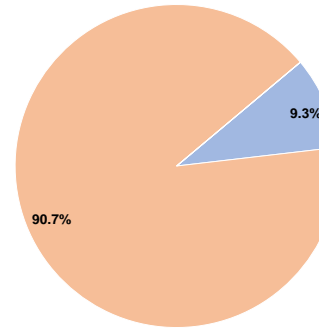
Sources of Operating Funds Expended

Fare Revenues	\$50,724	9.3%
Local Funds	\$496,641	90.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$547,365	100.0%

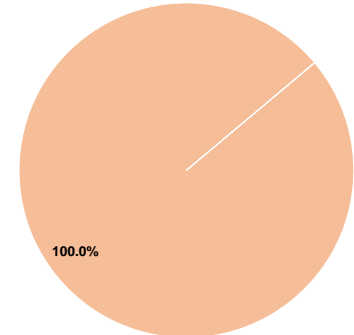
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$335,412	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$335,412	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$162,632	\$11,005	\$335,412	12,997	11,277	1,091	0.0
Demand Response - Taxi	-	21	\$366,674	\$39,719	\$0	18,865	38,681	2,351	0.0
Total	-	28	\$529,306	\$50,724	\$335,412	31,862	49,958	3,442	

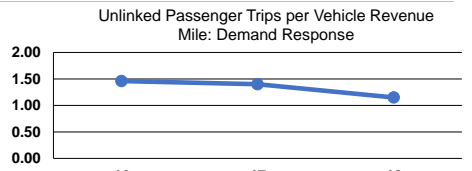
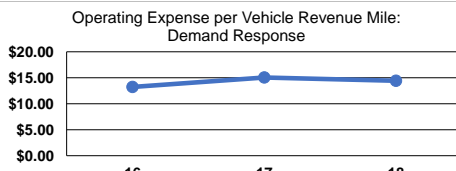
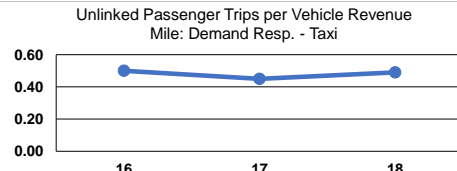
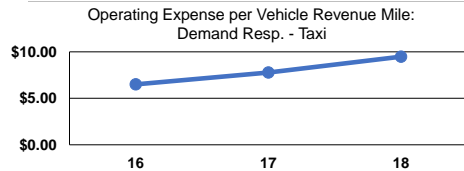
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.42	\$149.07
Demand Response - Taxi	\$9.48	\$155.97
Total	\$10.60	\$153.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	1.2	11.9
Demand Response - Taxi	\$19.44	0.5	8.0
Total	\$16.61	0.6	9.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

San Luis Obispo, CA
 20 **Square Miles**
 59,219 **Population**
 447 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

130 **Square Miles**
 269,237 **Population**

Service Consumption

20,378 **Annual Unlinked Trips (UPT)**

Service Supplied

204,651 **Annual Vehicle Revenue Miles (VRM)**
 3,668 **Annual Vehicle Revenue Hours (VRH)**

Database Information

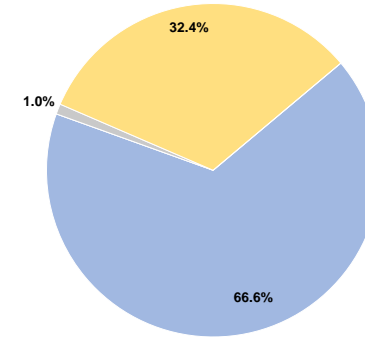
NTDID: 90297

Reporter Type: Reduced Reporter

Sources of Operating Funds Expended

Fare Revenues	\$107,478	66.6%
Local Funds	\$0	0.0%
State Funds	\$1,605	1.0%
Federal Assistance	\$52,288	32.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$161,371	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	9	\$108,658	\$107,478	\$0	20,378	204,651	3,668	1.0
Total	-	9	\$108,658	\$107,478	\$0	20,378	204,651	3,668	

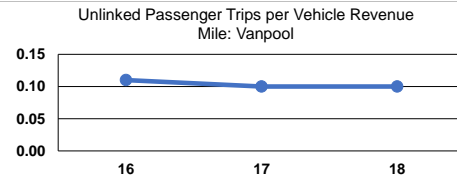
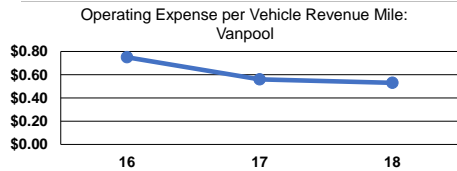
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.53	\$29.62
Total	\$0.53	\$29.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$5.33	0.1	5.6
Total	\$5.33	0.1	5.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 0 California Non-UZA, 246 Santa Maria, CA, 188 Salinas, CA

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
14,212 **Population**

Service Consumption

79,613 **Annual Unlinked Trips (UPT)**

Service Supplied

68,025 **Annual Vehicle Revenue Miles (VRM)**
4,963 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90298

Reporter Type: Reduced Reporter

Financial Information

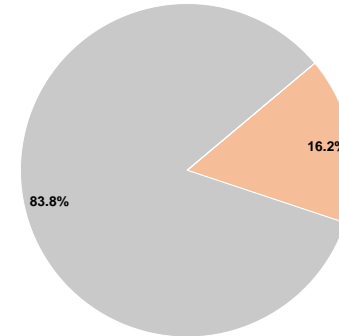
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,840	16.2%
State Funds	\$489,705	83.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$584,545	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	4	\$358,972	\$0	\$0	79,613	68,025	4,963	4.0
Total	-	4	\$358,972	\$0	\$0	79,613	68,025	4,963	

Performance Measures

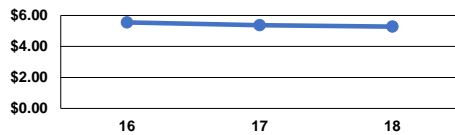
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.28	\$72.33
Total	\$5.28	\$72.33

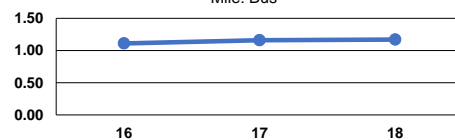
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.51	1.2	16.0
Total	\$4.51	1.2	16.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Sonoma-Marín Area Rail Transit District
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs
Other UZAs Served
 13 San Francisco-Oakland, CA, 0 California Non-UZA, 428 Petaluma, CA

Service Consumption
 16,174,174 Annual Passenger Miles (PMT)
 636,029 Annual Unlinked Trips (UPT)
 2,489 Average Weekday Unlinked Trips
 990 Average Saturday Unlinked Trips
 1,152 Average Sunday Unlinked Trips

Database Information
 NTDID: 90299
 Reporter Type: Full Reporter

Service Area Statistics
 2,596 Square Miles
 763,651 Population

Service Supplied
 766,833 Annual Vehicle Revenue Miles (VRM)
 43,959 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

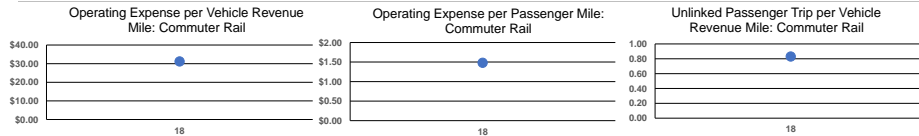
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	11	-	\$4,726,291	\$19,732,905	\$1,420,856	\$5,286,783	\$31,166,835
Total	11	-	\$4,726,291	\$19,732,905	\$1,420,856	\$5,286,783	\$31,166,835

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$23,901,114	\$3,315,274	\$31,166,835	16,174,174	636,029	766,833	43,959	85.8	14	11	21.4%	5.0
Total	\$23,901,114	\$3,315,274	\$31,166,835	16,174,174	636,029	766,833	43,959	85.8	14	11	21.4%	5.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$31.17	\$543.71	Commuter Rail	0.8	14.5
Total	\$31.17	\$543.71	Total	0.8	14.5



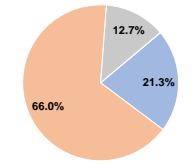
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,490,402	21.3%
Local Funds	\$20,057,327	66.0%
State Funds	\$3,855,107	12.7%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$30,402,836	100.0%

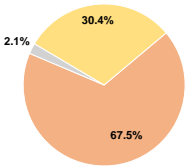
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$21,032,526	67.5%
State Funds	\$664,336	2.1%
Federal Assistance	\$9,469,973	30.4%
Total Capital Funds Expended	\$31,166,835	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$16,183,745	67.7%
Materials and Supplies	\$3,052,450	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,664,919	19.5%
Total Operating Expenses	\$23,901,114	100.0%
Reconciling OE Cash Expenditures	\$6,501,722	
Purchased Transportation (Reported Separately)	\$0	

General Information

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
16,736 **Population**

Service Consumption

9,753 **Annual Unlinked Trips (UPT)**

Service Supplied

13,018 **Annual Vehicle Revenue Miles (VRM)**
787 **Annual Vehicle Revenue Hours (VRH)**

Database Information

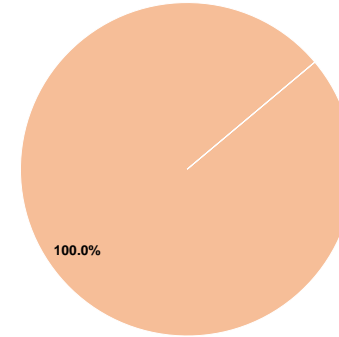
NTDID: 90300

Reporter Type: Reduced Reporter

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,606	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,606	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	5	\$51,701	\$0	\$0	9,753	13,018	787	0.0
Total	-	5	\$51,701	\$0	\$0	9,753	13,018	787	

Performance Measures

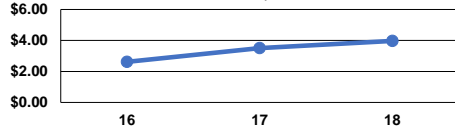
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.97	\$65.69
Total	\$3.97	\$65.69

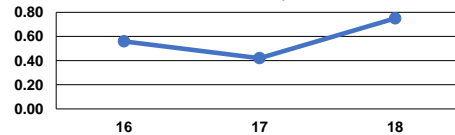
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$5.30	0.7	12.4
Total	\$5.30	0.7	12.4

Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Lakewood dba DASH Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
80,048 **Population**

Service Consumption

15,614 **Annual Unlinked Trips (UPT)**

Service Supplied

81,479 **Annual Vehicle Revenue Miles (VRM)**
10,312 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90301

Reporter Type: Reduced Reporter

Financial Information

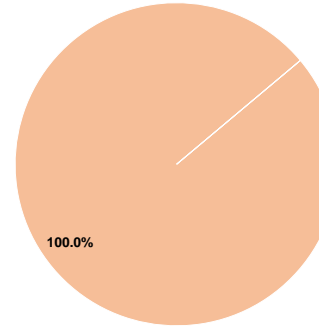
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$671,986	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$671,986	100.0%

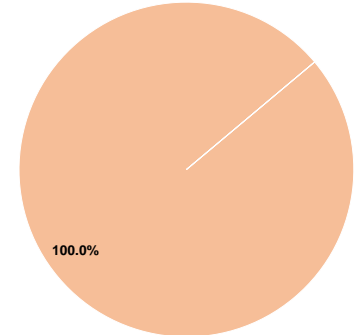
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$170,166	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$170,166	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$671,986	\$0	\$170,166	15,614	81,479	10,312	4.2
Total	14	-	\$671,986	\$0	\$170,166	15,614	81,479	10,312	

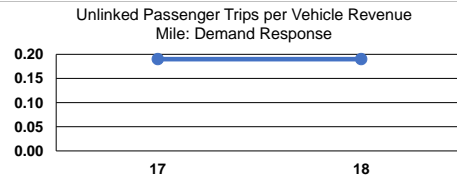
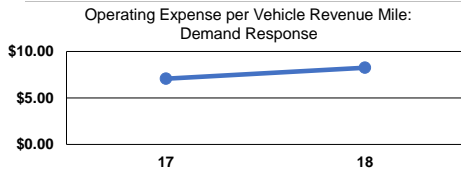
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.25	\$65.17
Total	\$8.25	\$65.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.04	0.2	1.5
Total	\$43.04	0.2	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tahoe Transportation District 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV
 37 Square Miles
 210,000 Population
 601 Pop. Rank out of 498 UZAs

Other UZAs Served

454 Carson City, NV, 0 California Non-UZA, 0 Nevada Non-UZA, 28 Sacramento, CA, 94 Reno, NV-CA

Service Area Statistics

73 Square Miles
 150,242 Population

Service Consumption

2,332,131 Annual Passenger Miles (PMT)
 643,594 Annual Unlinked Trips (UPT)
 1,644 Average Weekday Unlinked Trips¹
 2,339 Average Saturday Unlinked Trips¹
 1,810 Average Sunday Unlinked Trips¹

Service Supplied

721,987 Annual Vehicle Revenue Miles (VRM)
 48,312 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 91092
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,085,536	17.8%
Local Funds	\$82,696	1.4%
State Funds	\$1,573,847	25.8%
Federal Assistance	\$3,368,662	55.1%

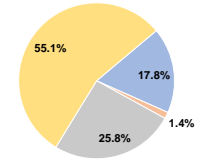
Total Operating Funds Expended \$6,110,741 100.0%

Sources of Capital Funds Expended

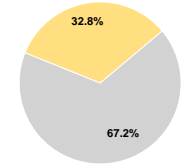
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$203,308	67.2%
Federal Assistance	\$99,198	32.8%

Total Capital Funds Expended \$302,506 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,544,781	59.4%
Materials and Supplies	\$813,391	13.6%
Purchased Transportation	\$28,766	0.5%
Other Operating Expenses	\$1,577,879	26.5%
Total Operating Expenses	\$5,964,817	100.0%
Reconciling OE Cash Expenditures	\$145,924	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

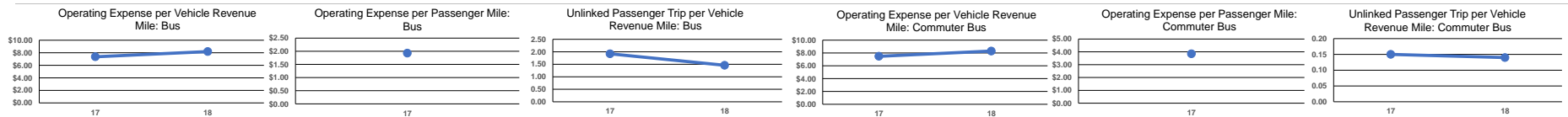
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$30,411	\$0	\$30,411	
Demand Response	4	1	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$0	\$56,384	\$91,677	\$124,034	\$272,095	
Total	23	2	\$0	\$56,384	\$122,088	\$124,034	\$302,506	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Commuter Bus	\$1,791,558	\$162,354	\$30,411	465,197	30,780	215,738	9,697	0.0	11	3	72.7%	0.0
Demand Response	\$833,204	\$81,541	\$0	137,581	18,081	98,249	7,501	0.0	10	5	50.0%	9.8
Demand Response - Taxi	\$947	\$30	\$0	103	21	116	3	0.0	1	1	0.0%	0.0
Bus	\$3,339,108	\$317,033	\$272,095	1,729,250	594,712	407,884	31,111	0.0	30	16	46.7%	8.2
Total	\$5,964,817	\$560,958	\$302,506	2,332,131	643,594	721,987	48,312	0.0	52	25	51.9%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.30	\$184.75	Commuter Bus	\$3.85	\$58.21	0.1	3.2
Demand Response	\$8.48	\$111.08	Demand Response	\$6.06	\$46.08	0.2	2.4
Demand Response - Taxi	\$8.16	\$315.67	Demand Response - Taxi	\$9.19	\$45.10	0.2	7.0
Bus	\$8.19	\$107.33	Bus	\$1.93	\$5.61	1.5	19.1
Total	\$8.26	\$123.46	Total	\$2.56	\$9.27	0.9	13.3



Notes:

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Cocopah Indian Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cocopah Reservation, AZ

Database Information

NTDID: 99250

Reporter Type: Tribal Subsidy

Financial Information

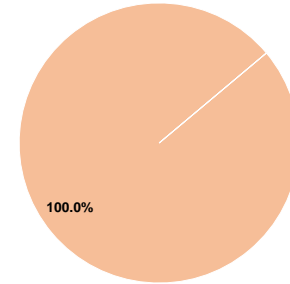
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$207,911	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$207,911	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Susanville Indian Rancheria

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Susanville Indian Rancheria and Off-Reservation Trust Land, CA

Service Consumption

1,226 Annual Unlinked Trips (UPT)

Service Supplied

65,207 Annual Vehicle Revenue Miles (VRM)

1,607 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99256

Reporter Type: Tribal Reporter

Financial Information

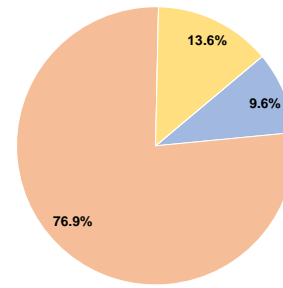
Sources of Operating Funds Expended

Fare Revenues	\$11,698	9.6%
Local Funds	\$93,856	76.9%
State Funds	\$0	0.0%
Federal Assistance	\$16,555	13.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$122,109	100.0%

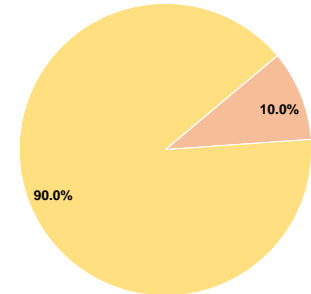
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,679	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,105	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,784	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$17,717	\$1,162	\$46,784	99	14,130	284	0.0
Bus	3	-	\$104,392	\$10,536	\$0	1,127	51,077	1,323	5.0
Total	4	-	\$122,109	\$11,698	\$46,784	1,226	65,207	1,607	

Performance Measures

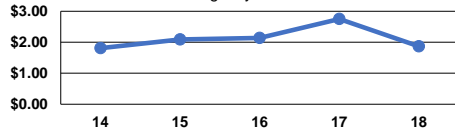
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$62.38
Bus	\$2.04	\$78.91
Total	\$1.87	\$75.99

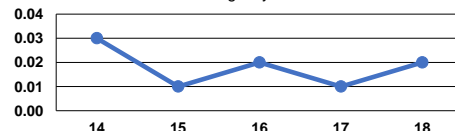
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$178.96	0.0	0.3
Bus	\$92.63	0.0	0.9
Total	\$99.60	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Yurok Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Yurok Reservation, CA

Service Consumption

25,067 Annual Unlinked Trips (UPT)

Service Supplied

107,063 Annual Vehicle Revenue Miles (VRM)

7,876 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99262

Reporter Type: Tribal Reporter

Financial Information

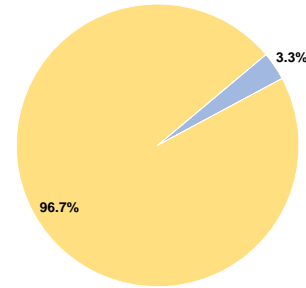
Sources of Operating Funds Expended

Fare Revenues	\$14,583	3.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$431,399	96.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$445,982	100.0%

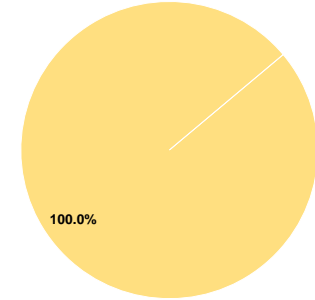
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$103,630	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$103,630	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$381,839	\$9,968	\$103,630	24,193	99,979	7,487	4.4
Ferryboat	1	-	\$64,143	\$4,615	\$0	874	7,084	389	3.0
Total	4	-	\$445,982	\$14,583	\$103,630	25,067	107,063	7,876	

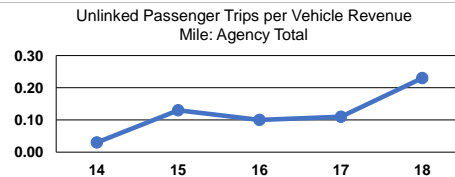
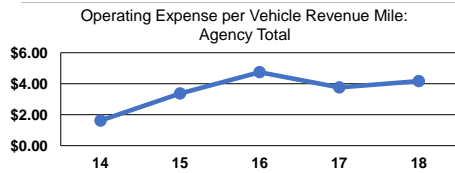
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$51.00
Ferryboat	\$9.05	\$164.89
Total	\$4.17	\$56.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.78	0.2	3.2
Ferryboat	\$73.39	0.1	2.2
Total	\$17.79	0.2	3.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bishop Paiute Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Bishop Reservation, CA

Database Information

NTDID: 99268

Reporter Type: Tribal Subsidy

Financial Information

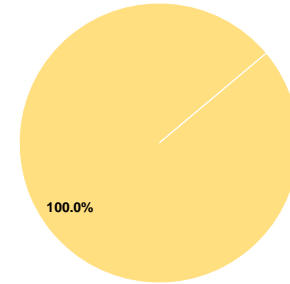
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,795	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,795	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



San Carlos Apache Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

San Carlos Reservation, AZ

Service Consumption

68,573 Annual Unlinked Trips (UPT)

Service Supplied

438,881 Annual Vehicle Revenue Miles (VRM)
22,538 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99286

Reporter Type: Tribal Reporter

Financial Information

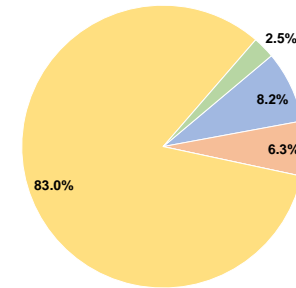
Sources of Operating Funds Expended

Fare Revenues	\$96,102	8.2%
Local Funds	\$73,303	6.3%
State Funds	\$0	0.0%
Federal Assistance	\$972,274	83.0%
Other Funds	\$29,580	2.5%
Total Operating Funds Expended	\$1,171,259	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	9	-	\$1,171,259	\$96,102	\$0	68,573	438,881	22,538	7.2
Total	9	-	\$1,171,259	\$96,102	\$0	68,573	438,881	22,538	

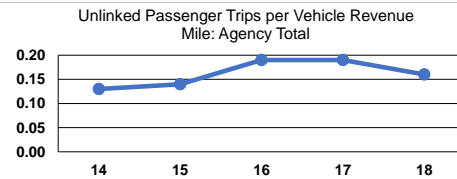
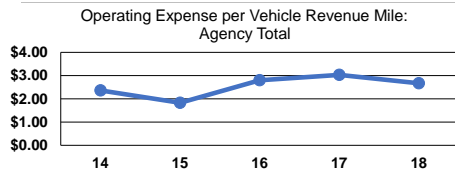
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.67	\$51.97
Total	\$2.67	\$51.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.08	0.2	3.0
Total	\$17.08	0.2	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Blue Lake Rancheria

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Blue Lake Rancheria and Off-Reservation Trust Land, CA

Service Consumption
13,182 Annual Unlinked Trips (UPT)

Service Supplied
42,928 Annual Vehicle Revenue Miles (VRM)
2,110 Annual Vehicle Revenue Hours (VRH)

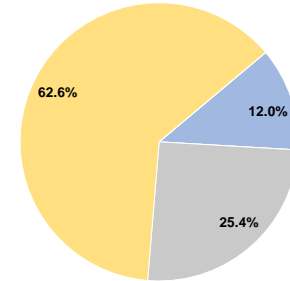
Database Information
NTDID: 99292
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$14,878	12.0%	
Local Funds	\$0	0.0%	
State Funds	\$31,375	25.4%	
Federal Assistance	\$77,316	62.6%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$123,569	100.0%	

Sources of Capital Funds Expended	
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$123,569	\$14,878	\$0	13,182	42,928	2,110	7.3
Total	1	-	\$123,569	\$14,878	\$0	13,182	42,928	2,110	

Performance Measures

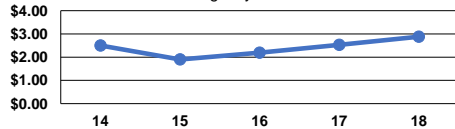
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.88	\$58.56
Total	\$2.88	\$58.56

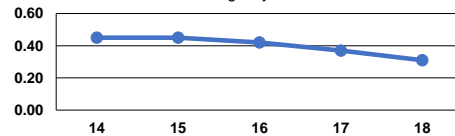
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.37	0.3	6.2
Total	\$9.37	0.3	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Havasupai Reservation, AZ

Service Consumption

878 Annual Unlinked Trips (UPT)

Service Supplied

41,074 Annual Vehicle Revenue Miles (VRM)
874 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99298
Reporter Type: Tribal Reporter

Financial Information

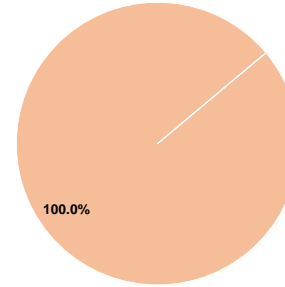
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,209	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,209	100.0%

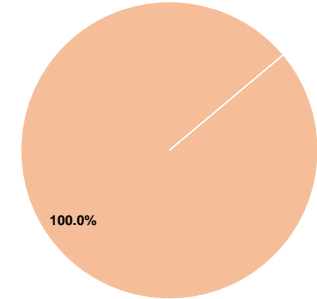
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,954	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,954	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$32,209	\$0	\$32,954	878	41,074	874	4.3
Total	2	-	\$32,209	\$0	\$32,954	878	41,074	874	

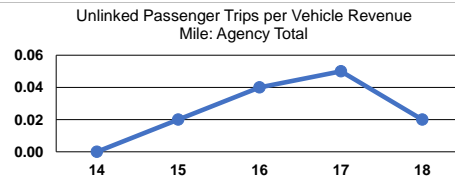
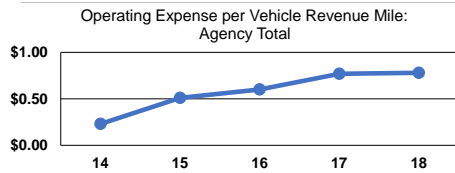
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.78	\$36.85
Total	\$0.78	\$36.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.68	0.0	1.0
Total	\$36.68	0.0	1.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Quechan Indian Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Fort Yuma Indian Reservation, CA--AZ

Database Information

NTDID: 99310

Reporter Type: Tribal Subsidy

Financial Information

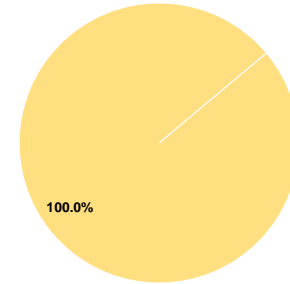
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$235,715	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$235,715	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Chemehuevi Indian Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Chemehuevi Reservation, CA

Service Consumption

458,725 Annual Unlinked Trips (UPT)

Service Supplied

44,279 Annual Vehicle Revenue Miles (VRM)
7,513 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99316
Reporter Type: Tribal Reporter

Financial Information

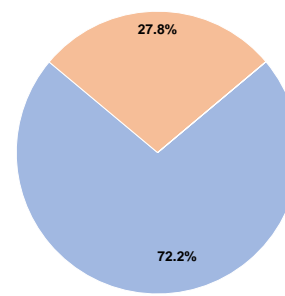
Sources of Operating Funds Expended

Fare Revenues	\$882,113	72.2%
Local Funds	\$339,848	27.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,221,961	100.0%

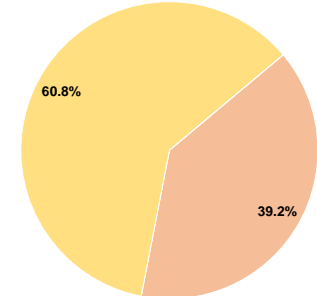
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$389,319	39.2%
State Funds	\$0	0.0%
Federal Assistance	\$605,000	60.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$994,319	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	2	-	\$1,221,961	\$882,113	\$994,319	458,725	44,279	7,513	14.5
Total	2	-	\$1,221,961	\$882,113	\$994,319	458,725	44,279	7,513	

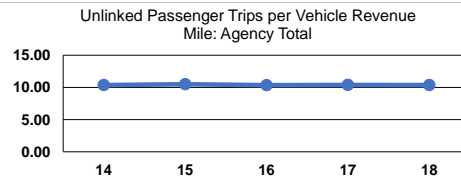
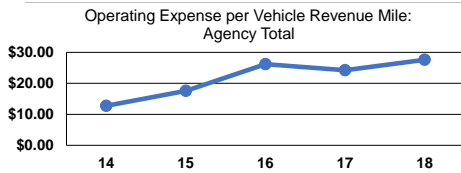
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$27.60	\$162.65
Total	\$27.60	\$162.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.66	10.4	61.1
Total	\$2.66	10.4	61.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Yavapai-Apache Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Yavapai-Apache Nation Reservation, AZ

Service Consumption

9,539 Annual Unlinked Trips (UPT)

Service Supplied

167,589 Annual Vehicle Revenue Miles (VRM)
 8,872 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99328
 Reporter Type: Tribal Reporter

Financial Information

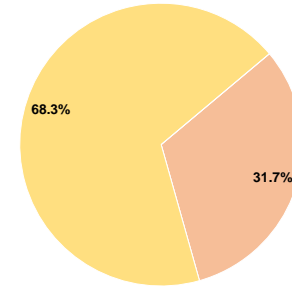
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,936	31.7%
State Funds	\$0	0.0%
Federal Assistance	\$169,723	68.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$248,659	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$104,939	\$0	\$0	4,015	55,717	2,096	3.8
Bus	2	-	\$143,720	\$0	\$0	5,524	111,872	6,776	3.0
Total	4	-	\$248,659	\$0	\$0	9,539	167,589	8,872	

Performance Measures

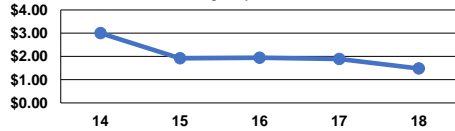
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$50.07
Bus	\$1.28	\$21.21
Total	\$1.48	\$28.03

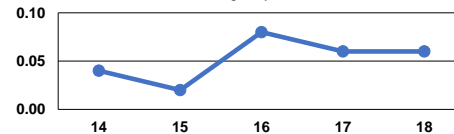
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.14	0.1	1.9
Bus	\$26.02	0.0	0.8
Total	\$26.07	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

White Mountain Apache Tribe

2018 Annual Agency Profile

P.O. Box 1710
Whiteriver, AZ 85941

General Information

Federally Recognized Tribal Statistical Areas

Fort Apache Reservation, AZ

Service Consumption

6,027 Annual Unlinked Trips (UPT)

Service Supplied

113,522 Annual Vehicle Revenue Miles (VRM)
3,278 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99334
Reporter Type: Tribal Reporter

Financial Information

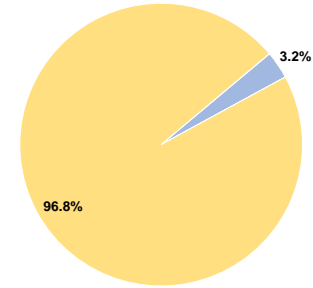
Sources of Operating Funds Expended

Fare Revenues	\$5,687	3.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,958	96.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$178,645	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$178,645	\$5,687	\$0	6,027	113,522	3,278	1.0
Total	2	-	\$178,645	\$5,687	\$0	6,027	113,522	3,278	

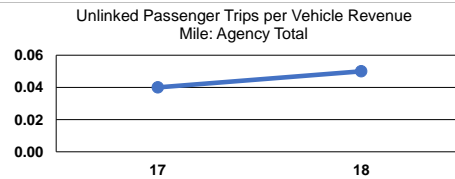
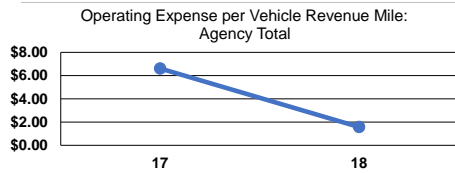
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.57	\$54.50
Total	\$1.57	\$54.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$29.64	0.1	1.8
Total	\$29.64	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kaibab Band of Paiute Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Kaibab Indian Reservation, AZ

Service Consumption

4,155 Annual Unlinked Trips (UPT)

Service Supplied

102,407 Annual Vehicle Revenue Miles (VRM)
5,269 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99340
Reporter Type: Tribal Reporter

Financial Information

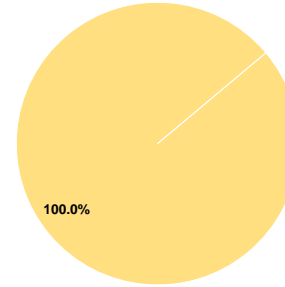
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$230,863	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$230,863	100.0%

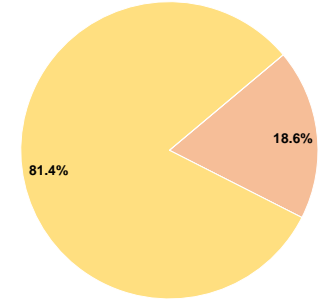
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,587	18.6%
State Funds	\$0	0.0%
Federal Assistance	\$42,000	81.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,587	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$230,863	\$0	\$51,587	4,155	102,407	5,269	6.4
Total	10	-	\$230,863	\$0	\$51,587	4,155	102,407	5,269	

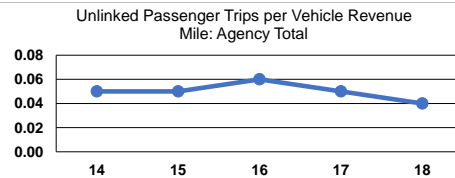
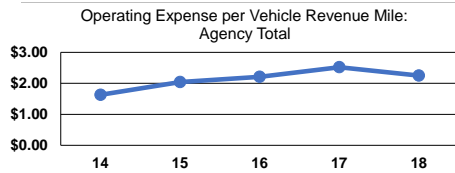
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$43.82
Total	\$2.25	\$43.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.56	0.0	0.8
Total	\$55.56	0.0	0.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pascua Yaqui Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Pascua Pueblo Yaqui Reservation and Off-Reservation Trust Land, AZ

Database Information

NTDID: 99352

Reporter Type: Tribal Subsidy

Financial Information

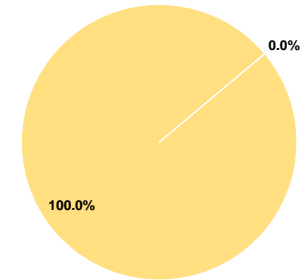
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,242	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,261	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Morongo Band of Mission Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Morongo Reservation and Off-Reservation Trust Land, CA

Service Consumption

2,638 Annual Unlinked Trips (UPT)

Service Supplied

17,125 Annual Vehicle Revenue Miles (VRM)

1,016 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99358

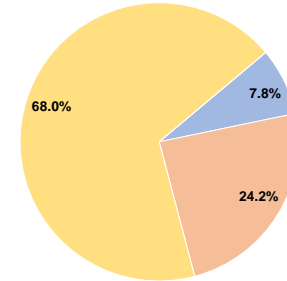
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,049	7.8%
Local Funds	\$12,476	24.2%
State Funds	\$0	0.0%
Federal Assistance	\$35,111	68.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$51,636	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$51,636	\$4,049	\$0	2,638	17,125	1,016	3.5
Total	2	-	\$51,636	\$4,049	\$0	2,638	17,125	1,016	

Performance Measures

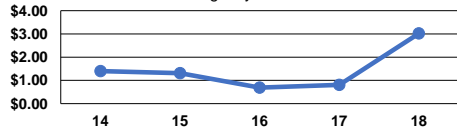
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$50.82
Total	\$3.02	\$50.82

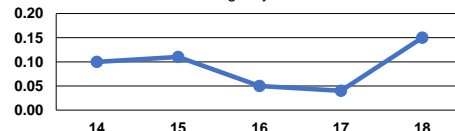
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.57	0.2	2.6
Total	\$19.57	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Fork Rancheria of Mono Indians of California

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
North Fork Rancheria and Off-Reservation Trust Land, CA

Service Consumption
3,226 Annual Unlinked Trips (UPT)

Service Supplied
27,904 Annual Vehicle Revenue Miles (VRM)
945 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 99364
Reporter Type: Tribal Reporter

Financial Information

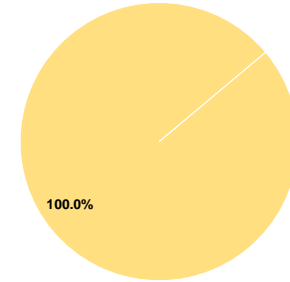
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$117,140	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,140	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$117,140	\$0	\$0	3,226	27,904	945	5.3
Total	2	-	\$117,140	\$0	\$0	3,226	27,904	945	

Performance Measures

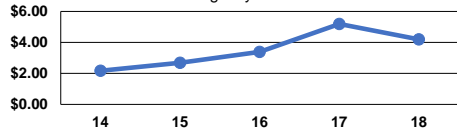
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$123.96
Total	\$4.20	\$123.96

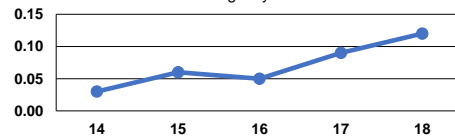
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.31	0.1	3.4
Total	\$36.31	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tule River Tribe dba Tule River Indian Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Tule River Reservation and Off-Reservation Trust Land, CA

Database Information

NTDID: 99370

Reporter Type: Tribal Subsidy

Financial Information

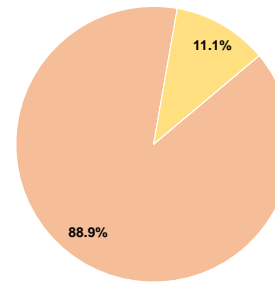
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$167,396	88.9%
State Funds	\$0	0.0%
Federal Assistance	\$20,982	11.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$188,378	100.0%

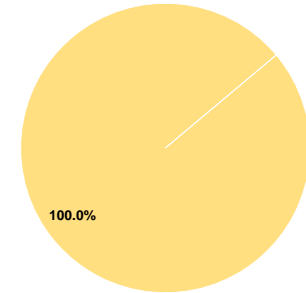
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,797	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,797	100.0%

Operating Funding Sources



Capital Funding Sources



Salt River Pima-Maricopa Indian Community dba Salt River Transit

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Salt River Reservation, AZ

Service Consumption

24,516 Annual Unlinked Trips (UPT)

Service Supplied

178,408 Annual Vehicle Revenue Miles (VRM)
 12,293 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99376
 Reporter Type: Tribal Reporter

Financial Information

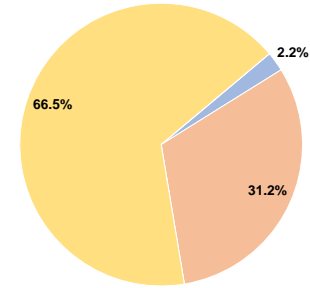
Sources of Operating Funds Expended

Fare Revenues	\$16,809	2.2%
Local Funds	\$234,799	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$499,758	66.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$751,366	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$751,366	\$16,809	\$0	24,516	178,408	12,293	6.1
Total	6	-	\$751,366	\$16,809	\$0	24,516	178,408	12,293	

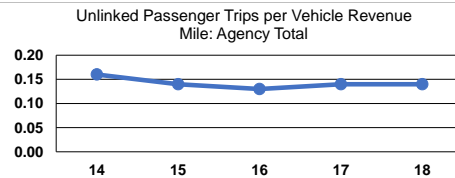
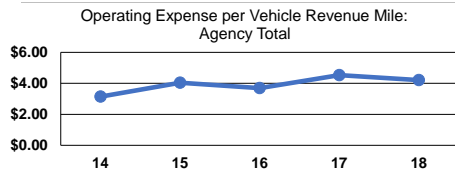
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$61.12
Total	\$4.21	\$61.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.65	0.1	2.0
Total	\$30.65	0.1	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hopi Tribe dba Hopi Senom Transit

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Hopi Reservation and Off-Reservation Trust Land, AZ

Service Consumption

23,463 Annual Unlinked Trips (UPT)

Service Supplied

263,021 Annual Vehicle Revenue Miles (VRM)
6,424 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99382
Reporter Type: Tribal Reporter

Financial Information

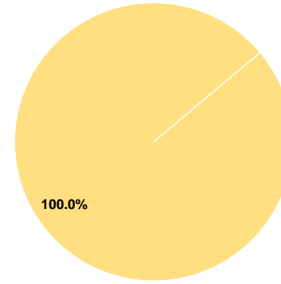
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$493,655	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$493,655	100.0%

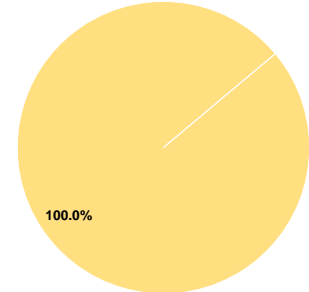
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,044	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,044	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$493,655	\$0	\$43,044	23,463	263,021	6,424	4.9
Total	4	-	\$493,655	\$0	\$43,044	23,463	263,021	6,424	

Performance Measures

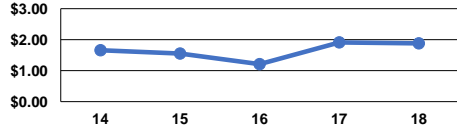
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.88	\$76.85
Total	\$1.88	\$76.85

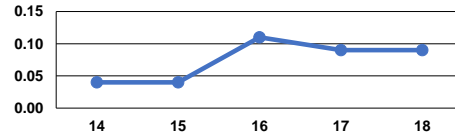
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.04	0.1	3.7
Total	\$21.04	0.1	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Elko Band Council

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Elko Colony, NV

Service Consumption
 3,549 Annual Unlinked Trips (UPT)

Service Supplied
 7,216 Annual Vehicle Revenue Miles (VRM)
 753 Annual Vehicle Revenue Hours (VRH)

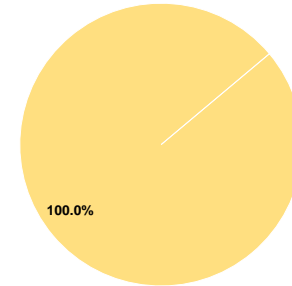
Database Information
 NTDID: 99394
 Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$39,384	100.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$39,384	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$39,384	\$0	\$0	3,549	7,216	753	8.0
Total	2	-	\$39,384	\$0	\$0	3,549	7,216	753	

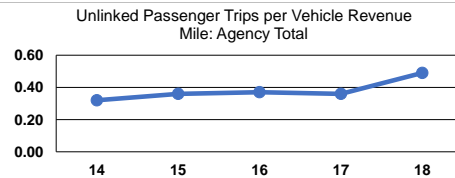
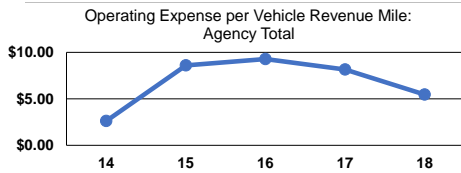
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$52.30
Total	\$5.46	\$52.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.10	0.5	4.7
Total	\$11.10	0.5	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pyramid Lake Paiute Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Pyramid Lake Paiute Reservation, NV

Service Consumption

4,097 Annual Unlinked Trips (UPT)

Service Supplied

156,114 Annual Vehicle Revenue Miles (VRM)
3,406 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99406
Reporter Type: Tribal Reporter

Financial Information

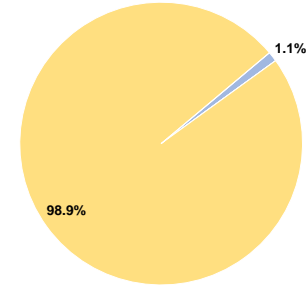
Sources of Operating Funds Expended

Fare Revenues	\$4,091	1.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$357,758	98.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$361,849	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$361,849	\$4,091	\$0	4,097	156,114	3,406	3.0
Total	2	-	\$361,849	\$4,091	\$0	4,097	156,114	3,406	

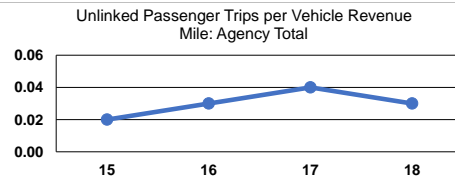
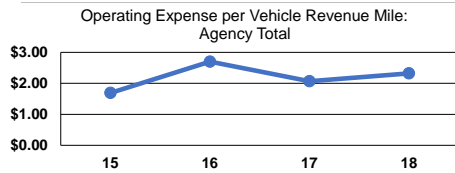
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.32	\$106.24
Total	\$2.32	\$106.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$88.32	0.0	1.2
Total	\$88.32	0.0	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

Service Consumption

3,839,997 Annual Passenger Miles (PMT)
 84,645 Annual Unlinked Trips (UPT)
 383 Average Weekday Unlinked Trips
 22 Average Saturday Unlinked Trips
 32 Average Sunday Unlinked Trips

Database Information

NTDID: 99422
 Reporter Type: Full Reporter

Service Area Statistics

1,426 Square Miles
 744,835 Population

Service Supplied

699,350 Annual Vehicle Revenue Miles (VRM)
 18,809 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$637,324	72.6%
Local Funds	\$98,000	11.2%
State Funds	\$0	0.0%
Federal Assistance	\$142,484	16.2%

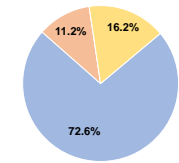
Total Operating Funds Expended \$877,808 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$39,026	7.9%
Materials and Supplies	\$42,319	8.6%
Purchased Transportation	\$408,379	83.0%
Other Operating Expenses	\$2,338	0.5%
Total Operating Expenses	\$492,062	100.0%
Reconciling OE Cash Expenditures	\$385,746	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	56	\$0	\$0	\$0	\$0	\$0	
Total	-	56	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$492,062	\$637,324	\$0	3,839,997	84,645	699,350	18,809	0.0	58	56	3.5%	0.8
Total	\$492,062	\$637,324	\$0	3,839,997	84,645	699,350	18,809	0.0	58	56	3.4%	

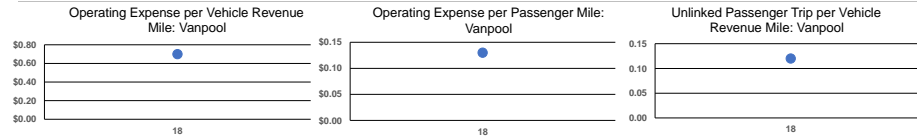
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.70	\$26.16	Vanpool
Total	\$0.70	\$26.16	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.13	\$5.81	0.1	4.5
\$0.13	\$5.81	0.1	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption
3,554,368 Annual Passenger Miles (PMT)
1,549,527 Annual Unlinked Trips (UPT)
5,602 Average Weekday Unlinked Trips
1,592 Average Saturday Unlinked Trips
812 Average Sunday Unlinked Trips

Database Information
NTDID: 99423
Reporter Type: Full Reporter

Service Area Statistics
39 Square Miles
223,467 Population

Service Supplied
856,643 Annual Vehicle Revenue Miles (VRM)
91,159 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	6	\$100,721	\$0	\$0	\$0	\$100,721
Bus	-	28	\$0	\$0	\$1,792,407	\$0	\$1,792,407
Total	-	34	\$100,721	\$0	\$1,792,407	\$0	\$1,893,128

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,023,542	\$47,953	\$100,721	253,741	45,144	137,434	10,802	0.0	9	6	33.3%	5.6
Bus	\$6,933,059	\$798,648	\$1,792,407	3,300,627	1,504,383	719,209	80,357	0.0	37	28	24.3%	6.1
Total	\$7,956,601	\$846,601	\$1,893,128	3,554,368	1,549,527	856,643	91,159	0.0	46	34	26.1%	

Performance Measures

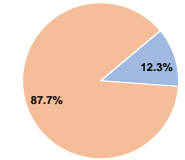
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.45	\$94.75	Demand Response	\$4.03	\$22.67	0.3	4.2
Bus	\$9.64	\$86.28	Bus	\$2.10	\$4.61	2.1	18.7
Total	\$9.29	\$87.28	Total	\$2.24	\$5.13	1.8	17.0

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,000,826 12.3%
Local Funds \$7,158,454 87.7%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$8,159,280 100.0%

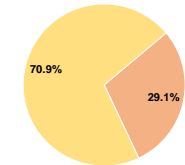
Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$550,566 29.1%
State Funds \$0 0.0%
Federal Assistance \$1,342,562 70.9%

Total Capital Funds Expended \$1,893,128 100.0%

Capital Funding Sources

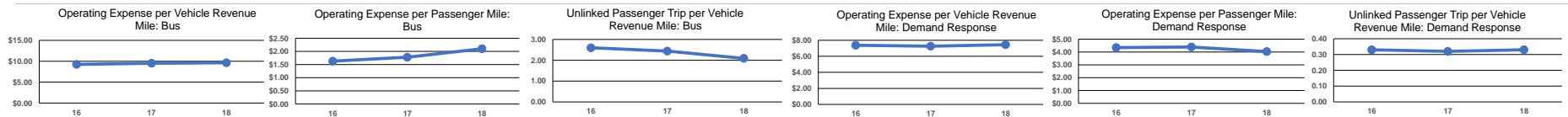


Summary of Operating Expenses (OE)

Labor \$469,234 5.9%
Materials and Supplies \$462,082 5.8%
Purchased Transportation \$6,796,116 85.4%
Other Operating Expenses \$229,169 2.9%

Total Operating Expenses \$7,956,601 100.0%

Reconciling OE Cash Expenditures \$202,679
Purchased Transportation (Reported Separately) \$0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 3,051,896 Annual Passenger Miles (PMT)
 1,623,249 Annual Unlinked Trips (UPT)
 5,869 Average Weekday Unlinked Trips
 2,351 Average Saturday Unlinked Trips
 403 Average Sunday Unlinked Trips

Database Information
 NTDID: 99424
 Reporter Type: Full Reporter

Service Area Statistics
 23 Square Miles
 142,250 Population

Service Supplied
 905,427 Annual Vehicle Revenue Miles (VRM)
 86,466 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

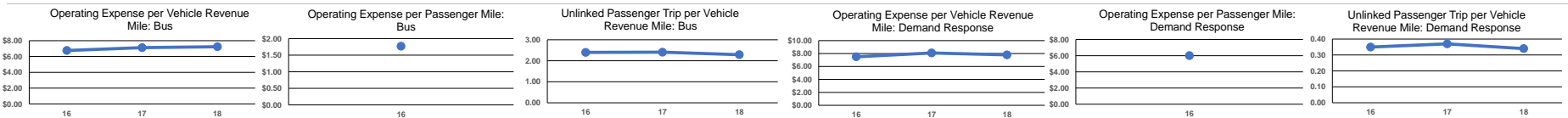
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$2,097,745	\$0	\$0	\$0	\$0	\$2,097,745
Total	-	31	\$2,097,745	\$0	\$0	\$0	\$0	\$2,097,745

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,819,008	\$50,870	\$0	302,794	80,378	233,097	23,073	0.0	20	12	40.0%	5.7
Bus	\$4,869,162	\$742,820	\$2,097,745	2,749,102	1,542,871	672,330	63,393	0.0	29	19	34.5%	5.4
Total	\$6,688,170	\$793,690	\$2,097,745	3,051,896	1,623,249	905,427	86,466	0.0	49	31	36.7%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.80	\$78.84	Demand Response	\$6.01	\$22.63	0.3	3.5
Bus	\$7.24	\$76.81	Bus	\$1.77	\$3.16	2.3	24.3
Total	\$7.39	\$77.35	Total	\$2.19	\$4.12	1.8	18.8



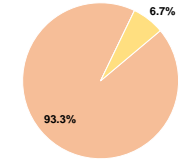
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,375,830	93.3%
State Funds	\$0	0.0%
Federal Assistance	\$460,245	6.7%
Total Operating Funds Expended	\$6,836,075	100.0%

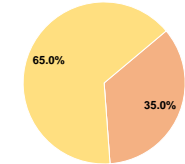
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$733,168	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,364,577	65.0%
Total Capital Funds Expended	\$2,097,745	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$365,308	5.5%
Materials and Supplies	\$548,086	8.2%
Purchased Transportation	\$5,732,137	85.7%
Other Operating Expenses	\$42,639	0.6%
Total Operating Expenses	\$6,688,170	100.0%
Reconciling OE Cash Expenditures	\$147,905	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 824,272 Annual Passenger Miles (PMT)
 164,482 Annual Unlinked Trips (UPT)
 324 Average Weekday Unlinked Trips¹
 52 Average Saturday Unlinked Trips¹
 69 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 99425
 Reporter Type: Full Reporter

Service Area Statistics
 61 Square Miles
 252,880 Population

Service Supplied
 590,306 Annual Vehicle Revenue Miles (VRM)
 38,929 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

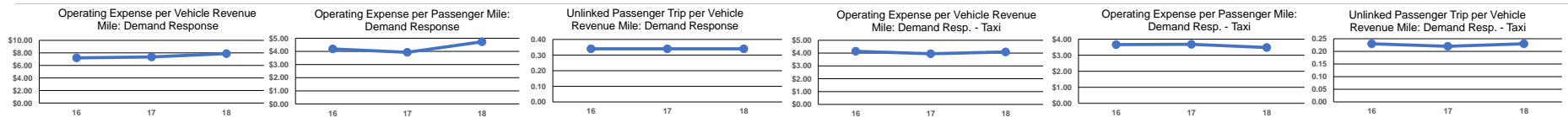
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	19	\$93,995	\$0	\$0	\$0	\$0	\$93,995
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	37	\$93,995	\$0	\$0	\$0	\$0	\$93,995

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$2,080,927	\$89,392	\$93,995	439,946	89,074	263,655	23,779	0.0	26	19	26.9%	0.0
Demand Response - Taxi	\$1,337,377	\$136,815	\$0	384,326	75,408	326,651	15,150	0.0	18	18	0.0%	0.0
Total	\$3,418,304	\$226,207	\$93,995	824,272	164,482	590,306	38,929	0.0	44	37	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.89	\$87.51	\$4.73	\$23.36	0.3	3.7
Demand Response - Taxi	\$4.09	\$88.28	\$3.48	\$17.74	0.2	5.0
Total	\$5.79	\$87.81	\$4.15	\$20.78	0.3	4.2



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$226,207	6.3%
Local Funds	\$3,126,582	87.0%
State Funds	\$0	0.0%
Federal Assistance	\$240,457	6.7%
Total Operating Funds Expended	\$3,593,246	100.0%

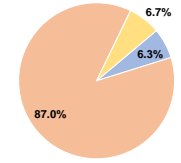
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$93,995	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$93,995	100.0%

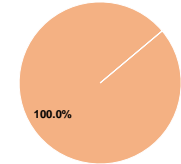
Summary of Operating Expenses (OE)

Labor	\$404,861	11.8%
Materials and Supplies	\$6,772	0.2%
Purchased Transportation	\$2,740,770	80.2%
Other Operating Expenses	\$265,901	7.8%
Total Operating Expenses	\$3,418,304	100.0%
Reconciling OE Cash Expenditures	\$174,942	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Hualapai Indian Tribe dba Hualapai Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Hualapai Indian Reservation and Off-Reservation Trust Land, AZ

Service Consumption

61,119 Annual Unlinked Trips (UPT)

Service Supplied

307,168 Annual Vehicle Revenue Miles (VRM)

11,211 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99433

Reporter Type: Tribal Reporter

Financial Information

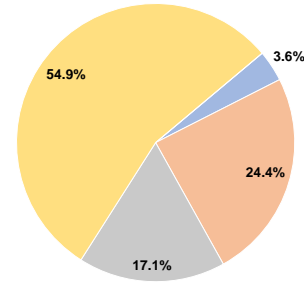
Sources of Operating Funds Expended

Fare Revenues	\$33,733	3.6%
Local Funds	\$226,606	24.4%
State Funds	\$158,998	17.1%
Federal Assistance	\$509,724	54.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$929,061	100.0%

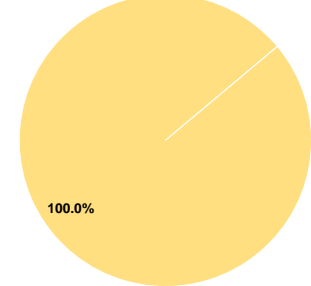
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$186,795	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$186,795	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$402,431	\$3,856	\$0	4,525	145,767	4,899	4.0
Bus	6	-	\$526,630	\$29,877	\$186,795	56,594	161,401	6,312	1.8
Total	13	-	\$929,061	\$33,733	\$186,795	61,119	307,168	11,211	

Performance Measures

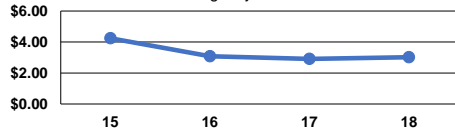
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$82.15
Bus	\$3.26	\$83.43
Total	\$3.02	\$82.87

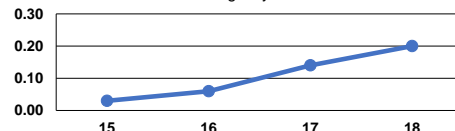
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$88.94	0.0	0.9
Bus	\$9.31	0.4	9.0
Total	\$15.20	0.2	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gila River Indian Community

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Gila River Indian Reservation, AZ

Service Consumption

25,651 Annual Unlinked Trips (UPT)

Service Supplied

54,782 Annual Vehicle Revenue Miles (VRM)

3,823 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99436

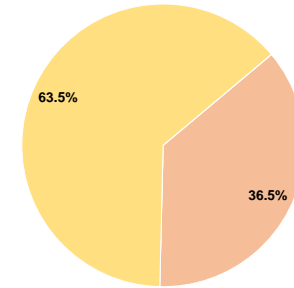
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$131,253	36.5%
State Funds	\$0	0.0%
Federal Assistance	\$228,412	63.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$359,665	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$359,665	\$0	\$0	25,651	54,782	3,823	3.0
Total	2	-	\$359,665	\$0	\$0	25,651	54,782	3,823	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.57	\$94.08
Total	\$6.57	\$94.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.02	0.5	6.7
Total	\$14.02	0.5	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Moscow

2018 Annual Agency Profile

General Information

Service Consumption

4,023 Annual Unlinked Trips (UPT)

Service Supplied

15,308 Annual Vehicle Revenue Miles (VRM)
328 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,413 Total Operating Expenses

Database Information

NTDID: 0R01-00288

Reporter Type: Rural General Public Transit

Financial Information

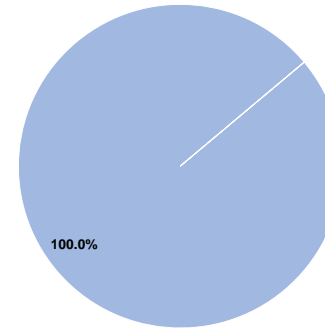
Sources of Operating Funds Expended

Fare Revenues	\$7,413	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,413	100.0%

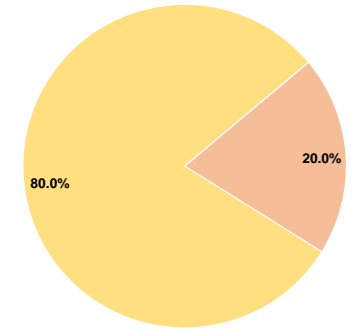
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,425	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,700	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,125	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	2	-	\$7,413	\$7,413	\$32,125	4,023	15,308	328
Total	2	-	\$7,413	\$7,413	\$32,125	4,023	15,308	328

Performance Measures

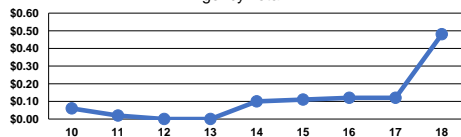
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.48	\$22.60
Total	\$0.48	\$22.60

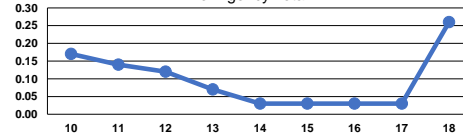
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.84	0.3	12.3
Total	\$1.84	0.3	12.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marsing Senior Center

2018 Annual Agency Profile

General Information

Service Consumption

174 Annual Unlinked Trips (UPT)

Service Supplied

779 Annual Vehicle Revenue Miles (VRM)
43 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,523 Total Operating Expenses

Database Information

NTDID: 0R01-00306

Reporter Type: Rural General Public Transit

Financial Information

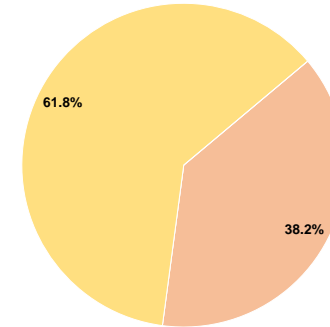
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$582	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$941	61.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,523	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$1,523	\$0	\$0	174	779	43
Total	1	-	\$1,523	\$0	\$0	174	779	43

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$35.42
Total	\$1.96	\$35.42

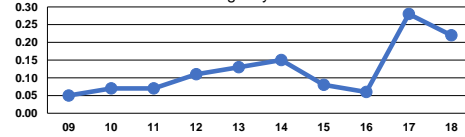
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.75	0.2	4.0
Total	\$8.75	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mountain Rides Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

536,583 Annual Unlinked Trips (UPT)

Service Supplied

851,065 Annual Vehicle Revenue Miles (VRM)
39,521 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,722,290 Total Operating Expenses

Database Information

NTDID: 0R01-00311

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$357,425	13.1%
Local Funds	\$1,077,566	39.6%
State Funds	\$42,568	1.6%
Federal Assistance	\$1,244,731	45.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,722,290	100.0%

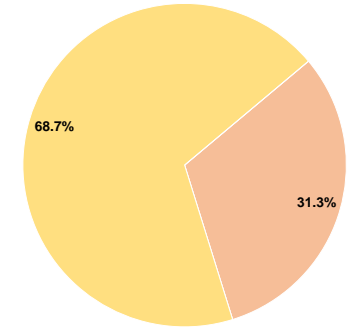
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,764	31.3%
State Funds	\$0	0.0%
Federal Assistance	\$28,000	68.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,764	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$6,114	\$167	\$0	548	1,638	181
Bus	16	-	\$2,568,136	\$219,564	\$0	499,068	547,869	33,615
Vanpool	10	-	\$148,040	\$137,694	\$40,764	36,967	301,558	5,725
Total	27	-	\$2,722,290	\$357,425	\$40,764	536,583	851,065	39,521

Performance Measures

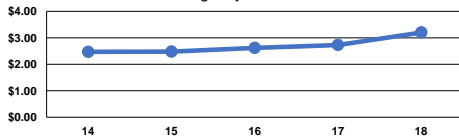
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$33.78
Bus	\$4.69	\$76.40
Vanpool	\$0.49	\$25.86
Total	\$3.20	\$68.88

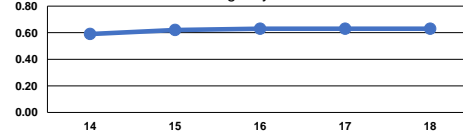
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.16	0.3	3.0
Bus	\$5.15	0.9	14.8
Vanpool	\$4.00	0.1	6.5
Total	\$5.07	0.6	13.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Selkirks-Pend Oreille Transit Authority (SPOT)

2018 Annual Agency Profile

General Information

Service Consumption

69,822 Annual Unlinked Trips (UPT)

Service Supplied

167,051 Annual Vehicle Revenue Miles (VRM)
 12,413 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$516,231 Total Operating Expenses

Database Information

NTDID: 0R01-00341

Reporter Type: Rural General Public Transit

Financial Information

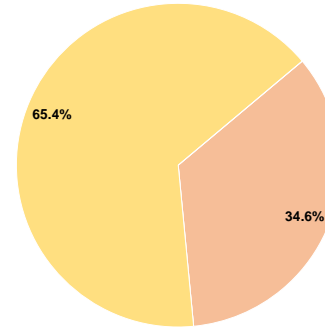
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,588	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$337,643	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$516,231	100.0%

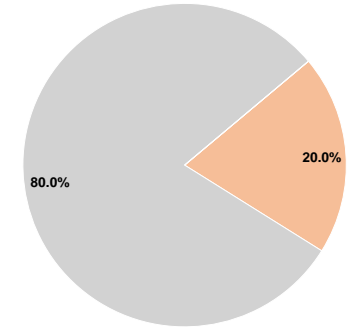
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,155	20.0%
State Funds	\$56,621	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,776	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$94,755	\$0	\$0	7,965	30,582	3,307
Bus	2	-	\$421,476	\$0	\$70,776	61,857	136,469	9,106
Total	5	-	\$516,231	\$0	\$70,776	69,822	167,051	12,413

Performance Measures

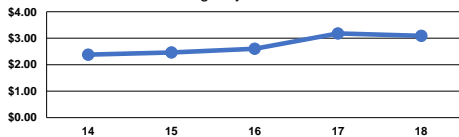
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$28.65
Bus	\$3.09	\$46.29
Total	\$3.09	\$41.59

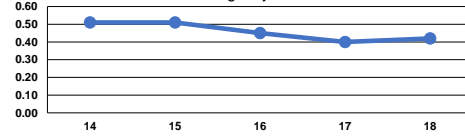
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.90	0.3	2.4
Bus	\$6.81	0.5	6.8
Total	\$7.39	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Valley Vista Care Corporation

2018 Annual Agency Profile

General Information

Service Consumption

15,772 Annual Unlinked Trips (UPT)

Service Supplied

92,075 Annual Vehicle Revenue Miles (VRM)
6,803 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$242,093 Total Operating Expenses

Database Information

NTDID: 0R01-00342

Reporter Type: Rural General Public Transit

Financial Information

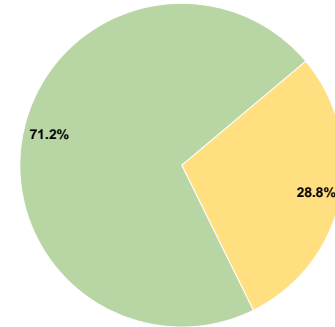
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,754	28.8%
Other Funds	\$172,339	71.2%
Total Operating Funds Expended	\$242,093	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$242,093	\$0	\$0	15,772	92,075	6,803
Total	11	-	\$242,093	\$0	\$0	15,772	92,075	6,803

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$35.59
Total	\$2.63	\$35.59

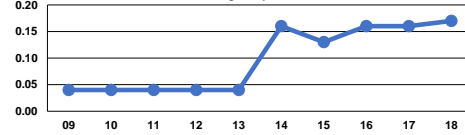
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.35	0.2	2.3
Total	\$15.35	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



SMART Transit

2018 Annual Agency Profile

General Information

Service Consumption

155,568 Annual Unlinked Trips (UPT)

Service Supplied

84,099 Annual Vehicle Revenue Miles (VRM)
8,508 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$590,539 Total Operating Expenses

Database Information

NTDID: 0R01-00347

Reporter Type: Rural General Public Transit

Financial Information

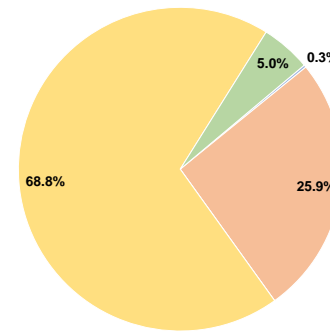
Sources of Operating Funds Expended

Fare Revenues	\$1,492	0.3%
Local Funds	\$153,234	25.9%
State Funds	\$0	0.0%
Federal Assistance	\$406,425	68.8%
Other Funds	\$29,388	5.0%
Total Operating Funds Expended	\$590,539	100.0%

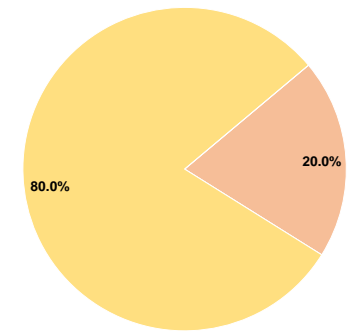
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,832	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,293	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,125	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$183,363	\$1,492	\$0	13,030	27,732	2,879
Bus	2	-	\$407,176	\$0	\$134,125	142,538	56,367	5,629
Total	5	-	\$590,539	\$1,492	\$134,125	155,568	84,099	8,508

Performance Measures

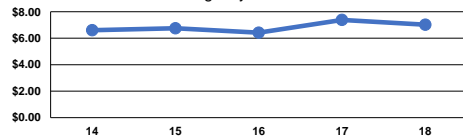
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.61	\$63.69
Bus	\$7.22	\$72.34
Total	\$7.02	\$69.41

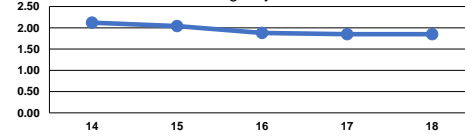
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.07	0.5	4.5
Bus	\$2.86	2.5	25.3
Total	\$3.80	1.8	18.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



TransIV Buses - College of Southern Idaho

2018 Annual Agency Profile

General Information

Service Consumption

19,938 Annual Unlinked Trips (UPT)

Service Supplied

87,298 Annual Vehicle Revenue Miles (VRM)
8,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$545,266 Total Operating Expenses

Database Information

NTDID: 0R01-00357

Reporter Type: Rural General Public Transit

Financial Information

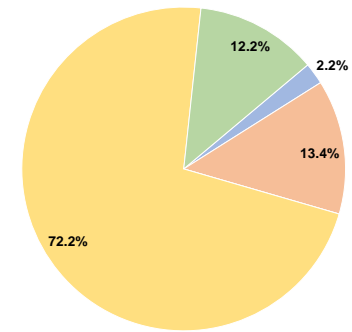
Sources of Operating Funds Expended

Fare Revenues	\$11,780	2.2%
Local Funds	\$73,297	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$393,760	72.2%
Other Funds	\$66,429	12.2%
Total Operating Funds Expended	\$545,266	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$545,266	\$11,780	\$0	19,938	87,298	8,784
Total	9	-	\$545,266	\$11,780	\$0	19,938	87,298	8,784

Performance Measures

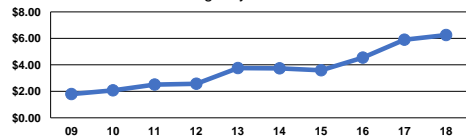
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.25	\$62.07
Total	\$6.25	\$62.07

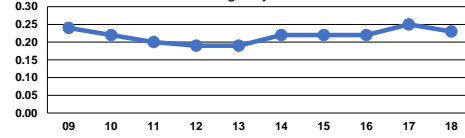
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.35	0.2	2.3
Total	\$27.35	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,965 Annual Unlinked Trips (UPT)

Service Supplied

88,367 Annual Vehicle Revenue Miles (VRM)
5,181 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$89,612 Total Operating Expenses

Database Information

NTDID: 0R01-00402

Reporter Type: Rural General Public Transit

Financial Information

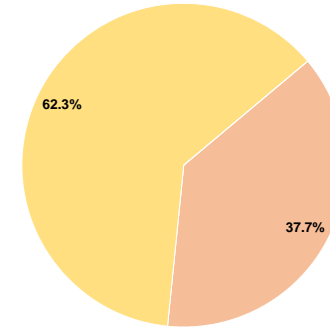
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,792	37.7%
State Funds	\$0	0.0%
Federal Assistance	\$55,820	62.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$89,612	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$89,612	\$0	\$0	33,965	88,367	5,181
Total	-	3	\$89,612	\$0	\$0	33,965	88,367	5,181

Performance Measures

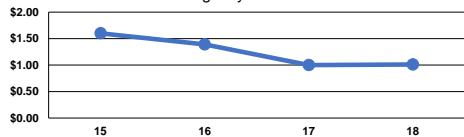
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.01	\$17.30
Total	\$1.01	\$17.30

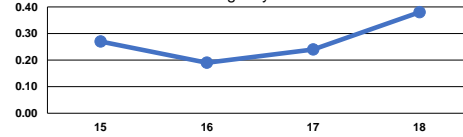
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.64	0.4	6.6
Total	\$2.64	0.4	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lemhi Ride

2018 Annual Agency Profile

General Information

Service Consumption

13,434 Annual Unlinked Trips (UPT)

Service Supplied

32,097 Annual Vehicle Revenue Miles (VRM)
 1,679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$156,627 Total Operating Expenses

Database Information

NTDID: 0R01-00403

Reporter Type: Rural General Public Transit

Financial Information

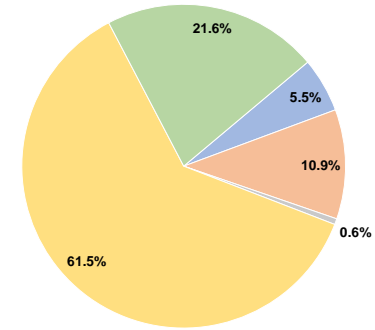
Sources of Operating Funds Expended

Fare Revenues	\$8,541	5.5%
Local Funds	\$17,125	10.9%
State Funds	\$918	0.6%
Federal Assistance	\$96,277	61.5%
Other Funds	\$33,766	21.6%
Total Operating Funds Expended	\$156,627	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$156,627	\$8,541	\$0	13,434	32,097	1,679
Total	4	-	\$156,627	\$8,541	\$0	13,434	32,097	1,679

Performance Measures

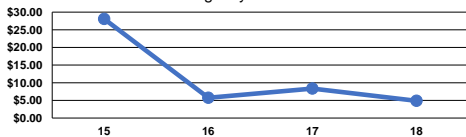
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$93.29
Total	\$4.88	\$93.29

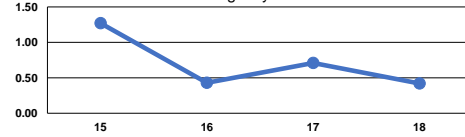
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.66	0.4	8.0
Total	\$11.66	0.4	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,561 Annual Unlinked Trips (UPT)

Service Supplied

72,632 Annual Vehicle Revenue Miles (VRM)
 3,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$160,723 Total Operating Expenses

Database Information

NTDID: 0R01-00404

Reporter Type: Rural General Public Transit

Financial Information

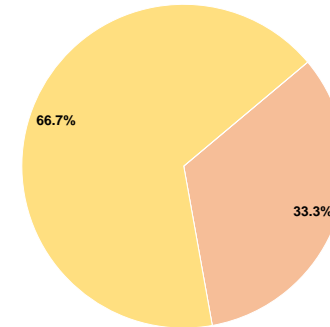
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,499	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$107,224	66.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$160,723	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$30,489	\$0	\$0	1,784	21,173	882
Bus	-	1	\$130,234	\$0	\$0	15,777	51,459	2,424
Total	-	2	\$160,723	\$0	\$0	17,561	72,632	3,306

Performance Measures

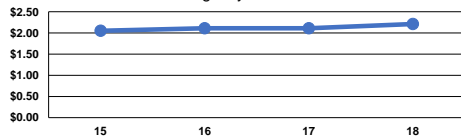
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$34.57
Bus	\$2.53	\$53.73
Total	\$2.21	\$48.62

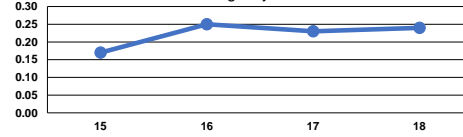
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.09	0.1	2.0
Bus	\$8.25	0.3	6.5
Total	\$9.15	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southern Teton Area Rapid Transit

2018 Annual Agency Profile

General Information

Service Consumption

33,696 Annual Unlinked Trips (UPT)

Service Supplied

59,367 Annual Vehicle Revenue Miles (VRM)
 1,881 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$272,195 Total Operating Expenses

Database Information

NTDID: 0R01-80188
 Reporter Type: Rural General Public Transit

Financial Information

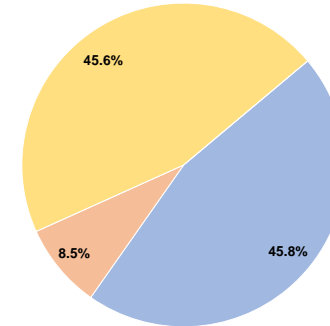
Sources of Operating Funds Expended

Fare Revenues	\$124,800	45.8%
Local Funds	\$23,205	8.5%
State Funds	\$0	0.0%
Federal Assistance	\$124,190	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$272,195	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	-	\$0	\$0	\$0	0	0	0
Bus	3	-	\$272,195	\$124,800	\$0	33,696	59,367	1,881
Total	3	-	\$272,195	\$124,800	\$0	33,696	59,367	1,881

Performance Measures

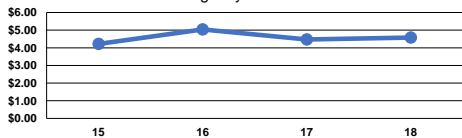
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$4.58	\$144.71
Total	\$4.58	\$144.71

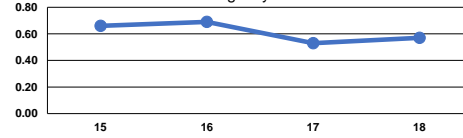
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$8.08	0.6	17.9
Total	\$8.08	0.6	17.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

11,065 Annual Unlinked Trips (UPT)

Service Supplied

95,684 Annual Vehicle Revenue Miles (VRM)
 7,898 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$384,165 Total Operating Expenses

Database Information

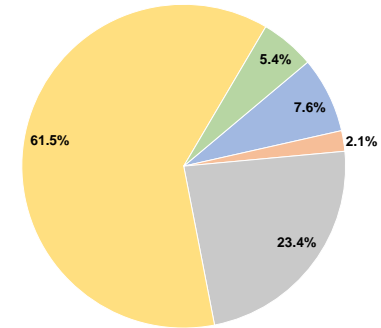
NTDID: 0R02-00290

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$29,137	7.6%
Local Funds	\$7,909	2.1%
State Funds	\$89,945	23.4%
Federal Assistance	\$236,359	61.5%
Other Funds	\$20,815	5.4%
Total Operating Funds Expended	\$384,165	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$320,663	\$25,578	\$0	7,294	84,894	6,592
Bus	-	1	\$63,502	\$3,559	\$0	3,771	10,790	1,306
Total	-	8	\$384,165	\$29,137	\$0	11,065	95,684	7,898

Performance Measures

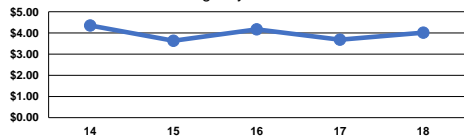
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$48.64
Bus	\$5.89	\$48.62
Total	\$4.01	\$48.64

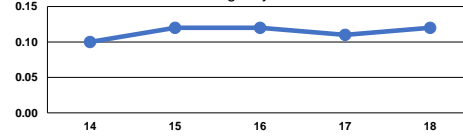
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.96	0.1	1.1
Bus	\$16.84	0.3	2.9
Total	\$34.72	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tillamook County Transportation District

2018 Annual Agency Profile

General Information

Service Consumption

139,277 Annual Unlinked Trips (UPT)

Service Supplied

1,000,590 Annual Vehicle Revenue Miles (VRM)
 39,516 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,652,488 Total Operating Expenses

Database Information

NTDID: 0R02-00296
 Reporter Type: Rural General Public Transit

Financial Information

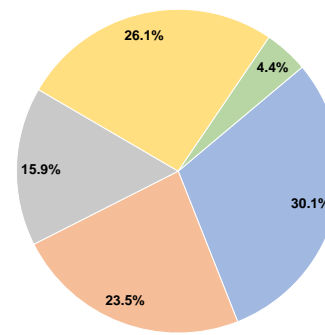
Sources of Operating Funds Expended

Fare Revenues	\$798,954	30.1%
Local Funds	\$624,237	23.5%
State Funds	\$420,793	15.9%
Federal Assistance	\$691,708	26.1%
Other Funds	\$116,796	4.4%
Total Operating Funds Expended	\$2,652,488	100.0%

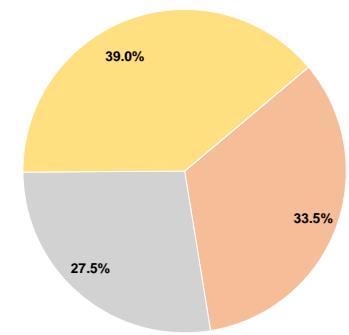
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$198,237	33.5%
State Funds	\$162,298	27.5%
Federal Assistance	\$230,395	39.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$590,930	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$573,198	\$135,897	\$0	21,403	255,864	7,407
Demand Response	12	-	\$913,595	\$542,740	\$401,268	12,425	327,517	14,803
Bus	5	-	\$1,165,695	\$120,317	\$189,662	105,449	417,209	17,306
Total	21	-	\$2,652,488	\$798,954	\$590,930	139,277	1,000,590	39,516

Performance Measures

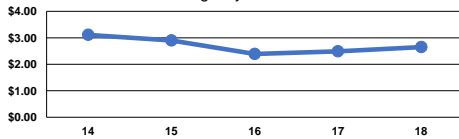
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.24	\$77.39
Demand Response	\$2.79	\$61.72
Bus	\$2.79	\$67.36
Total	\$2.65	\$67.12

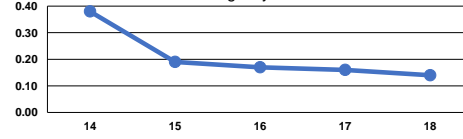
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.78	0.1	2.9
Demand Response	\$73.53	0.0	0.8
Bus	\$11.05	0.3	6.1
Total	\$19.04	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,604 Annual Unlinked Trips (UPT)

Service Supplied

16,915 Annual Vehicle Revenue Miles (VRM)
 2,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$134,787 Total Operating Expenses

Database Information

NTDID: 0R02-00300

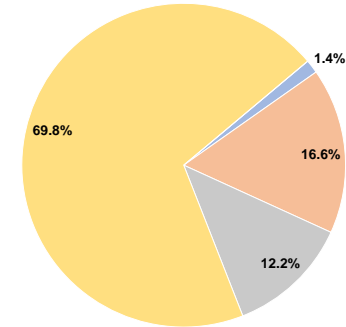
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,825	1.4%
Local Funds	\$22,332	16.6%
State Funds	\$16,500	12.2%
Federal Assistance	\$94,130	69.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$134,787	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$134,787	\$1,825	\$0	7,604	16,915	2,789
Total	2	-	\$134,787	\$1,825	\$0	7,604	16,915	2,789

Performance Measures

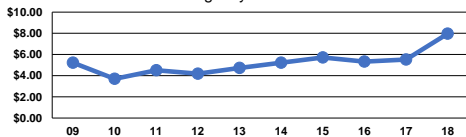
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.97	\$48.33
Total	\$7.97	\$48.33

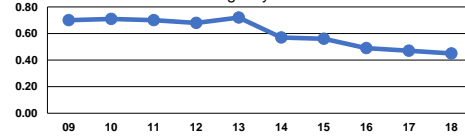
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.73	0.4	2.7
Total	\$17.73	0.4	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Clackamas Transportation District

2018 Annual Agency Profile

General Information

Service Consumption

90,996 Annual Unlinked Trips (UPT)

Service Supplied

263,135 Annual Vehicle Revenue Miles (VRM)
11,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$704,934 Total Operating Expenses

Database Information

NTDID: 0R02-00301
Reporter Type: Rural General Public Transit

Financial Information

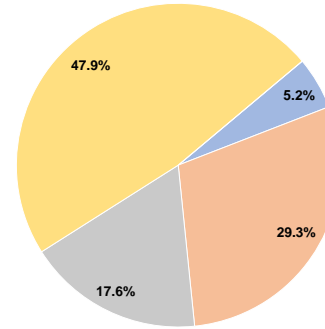
Sources of Operating Funds Expended

Fare Revenues	\$36,832	5.2%
Local Funds	\$206,336	29.3%
State Funds	\$124,252	17.6%
Federal Assistance	\$337,514	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$704,934	100.0%

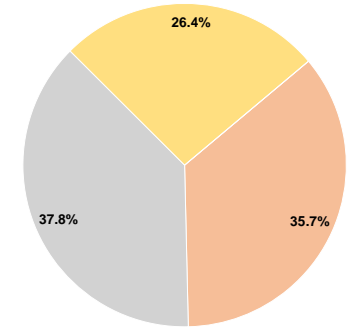
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$345,072	35.7%
State Funds	\$365,258	37.8%
Federal Assistance	\$255,000	26.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$965,330	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$538,374	\$36,832	\$752,957	67,028	246,031	9,032
Bus	-	1	\$166,560	\$0	\$212,373	23,968	17,104	2,547
Total	-	4	\$704,934	\$36,832	\$965,330	90,996	263,135	11,579

Performance Measures

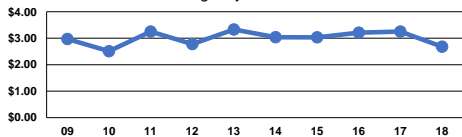
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.19	\$59.61
Bus	\$9.74	\$65.39
Total	\$2.68	\$60.88

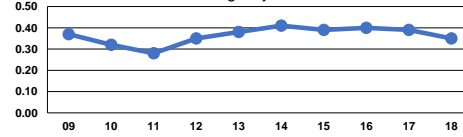
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.03	0.3	7.4
Bus	\$6.95	1.4	9.4
Total	\$7.75	0.3	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coos County Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

44,144 Annual Unlinked Trips (UPT)

Service Supplied

229,075 Annual Vehicle Revenue Miles (VRM)
 18,776 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$745,900 Total Operating Expenses

Database Information

NTDID: 0R02-00307

Reporter Type: Rural General Public Transit

Financial Information

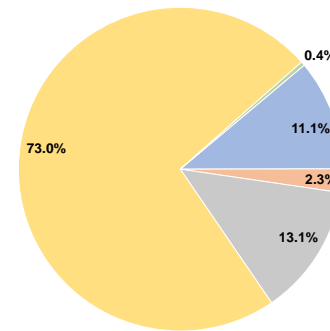
Sources of Operating Funds Expended

Fare Revenues	\$82,650	11.1%
Local Funds	\$17,500	2.3%
State Funds	\$97,980	13.1%
Federal Assistance	\$544,776	73.0%
Other Funds	\$2,994	0.4%
Total Operating Funds Expended	\$745,900	100.0%

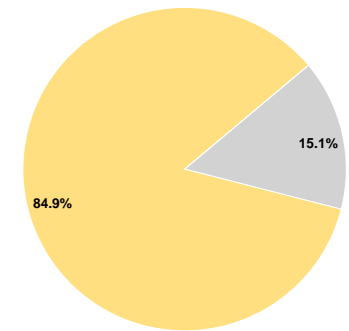
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,341	15.1%
Federal Assistance	\$148,078	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$174,419	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$121,581	\$12,891	\$0	5,298	61,877	2,966
Demand Response	5	-	\$490,065	\$41,816	\$0	10,749	97,499	10,760
Bus	3	-	\$134,254	\$27,943	\$174,419	28,097	69,699	5,050
Total	12	-	\$745,900	\$82,650	\$174,419	44,144	229,075	18,776

Performance Measures

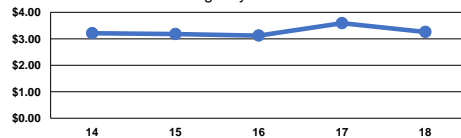
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.96	\$40.99
Demand Response	\$5.03	\$45.55
Bus	\$1.93	\$26.58
Total	\$3.26	\$39.73

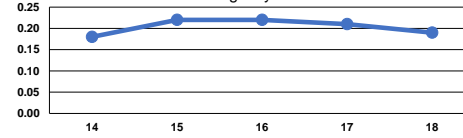
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.95	0.1	1.8
Demand Response	\$45.59	0.1	1.0
Bus	\$4.78	0.4	5.6
Total	\$16.90	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Curry County Public Transit Service District

2018 Annual Agency Profile

General Information

Service Consumption

29,533 Annual Unlinked Trips (UPT)

Service Supplied

241,166 Annual Vehicle Revenue Miles (VRM)
 10,857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$509,965 Total Operating Expenses

Database Information

NTDID: 0R02-00308

Reporter Type: Rural General Public Transit

Financial Information

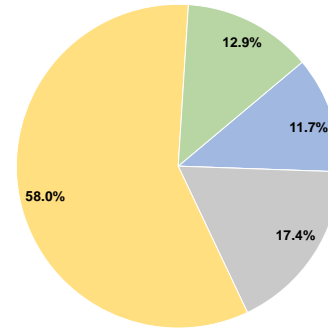
Sources of Operating Funds Expended

Fare Revenues	\$59,508	11.7%
Local Funds	\$0	0.0%
State Funds	\$88,765	17.4%
Federal Assistance	\$295,981	58.0%
Other Funds	\$65,711	12.9%
Total Operating Funds Expended	\$509,965	100.0%

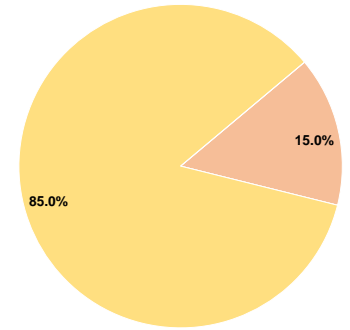
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,465	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,638	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,103	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$169,568	\$16,608	\$0	15,286	50,430	4,068
Bus	6	-	\$340,397	\$42,900	\$83,103	14,247	190,736	6,789
Total	12	-	\$509,965	\$59,508	\$83,103	29,533	241,166	10,857

Performance Measures

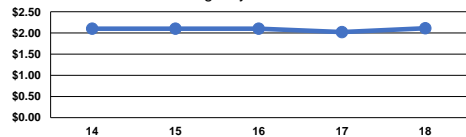
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$41.68
Bus	\$1.78	\$50.14
Total	\$2.11	\$46.97

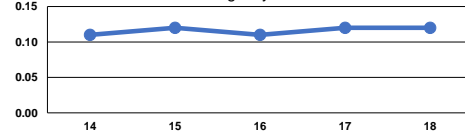
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.09	0.3	3.8
Bus	\$23.89	0.1	2.1
Total	\$17.27	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Transportation Service District

2018 Annual Agency Profile

General Information

Service Consumption

321,833 Annual Unlinked Trips (UPT)

Service Supplied

504,181 Annual Vehicle Revenue Miles (VRM)
 31,198 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,874,646 Total Operating Expenses

Database Information

NTDID: 0R02-00310
 Reporter Type: Rural General Public Transit

Financial Information

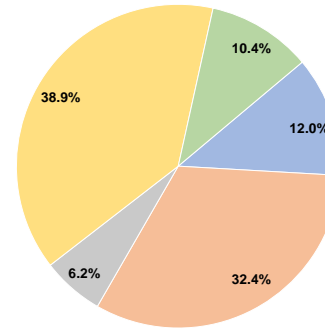
Sources of Operating Funds Expended

Fare Revenues	\$225,337	12.0%
Local Funds	\$607,708	32.4%
State Funds	\$116,140	6.2%
Federal Assistance	\$729,957	38.9%
Other Funds	\$195,504	10.4%
Total Operating Funds Expended	\$1,874,646	100.0%

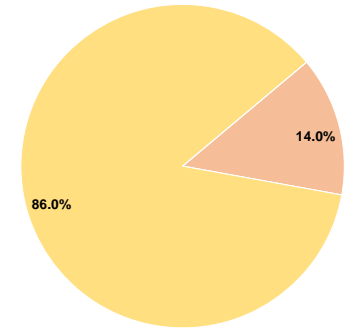
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,175	14.0%
State Funds	\$0	0.0%
Federal Assistance	\$284,517	86.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$330,692	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$318,690	\$33,984	\$6,538	7,754	98,302	3,410
Demand Response	4	-	\$506,154	\$69,454	\$10,382	64,367	153,788	6,886
Bus	8	-	\$1,049,802	\$121,899	\$313,772	249,712	252,091	20,902
Total	13	-	\$1,874,646	\$225,337	\$330,692	321,833	504,181	31,198

Performance Measures

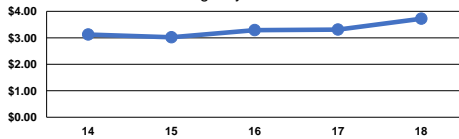
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.24	\$93.46
Demand Response	\$3.29	\$73.50
Bus	\$4.16	\$50.22
Total	\$3.72	\$60.09

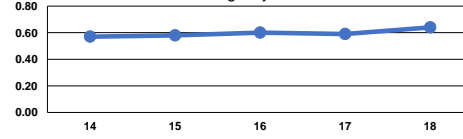
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$41.10	0.1	2.3
Demand Response	\$7.86	0.4	9.3
Bus	\$4.20	1.0	11.9
Total	\$5.82	0.6	10.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grant County Transportation District

2018 Annual Agency Profile

General Information

Service Consumption

33,389 Annual Unlinked Trips (UPT)

Service Supplied

224,936 Annual Vehicle Revenue Miles (VRM)
11,612 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$394,348 Total Operating Expenses

Database Information

NTDID: 0R02-00313

Reporter Type: Rural General Public Transit

Financial Information

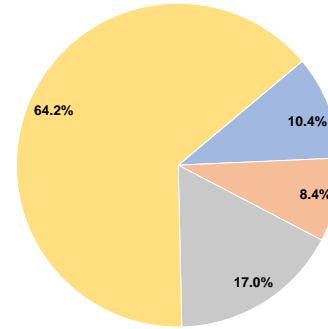
Sources of Operating Funds Expended

Fare Revenues	\$41,044	10.4%
Local Funds	\$32,979	8.4%
State Funds	\$67,000	17.0%
Federal Assistance	\$253,325	64.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$394,348	100.0%

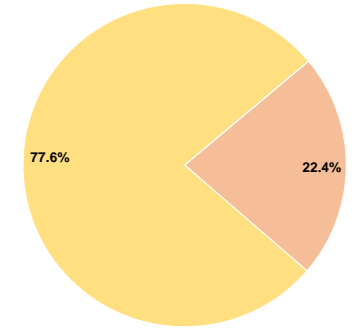
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,344	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$80,645	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$103,989	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$309,028	\$23,370	\$25,616	31,788	140,836	8,269
Bus	2	-	\$85,320	\$17,674	\$78,373	1,601	84,100	3,343
Total	8	-	\$394,348	\$41,044	\$103,989	33,389	224,936	11,612

Performance Measures

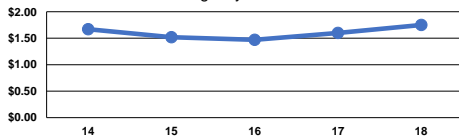
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$37.37
Bus	\$1.01	\$25.52
Total	\$1.75	\$33.96

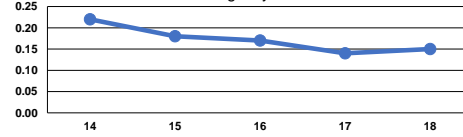
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.72	0.2	3.8
Bus	\$53.29	0.0	0.5
Total	\$11.81	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hood River County Transportation District dba Columbia Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

28,866 Annual Unlinked Trips (UPT)

Service Supplied

182,918 Annual Vehicle Revenue Miles (VRM)
9,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$906,545 Total Operating Expenses

Database Information

NTDID: 0R02-00319

Reporter Type: Rural General Public Transit

Financial Information

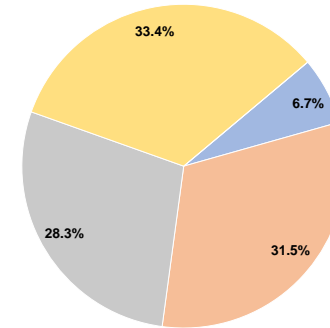
Sources of Operating Funds Expended

Fare Revenues	\$60,962	6.7%
Local Funds	\$285,727	31.5%
State Funds	\$256,682	28.3%
Federal Assistance	\$303,174	33.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$906,545	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$226,636	\$37,694	\$0	5,773	56,705	2,302
Demand Response	5	-	\$430,722	\$14,892	\$0	14,433	73,167	4,420
Bus	2	-	\$249,187	\$8,376	\$0	8,660	53,046	2,486
Total	10	-	\$906,545	\$60,962	\$0	28,866	182,918	9,208

Performance Measures

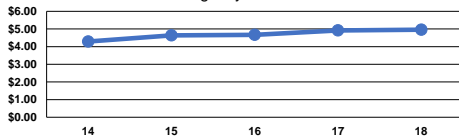
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.00	\$98.45
Demand Response	\$5.89	\$97.45
Bus	\$4.70	\$100.24
Total	\$4.96	\$98.45

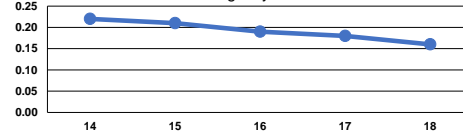
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$39.26	0.1	2.5
Demand Response	\$29.84	0.2	3.3
Bus	\$28.77	0.2	3.5
Total	\$31.41	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

281,048 Annual Unlinked Trips (UPT)

Service Supplied

713,512 Annual Vehicle Revenue Miles (VRM)
36,665 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,033,018 Total Operating Expenses

Database Information

NTDID: 0R02-00321

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$264,987	13.0%
Local Funds	\$736,656	36.2%
State Funds	\$242,529	11.9%
Federal Assistance	\$772,358	38.0%
Other Funds	\$16,488	0.8%

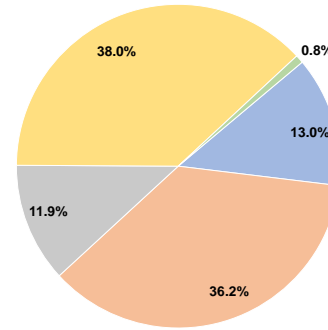
Total Operating Funds Expended \$2,033,018 100.0%

Sources of Capital Funds Expended

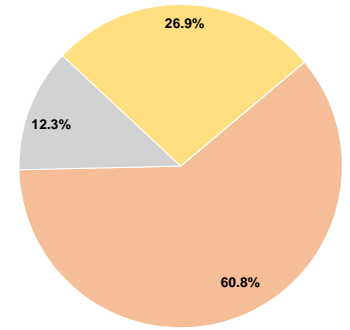
Fare Revenues	\$0	0.0%
Local Funds	\$263,147	60.8%
State Funds	\$53,420	12.3%
Federal Assistance	\$116,583	26.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$433,150 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	9	\$1,306,063	\$170,245	\$0	155,164	459,105	16,076
Demand Response	-	7	\$429,233	\$55,944	\$282,231	35,753	144,311	12,430
Bus	-	5	\$297,722	\$38,798	\$150,919	90,131	110,096	8,159
Total	-	21	\$2,033,018	\$264,987	\$433,150	281,048	713,512	36,665

Performance Measures

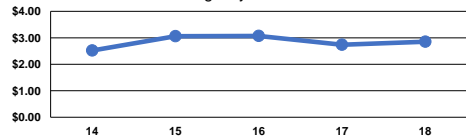
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.84	\$81.24
Demand Response	\$2.97	\$34.53
Bus	\$2.70	\$36.49
Total	\$2.85	\$55.45

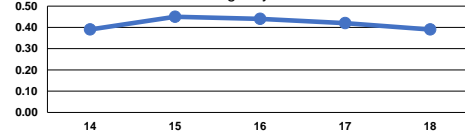
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.42	0.3	9.7
Demand Response	\$12.01	0.2	2.9
Bus	\$3.30	0.8	11.0
Total	\$7.23	0.4	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Malheur Council on Aging and Community Services

2018 Annual Agency Profile

General Information

Service Consumption

36,223 Annual Unlinked Trips (UPT)

Service Supplied

260,239 Annual Vehicle Revenue Miles (VRM)
 15,264 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$725,754 Total Operating Expenses

Database Information

NTDID: 0R02-00323

Reporter Type: Rural General Public Transit

Financial Information

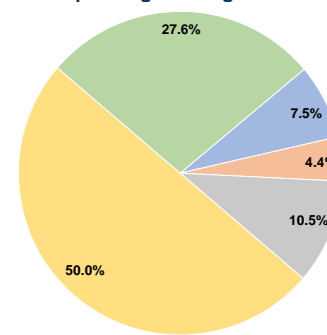
Sources of Operating Funds Expended

Fare Revenues	\$54,405	7.5%
Local Funds	\$32,000	4.4%
State Funds	\$76,075	10.5%
Federal Assistance	\$363,011	50.0%
Other Funds	\$200,263	27.6%
Total Operating Funds Expended	\$725,754	100.0%

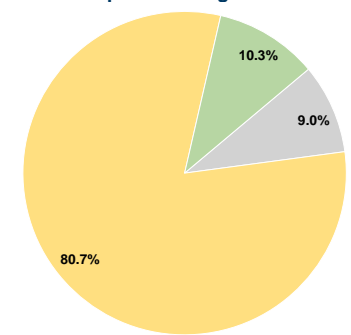
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,961	9.0%
Federal Assistance	\$116,361	80.7%
Other Funds	\$14,845	10.3%
Total Capital Funds Expended	\$144,167	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$52,428	\$7,674	\$0	1,598	29,116	1,102
Demand Response	6	-	\$526,210	\$37,082	\$144,167	17,399	197,922	11,068
Bus	1	-	\$147,116	\$9,649	\$0	17,226	33,201	3,094
Total	8	-	\$725,754	\$54,405	\$144,167	36,223	260,239	15,264

Performance Measures

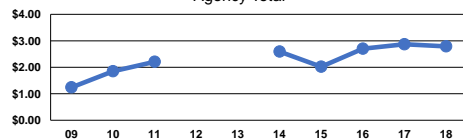
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.80	\$47.58
Demand Response	\$2.66	\$47.54
Bus	\$4.43	\$47.55
Total	\$2.79	\$47.55

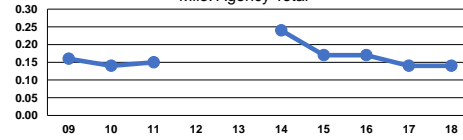
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$32.81	0.1	1.5
Demand Response	\$30.24	0.1	1.6
Bus	\$8.54	0.5	5.6
Total	\$20.04	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

75,038 Annual Unlinked Trips (UPT)

Service Supplied

223,766 Annual Vehicle Revenue Miles (VRM)
14,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,679,387 Total Operating Expenses

Database Information

NTDID: 0R02-00330
Reporter Type: Rural General Public Transit

Financial Information

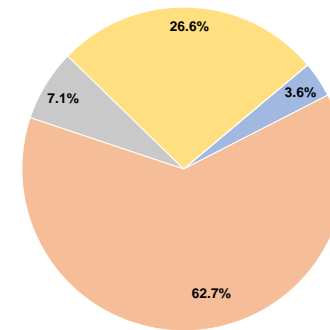
Sources of Operating Funds Expended

Fare Revenues	\$60,098	3.6%
Local Funds	\$1,052,503	62.7%
State Funds	\$120,000	7.1%
Federal Assistance	\$446,786	26.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,679,387	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$702,261	\$6,158	\$0	17,146	66,623	6,033
Bus	-	3	\$977,126	\$53,940	\$0	57,892	157,143	8,367
Total	-	8	\$1,679,387	\$60,098	\$0	75,038	223,766	14,400

Performance Measures

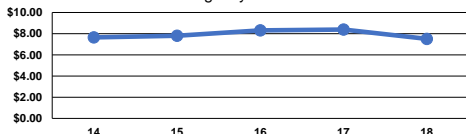
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.54	\$116.40
Bus	\$6.22	\$116.78
Total	\$7.51	\$116.62

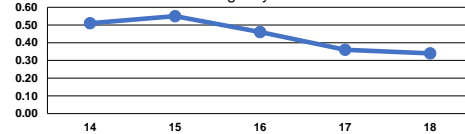
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.96	0.3	2.8
Bus	\$16.88	0.4	6.9
Total	\$22.38	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sunset Empire Transportation District

2018 Annual Agency Profile

General Information

Service Consumption

227,340 Annual Unlinked Trips (UPT)

Service Supplied

557,544 Annual Vehicle Revenue Miles (VRM)
 27,841 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,958,700 Total Operating Expenses

Database Information

NTDID: 0R02-00331

Reporter Type: Rural General Public Transit

Financial Information

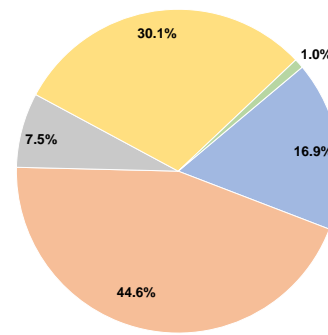
Sources of Operating Funds Expended

Fare Revenues	\$331,872	16.9%
Local Funds	\$872,652	44.6%
State Funds	\$146,231	7.5%
Federal Assistance	\$589,302	30.1%
Other Funds	\$18,643	1.0%
Total Operating Funds Expended	\$1,958,700	100.0%

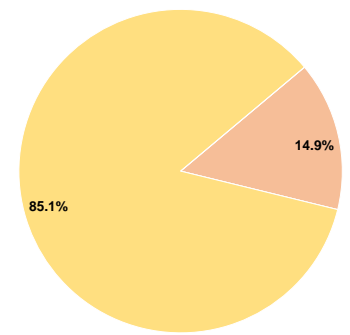
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,532	14.9%
State Funds	\$0	0.0%
Federal Assistance	\$287,745	85.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$338,277	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$146,054	\$17,019	\$0	15,679	97,922	2,895
Demand Response	5	-	\$319,919	\$75,916	\$0	8,277	108,912	7,513
Bus	5	-	\$1,492,727	\$238,937	\$338,277	203,384	350,710	17,433
Total	12	-	\$1,958,700	\$331,872	\$338,277	227,340	557,544	27,841

Performance Measures

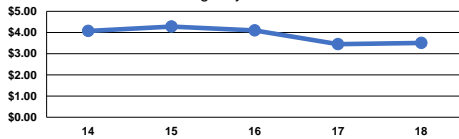
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.49	\$50.45
Demand Response	\$2.94	\$42.58
Bus	\$4.26	\$85.63
Total	\$3.51	\$70.35

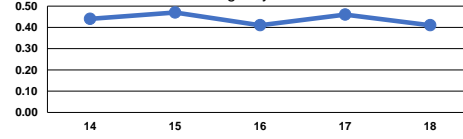
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.32	0.2	5.4
Demand Response	\$38.65	0.1	1.1
Bus	\$7.34	0.6	11.7
Total	\$8.62	0.4	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Basin Transit Service

2018 Annual Agency Profile

General Information

Service Consumption

297,851 Annual Unlinked Trips (UPT)

Service Supplied

339,403 Annual Vehicle Revenue Miles (VRM)
25,543 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,249,691 Total Operating Expenses

Database Information

NTDID: 0R02-00339

Reporter Type: Rural General Public Transit

Financial Information

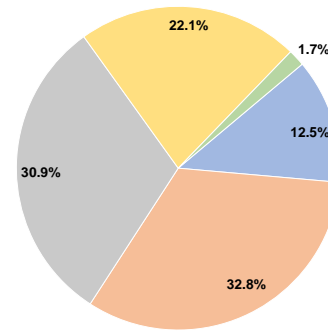
Sources of Operating Funds Expended

Fare Revenues	\$281,431	12.5%
Local Funds	\$736,994	32.8%
State Funds	\$695,833	30.9%
Federal Assistance	\$497,889	22.1%
Other Funds	\$37,544	1.7%
Total Operating Funds Expended	\$2,249,691	100.0%

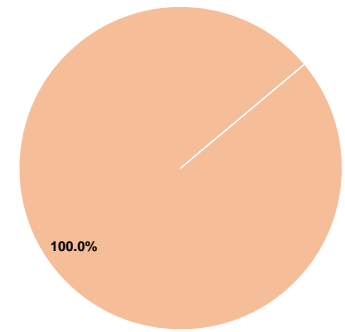
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,941	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,941	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$449,938	\$32,253	\$2,185	17,926	73,110	6,441
Bus	6	-	\$1,799,753	\$249,178	\$8,756	279,925	266,293	19,102
Total	9	-	\$2,249,691	\$281,431	\$10,941	297,851	339,403	25,543

Performance Measures

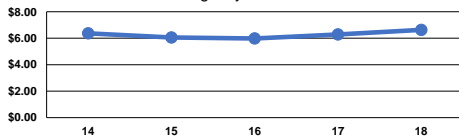
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.15	\$69.86
Bus	\$6.76	\$94.22
Total	\$6.63	\$88.07

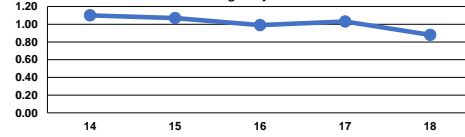
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.10	0.2	2.8
Bus	\$6.43	1.1	14.7
Total	\$7.55	0.9	11.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Connection of Northeast Oregon

2018 Annual Agency Profile

General Information

Service Consumption

80,820 Annual Unlinked Trips (UPT)

Service Supplied

553,315 Annual Vehicle Revenue Miles (VRM)
 28,031 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,576,275 Total Operating Expenses

Database Information

NTDID: 0R02-00343
 Reporter Type: Rural General Public Transit

Financial Information

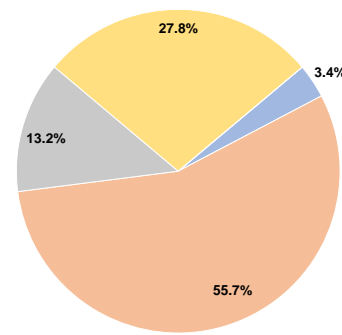
Sources of Operating Funds Expended

Fare Revenues	\$53,801	3.4%
Local Funds	\$877,652	55.7%
State Funds	\$207,333	13.2%
Federal Assistance	\$437,489	27.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,576,275	100.0%

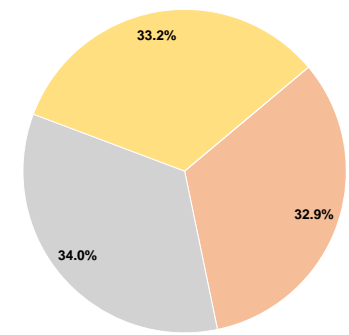
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,562	32.9%
State Funds	\$36,792	34.0%
Federal Assistance	\$35,892	33.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,246	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$81,286	\$11,972	\$35,892	3,165	71,188	2,151
Demand Response	13	-	\$807,294	\$22,586	\$39,071	32,138	382,973	19,588
Bus	3	-	\$687,695	\$19,243	\$33,283	45,517	99,154	6,292
Total	19	-	\$1,576,275	\$53,801	\$108,246	80,820	553,315	28,031

Performance Measures

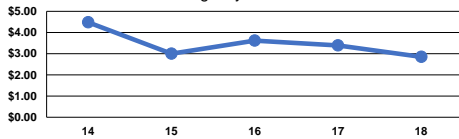
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.14	\$37.79
Demand Response	\$2.11	\$41.21
Bus	\$6.94	\$109.30
Total	\$2.85	\$56.23

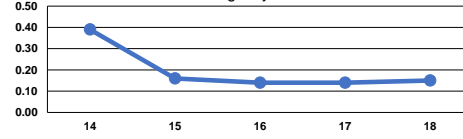
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.68	0.0	1.5
Demand Response	\$25.12	0.1	1.6
Bus	\$15.11	0.5	7.2
Total	\$19.50	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Senior Citizens of Sweet Home, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

78,678 Annual Unlinked Trips (UPT)

Service Supplied

311,384 Annual Vehicle Revenue Miles (VRM)
 16,754 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$720,257 Total Operating Expenses

Database Information

NTDID: 0R02-00348

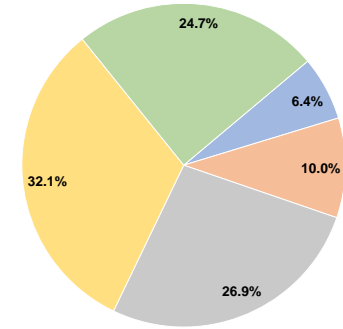
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$46,094	6.4%
Local Funds	\$71,820	10.0%
State Funds	\$193,616	26.9%
Federal Assistance	\$231,014	32.1%
Other Funds	\$177,713	24.7%
Total Operating Funds Expended	\$720,257	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$377,191	\$39,532	\$0	55,082	185,192	8,288
Demand Response	5	-	\$343,066	\$6,562	\$0	23,596	126,192	8,466
Total	12	-	\$720,257	\$46,094	\$0	78,678	311,384	16,754

Performance Measures

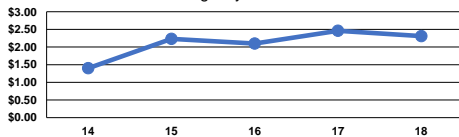
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.04	\$45.51
Demand Response	\$2.72	\$40.52
Total	\$2.31	\$42.99

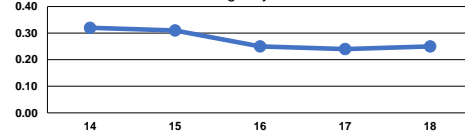
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.85	0.3	6.6
Demand Response	\$14.54	0.2	2.8
Total	\$9.15	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

138,061 Annual Unlinked Trips (UPT)

Service Supplied

620,933 Annual Vehicle Revenue Miles (VRM)
 39,467 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,676,814 Total Operating Expenses

Database Information

NTDID: 0R02-00351
 Reporter Type: Rural General Public Transit

Financial Information

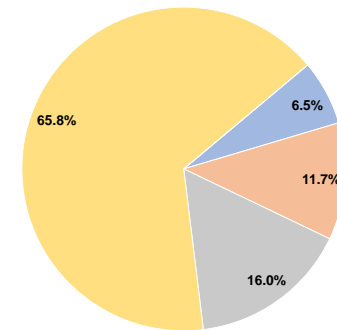
Sources of Operating Funds Expended

Fare Revenues	\$109,087	6.5%
Local Funds	\$196,342	11.7%
State Funds	\$267,648	16.0%
Federal Assistance	\$1,103,737	65.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,676,814	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$575,556	\$34,853	\$0	27,582	234,174	8,751
Demand Response	-	18	\$556,541	\$32,255	\$0	39,992	233,670	21,373
Bus	-	4	\$544,717	\$41,979	\$0	70,487	153,089	9,343
Total	-	26	\$1,676,814	\$109,087	\$0	138,061	620,933	39,467

Performance Measures

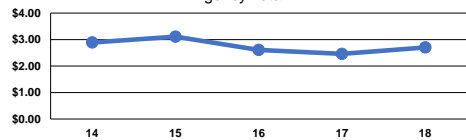
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.46	\$65.77
Demand Response	\$2.38	\$26.04
Bus	\$3.56	\$58.30
Total	\$2.70	\$42.49

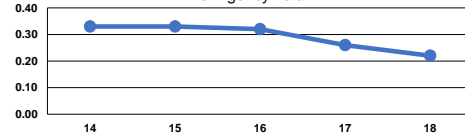
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.87	0.1	3.2
Demand Response	\$13.92	0.2	1.9
Bus	\$7.73	0.5	7.5
Total	\$12.15	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

48,462 Annual Unlinked Trips (UPT)

Service Supplied

106,542 Annual Vehicle Revenue Miles (VRM)
 13,603 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$369,704 Total Operating Expenses

Database Information

NTDID: 0R02-00359

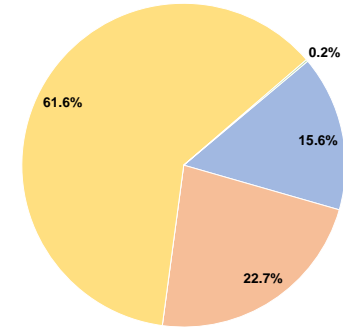
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$57,528	15.6%
Local Funds	\$83,791	22.7%
State Funds	\$0	0.0%
Federal Assistance	\$227,696	61.6%
Other Funds	\$689	0.2%
Total Operating Funds Expended	\$369,704	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$165,698	\$12,992	\$0	16,672	46,816	5,654
Demand Response - Taxi	-	2	\$204,006	\$44,536	\$0	31,790	59,726	7,949
Total	-	4	\$369,704	\$57,528	\$0	48,462	106,542	13,603

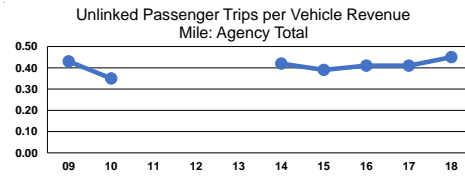
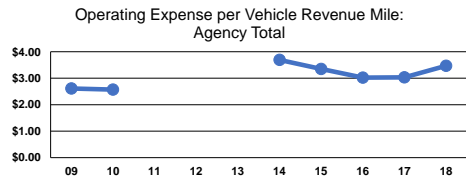
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$29.31
Demand Response - Taxi	\$3.42	\$25.66
Total	\$3.47	\$27.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.94	0.4	2.9
Demand Response - Taxi	\$6.42	0.5	4.0
Total	\$7.63	0.5	3.6



General Information

Service Consumption
 35,672 Annual Unlinked Trips (UPT)

Service Supplied
 120,513 Annual Vehicle Revenue Miles (VRM)
 8,690 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$602,833 Total Operating Expenses

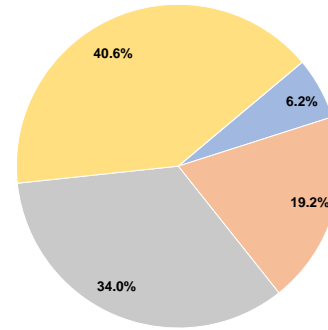
Database Information
 NTDID: 0R02-00360
 Reporter Type: Rural General Public Transit

Financial Information

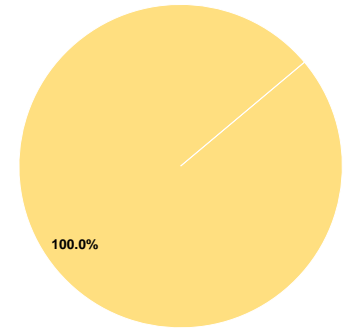
Sources of Operating Funds Expended			
Fare Revenues	\$37,252	6.2%	
Local Funds	\$116,000	19.2%	
State Funds	\$205,000	34.0%	
Federal Assistance	\$244,581	40.6%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$602,833	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$22,232	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$22,232	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$241,133	\$13,131	\$0	14,841	75,490	5,642
Bus	3	-	\$361,700	\$24,121	\$22,232	20,831	45,023	3,048
Total	11	-	\$602,833	\$37,252	\$22,232	35,672	120,513	8,690

Performance Measures

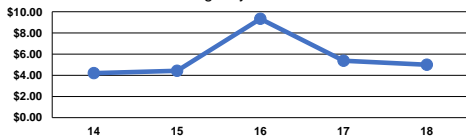
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$42.74
Bus	\$8.03	\$118.67
Total	\$5.00	\$69.37

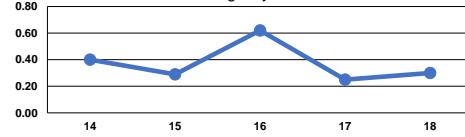
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.25	0.2	2.6
Bus	\$17.36	0.5	6.8
Total	\$16.90	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clackamas County Social Services

2018 Annual Agency Profile

General Information

Service Consumption

117,558 Annual Unlinked Trips (UPT)

Service Supplied

470,684 Annual Vehicle Revenue Miles (VRM)
28,818 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,433,764 Total Operating Expenses

Database Information

NTDID: 0R02-00363

Reporter Type: Rural General Public Transit

Financial Information

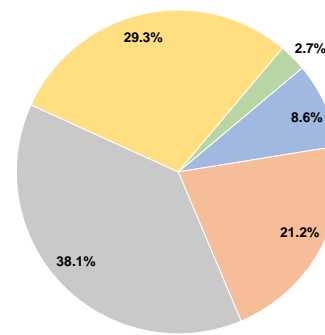
Sources of Operating Funds Expended

Fare Revenues	\$122,655	8.6%
Local Funds	\$304,066	21.2%
State Funds	\$546,976	38.1%
Federal Assistance	\$420,736	29.3%
Other Funds	\$39,331	2.7%
Total Operating Funds Expended	\$1,433,764	100.0%

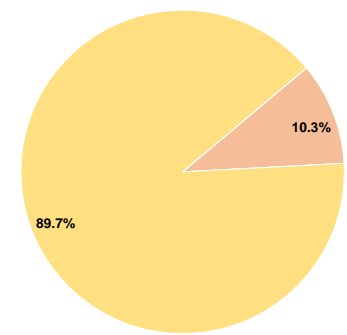
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,360	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$64,297	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,657	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$476,924	\$109,455	\$25,068	60,414	180,166	6,572
Demand Response	5	-	\$852,703	\$0	\$41,086	50,484	240,237	20,811
Bus	-	2	\$104,137	\$13,200	\$5,503	6,660	50,281	1,435
Total	5	5	\$1,433,764	\$122,655	\$71,657	117,558	470,684	28,818

Performance Measures

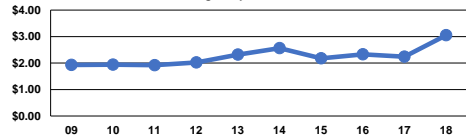
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.65	\$72.57
Demand Response	\$3.55	\$40.97
Bus	\$2.07	\$72.57
Total	\$3.05	\$49.75

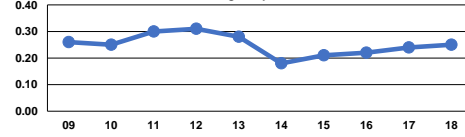
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.89	0.3	9.2
Demand Response	\$16.89	0.2	2.4
Bus	\$15.64	0.1	4.6
Total	\$12.20	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,291 Annual Unlinked Trips (UPT)

Service Supplied

154,823 Annual Vehicle Revenue Miles (VRM)
11,159 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$516,689 Total Operating Expenses

Database Information

NTDID: 0R02-00374

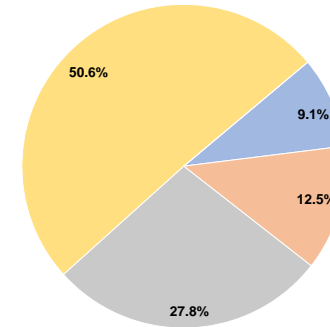
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,205	9.1%
Local Funds	\$64,746	12.5%
State Funds	\$143,537	27.8%
Federal Assistance	\$261,201	50.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$516,689	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$516,689	\$47,205	\$0	39,291	154,823	11,159
Total	-	8	\$516,689	\$47,205	\$0	39,291	154,823	11,159

Performance Measures

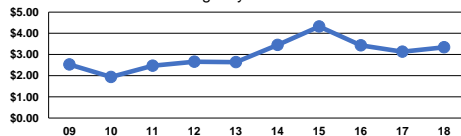
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$46.30
Total	\$3.34	\$46.30

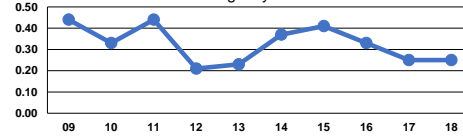
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.15	0.3	3.5
Total	\$13.15	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Columbia County 2018 Annual Agency Profile

General Information

Service Consumption

102,364 Annual Unlinked Trips (UPT)

Service Supplied

738,420 Annual Vehicle Revenue Miles (VRM)
 30,074 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,825,556 Total Operating Expenses

Database Information

NTDID: 0R02-00375

Reporter Type: Rural General Public Transit

Financial Information

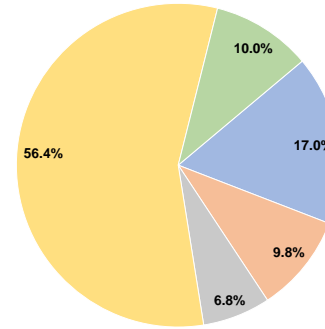
Sources of Operating Funds Expended

Fare Revenues	\$309,914	17.0%
Local Funds	\$179,589	9.8%
State Funds	\$123,788	6.8%
Federal Assistance	\$1,030,134	56.4%
Other Funds	\$182,131	10.0%
Total Operating Funds Expended	\$1,825,556	100.0%

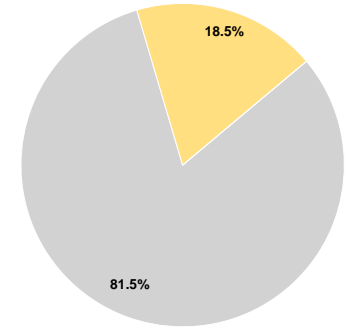
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$218,113	81.5%
Federal Assistance	\$49,383	18.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$267,496	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	18	\$1,588,234	\$216,939	\$133,748	73,702	568,583	20,450
Demand Response	-	9	\$164,300	\$65,082	\$0	17,402	103,379	7,218
Bus	-	3	\$73,022	\$27,893	\$133,748	11,260	66,458	2,406
Total	-	30	\$1,825,556	\$309,914	\$267,496	102,364	738,420	30,074

Performance Measures

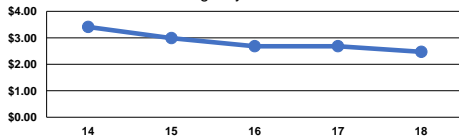
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.79	\$77.66
Demand Response	\$1.59	\$22.76
Bus	\$1.10	\$30.35
Total	\$2.47	\$60.70

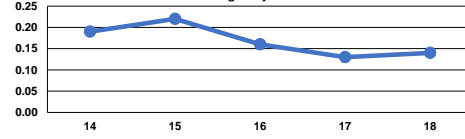
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.55	0.1	3.6
Demand Response	\$9.44	0.2	2.4
Bus	\$6.49	0.2	4.7
Total	\$17.83	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,272 Annual Unlinked Trips (UPT)

Service Supplied

44,085 Annual Vehicle Revenue Miles (VRM)
4,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$312,893 Total Operating Expenses

Database Information

NTDID: 0R02-00377

Reporter Type: Rural General Public Transit

Financial Information

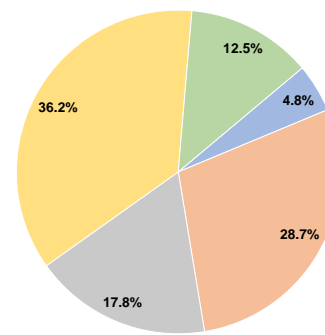
Sources of Operating Funds Expended

Fare Revenues	\$15,102	4.8%
Local Funds	\$89,731	28.7%
State Funds	\$55,598	17.8%
Federal Assistance	\$113,235	36.2%
Other Funds	\$39,227	12.5%
Total Operating Funds Expended	\$312,893	100.0%

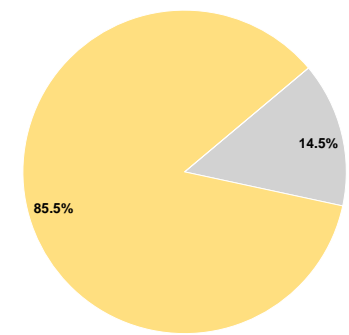
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,351	14.5%
Federal Assistance	\$61,098	85.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,449	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$289,449	\$14,548	\$0	19,687	41,544	4,562
Bus	1	-	\$23,444	\$554	\$71,449	585	2,541	250
Total	5	-	\$312,893	\$15,102	\$71,449	20,272	44,085	4,812

Performance Measures

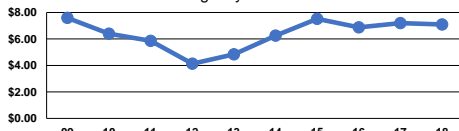
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.97	\$63.45
Bus	\$9.23	\$93.78
Total	\$7.10	\$65.02

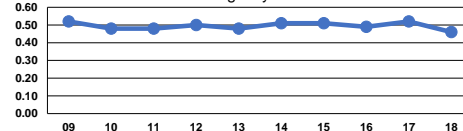
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.70	0.5	4.3
Bus	\$40.08	0.2	2.3
Total	\$15.43	0.5	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 129,776 Annual Unlinked Trips (UPT)

Service Supplied
 347,042 Annual Vehicle Revenue Miles (VRM)
 16,238 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,342,311 Total Operating Expenses

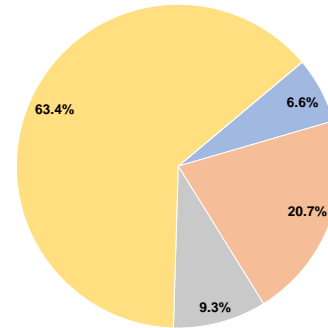
Database Information
 NTDID: 0R02-00389
 Reporter Type: Rural General Public Transit

Financial Information

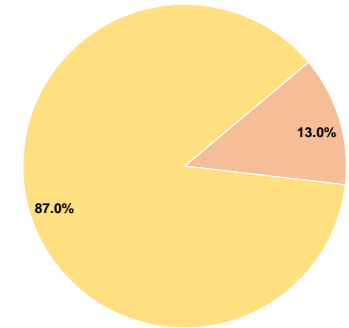
Sources of Operating Funds Expended			
Fare Revenues	\$88,466	6.6%	
Local Funds	\$277,669	20.7%	
State Funds	\$124,969	9.3%	
Federal Assistance	\$851,207	63.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,342,311	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$11,757	13.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$78,988	87.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$90,745	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$897,583	\$81,243	\$55,157	110,830	250,273	10,141
Demand Response	-	3	\$391,036	\$7,223	\$22,063	14,626	85,547	5,341
Bus	-	1	\$53,692	\$0	\$13,525	4,320	11,222	756
Total	-	7	\$1,342,311	\$88,466	\$90,745	129,776	347,042	16,238

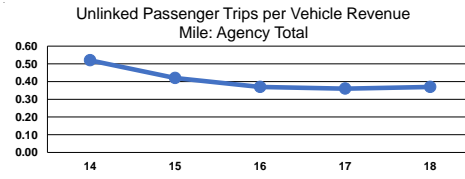
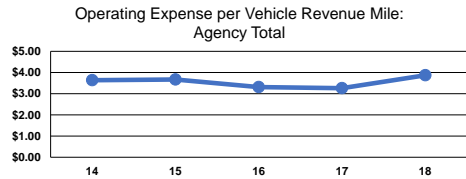
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.59	\$88.51
Demand Response	\$4.57	\$73.21
Bus	\$4.78	\$71.02
Total	\$3.87	\$82.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.10	0.4	10.9
Demand Response	\$26.74	0.2	2.7
Bus	\$12.43	0.4	5.7
Total	\$10.34	0.4	8.0



Mid-Columbia Economic Development District

2018 Annual Agency Profile

General Information

Service Consumption

21,270 Annual Unlinked Trips (UPT)

Service Supplied

100,718 Annual Vehicle Revenue Miles (VRM)
 6,526 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$559,302 Total Operating Expenses

Database Information

NTDID: 0R02-00396

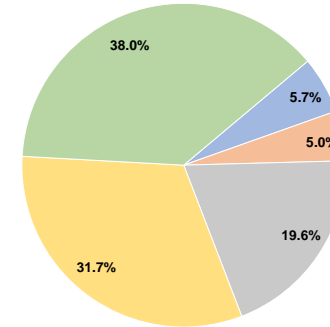
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$31,774	5.7%
Local Funds	\$27,974	5.0%
State Funds	\$109,565	19.6%
Federal Assistance	\$177,374	31.7%
Other Funds	\$212,615	38.0%
Total Operating Funds Expended	\$559,302	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$8,978	\$0	\$0	290	3,135	125
Demand Response	8	-	\$550,324	\$31,774	\$0	20,980	97,583	6,401
Total	9	-	\$559,302	\$31,774	\$0	21,270	100,718	6,526

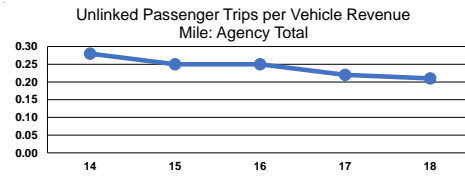
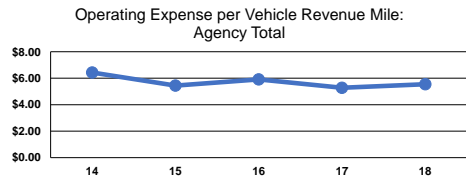
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.86	\$71.82
Demand Response	\$5.64	\$85.97
Total	\$5.55	\$85.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.96	0.1	2.3
Demand Response	\$26.23	0.2	3.3
Total	\$26.30	0.2	3.3



Senior Services of Snohomish County

2018 Annual Agency Profile

General Information

Service Consumption

21,292 Annual Unlinked Trips (UPT)

Service Supplied

290,123 Annual Vehicle Revenue Miles (VRM)
 14,769 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$809,550 Total Operating Expenses

Database Information

NTDID: 0R03-00033
 Reporter Type: Rural General Public Transit

Financial Information

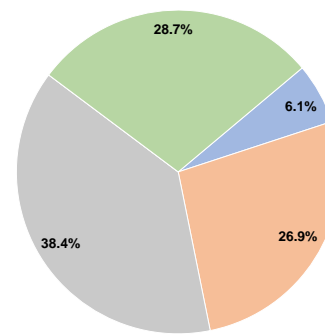
Sources of Operating Funds Expended

Fare Revenues	\$49,129	6.1%
Local Funds	\$217,552	26.9%
State Funds	\$310,857	38.4%
Federal Assistance	\$0	0.0%
Other Funds	\$232,012	28.7%
Total Operating Funds Expended	\$809,550	100.0%

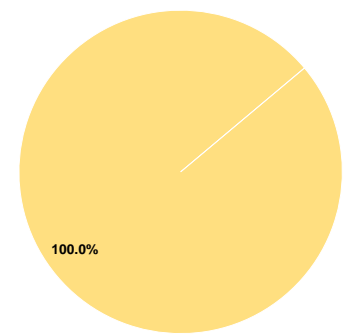
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,270	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,270	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$809,550	\$49,129	\$115,270	21,292	290,123	14,769
Total	10	-	\$809,550	\$49,129	\$115,270	21,292	290,123	14,769

Performance Measures

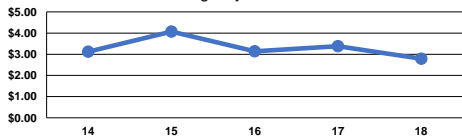
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$54.81
Total	\$2.79	\$54.81

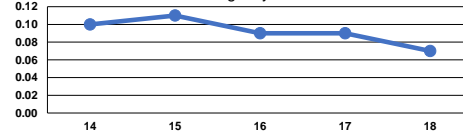
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.02	0.1	1.4
Total	\$38.02	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Garfield County Transportation Program

2018 Annual Agency Profile

General Information

Service Consumption

9,555 Annual Unlinked Trips (UPT)

Service Supplied

54,632 Annual Vehicle Revenue Miles (VRM)
3,249 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$211,644 Total Operating Expenses

Database Information

NTDID: 0R03-00282

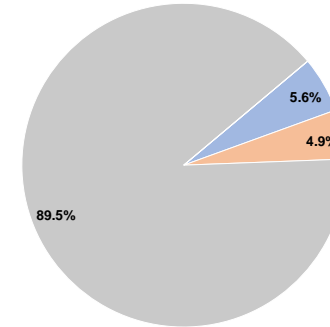
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,790	5.6%
Local Funds	\$10,452	4.9%
State Funds	\$189,402	89.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$211,644	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$211,644	\$11,790	\$0	9,555	54,632	3,249
Total	3	-	\$211,644	\$11,790	\$0	9,555	54,632	3,249

Performance Measures

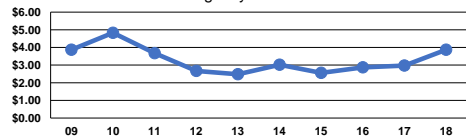
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$65.14
Total	\$3.87	\$65.14

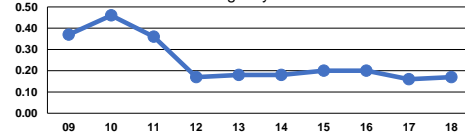
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.15	0.2	2.9
Total	\$22.15	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Thurston Regional Planning Council

2018 Annual Agency Profile

General Information

Service Consumption

40,768 Annual Unlinked Trips (UPT)

Service Supplied

194,735 Annual Vehicle Revenue Miles (VRM)
 7,677 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$714,907 Total Operating Expenses

Database Information

NTDID: 0R03-00285

Reporter Type: Rural General Public Transit

Financial Information

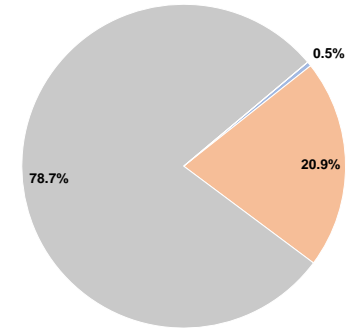
Sources of Operating Funds Expended

Fare Revenues	\$3,250	0.5%
Local Funds	\$149,095	20.9%
State Funds	\$562,562	78.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$714,907	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	\$714,907	\$3,250	\$0	40,768	194,735	7,677
Total	-	5	\$714,907	\$3,250	\$0	40,768	194,735	7,677

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.67	\$93.12
Total	\$3.67	\$93.12

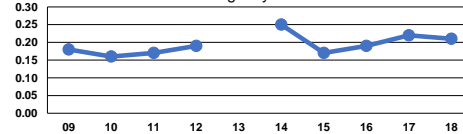
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.54	0.2	5.3
Total	\$17.54	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rural Resources Community Action

2018 Annual Agency Profile

General Information

Service Consumption

23,417 Annual Unlinked Trips (UPT)

Service Supplied

518,826 Annual Vehicle Revenue Miles (VRM)
22,465 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,232,434 Total Operating Expenses

Database Information

NTDID: 0R03-00286

Reporter Type: Rural General Public Transit

Financial Information

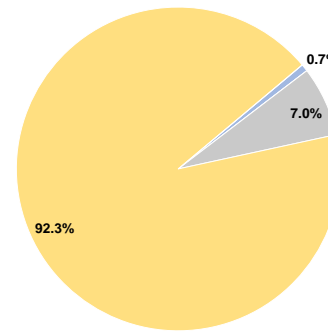
Sources of Operating Funds Expended

Fare Revenues	\$8,981	0.7%
Local Funds	\$0	0.0%
State Funds	\$86,013	7.0%
Federal Assistance	\$1,137,440	92.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,232,434	100.0%

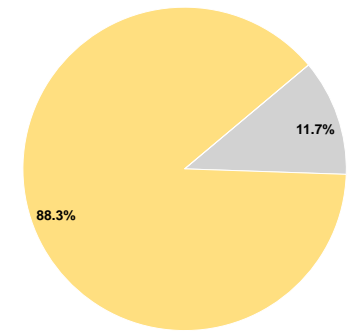
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,030	11.7%
Federal Assistance	\$106,385	88.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,415	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation			Annual Unlinked Trips	Annual Unlinked Trips		
Commuter Bus	3	-	\$152,447	\$1,891	\$40,138	4,766	49,477	1,894
Demand Response	5	-	\$1,079,987	\$7,090	\$80,277	18,651	469,349	20,571
Total	8	-	\$1,232,434	\$8,981	\$120,415	23,417	518,826	22,465

Performance Measures

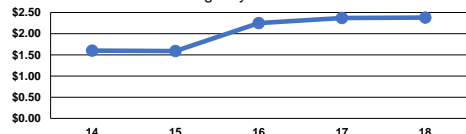
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.08	\$80.49
Demand Response	\$2.30	\$52.50
Total	\$2.38	\$54.86

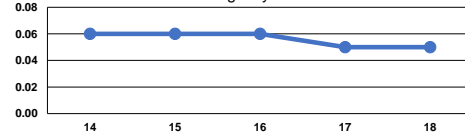
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$31.99	0.1	2.5
Demand Response	\$57.91	0.0	0.9
Total	\$52.63	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



People for People Moses Lake

2018 Annual Agency Profile

General Information

Service Consumption
 28,066 Annual Unlinked Trips (UPT)

Service Supplied
 467,602 Annual Vehicle Revenue Miles (VRM)
 22,949 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,252,475 Total Operating Expenses

Database Information
 NTDID: 0R03-00287
 Reporter Type: Rural General Public Transit

Financial Information

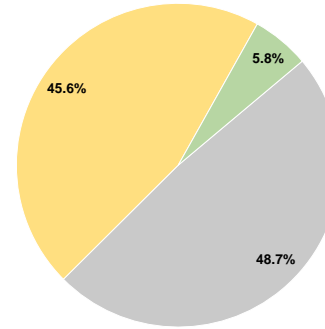
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$609,555	48.7%
Federal Assistance	\$570,747	45.6%
Other Funds	\$72,173	5.8%
Total Operating Funds Expended	\$1,252,475	100.0%

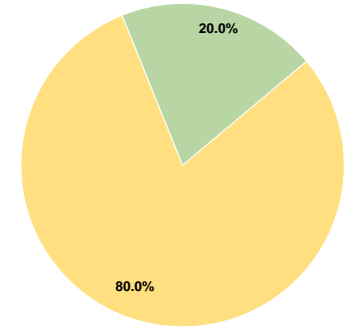
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$509,823	80.0%
Other Funds	\$127,456	20.0%
Total Capital Funds Expended	\$637,279	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$649,435	\$0	\$194,079	14,034	272,671	11,627
Demand Response	21	-	\$603,040	\$0	\$443,200	14,032	194,931	11,322
Total	27	-	\$1,252,475	\$0	\$637,279	28,066	467,602	22,949

Performance Measures

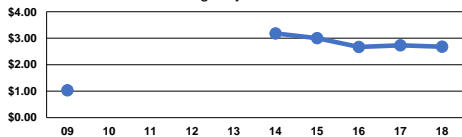
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$55.86
Demand Response	\$3.09	\$53.26
Total	\$2.68	\$54.58

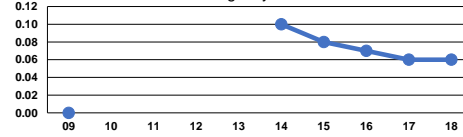
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$46.28	0.1	1.2
Demand Response	\$42.98	0.1	1.2
Total	\$44.63	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 1,385,831 Annual Unlinked Trips (UPT)

Service Supplied
 458,267 Annual Vehicle Revenue Miles (VRM)
 38,178 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$4,789,151 Total Operating Expenses

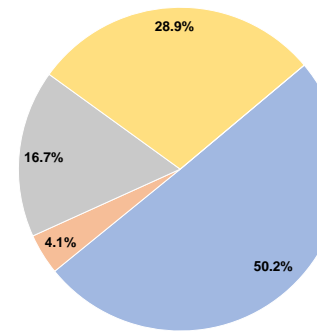
Database Information
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 Reporter Type: Rural General Public Transit

Financial Information

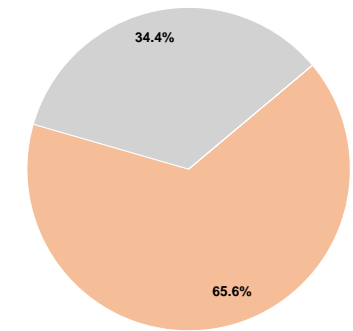
Sources of Operating Funds Expended			
Fare Revenues	\$2,406,478	50.2%	
Local Funds	\$196,087	4.1%	
State Funds	\$801,501	16.7%	
Federal Assistance	\$1,385,085	28.9%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$4,789,151	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$135,191	65.6%	
State Funds	\$70,918	34.4%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$206,109	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$957,823	\$11,072	\$70,918	23,869	76,204	7,923
Bus	16	-	\$3,831,328	\$2,395,406	\$135,191	1,361,962	382,063	30,255
Total	19	-	\$4,789,151	\$2,406,478	\$206,109	1,385,831	458,267	38,178

Performance Measures

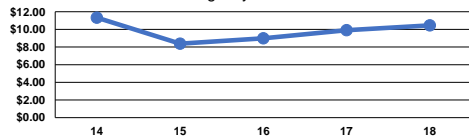
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.57	\$120.89
Bus	\$10.03	\$126.63
Total	\$10.45	\$125.44

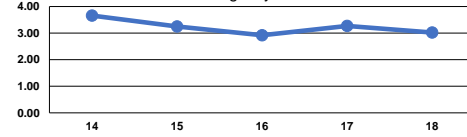
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.13	0.3	3.0
Bus	\$2.81	3.6	45.0
Total	\$3.46	3.0	36.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



People for People Yakima

2018 Annual Agency Profile

General Information

Service Consumption
 56,346 Annual Unlinked Trips (UPT)

Service Supplied
 397,410 Annual Vehicle Revenue Miles (VRM)
 21,606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,572,791 Total Operating Expenses

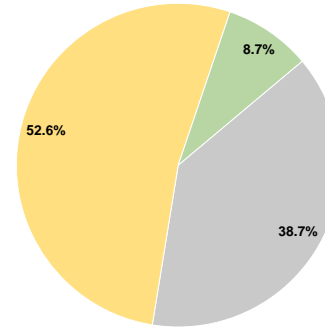
Database Information
 NTDID: 0R03-00297
 Reporter Type: Rural General Public Transit

Financial Information

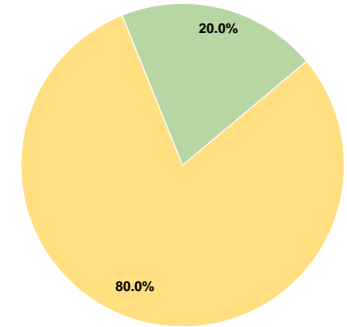
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$608,280	38.7%	
Federal Assistance	\$827,713	52.6%	
Other Funds	\$136,798	8.7%	
Total Operating Funds Expended	\$1,572,791	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$493,635	80.0%	
Other Funds	\$123,409	20.0%	
Total Capital Funds Expended	\$617,044	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$203,994	\$0	\$453,277	19,727	79,384	2,765
Demand Response	13	-	\$1,368,797	\$0	\$163,767	36,619	318,026	18,841
Total	14	-	\$1,572,791	\$0	\$617,044	56,346	397,410	21,606

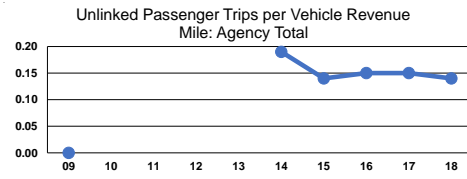
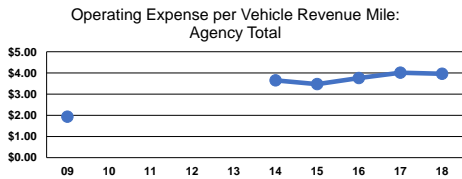
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.57	\$73.78
Demand Response	\$4.30	\$72.65
Total	\$3.96	\$72.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.34	0.2	7.1
Demand Response	\$37.38	0.1	1.9
Total	\$27.91	0.1	2.6



Island Transit

2018 Annual Agency Profile

General Information

Service Consumption

798,022 Annual Unlinked Trips (UPT)

Service Supplied

2,589,543 Annual Vehicle Revenue Miles (VRM)
 107,946 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,450,814 Total Operating Expenses

Database Information

NTDID: 0R03-00298
 Reporter Type: Rural General Public Transit

Financial Information

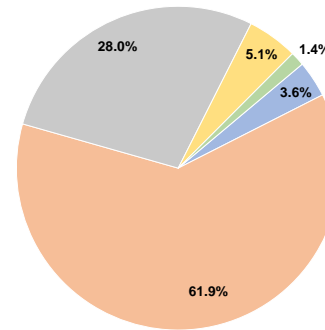
Sources of Operating Funds Expended

Fare Revenues	\$416,175	3.6%
Local Funds	\$7,086,485	61.9%
State Funds	\$3,209,030	28.0%
Federal Assistance	\$578,331	5.1%
Other Funds	\$160,793	1.4%
Total Operating Funds Expended	\$11,450,814	100.0%

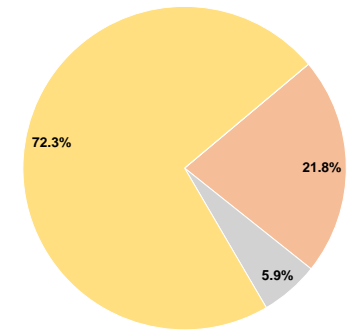
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$456,069	21.8%
State Funds	\$122,603	5.9%
Federal Assistance	\$1,512,018	72.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,090,690	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$3,093,042	\$0	\$0	62,142	366,388	25,202
Bus	21	-	\$7,756,121	\$15,817	\$1,641,716	577,139	1,375,741	47,952
Vanpool	53	-	\$601,651	\$400,358	\$448,974	158,741	847,414	34,792
Total	88	-	\$11,450,814	\$416,175	\$2,090,690	798,022	2,589,543	107,946

Performance Measures

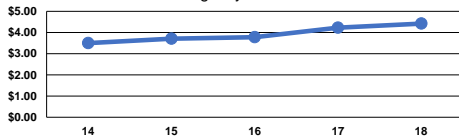
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.44	\$122.73
Bus	\$5.64	\$161.75
Vanpool	\$0.71	\$17.29
Total	\$4.42	\$106.08

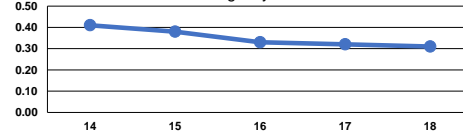
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.77	0.2	2.5
Bus	\$13.44	0.4	12.0
Vanpool	\$3.79	0.2	4.6
Total	\$14.35	0.3	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Klickitat County Senior Services

2018 Annual Agency Profile

General Information

Service Consumption

17,023 Annual Unlinked Trips (UPT)

Service Supplied

419,631 Annual Vehicle Revenue Miles (VRM)
 18,380 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$924,629 Total Operating Expenses

Database Information

NTDID: 0R03-00299

Reporter Type: Rural General Public Transit

Financial Information

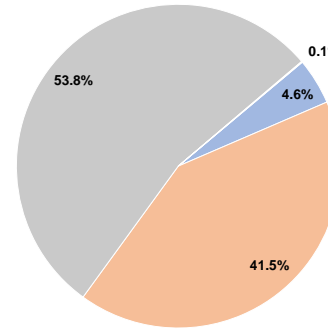
Sources of Operating Funds Expended

Fare Revenues	\$42,851	4.6%
Local Funds	\$383,587	41.5%
State Funds	\$497,401	53.8%
Federal Assistance	\$790	0.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$924,629	100.0%

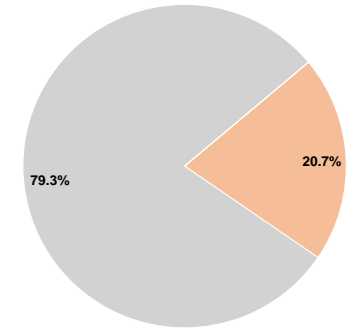
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,673	20.7%
State Funds	\$236,660	79.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$298,333	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$829,180	\$23,837	\$228,486	15,598	381,757	16,535
Bus	2	-	\$95,449	\$19,014	\$69,847	1,425	37,874	1,845
Total	14	-	\$924,629	\$42,851	\$298,333	17,023	419,631	18,380

Performance Measures

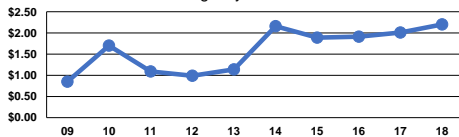
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$50.15
Bus	\$2.52	\$51.73
Total	\$2.20	\$50.31

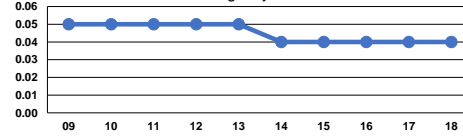
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.16	0.0	0.9
Bus	\$66.98	0.0	0.8
Total	\$54.32	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clallam Transit System

2018 Annual Agency Profile

General Information

Service Consumption

845,438 Annual Unlinked Trips (UPT)

Service Supplied

2,029,064 Annual Vehicle Revenue Miles (VRM)
 96,913 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,541,632 Total Operating Expenses

Database Information

NTDID: 0R03-00303
 Reporter Type: Rural General Public Transit

Financial Information

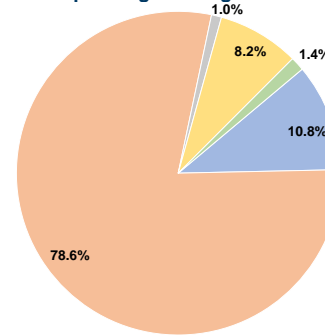
Sources of Operating Funds Expended

Fare Revenues	\$1,027,601	10.8%
Local Funds	\$7,503,940	78.6%
State Funds	\$96,045	1.0%
Federal Assistance	\$780,699	8.2%
Other Funds	\$133,347	1.4%
Total Operating Funds Expended	\$9,541,632	100.0%

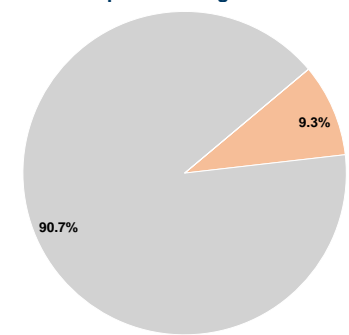
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,060	9.3%
State Funds	\$674,071	90.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$743,131	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$2,317,548	\$38,093	\$507,932	56,251	366,721	31,825
Bus	20	-	\$6,206,581	\$734,126	\$65,382	710,987	1,120,359	50,196
Vanpool	21	-	\$1,017,503	\$255,382	\$169,817	78,200	541,984	14,892
Total	61	-	\$9,541,632	\$1,027,601	\$743,131	845,438	2,029,064	96,913

Performance Measures

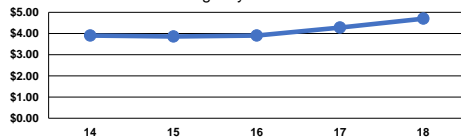
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.32	\$72.82
Bus	\$5.54	\$123.65
Vanpool	\$1.88	\$68.33
Total	\$4.70	\$98.46

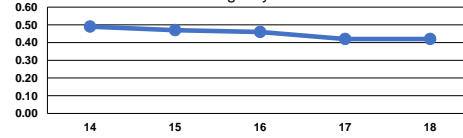
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.20	0.2	1.8
Bus	\$8.73	0.6	14.2
Vanpool	\$13.01	0.1	5.3
Total	\$11.29	0.4	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grant County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

318,069 Annual Unlinked Trips (UPT)

Service Supplied

1,727,660 Annual Vehicle Revenue Miles (VRM)
 68,555 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,304,632 Total Operating Expenses

Database Information

NTDID: 0R03-00309
 Reporter Type: Rural General Public Transit

Financial Information

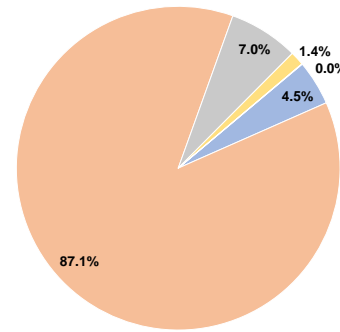
Sources of Operating Funds Expended

Fare Revenues	\$283,262	4.5%
Local Funds	\$5,491,430	87.1%
State Funds	\$439,440	7.0%
Federal Assistance	\$88,000	1.4%
Other Funds	\$2,500	0.0%
Total Operating Funds Expended	\$6,304,632	100.0%

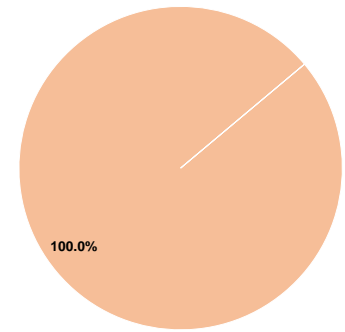
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$341,482	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$341,482	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$877,893	\$14,244	\$0	25,577	178,768	11,227
Bus	22	-	\$5,333,475	\$150,161	\$341,482	255,323	1,297,143	53,120
Vanpool	13	-	\$93,264	\$118,857	\$0	37,169	251,749	4,208
Total	35	15	\$6,304,632	\$283,262	\$341,482	318,069	1,727,660	68,555

Performance Measures

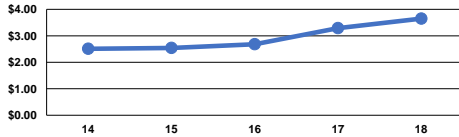
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$78.19
Bus	\$4.11	\$100.40
Vanpool	\$0.37	\$22.16
Total	\$3.65	\$91.96

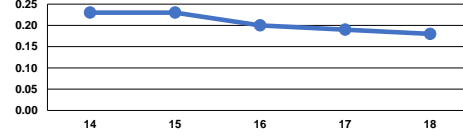
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.32	0.1	2.3
Bus	\$20.89	0.2	4.8
Vanpool	\$2.51	0.1	8.8
Total	\$19.82	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

104,438 Annual Unlinked Trips (UPT)

Service Supplied

273,125 Annual Vehicle Revenue Miles (VRM)
 24,265 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,330,036 Total Operating Expenses

Database Information

NTDID: 0R03-00312
 Reporter Type: Rural General Public Transit

Financial Information

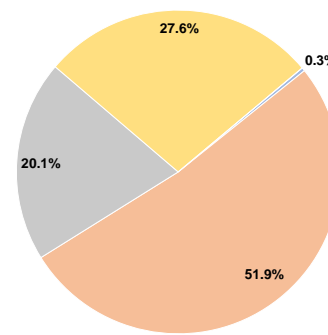
Sources of Operating Funds Expended

Fare Revenues	\$4,647	0.3%
Local Funds	\$690,102	51.9%
State Funds	\$267,828	20.1%
Federal Assistance	\$367,459	27.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,330,036	100.0%

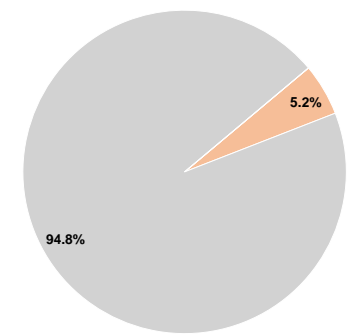
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,792	5.2%
State Funds	\$306,170	94.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$322,962	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$681,733	\$0	\$298,646	16,137	103,651	8,958
Bus	4	-	\$648,303	\$4,647	\$24,316	88,301	169,474	15,307
Total	9	-	\$1,330,036	\$4,647	\$322,962	104,438	273,125	24,265

Performance Measures

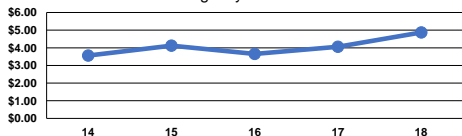
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.58	\$76.10
Bus	\$3.83	\$42.35
Total	\$4.87	\$54.81

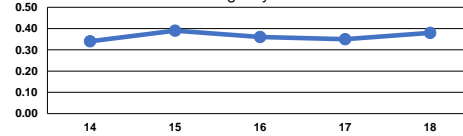
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.25	0.2	1.8
Bus	\$7.34	0.5	5.8
Total	\$12.74	0.4	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grays Harbor Transit

2018 Annual Agency Profile

General Information

Service Consumption

925,802 Annual Unlinked Trips (UPT)

Service Supplied

1,739,778 Annual Vehicle Revenue Miles (VRM)
 80,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,151,504 Total Operating Expenses

Database Information

NTDID: 0R03-00314

Reporter Type: Rural General Public Transit

Financial Information

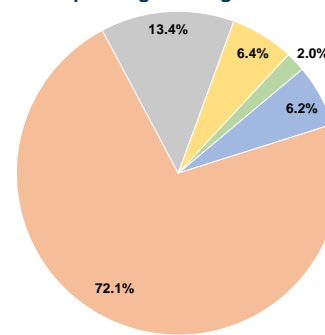
Sources of Operating Funds Expended

Fare Revenues	\$569,544	6.2%
Local Funds	\$6,599,684	72.1%
State Funds	\$1,222,082	13.4%
Federal Assistance	\$581,274	6.4%
Other Funds	\$178,920	2.0%
Total Operating Funds Expended	\$9,151,504	100.0%

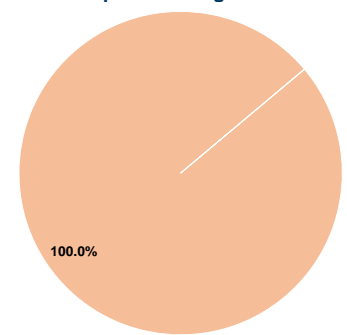
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$430,448	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$430,448	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$2,890,654	\$131,736	\$120,525	67,267	341,374	27,000
Bus	20	-	\$6,142,640	\$338,747	\$309,923	782,115	1,155,573	43,971
Vanpool	14	-	\$118,210	\$99,061	\$0	76,420	242,831	9,938
Total	46	-	\$9,151,504	\$569,544	\$430,448	925,802	1,739,778	80,909

Performance Measures

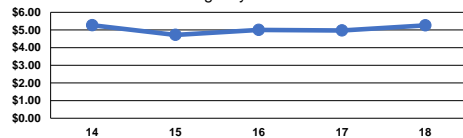
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.47	\$107.06
Bus	\$5.32	\$139.70
Vanpool	\$0.49	\$11.89
Total	\$5.26	\$113.11

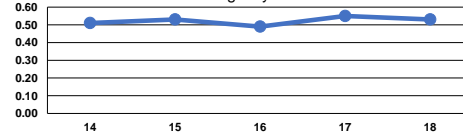
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.97	0.2	2.5
Bus	\$7.85	0.7	17.8
Vanpool	\$1.55	0.3	7.7
Total	\$9.88	0.5	11.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mason County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

458,122 Annual Unlinked Trips (UPT)

Service Supplied

1,177,391 Annual Vehicle Revenue Miles (VRM)
63,469 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,202,446 Total Operating Expenses

Database Information

NTDID: 0R03-00315

Reporter Type: Rural General Public Transit

Financial Information

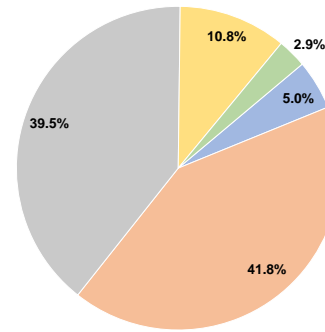
Sources of Operating Funds Expended

Fare Revenues	\$356,544	5.0%
Local Funds	\$3,012,406	41.8%
State Funds	\$2,846,966	39.5%
Federal Assistance	\$777,347	10.8%
Other Funds	\$209,183	2.9%
Total Operating Funds Expended	\$7,202,446	100.0%

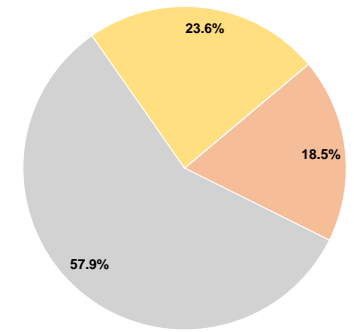
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$186,982	18.5%
State Funds	\$586,999	57.9%
Federal Assistance	\$239,125	23.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,013,106	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$617,165	\$17,996	\$61,470	27,068	90,523	3,981
Demand Response	18	-	\$2,344,616	\$0	\$534,653	42,370	343,898	22,277
Bus	11	-	\$4,186,532	\$279,374	\$416,983	368,829	614,062	34,103
Vanpool	9	-	\$54,133	\$59,174	\$0	19,855	128,908	3,108
Total	41	-	\$7,202,446	\$356,544	\$1,013,106	458,122	1,177,391	63,469

Performance Measures

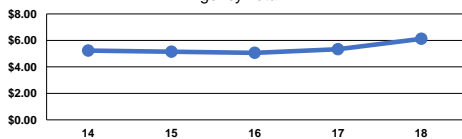
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.82	\$155.03
Demand Response	\$6.82	\$105.25
Bus	\$6.82	\$122.76
Vanpool	\$0.42	\$17.42
Total	\$6.12	\$113.48

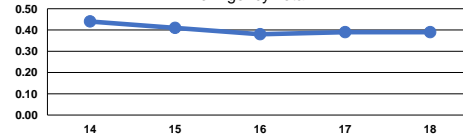
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.80	0.3	6.8
Demand Response	\$55.34	0.1	1.9
Bus	\$11.35	0.6	10.8
Vanpool	\$2.73	0.2	6.4
Total	\$15.72	0.4	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 271,044 Annual Unlinked Trips (UPT)

Service Supplied
 698,312 Annual Vehicle Revenue Miles (VRM)
 28,987 Annual Vehicle Revenue Hours (VRH)

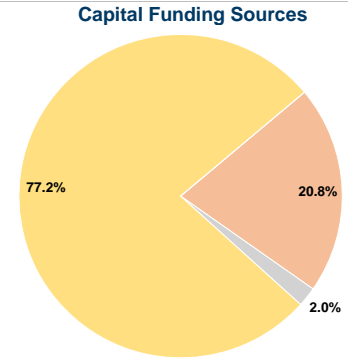
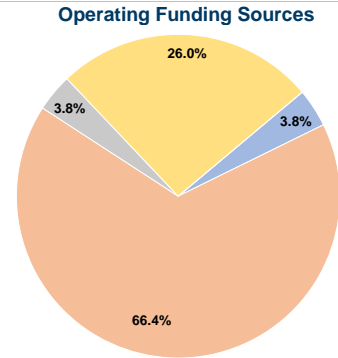
Summary of Operating Expenses (OE)
 \$4,594,209 Total Operating Expenses

Database Information
 NTDID: 0R03-00316
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$176,462	3.8%	
Local Funds	\$3,052,449	66.4%	
State Funds	\$172,578	3.8%	
Federal Assistance	\$1,192,720	26.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$4,594,209	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$407,038	20.8%	
State Funds	\$38,350	2.0%	
Federal Assistance	\$1,507,439	77.2%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$1,952,827	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$800,805	\$10,136	\$0	12,148	53,664	5,722
Bus	7	-	\$3,764,947	\$143,921	\$1,904,390	252,918	604,632	22,276
Vanpool	2	-	\$28,457	\$22,405	\$48,437	5,978	40,016	989
Total	12	-	\$4,594,209	\$176,462	\$1,952,827	271,044	698,312	28,987

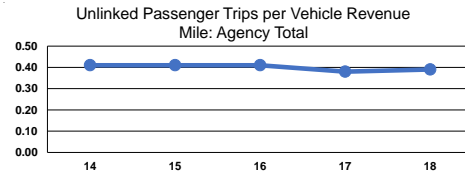
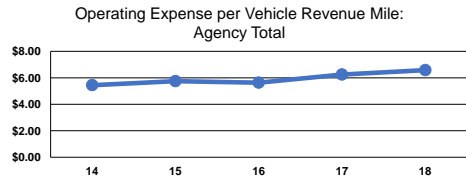
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.92	\$139.95
Bus	\$6.23	\$169.01
Vanpool	\$0.71	\$28.77
Total	\$6.58	\$158.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.92	0.2	2.1
Bus	\$14.89	0.4	11.4
Vanpool	\$4.76	0.1	6.0
Total	\$16.95	0.4	9.4



Mt Si Senior Center

2018 Annual Agency Profile

General Information

Service Consumption

22,518 Annual Unlinked Trips (UPT)

Service Supplied

197,317 Annual Vehicle Revenue Miles (VRM)
 13,853 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,245,059 Total Operating Expenses

Database Information

NTDID: 0R03-00317
 Reporter Type: Rural General Public Transit

Financial Information

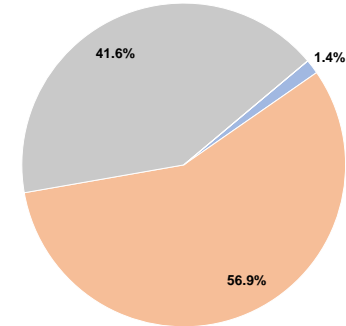
Sources of Operating Funds Expended

Fare Revenues	\$18,016	1.4%
Local Funds	\$708,608	56.9%
State Funds	\$518,435	41.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,245,059	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$1,245,059	\$18,016	\$0	22,518	197,317	13,853
Total	7	-	\$1,245,059	\$18,016	\$0	22,518	197,317	13,853

Performance Measures

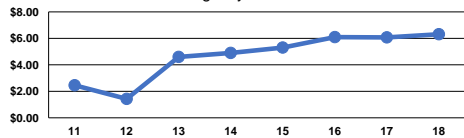
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$89.88
Total	\$6.31	\$89.88

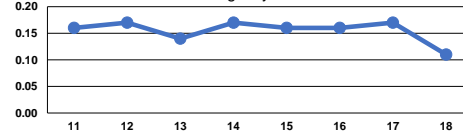
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.29	0.1	1.6
Total	\$55.29	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pacific Transit

2018 Annual Agency Profile

General Information

Service Consumption

113,650 Annual Unlinked Trips (UPT)

Service Supplied

424,284 Annual Vehicle Revenue Miles (VRM)
 19,100 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,443,871 Total Operating Expenses

Database Information

NTDID: 0R03-00322

Reporter Type: Rural General Public Transit

Financial Information

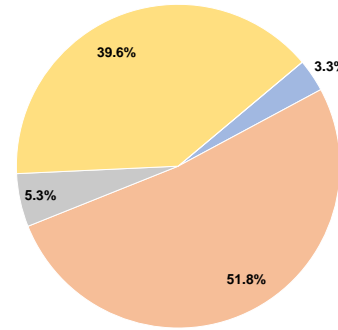
Sources of Operating Funds Expended

Fare Revenues	\$47,170	3.3%
Local Funds	\$747,780	51.8%
State Funds	\$76,800	5.3%
Federal Assistance	\$572,121	39.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,443,871	100.0%

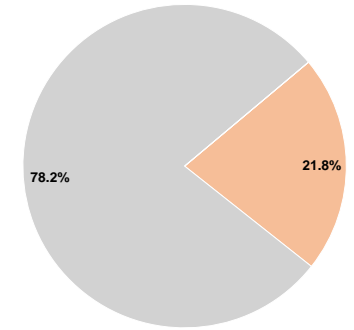
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,971	21.8%
State Funds	\$240,752	78.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$307,723	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$505,493	\$19,112	\$172,072	13,878	99,251	7,769
Bus	7	-	\$938,378	\$28,058	\$135,651	99,772	325,033	11,331
Total	11	-	\$1,443,871	\$47,170	\$307,723	113,650	424,284	19,100

Performance Measures

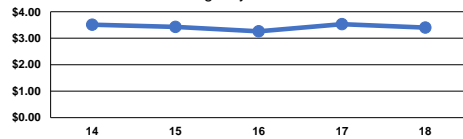
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$65.07
Bus	\$2.89	\$82.82
Total	\$3.40	\$75.60

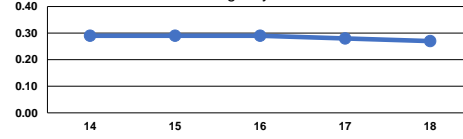
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.42	0.1	1.8
Bus	\$9.41	0.3	8.8
Total	\$12.70	0.3	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Okanogan County Transportation & Nutrition

2018 Annual Agency Profile

General Information






Service Consumption
46,057 Annual Unlinked Trips (UPT)






Service Supplied
320,468 Annual Vehicle Revenue Miles (VRM)
18,404 Annual Vehicle Revenue Hours (VRH)

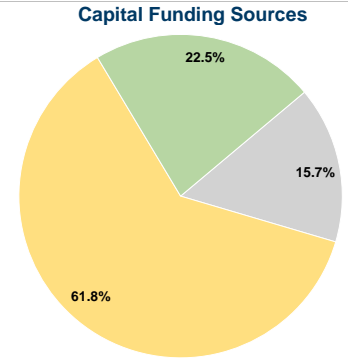
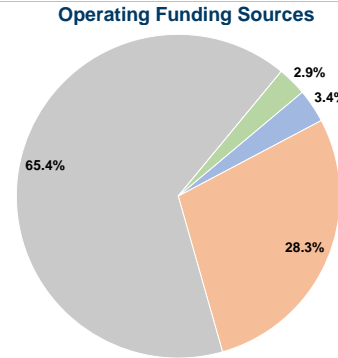
Summary of Operating Expenses (OE)
\$1,078,332 Total Operating Expenses

Database Information
NTDID: 0R03-00332
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$36,342	3.4%	
Local Funds	\$305,448	28.3%	
State Funds	\$705,248	65.4%	
Federal Assistance	\$0	0.0%	
Other Funds	\$31,294	2.9%	
Total Operating Funds Expended	\$1,078,332	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$58,284	15.7%	
Federal Assistance	\$229,786	61.8%	
Other Funds	\$83,579	22.5%	
Total Capital Funds Expended	\$371,649	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$699,174	\$25,718	\$293,358	27,315	121,233	10,969
Bus	3	-	\$379,158	\$10,624	\$78,291	18,742	199,235	7,435
Total	11	-	\$1,078,332	\$36,342	\$371,649	46,057	320,468	18,404

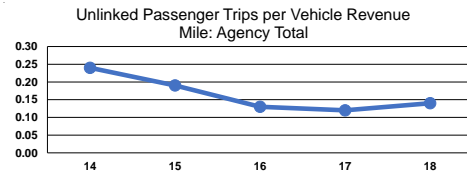
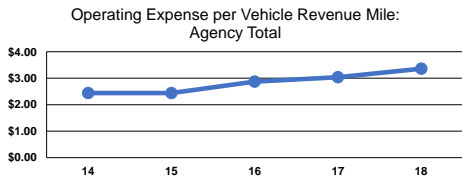
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.77	\$63.74
Bus	\$1.90	\$51.00
Total	\$3.36	\$58.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.60	0.2	2.5
Bus	\$20.23	0.1	2.5
Total	\$23.41	0.1	2.5



Skamania County Senior Services

2018 Annual Agency Profile

General Information

Service Consumption

21,678 Annual Unlinked Trips (UPT)

Service Supplied

251,991 Annual Vehicle Revenue Miles (VRM)
13,650 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$422,938 Total Operating Expenses

Database Information

NTDID: 0R03-00336

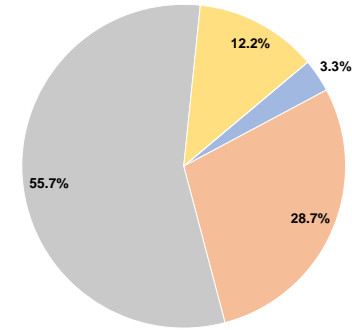
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,002	3.3%
Local Funds	\$121,363	28.7%
State Funds	\$235,773	55.7%
Federal Assistance	\$51,800	12.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$422,938	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$261,608	\$435	\$0	14,514	185,263	11,227
Bus	1	-	\$161,330	\$13,567	\$0	7,164	66,728	2,423
Total	10	-	\$422,938	\$14,002	\$0	21,678	251,991	13,650

Performance Measures

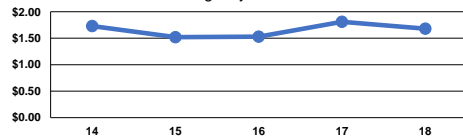
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$23.30
Bus	\$2.42	\$66.58
Total	\$1.68	\$30.98

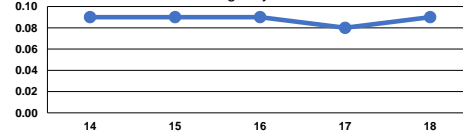
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.02	0.1	1.3
Bus	\$22.52	0.1	3.0
Total	\$19.51	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Twin Transit 2018 Annual Agency Profile

General Information

Service Consumption

226,948 Annual Unlinked Trips (UPT)

Service Supplied

325,621 Annual Vehicle Revenue Miles (VRM)
 24,758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,784,165 Total Operating Expenses

Database Information

NTDID: 0R03-00364
 Reporter Type: Rural General Public Transit

Financial Information

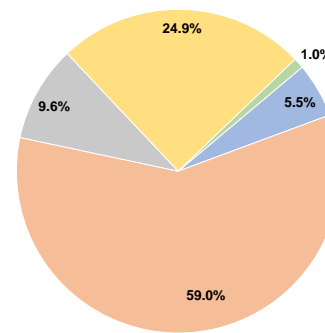
Sources of Operating Funds Expended

Fare Revenues	\$152,000	5.5%
Local Funds	\$1,642,452	59.0%
State Funds	\$267,768	9.6%
Federal Assistance	\$692,960	24.9%
Other Funds	\$28,985	1.0%
Total Operating Funds Expended	\$2,784,165	100.0%

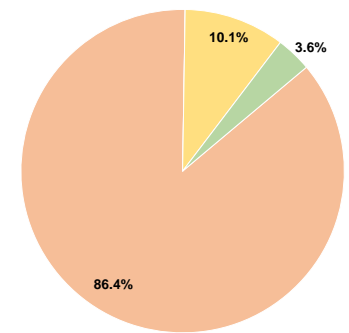
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$372,000	86.4%
State Funds	\$0	0.0%
Federal Assistance	\$43,442	10.1%
Other Funds	\$15,294	3.6%
Total Capital Funds Expended	\$430,736	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$751,724	\$9,175	\$116,144	7,422	33,068	4,255
Bus	5	-	\$2,032,441	\$142,825	\$314,592	219,526	292,553	20,503
Total	8	-	\$2,784,165	\$152,000	\$430,736	226,948	325,621	24,758

Performance Measures

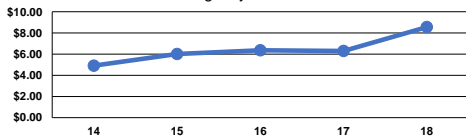
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.73	\$176.67
Bus	\$6.95	\$99.13
Total	\$8.55	\$112.46

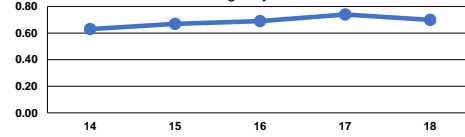
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$101.28	0.2	1.7
Bus	\$9.26	0.8	10.7
Total	\$12.27	0.7	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



White Pass Community Services Coalition

2018 Annual Agency Profile

General Information

Service Consumption

7,583 Annual Unlinked Trips (UPT)

Service Supplied

121,547 Annual Vehicle Revenue Miles (VRM)
3,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$394,054 Total Operating Expenses

Database Information

NTDID: 0R03-00366

Reporter Type: Rural General Public Transit

Financial Information

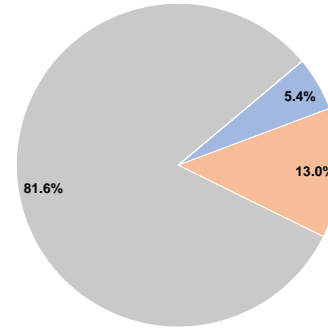
Sources of Operating Funds Expended

Fare Revenues	\$21,278	5.4%
Local Funds	\$51,181	13.0%
State Funds	\$321,595	81.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$394,054	100.0%

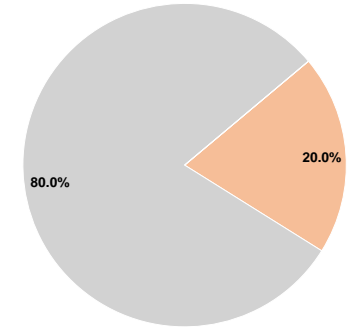
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,823	20.0%
State Funds	\$71,287	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,110	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$394,054	\$21,278	\$89,110	7,583	121,547	3,659
Total	2	-	\$394,054	\$21,278	\$89,110	7,583	121,547	3,659

Performance Measures

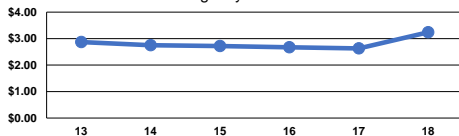
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.24	\$107.69
Total	\$3.24	\$107.69

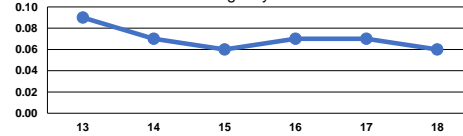
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$51.97	0.1	2.1
Total	\$51.97	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lower Columbia Community Action Council

2018 Annual Agency Profile

General Information

Service Consumption

22,090 Annual Unlinked Trips (UPT)

Service Supplied

158,140 Annual Vehicle Revenue Miles (VRM)
4,984 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$403,027 Total Operating Expenses

Database Information

NTDID: 0R03-00368

Reporter Type: Rural General Public Transit

Financial Information

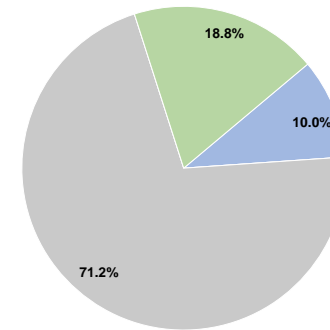
Sources of Operating Funds Expended

Fare Revenues	\$40,348	10.0%
Local Funds	\$0	0.0%
State Funds	\$286,849	71.2%
Federal Assistance	\$0	0.0%
Other Funds	\$75,830	18.8%
Total Operating Funds Expended	\$403,027	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$327,197	\$40,348	\$0	21,228	122,369	3,548
Demand Response	5	-	\$75,830	\$0	\$0	862	35,771	1,436
Total	7	-	\$403,027	\$40,348	\$0	22,090	158,140	4,984

Performance Measures

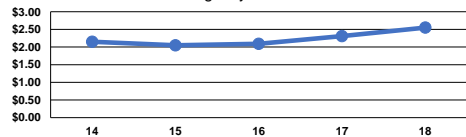
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.67	\$92.22
Demand Response	\$2.12	\$52.81
Total	\$2.55	\$80.86

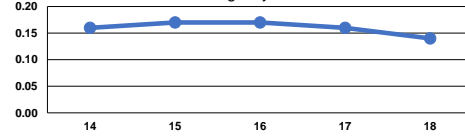
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.41	0.2	6.0
Demand Response	\$87.97	0.0	0.6
Total	\$18.24	0.1	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wahkiakum County Health & Human Services

2018 Annual Agency Profile

General Information

Service Consumption

12,689 Annual Unlinked Trips (UPT)

Service Supplied

191,984 Annual Vehicle Revenue Miles (VRM)
9,183 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,996 Total Operating Expenses

Database Information

NTDID: 0R03-00371

Reporter Type: Rural General Public Transit

Financial Information

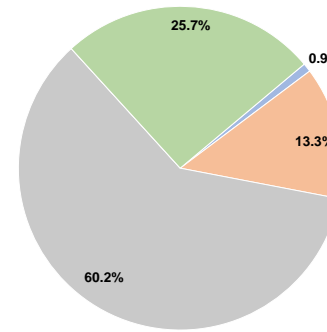
Sources of Operating Funds Expended

Fare Revenues	\$4,393	0.9%
Local Funds	\$66,941	13.3%
State Funds	\$304,113	60.2%
Federal Assistance	\$0	0.0%
Other Funds	\$129,549	25.7%
Total Operating Funds Expended	\$504,996	100.0%

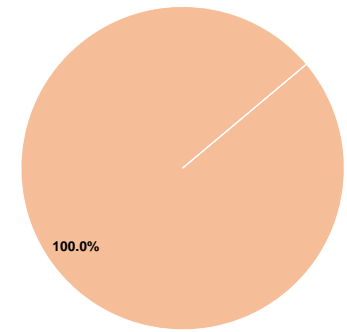
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$662	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$662	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$129,549	\$0	\$662	2,492	50,680	2,584
Bus	4	-	\$375,447	\$4,393	\$0	10,197	141,304	6,599
Total	7	-	\$504,996	\$4,393	\$662	12,689	191,984	9,183

Performance Measures

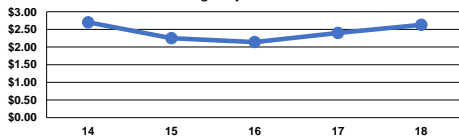
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$50.14
Bus	\$2.66	\$56.89
Total	\$2.63	\$54.99

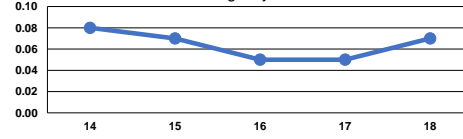
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.99	0.0	1.0
Bus	\$36.82	0.1	1.5
Total	\$39.80	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Columbia County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

53,830 Annual Unlinked Trips (UPT)

Service Supplied

295,791 Annual Vehicle Revenue Miles (VRM)
11,743 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,321,497 Total Operating Expenses

Database Information

NTDID: 0R03-00383

Reporter Type: Rural General Public Transit

Financial Information

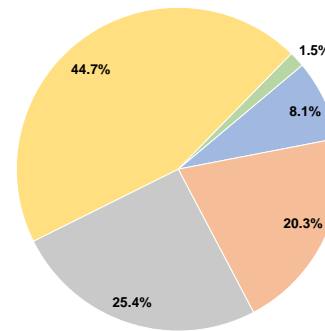
Sources of Operating Funds Expended

Fare Revenues	\$106,677	8.1%
Local Funds	\$268,627	20.3%
State Funds	\$335,253	25.4%
Federal Assistance	\$590,462	44.7%
Other Funds	\$20,478	1.5%
Total Operating Funds Expended	\$1,321,497	100.0%

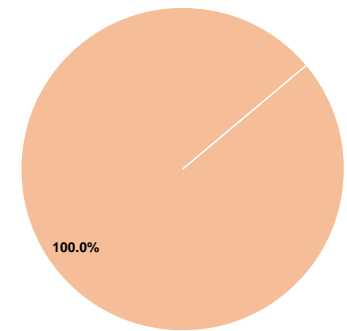
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,549	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,549	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,282,815	\$67,995	\$14,549	44,471	218,910	9,843
Vanpool	5	-	\$38,682	\$38,682	\$0	9,359	76,881	1,900
Total	16	-	\$1,321,497	\$106,677	\$14,549	53,830	295,791	11,743

Performance Measures

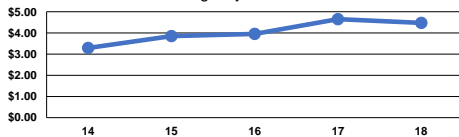
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.86	\$130.33
Vanpool	\$0.50	\$20.36
Total	\$4.47	\$112.53

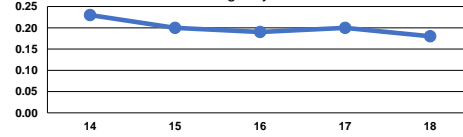
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.85	0.2	4.5
Vanpool	\$4.13	0.1	4.9
Total	\$24.55	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Special Mobility Services

2018 Annual Agency Profile

General Information

Service Consumption

13,340 Annual Unlinked Trips (UPT)

Service Supplied

161,350 Annual Vehicle Revenue Miles (VRM)
 7,178 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$584,992 Total Operating Expenses

Database Information

NTDID: 0R03-00386

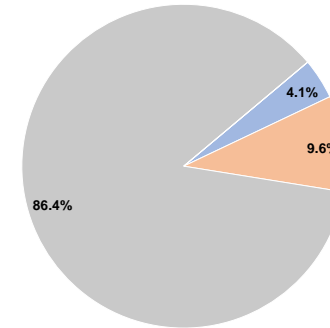
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,709	4.1%
Local Funds	\$56,128	9.6%
State Funds	\$505,155	86.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$584,992	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$120,400	\$4,612	\$0	3,427	18,178	1,864
Bus	4	-	\$464,592	\$19,097	\$0	9,913	143,172	5,314
Total	5	-	\$584,992	\$23,709	\$0	13,340	161,350	7,178

Performance Measures

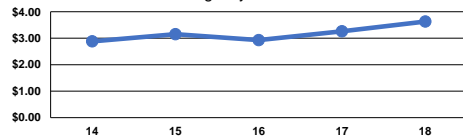
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.62	\$64.59
Bus	\$3.24	\$87.43
Total	\$3.63	\$81.50

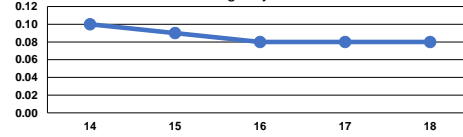
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.13	0.2	1.8
Bus	\$46.87	0.1	1.9
Total	\$43.85	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coastal Community Action Program

2018 Annual Agency Profile

General Information

Service Consumption

4,997 Annual Unlinked Trips (UPT)

Service Supplied

99,334 Annual Vehicle Revenue Miles (VRM)
 4,692 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$258,947 Total Operating Expenses

Database Information

NTDID: 0R03-00398

Reporter Type: Rural General Public Transit

Financial Information

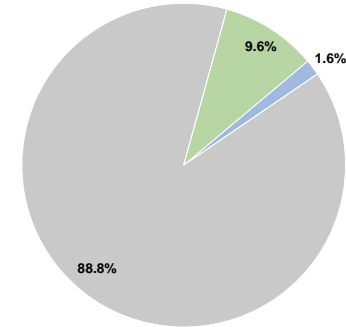
Sources of Operating Funds Expended

Fare Revenues	\$4,126	1.6%
Local Funds	\$0	0.0%
State Funds	\$230,012	88.8%
Federal Assistance	\$0	0.0%
Other Funds	\$24,809	9.6%
Total Operating Funds Expended	\$258,947	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$258,947	\$4,126	\$0	4,997	99,334	4,692
Total	4	-	\$258,947	\$4,126	\$0	4,997	99,334	4,692

Performance Measures

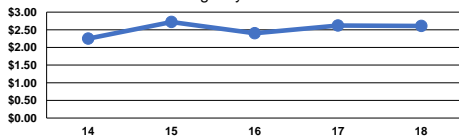
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$55.19
Total	\$2.61	\$55.19

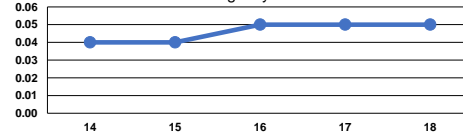
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.82	0.1	1.1
Total	\$51.82	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Okanogan Transit

2018 Annual Agency Profile

General Information

Service Consumption

57,556 Annual Unlinked Trips (UPT)

Service Supplied

442,646 Annual Vehicle Revenue Miles (VRM)
 15,517 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,507,585 Total Operating Expenses

Database Information

NTDID: 0R03-00405

Reporter Type: Rural General Public Transit

Financial Information

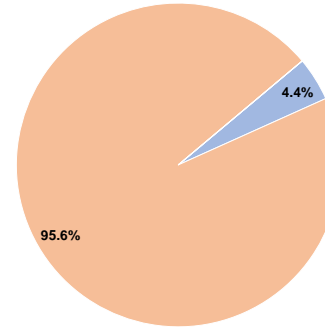
Sources of Operating Funds Expended

Fare Revenues	\$81,872	4.4%
Local Funds	\$1,787,091	95.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,868,963	100.0%

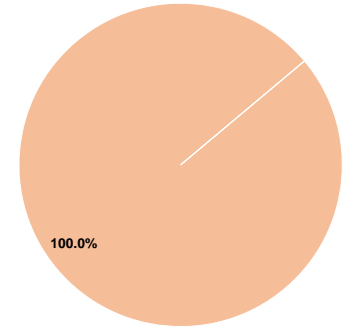
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,829	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,829	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation			Funds	Annual Unlinked Trips		
Bus	7	-	\$1,493,996	\$54,435	\$7,829	48,514	375,550	14,136
Vanpool	7	-	\$13,589	\$27,437	\$0	9,042	67,096	1,381
Total	14	-	\$1,507,585	\$81,872	\$7,829	57,556	442,646	15,517

Performance Measures

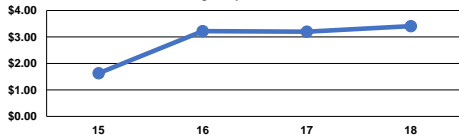
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.98	\$105.69
Vanpool	\$0.20	\$9.84
Total	\$3.41	\$97.16

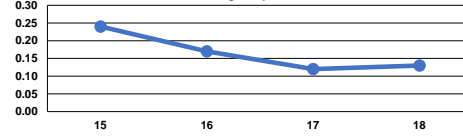
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.80	0.1	3.4
Vanpool	\$1.50	0.1	6.5
Total	\$26.19	0.1	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Smith6 LLC (Provide-A-Ride)

2018 Annual Agency Profile

326 North Miller Street
Wenatchee, WA 98801-1906

General Information

Service Consumption

3,957 Annual Unlinked Trips (UPT)

Service Supplied

68,580 Annual Vehicle Revenue Miles (VRM)
4,420 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,065 Total Operating Expenses

Database Information

NTDID: 0R03-00406

Reporter Type: Rural General Public Transit

Financial Information

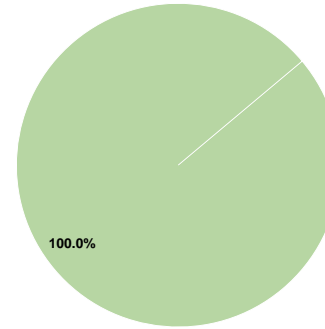
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$227,065	100.0%
Total Operating Funds Expended	\$227,065	100.0%

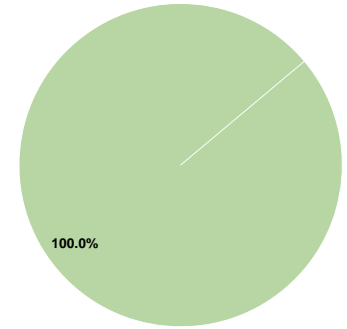
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,800	100.0%
Total Capital Funds Expended	\$4,800	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$227,065	\$0	\$4,800	3,957	68,580	4,420
Total	4	-	\$227,065	\$0	\$4,800	3,957	68,580	4,420

Performance Measures

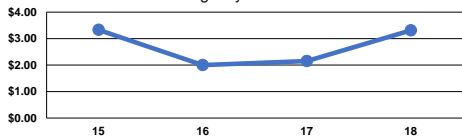
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$51.37
Total	\$3.31	\$51.37

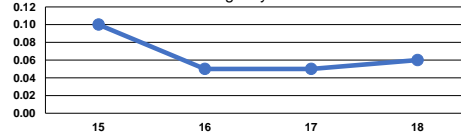
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.38	0.1	0.9
Total	\$57.38	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

62,037 Annual Unlinked Trips (UPT)

Service Supplied

467,582 Annual Vehicle Revenue Miles (VRM)
 18,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,459,041 Total Operating Expenses

Database Information

NTDID: 0R04-00327
 Reporter Type: Rural General Public Transit

Financial Information

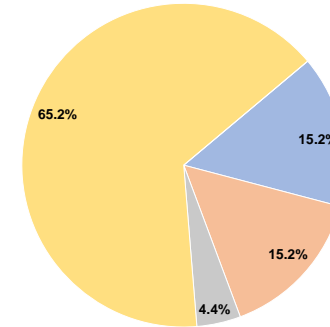
Sources of Operating Funds Expended

Fare Revenues	\$221,959	15.2%
Local Funds	\$221,974	15.2%
State Funds	\$64,034	4.4%
Federal Assistance	\$951,074	65.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,459,041	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$602,578	\$47,394	\$0	11,463	135,621	7,976
Bus	5	-	\$856,463	\$174,565	\$0	50,574	331,961	10,048
Total	10	-	\$1,459,041	\$221,959	\$0	62,037	467,582	18,024

Performance Measures

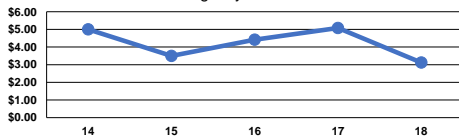
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$75.55
Bus	\$2.58	\$85.24
Total	\$3.12	\$80.95

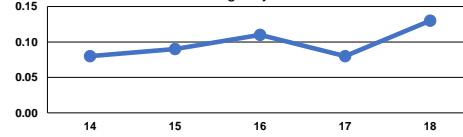
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.57	0.1	1.4
Bus	\$16.93	0.2	5.0
Total	\$23.52	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,083 Annual Unlinked Trips (UPT)

Service Supplied

38,860 Annual Vehicle Revenue Miles (VRM)
3,642 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$389,493 Total Operating Expenses

Database Information

NTDID: 0R04-00340

Reporter Type: Rural General Public Transit

Financial Information

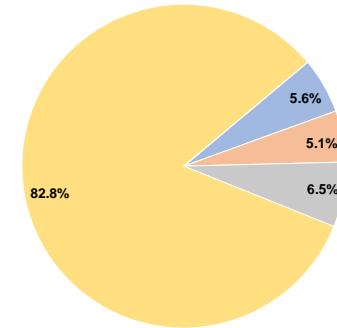
Sources of Operating Funds Expended

Fare Revenues	\$21,704	5.6%
Local Funds	\$20,000	5.1%
State Funds	\$25,227	6.5%
Federal Assistance	\$322,562	82.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$389,493	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$389,493	\$21,704	\$0	21,083	38,860	3,642
Total	-	2	\$389,493	\$21,704	\$0	21,083	38,860	3,642

Performance Measures

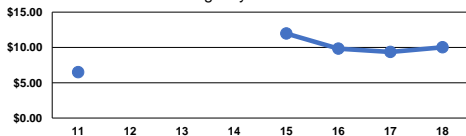
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.02	\$106.94
Total	\$10.02	\$106.94

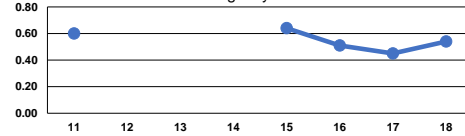
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.47	0.5	5.8
Total	\$18.47	0.5	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Glacier Valley Transit

2018 Annual Agency Profile

General Information

Service Consumption

88,987 Annual Unlinked Trips (UPT)

Service Supplied

110,461 Annual Vehicle Revenue Miles (VRM)
7,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$363,166 Total Operating Expenses

Database Information

NTDID: 0R04-00345

Reporter Type: Rural General Public Transit

Financial Information

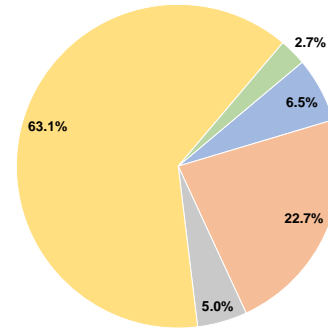
Sources of Operating Funds Expended

Fare Revenues	\$23,558	6.5%
Local Funds	\$82,556	22.7%
State Funds	\$18,073	5.0%
Federal Assistance	\$229,175	63.1%
Other Funds	\$9,804	2.7%
Total Operating Funds Expended	\$363,166	100.0%

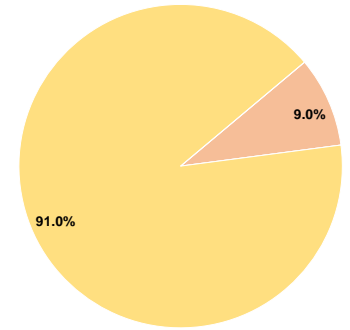
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,674	9.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,234	91.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,908	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$363,166	\$23,558	\$73,908	88,987	110,461	7,410
Total	-	4	\$363,166	\$23,558	\$73,908	88,987	110,461	7,410

Performance Measures

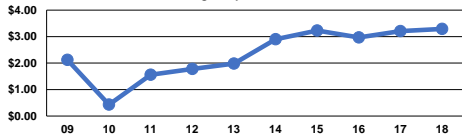
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.29	\$49.01
Total	\$3.29	\$49.01

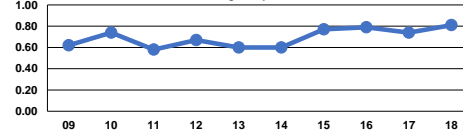
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.08	0.8	12.0
Total	\$4.08	0.8	12.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Catholic Community Service, Sitka

2018 Annual Agency Profile

General Information

Service Consumption

8,663 Annual Unlinked Trips (UPT)

Service Supplied

31,972 Annual Vehicle Revenue Miles (VRM)
4,674 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$135,933 Total Operating Expenses

Database Information

NTDID: 0R04-00354

Reporter Type: Rural General Public Transit

Financial Information

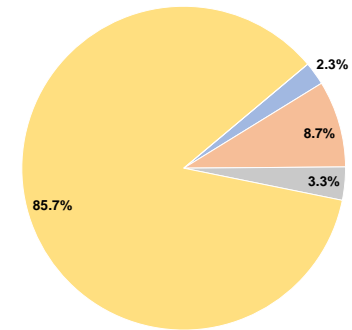
Sources of Operating Funds Expended

Fare Revenues	\$3,159	2.3%
Local Funds	\$11,779	8.7%
State Funds	\$4,495	3.3%
Federal Assistance	\$116,500	85.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$135,933	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$135,933	\$3,159	\$0	8,663	31,972	4,674
Total	3	-	\$135,933	\$3,159	\$0	8,663	31,972	4,674

Performance Measures

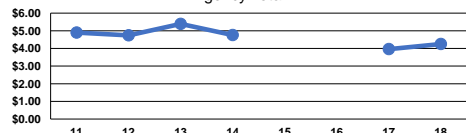
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.25	\$29.08
Total	\$4.25	\$29.08

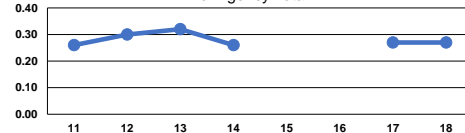
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.69	0.3	1.9
Total	\$15.69	0.3	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ketchikan Gateway Borough

2018 Annual Agency Profile

General Information

Service Consumption

403,662 Annual Unlinked Trips (UPT)

Service Supplied

363,431 Annual Vehicle Revenue Miles (VRM)
 26,711 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,151,980 Total Operating Expenses

Database Information

NTDID: 0R04-00358

Reporter Type: Rural General Public Transit

Financial Information

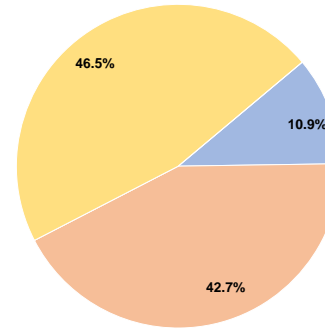
Sources of Operating Funds Expended

Fare Revenues	\$233,969	10.9%
Local Funds	\$918,011	42.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,000,000	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,151,980	100.0%

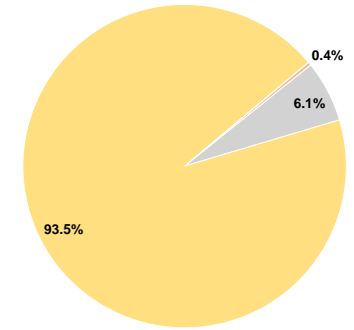
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,026	0.4%
State Funds	\$85,028	6.1%
Federal Assistance	\$1,296,786	93.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,386,840	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$358,500	\$0	\$0	18,108	77,233	8,052
Bus	6	-	\$1,793,480	\$233,969	\$1,386,840	385,554	286,198	18,659
Total	6	6	\$2,151,980	\$233,969	\$1,386,840	403,662	363,431	26,711

Performance Measures

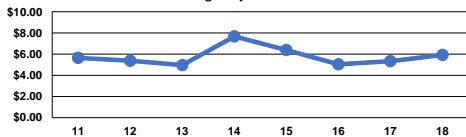
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$44.52
Bus	\$6.27	\$96.12
Total	\$5.92	\$80.57

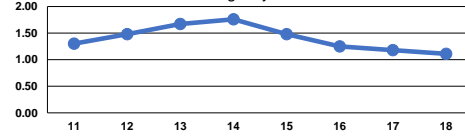
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.80	0.2	2.2
Bus	\$4.65	1.3	20.7
Total	\$5.33	1.1	15.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central Area Rural Transit System, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

27,979 Annual Unlinked Trips (UPT)

Service Supplied

231,346 Annual Vehicle Revenue Miles (VRM)
12,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$894,610 Total Operating Expenses

Database Information

NTDID: 0R04-00378

Reporter Type: Rural General Public Transit

Financial Information

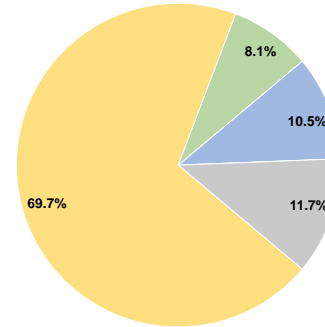
Sources of Operating Funds Expended

Fare Revenues	\$93,808	10.5%
Local Funds	\$0	0.0%
State Funds	\$105,000	11.7%
Federal Assistance	\$623,198	69.7%
Other Funds	\$72,604	8.1%
Total Operating Funds Expended	\$894,610	100.0%

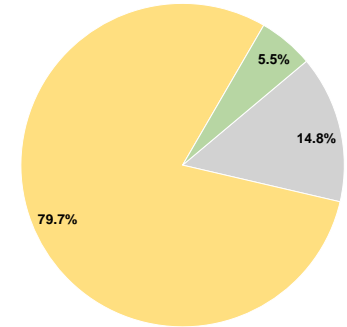
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,296	14.8%
Federal Assistance	\$163,725	79.7%
Other Funds	\$11,334	5.5%
Total Capital Funds Expended	\$205,355	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$800,563	\$82,328	\$205,355	22,620	212,850	10,419
Demand Response - Taxi	-	15	\$94,047	\$11,480	\$0	5,359	18,496	2,128
Total	10	15	\$894,610	\$93,808	\$205,355	27,979	231,346	12,547

Performance Measures

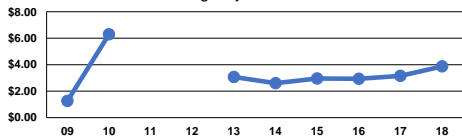
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$76.84
Demand Response - Taxi	\$5.08	\$44.20
Total	\$3.87	\$71.30

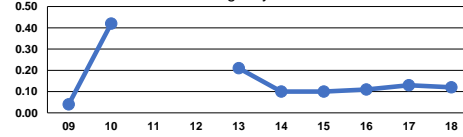
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.39	0.1	2.2
Demand Response - Taxi	\$17.55	0.3	2.5
Total	\$31.97	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Inter-Island Ferry Authority

2018 Annual Agency Profile

General Information

Service Consumption

42,237 Annual Unlinked Trips (UPT)

Service Supplied

27,588 Annual Vehicle Revenue Miles (VRM)
2,541 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,000,040 Total Operating Expenses

Database Information

NTDID: 0R04-00382

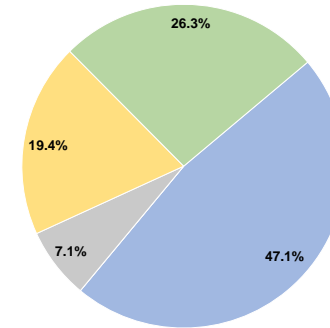
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,885,589	47.1%
Local Funds	\$0	0.0%
State Funds	\$285,548	7.1%
Federal Assistance	\$775,890	19.4%
Other Funds	\$1,053,013	26.3%
Total Operating Funds Expended	\$4,000,040	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$4,000,040	\$1,885,589	\$0	42,237	27,588	2,541
Total	1	-	\$4,000,040	\$1,885,589	\$0	42,237	27,588	2,541

Performance Measures

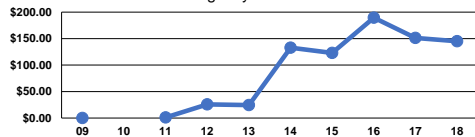
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$144.99	\$1,574.20
Total	\$144.99	\$1,574.20

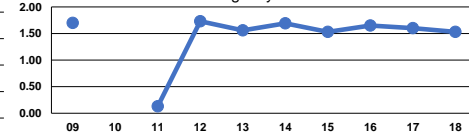
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$94.70	1.5	16.6
Total	\$94.70	1.5	16.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,058 Annual Unlinked Trips (UPT)

Service Supplied

49,719 Annual Vehicle Revenue Miles (VRM)
3,634 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$376,693 Total Operating Expenses

Database Information

NTDID: 0R04-00387

Reporter Type: Rural General Public Transit

Financial Information

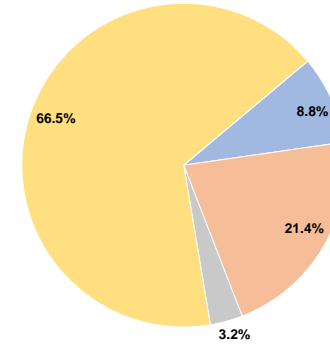
Sources of Operating Funds Expended

Fare Revenues	\$33,300	8.8%
Local Funds	\$80,580	21.4%
State Funds	\$12,216	3.2%
Federal Assistance	\$250,597	66.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$376,693	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$376,693	\$33,300	\$0	25,058	49,719	3,634
Total	2	-	\$376,693	\$33,300	\$0	25,058	49,719	3,634

Performance Measures

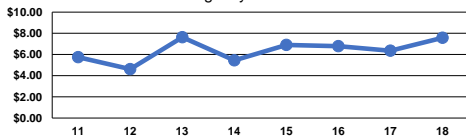
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.58	\$103.66
Total	\$7.58	\$103.66

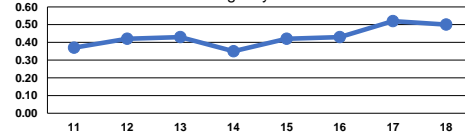
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.03	0.5	6.9
Total	\$15.03	0.5	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City and Borough of Juneau

2018 Annual Agency Profile

General Information

Service Consumption

1,064,649 Annual Unlinked Trips (UPT)

Service Supplied

871,092 Annual Vehicle Revenue Miles (VRM)
59,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,514,633 Total Operating Expenses

Database Information

NTDID: 0R04-00391

Reporter Type: Rural General Public Transit

Financial Information

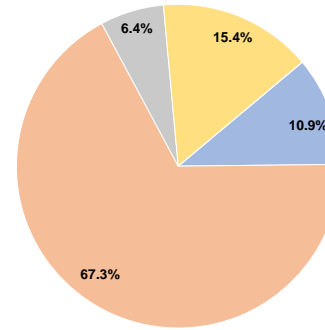
Sources of Operating Funds Expended

Fare Revenues	\$712,569	10.9%
Local Funds	\$4,387,045	67.3%
State Funds	\$415,019	6.4%
Federal Assistance	\$1,000,000	15.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,514,633	100.0%

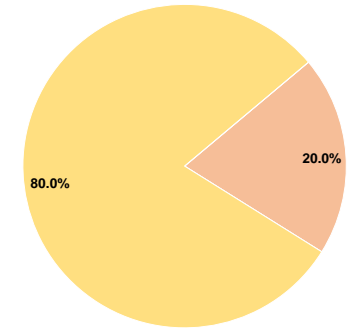
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$496,050	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,984,200	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,480,250	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$1,054,463	\$0	\$0	32,345	260,552	19,127
Bus	13	-	\$5,460,170	\$712,569	\$2,480,250	1,032,304	610,540	40,200
Total	13	8	\$6,514,633	\$712,569	\$2,480,250	1,064,649	871,092	59,327

Performance Measures

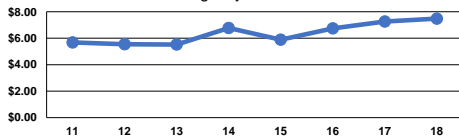
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$55.13
Bus	\$8.94	\$135.83
Total	\$7.48	\$109.81

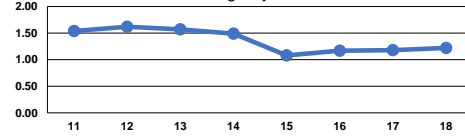
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.60	0.1	1.7
Bus	\$5.29	1.7	25.7
Total	\$6.12	1.2	17.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sunshine Transit Coalition

2018 Annual Agency Profile

General Information

Service Consumption

14,497 Annual Unlinked Trips (UPT)

Service Supplied

222,091 Annual Vehicle Revenue Miles (VRM)
9,221 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$570,535 Total Operating Expenses

Database Information

NTDID: 0R04-00399

Reporter Type: Rural General Public Transit

Financial Information

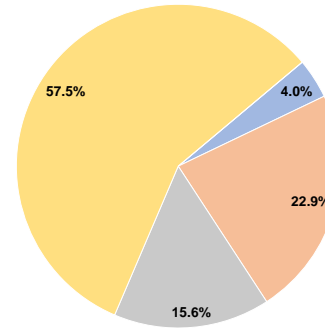
Sources of Operating Funds Expended

Fare Revenues	\$22,821	4.0%
Local Funds	\$130,687	22.9%
State Funds	\$89,203	15.6%
Federal Assistance	\$327,824	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$570,535	100.0%

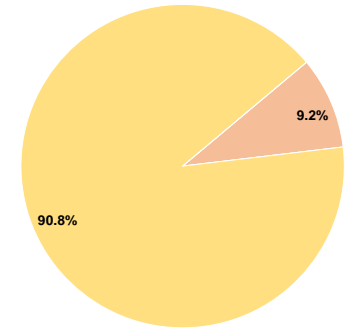
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,718	9.2%
State Funds	\$0	0.0%
Federal Assistance	\$135,070	90.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$148,788	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$342,321	\$13,693	\$148,788	8,511	150,321	5,670
Bus	2	-	\$228,214	\$9,128	\$0	5,986	71,770	3,551
Total	8	-	\$570,535	\$22,821	\$148,788	14,497	222,091	9,221

Performance Measures

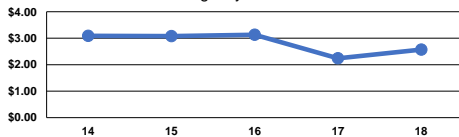
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$60.37
Bus	\$3.18	\$64.27
Total	\$2.57	\$61.87

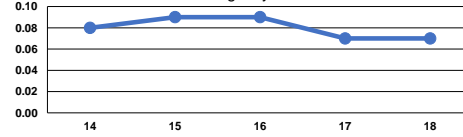
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.22	0.1	1.5
Bus	\$38.12	0.1	1.7
Total	\$39.36	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northwestern CT Transit District

2018 Annual Agency Profile

General Information

Service Consumption

69,278 Annual Unlinked Trips (UPT)

Service Supplied

350,775 Annual Vehicle Revenue Miles (VRM)
 24,594 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,106,788 Total Operating Expenses

Database Information

NTDID: 1R01-10131

Reporter Type: Rural General Public Transit

Financial Information

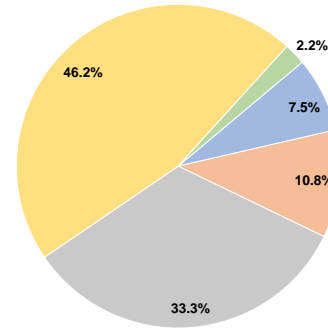
Sources of Operating Funds Expended

Fare Revenues	\$83,073	7.5%
Local Funds	\$119,127	10.8%
State Funds	\$368,790	33.3%
Federal Assistance	\$511,858	46.2%
Other Funds	\$23,940	2.2%
Total Operating Funds Expended	\$1,106,788	100.0%

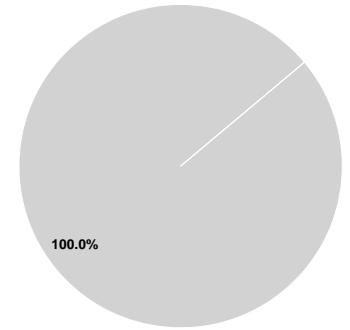
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$205,280	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$205,280	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$607,181	\$36,610	\$205,280	18,098	254,144	16,238
Bus	6	-	\$499,607	\$46,463	\$0	51,180	96,631	8,356
Total	21	-	\$1,106,788	\$83,073	\$205,280	69,278	350,775	24,594

Performance Measures

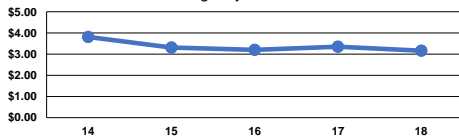
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$37.39
Bus	\$5.17	\$59.79
Total	\$3.16	\$45.00

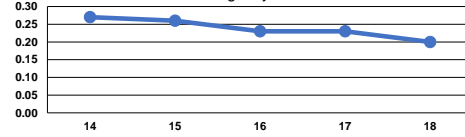
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.55	0.1	1.1
Bus	\$9.76	0.5	6.1
Total	\$15.98	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Windham Region Transit District

2018 Annual Agency Profile

General Information

Service Consumption

178,580 Annual Unlinked Trips (UPT)

Service Supplied

484,151 Annual Vehicle Revenue Miles (VRM)
 29,559 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,871,674 Total Operating Expenses

Database Information

NTDID: 1R01-10149

Reporter Type: Rural General Public Transit

Financial Information

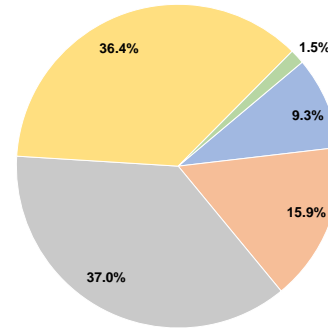
Sources of Operating Funds Expended

Fare Revenues	\$173,224	9.3%
Local Funds	\$297,331	15.9%
State Funds	\$691,730	37.0%
Federal Assistance	\$682,091	36.4%
Other Funds	\$27,298	1.5%
Total Operating Funds Expended	\$1,871,674	100.0%

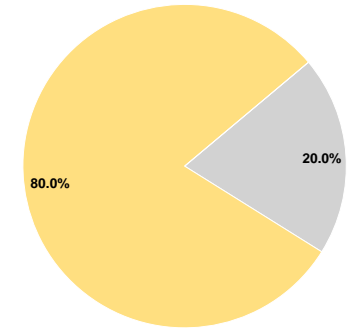
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$99,062	20.0%
Federal Assistance	\$396,250	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$495,312	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$280,391	\$49,650	\$0	22,255	139,122	6,270
Demand Response	7	-	\$689,863	\$50,354	\$476,894	27,365	160,380	9,557
Bus	5	-	\$901,420	\$73,220	\$18,418	128,960	184,649	13,732
Total	14	-	\$1,871,674	\$173,224	\$495,312	178,580	484,151	29,559

Performance Measures

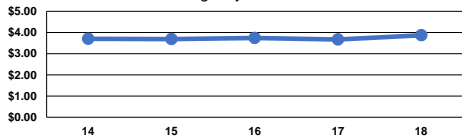
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.02	\$44.72
Demand Response	\$4.30	\$72.18
Bus	\$4.88	\$65.64
Total	\$3.87	\$63.32

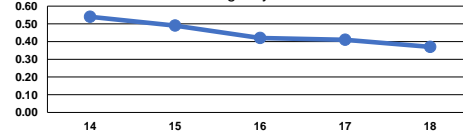
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.60	0.2	3.5
Demand Response	\$25.21	0.2	2.9
Bus	\$6.99	0.7	9.4
Total	\$10.48	0.4	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeastern Connecticut Transit District

2018 Annual Agency Profile

General Information

Service Consumption

43,414 Annual Unlinked Trips (UPT)

Service Supplied

198,121 Annual Vehicle Revenue Miles (VRM)
9,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$629,121 Total Operating Expenses

Database Information

NTDID: 1R01-10156

Reporter Type: Rural General Public Transit

Financial Information

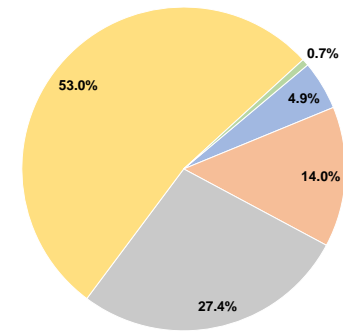
Sources of Operating Funds Expended

Fare Revenues	\$30,867	4.9%
Local Funds	\$88,216	14.0%
State Funds	\$172,372	27.4%
Federal Assistance	\$333,341	53.0%
Other Funds	\$4,325	0.7%
Total Operating Funds Expended	\$629,121	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$71,479	\$1,412	\$0	2,176	30,632	1,581
Bus	9	-	\$557,642	\$29,455	\$0	41,238	167,489	8,179
Total	10	-	\$629,121	\$30,867	\$0	43,414	198,121	9,760

Performance Measures

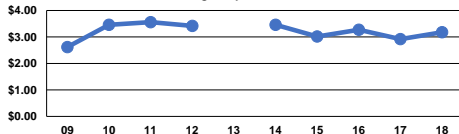
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$45.21
Bus	\$3.33	\$68.18
Total	\$3.18	\$64.46

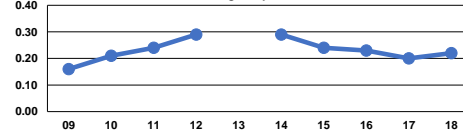
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.85	0.1	1.4
Bus	\$13.52	0.2	5.0
Total	\$14.49	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Martha's Vineyard Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

1,360,497 Annual Unlinked Trips (UPT)

Service Supplied

1,173,303 Annual Vehicle Revenue Miles (VRM)
75,304 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,276,228 Total Operating Expenses

Database Information

NTDID: 1R02-10145

Reporter Type: Rural General Public Transit

Financial Information

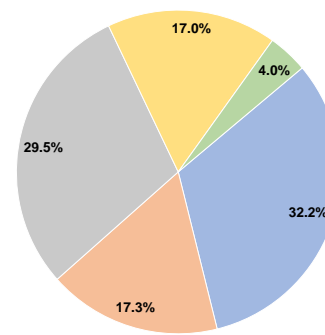
Sources of Operating Funds Expended

Fare Revenues	\$1,701,216	32.2%
Local Funds	\$913,966	17.3%
State Funds	\$1,554,595	29.5%
Federal Assistance	\$895,569	17.0%
Other Funds	\$210,882	4.0%
Total Operating Funds Expended	\$5,276,228	100.0%

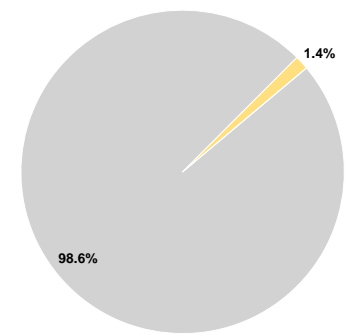
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,381,617	98.6%
Federal Assistance	\$62,033	1.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,443,650	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$534,836	\$30,787	\$72,222	13,160	85,966	6,776
Bus	28	-	\$4,741,392	\$1,670,429	\$4,371,428	1,347,337	1,087,337	68,528
Total	34	-	\$5,276,228	\$1,701,216	\$4,443,650	1,360,497	1,173,303	75,304

Performance Measures

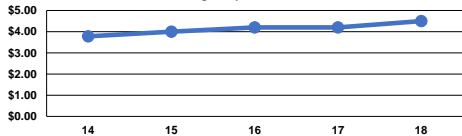
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$78.93
Bus	\$4.36	\$69.19
Total	\$4.50	\$70.07

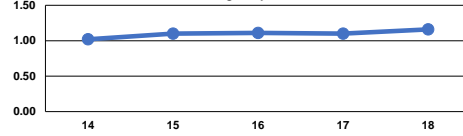
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.64	0.2	1.9
Bus	\$3.52	1.2	19.7
Total	\$3.88	1.2	18.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nantucket Regional Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

283,330 Annual Unlinked Trips (UPT)

Service Supplied

219,763 Annual Vehicle Revenue Miles (VRM)
 21,283 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,040,810 Total Operating Expenses

Database Information

NTDID: 1R02-10162

Reporter Type: Rural General Public Transit

Financial Information

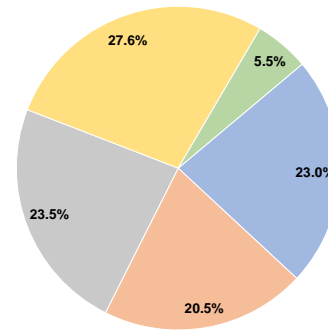
Sources of Operating Funds Expended

Fare Revenues	\$470,081	23.0%
Local Funds	\$418,510	20.5%
State Funds	\$478,658	23.5%
Federal Assistance	\$562,267	27.6%
Other Funds	\$111,294	5.5%
Total Operating Funds Expended	\$2,040,810	100.0%

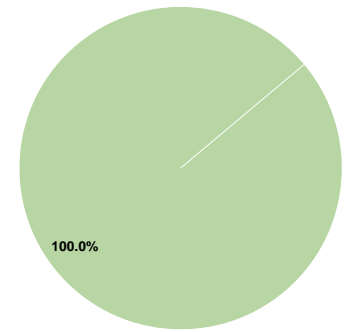
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$91,740	100.0%
Total Capital Funds Expended	\$91,740	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$274,062	\$11,144	\$0	6,158	19,645	2,684
Bus	13	-	\$1,766,748	\$458,937	\$91,740	277,172	200,118	18,599
Total	15	-	\$2,040,810	\$470,081	\$91,740	283,330	219,763	21,283

Performance Measures

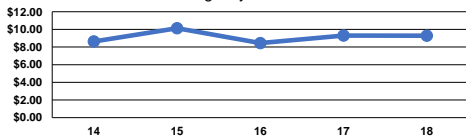
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.95	\$102.11
Bus	\$8.83	\$94.99
Total	\$9.29	\$95.89

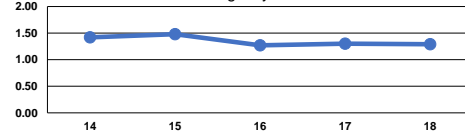
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.51	0.3	2.3
Bus	\$6.37	1.4	14.9
Total	\$7.20	1.3	13.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Franklin Regional Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

149,242 Annual Unlinked Trips (UPT)

Service Supplied

588,549 Annual Vehicle Revenue Miles (VRM)
 38,247 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,960,251 Total Operating Expenses

Database Information

NTDID: 1R02-10173

Reporter Type: Rural General Public Transit

Financial Information

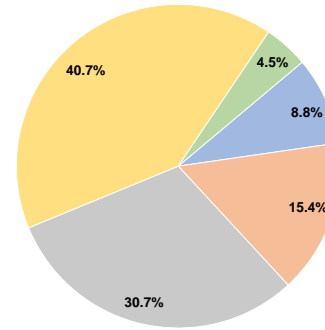
Sources of Operating Funds Expended

Fare Revenues	\$261,146	8.8%
Local Funds	\$456,227	15.4%
State Funds	\$907,611	30.7%
Federal Assistance	\$1,203,438	40.7%
Other Funds	\$131,829	4.5%
Total Operating Funds Expended	\$2,960,251	100.0%

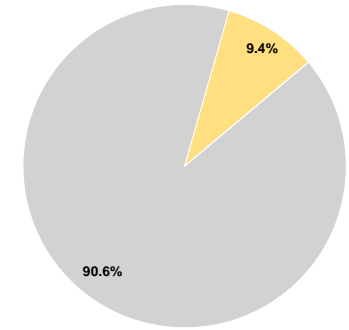
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,112,991	90.6%
Federal Assistance	\$115,957	9.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,228,948	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$991,910	\$152,568	\$133,547	25,136	210,476	16,410
Bus	10	-	\$1,968,341	\$108,578	\$1,095,401	124,106	378,073	21,837
Total	29	-	\$2,960,251	\$261,146	\$1,228,948	149,242	588,549	38,247

Performance Measures

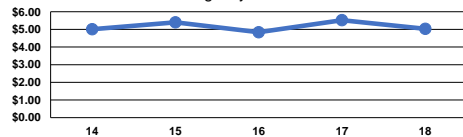
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$60.45
Bus	\$5.21	\$90.14
Total	\$5.03	\$77.40

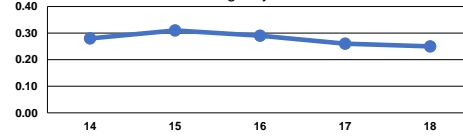
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.46	0.1	1.5
Bus	\$15.86	0.3	5.7
Total	\$19.84	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Penquis Community Action Program

2018 Annual Agency Profile

General Information

Service Consumption

307,503 Annual Unlinked Trips (UPT)

Service Supplied

6,927,612 Annual Vehicle Revenue Miles (VRM)
 266,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$14,732,477 Total Operating Expenses

Database Information

NTDID: 1R03-10134

Reporter Type: Rural General Public Transit

Financial Information

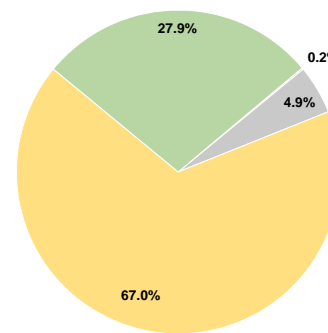
Sources of Operating Funds Expended

Fare Revenues	\$23,719	0.2%
Local Funds	\$0	0.0%
State Funds	\$719,400	4.9%
Federal Assistance	\$9,875,704	67.0%
Other Funds	\$4,113,654	27.9%
Total Operating Funds Expended	\$14,732,477	100.0%

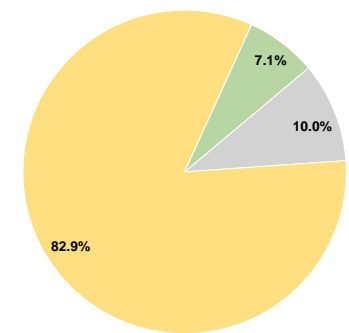
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$35,020	10.0%
Federal Assistance	\$290,358	82.9%
Other Funds	\$24,824	7.1%
Total Capital Funds Expended	\$350,202	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	156	-	\$13,210,190	\$23,719	\$350,202	209,896	6,188,179	217,473
Demand Response - Taxi	-	51	\$1,522,287	\$0	\$0	97,607	739,433	48,539
Total	156	51	\$14,732,477	\$23,719	\$350,202	307,503	6,927,612	266,012

Performance Measures

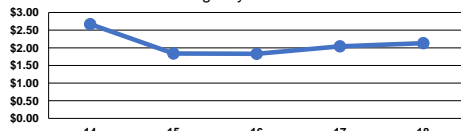
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$60.74
Demand Response - Taxi	\$2.06	\$31.36
Total	\$2.13	\$55.38

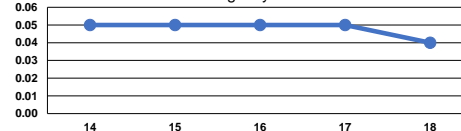
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.94	0.0	1.0
Demand Response - Taxi	\$15.60	0.1	2.0
Total	\$47.91	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Aroostook Regional Transportation Systems, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

66,017 Annual Unlinked Trips (UPT)

Service Supplied

335,801 Annual Vehicle Revenue Miles (VRM)
19,321 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,572,028 Total Operating Expenses

Database Information

NTDID: 1R03-10142
Reporter Type: Rural General Public Transit

Financial Information

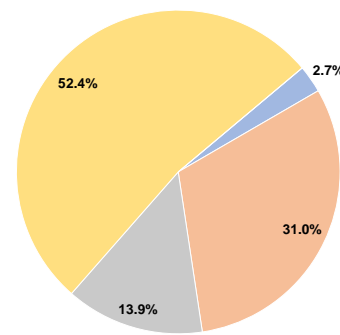
Sources of Operating Funds Expended

Fare Revenues	\$43,202	2.7%
Local Funds	\$487,006	31.0%
State Funds	\$217,748	13.9%
Federal Assistance	\$824,072	52.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,572,028	100.0%

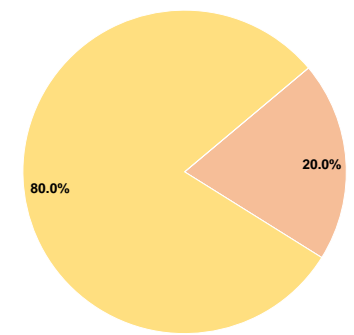
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,750	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,750	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,572,028	\$43,202	\$143,750	66,017	335,801	19,321
Total	20	-	\$1,572,028	\$43,202	\$143,750	66,017	335,801	19,321

Performance Measures

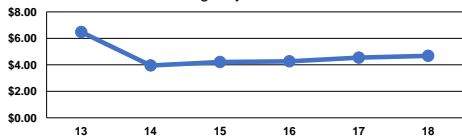
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$81.36
Total	\$4.68	\$81.36

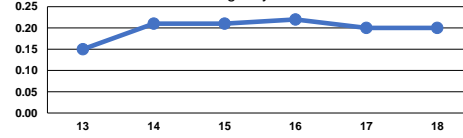
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.81	0.2	3.4
Total	\$23.81	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,263 Annual Unlinked Trips (UPT)

Service Supplied

38,412 Annual Vehicle Revenue Miles (VRM)
3,037 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$153,160 Total Operating Expenses

Database Information

NTDID: 1R03-10152

Reporter Type: Rural General Public Transit

Financial Information

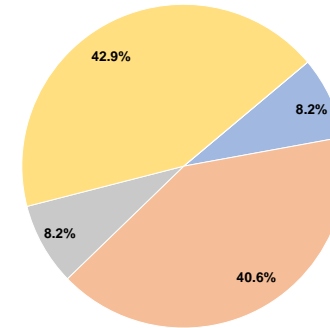
Sources of Operating Funds Expended

Fare Revenues	\$12,614	8.2%
Local Funds	\$62,236	40.6%
State Funds	\$12,624	8.2%
Federal Assistance	\$65,686	42.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$153,160	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$153,160	\$12,614	\$0	13,263	38,412	3,037
Total	2	-	\$153,160	\$12,614	\$0	13,263	38,412	3,037

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.99	\$50.43
Total	\$3.99	\$50.43

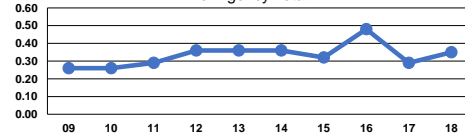
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.55	0.3	4.4
Total	\$11.55	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Cranberry Isles

2018 Annual Agency Profile

<http://cranberrvisles-me.gov/>

59 Main St
P.O. Box 56
Islesford, ME 04646-0056

General Information

Service Consumption

3,646 Annual Unlinked Trips (UPT)

Service Supplied

3,208 Annual Vehicle Revenue Miles (VRM)
438 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$80,865 Total Operating Expenses

Database Information

NTDID: 1R03-10153

Reporter Type: Rural General Public Transit

Financial Information

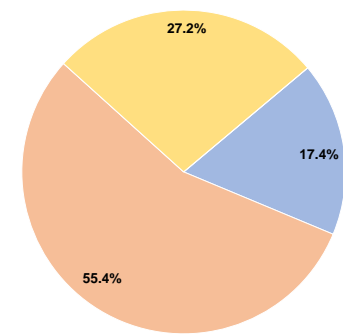
Sources of Operating Funds Expended

Fare Revenues	\$14,068	17.4%
Local Funds	\$44,797	55.4%
State Funds	\$0	0.0%
Federal Assistance	\$22,000	27.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$80,865	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	-	3	\$80,865	\$14,068	\$0	3,646	3,208	438
Total	-	3	\$80,865	\$14,068	\$0	3,646	3,208	438

Performance Measures

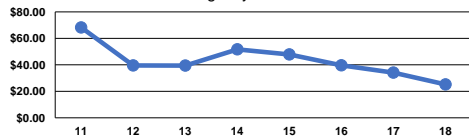
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$25.21	\$184.62
Total	\$25.21	\$184.62

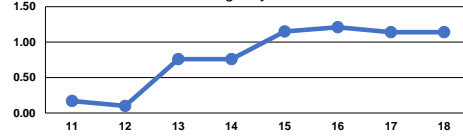
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$22.18	1.1	8.3
Total	\$22.18	1.1	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kennebec Valley Community Action Program

2018 Annual Agency Profile

General Information

Service Consumption
 193,539 Annual Unlinked Trips (UPT)

Service Supplied
 1,260,418 Annual Vehicle Revenue Miles (VRM)
 75,629 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$3,352,425 Total Operating Expenses

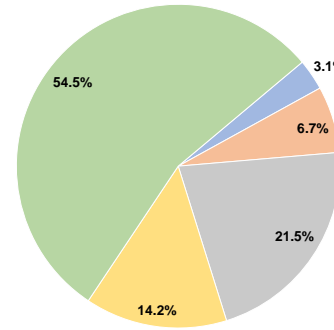
Database Information
 NTDID: 1R03-10155
 Reporter Type: Rural General Public Transit

Financial Information

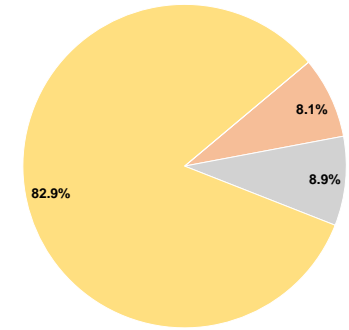
Sources of Operating Funds Expended			
Fare Revenues	\$103,965	3.1%	
Local Funds	\$223,000	6.7%	
State Funds	\$721,793	21.5%	
Federal Assistance	\$476,333	14.2%	
Other Funds	\$1,827,334	54.5%	
Total Operating Funds Expended	\$3,352,425	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$25,540	8.1%	
State Funds	\$27,962	8.9%	
Federal Assistance	\$260,000	82.9%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$313,502	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,314,920	\$12,865	\$84,152	102,704	997,209	58,240
Bus	9	-	\$1,037,505	\$91,100	\$229,350	90,835	263,209	17,389
Total	38	-	\$3,352,425	\$103,965	\$313,502	193,539	1,260,418	75,629

Performance Measures

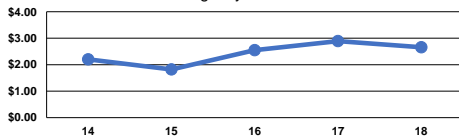
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$39.75
Bus	\$3.94	\$59.66
Total	\$2.66	\$44.33

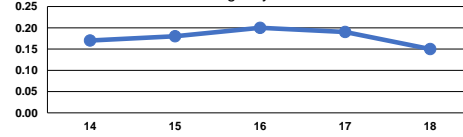
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.54	0.1	1.8
Bus	\$11.42	0.3	5.2
Total	\$17.32	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Isle au Haut Boat Services

2018 Annual Agency Profile

General Information

Service Consumption

23,704 Annual Unlinked Trips (UPT)

Service Supplied

13,000 Annual Vehicle Revenue Miles (VRM)
1,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$698,675 Total Operating Expenses

Database Information

NTDID: 1R03-10167

Reporter Type: Rural General Public Transit

Financial Information

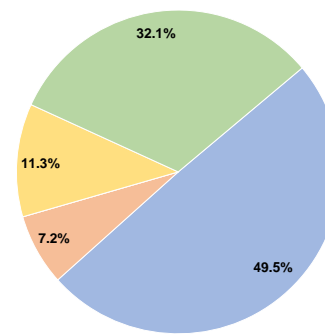
Sources of Operating Funds Expended

Fare Revenues	\$345,712	49.5%
Local Funds	\$50,000	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$78,946	11.3%
Other Funds	\$224,017	32.1%
Total Operating Funds Expended	\$698,675	100.0%

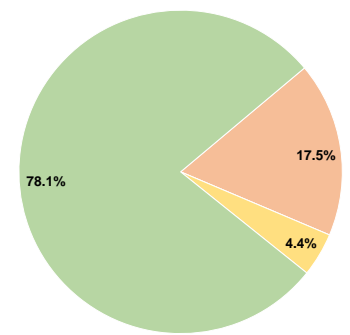
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$200,000	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$50,000	4.4%
Other Funds	\$893,621	78.1%
Total Capital Funds Expended	\$1,143,621	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$698,675	\$345,712	\$1,143,621	23,704	13,000	1,547
Total	2	-	\$698,675	\$345,712	\$1,143,621	23,704	13,000	1,547

Performance Measures

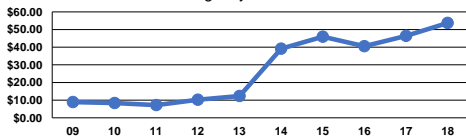
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$53.74	\$451.63
Total	\$53.74	\$451.63

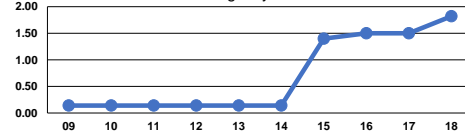
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$29.47	1.8	15.3
Total	\$29.47	1.8	15.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Waldo Community Action Partners

2018 Annual Agency Profile

General Information

Service Consumption

87,932 Annual Unlinked Trips (UPT)

Service Supplied

1,373,845 Annual Vehicle Revenue Miles (VRM)
 61,508 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,060,316 Total Operating Expenses

Database Information

NTDID: 1R03-10169
 Reporter Type: Rural General Public Transit

Financial Information

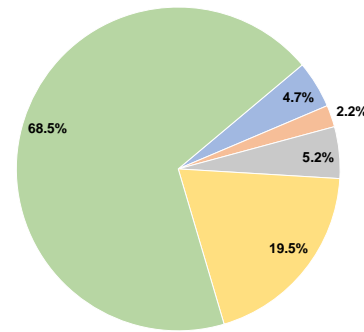
Sources of Operating Funds Expended

Fare Revenues	\$97,290	4.7%
Local Funds	\$44,983	2.2%
State Funds	\$106,326	5.2%
Federal Assistance	\$401,143	19.5%
Other Funds	\$1,410,574	68.5%
Total Operating Funds Expended	\$2,060,316	100.0%

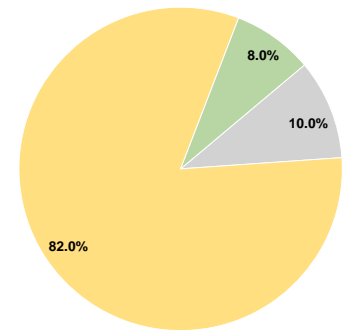
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,626	10.0%
Federal Assistance	\$201,813	82.0%
Other Funds	\$19,817	8.0%
Total Capital Funds Expended	\$246,256	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,060,316	\$97,290	\$246,256	87,932	1,373,845	61,508
Total	35	-	\$2,060,316	\$97,290	\$246,256	87,932	1,373,845	61,508

Performance Measures

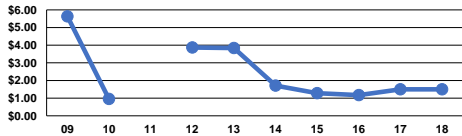
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$33.50
Total	\$1.50	\$33.50

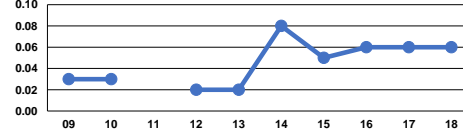
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.43	0.1	1.4
Total	\$23.43	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Downeast Transportation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

638,232 Annual Unlinked Trips (UPT)

Service Supplied

675,901 Annual Vehicle Revenue Miles (VRM)
43,104 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,696,012 Total Operating Expenses

Database Information

NTDID: 1R03-10175

Reporter Type: Rural General Public Transit

Financial Information

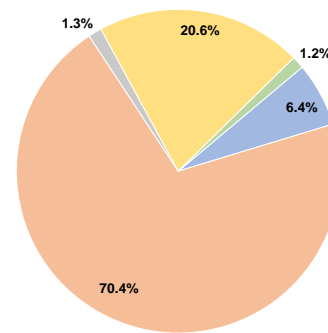
Sources of Operating Funds Expended

Fare Revenues	\$172,847	6.4%
Local Funds	\$1,898,706	70.4%
State Funds	\$36,188	1.3%
Federal Assistance	\$555,000	20.6%
Other Funds	\$33,271	1.2%
Total Operating Funds Expended	\$2,696,012	100.0%

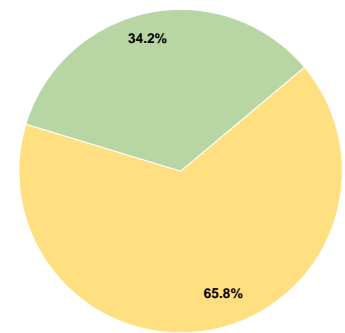
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$940,000	65.8%
Other Funds	\$488,500	34.2%
Total Capital Funds Expended	\$1,428,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$380,547	\$123,537	\$0	47,015	156,228	6,528
Bus	36	-	\$2,315,465	\$49,310	\$1,428,500	591,217	519,673	36,576
Total	41	-	\$2,696,012	\$172,847	\$1,428,500	638,232	675,901	43,104

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.44	\$58.29
Bus	\$4.46	\$63.31
Total	\$3.99	\$62.55

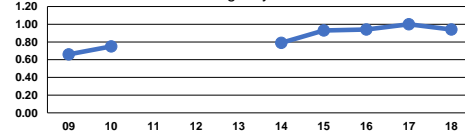
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.09	0.3	7.2
Bus	\$3.92	1.1	16.2
Total	\$4.22	0.9	14.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,319 Annual Unlinked Trips (UPT)

Service Supplied

135,200 Annual Vehicle Revenue Miles (VRM)
 6,672 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,422 Total Operating Expenses

Database Information

NTDID: 1R03-10177
 Reporter Type: Rural General Public Transit

Financial Information

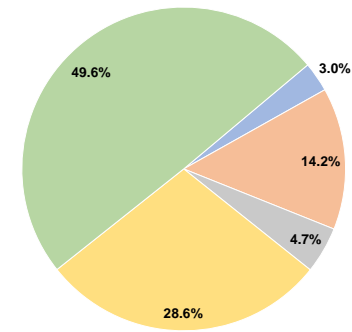
Sources of Operating Funds Expended

Fare Revenues	\$6,113	3.0%
Local Funds	\$29,153	14.2%
State Funds	\$9,568	4.7%
Federal Assistance	\$58,770	28.6%
Other Funds	\$101,818	49.6%
Total Operating Funds Expended	\$205,422	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$127,978	\$0	\$0	3,878	98,720	5,008
Bus	2	-	\$77,444	\$6,113	\$0	4,441	36,480	1,664
Total	8	-	\$205,422	\$6,113	\$0	8,319	135,200	6,672

Performance Measures

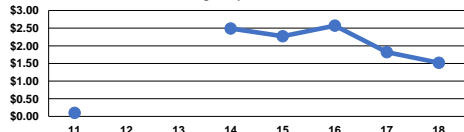
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$25.55
Bus	\$2.12	\$46.54
Total	\$1.52	\$30.79

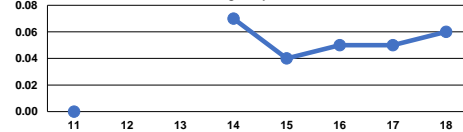
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.00	0.0	0.8
Bus	\$17.44	0.1	2.7
Total	\$24.69	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Downeast Community Partners, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

58,158 Annual Unlinked Trips (UPT)

Service Supplied

1,127,504 Annual Vehicle Revenue Miles (VRM)
51,497 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,507,589 Total Operating Expenses

Database Information

NTDID: 1R03-11161

Reporter Type: Rural General Public Transit

Financial Information

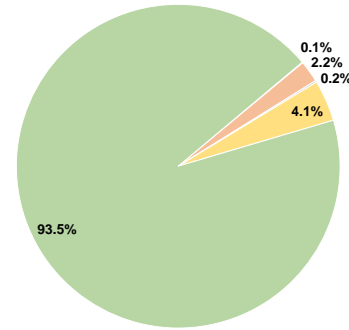
Sources of Operating Funds Expended

Fare Revenues	\$1,942	0.1%
Local Funds	\$54,383	2.2%
State Funds	\$4,328	0.2%
Federal Assistance	\$103,063	4.1%
Other Funds	\$2,343,873	93.5%
Total Operating Funds Expended	\$2,507,589	100.0%

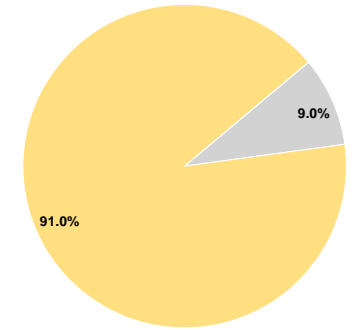
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,293	9.0%
Federal Assistance	\$125,001	91.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,294	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$2,507,589	\$1,942	\$137,294	58,158	1,127,504	51,497
Total	27	-	\$2,507,589	\$1,942	\$137,294	58,158	1,127,504	51,497

Performance Measures

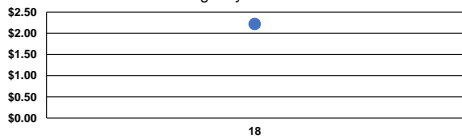
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$48.69
Total	\$2.22	\$48.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.12	0.1	1.1
Total	\$43.12	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Advance Transit, Inc. NH

2018 Annual Agency Profile

<http://www.advancetransit.com>

120 Billings Farm Road
P.O. Box 1027
Wilder, VT 05088-1027

General Information

Service Consumption

741,824 Annual Unlinked Trips (UPT)

Service Supplied

493,320 Annual Vehicle Revenue Miles (VRM)

40,244 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,144,574 Total Operating Expenses

Database Information

NTDID: 1R04-10137

Reporter Type: Rural General Public Transit

Financial Information

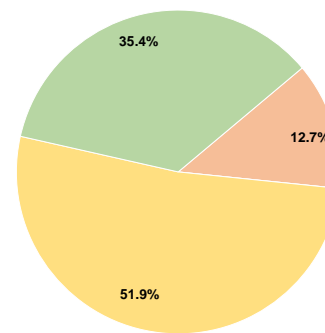
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$400,542	12.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,632,306	51.9%
Other Funds	\$1,111,726	35.4%
Total Operating Funds Expended	\$3,144,574	100.0%

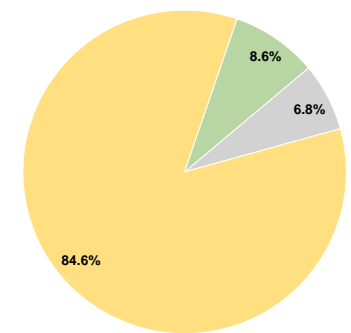
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$162,363	6.8%
Federal Assistance	\$2,018,443	84.6%
Other Funds	\$205,889	8.6%
Total Capital Funds Expended	\$2,386,695	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$284,679	\$0	\$73,291	7,437	52,086	4,647
Bus	14	-	\$2,859,895	\$0	\$2,313,404	734,387	441,234	35,597
Total	16	-	\$3,144,574	\$0	\$2,386,695	741,824	493,320	40,244

Performance Measures

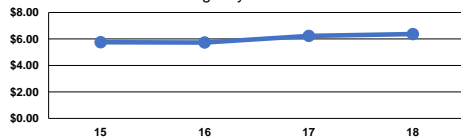
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$61.26
Bus	\$6.48	\$80.34
Total	\$6.37	\$78.14

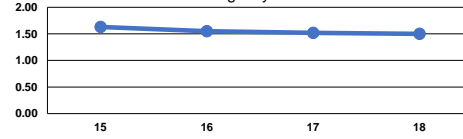
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.28	0.1	1.6
Bus	\$3.89	1.7	20.6
Total	\$4.24	1.5	18.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



VNA Home Healthcare, Hospice & Community Service

2018 Annual Agency Profile

General Information

Service Consumption

44,448 Annual Unlinked Trips (UPT)

Service Supplied

126,162 Annual Vehicle Revenue Miles (VRM)
9,986 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$501,121 Total Operating Expenses

Database Information

NTDID: 1R04-10159

Reporter Type: Rural General Public Transit

Financial Information

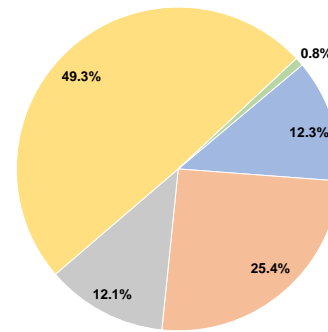
Sources of Operating Funds Expended

Fare Revenues	\$61,657	12.3%
Local Funds	\$127,411	25.4%
State Funds	\$60,634	12.1%
Federal Assistance	\$247,169	49.3%
Other Funds	\$4,250	0.8%
Total Operating Funds Expended	\$501,121	100.0%

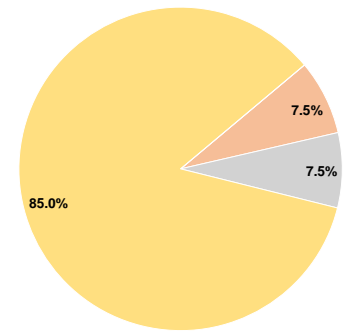
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,561	7.5%
State Funds	\$10,561	7.5%
Federal Assistance	\$119,688	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,810	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$146,724	\$0	\$0	12,226	45,026	3,396
Bus	5	-	\$354,397	\$61,657	\$140,810	32,222	81,136	6,590
Total	10	-	\$501,121	\$61,657	\$140,810	44,448	126,162	9,986

Performance Measures

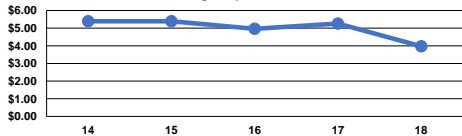
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$43.20
Bus	\$4.37	\$53.78
Total	\$3.97	\$50.18

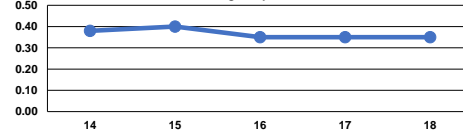
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.00	0.3	3.6
Bus	\$11.00	0.4	4.9
Total	\$11.27	0.4	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Belknap-Merrimack CAP/Concord Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

79,937 Annual Unlinked Trips (UPT)

Service Supplied

184,128 Annual Vehicle Revenue Miles (VRM)
 12,782 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$886,685 Total Operating Expenses

Database Information

NTDID: 1R04-10161
 Reporter Type: Rural General Public Transit

Financial Information

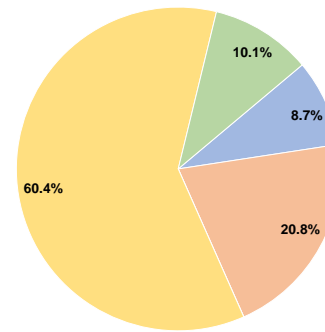
Sources of Operating Funds Expended

Fare Revenues	\$77,093	8.7%
Local Funds	\$184,228	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$535,905	60.4%
Other Funds	\$89,459	10.1%
Total Operating Funds Expended	\$886,685	100.0%

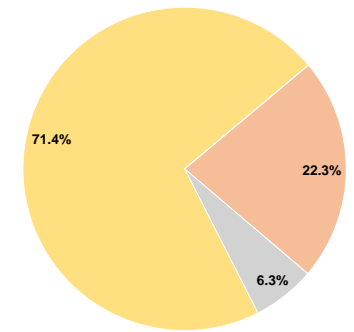
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,415	22.3%
State Funds	\$18,733	6.3%
Federal Assistance	\$212,312	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$297,460	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$117,106	\$8,345	\$159,360	7,940	57,277	4,552
Bus	6	-	\$769,579	\$68,748	\$138,100	71,997	126,851	8,230
Total	9	-	\$886,685	\$77,093	\$297,460	79,937	184,128	12,782

Performance Measures

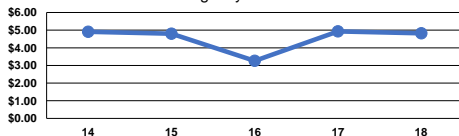
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$25.73
Bus	\$6.07	\$93.51
Total	\$4.82	\$69.37

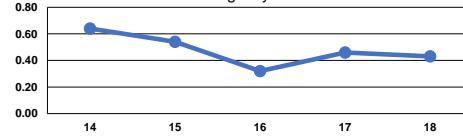
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.75	0.1	1.7
Bus	\$10.69	0.6	8.7
Total	\$11.09	0.4	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tri-County CAP, Inc./Carroll County Transit

2018 Annual Agency Profile

General Information

Service Consumption

6,416 Annual Unlinked Trips (UPT)

Service Supplied

93,308 Annual Vehicle Revenue Miles (VRM)
9,342 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$255,453 Total Operating Expenses

Database Information

NTDID: 1R04-10170

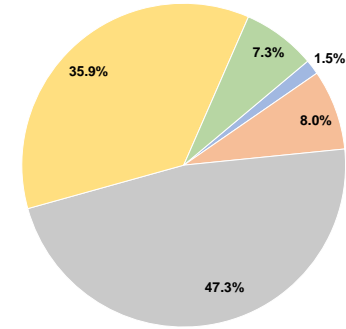
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,810	1.5%
Local Funds	\$20,500	8.0%
State Funds	\$120,746	47.3%
Federal Assistance	\$91,656	35.9%
Other Funds	\$18,741	7.3%
Total Operating Funds Expended	\$255,453	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$232,956	\$3,774	\$0	6,326	85,216	8,862
Bus	2	-	\$22,497	\$36	\$0	90	8,092	480
Total	5	-	\$255,453	\$3,810	\$0	6,416	93,308	9,342

Performance Measures

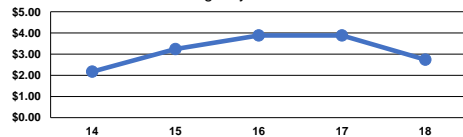
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$26.29
Bus	\$2.78	\$46.87
Total	\$2.74	\$27.34

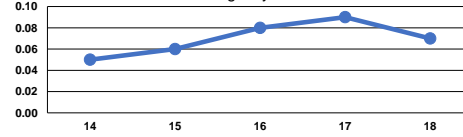
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.83	0.1	0.7
Bus	\$249.97	0.0	0.2
Total	\$39.81	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,993 Annual Unlinked Trips (UPT)

Service Supplied

224,203 Annual Vehicle Revenue Miles (VRM)
22,649 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$500,353 Total Operating Expenses

Database Information

NTDID: 1R04-10172

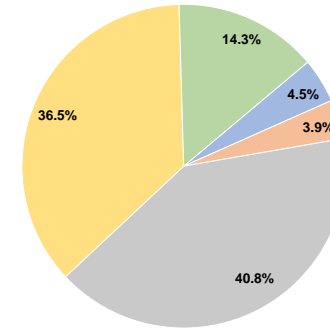
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,289	4.5%
Local Funds	\$19,650	3.9%
State Funds	\$203,926	40.8%
Federal Assistance	\$182,699	36.5%
Other Funds	\$71,789	14.3%
Total Operating Funds Expended	\$500,353	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$329,617	\$8,400	\$0	21,657	139,003	18,613
Bus	2	-	\$170,736	\$13,889	\$0	21,336	85,200	4,036
Total	8	-	\$500,353	\$22,289	\$0	42,993	224,203	22,649

Performance Measures

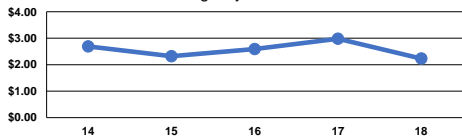
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$17.71
Bus	\$2.00	\$42.30
Total	\$2.23	\$22.09

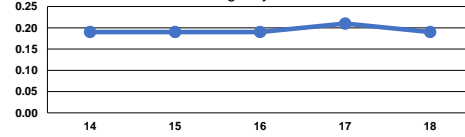
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.22	0.2	1.2
Bus	\$8.00	0.3	5.3
Total	\$11.64	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwestern Community Services Transportation

2018 Annual Agency Profile

General Information

Service Consumption

22,984 Annual Unlinked Trips (UPT)

Service Supplied

80,407 Annual Vehicle Revenue Miles (VRM)
5,664 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$389,680 Total Operating Expenses

Database Information

NTDID: 1R04-11156

Reporter Type: Rural General Public Transit

Financial Information

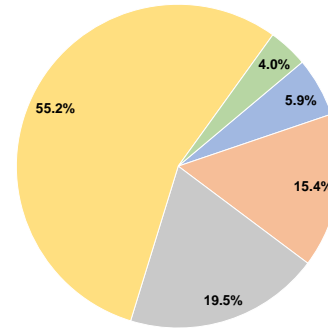
Sources of Operating Funds Expended

Fare Revenues	\$22,991	5.9%
Local Funds	\$60,173	15.4%
State Funds	\$76,078	19.5%
Federal Assistance	\$215,038	55.2%
Other Funds	\$15,400	4.0%
Total Operating Funds Expended	\$389,680	100.0%

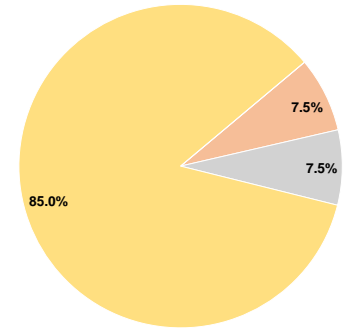
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,663	7.5%
State Funds	\$4,663	7.5%
Federal Assistance	\$52,850	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,176	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$42,865	\$2,754	\$0	2,777	8,337	429
Bus	5	-	\$346,815	\$20,237	\$62,176	20,207	72,070	5,235
Total	7	-	\$389,680	\$22,991	\$62,176	22,984	80,407	5,664

Performance Measures

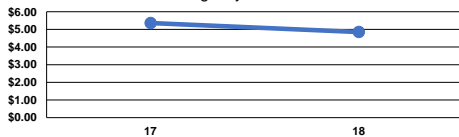
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$99.92
Bus	\$4.81	\$66.25
Total	\$4.85	\$68.80

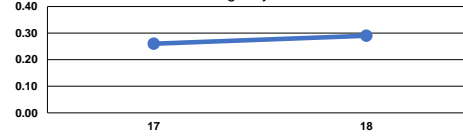
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.44	0.3	6.5
Bus	\$17.16	0.3	3.9
Total	\$16.95	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Advance Transit, Inc. NH

2018 Annual Agency Profile

<http://www.advancetransit.com>

120 Billings Farm Road
P.O. Box 1027
Wilder, VT 05088-1027

General Information

Service Consumption

135,897 Annual Unlinked Trips (UPT)

Service Supplied

141,051 Annual Vehicle Revenue Miles (VRM)
9,198 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,030,811 Total Operating Expenses

Database Information

NTDID: 1R06-10137

Reporter Type: Rural General Public Transit

Financial Information

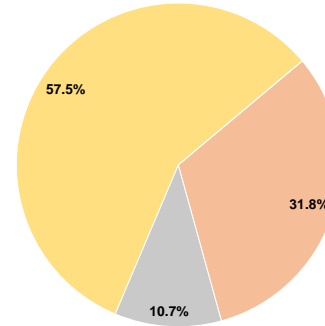
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$327,947	31.8%
State Funds	\$110,000	10.7%
Federal Assistance	\$592,864	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,030,811	100.0%

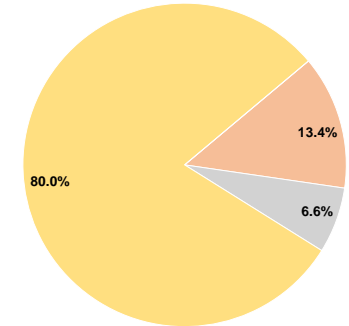
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,946	13.4%
State Funds	\$6,360	6.6%
Federal Assistance	\$77,223	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,529	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,227	\$0	\$0	1,856	12,679	1,085
Bus	5	-	\$961,584	\$0	\$96,529	134,041	128,372	8,113
Total	7	-	\$1,030,811	\$0	\$96,529	135,897	141,051	9,198

Performance Measures

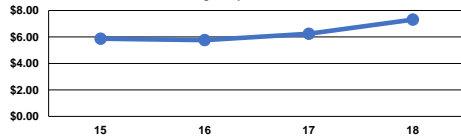
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$63.80
Bus	\$7.49	\$118.52
Total	\$7.31	\$112.07

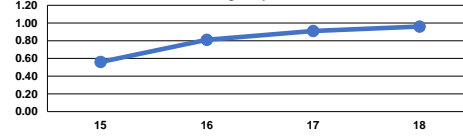
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.30	0.1	1.7
Bus	\$7.17	1.0	16.5
Total	\$7.59	1.0	14.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tri-Valley Transit Inc

2018 Annual Agency Profile

General Information

Service Consumption

283,252 Annual Unlinked Trips (UPT)

Service Supplied

3,609,269 Annual Vehicle Revenue Miles (VRM)
 124,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,281,547 Total Operating Expenses

Database Information

NTDID: 1R06-10143

Reporter Type: Rural General Public Transit

Financial Information

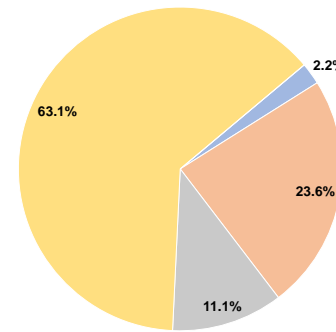
Sources of Operating Funds Expended

Fare Revenues	\$114,839	2.2%
Local Funds	\$1,244,293	23.6%
State Funds	\$588,000	11.1%
Federal Assistance	\$3,334,415	63.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,281,547	100.0%

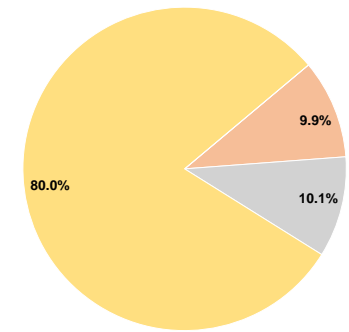
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,526	9.9%
State Funds	\$63,556	10.1%
Federal Assistance	\$504,333	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$630,415	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	10	-	\$1,221,717	\$60,615	\$0	51,373	331,186	12,485
Demand Response	63	-	\$2,634,572	\$27,069	\$0	130,279	2,961,580	92,841
Bus	12	-	\$1,425,258	\$27,155	\$630,415	101,600	316,503	19,001
Total	85	-	\$5,281,547	\$114,839	\$630,415	283,252	3,609,269	124,327

Performance Measures

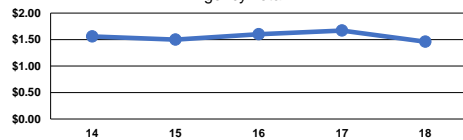
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.69	\$97.85
Demand Response	\$0.89	\$28.38
Bus	\$4.50	\$75.01
Total	\$1.46	\$42.48

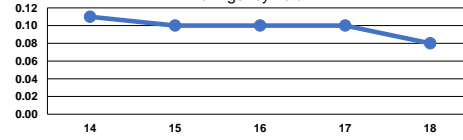
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.78	0.2	4.1
Demand Response	\$20.22	0.0	1.4
Bus	\$14.03	0.3	5.3
Total	\$18.65	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southeast Vermont Transit, Inc

2018 Annual Agency Profile

General Information

Service Consumption

526,906 Annual Unlinked Trips (UPT)

Service Supplied

3,576,636 Annual Vehicle Revenue Miles (VRM)
 101,171 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,448,517 Total Operating Expenses

Database Information

NTDID: 1R06-10144
 Reporter Type: Rural General Public Transit

Financial Information

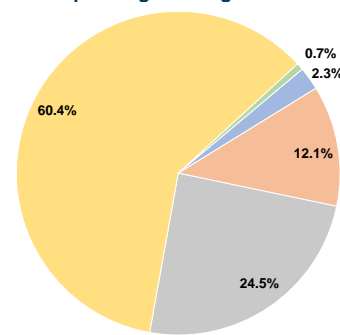
Sources of Operating Funds Expended

Fare Revenues	\$126,469	2.3%
Local Funds	\$657,715	12.1%
State Funds	\$1,337,561	24.5%
Federal Assistance	\$3,289,236	60.4%
Other Funds	\$37,536	0.7%
Total Operating Funds Expended	\$5,448,517	100.0%

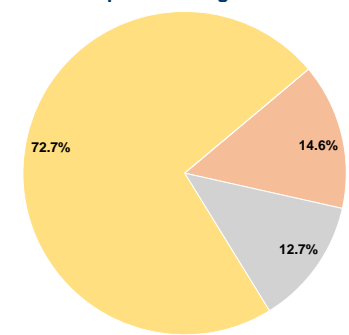
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$159,733	14.6%
State Funds	\$138,839	12.7%
Federal Assistance	\$794,287	72.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,092,859	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$550,368	\$55,386	\$109,372	29,192	180,952	4,970
Demand Response	77	-	\$2,211,063	\$4,140	\$141,540	113,897	2,739,598	61,219
Bus	23	-	\$2,687,086	\$66,943	\$841,947	383,817	656,086	34,982
Total	104	-	\$5,448,517	\$126,469	\$1,092,859	526,906	3,576,636	101,171

Performance Measures

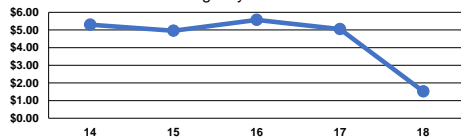
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.04	\$110.74
Demand Response	\$0.81	\$36.12
Bus	\$4.10	\$76.81
Total	\$1.52	\$53.85

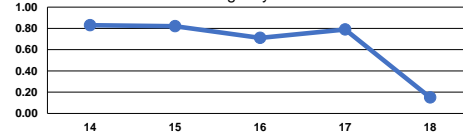
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.85	0.2	5.9
Demand Response	\$19.41	0.0	1.9
Bus	\$7.00	0.6	11.0
Total	\$10.34	0.1	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rural Community Transportation

2018 Annual Agency Profile

General Information

Service Consumption

236,972 Annual Unlinked Trips (UPT)

Service Supplied

3,968,271 Annual Vehicle Revenue Miles (VRM)
 125,428 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,635,721 Total Operating Expenses

Database Information

NTDID: 1R06-10148

Reporter Type: Rural General Public Transit

Financial Information

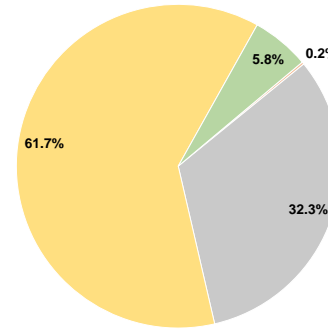
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,170	0.2%
State Funds	\$1,495,312	32.3%
Federal Assistance	\$2,861,504	61.7%
Other Funds	\$267,735	5.8%
Total Operating Funds Expended	\$4,635,721	100.0%

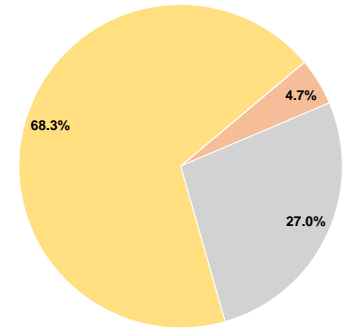
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,316	4.7%
State Funds	\$104,648	27.0%
Federal Assistance	\$265,204	68.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$388,168	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$247,431	\$0	\$5,479	25,815	105,811	4,872
Demand Response	125	-	\$3,879,099	\$0	\$171,674	152,365	3,675,085	109,603
Demand Response - Taxi	-	3	\$211,491	\$0	\$0	11,857	86,332	3,974
Bus	4	-	\$297,700	\$0	\$211,015	46,935	101,043	6,979
Total	132	3	\$4,635,721	\$0	\$388,168	236,972	3,968,271	125,428

Performance Measures

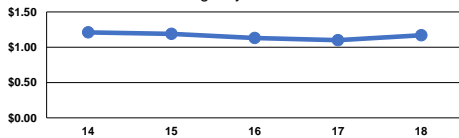
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.34	\$50.79
Demand Response	\$1.06	\$35.39
Demand Response - Taxi	\$2.45	\$53.22
Bus	\$2.95	\$42.66
Total	\$1.17	\$36.96

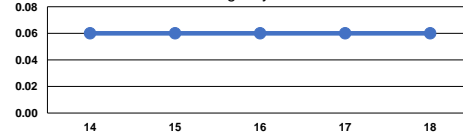
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.58	0.2	5.3
Demand Response	\$25.46	0.0	1.4
Demand Response - Taxi	\$17.84	0.1	3.0
Bus	\$6.34	0.5	6.7
Total	\$19.56	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Green Mountain Community Network

2018 Annual Agency Profile

General Information

Service Consumption

166,972 Annual Unlinked Trips (UPT)

Service Supplied

1,492,083 Annual Vehicle Revenue Miles (VRM)
 56,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,906,685 Total Operating Expenses

Database Information

NTDID: 1R06-10151
 Reporter Type: Rural General Public Transit

Financial Information

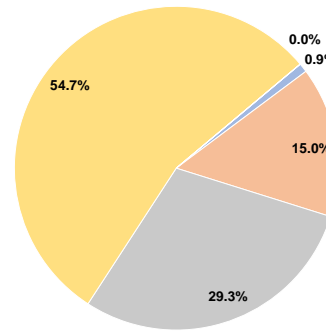
Sources of Operating Funds Expended

Fare Revenues	\$26,278	0.9%
Local Funds	\$437,332	15.0%
State Funds	\$852,936	29.3%
Federal Assistance	\$1,590,064	54.7%
Other Funds	\$75	0.0%
Total Operating Funds Expended	\$2,906,685	100.0%

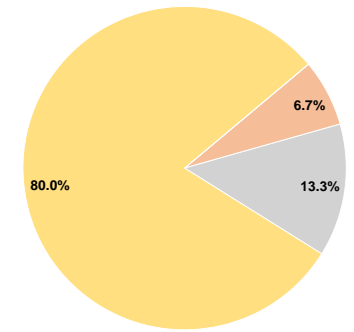
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,266	6.7%
State Funds	\$30,157	13.3%
Federal Assistance	\$181,692	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$227,115	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$2,152,103	\$0	\$227,115	79,026	1,249,308	42,911
Bus	9	-	\$754,582	\$26,278	\$0	87,946	242,775	13,113
Total	27	-	\$2,906,685	\$26,278	\$227,115	166,972	1,492,083	56,024

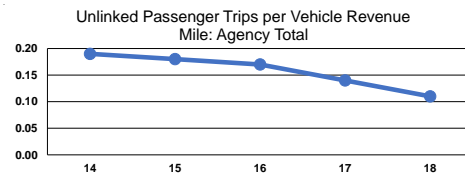
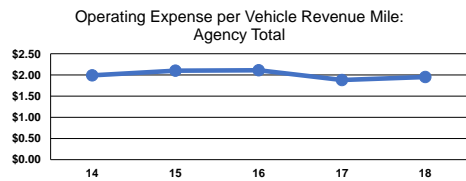
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$50.15
Bus	\$3.11	\$57.54
Total	\$1.95	\$51.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.23	0.1	1.8
Bus	\$8.58	0.4	6.7
Total	\$17.41	0.1	3.0



Marble Valley Regional Transit District

2018 Annual Agency Profile

General Information

Service Consumption

695,364 Annual Unlinked Trips (UPT)

Service Supplied

975,242 Annual Vehicle Revenue Miles (VRM)
 62,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,219,821 Total Operating Expenses

Database Information

NTDID: 1R06-10154
 Reporter Type: Rural General Public Transit

Financial Information

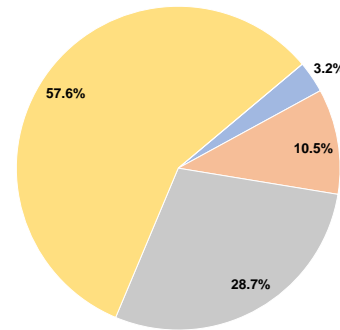
Sources of Operating Funds Expended

Fare Revenues	\$196,811	3.2%
Local Funds	\$655,251	10.5%
State Funds	\$1,787,037	28.7%
Federal Assistance	\$3,580,722	57.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,219,821	100.0%

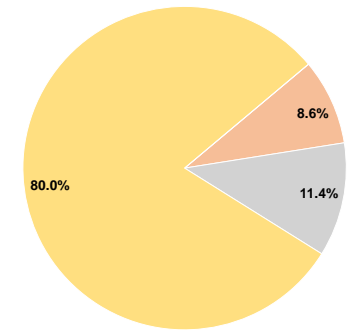
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,800	8.6%
State Funds	\$43,417	11.4%
Federal Assistance	\$304,870	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$381,087	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,661,245	\$108,132	\$142,500	129,323	496,049	20,679
Demand Response	17	-	\$2,493,473	\$24,103	\$201,413	58,931	170,592	15,113
Bus	17	-	\$2,065,103	\$64,576	\$37,174	507,110	308,601	26,334
Total	43	-	\$6,219,821	\$196,811	\$381,087	695,364	975,242	62,126

Performance Measures

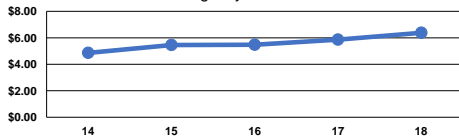
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$80.33
Demand Response	\$14.62	\$164.99
Bus	\$6.69	\$78.42
Total	\$6.38	\$100.12

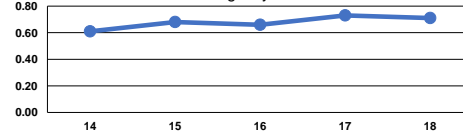
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.85	0.3	6.3
Demand Response	\$42.31	0.3	3.9
Bus	\$4.07	1.6	19.3
Total	\$8.94	0.7	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency

2018 Annual Agency Profile

General Information

Service Consumption

428,622 Annual Unlinked Trips (UPT)

Service Supplied

2,245,390 Annual Vehicle Revenue Miles (VRM)
 105,477 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,336,058 Total Operating Expenses

Database Information

NTDID: 1R06-10165

Reporter Type: Rural General Public Transit

Financial Information

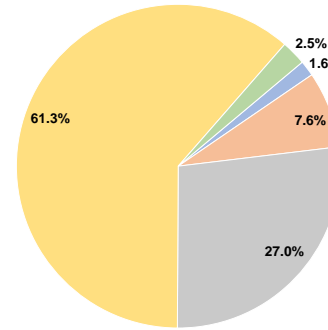
Sources of Operating Funds Expended

Fare Revenues	\$99,157	1.6%
Local Funds	\$483,666	7.6%
State Funds	\$1,710,514	27.0%
Federal Assistance	\$3,886,834	61.3%
Other Funds	\$155,887	2.5%
Total Operating Funds Expended	\$6,336,058	100.0%

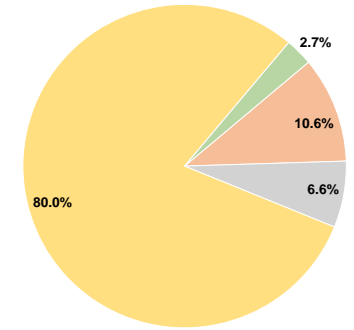
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,664	10.6%
State Funds	\$19,168	6.6%
Federal Assistance	\$231,053	80.0%
Other Funds	\$7,932	2.7%
Total Capital Funds Expended	\$288,817	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$743,012	\$39,087	\$27,647	46,993	194,948	7,604
Demand Response	48	-	\$3,111,882	\$0	\$143,637	95,101	1,618,688	65,022
Demand Response - Taxi	-	3	\$53,278	\$0	\$0	2,516	6,545	534
Bus	15	-	\$2,427,886	\$60,070	\$117,533	284,012	425,209	32,317
Total	70	3	\$6,336,058	\$99,157	\$288,817	428,622	2,245,390	105,477

Performance Measures

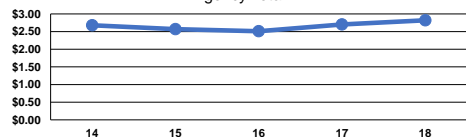
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.81	\$97.71
Demand Response	\$1.92	\$47.86
Demand Response - Taxi	\$8.14	\$99.77
Bus	\$5.71	\$75.13
Total	\$2.82	\$60.07

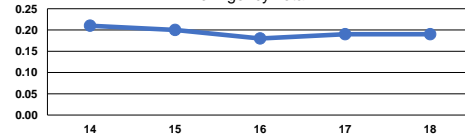
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.81	0.2	6.2
Demand Response	\$32.72	0.1	1.5
Demand Response - Taxi	\$21.18	0.4	4.7
Bus	\$8.55	0.7	8.8
Total	\$14.78	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Vermont Association for the Blind and Visually Impaired

2018 Annual Agency Profile

General Information

Service Consumption

4,838 Annual Unlinked Trips (UPT)

Service Supplied

116,230 Annual Vehicle Revenue Miles (VRM)
 7,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$183,251 Total Operating Expenses

Database Information

NTDID: 1R06-10174

Reporter Type: Rural General Public Transit

Financial Information

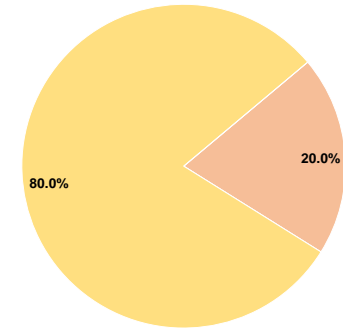
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,650	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$146,601	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$183,251	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75	2	\$183,251	\$0	\$0	4,838	116,230	7,407
Total	75	2	\$183,251	\$0	\$0	4,838	116,230	7,407

Performance Measures

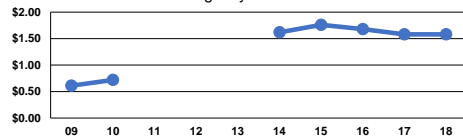
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$24.74
Total	\$1.58	\$24.74

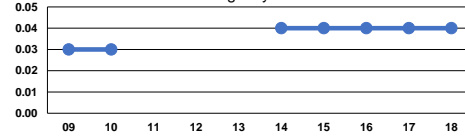
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.88	0.0	0.7
Total	\$37.88	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Warren County 2018 Annual Agency Profile

General Information

Service Consumption

178,344 Annual Unlinked Trips (UPT)

Service Supplied

555,714 Annual Vehicle Revenue Miles (VRM)
33,598 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,900,732 Total Operating Expenses

Database Information

NTDID: 2R01-20928

Reporter Type: Rural General Public Transit

Financial Information

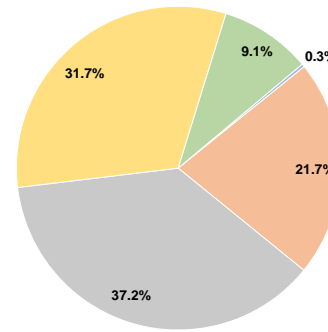
Sources of Operating Funds Expended

Fare Revenues	\$6,000	0.3%
Local Funds	\$411,609	21.7%
State Funds	\$707,663	37.2%
Federal Assistance	\$602,174	31.7%
Other Funds	\$173,286	9.1%
Total Operating Funds Expended	\$1,900,732	100.0%

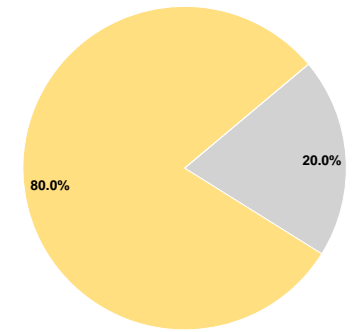
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$68,746	20.0%
Federal Assistance	\$274,982	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$343,728	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	19	\$1,306,550	\$3,669	\$343,728	62,547	274,931	21,814
Bus	-	5	\$594,182	\$2,331	\$0	115,797	280,783	11,784
Total	-	24	\$1,900,732	\$6,000	\$343,728	178,344	555,714	33,598

Performance Measures

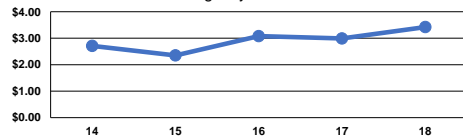
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.75	\$59.90
Bus	\$2.12	\$50.42
Total	\$3.42	\$56.57

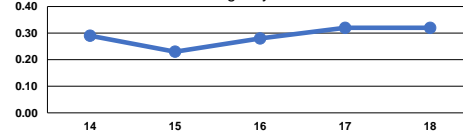
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.89	0.2	2.9
Bus	\$5.13	0.4	9.8
Total	\$10.66	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Monmouth County Division of Transportation

2018 Annual Agency Profile

General Information

Service Consumption

46,443 Annual Unlinked Trips (UPT)

Service Supplied

361,955 Annual Vehicle Revenue Miles (VRM)
32,651 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,091,647 Total Operating Expenses

Database Information

NTDID: 2R01-20933

Reporter Type: Rural General Public Transit

Financial Information

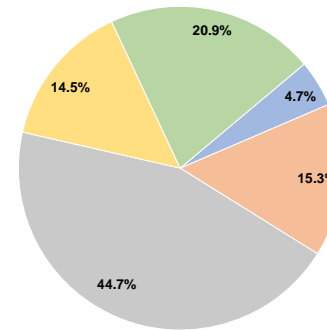
Sources of Operating Funds Expended

Fare Revenues	\$97,426	4.7%
Local Funds	\$320,398	15.3%
State Funds	\$935,247	44.7%
Federal Assistance	\$302,319	14.5%
Other Funds	\$436,257	20.9%
Total Operating Funds Expended	\$2,091,647	100.0%

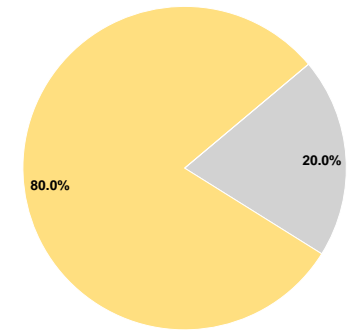
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$46,280	20.0%
Federal Assistance	\$185,118	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$231,398	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$2,091,647	\$97,426	\$231,398	46,443	361,955	32,651
Total	14	-	\$2,091,647	\$97,426	\$231,398	46,443	361,955	32,651

Performance Measures

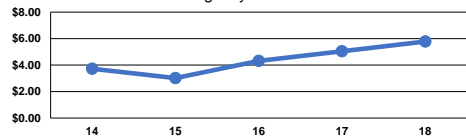
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.78	\$64.06
Total	\$5.78	\$64.06

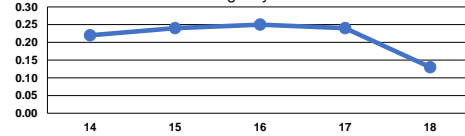
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.04	0.1	1.4
Total	\$45.04	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Salem County
 2018 Annual Agency Profile

General Information

Service Consumption

18,785 Annual Unlinked Trips (UPT)

Service Supplied

293,298 Annual Vehicle Revenue Miles (VRM)
 10,847 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$674,572 Total Operating Expenses

Database Information

NTDID: 2R01-20944

Reporter Type: Rural General Public Transit

Financial Information

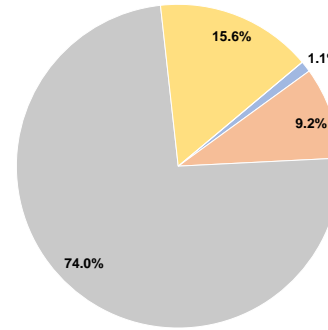
Sources of Operating Funds Expended

Fare Revenues	\$7,494	1.1%
Local Funds	\$62,096	9.2%
State Funds	\$499,473	74.0%
Federal Assistance	\$105,509	15.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$674,572	100.0%

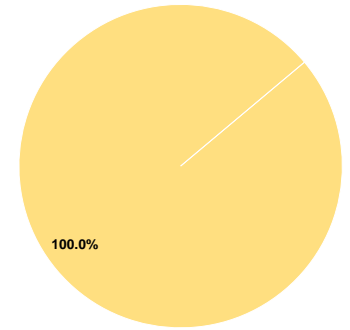
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,904	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,904	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$674,572	\$7,494	\$116,904	18,785	293,298	10,847
Total	-	16	\$674,572	\$7,494	\$116,904	18,785	293,298	10,847

Performance Measures

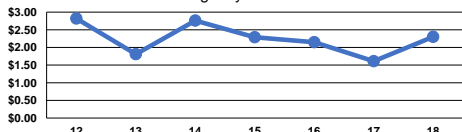
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$62.19
Total	\$2.30	\$62.19

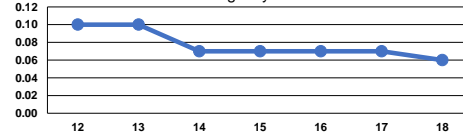
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.91	0.1	1.7
Total	\$35.91	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sussex County Transit

2018 Annual Agency Profile

General Information

Service Consumption

97,395 Annual Unlinked Trips (UPT)

Service Supplied

616,923 Annual Vehicle Revenue Miles (VRM)
 41,514 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,127,137 Total Operating Expenses

Database Information

NTDID: 2R01-20950

Reporter Type: Rural General Public Transit

Financial Information

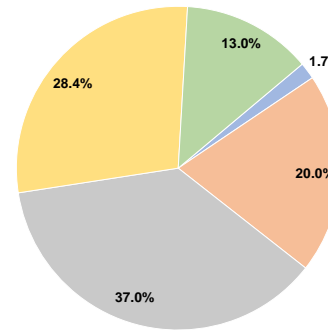
Sources of Operating Funds Expended

Fare Revenues	\$35,626	1.7%
Local Funds	\$425,835	20.0%
State Funds	\$786,542	37.0%
Federal Assistance	\$603,266	28.4%
Other Funds	\$275,868	13.0%
Total Operating Funds Expended	\$2,127,137	100.0%

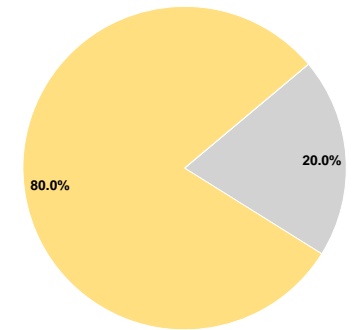
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$97,465	20.0%
Federal Assistance	\$389,859	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$487,324	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,437,383	\$7,176	\$487,324	47,212	416,877	31,110
Bus	3	-	\$689,754	\$28,450	\$0	50,183	200,046	10,404
Total	24	-	\$2,127,137	\$35,626	\$487,324	97,395	616,923	41,514

Performance Measures

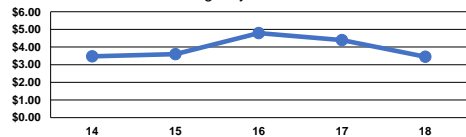
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$46.20
Bus	\$3.45	\$66.30
Total	\$3.45	\$51.24

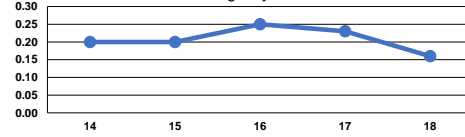
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.45	0.1	1.5
Bus	\$13.74	0.3	4.8
Total	\$21.84	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

58,952 Annual Unlinked Trips (UPT)

Service Supplied

338,433 Annual Vehicle Revenue Miles (VRM)
16,921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,431,815 Total Operating Expenses

Database Information

NTDID: 2R02-20925
Reporter Type: Rural General Public Transit

Financial Information

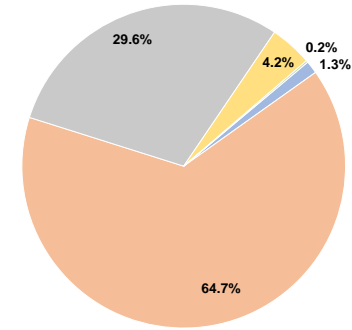
Sources of Operating Funds Expended

Fare Revenues	\$18,207	1.3%
Local Funds	\$926,548	64.7%
State Funds	\$424,043	29.6%
Federal Assistance	\$60,377	4.2%
Other Funds	\$2,640	0.2%
Total Operating Funds Expended	\$1,431,815	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$25,175	\$2,142	\$0	1,364	9,829	491
Bus	-	12	\$1,406,640	\$16,065	\$0	57,588	328,604	16,430
Total	-	14	\$1,431,815	\$18,207	\$0	58,952	338,433	16,921

Performance Measures

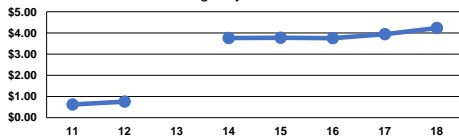
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$51.27
Bus	\$4.28	\$85.61
Total	\$4.23	\$84.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.46	0.1	2.8
Bus	\$24.43	0.2	3.5
Total	\$24.29	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Schoharie County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

78,846 Annual Unlinked Trips (UPT)

Service Supplied

350,531 Annual Vehicle Revenue Miles (VRM)
15,527 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,102,905 Total Operating Expenses

Database Information

NTDID: 2R02-20926

Reporter Type: Rural General Public Transit

Financial Information

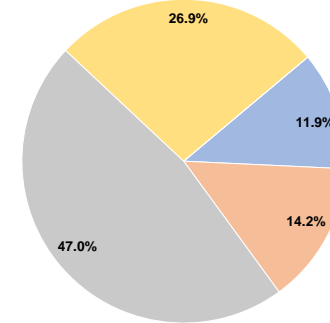
Sources of Operating Funds Expended

Fare Revenues	\$130,769	11.9%
Local Funds	\$156,893	14.2%
State Funds	\$518,545	47.0%
Federal Assistance	\$296,698	26.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,102,905	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$356,299	\$68,312	\$0	21,288	113,241	3,930
Demand Response	-	3	\$188,660	\$12,149	\$0	7,885	59,961	2,977
Bus	-	4	\$557,946	\$50,308	\$0	49,673	177,329	8,620
Total	-	10	\$1,102,905	\$130,769	\$0	78,846	350,531	15,527

Performance Measures

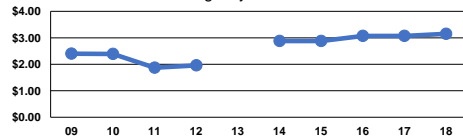
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.15	\$90.66
Demand Response	\$3.15	\$63.37
Bus	\$3.15	\$64.73
Total	\$3.15	\$71.03

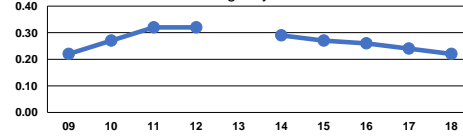
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.74	0.2	5.4
Demand Response	\$23.93	0.1	2.6
Bus	\$11.23	0.3	5.8
Total	\$13.99	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,653 Annual Unlinked Trips (UPT)

Service Supplied

142,406 Annual Vehicle Revenue Miles (VRM)
6,435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$607,429 Total Operating Expenses

Database Information

NTDID: 2R02-20931

Reporter Type: Rural General Public Transit

Financial Information

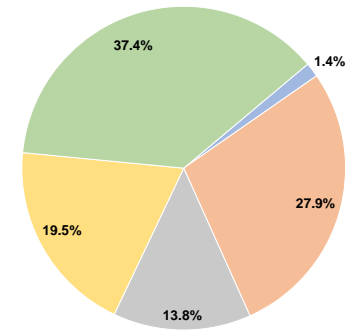
Sources of Operating Funds Expended

Fare Revenues	\$8,776	1.4%
Local Funds	\$169,766	27.9%
State Funds	\$83,699	13.8%
Federal Assistance	\$118,293	19.5%
Other Funds	\$226,895	37.4%
Total Operating Funds Expended	\$607,429	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$607,429	\$8,776	\$0	11,653	142,406	6,435
Total	-	8	\$607,429	\$8,776	\$0	11,653	142,406	6,435

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.27	\$94.39
Total	\$4.27	\$94.39

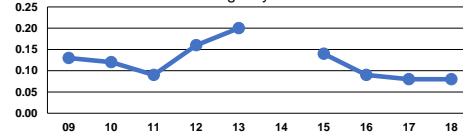
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$52.13	0.1	1.8
Total	\$52.13	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Essex County Department of Community Development

2018 Annual Agency Profile

General Information

Service Consumption

94,432 Annual Unlinked Trips (UPT)

Service Supplied

280,153 Annual Vehicle Revenue Miles (VRM)
 14,730 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$741,239 Total Operating Expenses

Database Information

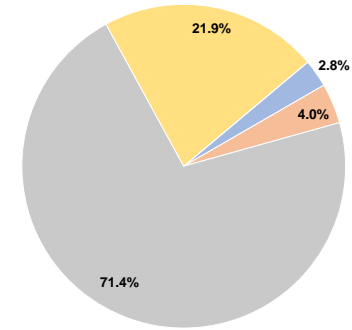
NTDID: 2R02-20932
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,554	2.8%
Local Funds	\$29,662	4.0%
State Funds	\$529,023	71.4%
Federal Assistance	\$162,000	21.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$741,239	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$741,239	\$20,554	\$0	94,432	280,153	14,730
Total	14	-	\$741,239	\$20,554	\$0	94,432	280,153	14,730

Performance Measures

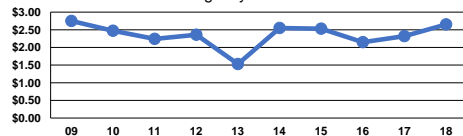
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.65	\$50.32
Total	\$2.65	\$50.32

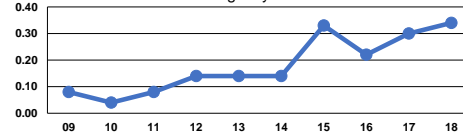
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.85	0.3	6.4
Total	\$7.85	0.3	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Orleans Transit Service

2018 Annual Agency Profile

General Information

Service Consumption
 40,996 Annual Unlinked Trips (UPT)

Service Supplied
 187,233 Annual Vehicle Revenue Miles (VRM)
 8,801 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$843,725 Total Operating Expenses

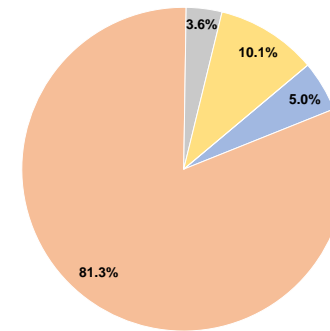
Database Information
 NTDID: 2R02-20934
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$42,603	5.0%
Local Funds	\$685,992	81.3%
State Funds	\$30,130	3.6%
Federal Assistance	\$85,000	10.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$843,725	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$843,725	\$42,603	\$0	40,996	187,233	8,801
Total	7	-	\$843,725	\$42,603	\$0	40,996	187,233	8,801

Performance Measures

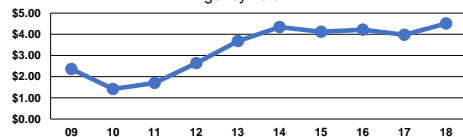
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.51	\$95.87
Total	\$4.51	\$95.87

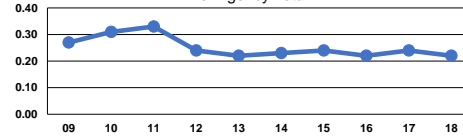
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.58	0.2	4.7
Total	\$20.58	0.2	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chenango County

2018 Annual Agency Profile

General Information

Service Consumption

66,121 Annual Unlinked Trips (UPT)

Service Supplied

545,547 Annual Vehicle Revenue Miles (VRM)
27,280 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,737,244 Total Operating Expenses

Database Information

NTDID: 2R02-20935

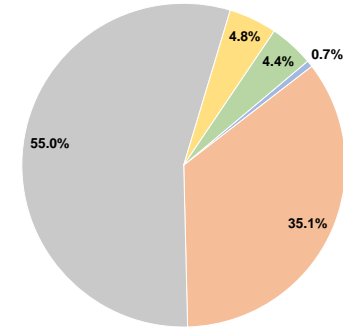
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,004	0.7%
Local Funds	\$960,045	35.1%
State Funds	\$1,506,224	55.0%
Federal Assistance	\$131,500	4.8%
Other Funds	\$121,471	4.4%
Total Operating Funds Expended	\$2,737,244	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	\$2,737,244	\$18,004	\$0	66,121	545,547	27,280
Total	17	-	\$2,737,244	\$18,004	\$0	66,121	545,547	27,280

Performance Measures

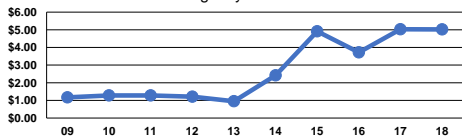
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.02	\$100.34
Total	\$5.02	\$100.34

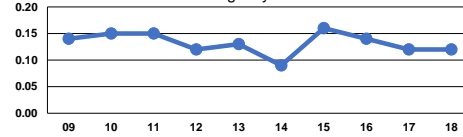
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.40	0.1	2.4
Total	\$41.40	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sullivan County Transportation

2018 Annual Agency Profile

General Information

Service Consumption

1,828 Annual Unlinked Trips (UPT)

Service Supplied

7,280 Annual Vehicle Revenue Miles (VRM)
414 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$34,372 Total Operating Expenses

Database Information

NTDID: 2R02-20937

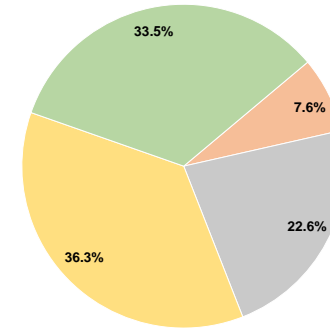
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,601	7.6%
State Funds	\$7,767	22.6%
Federal Assistance	\$12,484	36.3%
Other Funds	\$11,520	33.5%
Total Operating Funds Expended	\$34,372	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$34,372	\$0	\$0	1,828	7,280	414
Total	1	-	\$34,372	\$0	\$0	1,828	7,280	414

Performance Measures

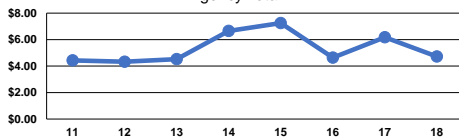
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.72	\$83.02
Total	\$4.72	\$83.02

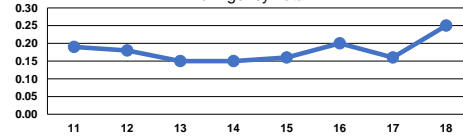
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.80	0.3	4.4
Total	\$18.80	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

65,009 Annual Unlinked Trips (UPT)

Service Supplied

219,636 Annual Vehicle Revenue Miles (VRM)
 11,879 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,007,345 Total Operating Expenses

Database Information

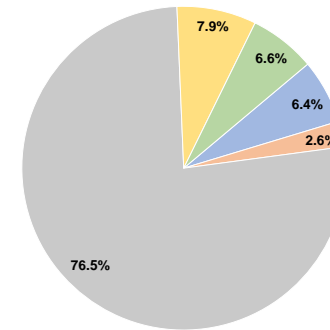
NTDID: 2R02-20938

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$64,803	6.4%
Local Funds	\$25,771	2.6%
State Funds	\$770,139	76.5%
Federal Assistance	\$80,000	7.9%
Other Funds	\$66,632	6.6%
Total Operating Funds Expended	\$1,007,345	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,007,345	\$64,803	\$0	65,009	219,636	11,879
Total	8	-	\$1,007,345	\$64,803	\$0	65,009	219,636	11,879

Performance Measures

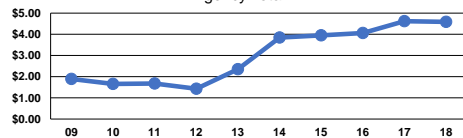
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.59	\$84.80
Total	\$4.59	\$84.80

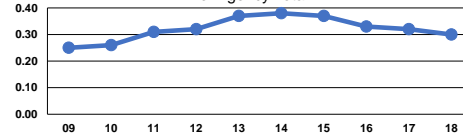
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.50	0.3	5.5
Total	\$15.50	0.3	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

101,153 Annual Unlinked Trips (UPT)

Service Supplied

469,784 Annual Vehicle Revenue Miles (VRM)
28,814 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,287,277 Total Operating Expenses

Database Information

NTDID: 2R02-20939

Reporter Type: Rural General Public Transit

Financial Information

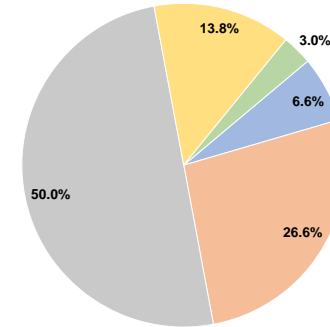
Sources of Operating Funds Expended

Fare Revenues	\$84,746	6.6%
Local Funds	\$342,222	26.6%
State Funds	\$643,657	50.0%
Federal Assistance	\$178,000	13.8%
Other Funds	\$38,652	3.0%
Total Operating Funds Expended	\$1,287,277	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$229,681	\$5,549	\$0	6,624	84,910	4,420
Bus	10	-	\$1,057,596	\$79,197	\$0	94,529	384,874	24,394
Total	15	-	\$1,287,277	\$84,746	\$0	101,153	469,784	28,814

Performance Measures

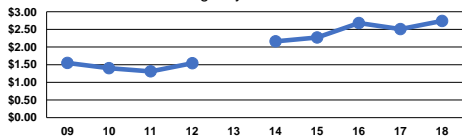
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$51.96
Bus	\$2.75	\$43.35
Total	\$2.74	\$44.68

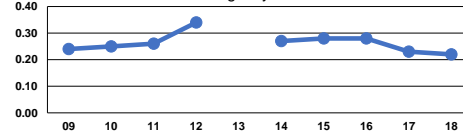
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.67	0.1	1.5
Bus	\$11.19	0.2	3.9
Total	\$12.73	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madison County

2018 Annual Agency Profile

General Information

Service Consumption

23,422 Annual Unlinked Trips (UPT)

Service Supplied

162,558 Annual Vehicle Revenue Miles (VRM)
8,226 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$721,292 Total Operating Expenses

Database Information

NTDID: 2R02-20940

Reporter Type: Rural General Public Transit

Financial Information

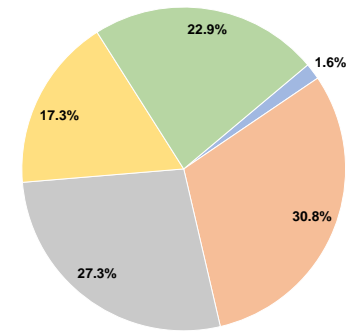
Sources of Operating Funds Expended

Fare Revenues	\$11,766	1.6%
Local Funds	\$222,477	30.8%
State Funds	\$197,008	27.3%
Federal Assistance	\$125,000	17.3%
Other Funds	\$165,041	22.9%
Total Operating Funds Expended	\$721,292	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	4	\$721,292	\$11,766	\$0	23,422	162,558	8,226
Total	-	4	\$721,292	\$11,766	\$0	23,422	162,558	8,226

Performance Measures

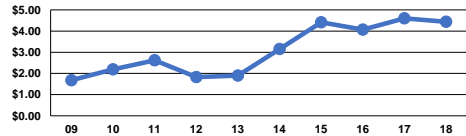
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.44	\$87.68
Total	\$4.44	\$87.68

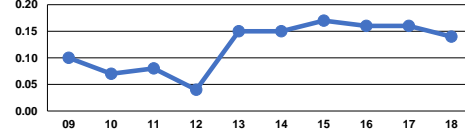
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.80	0.1	2.8
Total	\$30.80	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

148,543 Annual Unlinked Trips (UPT)

Service Supplied

153,599 Annual Vehicle Revenue Miles (VRM)
 11,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$885,828 Total Operating Expenses

Database Information

NTDID: 2R02-20941

Reporter Type: Rural General Public Transit

Financial Information

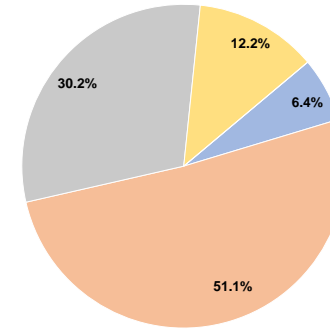
Sources of Operating Funds Expended

Fare Revenues	\$57,069	6.4%
Local Funds	\$452,609	51.1%
State Funds	\$267,650	30.2%
Federal Assistance	\$108,500	12.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$885,828	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$885,828	\$57,069	\$0	148,543	153,599	11,277
Total	6	-	\$885,828	\$57,069	\$0	148,543	153,599	11,277

Performance Measures

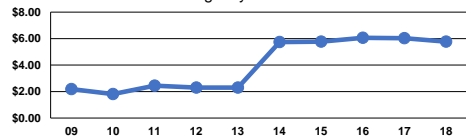
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.77	\$78.55
Total	\$5.77	\$78.55

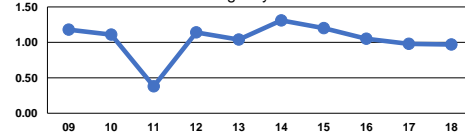
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.96	1.0	13.2
Total	\$5.96	1.0	13.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

126,422 Annual Unlinked Trips (UPT)

Service Supplied

795,532 Annual Vehicle Revenue Miles (VRM)
 38,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,256,773 Total Operating Expenses

Database Information

NTDID: 2R02-20942

Reporter Type: Rural General Public Transit

Financial Information

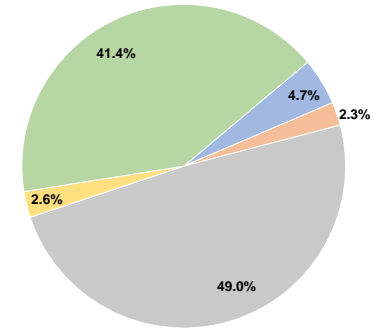
Sources of Operating Funds Expended

Fare Revenues	\$152,903	4.7%
Local Funds	\$75,830	2.3%
State Funds	\$1,594,861	49.0%
Federal Assistance	\$85,000	2.6%
Other Funds	\$1,348,179	41.4%
Total Operating Funds Expended	\$3,256,773	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$1,107,303	\$85,655	\$0	57,103	273,809	14,258
Bus	-	16	\$2,149,470	\$67,248	\$0	69,319	521,723	24,001
Total	-	32	\$3,256,773	\$152,903	\$0	126,422	795,532	38,259

Performance Measures

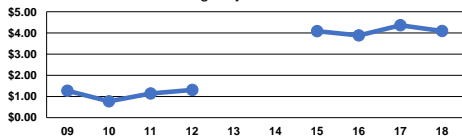
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$77.66
Bus	\$4.12	\$89.56
Total	\$4.09	\$85.12

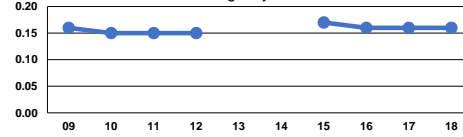
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.39	0.2	4.0
Bus	\$31.01	0.1	2.9
Total	\$25.76	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,745 Annual Unlinked Trips (UPT)

Service Supplied

206,505 Annual Vehicle Revenue Miles (VRM)
 10,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$601,229 Total Operating Expenses

Database Information

NTDID: 2R02-20945

Reporter Type: Rural General Public Transit

Financial Information

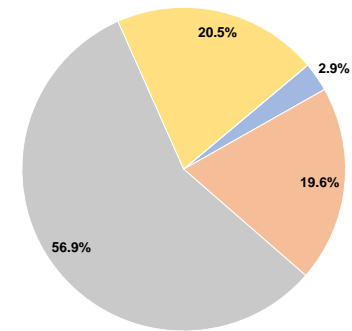
Sources of Operating Funds Expended

Fare Revenues	\$17,518	2.9%
Local Funds	\$117,880	19.6%
State Funds	\$342,308	56.9%
Federal Assistance	\$123,523	20.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$601,229	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$15,031	\$2,208	\$0	552	4,451	166
Bus	-	5	\$586,198	\$15,310	\$0	26,193	202,054	10,339
Total	-	6	\$601,229	\$17,518	\$0	26,745	206,505	10,505

Performance Measures

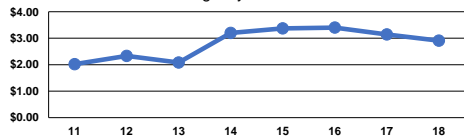
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$90.55
Bus	\$2.90	\$56.70
Total	\$2.91	\$57.23

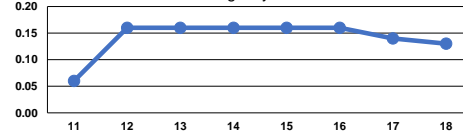
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.23	0.1	3.3
Bus	\$22.38	0.1	2.5
Total	\$22.48	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit - Steuben

2018 Annual Agency Profile

General Information

Service Consumption

78,118 Annual Unlinked Trips (UPT)

Service Supplied

289,157 Annual Vehicle Revenue Miles (VRM)
 12,301 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,466,329 Total Operating Expenses

Database Information

NTDID: 2R02-20946

Reporter Type: Rural General Public Transit

Financial Information

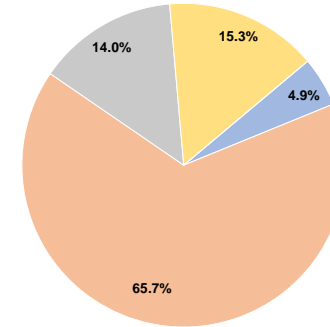
Sources of Operating Funds Expended

Fare Revenues	\$72,456	4.9%
Local Funds	\$963,914	65.7%
State Funds	\$205,959	14.0%
Federal Assistance	\$224,000	15.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,466,329	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,466,329	\$72,456	\$0	78,118	289,157	12,301
Total	4	-	\$1,466,329	\$72,456	\$0	78,118	289,157	12,301

Performance Measures

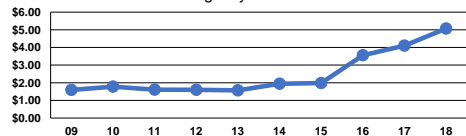
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.07	\$119.20
Total	\$5.07	\$119.20

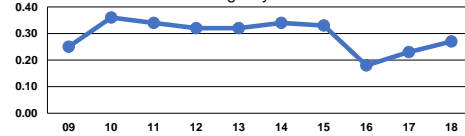
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.77	0.3	6.4
Total	\$18.77	0.3	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

65,296 Annual Unlinked Trips (UPT)

Service Supplied

197,334 Annual Vehicle Revenue Miles (VRM)
 14,988 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,223,008 Total Operating Expenses

Database Information

NTDID: 2R02-20947

Reporter Type: Rural General Public Transit

Financial Information

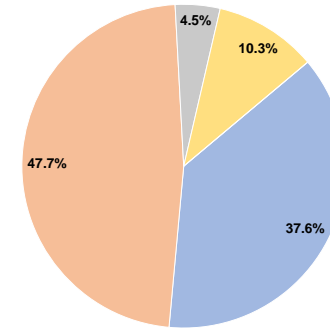
Sources of Operating Funds Expended

Fare Revenues	\$459,374	37.6%
Local Funds	\$583,379	47.7%
State Funds	\$54,755	4.5%
Federal Assistance	\$125,500	10.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,223,008	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,223,008	\$459,374	\$0	65,296	197,334	14,988
Total	10	-	\$1,223,008	\$459,374	\$0	65,296	197,334	14,988

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.20	\$81.60
Total	\$6.20	\$81.60

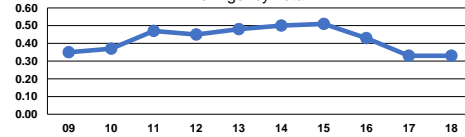
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.73	0.3	4.4
Total	\$18.73	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 49,301 Annual Unlinked Trips (UPT)

Service Supplied
 421,535 Annual Vehicle Revenue Miles (VRM)
 14,624 Annual Vehicle Revenue Hours (VRH)

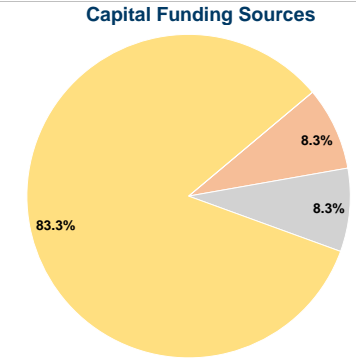
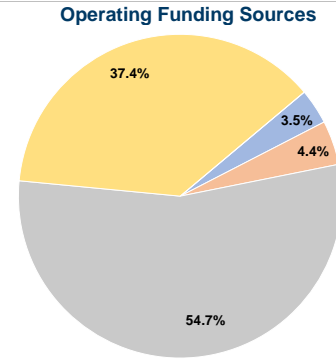
Summary of Operating Expenses (OE)
 \$896,459 Total Operating Expenses

Database Information
 NTDID: 2R02-20951
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$31,723	3.5%	
Local Funds	\$39,573	4.4%	
State Funds	\$490,163	54.7%	
Federal Assistance	\$335,000	37.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$896,459	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$16,253	8.3%	
State Funds	\$16,253	8.3%	
Federal Assistance	\$162,530	83.3%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$195,036	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$896,459	\$31,723	\$195,036	49,301	421,535	14,624
Total	-	6	\$896,459	\$31,723	\$195,036	49,301	421,535	14,624

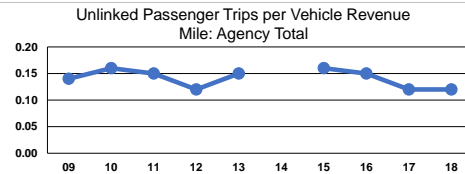
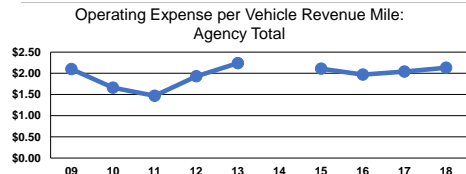
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.13	\$61.30
Total	\$2.13	\$61.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.18	0.1	3.4
Total	\$18.18	0.1	3.4



Montgomery County

2018 Annual Agency Profile

General Information

Service Consumption

32,866 Annual Unlinked Trips (UPT)

Service Supplied

172,772 Annual Vehicle Revenue Miles (VRM)
6,144 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$750,574 Total Operating Expenses

Database Information

NTDID: 2R02-20952

Reporter Type: Rural General Public Transit

Financial Information

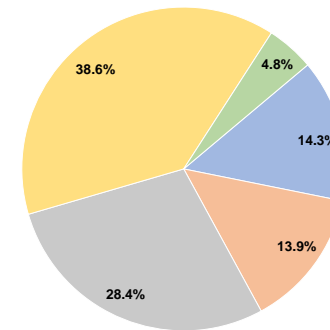
Sources of Operating Funds Expended

Fare Revenues	\$107,166	14.3%
Local Funds	\$104,244	13.9%
State Funds	\$213,341	28.4%
Federal Assistance	\$290,000	38.6%
Other Funds	\$35,823	4.8%
Total Operating Funds Expended	\$750,574	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$458,391	\$94,408	\$0	20,072	96,692	3,120
Bus	-	3	\$292,183	\$12,758	\$0	12,794	76,080	3,024
Total	-	7	\$750,574	\$107,166	\$0	32,866	172,772	6,144

Performance Measures

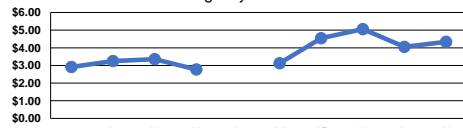
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.74	\$146.92
Bus	\$3.84	\$96.62
Total	\$4.34	\$122.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.84	0.2	6.4
Bus	\$22.84	0.2	4.2
Total	\$22.84	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hornell Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

84,388 Annual Unlinked Trips (UPT)

Service Supplied

316,264 Annual Vehicle Revenue Miles (VRM)
 27,597 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$957,874 Total Operating Expenses

Database Information

NTDID: 2R02-20953

Reporter Type: Rural General Public Transit

Financial Information

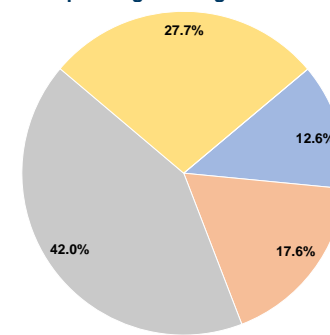
Sources of Operating Funds Expended

Fare Revenues	\$121,123	12.6%
Local Funds	\$168,770	17.6%
State Funds	\$402,481	42.0%
Federal Assistance	\$265,500	27.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$957,874	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$957,874	\$121,123	\$0	84,388	316,264	27,597
Total	11	-	\$957,874	\$121,123	\$0	84,388	316,264	27,597

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.03	\$34.71
Total	\$3.03	\$34.71

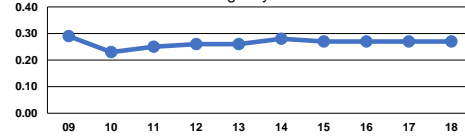
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.35	0.3	3.1
Total	\$11.35	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,158 Annual Unlinked Trips (UPT)

Service Supplied

35,519 Annual Vehicle Revenue Miles (VRM)
 2,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$221,742 Total Operating Expenses

Database Information

NTDID: 2R02-20954

Reporter Type: Rural General Public Transit

Financial Information

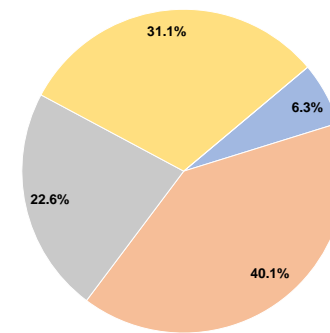
Sources of Operating Funds Expended

Fare Revenues	\$14,001	6.3%
Local Funds	\$88,814	40.1%
State Funds	\$50,022	22.6%
Federal Assistance	\$68,905	31.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$221,742	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$221,742	\$14,001	\$0	6,158	35,519	2,538
Total	3	-	\$221,742	\$14,001	\$0	6,158	35,519	2,538

Performance Measures

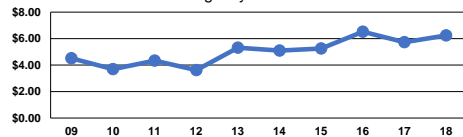
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.24	\$87.37
Total	\$6.24	\$87.37

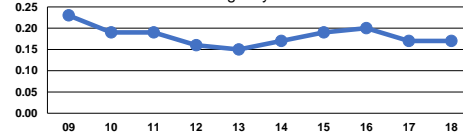
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.01	0.2	2.4
Total	\$36.01	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,104 Annual Unlinked Trips (UPT)

Service Supplied

186,682 Annual Vehicle Revenue Miles (VRM)
 7,923 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$529,266 Total Operating Expenses

Database Information

NTDID: 2R02-20957

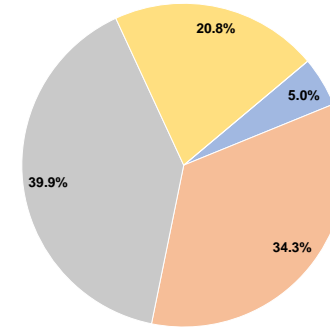
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,208	5.0%
Local Funds	\$181,801	34.3%
State Funds	\$211,257	39.9%
Federal Assistance	\$110,000	20.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$529,266	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$529,266	\$26,208	\$0	13,104	186,682	7,923
Total	-	4	\$529,266	\$26,208	\$0	13,104	186,682	7,923

Performance Measures

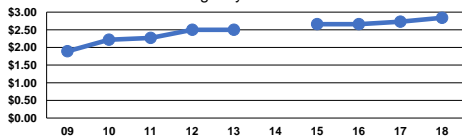
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.84	\$66.80
Total	\$2.84	\$66.80

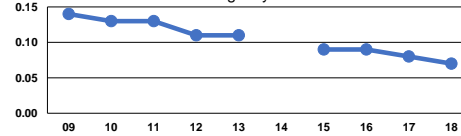
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$40.39	0.1	1.7
Total	\$40.39	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

114,550 Annual Unlinked Trips (UPT)

Service Supplied

319,157 Annual Vehicle Revenue Miles (VRM)
 20,824 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,782,200 Total Operating Expenses

Database Information

NTDID: 2R02-20958

Reporter Type: Rural General Public Transit

Financial Information

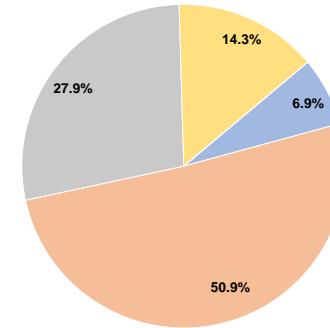
Sources of Operating Funds Expended

Fare Revenues	\$122,425	6.9%
Local Funds	\$906,527	50.9%
State Funds	\$497,748	27.9%
Federal Assistance	\$255,500	14.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,782,200	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$45,248	\$1,696	\$0	2,627	8,103	1,879
Bus	-	12	\$1,736,952	\$120,729	\$0	111,923	311,054	18,945
Total	-	15	\$1,782,200	\$122,425	\$0	114,550	319,157	20,824

Performance Measures

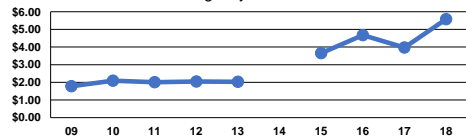
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$24.08
Bus	\$5.58	\$91.68
Total	\$5.58	\$85.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.22	0.3	1.4
Bus	\$15.52	0.4	5.9
Total	\$15.56	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chautauqua County

2018 Annual Agency Profile

General Information

Service Consumption
 241,639 Annual Unlinked Trips (UPT)

Service Supplied
 918,626 Annual Vehicle Revenue Miles (VRM)
 66,838 Annual Vehicle Revenue Hours (VRH)

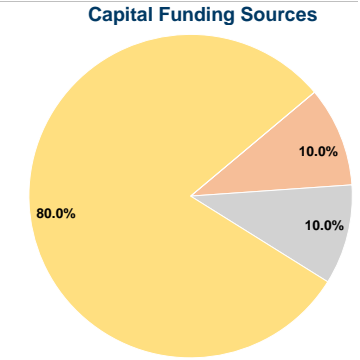
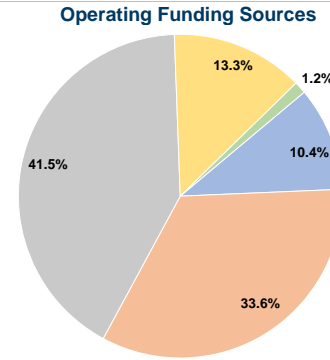
Summary of Operating Expenses (OE)
 \$3,138,196 Total Operating Expenses

Database Information
 NTDID: 2R02-20959
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$327,429	10.4%	
Local Funds	\$1,053,580	33.6%	
State Funds	\$1,303,119	41.5%	
Federal Assistance	\$416,500	13.3%	
Other Funds	\$37,568	1.2%	
Total Operating Funds Expended	\$3,138,196	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$88,627	10.0%	
State Funds	\$88,627	10.0%	
Federal Assistance	\$709,014	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$886,268	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$492,615	\$96,681	\$886,268	47,546	144,602	15,097
Bus	-	20	\$2,645,581	\$230,748	\$0	194,093	774,024	51,741
Total	-	26	\$3,138,196	\$327,429	\$886,268	241,639	918,626	66,838

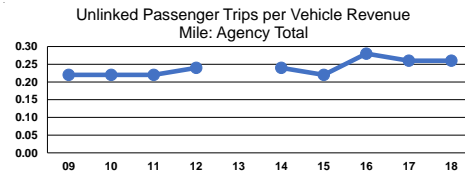
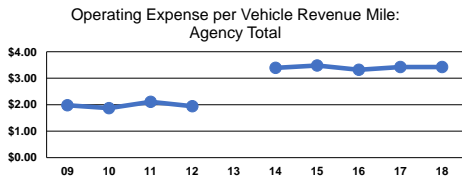
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$32.63
Bus	\$3.42	\$51.13
Total	\$3.42	\$46.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.36	0.3	3.1
Bus	\$13.63	0.3	3.8
Total	\$12.99	0.3	3.6



General Information

Service Consumption

669,084 Annual Unlinked Trips (UPT)

Service Supplied

420,109 Annual Vehicle Revenue Miles (VRM)
32,362 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,808,073 Total Operating Expenses

Database Information

NTDID: 2R02-20960

Reporter Type: Rural General Public Transit

Financial Information

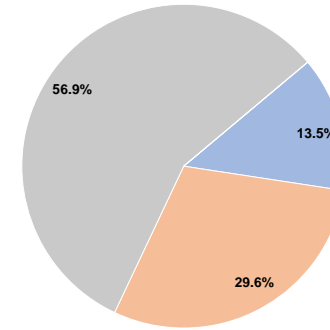
Sources of Operating Funds Expended

Fare Revenues	\$244,418	13.5%
Local Funds	\$535,502	29.6%
State Funds	\$1,028,153	56.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,808,073	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$19,166	\$1,201	\$0	1,241	4,064	253
Demand Response	1	-	\$58,943	\$3,201	\$0	4,248	12,430	3,245
Bus	11	-	\$1,729,964	\$240,016	\$0	663,595	403,615	28,864
Total	13	-	\$1,808,073	\$244,418	\$0	669,084	420,109	32,362

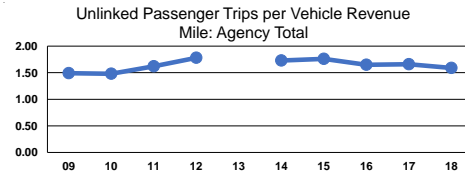
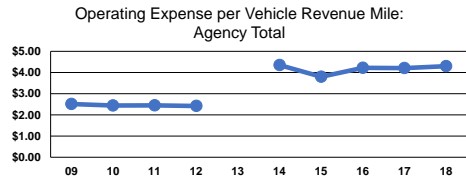
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.72	\$75.75
Demand Response	\$4.74	\$18.16
Bus	\$4.29	\$59.94
Total	\$4.30	\$55.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.44	0.3	4.9
Demand Response	\$13.88	0.3	1.3
Bus	\$2.61	1.6	23.0
Total	\$2.70	1.6	20.7



General Information

Service Consumption

156,304 Annual Unlinked Trips (UPT)

Service Supplied

393,382 Annual Vehicle Revenue Miles (VRM)
 21,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,800,804 Total Operating Expenses

Database Information

NTDID: 2R02-20962

Reporter Type: Rural General Public Transit

Financial Information

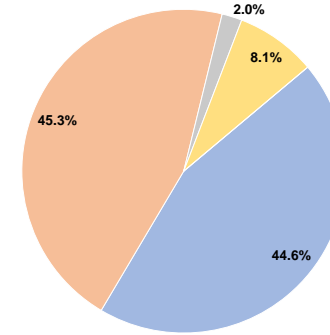
Sources of Operating Funds Expended

Fare Revenues	\$803,661	44.6%
Local Funds	\$815,902	45.3%
State Funds	\$36,241	2.0%
Federal Assistance	\$145,000	8.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,800,804	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,800,804	\$803,661	\$0	156,304	393,382	21,536
Total	16	-	\$1,800,804	\$803,661	\$0	156,304	393,382	21,536

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.58	\$83.62
Total	\$4.58	\$83.62

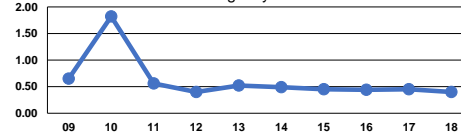
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.52	0.4	7.3
Total	\$11.52	0.4	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fulton County 2018 Annual Agency Profile

General Information

Service Consumption

5,514 Annual Unlinked Trips (UPT)

Service Supplied

42,655 Annual Vehicle Revenue Miles (VRM)
2,686 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$200,763 Total Operating Expenses

Database Information

NTDID: 2R02-20964

Reporter Type: Rural General Public Transit

Financial Information

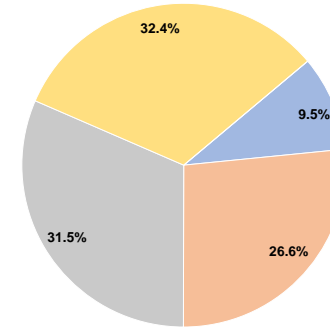
Sources of Operating Funds Expended

Fare Revenues	\$19,140	9.5%
Local Funds	\$53,421	26.6%
State Funds	\$63,202	31.5%
Federal Assistance	\$65,000	32.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$200,763	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$200,763	\$19,140	\$0	5,514	42,655	2,686
Total	-	1	\$200,763	\$19,140	\$0	5,514	42,655	2,686

Performance Measures

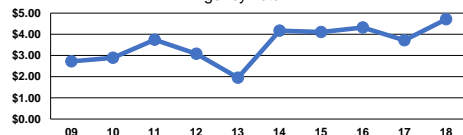
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.71	\$74.74
Total	\$4.71	\$74.74

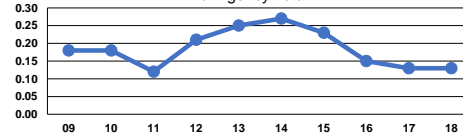
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.41	0.1	2.1
Total	\$36.41	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

261,939 Annual Unlinked Trips (UPT)

Service Supplied

1,005,259 Annual Vehicle Revenue Miles (VRM)
 35,499 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,280,567 Total Operating Expenses

Database Information

NTDID: 2R02-20967
 Reporter Type: Rural General Public Transit

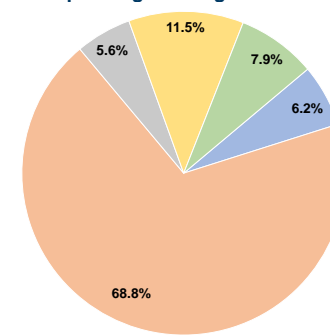
Sources of Operating Funds Expended

Fare Revenues	\$204,001	6.2%
Local Funds	\$2,257,140	68.8%
State Funds	\$183,356	5.6%
Federal Assistance	\$377,000	11.5%
Other Funds	\$259,070	7.9%
Total Operating Funds Expended	\$3,280,567	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33	-	\$3,280,567	\$204,001	\$0	261,939	1,005,259	35,499
Total	33	-	\$3,280,567	\$204,001	\$0	261,939	1,005,259	35,499

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.26	\$92.41
Total	\$3.26	\$92.41

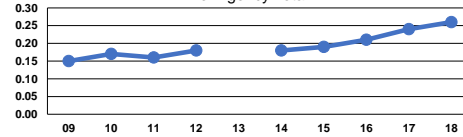
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.52	0.3	7.4
Total	\$12.52	0.3	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rensselaer County Planning Department

2018 Annual Agency Profile

General Information

Service Consumption

4,564 Annual Unlinked Trips (UPT)

Service Supplied

51,153 Annual Vehicle Revenue Miles (VRM)
1,871 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,050 Total Operating Expenses

Database Information

NTDID: 2R02-20968

Reporter Type: Rural General Public Transit

Financial Information

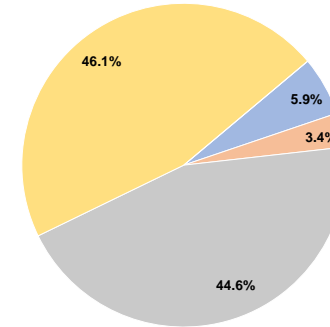
Sources of Operating Funds Expended

Fare Revenues	\$8,334	5.9%
Local Funds	\$4,818	3.4%
State Funds	\$62,898	44.6%
Federal Assistance	\$65,000	46.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$141,050	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$141,050	\$8,334	\$0	4,564	51,153	1,871
Total	-	1	\$141,050	\$8,334	\$0	4,564	51,153	1,871

Performance Measures

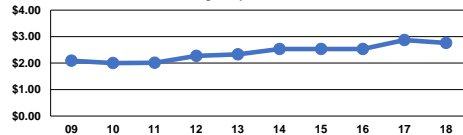
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.76	\$75.39
Total	\$2.76	\$75.39

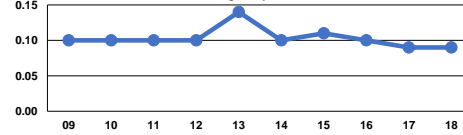
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.90	0.1	2.4
Total	\$30.90	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Amsterdam Transportation Department

2018 Annual Agency Profile

General Information

Service Consumption

18,012 Annual Unlinked Trips (UPT)

Service Supplied

104,019 Annual Vehicle Revenue Miles (VRM)
 7,865 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$544,998 Total Operating Expenses

Database Information

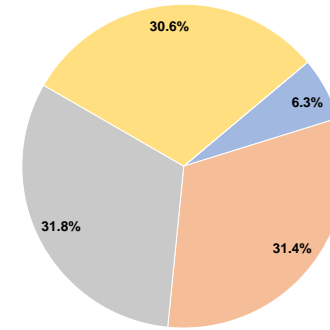
NTDID: 2R02-20970
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,377	6.3%
Local Funds	\$171,020	31.4%
State Funds	\$173,101	31.8%
Federal Assistance	\$166,500	30.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$544,998	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$106,011	\$7,835	\$0	4,663	35,331	1,765
Bus	6	-	\$438,987	\$26,542	\$0	13,349	68,688	6,100
Total	7	-	\$544,998	\$34,377	\$0	18,012	104,019	7,865

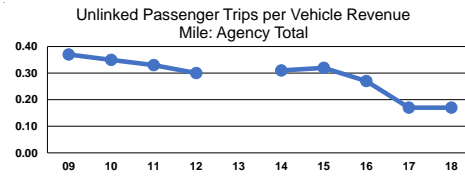
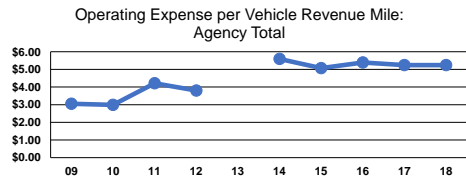
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.00	\$60.06
Bus	\$6.39	\$71.97
Total	\$5.24	\$69.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.73	0.1	2.6
Bus	\$32.89	0.2	2.2
Total	\$30.26	0.2	2.3



Town of Montgomery

2018 Annual Agency Profile

General Information

Service Consumption

17,001 Annual Unlinked Trips (UPT)

Service Supplied

75,010 Annual Vehicle Revenue Miles (VRM)
 5,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$387,475 Total Operating Expenses

Database Information

NTDID: 2R02-20973

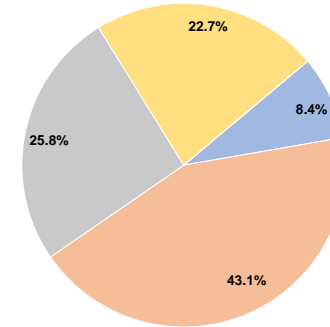
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$32,443	8.4%
Local Funds	\$167,140	43.1%
State Funds	\$99,900	25.8%
Federal Assistance	\$87,992	22.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$387,475	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$387,475	\$32,443	\$0	17,001	75,010	5,750
Total	3	-	\$387,475	\$32,443	\$0	17,001	75,010	5,750

Performance Measures

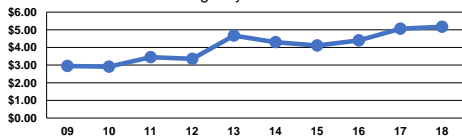
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.17	\$67.39
Total	\$5.17	\$67.39

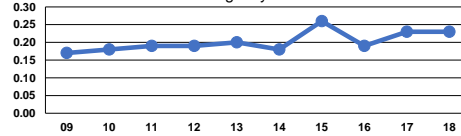
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.79	0.2	3.0
Total	\$22.79	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit-Olean

2018 Annual Agency Profile

General Information

Service Consumption

77,981 Annual Unlinked Trips (UPT)

Service Supplied

183,016 Annual Vehicle Revenue Miles (VRM)
 11,415 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$715,767 Total Operating Expenses

Database Information

NTDID: 2R02-20975
 Reporter Type: Rural General Public Transit

Financial Information

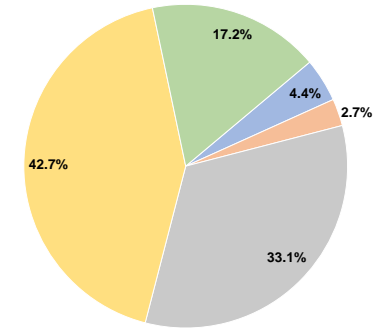
Sources of Operating Funds Expended

Fare Revenues	\$31,201	4.4%
Local Funds	\$19,370	2.7%
State Funds	\$236,744	33.1%
Federal Assistance	\$305,413	42.7%
Other Funds	\$123,039	17.2%
Total Operating Funds Expended	\$715,767	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$715,767	\$31,201	\$0	77,981	183,016	11,415
Total	4	-	\$715,767	\$31,201	\$0	77,981	183,016	11,415

Performance Measures

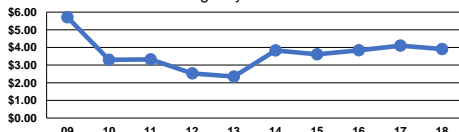
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.91	\$62.70
Total	\$3.91	\$62.70

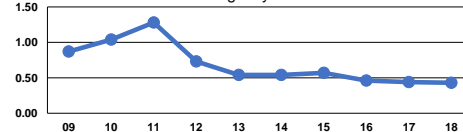
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.18	0.4	6.8
Total	\$9.18	0.4	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wyoming Transit Service

2018 Annual Agency Profile

<https://www.myrts.com>

18 West Buffalo St

Warsaw, NY 14569

General Information

Service Consumption

44,966 Annual Unlinked Trips (UPT)

Service Supplied

311,715 Annual Vehicle Revenue Miles (VRM)

13,570 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,369,154 Total Operating Expenses

Database Information

NTDID: 2R02-20980

Reporter Type: Rural General Public Transit

Financial Information

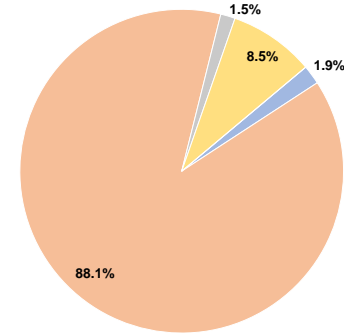
Sources of Operating Funds Expended

Fare Revenues	\$26,236	1.9%
Local Funds	\$1,205,980	88.1%
State Funds	\$19,938	1.5%
Federal Assistance	\$117,000	8.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,369,154	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$1,369,154	\$26,236	\$0	44,966	311,715	13,570
Total	13	-	\$1,369,154	\$26,236	\$0	44,966	311,715	13,570

Performance Measures

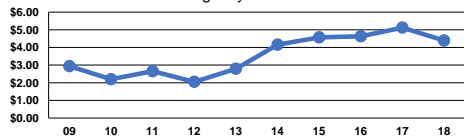
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.39	\$100.90
Total	\$4.39	\$100.90

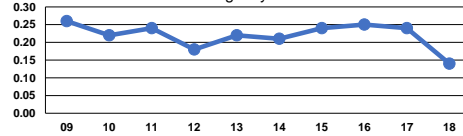
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.45	0.1	3.3
Total	\$30.45	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

55,043 Annual Unlinked Trips (UPT)

Service Supplied

141,442 Annual Vehicle Revenue Miles (VRM)
 11,377 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$828,117 Total Operating Expenses

Database Information

NTDID: 2R02-20981

Reporter Type: Rural General Public Transit

Financial Information

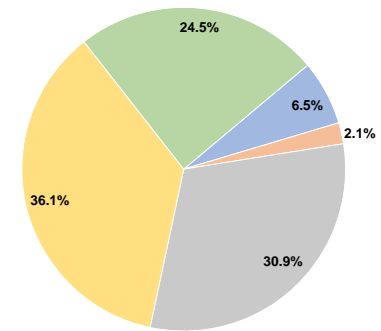
Sources of Operating Funds Expended

Fare Revenues	\$53,694	6.5%
Local Funds	\$17,487	2.1%
State Funds	\$255,491	30.9%
Federal Assistance	\$298,926	36.1%
Other Funds	\$202,519	24.5%
Total Operating Funds Expended	\$828,117	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$124,218	\$5,983	\$0	7,211	7,159	1,715
Bus	3	-	\$703,899	\$47,711	\$0	47,832	134,283	9,662
Total	5	-	\$828,117	\$53,694	\$0	55,043	141,442	11,377

Performance Measures

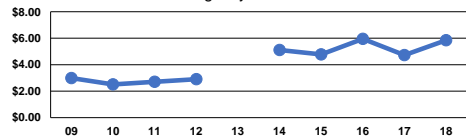
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.35	\$72.43
Bus	\$5.24	\$72.85
Total	\$5.85	\$72.79

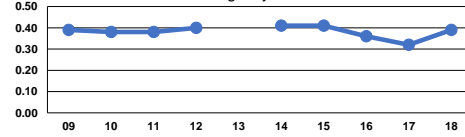
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.23	1.0	4.2
Bus	\$14.72	0.4	5.0
Total	\$15.04	0.4	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wayne Area Transportation Service

2018 Annual Agency Profile

General Information

Service Consumption

232,288 Annual Unlinked Trips (UPT)

Service Supplied

864,553 Annual Vehicle Revenue Miles (VRM)
40,330 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,661,890 Total Operating Expenses

Database Information

NTDID: 2R02-20983

Reporter Type: Rural General Public Transit

Financial Information

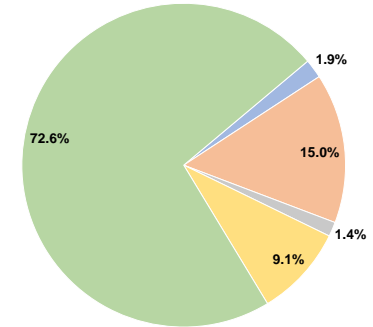
Sources of Operating Funds Expended

Fare Revenues	\$50,498	1.9%
Local Funds	\$398,793	15.0%
State Funds	\$38,313	1.4%
Federal Assistance	\$243,000	9.1%
Other Funds	\$1,931,286	72.6%
Total Operating Funds Expended	\$2,661,890	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	38	-	\$2,661,890	\$50,498	\$0	232,288	864,553	40,330
Total	38	-	\$2,661,890	\$50,498	\$0	232,288	864,553	40,330

Performance Measures

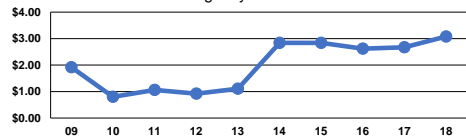
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.08	\$66.00
Total	\$3.08	\$66.00

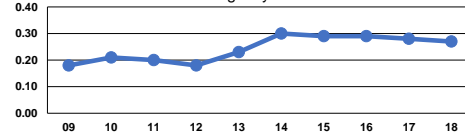
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.46	0.3	5.8
Total	\$11.46	0.3	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,397 Annual Unlinked Trips (UPT)

Service Supplied

28,099 Annual Vehicle Revenue Miles (VRM)
2,813 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$170,211 Total Operating Expenses

Database Information

NTDID: 2R02-20988

Reporter Type: Rural General Public Transit

Financial Information

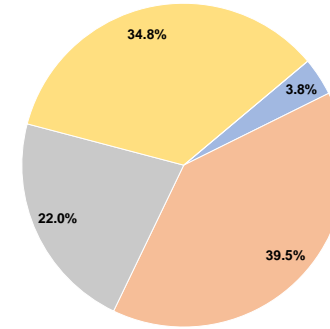
Sources of Operating Funds Expended

Fare Revenues	\$6,452	3.8%
Local Funds	\$67,151	39.5%
State Funds	\$37,407	22.0%
Federal Assistance	\$59,201	34.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$170,211	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$170,211	\$6,452	\$0	9,397	28,099	2,813
Total	3	-	\$170,211	\$6,452	\$0	9,397	28,099	2,813

Performance Measures

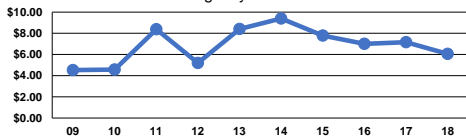
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$60.51
Total	\$6.06	\$60.51

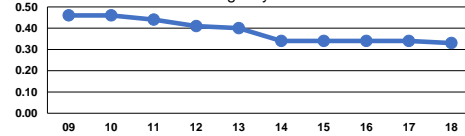
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.11	0.3	3.3
Total	\$18.11	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

2,896 Annual Unlinked Trips (UPT)

Service Supplied

3,666 Annual Vehicle Revenue Miles (VRM)
 495 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$54,084 Total Operating Expenses

Database Information

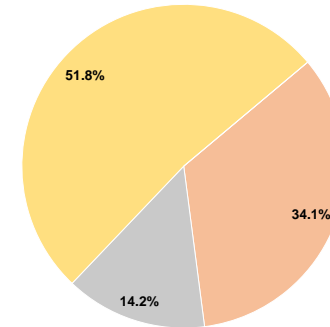
NTDID: 2R02-20989

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,416	34.1%
State Funds	\$7,668	14.2%
Federal Assistance	\$28,000	51.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$54,084	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$54,084	\$0	\$0	2,896	3,666	495
Total	-	3	\$54,084	\$0	\$0	2,896	3,666	495

Performance Measures

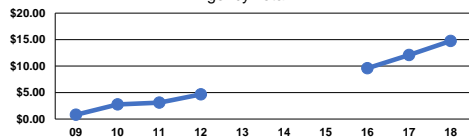
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.75	\$109.26
Total	\$14.75	\$109.26

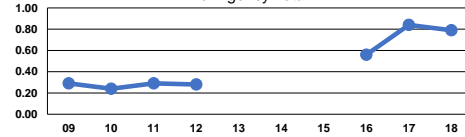
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.68	0.8	5.9
Total	\$18.68	0.8	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

55,404 Annual Unlinked Trips (UPT)

Service Supplied

264,409 Annual Vehicle Revenue Miles (VRM)
 19,983 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$851,434 Total Operating Expenses

Database Information

NTDID: 2R02-20990

Reporter Type: Rural General Public Transit

Financial Information

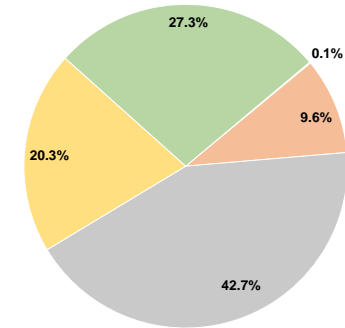
Sources of Operating Funds Expended

Fare Revenues	\$1,022	0.1%
Local Funds	\$82,104	9.6%
State Funds	\$363,720	42.7%
Federal Assistance	\$172,499	20.3%
Other Funds	\$232,089	27.3%
Total Operating Funds Expended	\$851,434	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	\$851,434	\$1,022	\$0	55,404	264,409	19,983
Total	-	11	\$851,434	\$1,022	\$0	55,404	264,409	19,983

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.22	\$42.61
Total	\$3.22	\$42.61

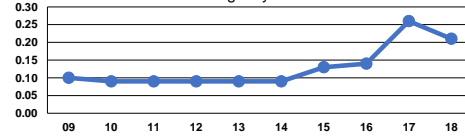
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.37	0.2	2.8
Total	\$15.37	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St Lawrence County

2018 Annual Agency Profile

General Information

Service Consumption

50,922 Annual Unlinked Trips (UPT)

Service Supplied

583,192 Annual Vehicle Revenue Miles (VRM)
18,712 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,018,528 Total Operating Expenses

Database Information

NTDID: 2R02-20991

Reporter Type: Rural General Public Transit

Financial Information

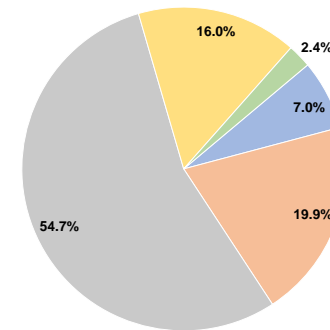
Sources of Operating Funds Expended

Fare Revenues	\$71,035	7.0%
Local Funds	\$202,685	19.9%
State Funds	\$557,401	54.7%
Federal Assistance	\$163,425	16.0%
Other Funds	\$23,982	2.4%
Total Operating Funds Expended	\$1,018,528	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$1,018,528	\$71,035	\$0	50,922	583,192	18,712
Total	-	6	\$1,018,528	\$71,035	\$0	50,922	583,192	18,712

Performance Measures

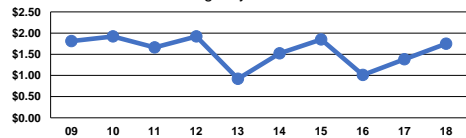
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.75	\$54.43
Total	\$1.75	\$54.43

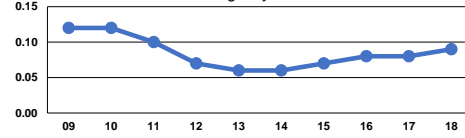
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.00	0.1	2.7
Total	\$20.00	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Franklin County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

103,334 Annual Unlinked Trips (UPT)

Service Supplied

664,949 Annual Vehicle Revenue Miles (VRM)
 19,590 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,333,208 Total Operating Expenses

Database Information

NTDID: 2R02-20992

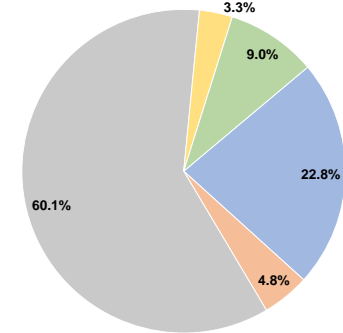
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$304,193	22.8%
Local Funds	\$63,352	4.8%
State Funds	\$801,233	60.1%
Federal Assistance	\$44,013	3.3%
Other Funds	\$120,417	9.0%
Total Operating Funds Expended	\$1,333,208	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$325,303	\$48,912	\$0	18,923	162,320	2,904
Demand Response	-	2	\$393,296	\$101,838	\$0	41,088	196,463	7,054
Bus	-	13	\$614,609	\$153,443	\$0	43,323	306,166	9,632
Total	-	17	\$1,333,208	\$304,193	\$0	103,334	664,949	19,590

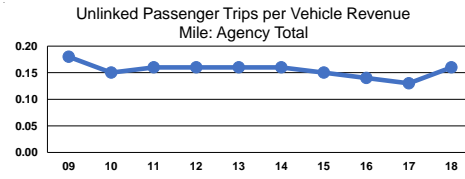
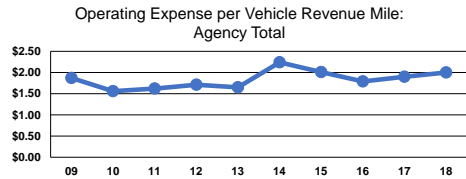
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.00	\$112.02
Demand Response	\$2.00	\$55.76
Bus	\$2.01	\$63.81
Total	\$2.00	\$68.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.19	0.1	6.5
Demand Response	\$9.57	0.2	5.8
Bus	\$14.19	0.1	4.5
Total	\$12.90	0.2	5.3



General Information

Service Consumption

61,903 Annual Unlinked Trips (UPT)

Service Supplied

320,729 Annual Vehicle Revenue Miles (VRM)
 14,601 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,041,858 Total Operating Expenses

Database Information

NTDID: 2R02-20998

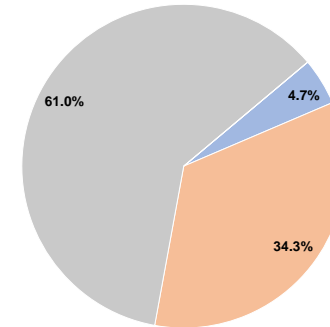
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,820	4.7%
Local Funds	\$357,330	34.3%
State Funds	\$635,708	61.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,041,858	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	18	\$1,041,858	\$48,820	\$0	61,903	320,729	14,601
Total	-	18	\$1,041,858	\$48,820	\$0	61,903	320,729	14,601

Performance Measures

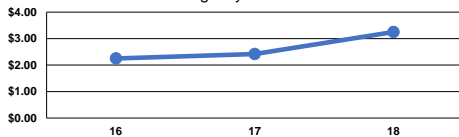
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.25	\$71.36
Total	\$3.25	\$71.36

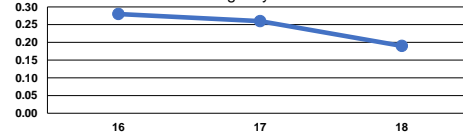
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.83	0.2	4.2
Total	\$16.83	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,461 Annual Unlinked Trips (UPT)

Service Supplied

135,454 Annual Vehicle Revenue Miles (VRM)
6,207 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$498,108 Total Operating Expenses

Database Information

NTDID: 2R02-20999

Reporter Type: Rural General Public Transit

Financial Information

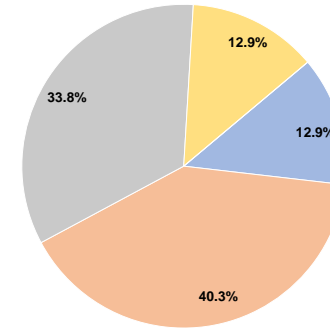
Sources of Operating Funds Expended

Fare Revenues	\$64,453	12.9%
Local Funds	\$200,944	40.3%
State Funds	\$168,258	33.8%
Federal Assistance	\$64,453	12.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$498,108	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$312,523	\$21,527	\$0	11,372	84,136	2,415
Bus	-	2	\$185,585	\$42,926	\$0	23,089	51,318	3,792
Total	-	4	\$498,108	\$64,453	\$0	34,461	135,454	6,207

Performance Measures

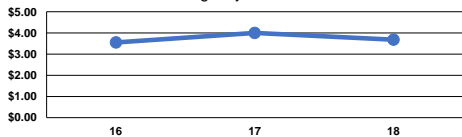
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.71	\$129.41
Bus	\$3.62	\$48.94
Total	\$3.68	\$80.25

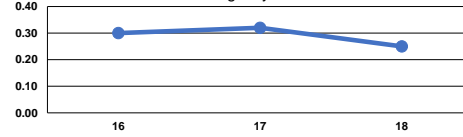
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.48	0.1	4.7
Bus	\$8.04	0.4	6.1
Total	\$14.45	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yates County 2018 Annual Agency Profile

General Information

Service Consumption

40,275 Annual Unlinked Trips (UPT)

Service Supplied

168,321 Annual Vehicle Revenue Miles (VRM)
 6,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$655,235 Total Operating Expenses

Database Information

NTDID: 2R02-21000

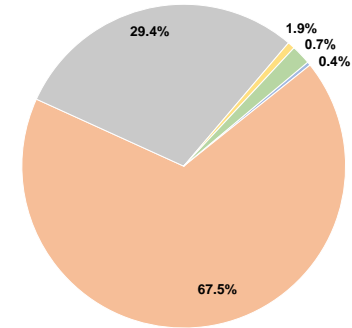
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,393	0.4%
Local Funds	\$442,535	67.5%
State Funds	\$192,754	29.4%
Federal Assistance	\$4,785	0.7%
Other Funds	\$12,768	1.9%
Total Operating Funds Expended	\$655,235	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$655,235	\$2,393	\$0	40,275	168,321	6,717
Total	6	-	\$655,235	\$2,393	\$0	40,275	168,321	6,717

Performance Measures

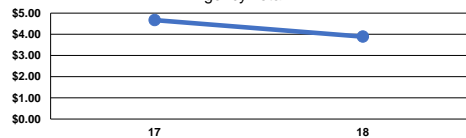
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.89	\$97.55
Total	\$3.89	\$97.55

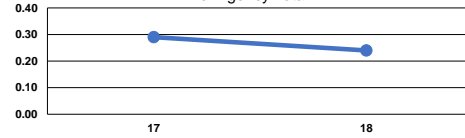
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.27	0.2	6.0
Total	\$16.27	0.2	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Garrett County Community Action Committee, Inc

2018 Annual Agency Profile

General Information

Service Consumption

103,076 Annual Unlinked Trips (UPT)

Service Supplied

651,875 Annual Vehicle Revenue Miles (VRM)
22,771 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,648,496 Total Operating Expenses

Database Information

NTDID: 3R03-30117

Reporter Type: Rural General Public Transit

Financial Information

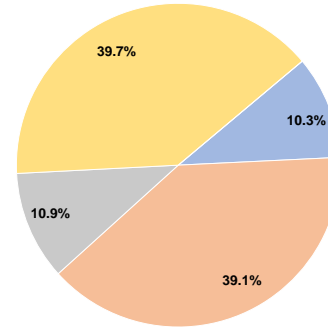
Sources of Operating Funds Expended

Fare Revenues	\$170,474	10.3%
Local Funds	\$644,083	39.1%
State Funds	\$179,397	10.9%
Federal Assistance	\$654,542	39.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,648,496	100.0%

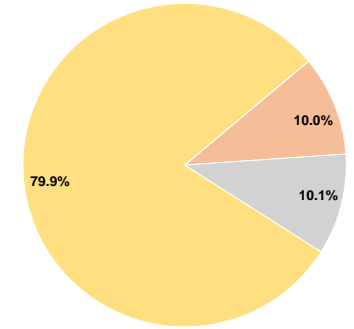
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$81,495	10.0%
State Funds	\$82,222	10.1%
Federal Assistance	\$649,597	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$813,314	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,648,496	\$170,474	\$813,314	103,076	651,875	22,771
Total	20	-	\$1,648,496	\$170,474	\$813,314	103,076	651,875	22,771

Performance Measures

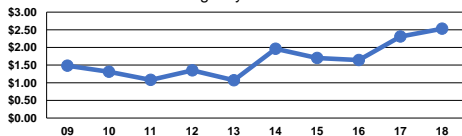
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$72.39
Total	\$2.53	\$72.39

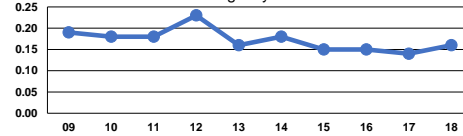
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.99	0.2	4.5
Total	\$15.99	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Baltimore County Department of Aging

2018 Annual Agency Profile

General Information

Service Consumption

41,991 Annual Unlinked Trips (UPT)

Service Supplied

336,553 Annual Vehicle Revenue Miles (VRM)
29,796 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,025,221 Total Operating Expenses

Database Information

NTDID: 3R03-30130

Reporter Type: Rural General Public Transit

Financial Information

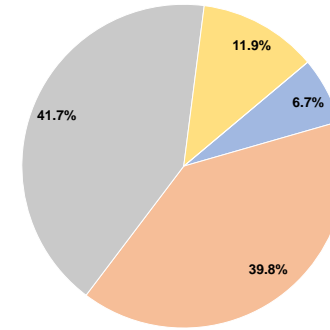
Sources of Operating Funds Expended

Fare Revenues	\$68,267	6.7%
Local Funds	\$407,640	39.8%
State Funds	\$427,698	41.7%
Federal Assistance	\$121,616	11.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,025,221	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,025,221	\$68,267	\$0	41,991	336,553	29,796
Total	18	-	\$1,025,221	\$68,267	\$0	41,991	336,553	29,796

Performance Measures

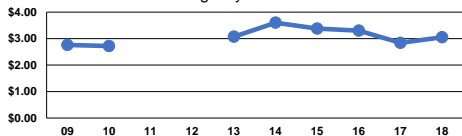
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$34.41
Total	\$3.05	\$34.41

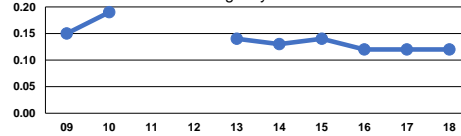
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.42	0.1	1.4
Total	\$24.42	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mayor and City Council Town of Ocean City

2018 Annual Agency Profile

General Information

Service Consumption

2,432,758 Annual Unlinked Trips (UPT)

Service Supplied

839,721 Annual Vehicle Revenue Miles (VRM)
82,763 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,818,887 Total Operating Expenses

Database Information

NTDID: 3R03-30155
Reporter Type: Rural General Public Transit

Financial Information

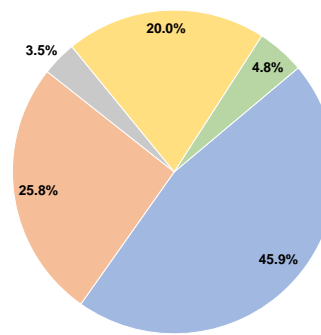
Sources of Operating Funds Expended

Fare Revenues	\$2,671,136	45.9%
Local Funds	\$1,503,866	25.8%
State Funds	\$201,125	3.5%
Federal Assistance	\$1,164,657	20.0%
Other Funds	\$278,103	4.8%
Total Operating Funds Expended	\$5,818,887	100.0%

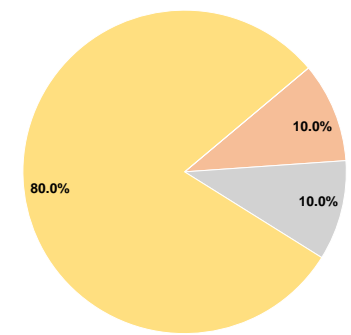
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$500,056	10.0%
State Funds	\$500,056	10.0%
Federal Assistance	\$4,000,447	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,000,559	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$273,836	\$1,009	\$67,885	9,093	44,965	4,959
Bus	52	-	\$5,545,051	\$2,670,127	\$4,932,674	2,432,665	794,756	77,804
Total	55	-	\$5,818,887	\$2,671,136	\$5,000,559	2,432,758	839,721	82,763

Performance Measures

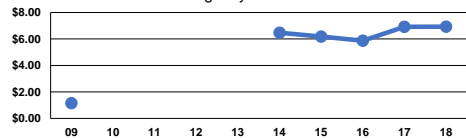
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$55.22
Bus	\$6.98	\$71.27
Total	\$6.93	\$70.31

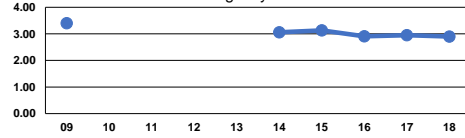
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.12	0.2	1.8
Bus	\$2.29	3.0	31.2
Total	\$2.39	2.9	29.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dorchester County Council

2018 Annual Agency Profile

General Information

Service Consumption

108,336 Annual Unlinked Trips (UPT)

Service Supplied

533,199 Annual Vehicle Revenue Miles (VRM)
 35,046 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,282,429 Total Operating Expenses

Database Information

NTDID: 3R03-30161
 Reporter Type: Rural General Public Transit

Financial Information

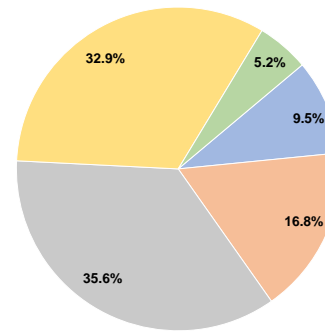
Sources of Operating Funds Expended

Fare Revenues	\$122,240	9.5%
Local Funds	\$215,580	16.8%
State Funds	\$456,159	35.6%
Federal Assistance	\$421,477	32.9%
Other Funds	\$66,973	5.2%
Total Operating Funds Expended	\$1,282,429	100.0%

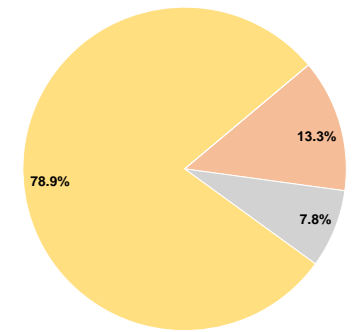
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$112,962	13.3%
State Funds	\$66,639	7.8%
Federal Assistance	\$671,439	78.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$851,040	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	22	-	\$320,648	\$14,630	\$824,373	25,191	125,008	11,719
Bus	10	-	\$961,781	\$107,610	\$26,667	83,145	408,191	23,327
Total	32	-	\$1,282,429	\$122,240	\$851,040	108,336	533,199	35,046

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$27.36
Bus	\$2.36	\$41.23
Total	\$2.41	\$36.59

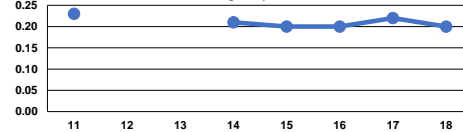
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.73	0.2	2.1
Bus	\$11.57	0.2	3.6
Total	\$11.84	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



The County Commissioners of Caroline County, Maryland

2018 Annual Agency Profile

General Information

Service Consumption

97,171 Annual Unlinked Trips (UPT)

Service Supplied

694,266 Annual Vehicle Revenue Miles (VRM)
45,239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,765,371 Total Operating Expenses

Database Information

NTDID: 3R03-30186

Reporter Type: Rural General Public Transit

Financial Information

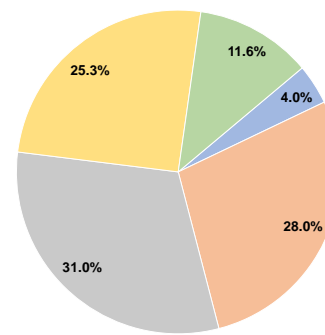
Sources of Operating Funds Expended

Fare Revenues	\$70,897	4.0%
Local Funds	\$495,150	28.0%
State Funds	\$547,557	31.0%
Federal Assistance	\$446,116	25.3%
Other Funds	\$205,651	11.6%
Total Operating Funds Expended	\$1,765,371	100.0%

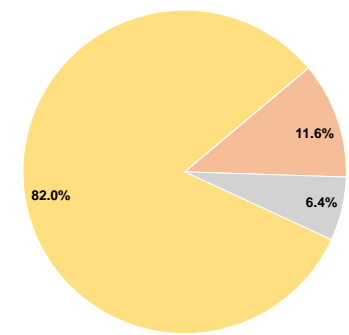
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,552	11.6%
State Funds	\$39,824	6.4%
Federal Assistance	\$512,036	82.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$624,412	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$722,714	\$31,605	\$388,997	53,402	284,863	21,464
Bus	11	-	\$1,042,657	\$39,292	\$235,415	43,769	409,403	23,775
Total	21	-	\$1,765,371	\$70,897	\$624,412	97,171	694,266	45,239

Performance Measures

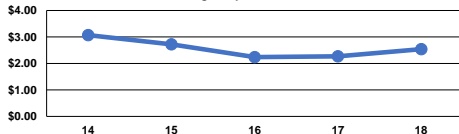
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$33.67	\$2.54	\$33.67
Bus	\$2.55	\$43.86	\$2.55	\$43.86
Total	\$2.54	\$39.02	\$2.54	\$39.02

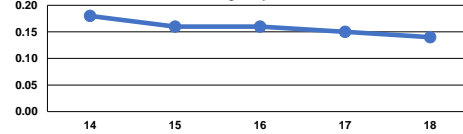
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$13.53	0.2	0.2	2.5	2.5	
Bus	\$23.82	0.1	0.1	1.8	1.8	
Total	\$18.17	0.1	0.1	2.1	2.1	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Queen Anne's County Department of Aging

2018 Annual Agency Profile

General Information

Service Consumption

26,199 Annual Unlinked Trips (UPT)

Service Supplied

281,082 Annual Vehicle Revenue Miles (VRM)
 25,411 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,133,109 Total Operating Expenses

Database Information

NTDID: 3R03-30192

Reporter Type: Rural General Public Transit

Financial Information

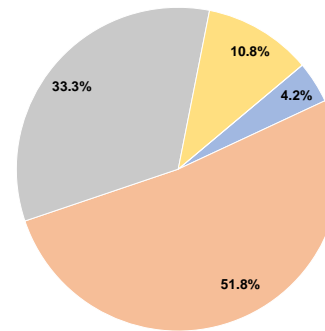
Sources of Operating Funds Expended

Fare Revenues	\$47,193	4.2%
Local Funds	\$586,455	51.8%
State Funds	\$377,231	33.3%
Federal Assistance	\$122,230	10.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,133,109	100.0%

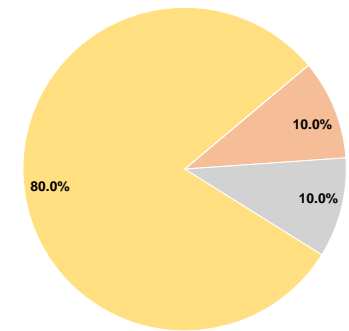
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,411	10.0%
State Funds	\$13,411	10.0%
Federal Assistance	\$107,286	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,108	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$236,878	\$21,335	\$134,108	10,621	65,626	7,930
Bus	5	-	\$896,231	\$25,858	\$0	15,578	215,456	17,481
Total	16	-	\$1,133,109	\$47,193	\$134,108	26,199	281,082	25,411

Performance Measures

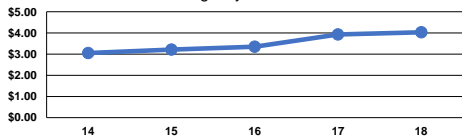
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$29.87
Bus	\$4.16	\$51.27
Total	\$4.03	\$44.59

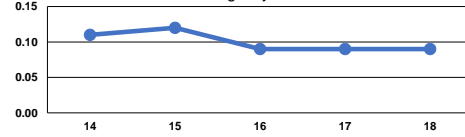
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.30	0.2	1.3
Bus	\$57.53	0.1	0.9
Total	\$43.25	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Borough of Mt. Carmel dba Lower Anthracite Transportation System

2018 Annual Agency Profile

137 West 4th Street
Mount Carmel, PA 17851

General Information

Service Consumption

32,660 Annual Unlinked Trips (UPT)

Service Supplied

64,650 Annual Vehicle Revenue Miles (VRM)
5,725 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$285,315 Total Operating Expenses

Database Information

NTDID: 3R04-30116

Reporter Type: Rural General Public Transit

Financial Information

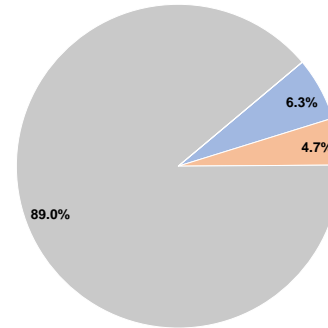
Sources of Operating Funds Expended

Fare Revenues	\$18,015	6.3%
Local Funds	\$13,379	4.7%
State Funds	\$253,921	89.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$285,315	100.0%

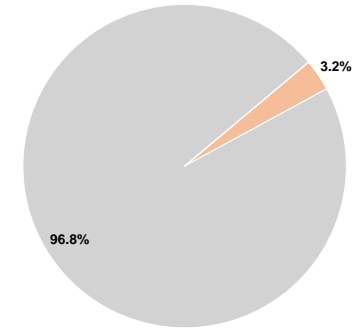
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,106	3.2%
State Funds	\$216,418	96.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$223,524	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$285,315	\$18,015	\$223,524	32,660	64,650	5,725
Total	-	3	\$285,315	\$18,015	\$223,524	32,660	64,650	5,725

Performance Measures

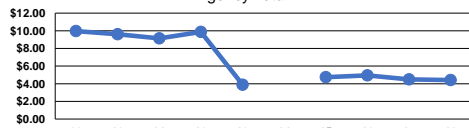
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.41	\$49.84
Total	\$4.41	\$49.84

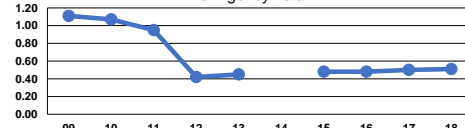
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.74	0.5	5.7
Total	\$8.74	0.5	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Warren County Transit Authority dba Transit Authority of Warren County

2018 Annual Agency Profile

General Information

Service Consumption

99,779 Annual Unlinked Trips (UPT)

Service Supplied

357,756 Annual Vehicle Revenue Miles (VRM)
19,039 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,484,942 Total Operating Expenses

Database Information

NTDID: 3R04-30124

Reporter Type: Rural General Public Transit

Financial Information

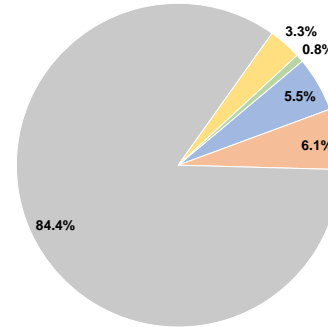
Sources of Operating Funds Expended

Fare Revenues	\$81,489	5.5%
Local Funds	\$89,963	6.1%
State Funds	\$1,253,296	84.4%
Federal Assistance	\$48,898	3.3%
Other Funds	\$11,296	0.8%
Total Operating Funds Expended	\$1,484,942	100.0%

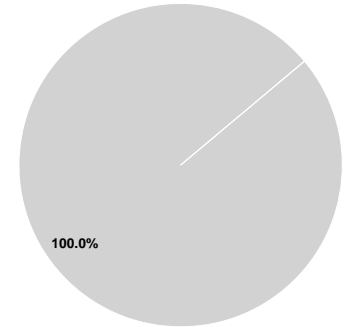
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$132,447	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,447	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$743,710	\$37,470	\$132,447	36,395	169,114	8,816
Bus	3	-	\$741,232	\$44,019	\$0	63,384	188,642	10,223
Total	11	-	\$1,484,942	\$81,489	\$132,447	99,779	357,756	19,039

Performance Measures

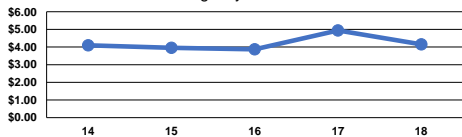
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$84.36
Bus	\$3.93	\$72.51
Total	\$4.15	\$77.99

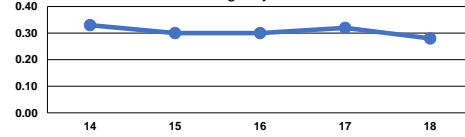
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.43	0.2	4.1
Bus	\$11.69	0.3	6.2
Total	\$14.88	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Schuylkill Transportation System

2018 Annual Agency Profile

General Information

Service Consumption

252,054 Annual Unlinked Trips (UPT)

Service Supplied

665,063 Annual Vehicle Revenue Miles (VRM)
 36,902 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,271,099 Total Operating Expenses

Database Information

NTDID: 3R04-30127
 Reporter Type: Rural General Public Transit

Financial Information

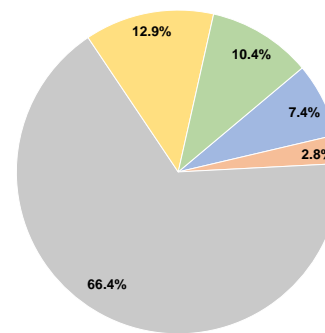
Sources of Operating Funds Expended

Fare Revenues	\$317,848	7.4%
Local Funds	\$121,525	2.8%
State Funds	\$2,836,740	66.4%
Federal Assistance	\$551,781	12.9%
Other Funds	\$443,205	10.4%
Total Operating Funds Expended	\$4,271,099	100.0%

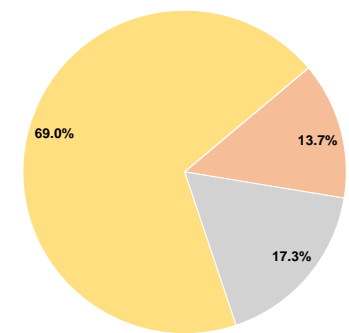
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,787	13.7%
State Funds	\$14,840	17.3%
Federal Assistance	\$59,362	69.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,989	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,390,423	\$168,587	\$0	76,086	379,792	19,871
Bus	8	-	\$1,880,676	\$149,261	\$85,989	175,968	285,271	17,031
Total	34	-	\$4,271,099	\$317,848	\$85,989	252,054	665,063	36,902

Performance Measures

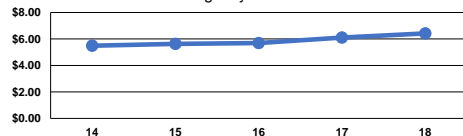
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.29	\$120.30
Bus	\$6.59	\$110.43
Total	\$6.42	\$115.74

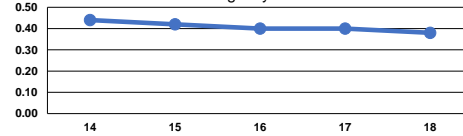
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.42	0.2	3.8
Bus	\$10.69	0.6	10.3
Total	\$16.95	0.4	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



New Castle Area Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

579,120 Annual Unlinked Trips (UPT)

Service Supplied

1,104,873 Annual Vehicle Revenue Miles (VRM)
53,996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,938,458 Total Operating Expenses

Database Information

NTDID: 3R04-30151

Reporter Type: Rural General Public Transit

Financial Information

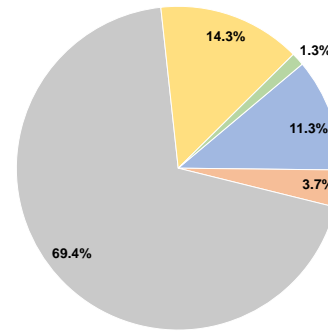
Sources of Operating Funds Expended

Fare Revenues	\$670,328	11.3%
Local Funds	\$219,340	3.7%
State Funds	\$4,121,828	69.4%
Federal Assistance	\$850,000	14.3%
Other Funds	\$76,962	1.3%
Total Operating Funds Expended	\$5,938,458	100.0%

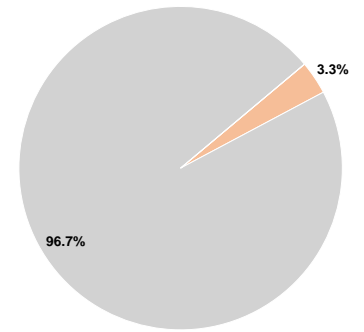
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,448	3.3%
State Funds	\$42,030	96.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,478	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,260,437	\$394,092	\$0	110,370	391,336	11,504
Demand Response	-	6	\$57,711	\$7,271	\$0	3,461	16,315	1,480
Bus	18	-	\$4,620,310	\$268,965	\$43,478	465,289	697,222	41,012
Total	25	6	\$5,938,458	\$670,328	\$43,478	579,120	1,104,873	53,996

Performance Measures

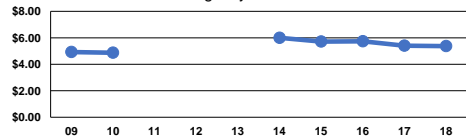
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$109.57
Demand Response	\$3.54	\$38.99
Bus	\$6.63	\$112.66
Total	\$5.37	\$109.98

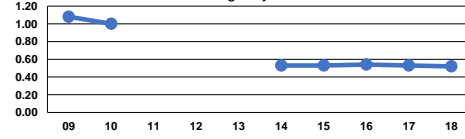
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.42	0.3	9.6
Demand Response	\$16.67	0.2	2.3
Bus	\$9.93	0.7	11.3
Total	\$10.25	0.5	10.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Endless Mountains Transportation Authority dba BeST Transit

2018 Annual Agency Profile

General Information

Service Consumption

185,751 Annual Unlinked Trips (UPT)

Service Supplied

1,887,259 Annual Vehicle Revenue Miles (VRM)
71,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,905,260 Total Operating Expenses

Database Information

NTDID: 3R04-30170

Reporter Type: Rural General Public Transit

Financial Information

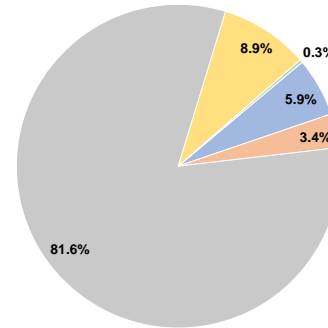
Sources of Operating Funds Expended

Fare Revenues	\$288,023	5.9%
Local Funds	\$166,952	3.4%
State Funds	\$4,001,120	81.6%
Federal Assistance	\$435,000	8.9%
Other Funds	\$14,165	0.3%
Total Operating Funds Expended	\$4,905,260	100.0%

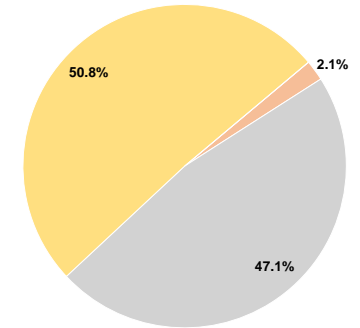
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$973	2.1%
State Funds	\$22,278	47.1%
Federal Assistance	\$24,040	50.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,291	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$3,239,110	\$149,463	\$0	72,231	1,431,231	50,506
Bus	9	-	\$1,666,150	\$138,560	\$47,291	113,520	456,028	20,694
Total	46	-	\$4,905,260	\$288,023	\$47,291	185,751	1,887,259	71,200

Performance Measures

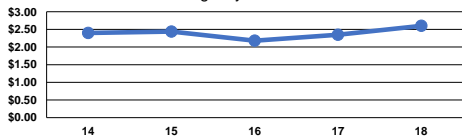
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$64.13
Bus	\$3.65	\$80.51
Total	\$2.60	\$68.89

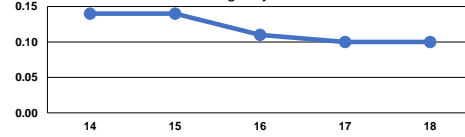
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.84	0.1	1.4
Bus	\$14.68	0.2	5.5
Total	\$26.41	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Indiana County Transit Authority dba IndiGO

2018 Annual Agency Profile

General Information

Service Consumption

409,875 Annual Unlinked Trips (UPT)

Service Supplied

705,012 Annual Vehicle Revenue Miles (VRM)

47,316 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,397,779 Total Operating Expenses

Database Information

NTDID: 3R04-30177

Reporter Type: Rural General Public Transit

Financial Information

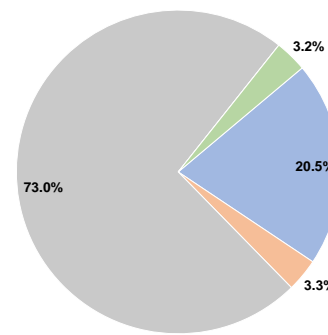
Sources of Operating Funds Expended

Fare Revenues	\$695,973	20.5%
Local Funds	\$112,159	3.3%
State Funds	\$2,480,621	73.0%
Federal Assistance	\$0	0.0%
Other Funds	\$109,026	3.2%
Total Operating Funds Expended	\$3,397,779	100.0%

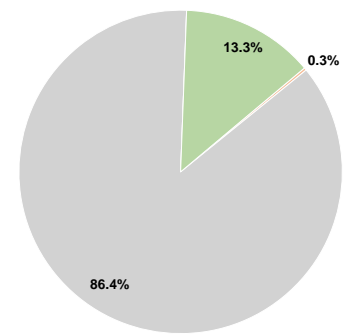
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$286	0.3%
State Funds	\$93,059	86.4%
Federal Assistance	\$0	0.0%
Other Funds	\$14,315	13.3%
Total Capital Funds Expended	\$107,660	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$690,406	\$14,880	\$84,485	26,282	225,799	10,983
Bus	15	-	\$2,707,373	\$681,093	\$23,175	383,593	479,213	36,333
Total	26	-	\$3,397,779	\$695,973	\$107,660	409,875	705,012	47,316

Performance Measures

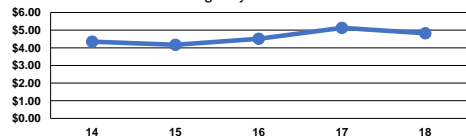
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$62.86
Bus	\$5.65	\$74.52
Total	\$4.82	\$71.81

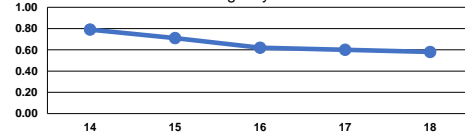
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.27	0.1	2.4
Bus	\$7.06	0.8	10.6
Total	\$8.29	0.6	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Crawford Area Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

384,786 Annual Unlinked Trips (UPT)

Service Supplied

894,043 Annual Vehicle Revenue Miles (VRM)
 56,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,815,165 Total Operating Expenses

Database Information

NTDID: 3R04-30185

Reporter Type: Rural General Public Transit

Financial Information

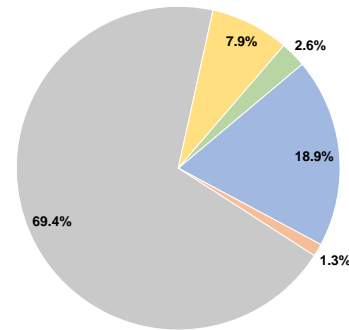
Sources of Operating Funds Expended

Fare Revenues	\$722,468	18.9%
Local Funds	\$48,240	1.3%
State Funds	\$2,646,203	69.4%
Federal Assistance	\$300,000	7.9%
Other Funds	\$98,254	2.6%
Total Operating Funds Expended	\$3,815,165	100.0%

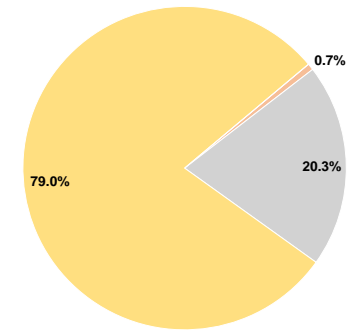
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,003	0.7%
State Funds	\$1,179,557	20.3%
Federal Assistance	\$4,578,856	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,796,416	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,218,364	\$478,367	\$46,286	97,008	434,275	30,296
Bus	9	-	\$1,596,801	\$244,101	\$5,750,130	287,778	459,768	26,268
Total	38	-	\$3,815,165	\$722,468	\$5,796,416	384,786	894,043	56,564

Performance Measures

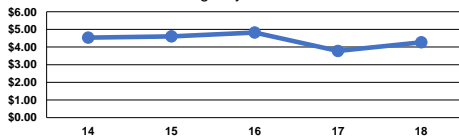
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$73.22
Bus	\$3.47	\$60.79
Total	\$4.27	\$67.45

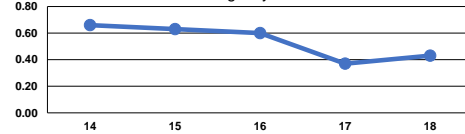
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.87	0.2	3.2
Bus	\$5.55	0.6	11.0
Total	\$9.92	0.4	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mid-County Transit Authority dba Town and Country Transit

2018 Annual Agency Profile

General Information

Service Consumption

66,570 Annual Unlinked Trips (UPT)

Service Supplied

404,709 Annual Vehicle Revenue Miles (VRM)
 20,163 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,435,115 Total Operating Expenses

Database Information

NTDID: 3R04-30194

Reporter Type: Rural General Public Transit

Financial Information

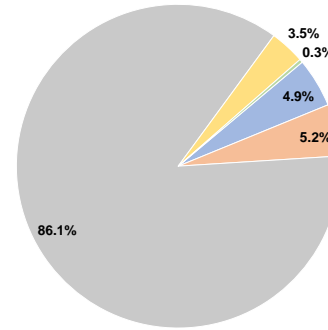
Sources of Operating Funds Expended

Fare Revenues	\$70,692	4.9%
Local Funds	\$74,368	5.2%
State Funds	\$1,235,215	86.1%
Federal Assistance	\$50,000	3.5%
Other Funds	\$4,840	0.3%
Total Operating Funds Expended	\$1,435,115	100.0%

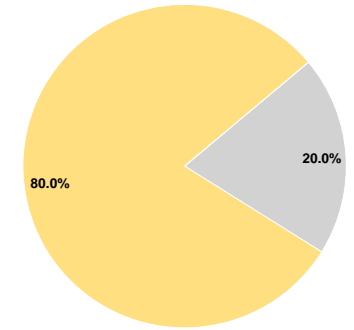
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$70,003	20.0%
Federal Assistance	\$279,847	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$349,850	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$809,310	\$35,769	\$139,940	26,876	291,859	11,675
Bus	4	-	\$625,805	\$34,923	\$209,910	39,694	112,850	8,488
Total	14	-	\$1,435,115	\$70,692	\$349,850	66,570	404,709	20,163

Performance Measures

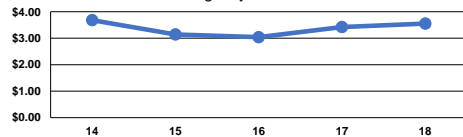
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$69.32
Bus	\$5.55	\$73.73
Total	\$3.55	\$71.18

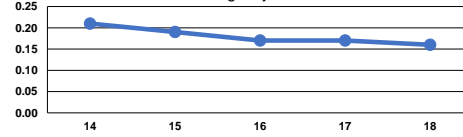
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.11	0.1	2.3
Bus	\$15.77	0.4	4.7
Total	\$21.56	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Area Transportation Authority of North Central PA

2018 Annual Agency Profile

General Information

Service Consumption

444,172 Annual Unlinked Trips (UPT)

Service Supplied

1,566,981 Annual Vehicle Revenue Miles (VRM)
 119,911 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,610,567 Total Operating Expenses

Database Information

NTDID: 3R04-30196
 Reporter Type: Rural General Public Transit

Financial Information

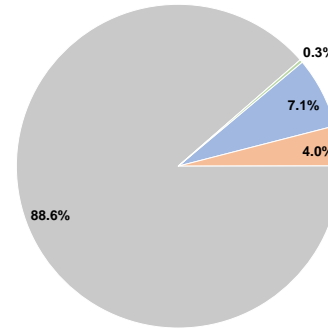
Sources of Operating Funds Expended

Fare Revenues	\$611,822	7.1%
Local Funds	\$342,706	4.0%
State Funds	\$7,630,918	88.6%
Federal Assistance	\$0	0.0%
Other Funds	\$25,121	0.3%
Total Operating Funds Expended	\$8,610,567	100.0%

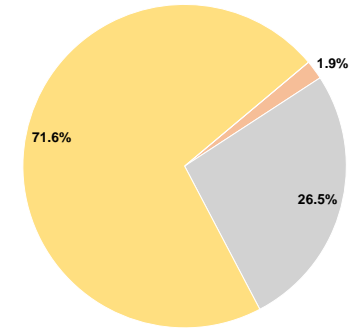
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,276	1.9%
State Funds	\$446,323	26.5%
Federal Assistance	\$1,205,814	71.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,684,413	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$4,971,255	\$185,333	\$1,213,231	156,796	821,076	69,030
Bus	25	-	\$3,592,961	\$405,171	\$471,182	278,857	702,188	49,627
Vanpool	3	-	\$46,351	\$21,318	\$0	8,519	43,717	1,254
Total	73	-	\$8,610,567	\$611,822	\$1,684,413	444,172	1,566,981	119,911

Performance Measures

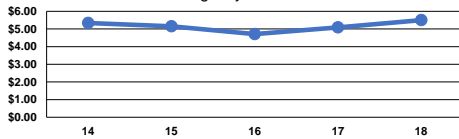
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.05	\$72.02
Bus	\$5.12	\$72.40
Vanpool	\$1.06	\$36.96
Total	\$5.50	\$71.81

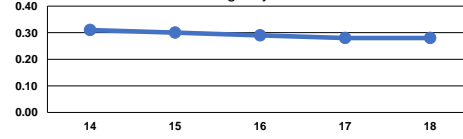
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.71	0.2	2.3
Bus	\$12.88	0.4	5.6
Vanpool	\$5.44	0.2	6.8
Total	\$19.39	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central West Virginia Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

272,928 Annual Unlinked Trips (UPT)

Service Supplied

633,573 Annual Vehicle Revenue Miles (VRM)
 40,860 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,727,231 Total Operating Expenses

Database Information

NTDID: 3R05-30119
 Reporter Type: Rural General Public Transit

Financial Information

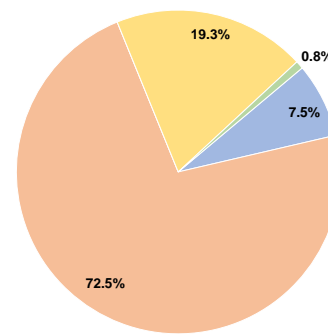
Sources of Operating Funds Expended

Fare Revenues	\$203,734	7.5%
Local Funds	\$1,976,912	72.5%
State Funds	\$0	0.0%
Federal Assistance	\$525,000	19.3%
Other Funds	\$21,585	0.8%
Total Operating Funds Expended	\$2,727,231	100.0%

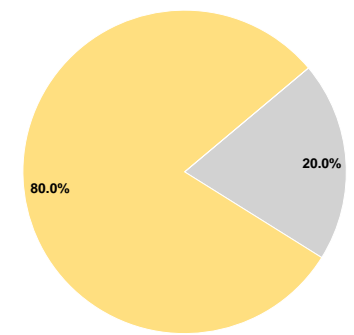
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,375	20.0%
Federal Assistance	\$109,501	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,876	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$545,446	\$4,479	\$63,981	5,365	89,985	9,549
Bus	16	-	\$2,181,785	\$199,255	\$72,895	267,563	543,588	31,311
Total	21	-	\$2,727,231	\$203,734	\$136,876	272,928	633,573	40,860

Performance Measures

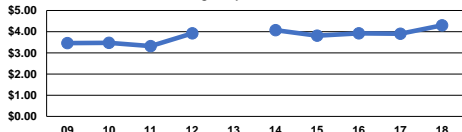
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$57.12
Bus	\$4.01	\$69.68
Total	\$4.30	\$66.75

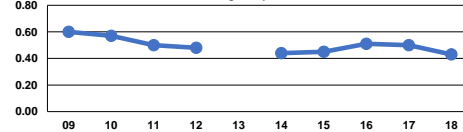
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$101.67	0.1	0.6
Bus	\$8.15	0.5	8.5
Total	\$9.99	0.4	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bluefield Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

216,051 Annual Unlinked Trips (UPT)

Service Supplied

770,801 Annual Vehicle Revenue Miles (VRM)
 42,914 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,537,424 Total Operating Expenses

Database Information

NTDID: 3R05-30121
 Reporter Type: Rural General Public Transit

Financial Information

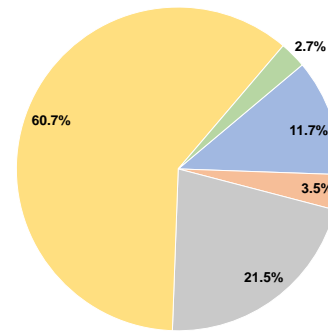
Sources of Operating Funds Expended

Fare Revenues	\$179,415	11.7%
Local Funds	\$53,980	3.5%
State Funds	\$330,648	21.5%
Federal Assistance	\$932,485	60.7%
Other Funds	\$40,896	2.7%
Total Operating Funds Expended	\$1,537,424	100.0%

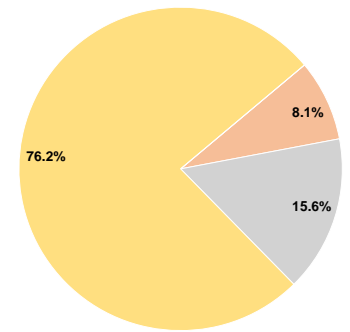
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,146	8.1%
State Funds	\$59,846	15.6%
Federal Assistance	\$291,971	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$382,963	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$734,327	\$12,200	\$218,121	16,046	358,809	20,797
Bus	11	-	\$803,097	\$167,215	\$164,842	200,005	411,992	22,117
Total	24	-	\$1,537,424	\$179,415	\$382,963	216,051	770,801	42,914

Performance Measures

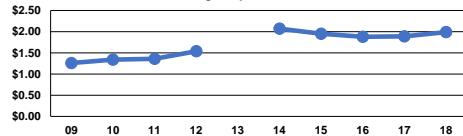
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$35.31
Bus	\$1.95	\$36.31
Total	\$1.99	\$35.83

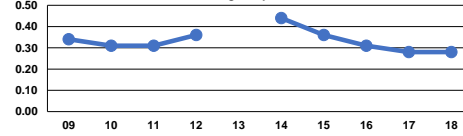
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.76	0.0	0.8
Bus	\$4.02	0.5	9.0
Total	\$7.12	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Randolph County Senior Center dba Country Roads Transit

2018 Annual Agency Profile

General Information

Service Consumption

24,601 Annual Unlinked Trips (UPT)

Service Supplied

144,420 Annual Vehicle Revenue Miles (VRM)
 15,813 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$576,130 Total Operating Expenses

Database Information

NTDID: 3R05-30122
 Reporter Type: Rural General Public Transit

Financial Information

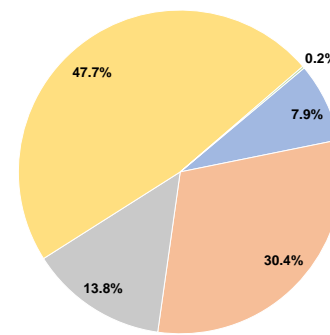
Sources of Operating Funds Expended

Fare Revenues	\$45,707	7.9%
Local Funds	\$175,157	30.4%
State Funds	\$79,427	13.8%
Federal Assistance	\$274,682	47.7%
Other Funds	\$1,157	0.2%
Total Operating Funds Expended	\$576,130	100.0%

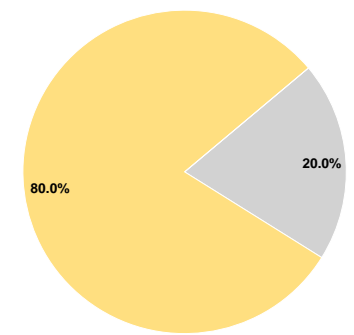
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,200	20.0%
Federal Assistance	\$108,802	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,002	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$362,962	\$39,256	\$0	17,221	96,761	10,753
Bus	6	-	\$213,168	\$6,451	\$136,002	7,380	47,659	5,060
Total	14	-	\$576,130	\$45,707	\$136,002	24,601	144,420	15,813

Performance Measures

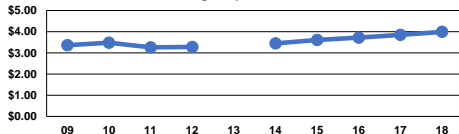
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$33.75
Bus	\$4.47	\$42.13
Total	\$3.99	\$36.43

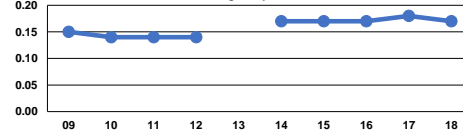
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.08	0.2	1.6
Bus	\$28.88	0.2	1.5
Total	\$23.42	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Potomac Valley Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

92,951 Annual Unlinked Trips (UPT)

Service Supplied

637,443 Annual Vehicle Revenue Miles (VRM)
28,004 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,778,141 Total Operating Expenses

Database Information

NTDID: 3R05-30135

Reporter Type: Rural General Public Transit

Financial Information

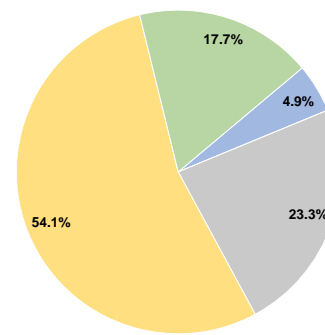
Sources of Operating Funds Expended

Fare Revenues	\$86,729	4.9%
Local Funds	\$0	0.0%
State Funds	\$415,115	23.3%
Federal Assistance	\$961,172	54.1%
Other Funds	\$315,125	17.7%
Total Operating Funds Expended	\$1,778,141	100.0%

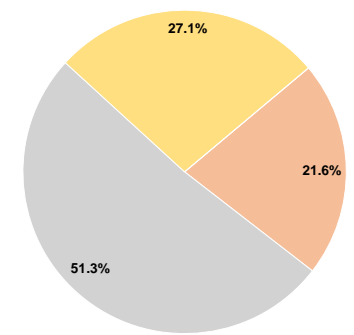
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,254	21.6%
State Funds	\$57,605	51.3%
Federal Assistance	\$30,418	27.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,277	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$520,598	\$33,994	\$74,254	19,468	185,724	8,706
Bus	12	-	\$1,257,543	\$52,735	\$38,023	73,483	451,719	19,298
Total	19	-	\$1,778,141	\$86,729	\$112,277	92,951	637,443	28,004

Performance Measures

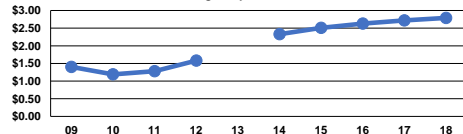
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$59.80
Bus	\$2.78	\$65.16
Total	\$2.79	\$63.50

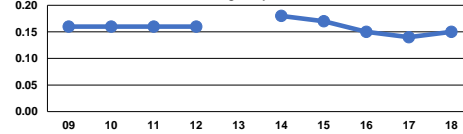
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.74	0.1	2.2
Bus	\$17.11	0.2	3.8
Total	\$19.13	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Barbour Co. Senior Center dba Here & There Transit

2018 Annual Agency Profile

General Information

Service Consumption

25,067 Annual Unlinked Trips (UPT)

Service Supplied

254,831 Annual Vehicle Revenue Miles (VRM)
16,646 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$467,896 Total Operating Expenses

Database Information

NTDID: 3R05-30138
Reporter Type: Rural General Public Transit

Financial Information

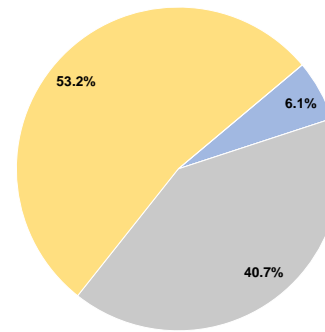
Sources of Operating Funds Expended

Fare Revenues	\$28,408	6.1%
Local Funds	\$0	0.0%
State Funds	\$190,502	40.7%
Federal Assistance	\$248,986	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$467,896	100.0%

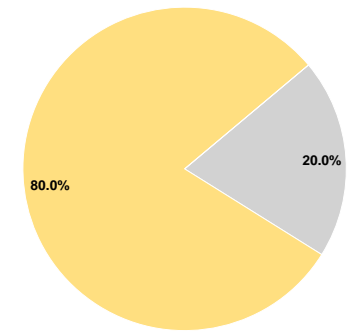
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$45,703	20.0%
Federal Assistance	\$182,810	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$228,513	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$438,779	\$24,242	\$164,532	17,820	233,886	14,645
Bus	1	-	\$29,117	\$4,166	\$63,981	7,247	20,945	2,001
Total	11	-	\$467,896	\$28,408	\$228,513	25,067	254,831	16,646

Performance Measures

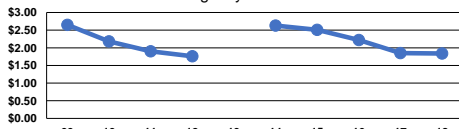
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$29.96
Bus	\$1.39	\$14.55
Total	\$1.84	\$28.11

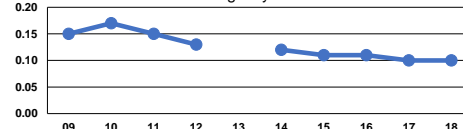
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.62	0.1	1.2
Bus	\$4.02	0.3	3.6
Total	\$18.67	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mountain Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption
 35,211 Annual Unlinked Trips (UPT)

Service Supplied
 220,016 Annual Vehicle Revenue Miles (VRM)
 12,823 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$649,578 Total Operating Expenses

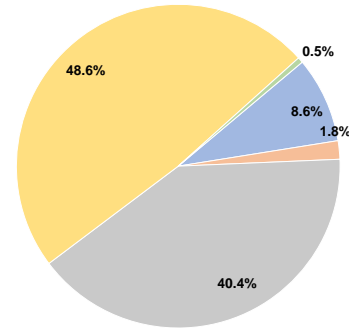
Database Information
 NTDID: 3R05-30140
 Reporter Type: Rural General Public Transit

Financial Information

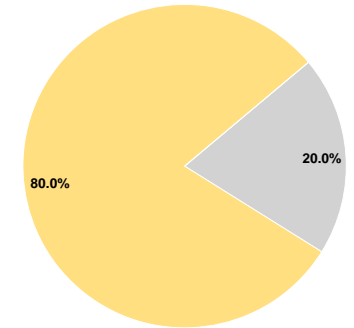
Sources of Operating Funds Expended			
Fare Revenues	\$55,792	8.6%	
Local Funds	\$11,966	1.8%	
State Funds	\$262,531	40.4%	
Federal Assistance	\$315,741	48.6%	
Other Funds	\$3,548	0.5%	
Total Operating Funds Expended	\$649,578	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$86,959	20.0%	
Federal Assistance	\$347,837	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$434,796	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$173,432	\$11,634	\$129,712	7,505	58,488	3,657
Bus	5	-	\$476,146	\$44,158	\$305,084	27,706	161,528	9,166
Total	9	-	\$649,578	\$55,792	\$434,796	35,211	220,016	12,823

Performance Measures

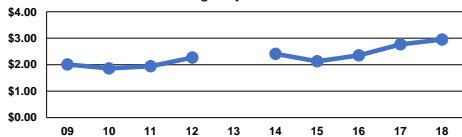
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$47.42
Bus	\$2.95	\$51.95
Total	\$2.95	\$50.66

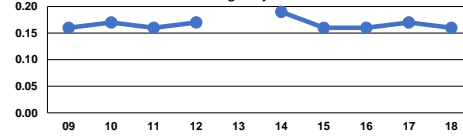
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.11	0.1	2.1
Bus	\$17.19	0.2	3.0
Total	\$18.45	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fairmont Marion County Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

200,121 Annual Unlinked Trips (UPT)

Service Supplied

550,911 Annual Vehicle Revenue Miles (VRM)
 23,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,209,245 Total Operating Expenses

Database Information

NTDID: 3R05-30149

Reporter Type: Rural General Public Transit

Financial Information

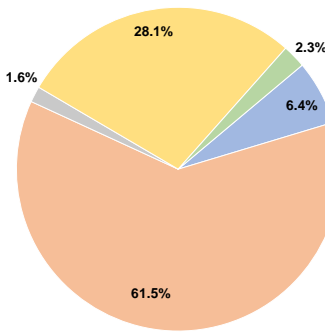
Sources of Operating Funds Expended

Fare Revenues	\$142,443	6.4%
Local Funds	\$1,359,237	61.5%
State Funds	\$35,075	1.6%
Federal Assistance	\$620,999	28.1%
Other Funds	\$51,491	2.3%
Total Operating Funds Expended	\$2,209,245	100.0%

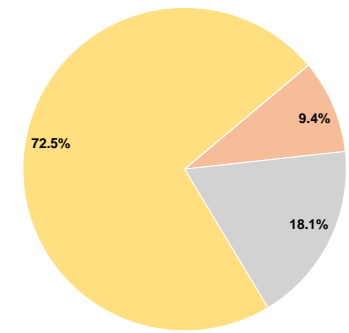
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,774	9.4%
State Funds	\$107,955	18.1%
Federal Assistance	\$431,819	72.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$595,548	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$372,775	\$9,994	\$167,367	23,369	151,017	6,926
Bus	14	-	\$1,836,470	\$132,449	\$428,181	176,752	399,894	16,239
Total	21	-	\$2,209,245	\$142,443	\$595,548	200,121	550,911	23,165

Performance Measures

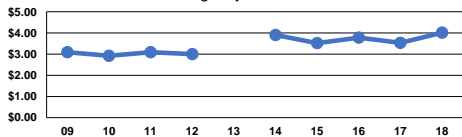
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$53.82
Bus	\$4.59	\$113.09
Total	\$4.01	\$95.37

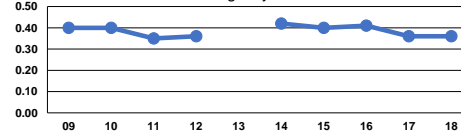
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.95	0.2	3.4
Bus	\$10.39	0.4	10.9
Total	\$11.04	0.4	8.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Little Kanawha Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

42,591 Annual Unlinked Trips (UPT)

Service Supplied

175,613 Annual Vehicle Revenue Miles (VRM)
15,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$682,412 Total Operating Expenses

Database Information

NTDID: 3R05-30162

Reporter Type: Rural General Public Transit

Financial Information

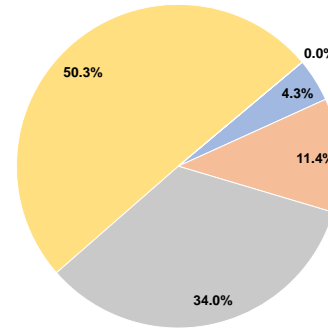
Sources of Operating Funds Expended

Fare Revenues	\$29,547	4.3%
Local Funds	\$77,707	11.4%
State Funds	\$231,754	34.0%
Federal Assistance	\$343,383	50.3%
Other Funds	\$21	0.0%
Total Operating Funds Expended	\$682,412	100.0%

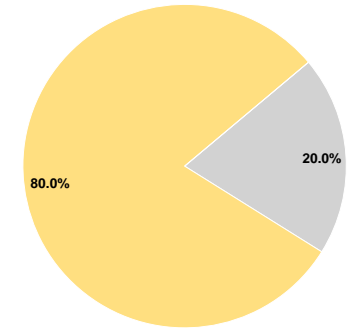
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,590	20.0%
Federal Assistance	\$74,359	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,949	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$682,412	\$29,547	\$92,949	42,591	175,613	15,277
Total	9	-	\$682,412	\$29,547	\$92,949	42,591	175,613	15,277

Performance Measures

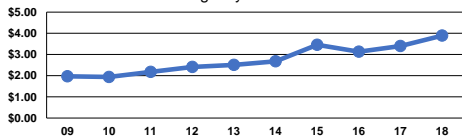
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$44.67
Total	\$3.89	\$44.67

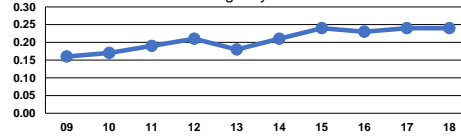
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.02	0.2	2.8
Total	\$16.02	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

97,116 Annual Unlinked Trips (UPT)

Service Supplied

841,748 Annual Vehicle Revenue Miles (VRM)
 38,347 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,535,302 Total Operating Expenses

Database Information

NTDID: 3R05-30183
 Reporter Type: Rural General Public Transit

Financial Information

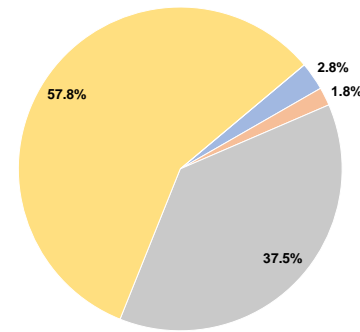
Sources of Operating Funds Expended

Fare Revenues	\$43,148	2.8%
Local Funds	\$27,996	1.8%
State Funds	\$576,442	37.5%
Federal Assistance	\$887,716	57.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,535,302	100.0%

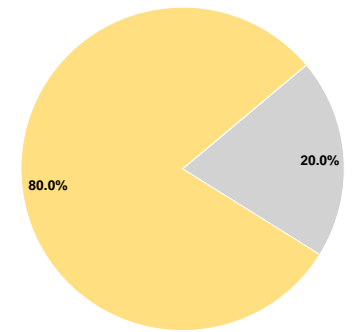
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$33,758	20.0%
Federal Assistance	\$135,034	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,792	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$656,049	\$6,022	\$20,490	19,741	244,107	11,121
Bus	9	-	\$879,253	\$37,126	\$148,302	77,375	597,641	27,226
Total	20	-	\$1,535,302	\$43,148	\$168,792	97,116	841,748	38,347

Performance Measures

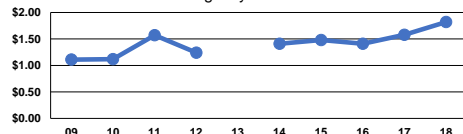
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$58.99
Bus	\$1.47	\$32.29
Total	\$1.82	\$40.04

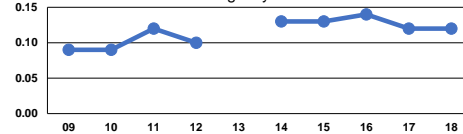
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.23	0.1	1.8
Bus	\$11.36	0.1	2.8
Total	\$15.81	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Preston County Sr. Cit, Inc. dba Buckwheat Express

2018 Annual Agency Profile

General Information

Service Consumption

32,694 Annual Unlinked Trips (UPT)

Service Supplied

202,153 Annual Vehicle Revenue Miles (VRM)
16,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$653,219 Total Operating Expenses

Database Information

NTDID: 3R05-30190

Reporter Type: Rural General Public Transit

Financial Information

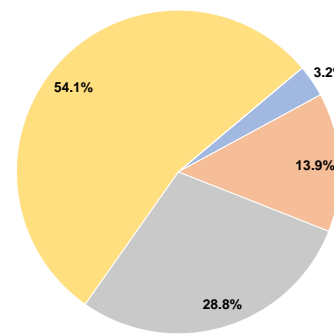
Sources of Operating Funds Expended

Fare Revenues	\$20,940	3.2%
Local Funds	\$90,717	13.9%
State Funds	\$187,961	28.8%
Federal Assistance	\$353,601	54.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$653,219	100.0%

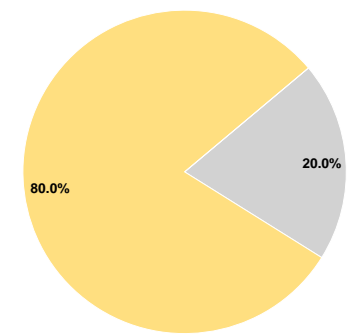
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$58,311	20.0%
Federal Assistance	\$233,245	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$291,556	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$307,013	\$3,442	\$213,875	12,478	84,904	6,712
Bus	8	-	\$346,206	\$17,498	\$77,681	20,216	117,249	10,068
Total	19	-	\$653,219	\$20,940	\$291,556	32,694	202,153	16,780

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$45.74
Bus	\$2.95	\$34.39
Total	\$3.23	\$38.93

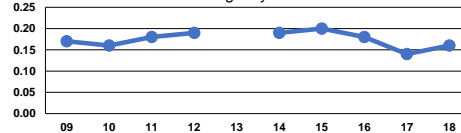
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.60	0.1	1.9
Bus	\$17.13	0.2	2.0
Total	\$19.98	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sistersville Ferry

2018 Annual Agency Profile

General Information

Service Consumption

4,231 Annual Unlinked Trips (UPT)

Service Supplied

393 Annual Vehicle Revenue Miles (VRM)
1,152 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,082 Total Operating Expenses

Database Information

NTDID: 3R05-30992

Reporter Type: Rural General Public Transit

Financial Information

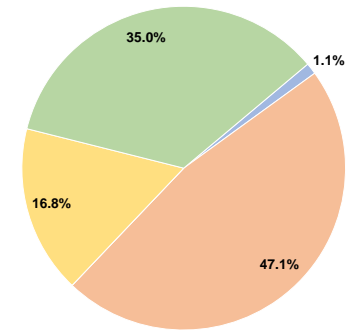
Sources of Operating Funds Expended

Fare Revenues	\$668	1.1%
Local Funds	\$27,824	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$9,930	16.8%
Other Funds	\$20,660	35.0%
Total Operating Funds Expended	\$59,082	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$59,082	\$668	\$0	4,231	393	1,152
Total	1	-	\$59,082	\$668	\$0	4,231	393	1,152

Performance Measures

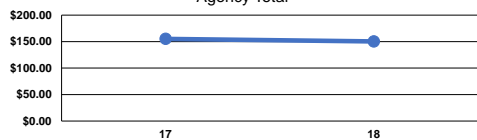
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$150.34	\$51.29
Total	\$150.34	\$51.29

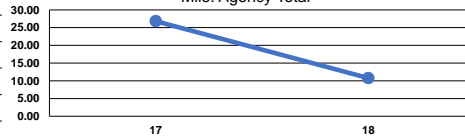
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$13.96	10.8	3.7
Total	\$13.96	10.8	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Danville Mass Transit System

2018 Annual Agency Profile

General Information

Service Consumption

342,492 Annual Unlinked Trips (UPT)

Service Supplied

559,197 Annual Vehicle Revenue Miles (VRM)
36,402 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,321,802 Total Operating Expenses

Database Information

NTDID: 3R06-30069

Reporter Type: Rural General Public Transit

Financial Information

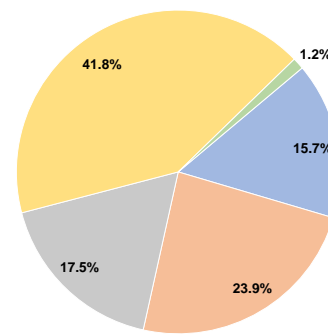
Sources of Operating Funds Expended

Fare Revenues	\$364,247	15.7%
Local Funds	\$554,924	23.9%
State Funds	\$405,219	17.5%
Federal Assistance	\$970,515	41.8%
Other Funds	\$26,897	1.2%
Total Operating Funds Expended	\$2,321,802	100.0%

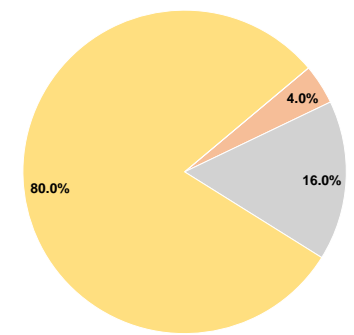
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,699	4.0%
State Funds	\$110,796	16.0%
Federal Assistance	\$553,977	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$692,472	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,346,645	\$188,808	\$597,366	57,365	278,431	17,685
Bus	6	-	\$975,157	\$175,439	\$95,106	285,127	280,766	18,717
Total	17	-	\$2,321,802	\$364,247	\$692,472	342,492	559,197	36,402

Performance Measures

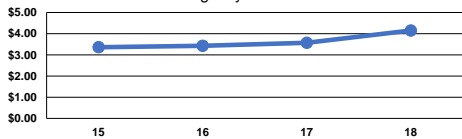
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$76.15
Bus	\$3.47	\$52.10
Total	\$4.15	\$63.78

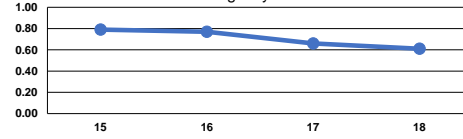
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.48	0.2	3.2
Bus	\$3.42	1.0	15.2
Total	\$6.78	0.6	9.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Accomack-Northhampton Transportation District Comm dba STAR Transit

2018 Annual Agency Profile

General Information

Service Consumption

86,770 Annual Unlinked Trips (UPT)

Service Supplied

409,524 Annual Vehicle Revenue Miles (VRM)
16,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$718,748 Total Operating Expenses

Database Information

NTDID: 3R06-30114

Reporter Type: Rural General Public Transit

Financial Information

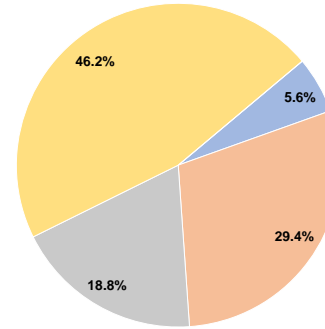
Sources of Operating Funds Expended

Fare Revenues	\$40,594	5.6%
Local Funds	\$210,990	29.4%
State Funds	\$135,104	18.8%
Federal Assistance	\$332,060	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$718,748	100.0%

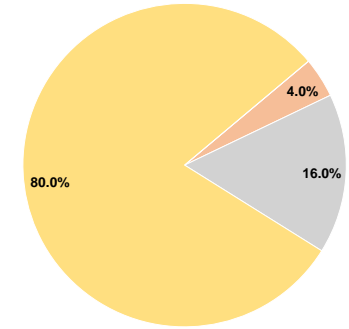
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,834	4.0%
State Funds	\$35,335	16.0%
Federal Assistance	\$176,676	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$220,845	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$86,250	\$4,871	\$26,501	5,556	47,772	2,385
Bus	10	-	\$632,498	\$35,723	\$194,344	81,214	361,752	13,974
Total	11	-	\$718,748	\$40,594	\$220,845	86,770	409,524	16,359

Performance Measures

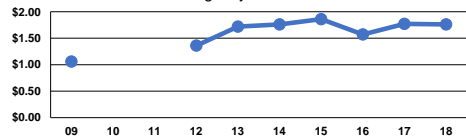
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$36.16
Bus	\$1.75	\$45.26
Total	\$1.76	\$43.94

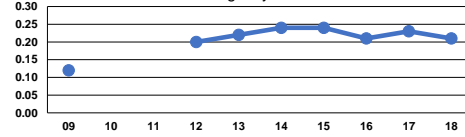
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.1	2.3
Bus	\$7.79	0.2	5.8
Total	\$8.28	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pulaski Area Transit

2018 Annual Agency Profile

<http://www.pulaskitransit.org>
 141 E. Main Street
 Suite 500
 Pulaski, VA 24301

General Information

Service Consumption

147,447 Annual Unlinked Trips (UPT)

Service Supplied

274,467 Annual Vehicle Revenue Miles (VRM)
 19,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$730,790 Total Operating Expenses

Database Information

NTDID: 3R06-30115
 Reporter Type: Rural General Public Transit

Financial Information

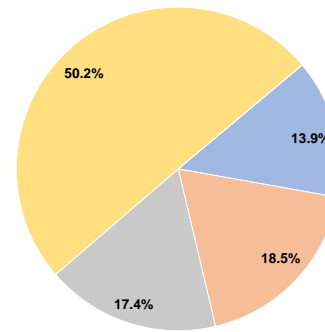
Sources of Operating Funds Expended

Fare Revenues	\$101,683	13.9%
Local Funds	\$135,148	18.5%
State Funds	\$127,074	17.4%
Federal Assistance	\$366,885	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$730,790	100.0%

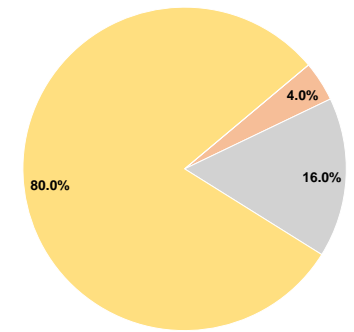
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,986	4.0%
State Funds	\$19,944	16.0%
Federal Assistance	\$99,717	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,647	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$730,790	\$101,683	\$124,647	147,447	274,467	19,909
Total	11	-	\$730,790	\$101,683	\$124,647	147,447	274,467	19,909

Performance Measures

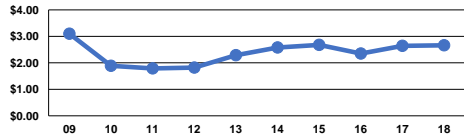
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$36.71
Total	\$2.66	\$36.71

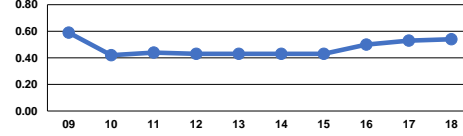
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.96	0.5	7.4
Total	\$4.96	0.5	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Virginia Regional Transit

2018 Annual Agency Profile

General Information

Service Consumption

233,284 Annual Unlinked Trips (UPT)

Service Supplied

933,848 Annual Vehicle Revenue Miles (VRM)
 48,060 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,932,036 Total Operating Expenses

Database Information

NTDID: 3R06-30118
 Reporter Type: Rural General Public Transit

Financial Information

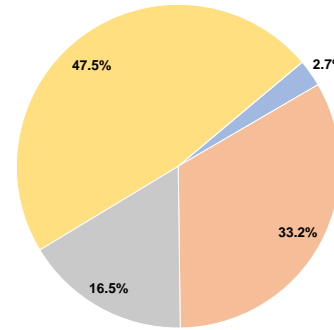
Sources of Operating Funds Expended

Fare Revenues	\$79,394	2.7%
Local Funds	\$973,628	33.2%
State Funds	\$485,006	16.5%
Federal Assistance	\$1,394,008	47.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,932,036	100.0%

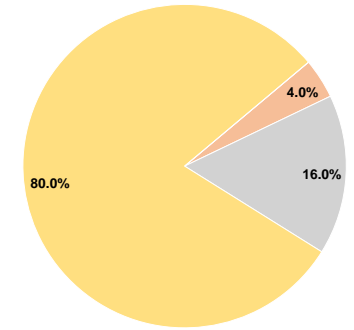
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,193	4.0%
State Funds	\$16,773	16.0%
Federal Assistance	\$83,865	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,831	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,393,159	\$30,766	\$63,960	44,997	404,423	23,088
Bus	15	-	\$1,538,877	\$48,628	\$40,871	188,287	529,425	24,972
Total	28	-	\$2,932,036	\$79,394	\$104,831	233,284	933,848	48,060

Performance Measures

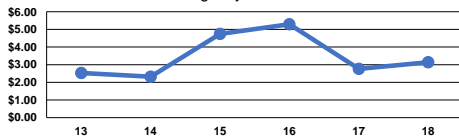
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$60.34
Bus	\$2.91	\$61.62
Total	\$3.14	\$61.01

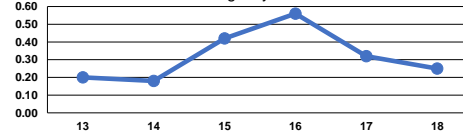
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.96	0.1	1.9
Bus	\$8.17	0.4	7.5
Total	\$12.57	0.2	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mountain Empire Older Citizens Transit

2018 Annual Agency Profile

General Information

Service Consumption
100,058 Annual Unlinked Trips (UPT)

Service Supplied
897,659 Annual Vehicle Revenue Miles (VRM)
53,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$1,715,741 Total Operating Expenses

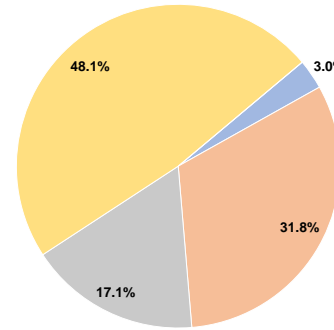
Database Information
NTDID: 3R06-30132
Reporter Type: Rural General Public Transit

Financial Information

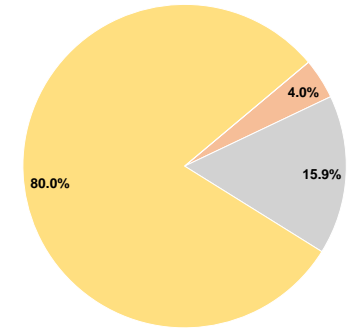
Sources of Operating Funds Expended			
Fare Revenues	\$51,359	3.0%	
Local Funds	\$545,263	31.8%	
State Funds	\$293,828	17.1%	
Federal Assistance	\$825,291	48.1%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,715,741	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$20,164	4.0%	
State Funds	\$79,345	15.9%	
Federal Assistance	\$398,527	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$498,036	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$1,715,741	\$51,359	\$498,036	100,058	897,659	53,717
Total	47	-	\$1,715,741	\$51,359	\$498,036	100,058	897,659	53,717

Performance Measures

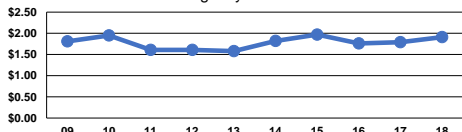
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$31.94
Total	\$1.91	\$31.94

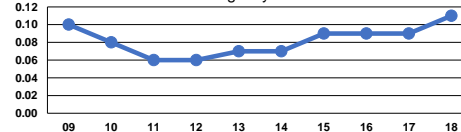
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.15	0.1	1.9
Total	\$17.15	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lake Area Bus 2018 Annual Agency Profile

General Information

Service Consumption

12,739 Annual Unlinked Trips (UPT)

Service Supplied

60,428 Annual Vehicle Revenue Miles (VRM)
 5,137 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$135,246 Total Operating Expenses

Database Information

NTDID: 3R06-30142

Reporter Type: Rural General Public Transit

Financial Information

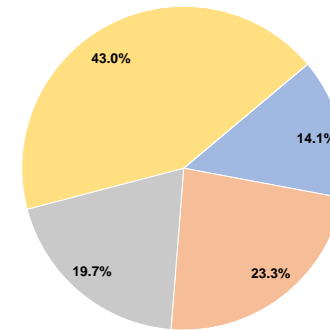
Sources of Operating Funds Expended

Fare Revenues	\$19,018	14.1%
Local Funds	\$31,512	23.3%
State Funds	\$26,602	19.7%
Federal Assistance	\$58,114	43.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$135,246	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$135,246	\$19,018	\$0	12,739	60,428	5,137
Total	2	-	\$135,246	\$19,018	\$0	12,739	60,428	5,137

Performance Measures

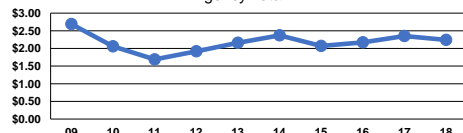
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$26.33
Total	\$2.24	\$26.33

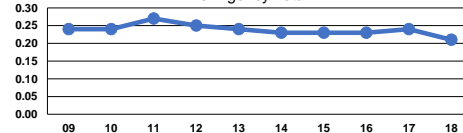
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.62	0.2	2.5
Total	\$10.62	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Chincoteague

2018 Annual Agency Profile

General Information

Service Consumption
 14,728 Annual Unlinked Trips (UPT)

Service Supplied
 11,873 Annual Vehicle Revenue Miles (VRM)
 1,723 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$90,603 Total Operating Expenses

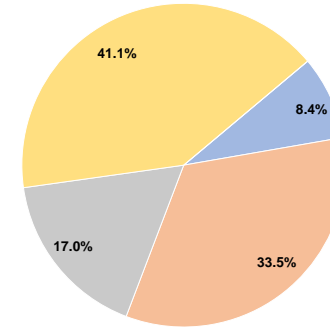
Database Information
 NTDID: 3R06-30147
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$7,586	8.4%
Local Funds	\$30,377	33.5%
State Funds	\$15,391	17.0%
Federal Assistance	\$37,249	41.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,603	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$90,603	\$7,586	\$0	14,728	11,873	1,723
Total	3	-	\$90,603	\$7,586	\$0	14,728	11,873	1,723

Performance Measures

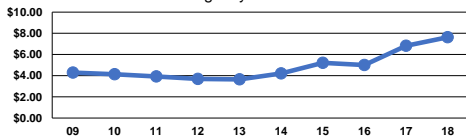
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.63	\$52.58
Total	\$7.63	\$52.58

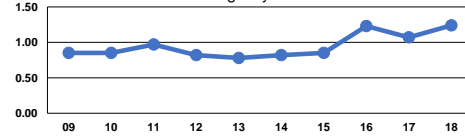
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.15	1.2	8.5
Total	\$6.15	1.2	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greene Co. Transit Inc.

2018 Annual Agency Profile

General Information

Service Consumption

63,081 Annual Unlinked Trips (UPT)

Service Supplied

348,660 Annual Vehicle Revenue Miles (VRM)
21,594 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$920,504 Total Operating Expenses

Database Information

NTDID: 3R06-30154

Reporter Type: Rural General Public Transit

Financial Information

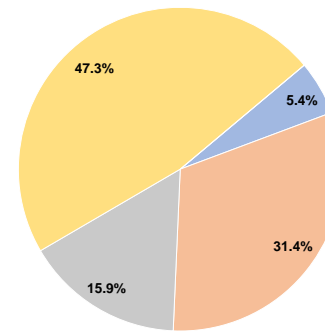
Sources of Operating Funds Expended

Fare Revenues	\$49,833	5.4%
Local Funds	\$288,949	31.4%
State Funds	\$146,385	15.9%
Federal Assistance	\$435,337	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$920,504	100.0%

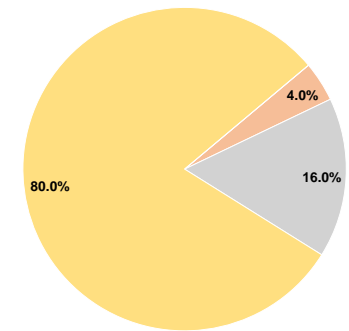
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,697	4.0%
State Funds	\$18,786	16.0%
Federal Assistance	\$93,932	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,415	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$920,504	\$49,833	\$117,415	63,081	348,660	21,594
Total	15	-	\$920,504	\$49,833	\$117,415	63,081	348,660	21,594

Performance Measures

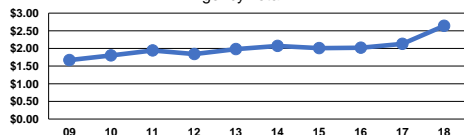
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$42.63
Total	\$2.64	\$42.63

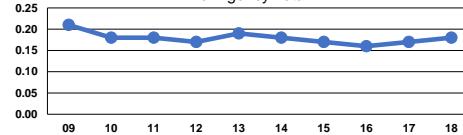
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.59	0.2	2.9
Total	\$14.59	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Altavista

2018 Annual Agency Profile

General Information

Service Consumption

19,584 Annual Unlinked Trips (UPT)

Service Supplied

47,993 Annual Vehicle Revenue Miles (VRM)
3,021 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,698 Total Operating Expenses

Database Information

NTDID: 3R06-30157

Reporter Type: Rural General Public Transit

Financial Information

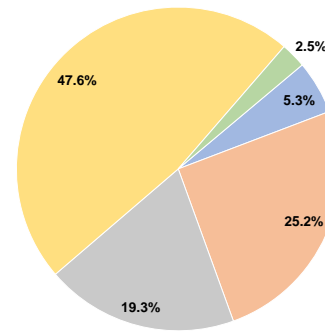
Sources of Operating Funds Expended

Fare Revenues	\$5,258	5.3%
Local Funds	\$24,917	25.2%
State Funds	\$19,008	19.3%
Federal Assistance	\$47,015	47.6%
Other Funds	\$2,500	2.5%
Total Operating Funds Expended	\$98,698	100.0%

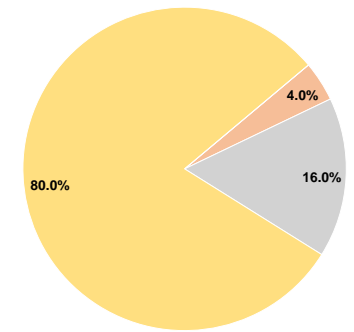
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,673	4.0%
State Funds	\$10,687	16.0%
Federal Assistance	\$53,438	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,798	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$98,698	\$5,258	\$66,798	19,584	47,993	3,021
Total	2	-	\$98,698	\$5,258	\$66,798	19,584	47,993	3,021

Performance Measures

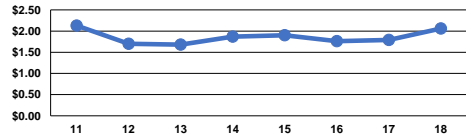
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.06	\$32.67
Total	\$2.06	\$32.67

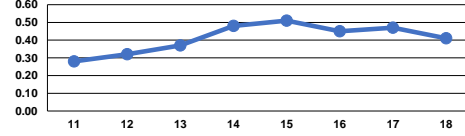
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.04	0.4	6.5
Total	\$5.04	0.4	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Bluefield/Graham Transit

2018 Annual Agency Profile

General Information

Service Consumption

42,374 Annual Unlinked Trips (UPT)

Service Supplied

129,996 Annual Vehicle Revenue Miles (VRM)
 7,814 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$311,045 Total Operating Expenses

Database Information

NTDID: 3R06-30164
 Reporter Type: Rural General Public Transit

Financial Information

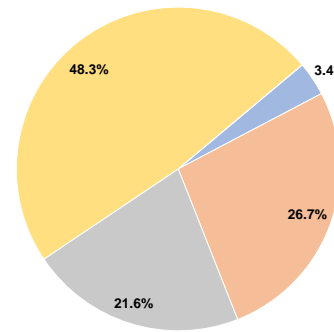
Sources of Operating Funds Expended

Fare Revenues	\$10,595	3.4%
Local Funds	\$83,123	26.7%
State Funds	\$67,102	21.6%
Federal Assistance	\$150,225	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$311,045	100.0%

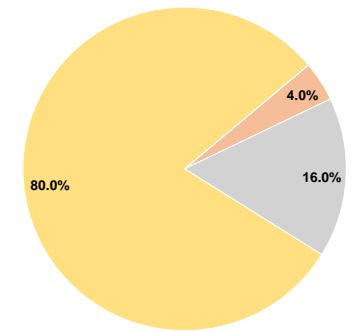
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,230	4.0%
State Funds	\$20,922	16.0%
Federal Assistance	\$104,610	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,762	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$311,045	\$10,595	\$130,762	42,374	129,996	7,814
Total	3	-	\$311,045	\$10,595	\$130,762	42,374	129,996	7,814

Performance Measures

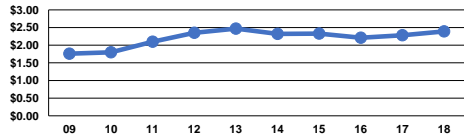
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.39	\$39.81
Total	\$2.39	\$39.81

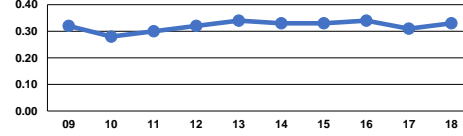
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.34	0.3	5.4
Total	\$7.34	0.3	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Farmville Area Bus

2018 Annual Agency Profile

General Information

Service Consumption

157,818 Annual Unlinked Trips (UPT)

Service Supplied

219,837 Annual Vehicle Revenue Miles (VRM)
 14,537 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$683,410 Total Operating Expenses

Database Information

NTDID: 3R06-30165
 Reporter Type: Rural General Public Transit

Financial Information

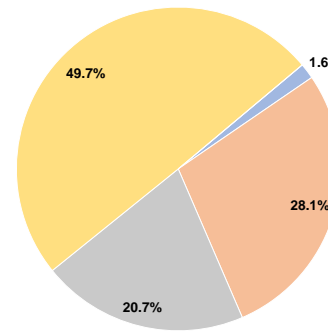
Sources of Operating Funds Expended

Fare Revenues	\$10,625	1.6%
Local Funds	\$191,857	28.1%
State Funds	\$141,318	20.7%
Federal Assistance	\$339,610	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$683,410	100.0%

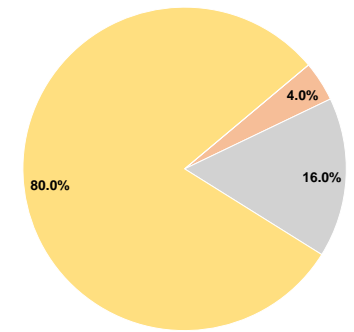
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,551	4.0%
State Funds	\$62,203	16.0%
Federal Assistance	\$311,017	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$388,771	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$82,009	\$2,648	\$0	5,295	23,895	1,325
Bus	7	-	\$601,401	\$7,977	\$388,771	152,523	195,942	13,212
Total	10	-	\$683,410	\$10,625	\$388,771	157,818	219,837	14,537

Performance Measures

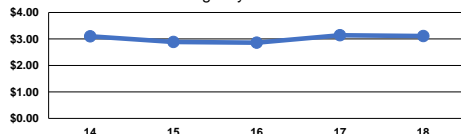
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$61.89
Bus	\$3.07	\$45.52
Total	\$3.11	\$47.01

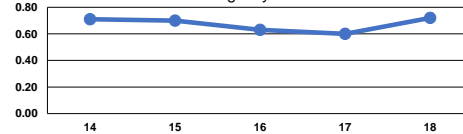
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.49	0.2	4.0
Bus	\$3.94	0.8	11.5
Total	\$4.33	0.7	10.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

138,504 Annual Unlinked Trips (UPT)

Service Supplied

1,408,398 Annual Vehicle Revenue Miles (VRM)
 60,971 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,146,427 Total Operating Expenses

Database Information

NTDID: 3R06-30172
 Reporter Type: Rural General Public Transit

Financial Information

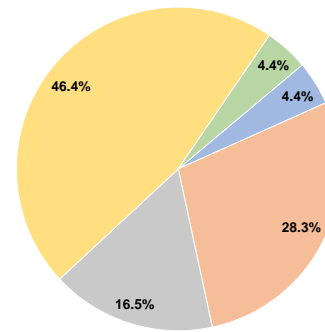
Sources of Operating Funds Expended

Fare Revenues	\$138,728	4.4%
Local Funds	\$891,276	28.3%
State Funds	\$517,886	16.5%
Federal Assistance	\$1,461,441	46.4%
Other Funds	\$137,096	4.4%
Total Operating Funds Expended	\$3,146,427	100.0%

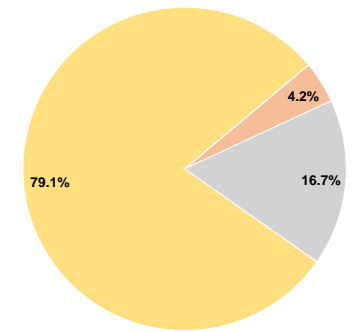
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,674	4.2%
State Funds	\$82,114	16.7%
Federal Assistance	\$389,901	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$492,689	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$3,146,427	\$138,728	\$492,689	138,504	1,408,398	60,971
Total	38	-	\$3,146,427	\$138,728	\$492,689	138,504	1,408,398	60,971

Performance Measures

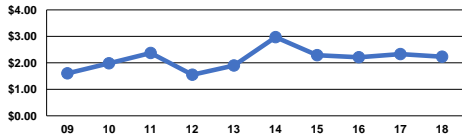
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$51.61
Total	\$2.23	\$51.61

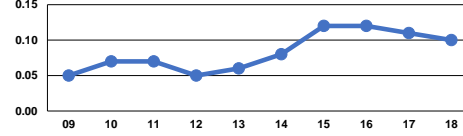
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.72	0.1	2.3
Total	\$22.72	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Four County Transit

2018 Annual Agency Profile

General Information

Service Consumption

150,004 Annual Unlinked Trips (UPT)

Service Supplied

751,233 Annual Vehicle Revenue Miles (VRM)
35,428 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,626,746 Total Operating Expenses

Database Information

NTDID: 3R06-30174

Reporter Type: Rural General Public Transit

Financial Information

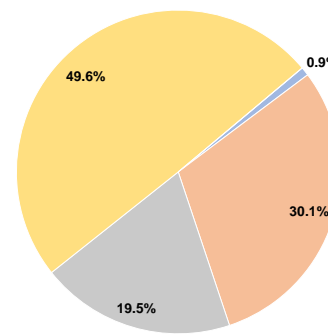
Sources of Operating Funds Expended

Fare Revenues	\$14,088	0.9%
Local Funds	\$489,834	30.1%
State Funds	\$316,490	19.5%
Federal Assistance	\$806,334	49.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,626,746	100.0%

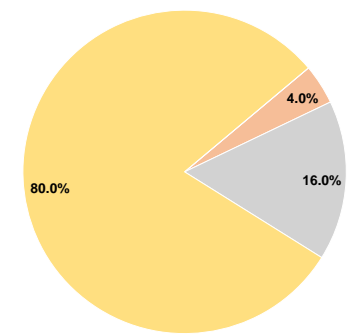
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,313	4.0%
State Funds	\$93,241	16.0%
Federal Assistance	\$466,207	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$582,761	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	\$1,626,746	\$14,088	\$582,761	150,004	751,233	35,428
Total	40	-	\$1,626,746	\$14,088	\$582,761	150,004	751,233	35,428

Performance Measures

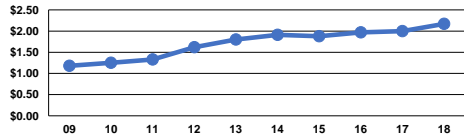
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.17	\$45.92
Total	\$2.17	\$45.92

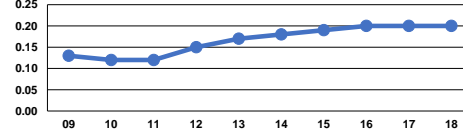
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.84	0.2	4.2
Total	\$10.84	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Unified Human Services Transportation Systems, Inc

2018 Annual Agency Profile

General Information

Service Consumption

72,842 Annual Unlinked Trips (UPT)

Service Supplied

395,963 Annual Vehicle Revenue Miles (VRM)
24,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,084,770 Total Operating Expenses

Database Information

NTDID: 3R06-30178

Reporter Type: Rural General Public Transit

Financial Information

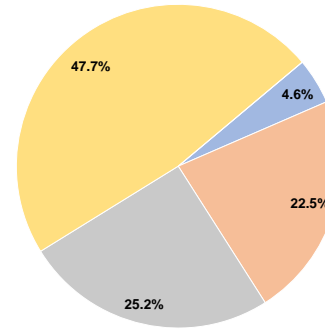
Sources of Operating Funds Expended

Fare Revenues	\$49,839	4.6%
Local Funds	\$243,923	22.5%
State Funds	\$273,538	25.2%
Federal Assistance	\$517,470	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,084,770	100.0%

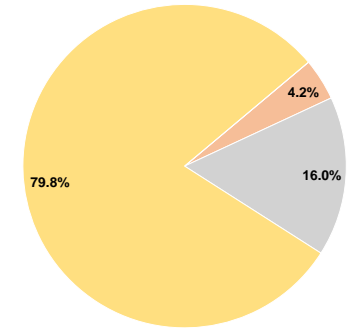
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,055	4.2%
State Funds	\$38,368	16.0%
Federal Assistance	\$191,847	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,270	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,084,770	\$49,839	\$240,270	72,842	395,963	24,288
Total	24	-	\$1,084,770	\$49,839	\$240,270	72,842	395,963	24,288

Performance Measures

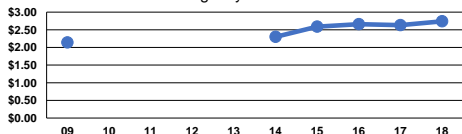
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$44.66
Total	\$2.74	\$44.66

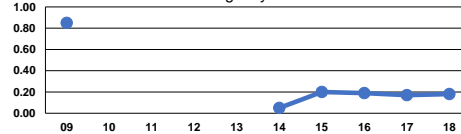
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.89	0.2	3.0
Total	\$14.89	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Blackstone Area Bus Service

2018 Annual Agency Profile

General Information

Service Consumption

36,168 Annual Unlinked Trips (UPT)

Service Supplied

386,613 Annual Vehicle Revenue Miles (VRM)
14,480 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$383,609 Total Operating Expenses

Database Information

NTDID: 3R06-30184

Reporter Type: Rural General Public Transit

Financial Information

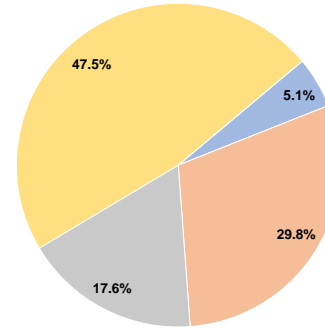
Sources of Operating Funds Expended

Fare Revenues	\$19,541	5.1%
Local Funds	\$114,477	29.8%
State Funds	\$67,557	17.6%
Federal Assistance	\$182,034	47.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$383,609	100.0%

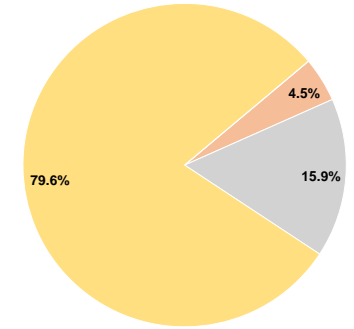
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,800	4.5%
State Funds	\$20,711	15.9%
Federal Assistance	\$103,554	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,065	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$383,609	\$19,541	\$130,065	36,168	386,613	14,480
Total	7	-	\$383,609	\$19,541	\$130,065	36,168	386,613	14,480

Performance Measures

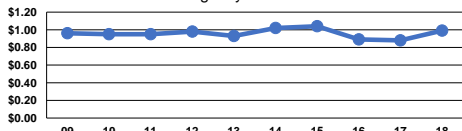
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.99	\$26.49
Total	\$0.99	\$26.49

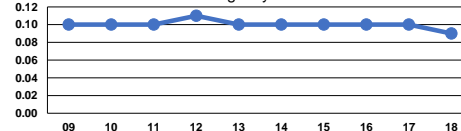
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.61	0.1	2.5
Total	\$10.61	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greenville Emporia Transit System

2018 Annual Agency Profile

General Information

Service Consumption

3,946 Annual Unlinked Trips (UPT)

Service Supplied

37,909 Annual Vehicle Revenue Miles (VRM)

2,658 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$146,888 Total Operating Expenses

Database Information

NTDID: 3R06-31025

Reporter Type: Rural General Public Transit

Financial Information

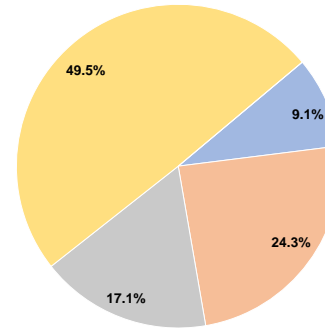
Sources of Operating Funds Expended

Fare Revenues	\$13,395	9.1%
Local Funds	\$35,656	24.3%
State Funds	\$25,113	17.1%
Federal Assistance	\$72,724	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$146,888	100.0%

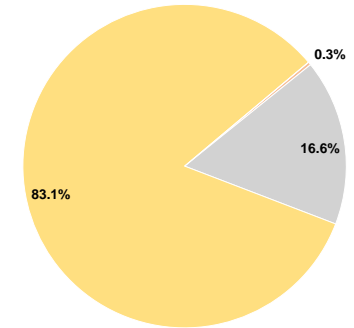
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$215	0.3%
State Funds	\$11,259	16.6%
Federal Assistance	\$56,295	83.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,769	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$146,888	\$13,395	\$67,769	3,946	37,909	2,658
Total	1	-	\$146,888	\$13,395	\$67,769	3,946	37,909	2,658

Performance Measures

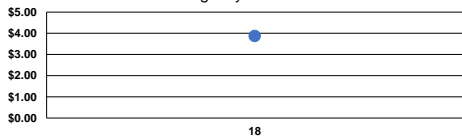
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.87	\$55.26
Total	\$3.87	\$55.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$37.22	0.1	1.5
Total	\$37.22	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Blount County Commission

2018 Annual Agency Profile

General Information

Service Consumption
 30,297 Annual Unlinked Trips (UPT)

Service Supplied
 128,924 Annual Vehicle Revenue Miles (VRM)
 9,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$354,102 Total Operating Expenses

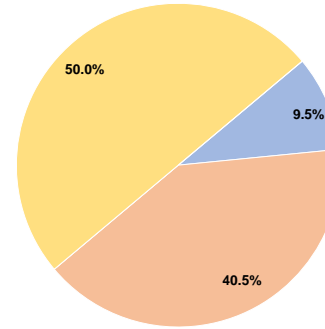
Database Information
 NTDID: 4R01-40907
 Reporter Type: Rural General Public Transit

Financial Information

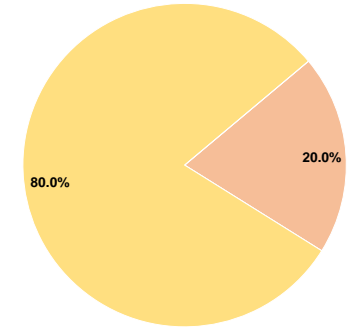
Sources of Operating Funds Expended			
Fare Revenues	\$33,808	9.5%	
Local Funds	\$143,243	40.5%	
State Funds	\$0	0.0%	
Federal Assistance	\$177,051	50.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$354,102	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$21,080	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$84,323	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$105,403	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$354,102	\$33,808	\$105,403	30,297	128,924	9,828
Total	8	-	\$354,102	\$33,808	\$105,403	30,297	128,924	9,828

Performance Measures

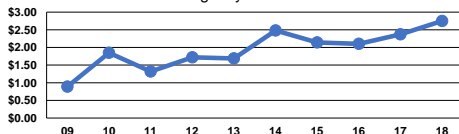
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$36.03
Total	\$2.75	\$36.03

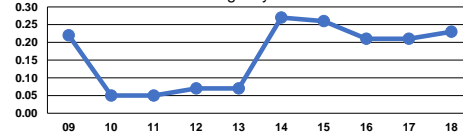
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.69	0.2	3.1
Total	\$11.69	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Macon-Russell Community Action Agency dba Macon County Public Transportation

2018 Annual Agency Profile

Macon County Public Transportation
1103 Avant Street
Tuskegee, AL 36083

General Information

Service Consumption

4,377 Annual Unlinked Trips (UPT)

Service Supplied

78,185 Annual Vehicle Revenue Miles (VRM)
5,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$281,336 Total Operating Expenses

Database Information

NTDID: 4R01-40911

Reporter Type: Rural General Public Transit

Financial Information

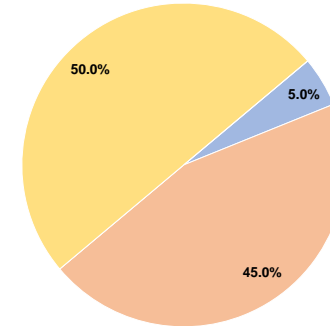
Sources of Operating Funds Expended

Fare Revenues	\$14,033	5.0%
Local Funds	\$126,635	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,668	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$281,336	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$281,336	\$14,033	\$0	4,377	78,185	5,205
Total	5	-	\$281,336	\$14,033	\$0	4,377	78,185	5,205

Performance Measures

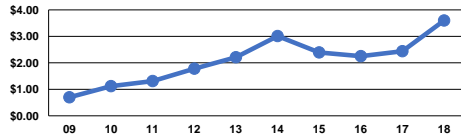
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$54.05
Total	\$3.60	\$54.05

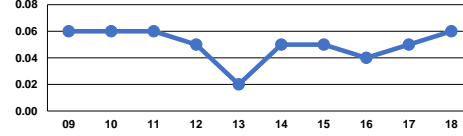
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.28	0.1	0.8
Total	\$64.28	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Escambia County Commission

2018 Annual Agency Profile

General Information

Service Consumption
 27,893 Annual Unlinked Trips (UPT)

Service Supplied
 62,552 Annual Vehicle Revenue Miles (VRM)
 6,333 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$279,628 Total Operating Expenses

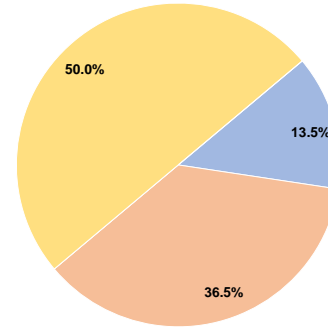
Database Information
 NTDID: 4R01-40926
 Reporter Type: Rural General Public Transit

Financial Information

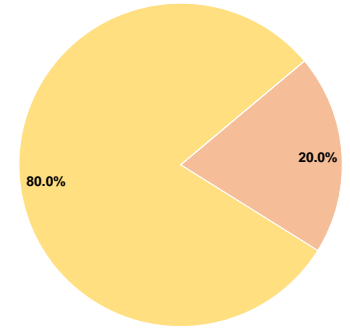
Sources of Operating Funds Expended			
Fare Revenues	\$37,727	13.5%	
Local Funds	\$102,087	36.5%	
State Funds	\$0	0.0%	
Federal Assistance	\$139,814	50.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$279,628	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$10,899	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$43,596	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$54,495	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$279,628	\$37,727	\$54,495	27,893	62,552	6,333
Total	6	-	\$279,628	\$37,727	\$54,495	27,893	62,552	6,333

Performance Measures

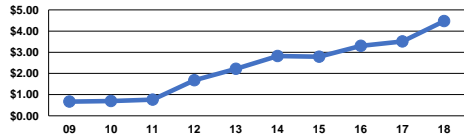
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$44.15
Total	\$4.47	\$44.15

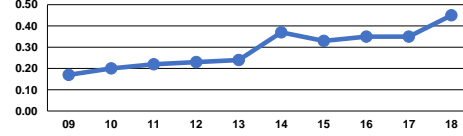
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.03	0.4	4.4
Total	\$10.03	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Etowah County Commission

2018 Annual Agency Profile

General Information

Service Consumption

9,879 Annual Unlinked Trips (UPT)

Service Supplied

126,271 Annual Vehicle Revenue Miles (VRM)
5,185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$471,408 Total Operating Expenses

Database Information

NTDID: 4R01-40960

Reporter Type: Rural General Public Transit

Financial Information

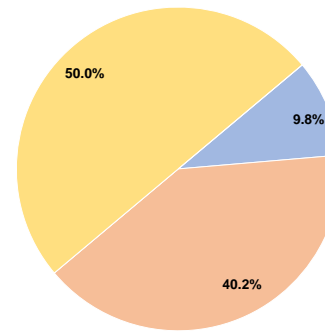
Sources of Operating Funds Expended

Fare Revenues	\$45,966	9.8%
Local Funds	\$189,738	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$235,704	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$471,408	100.0%

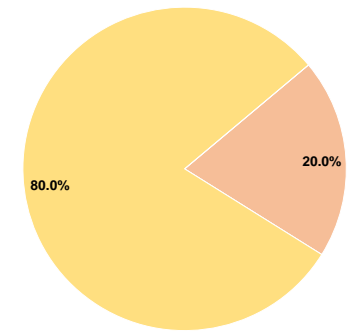
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,161	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,647	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,808	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$471,408	\$45,966	\$80,808	9,879	126,271	5,185
Total	6	-	\$471,408	\$45,966	\$80,808	9,879	126,271	5,185

Performance Measures

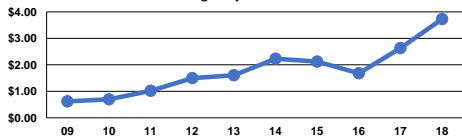
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$90.92
Total	\$3.73	\$90.92

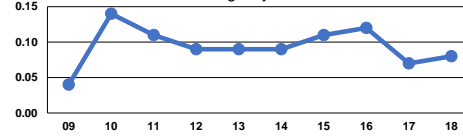
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.72	0.1	1.9
Total	\$47.72	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madison County Commission

2018 Annual Agency Profile

General Information

Service Consumption

18,068 Annual Unlinked Trips (UPT)

Service Supplied

188,956 Annual Vehicle Revenue Miles (VRM)
 5,106 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$313,220 Total Operating Expenses

Database Information

NTDID: 4R01-40963

Reporter Type: Rural General Public Transit

Financial Information

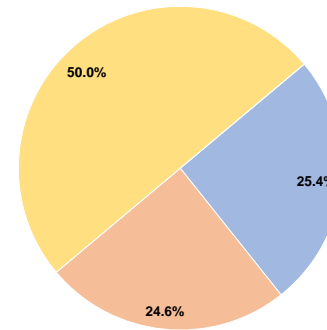
Sources of Operating Funds Expended

Fare Revenues	\$79,595	25.4%
Local Funds	\$77,015	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$156,610	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$313,220	100.0%

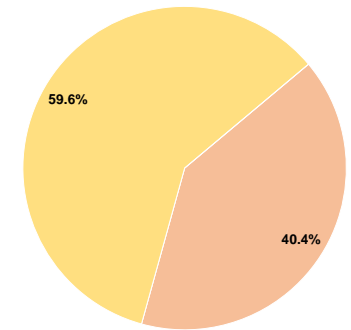
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,804	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$88,190	59.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,994	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$313,220	\$79,595	\$147,994	18,068	188,956	5,106
Total	10	-	\$313,220	\$79,595	\$147,994	18,068	188,956	5,106

Performance Measures

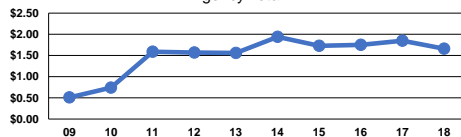
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$61.34
Total	\$1.66	\$61.34

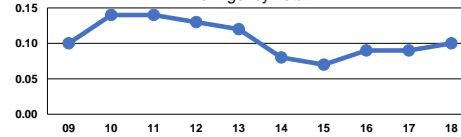
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.34	0.1	3.5
Total	\$17.34	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cullman County Commission

2018 Annual Agency Profile

General Information

Service Consumption

74,604 Annual Unlinked Trips (UPT)

Service Supplied

449,297 Annual Vehicle Revenue Miles (VRM)
 39,829 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,577,506 Total Operating Expenses

Database Information

NTDID: 4R01-40965
 Reporter Type: Rural General Public Transit

Financial Information

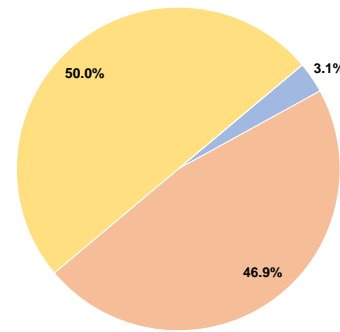
Sources of Operating Funds Expended

Fare Revenues	\$49,063	3.1%
Local Funds	\$739,690	46.9%
State Funds	\$0	0.0%
Federal Assistance	\$788,753	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,577,506	100.0%

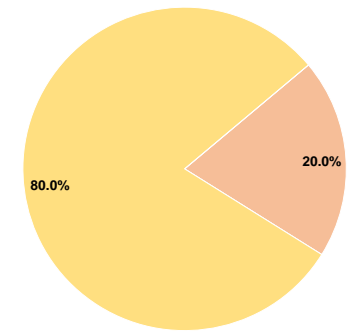
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,551	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,205	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,756	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$1,577,506	\$49,063	\$37,756	74,604	449,297	39,829
Total	28	-	\$1,577,506	\$49,063	\$37,756	74,604	449,297	39,829

Performance Measures

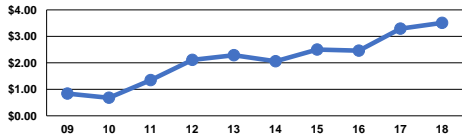
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$39.61
Total	\$3.51	\$39.61

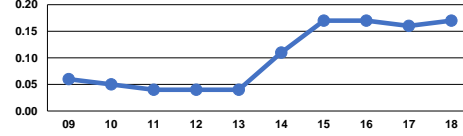
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.15	0.2	1.9
Total	\$21.15	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,058 Annual Unlinked Trips (UPT)

Service Supplied

52,966 Annual Vehicle Revenue Miles (VRM)
 3,263 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$243,242 Total Operating Expenses

Database Information

NTDID: 4R01-40982

Reporter Type: Rural General Public Transit

Financial Information

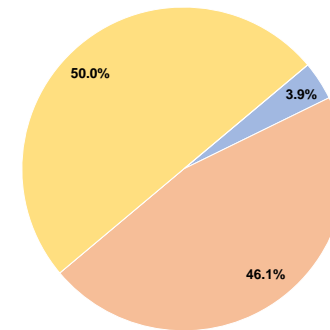
Sources of Operating Funds Expended

Fare Revenues	\$9,401	3.9%
Local Funds	\$112,220	46.1%
State Funds	\$0	0.0%
Federal Assistance	\$121,621	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$243,242	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$243,242	\$9,401	\$0	10,058	52,966	3,263
Total	4	-	\$243,242	\$9,401	\$0	10,058	52,966	3,263

Performance Measures

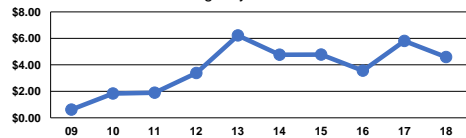
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$74.55
Total	\$4.59	\$74.55

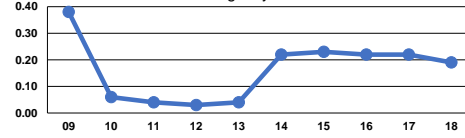
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.18	0.2	3.1
Total	\$24.18	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



DeKalb County Commission

2018 Annual Agency Profile

<http://www.dekalbcountyga.us>

Council on Aging
600 Tyler Avenue, S. E.
Fort Payne, AL 35967

General Information

Service Consumption

22,154 Annual Unlinked Trips (UPT)

Service Supplied

144,763 Annual Vehicle Revenue Miles (VRM)
7,921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$253,816 Total Operating Expenses

Database Information

NTDID: 4R01-40986
Reporter Type: Rural General Public Transit

Financial Information

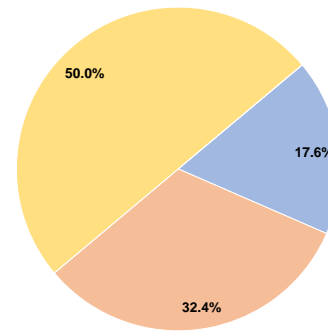
Sources of Operating Funds Expended

Fare Revenues	\$44,785	17.6%
Local Funds	\$82,123	32.4%
State Funds	\$0	0.0%
Federal Assistance	\$126,908	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$253,816	100.0%

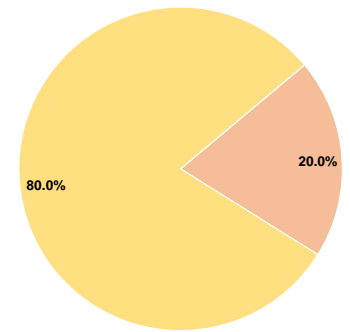
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,330	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,320	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,650	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$253,816	\$44,785	\$106,650	22,154	144,763	7,921
Total	7	-	\$253,816	\$44,785	\$106,650	22,154	144,763	7,921

Performance Measures

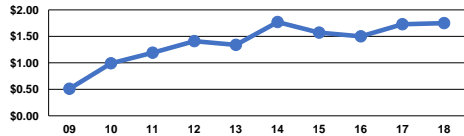
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$32.04
Total	\$1.75	\$32.04

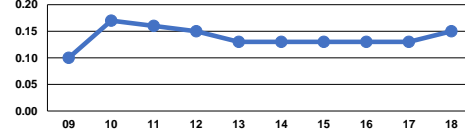
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.46	0.2	2.8
Total	\$11.46	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Educational Center for Independence

2018 Annual Agency Profile

Washington County Public Transportation
234 Hearn Drive
Chatom, AL 36518

General Information

Service Consumption

11,992 Annual Unlinked Trips (UPT)

Service Supplied

111,597 Annual Vehicle Revenue Miles (VRM)

2,291 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$222,802 Total Operating Expenses

Database Information

NTDID: 4R01-41000

Reporter Type: Rural General Public Transit

Financial Information

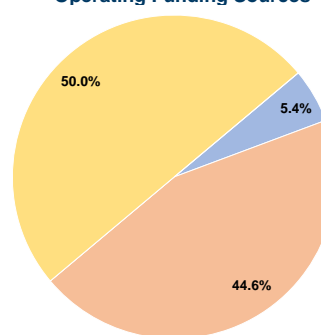
Sources of Operating Funds Expended

Fare Revenues	\$12,074	5.4%
Local Funds	\$99,327	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$111,401	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$222,802	100.0%

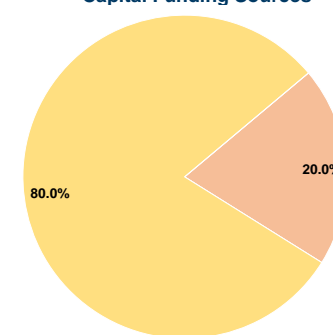
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,627	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,137	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$222,802	\$12,074	\$53,137	11,992	111,597	2,291
Total	7	-	\$222,802	\$12,074	\$53,137	11,992	111,597	2,291

Performance Measures

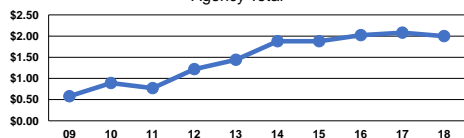
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$97.25
Total	\$2.00	\$97.25

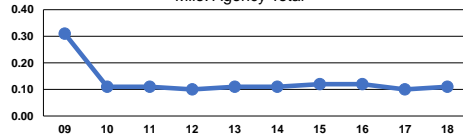
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.58	0.1	5.2
Total	\$18.58	0.1	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Guntersville

2018 Annual Agency Profile

341 Gunter Avenue
Guntersville, AL 35976

General Information

Service Consumption

16,750 Annual Unlinked Trips (UPT)

Service Supplied

81,290 Annual Vehicle Revenue Miles (VRM)
4,184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,104 Total Operating Expenses

Database Information

NTDID: 4R01-41009

Reporter Type: Rural General Public Transit

Financial Information

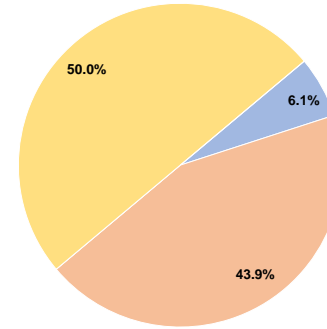
Sources of Operating Funds Expended

Fare Revenues	\$12,551	6.1%
Local Funds	\$90,001	43.9%
State Funds	\$0	0.0%
Federal Assistance	\$102,552	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$205,104	100.0%

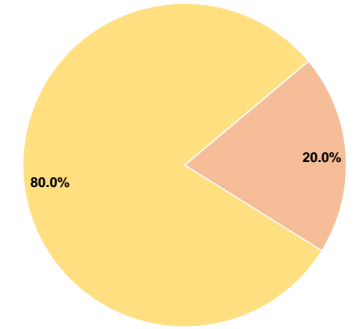
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,174	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,698	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,872	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$205,104	\$12,551	\$55,872	16,750	81,290	4,184
Total	4	-	\$205,104	\$12,551	\$55,872	16,750	81,290	4,184

Performance Measures

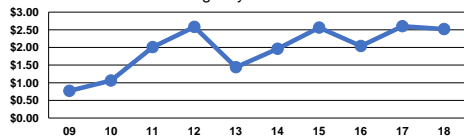
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$49.02
Total	\$2.52	\$49.02

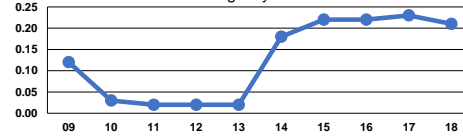
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.25	0.2	4.0
Total	\$12.25	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. Clair County Commission

2018 Annual Agency Profile

General Information

Service Consumption

40,893 Annual Unlinked Trips (UPT)

Service Supplied

238,773 Annual Vehicle Revenue Miles (VRM)
10,652 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$702,062 Total Operating Expenses

Database Information

NTDID: 4R01-41076

Reporter Type: Rural General Public Transit

Financial Information

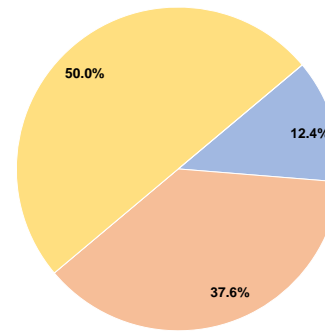
Sources of Operating Funds Expended

Fare Revenues	\$86,988	12.4%
Local Funds	\$264,043	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$351,031	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$702,062	100.0%

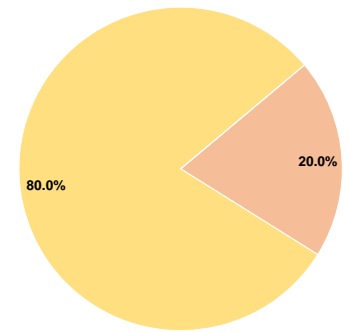
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,365	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,462	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$161,827	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$702,062	\$86,988	\$161,827	40,893	238,773	10,652
Total	12	-	\$702,062	\$86,988	\$161,827	40,893	238,773	10,652

Performance Measures

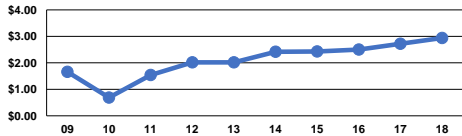
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$65.91
Total	\$2.94	\$65.91

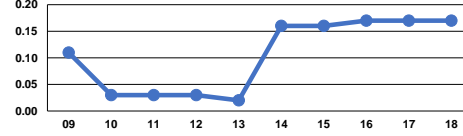
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.17	0.2	3.8
Total	\$17.17	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Alabama Tombigbee Regional Planning Commission

2018 Annual Agency Profile

General Information

Service Consumption

71,128 Annual Unlinked Trips (UPT)

Service Supplied

250,441 Annual Vehicle Revenue Miles (VRM)
16,322 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$812,900 Total Operating Expenses

Database Information

NTDID: 4R01-41084

Reporter Type: Rural General Public Transit

Financial Information

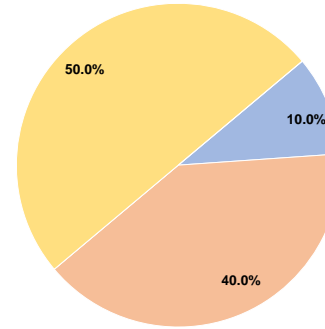
Sources of Operating Funds Expended

Fare Revenues	\$81,290	10.0%
Local Funds	\$325,160	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$406,450	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$812,900	100.0%

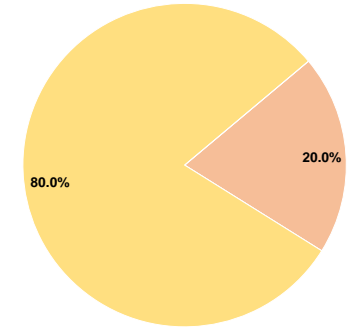
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,578	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,312	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,890	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$812,900	\$81,290	\$147,890	71,128	250,441	16,322
Total	22	-	\$812,900	\$81,290	\$147,890	71,128	250,441	16,322

Performance Measures

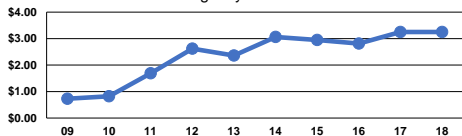
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$49.80
Total	\$3.25	\$49.80

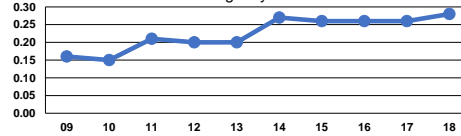
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.43	0.3	4.4
Total	\$11.43	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,141 Annual Unlinked Trips (UPT)

Service Supplied

12,706 Annual Vehicle Revenue Miles (VRM)
1,222 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$232,990 Total Operating Expenses

Database Information

NTDID: 4R01-41089

Reporter Type: Rural General Public Transit

Financial Information

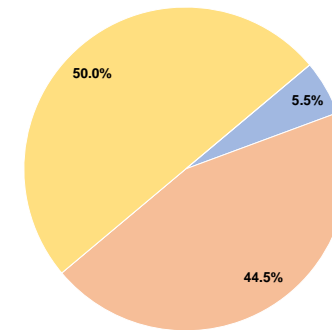
Sources of Operating Funds Expended

Fare Revenues	\$12,746	5.5%
Local Funds	\$103,749	44.5%
State Funds	\$0	0.0%
Federal Assistance	\$116,495	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$232,990	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$232,990	\$12,746	\$0	6,141	12,706	1,222
Total	3	-	\$232,990	\$12,746	\$0	6,141	12,706	1,222

Performance Measures

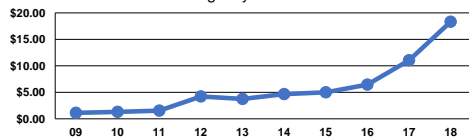
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$18.34
Total	\$18.34	\$190.66

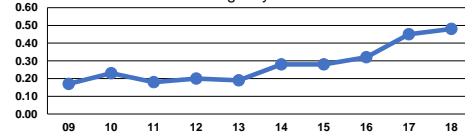
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$37.94	0.5
Total	\$37.94	0.5	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chilton County Commission

2018 Annual Agency Profile

General Information

Service Consumption

17,142 Annual Unlinked Trips (UPT)

Service Supplied

121,092 Annual Vehicle Revenue Miles (VRM)
6,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$409,224 Total Operating Expenses

Database Information

NTDID: 4R01-41107

Reporter Type: Rural General Public Transit

Financial Information

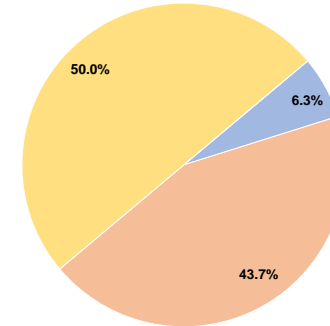
Sources of Operating Funds Expended

Fare Revenues	\$25,598	6.3%
Local Funds	\$179,014	43.7%
State Funds	\$0	0.0%
Federal Assistance	\$204,612	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$409,224	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$409,224	\$25,598	\$0	17,142	121,092	6,410
Total	8	-	\$409,224	\$25,598	\$0	17,142	121,092	6,410

Performance Measures

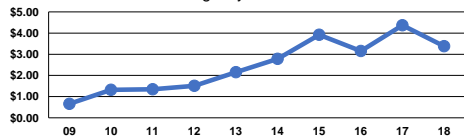
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$63.84
Total	\$3.38	\$63.84

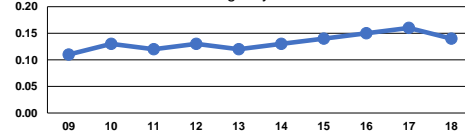
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.87	0.1	2.7
Total	\$23.87	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Birmingham Regional Paratransit Consortium

2018 Annual Agency Profile

General Information

Service Consumption

5,923 Annual Unlinked Trips (UPT)

Service Supplied

27,244 Annual Vehicle Revenue Miles (VRM)
1,858 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$94,872 Total Operating Expenses

Database Information

NTDID: 4R01-41118
Reporter Type: Rural General Public Transit

Financial Information

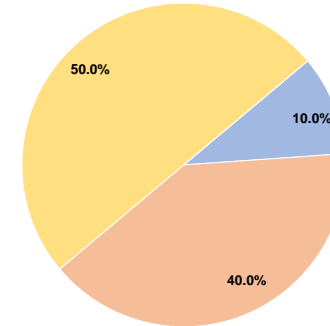
Sources of Operating Funds Expended

Fare Revenues	\$9,487	10.0%
Local Funds	\$37,949	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,436	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$94,872	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$79,692	\$7,932	\$0	4,975	18,862	1,645
Bus	-	1	\$15,180	\$1,555	\$0	948	8,382	213
Total	-	5	\$94,872	\$9,487	\$0	5,923	27,244	1,858

Performance Measures

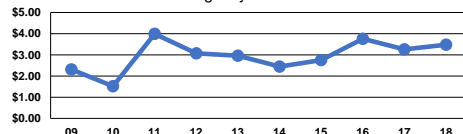
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$48.44
Bus	\$1.81	\$71.27
Total	\$3.48	\$51.06

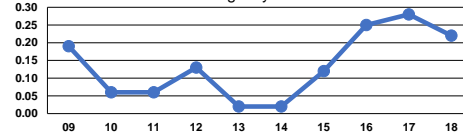
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.02	0.3	3.0
Bus	\$16.01	0.1	4.5
Total	\$16.02	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Covington Area Transit System

2018 Annual Agency Profile

General Information

Service Consumption

11,363 Annual Unlinked Trips (UPT)

Service Supplied

59,535 Annual Vehicle Revenue Miles (VRM)
2,374 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$162,348 Total Operating Expenses

Database Information

NTDID: 4R01-41125

Reporter Type: Rural General Public Transit

Financial Information

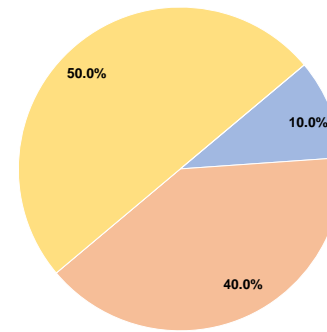
Sources of Operating Funds Expended

Fare Revenues	\$16,235	10.0%
Local Funds	\$64,939	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,174	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$162,348	100.0%

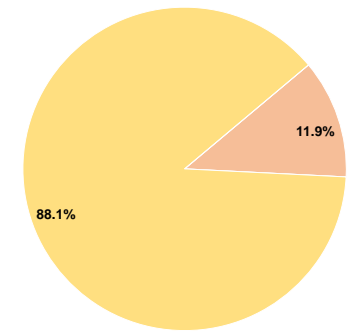
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,789	11.9%
State Funds	\$0	0.0%
Federal Assistance	\$20,639	88.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,428	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$162,348	\$16,235	\$23,428	11,363	59,535	2,374
Total	4	-	\$162,348	\$16,235	\$23,428	11,363	59,535	2,374

Performance Measures

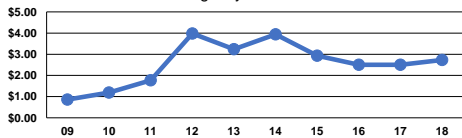
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$68.39
Total	\$2.73	\$68.39

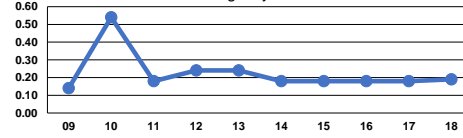
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.29	0.2	4.8
Total	\$14.29	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pike Area Transit System

2018 Annual Agency Profile

<http://www.troyal.gov>
 City of Troy
 P.O. Box 549
 Troy, AL 36081-5049

General Information

Service Consumption

25,606 Annual Unlinked Trips (UPT)

Service Supplied

209,529 Annual Vehicle Revenue Miles (VRM)
 8,790 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$567,622 Total Operating Expenses

Database Information

NTDID: 4R01-41129
 Reporter Type: Rural General Public Transit

Financial Information

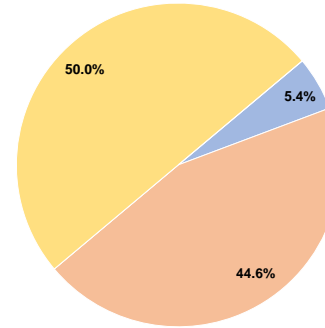
Sources of Operating Funds Expended

Fare Revenues	\$30,625	5.4%
Local Funds	\$253,186	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$283,811	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$567,622	100.0%

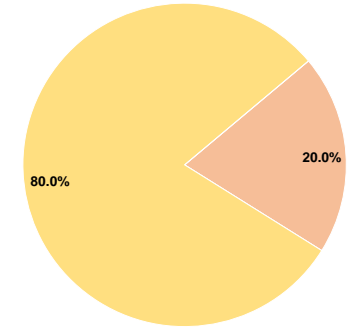
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,196	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,784	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,980	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$567,622	\$30,625	\$55,980	25,606	209,529	8,790
Total	6	-	\$567,622	\$30,625	\$55,980	25,606	209,529	8,790

Performance Measures

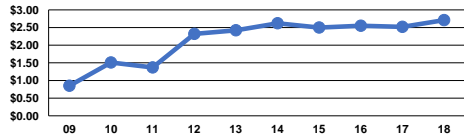
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$64.58
Total	\$2.71	\$64.58

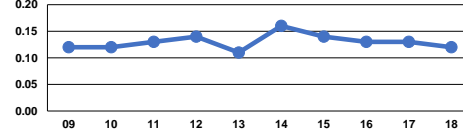
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.17	0.1	2.9
Total	\$22.17	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Walker County Commission

2018 Annual Agency Profile

General Information

Service Consumption
 3,855 Annual Unlinked Trips (UPT)

Service Supplied
 74,923 Annual Vehicle Revenue Miles (VRM)
 4,523 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$158,158 Total Operating Expenses

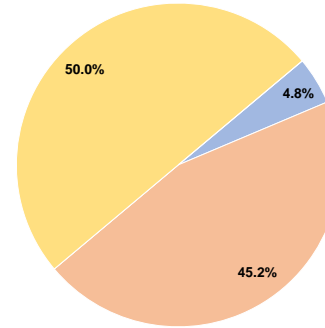
Database Information
 NTDID: 4R01-41173
 Reporter Type: Rural General Public Transit

Financial Information

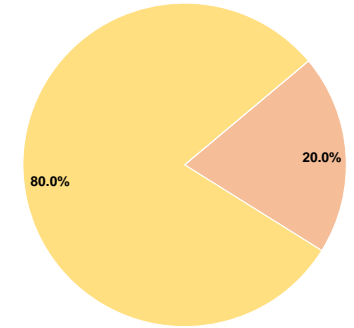
Sources of Operating Funds Expended			
Fare Revenues	\$7,516	4.8%	
Local Funds	\$71,563	45.2%	
State Funds	\$0	0.0%	
Federal Assistance	\$79,079	50.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$158,158	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$10,641	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$42,563	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$53,204	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$59,459	\$752	\$5,320	1,928	14,849	2,452
Bus	-	1	\$98,699	\$6,764	\$47,884	1,927	60,074	2,071
Total	-	4	\$158,158	\$7,516	\$53,204	3,855	74,923	4,523

Performance Measures

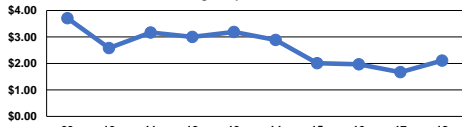
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$24.25
Bus	\$1.64	\$47.66
Total	\$2.11	\$34.97

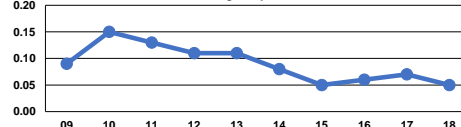
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.84	0.1	0.8
Bus	\$51.22	0.0	0.9
Total	\$41.03	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jackson County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

27,553 Annual Unlinked Trips (UPT)

Service Supplied

135,074 Annual Vehicle Revenue Miles (VRM)
 9,987 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$440,196 Total Operating Expenses

Database Information

NTDID: 4R01-41180

Reporter Type: Rural General Public Transit

Financial Information

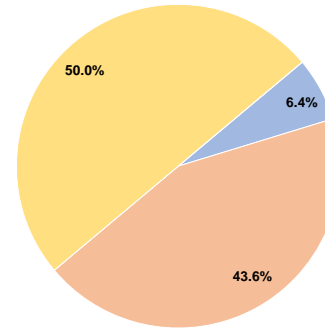
Sources of Operating Funds Expended

Fare Revenues	\$28,071	6.4%
Local Funds	\$192,027	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$220,098	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$440,196	100.0%

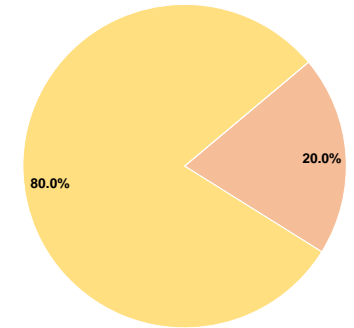
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,210	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,838	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,048	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$440,196	\$28,071	\$56,048	27,553	135,074	9,987
Total	7	-	\$440,196	\$28,071	\$56,048	27,553	135,074	9,987

Performance Measures

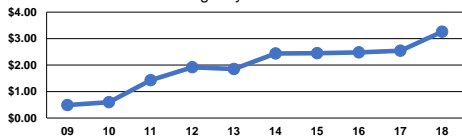
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$44.08
Total	\$3.26	\$44.08

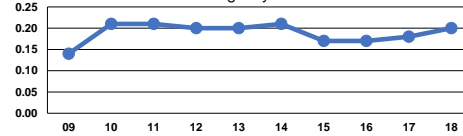
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.98	0.2	2.8
Total	\$15.98	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Area Referral & Informtn Services for the Elderly

2018 Annual Agency Profile

82 Court Square
Suite 102
Alexander City, AL 35010

General Information

Service Consumption

12,128 Annual Unlinked Trips (UPT)

Service Supplied

46,663 Annual Vehicle Revenue Miles (VRM)

3,869 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$194,376 Total Operating Expenses

Database Information

NTDID: 4R01-41188

Reporter Type: Rural General Public Transit

Financial Information

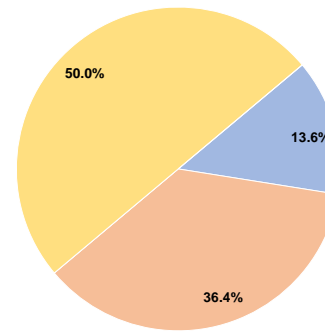
Sources of Operating Funds Expended

Fare Revenues	\$26,479	13.6%
Local Funds	\$70,709	36.4%
State Funds	\$0	0.0%
Federal Assistance	\$97,188	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$194,376	100.0%

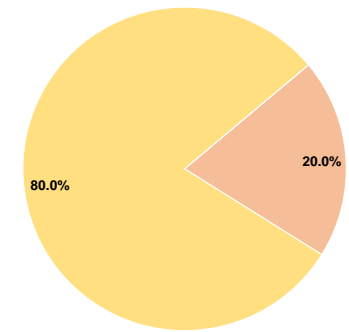
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,171	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,683	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,854	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$194,376	\$26,479	\$55,854	12,128	46,663	3,869
Total	5	-	\$194,376	\$26,479	\$55,854	12,128	46,663	3,869

Performance Measures

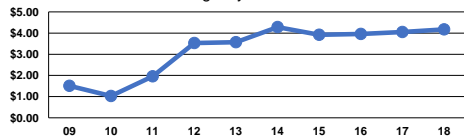
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$50.24
Total	\$4.17	\$50.24

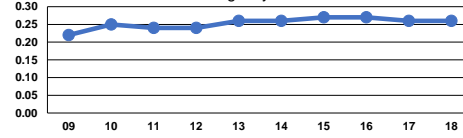
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.03	0.3	3.1
Total	\$16.03	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



West Alabama Rural Public Transportation

2018 Annual Agency Profile

WAPT
500 East Washington St.
Demopolis, AL 36732

General Information

Service Consumption

569,681 Annual Unlinked Trips (UPT)

Service Supplied

1,052,092 Annual Vehicle Revenue Miles (VRM)

44,449 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,198,176 Total Operating Expenses

Database Information

NTDID: 4R01-44926

Reporter Type: Rural General Public Transit

Financial Information

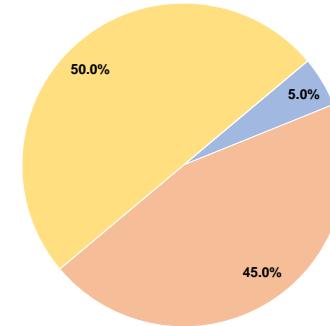
Sources of Operating Funds Expended

Fare Revenues	\$109,909	5.0%
Local Funds	\$989,179	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,099,088	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,198,176	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$2,198,176	\$109,909	\$0	569,681	1,052,092	44,449
Total	40	-	\$2,198,176	\$109,909	\$0	569,681	1,052,092	44,449

Performance Measures

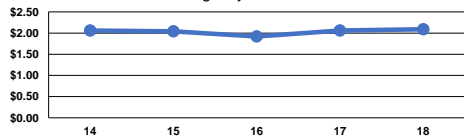
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$49.45
Total	\$2.09	\$49.45

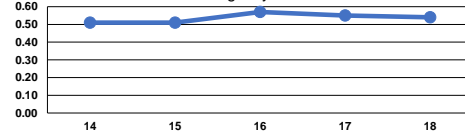
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.86	0.5	12.8
Total	\$3.86	0.5	12.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

235,862 Annual Unlinked Trips (UPT)

Service Supplied

2,185,642 Annual Vehicle Revenue Miles (VRM)
 344,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,405,381 Total Operating Expenses

Database Information

NTDID: 4R02-40207
 Reporter Type: Rural General Public Transit

Financial Information

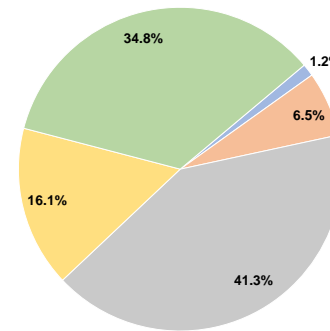
Sources of Operating Funds Expended

Fare Revenues	\$54,410	1.2%
Local Funds	\$286,078	6.5%
State Funds	\$1,821,499	41.3%
Federal Assistance	\$709,536	16.1%
Other Funds	\$1,533,858	34.8%
Total Operating Funds Expended	\$4,405,381	100.0%

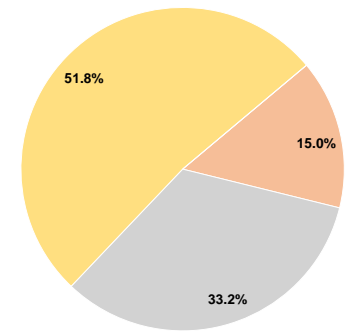
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,579	15.0%
State Funds	\$185,680	33.2%
Federal Assistance	\$289,181	51.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$558,440	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62	-	\$4,405,381	\$33,226	\$469,883	214,535	2,144,236	341,250
Bus	1	-	\$0	\$21,184	\$88,557	21,327	41,406	3,600
Total	63	-	\$4,405,381	\$54,410	\$558,440	235,862	2,185,642	344,850

Performance Measures

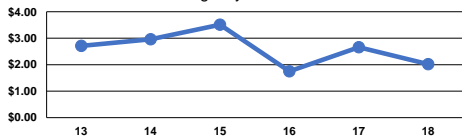
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$12.91
Bus	\$0.00	\$0.00
Total	\$2.02	\$12.77

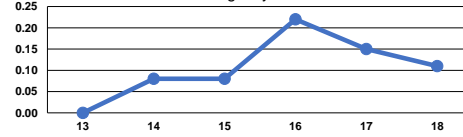
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.53	0.1	0.6
Bus	\$0.00	0.5	5.9
Total	\$18.68	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ride Solution

2018 Annual Agency Profile

General Information

Service Consumption

120,865 Annual Unlinked Trips (UPT)

Service Supplied

808,904 Annual Vehicle Revenue Miles (VRM)
54,645 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,559,135 Total Operating Expenses

Database Information

NTDID: 4R02-40920

Reporter Type: Rural General Public Transit

Financial Information

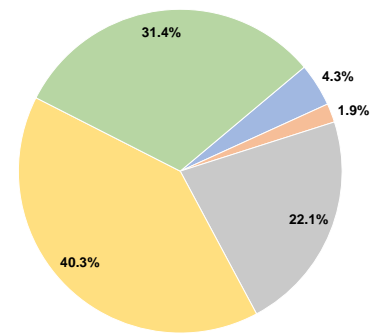
Sources of Operating Funds Expended

Fare Revenues	\$101,758	4.3%
Local Funds	\$44,400	1.9%
State Funds	\$521,757	22.1%
Federal Assistance	\$951,613	40.3%
Other Funds	\$741,181	31.4%
Total Operating Funds Expended	\$2,360,709	100.0%

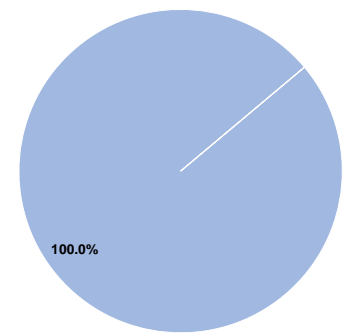
Sources of Capital Funds Expended

Fare Revenues	\$349,186	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$349,186	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,341,608	\$216,102	\$183,058	45,532	345,590	29,866
Bus	15	-	\$1,189,729	\$199,597	\$162,335	67,773	387,714	22,764
Vanpool	3	-	\$27,798	\$35,245	\$3,793	7,560	75,600	2,015
Total	32	-	\$2,559,135	\$450,944	\$349,186	120,865	808,904	54,645

Performance Measures

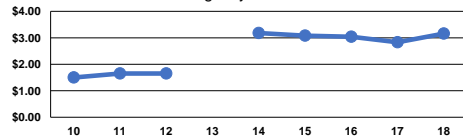
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$44.92
Bus	\$3.07	\$52.26
Vanpool	\$0.37	\$13.80
Total	\$3.16	\$46.83

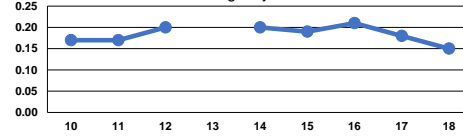
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.47	0.1	1.5
Bus	\$17.55	0.2	3.0
Vanpool	\$3.68	0.1	3.8
Total	\$21.17	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Liberty County Board of County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

28,524 Annual Unlinked Trips (UPT)

Service Supplied

316,182 Annual Vehicle Revenue Miles (VRM)
20,051 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$498,591 Total Operating Expenses

Database Information

NTDID: 4R02-40923

Reporter Type: Rural General Public Transit

Financial Information

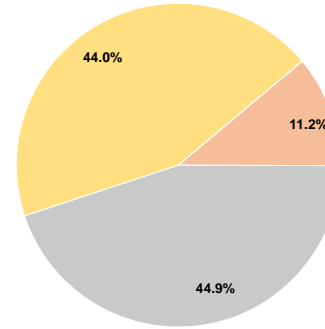
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,647	11.2%
State Funds	\$223,755	44.9%
Federal Assistance	\$219,189	44.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$498,591	100.0%

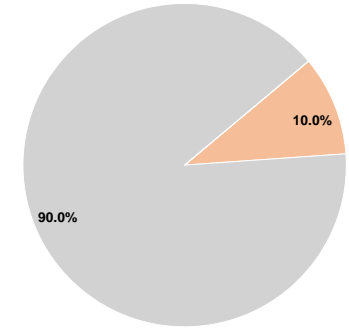
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,853	10.0%
State Funds	\$16,679	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,532	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$498,591	\$0	\$18,532	28,524	316,182	20,051
Total	11	-	\$498,591	\$0	\$18,532	28,524	316,182	20,051

Performance Measures

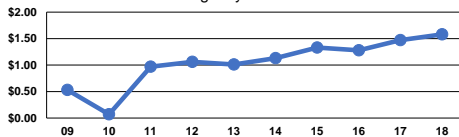
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$24.87
Total	\$1.58	\$24.87

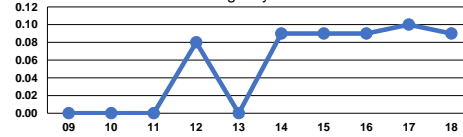
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.48	0.1	1.4
Total	\$17.48	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,729 Annual Unlinked Trips (UPT)

Service Supplied

425,309 Annual Vehicle Revenue Miles (VRM)
21,771 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$832,394 Total Operating Expenses

Database Information

NTDID: 4R02-40968

Reporter Type: Rural General Public Transit

Financial Information

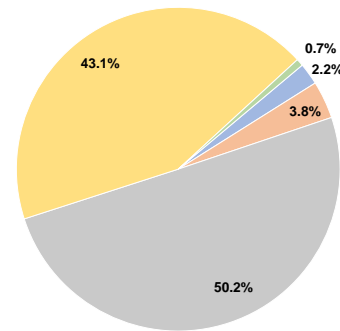
Sources of Operating Funds Expended

Fare Revenues	\$18,125	2.2%
Local Funds	\$31,273	3.8%
State Funds	\$417,928	50.2%
Federal Assistance	\$359,101	43.1%
Other Funds	\$5,967	0.7%
Total Operating Funds Expended	\$832,394	100.0%

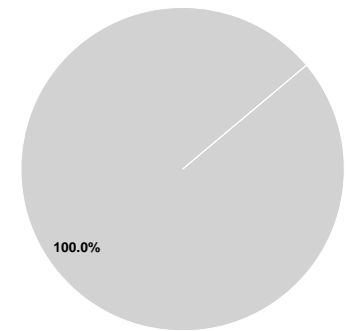
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,948	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,948	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$832,394	\$18,125	\$41,948	24,729	425,309	21,771
Total	18	-	\$832,394	\$18,125	\$41,948	24,729	425,309	21,771

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$38.23
Total	\$1.96	\$38.23

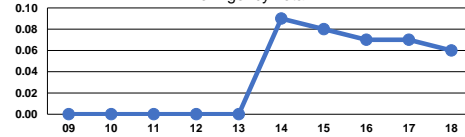
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.66	0.1	1.1
Total	\$33.66	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sumter County Board of County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

69,424 Annual Unlinked Trips (UPT)

Service Supplied

357,633 Annual Vehicle Revenue Miles (VRM)
 32,240 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,528,765 Total Operating Expenses

Database Information

NTDID: 4R02-40999

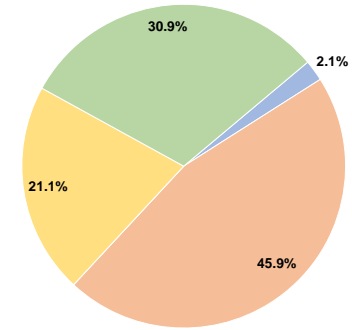
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,506	2.1%
Local Funds	\$753,803	45.9%
State Funds	\$0	0.0%
Federal Assistance	\$346,149	21.1%
Other Funds	\$507,015	30.9%
Total Operating Funds Expended	\$1,641,473	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	20	\$1,403,664	\$34,506	\$0	56,278	335,791	27,040
Bus	-	2	\$125,101	\$0	\$0	13,146	21,842	5,200
Total	-	22	\$1,528,765	\$34,506	\$0	69,424	357,633	32,240

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$51.91
Bus	\$5.73	\$24.06
Total	\$4.27	\$47.42

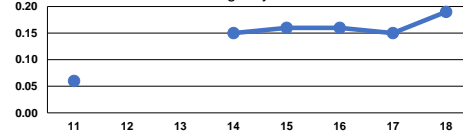
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.94	0.2	2.1
Bus	\$9.52	0.6	2.5
Total	\$22.02	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Suwannee River Economic Council, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

47,602 Annual Unlinked Trips (UPT)

Service Supplied

584,307 Annual Vehicle Revenue Miles (VRM)
34,474 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,750,736 Total Operating Expenses

Database Information

NTDID: 4R02-41037

Reporter Type: Rural General Public Transit

Financial Information

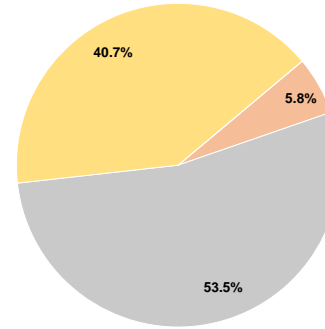
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,599	5.8%
State Funds	\$937,279	53.5%
Federal Assistance	\$711,858	40.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,750,736	100.0%

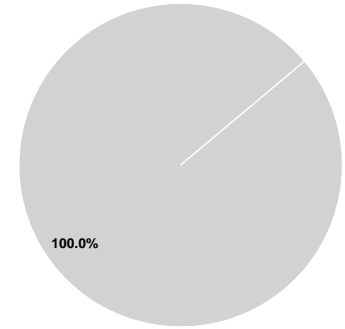
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$139,644	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$139,644	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,750,736	\$0	\$139,644	47,602	584,307	34,474
Total	25	-	\$1,750,736	\$0	\$139,644	47,602	584,307	34,474

Performance Measures

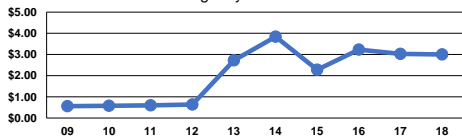
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$50.78
Total	\$3.00	\$50.78

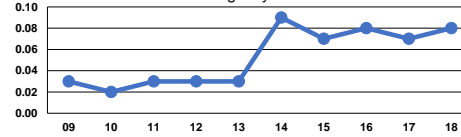
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.78	0.1	1.4
Total	\$36.78	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Suwannee Valley Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

59,539 Annual Unlinked Trips (UPT)

Service Supplied

408,863 Annual Vehicle Revenue Miles (VRM)
 30,615 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,705,250 Total Operating Expenses

Database Information

NTDID: 4R02-41050

Reporter Type: Rural General Public Transit

Financial Information

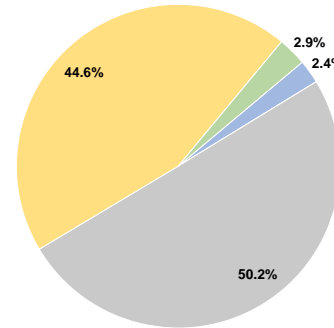
Sources of Operating Funds Expended

Fare Revenues	\$40,472	2.4%
Local Funds	\$0	0.0%
State Funds	\$855,528	50.2%
Federal Assistance	\$760,504	44.6%
Other Funds	\$48,746	2.9%
Total Operating Funds Expended	\$1,705,250	100.0%

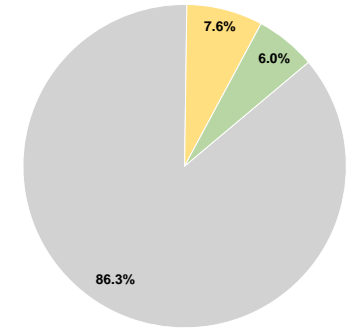
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$107,747	86.3%
Federal Assistance	\$9,508	7.6%
Other Funds	\$7,550	6.0%
Total Capital Funds Expended	\$124,805	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,705,250	\$40,472	\$124,805	59,539	408,863	30,615
Total	16	-	\$1,705,250	\$40,472	\$124,805	59,539	408,863	30,615

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.17	\$55.70
Total	\$4.17	\$55.70

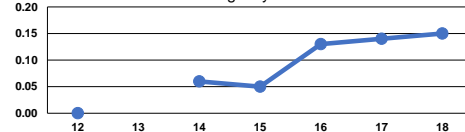
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.64	0.1	1.9
Total	\$28.64	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Key West Department of Transportation

2018 Annual Agency Profile

General Information

Service Consumption

619,261 Annual Unlinked Trips (UPT)

Service Supplied

675,232 Annual Vehicle Revenue Miles (VRM)
51,337 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,649,612 Total Operating Expenses

Database Information

NTDID: 4R02-41060

Reporter Type: Rural General Public Transit

Financial Information

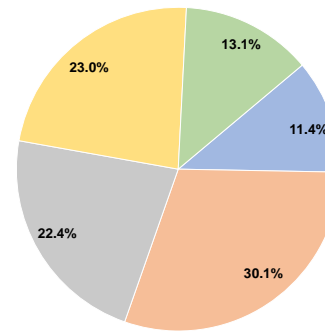
Sources of Operating Funds Expended

Fare Revenues	\$416,150	11.4%
Local Funds	\$1,097,846	30.1%
State Funds	\$819,139	22.4%
Federal Assistance	\$839,124	23.0%
Other Funds	\$477,353	13.1%
Total Operating Funds Expended	\$3,649,612	100.0%

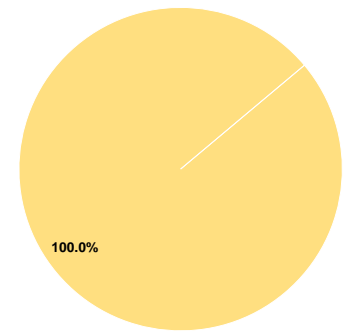
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,458,930	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,458,930	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$3,649,612	\$416,150	\$2,458,930	619,261	675,232	51,337
Total	10	-	\$3,649,612	\$416,150	\$2,458,930	619,261	675,232	51,337

Performance Measures

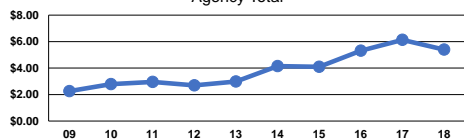
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.40	\$71.09
Total	\$5.40	\$71.09

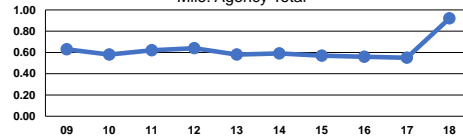
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.89	0.9	12.1
Total	\$5.89	0.9	12.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marion County Senior Services dba Marion Transit

2018 Annual Agency Profile

General Information

Service Consumption

106,024 Annual Unlinked Trips (UPT)

Service Supplied

952,694 Annual Vehicle Revenue Miles (VRM)
61,399 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,870,740 Total Operating Expenses

Database Information

NTDID: 4R02-41080

Reporter Type: Rural General Public Transit

Financial Information

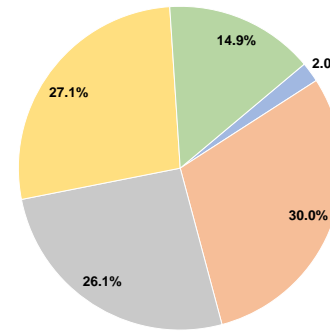
Sources of Operating Funds Expended

Fare Revenues	\$57,415	2.0%
Local Funds	\$859,866	30.0%
State Funds	\$748,145	26.1%
Federal Assistance	\$776,851	27.1%
Other Funds	\$428,463	14.9%
Total Operating Funds Expended	\$2,870,740	100.0%

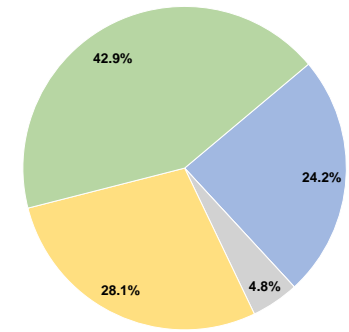
Sources of Capital Funds Expended

Fare Revenues	\$30,356	24.2%
Local Funds	\$0	0.0%
State Funds	\$5,964	4.8%
Federal Assistance	\$35,212	28.1%
Other Funds	\$53,676	42.9%
Total Capital Funds Expended	\$125,208	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$2,870,740	\$87,771	\$125,208	106,024	952,694	61,399
Total	41	-	\$2,870,740	\$87,771	\$125,208	106,024	952,694	61,399

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$46.76
Total	\$3.01	\$46.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.08	0.1	1.7
Total	\$27.08	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Calhoun County Senior Citizens Association, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

11,657 Annual Unlinked Trips (UPT)

Service Supplied

190,535 Annual Vehicle Revenue Miles (VRM)
10,702 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$556,629 Total Operating Expenses

Database Information

NTDID: 4R02-41091

Reporter Type: Rural General Public Transit

Financial Information

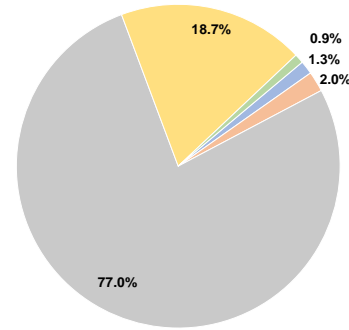
Sources of Operating Funds Expended

Fare Revenues	\$7,489	1.3%
Local Funds	\$11,260	2.0%
State Funds	\$428,843	77.0%
Federal Assistance	\$103,913	18.7%
Other Funds	\$5,124	0.9%
Total Operating Funds Expended	\$556,629	100.0%

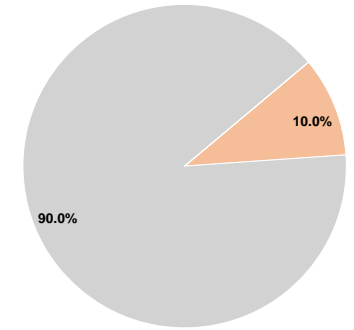
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,908	10.0%
State Funds	\$26,171	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,079	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$556,629	\$7,489	\$29,079	11,657	190,535	10,702
Total	14	-	\$556,629	\$7,489	\$29,079	11,657	190,535	10,702

Performance Measures

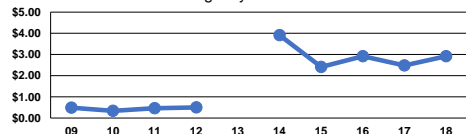
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$52.01
Total	\$2.92	\$52.01

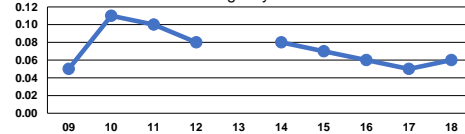
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.75	0.1	1.1
Total	\$47.75	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,313 Annual Unlinked Trips (UPT)

Service Supplied

605,629 Annual Vehicle Revenue Miles (VRM)
11,595 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$212,724 Total Operating Expenses

Database Information

NTDID: 4R02-41095

Reporter Type: Rural General Public Transit

Financial Information

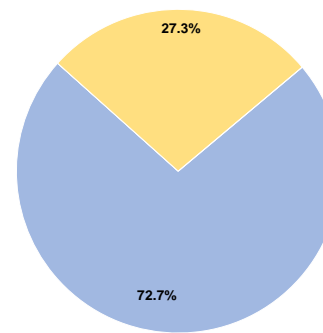
Sources of Operating Funds Expended

Fare Revenues	\$154,716	72.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,008	27.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$212,724	100.0%

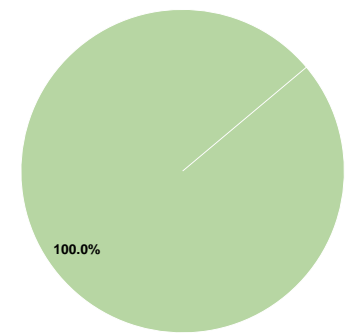
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,523	100.0%
Total Capital Funds Expended	\$2,523	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	21	-	\$212,724	\$154,716	\$2,523	60,313	605,629	11,595
Total	21	-	\$212,724	\$154,716	\$2,523	60,313	605,629	11,595

Performance Measures

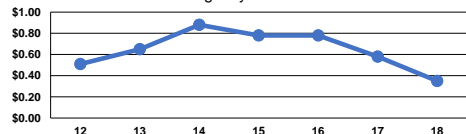
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.35	\$18.35
Total	\$0.35	\$18.35

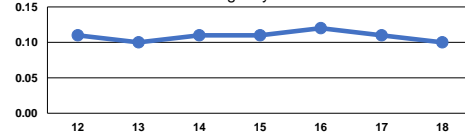
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$3.53	0.1	5.2
Total	\$3.53	0.1	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nassau Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption
 55,510 Annual Unlinked Trips (UPT)

Service Supplied
 474,632 Annual Vehicle Revenue Miles (VRM)
 30,948 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,081,366 Total Operating Expenses

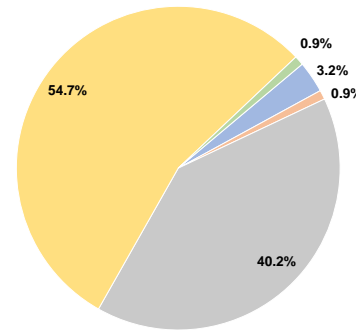
Database Information
 NTDID: 4R02-41114
 Reporter Type: Rural General Public Transit

Financial Information

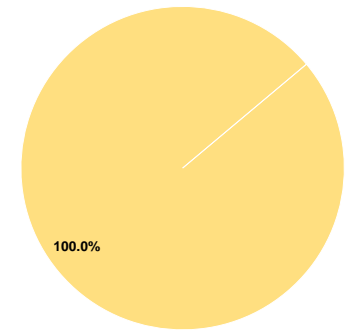
Sources of Operating Funds Expended			
Fare Revenues	\$34,164	3.2%	
Local Funds	\$10,000	0.9%	
State Funds	\$435,018	40.2%	
Federal Assistance	\$592,046	54.7%	
Other Funds	\$10,138	0.9%	
Total Operating Funds Expended	\$1,081,366	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$172,144	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$172,144	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$750,441	\$12,142	\$0	39,258	293,060	21,283
Bus	6	-	\$330,925	\$22,022	\$172,144	16,252	181,572	9,665
Total	17	-	\$1,081,366	\$34,164	\$172,144	55,510	474,632	30,948

Performance Measures

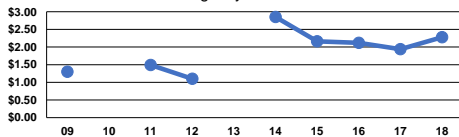
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$35.26
Bus	\$1.82	\$34.24
Total	\$2.28	\$34.94

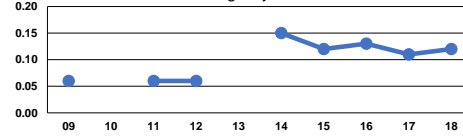
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.12	0.1	1.8
Bus	\$20.36	0.1	1.7
Total	\$19.48	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wakulla County Transportation

2018 Annual Agency Profile

General Information

Service Consumption

12,941 Annual Unlinked Trips (UPT)

Service Supplied

169,952 Annual Vehicle Revenue Miles (VRM)
10,115 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$620,003 Total Operating Expenses

Database Information

NTDID: 4R02-41148

Reporter Type: Rural General Public Transit

Financial Information

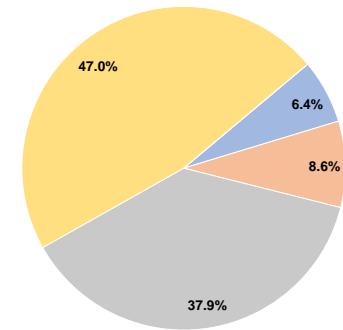
Sources of Operating Funds Expended

Fare Revenues	\$39,765	6.4%
Local Funds	\$53,409	8.6%
State Funds	\$235,120	37.9%
Federal Assistance	\$291,709	47.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$620,003	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$620,003	\$39,765	\$0	12,941	169,952	10,115
Total	9	-	\$620,003	\$39,765	\$0	12,941	169,952	10,115

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$61.30
Total	\$3.65	\$61.30

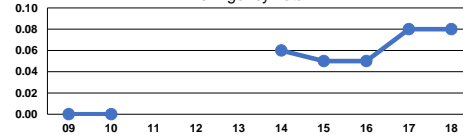
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.91	0.1	1.3
Total	\$47.91	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
188,647 Annual Unlinked Trips (UPT)

Service Supplied
1,690,924 Annual Vehicle Revenue Miles (VRM)
92,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$4,470,737 Total Operating Expenses

Database Information
NTDID: 4R02-41153
Reporter Type: Rural General Public Transit

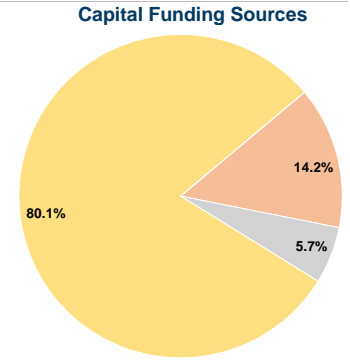
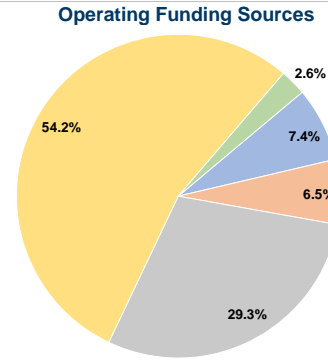
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$332,913	7.4%
Local Funds	\$289,556	6.5%
State Funds	\$1,307,712	29.3%
Federal Assistance	\$2,423,830	54.2%
Other Funds	\$116,726	2.6%
Total Operating Funds Expended	\$4,470,737	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$162,230	14.2%
State Funds	\$64,852	5.7%
Federal Assistance	\$912,369	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,139,451	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$4,092,091	\$256,057	\$877,150	128,880	1,378,438	79,529
Bus	5	-	\$330,040	\$46,052	\$208,729	42,938	231,731	10,792
Vanpool	5	-	\$48,606	\$30,804	\$53,572	16,829	80,755	1,889
Total	68	-	\$4,470,737	\$332,913	\$1,139,451	188,647	1,690,924	92,210

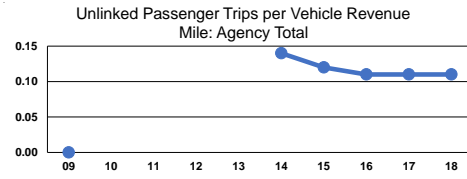
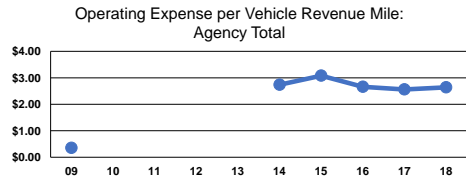
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$51.45
Bus	\$1.42	\$30.58
Vanpool	\$0.60	\$25.73
Total	\$2.64	\$48.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.75	0.1	1.6
Bus	\$7.69	0.2	4.0
Vanpool	\$2.89	0.2	8.9
Total	\$23.70	0.1	2.0



Baker Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption
 20,610 Annual Unlinked Trips (UPT)

Service Supplied
 369,126 Annual Vehicle Revenue Miles (VRM)
 22,083 Annual Vehicle Revenue Hours (VRH)

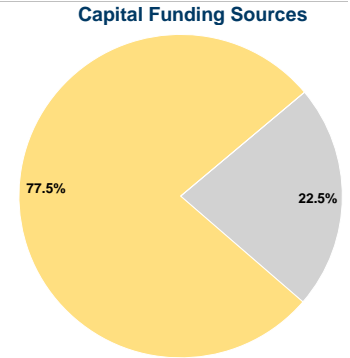
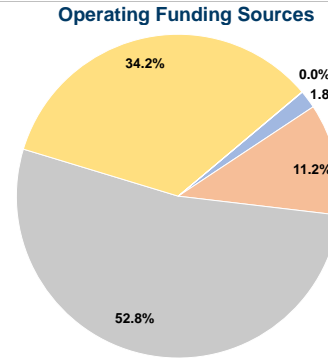
Summary of Operating Expenses (OE)
 \$1,035,856 Total Operating Expenses

Database Information
 NTDID: 4R02-41170
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$18,658	1.8%	
Local Funds	\$115,809	11.2%	
State Funds	\$547,187	52.8%	
Federal Assistance	\$353,886	34.2%	
Other Funds	\$316	0.0%	
Total Operating Funds Expended	\$1,035,856	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$76,893	22.5%	
Federal Assistance	\$265,466	77.5%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$342,359	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$797,609	\$9,354	\$342,359	14,468	277,323	17,360
Bus	3	-	\$238,247	\$9,304	\$0	6,142	91,803	4,723
Total	23	-	\$1,035,856	\$18,658	\$342,359	20,610	369,126	22,083

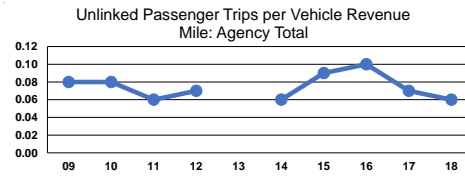
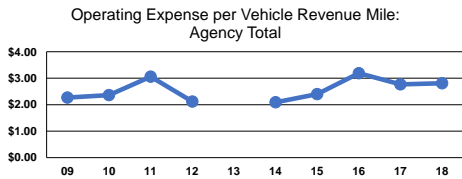
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$45.95
Bus	\$2.60	\$50.44
Total	\$2.81	\$46.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.13	0.1	0.8
Bus	\$38.79	0.1	1.3
Total	\$50.26	0.1	0.9



Levy County Board of County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

30,232 Annual Unlinked Trips (UPT)

Service Supplied

894,173 Annual Vehicle Revenue Miles (VRM)
16,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,021,281 Total Operating Expenses

Database Information

NTDID: 4R02-41184

Reporter Type: Rural General Public Transit

Financial Information

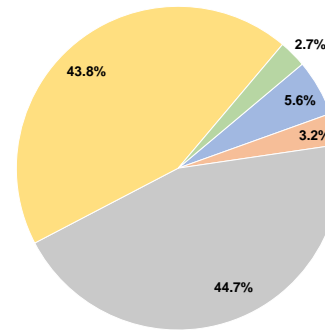
Sources of Operating Funds Expended

Fare Revenues	\$57,436	5.6%
Local Funds	\$32,335	3.2%
State Funds	\$456,184	44.7%
Federal Assistance	\$447,348	43.8%
Other Funds	\$27,978	2.7%
Total Operating Funds Expended	\$1,021,281	100.0%

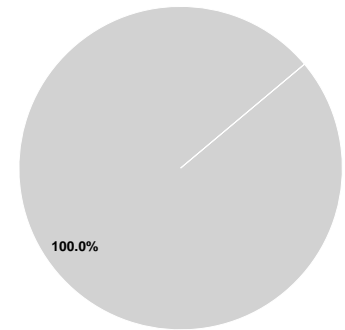
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$81,675	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,675	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,021,281	\$57,436	\$81,675	30,232	894,173	16,054
Total	11	-	\$1,021,281	\$57,436	\$81,675	30,232	894,173	16,054

Performance Measures

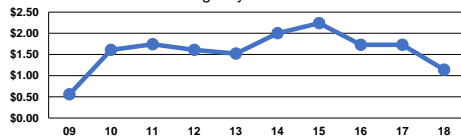
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.14	\$63.62
Total	\$1.14	\$63.62

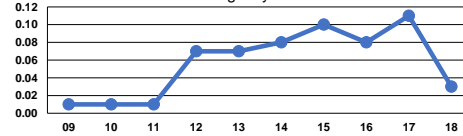
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.78	0.0	1.9
Total	\$33.78	0.0	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tri-County Community Council, Inc

2018 Annual Agency Profile

General Information

Service Consumption

119,306 Annual Unlinked Trips (UPT)

Service Supplied

1,238,065 Annual Vehicle Revenue Miles (VRM)
 52,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,222,707 Total Operating Expenses

Database Information

NTDID: 4R02-41186

Reporter Type: Rural General Public Transit

Financial Information

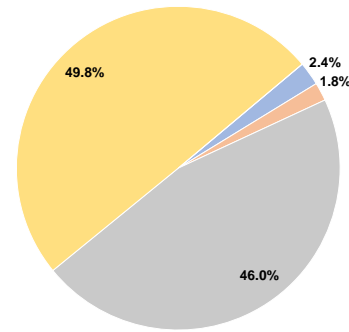
Sources of Operating Funds Expended

Fare Revenues	\$76,215	2.4%
Local Funds	\$58,836	1.8%
State Funds	\$1,483,306	46.0%
Federal Assistance	\$1,604,350	49.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,222,707	100.0%

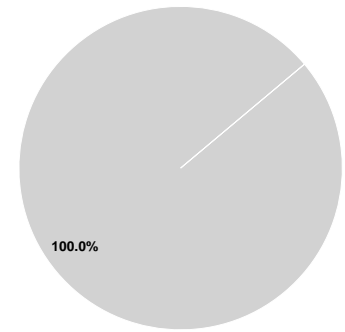
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$102,416	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$102,416	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$3,222,707	\$76,215	\$102,416	119,306	1,238,065	52,977
Total	40	-	\$3,222,707	\$76,215	\$102,416	119,306	1,238,065	52,977

Performance Measures

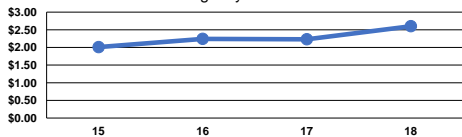
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$60.83
Total	\$2.60	\$60.83

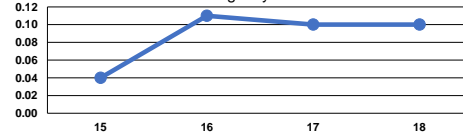
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.01	0.1	2.3
Total	\$27.01	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



DeSoto County Board of County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

18,623 Annual Unlinked Trips (UPT)

Service Supplied

145,544 Annual Vehicle Revenue Miles (VRM)
 29,105 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$487,512 Total Operating Expenses

Database Information

NTDID: 4R02-41194

Reporter Type: Rural General Public Transit

Financial Information

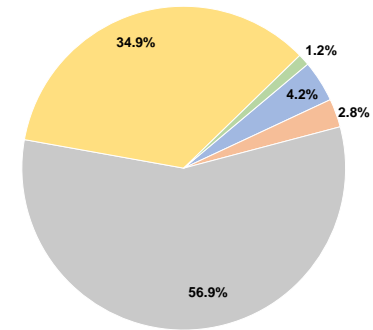
Sources of Operating Funds Expended

Fare Revenues	\$20,244	4.2%
Local Funds	\$13,859	2.8%
State Funds	\$277,591	56.9%
Federal Assistance	\$170,167	34.9%
Other Funds	\$5,651	1.2%
Total Operating Funds Expended	\$487,512	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	13	\$370,043	\$14,902	\$0	7,594	113,864	25,937
Bus	1	-	\$117,469	\$5,342	\$0	11,029	31,680	3,168
Total	1	13	\$487,512	\$20,244	\$0	18,623	145,544	29,105

Performance Measures

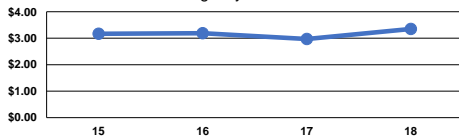
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$14.27
Bus	\$3.71	\$37.08
Total	\$3.35	\$16.75

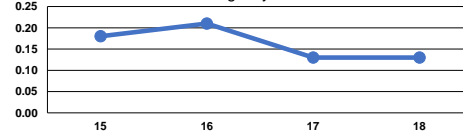
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.73	0.1	0.3
Bus	\$10.65	0.3	3.5
Total	\$26.18	0.1	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jackson County Transportation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

44,073 Annual Unlinked Trips (UPT)

Service Supplied

529,210 Annual Vehicle Revenue Miles (VRM)
30,035 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,679,581 Total Operating Expenses

Database Information

NTDID: 4R02-41198

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$46,003	2.8%
Local Funds	\$21,800	1.3%
State Funds	\$500,297	30.6%
Federal Assistance	\$485,622	29.7%
Other Funds	\$583,741	35.6%
Total Operating Funds Expended	\$1,637,463	100.0%

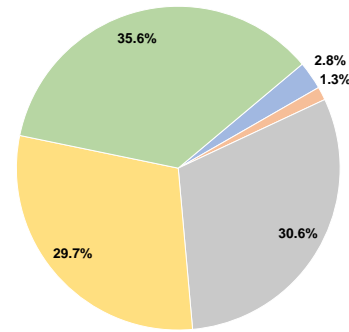
Total Operating Funds Expended \$1,637,463 100.0%

Sources of Capital Funds Expended

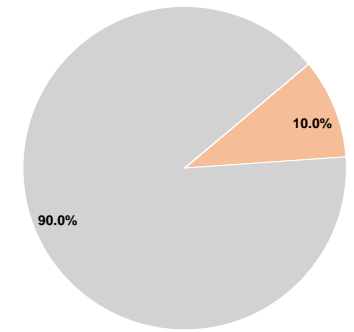
Fare Revenues	\$0	0.0%
Local Funds	\$6,050	10.0%
State Funds	\$54,453	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,503	100.0%

Total Capital Funds Expended \$60,503 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,650,238	\$43,557	\$60,504	41,615	518,220	29,221
Bus	1	-	\$29,343	\$2,446	\$0	2,458	10,990	814
Total	30	-	\$1,679,581	\$46,003	\$60,504	44,073	529,210	30,035

Performance Measures

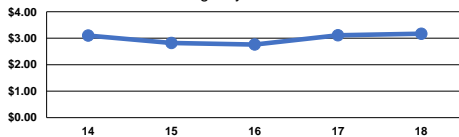
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$56.47
Bus	\$2.67	\$36.05
Total	\$3.17	\$55.92

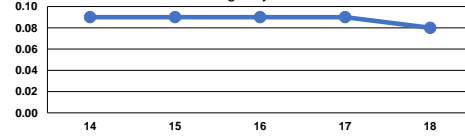
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.65	0.1	1.4
Bus	\$11.94	0.2	3.0
Total	\$38.11	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central Florida Regional Planning Council

2018 Annual Agency Profile

General Information

Service Consumption

58,932 Annual Unlinked Trips (UPT)

Service Supplied

728,895 Annual Vehicle Revenue Miles (VRM)
 54,749 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,289,623 Total Operating Expenses

Database Information

NTDID: 4R02-44938

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,158	2.1%
Local Funds	\$73,759	3.2%
State Funds	\$1,059,894	46.3%
Federal Assistance	\$1,107,812	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,289,623	100.0%

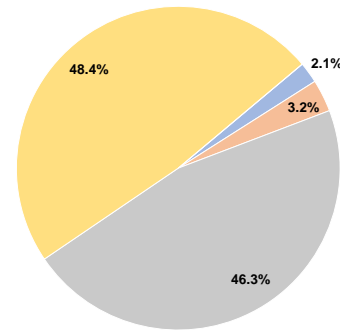
Total Operating Funds Expended \$2,289,623 100.0%

Sources of Capital Funds Expended

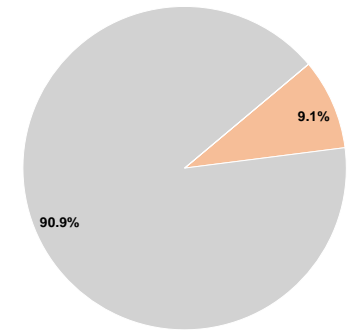
Fare Revenues	\$0	0.0%
Local Funds	\$8,990	9.1%
State Funds	\$89,904	90.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,894	100.0%

Total Capital Funds Expended \$98,894 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	23	\$2,289,623	\$48,158	\$0	58,932	728,895	54,749
Total	-	23	\$2,289,623	\$48,158	\$0	58,932	728,895	54,749

Performance Measures

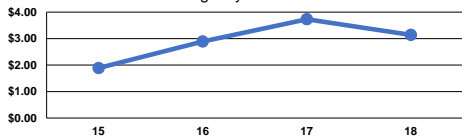
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$41.82
Total	\$3.14	\$41.82

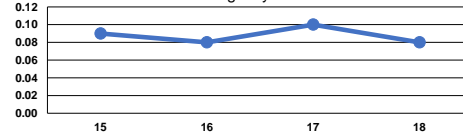
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.85	0.1	1.1
Total	\$38.85	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Macon County Transit

2018 Annual Agency Profile

<http://www.macontransit.org/>
 121 S Sumter St
 P.O. Box 297
 Oglethrope, GA 31068-0297

General Information

Service Consumption

6,302 Annual Unlinked Trips (UPT)

Service Supplied

119,531 Annual Vehicle Revenue Miles (VRM)
 5,235 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$177,113 Total Operating Expenses

Database Information

NTDID: 4R03-40903
 Reporter Type: Rural General Public Transit

Financial Information

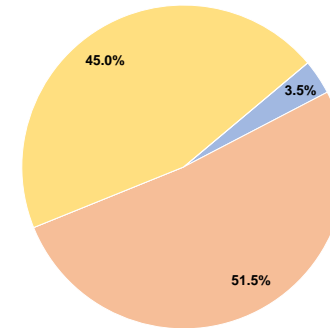
Sources of Operating Funds Expended

Fare Revenues	\$6,149	3.5%
Local Funds	\$91,263	51.5%
State Funds	\$0	0.0%
Federal Assistance	\$79,701	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$177,113	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$177,113	\$6,149	\$0	6,302	119,531	5,235
Total	2	-	\$177,113	\$6,149	\$0	6,302	119,531	5,235

Performance Measures

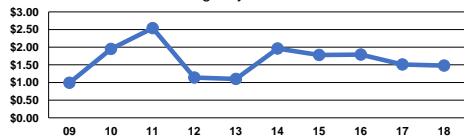
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$33.83
Total	\$1.48	\$33.83

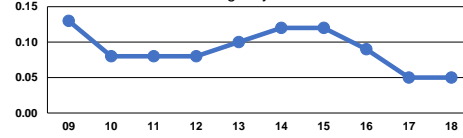
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.10	0.1	1.2
Total	\$28.10	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

8,056 Annual Unlinked Trips (UPT)

Service Supplied

78,853 Annual Vehicle Revenue Miles (VRM)
 6,142 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$193,036 Total Operating Expenses

Database Information

NTDID: 4R03-40904

Reporter Type: Rural General Public Transit

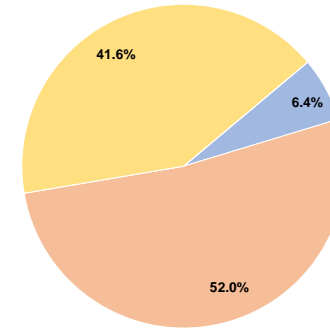
Sources of Operating Funds Expended

Fare Revenues	\$12,384	6.4%
Local Funds	\$100,417	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,235	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$193,036	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$193,036	\$12,384	\$0	8,056	78,853	6,142
Total	4	-	\$193,036	\$12,384	\$0	8,056	78,853	6,142

Performance Measures

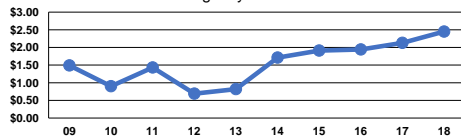
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$31.43
Total	\$2.45	\$31.43

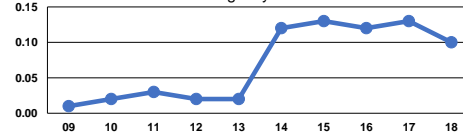
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.96	0.1	1.3
Total	\$23.96	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Three Rivers Regional Commission

2018 Annual Agency Profile

General Information

Service Consumption

83,096 Annual Unlinked Trips (UPT)

Service Supplied

609,517 Annual Vehicle Revenue Miles (VRM)
 34,739 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,289,394 Total Operating Expenses

Database Information

NTDID: 4R03-40905
 Reporter Type: Rural General Public Transit

Financial Information

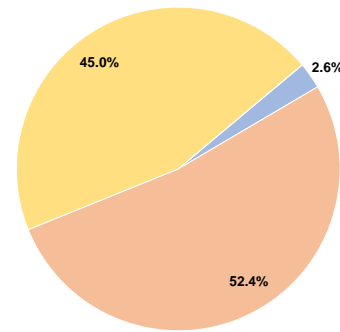
Sources of Operating Funds Expended

Fare Revenues	\$34,055	2.6%
Local Funds	\$675,112	52.4%
State Funds	\$0	0.0%
Federal Assistance	\$580,227	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,289,394	100.0%

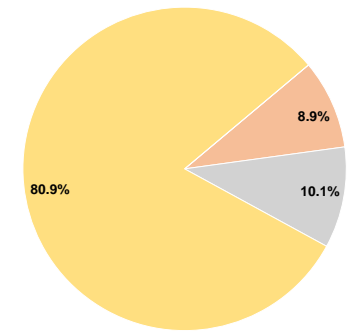
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,107	8.9%
State Funds	\$30,686	10.1%
Federal Assistance	\$245,491	80.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$303,284	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,289,394	\$34,055	\$303,284	83,096	609,517	34,739
Total	16	-	\$1,289,394	\$34,055	\$303,284	83,096	609,517	34,739

Performance Measures

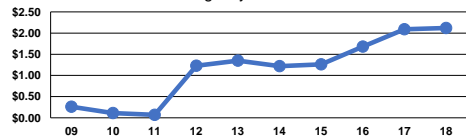
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$37.12
Total	\$2.12	\$37.12

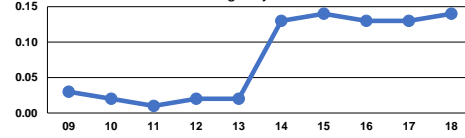
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.1	2.4
Total	\$15.52	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ware County 2018 Annual Agency Profile

General Information

Service Consumption

8,563 Annual Unlinked Trips (UPT)

Service Supplied

106,414 Annual Vehicle Revenue Miles (VRM)
8,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$230,933 Total Operating Expenses

Database Information

NTDID: 4R03-40906
Reporter Type: Rural General Public Transit

Financial Information

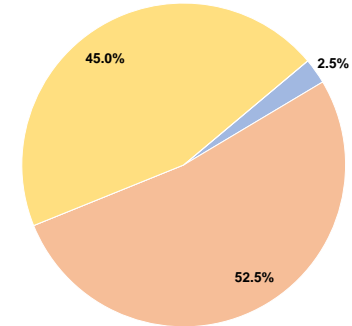
Sources of Operating Funds Expended

Fare Revenues	\$5,885	2.5%
Local Funds	\$121,128	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$103,920	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$230,933	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$230,933	\$5,885	\$0	8,563	106,414	8,755
Total	5	-	\$230,933	\$5,885	\$0	8,563	106,414	8,755

Performance Measures

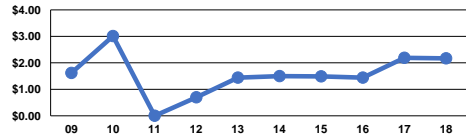
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$26.38
Total	\$2.17	\$26.38

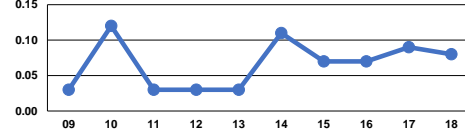
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.97	0.1	1.0
Total	\$26.97	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Heard County Transit

2018 Annual Agency Profile

General Information

Service Consumption

3,153 Annual Unlinked Trips (UPT)

Service Supplied

46,848 Annual Vehicle Revenue Miles (VRM)
 4,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,426 Total Operating Expenses

Database Information

NTDID: 4R03-40908
 Reporter Type: Rural General Public Transit

Financial Information

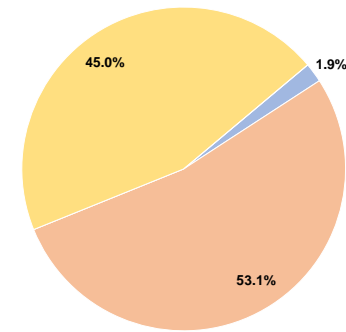
Sources of Operating Funds Expended

Fare Revenues	\$2,566	1.9%
Local Funds	\$70,268	53.1%
State Funds	\$0	0.0%
Federal Assistance	\$59,592	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$132,426	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$132,426	\$2,566	\$0	3,153	46,848	4,620
Total	2	-	\$132,426	\$2,566	\$0	3,153	46,848	4,620

Performance Measures

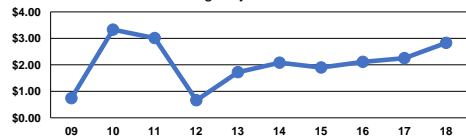
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$28.66
Total	\$2.83	\$28.66

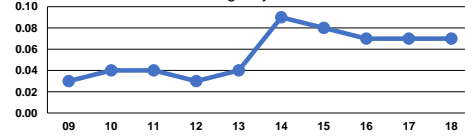
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.00	0.1	0.7
Total	\$42.00	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Peach County Transit

2018 Annual Agency Profile

General Information

Service Consumption

8,030 Annual Unlinked Trips (UPT)

Service Supplied

68,223 Annual Vehicle Revenue Miles (VRM)
4,857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$178,775 Total Operating Expenses

Database Information

NTDID: 4R03-40910

Reporter Type: Rural General Public Transit

Financial Information

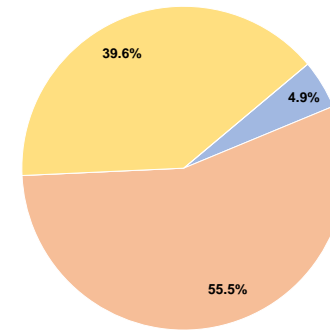
Sources of Operating Funds Expended

Fare Revenues	\$8,694	4.9%
Local Funds	\$99,263	55.5%
State Funds	\$0	0.0%
Federal Assistance	\$70,818	39.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$178,775	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$178,775	\$8,694	\$0	8,030	68,223	4,857
Total	3	-	\$178,775	\$8,694	\$0	8,030	68,223	4,857

Performance Measures

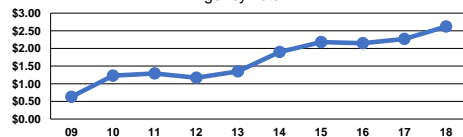
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$36.81
Total	\$2.62	\$36.81

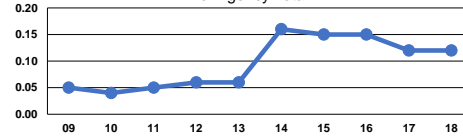
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.26	0.1	1.7
Total	\$22.26	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Crisp County Transit

2018 Annual Agency Profile

<http://www.cityofcordele.com/cart.html>

210 S. Seventh Street
Cordele, GA 31015-4217

General Information

Service Consumption

20,363 Annual Unlinked Trips (UPT)

Service Supplied

215,343 Annual Vehicle Revenue Miles (VRM)
12,649 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$474,156 Total Operating Expenses

Database Information

NTDID: 4R03-40912

Reporter Type: Rural General Public Transit

Financial Information

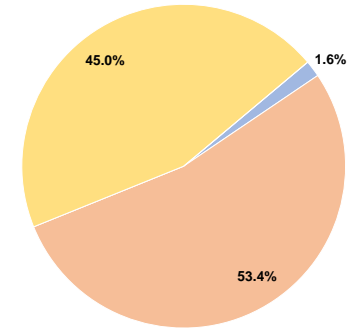
Sources of Operating Funds Expended

Fare Revenues	\$7,800	1.6%
Local Funds	\$252,986	53.4%
State Funds	\$0	0.0%
Federal Assistance	\$213,370	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$474,156	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$474,156	\$7,800	\$0	20,363	215,343	12,649
Total	6	-	\$474,156	\$7,800	\$0	20,363	215,343	12,649

Performance Measures

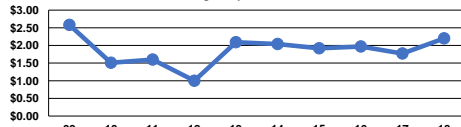
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$37.49
Total	\$2.20	\$37.49

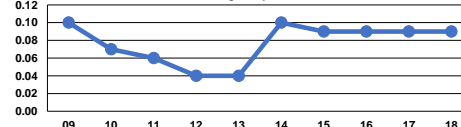
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.29	0.1	1.6
Total	\$23.29	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Warren County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

6,091 Annual Unlinked Trips (UPT)

Service Supplied

46,908 Annual Vehicle Revenue Miles (VRM)
3,435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$110,037 Total Operating Expenses

Database Information

NTDID: 4R03-40924
Reporter Type: Rural General Public Transit

Financial Information

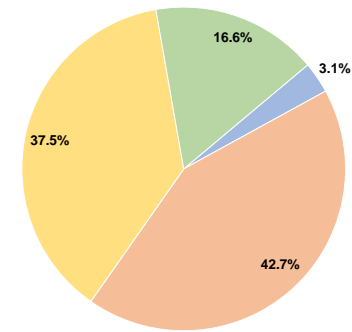
Sources of Operating Funds Expended

Fare Revenues	\$3,438	3.1%
Local Funds	\$47,011	42.7%
State Funds	\$0	0.0%
Federal Assistance	\$41,276	37.5%
Other Funds	\$18,312	16.6%
Total Operating Funds Expended	\$110,037	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$110,037	\$3,438	\$0	6,091	46,908	3,435
Total	2	-	\$110,037	\$3,438	\$0	6,091	46,908	3,435

Performance Measures

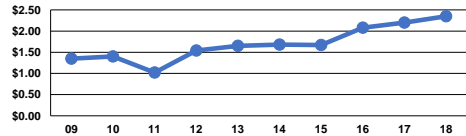
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$32.03
Total	\$2.35	\$32.03

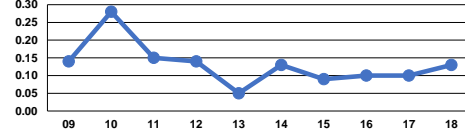
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.07	0.1	1.8
Total	\$18.07	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pulaski County Transit

2018 Annual Agency Profile

General Information

Service Consumption

4,466 Annual Unlinked Trips (UPT)

Service Supplied

16,252 Annual Vehicle Revenue Miles (VRM)
1,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$64,712 Total Operating Expenses

Database Information

NTDID: 4R03-40925

Reporter Type: Rural General Public Transit

Financial Information

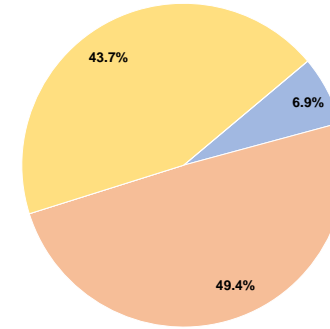
Sources of Operating Funds Expended

Fare Revenues	\$4,466	6.9%
Local Funds	\$31,941	49.4%
State Funds	\$0	0.0%
Federal Assistance	\$28,305	43.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,712	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$64,712	\$4,466	\$0	4,466	16,252	1,952
Total	1	-	\$64,712	\$4,466	\$0	4,466	16,252	1,952

Performance Measures

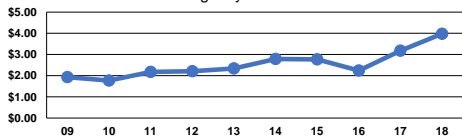
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$33.15
Total	\$3.98	\$33.15

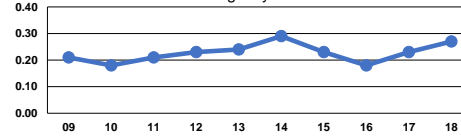
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.49	0.3	2.3
Total	\$14.49	0.3	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Baldwin County Transit

2018 Annual Agency Profile

General Information

Service Consumption

8,317 Annual Unlinked Trips (UPT)

Service Supplied

57,878 Annual Vehicle Revenue Miles (VRM)
3,626 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,066 Total Operating Expenses

Database Information

NTDID: 4R03-40931

Reporter Type: Rural General Public Transit

Financial Information

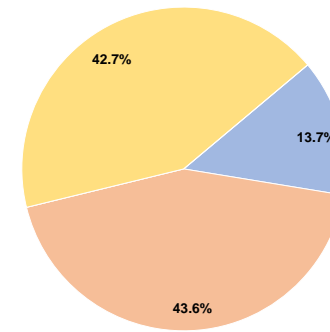
Sources of Operating Funds Expended

Fare Revenues	\$16,854	13.7%
Local Funds	\$53,660	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$52,552	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$123,066	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$123,066	\$16,854	\$0	8,317	57,878	3,626
Total	3	-	\$123,066	\$16,854	\$0	8,317	57,878	3,626

Performance Measures

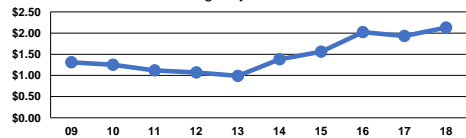
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$33.94
Total	\$2.13	\$33.94

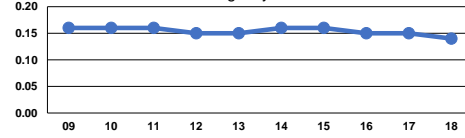
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.80	0.1	2.3
Total	\$14.80	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilkinson County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

6,977 Annual Unlinked Trips (UPT)

Service Supplied

70,353 Annual Vehicle Revenue Miles (VRM)
4,143 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$177,187 Total Operating Expenses

Database Information

NTDID: 4R03-40936

Reporter Type: Rural General Public Transit

Financial Information

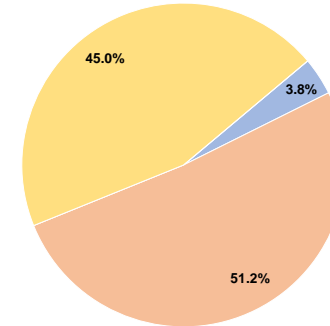
Sources of Operating Funds Expended

Fare Revenues	\$6,664	3.8%
Local Funds	\$90,789	51.2%
State Funds	\$0	0.0%
Federal Assistance	\$79,734	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$177,187	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$177,187	\$6,664	\$0	6,977	70,353	4,143
Total	3	-	\$177,187	\$6,664	\$0	6,977	70,353	4,143

Performance Measures

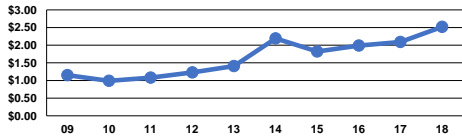
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$42.77
Total	\$2.52	\$42.77

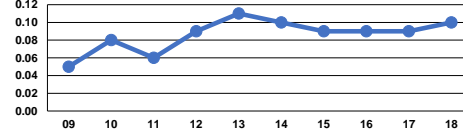
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.40	0.1	1.7
Total	\$25.40	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tift Transit System

2018 Annual Agency Profile

General Information

Service Consumption

15,100 Annual Unlinked Trips (UPT)

Service Supplied

66,636 Annual Vehicle Revenue Miles (VRM)
 3,896 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$241,472 Total Operating Expenses

Database Information

NTDID: 4R03-40940

Reporter Type: Rural General Public Transit

Financial Information

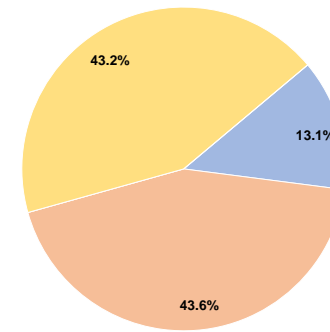
Sources of Operating Funds Expended

Fare Revenues	\$31,752	13.1%
Local Funds	\$105,334	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$104,386	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$241,472	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$241,472	\$31,752	\$0	15,100	66,636	3,896
Total	2	-	\$241,472	\$31,752	\$0	15,100	66,636	3,896

Performance Measures

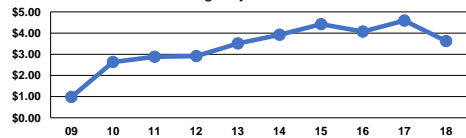
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$61.98
Total	\$3.62	\$61.98

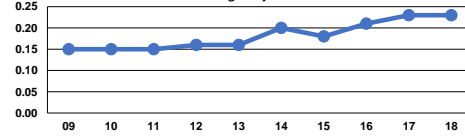
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.99	0.2	3.9
Total	\$15.99	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Putnam County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

14,090 Annual Unlinked Trips (UPT)

Service Supplied

96,986 Annual Vehicle Revenue Miles (VRM)
5,599 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$230,687 Total Operating Expenses

Database Information

NTDID: 4R03-40945
Reporter Type: Rural General Public Transit

Financial Information

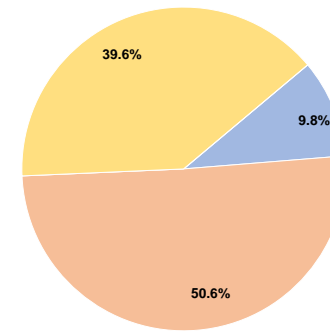
Sources of Operating Funds Expended

Fare Revenues	\$22,656	9.8%
Local Funds	\$116,739	50.6%
State Funds	\$0	0.0%
Federal Assistance	\$91,292	39.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$230,687	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$230,687	\$22,656	\$0	14,090	96,986	5,599
Total	3	-	\$230,687	\$22,656	\$0	14,090	96,986	5,599

Performance Measures

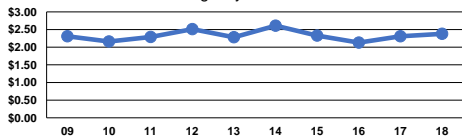
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$41.20
Total	\$2.38	\$41.20

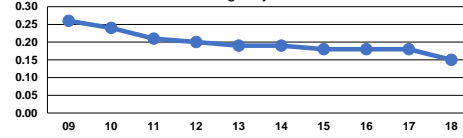
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.37	0.1	2.5
Total	\$16.37	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jones County Transit

2018 Annual Agency Profile

General Information

Service Consumption

4,913 Annual Unlinked Trips (UPT)

Service Supplied

56,767 Annual Vehicle Revenue Miles (VRM)
4,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$152,333 Total Operating Expenses

Database Information

NTDID: 4R03-40946

Reporter Type: Rural General Public Transit

Financial Information

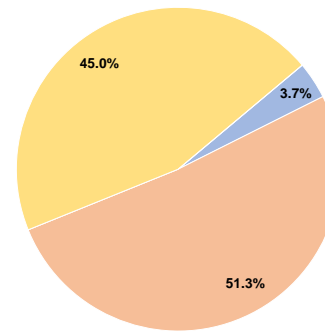
Sources of Operating Funds Expended

Fare Revenues	\$5,654	3.7%
Local Funds	\$78,129	51.3%
State Funds	\$0	0.0%
Federal Assistance	\$68,550	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,333	100.0%

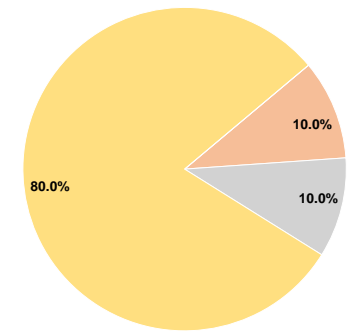
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	10.0%
State Funds	\$4,500	10.0%
Federal Assistance	\$36,002	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,002	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$152,333	\$5,654	\$45,002	4,913	56,767	4,024
Total	3	-	\$152,333	\$5,654	\$45,002	4,913	56,767	4,024

Performance Measures

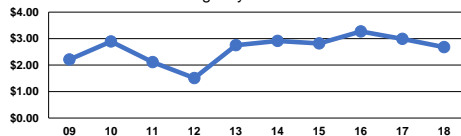
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$37.86
Total	\$2.68	\$37.86

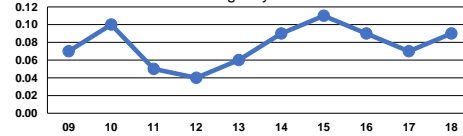
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.01	0.1	1.2
Total	\$31.01	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Burke County Transit

2018 Annual Agency Profile

General Information

Service Consumption

18,115 Annual Unlinked Trips (UPT)

Service Supplied

168,523 Annual Vehicle Revenue Miles (VRM)
 9,089 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$287,020 Total Operating Expenses

Database Information

NTDID: 4R03-40951

Reporter Type: Rural General Public Transit

Financial Information

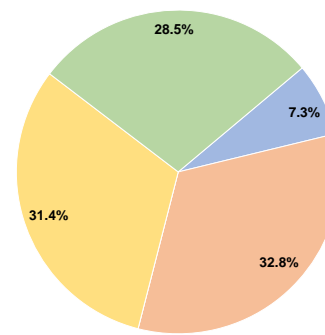
Sources of Operating Funds Expended

Fare Revenues	\$21,011	7.3%
Local Funds	\$94,099	32.8%
State Funds	\$0	0.0%
Federal Assistance	\$90,066	31.4%
Other Funds	\$81,844	28.5%
Total Operating Funds Expended	\$287,020	100.0%

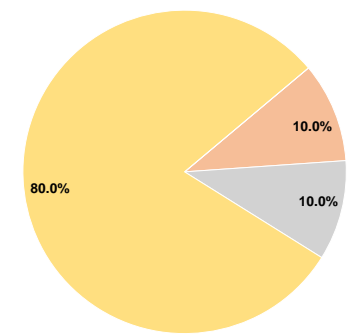
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,730	10.0%
State Funds	\$26,730	10.0%
Federal Assistance	\$213,843	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$267,303	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$287,020	\$21,011	\$267,303	18,115	168,523	9,089
Total	12	-	\$287,020	\$21,011	\$267,303	18,115	168,523	9,089

Performance Measures

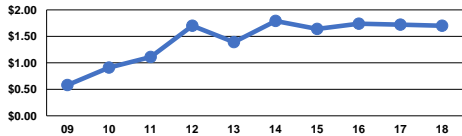
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$31.58
Total	\$1.70	\$31.58

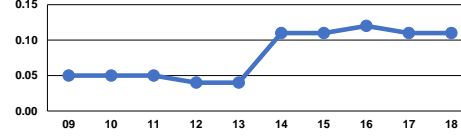
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.84	0.1	2.0
Total	\$15.84	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dodge County Transit

2018 Annual Agency Profile

General Information

Service Consumption

8,491 Annual Unlinked Trips (UPT)

Service Supplied

77,087 Annual Vehicle Revenue Miles (VRM)
5,112 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$185,586 Total Operating Expenses

Database Information

NTDID: 4R03-40956

Reporter Type: Rural General Public Transit

Financial Information

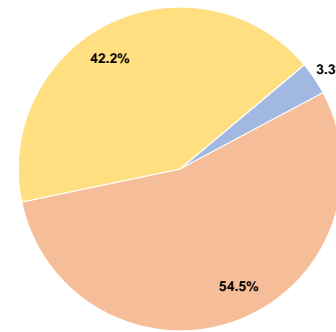
Sources of Operating Funds Expended

Fare Revenues	\$6,128	3.3%
Local Funds	\$101,203	54.5%
State Funds	\$0	0.0%
Federal Assistance	\$78,255	42.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$185,586	100.0%

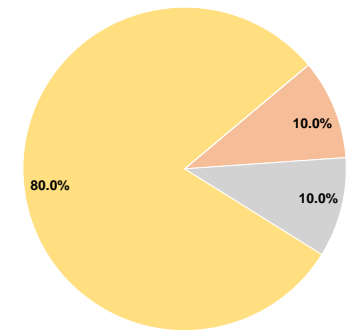
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	10.0%
State Funds	\$4,500	10.0%
Federal Assistance	\$36,002	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,002	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$185,586	\$6,128	\$45,002	8,491	77,087	5,112
Total	3	-	\$185,586	\$6,128	\$45,002	8,491	77,087	5,112

Performance Measures

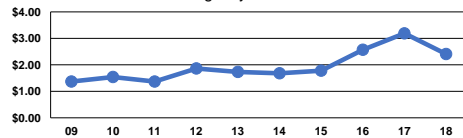
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$36.30
Total	\$2.41	\$36.30

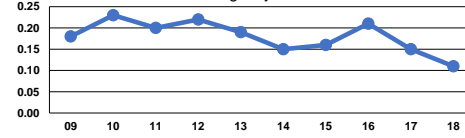
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.86	0.1	1.7
Total	\$21.86	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Transit

2018 Annual Agency Profile

General Information

Service Consumption

11,373 Annual Unlinked Trips (UPT)

Service Supplied

57,688 Annual Vehicle Revenue Miles (VRM)
 5,669 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$83,268 Total Operating Expenses

Database Information

NTDID: 4R03-40961

Reporter Type: Rural General Public Transit

Financial Information

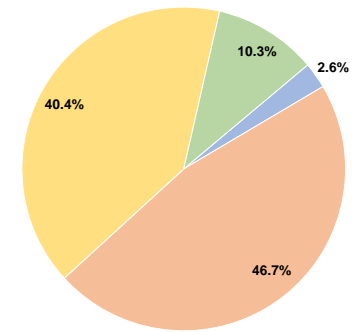
Sources of Operating Funds Expended

Fare Revenues	\$2,171	2.6%
Local Funds	\$38,901	46.7%
State Funds	\$0	0.0%
Federal Assistance	\$33,604	40.4%
Other Funds	\$8,592	10.3%
Total Operating Funds Expended	\$83,268	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$83,268	\$2,171	\$0	11,373	57,688	5,669
Total	3	-	\$83,268	\$2,171	\$0	11,373	57,688	5,669

Performance Measures

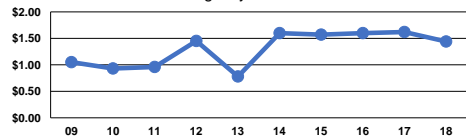
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$14.69
Total	\$1.44	\$14.69

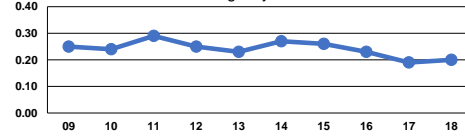
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.32	0.2	2.0
Total	\$7.32	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cook County Transit

2018 Annual Agency Profile

General Information

Service Consumption

23,927 Annual Unlinked Trips (UPT)

Service Supplied

290,349 Annual Vehicle Revenue Miles (VRM)
14,393 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$386,280 Total Operating Expenses

Database Information

NTDID: 4R03-40964

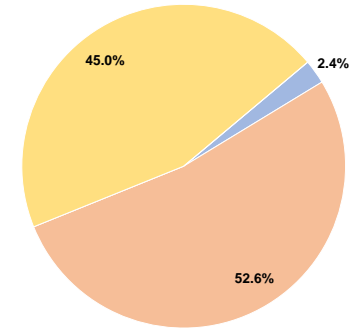
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,325	2.4%
Local Funds	\$203,129	52.6%
State Funds	\$0	0.0%
Federal Assistance	\$173,826	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$386,280	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$386,280	\$9,325	\$0	23,927	290,349	14,393
Total	6	-	\$386,280	\$9,325	\$0	23,927	290,349	14,393

Performance Measures

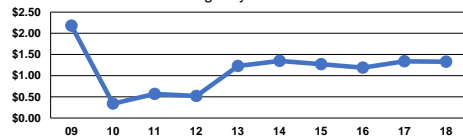
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$26.84
Total	\$1.33	\$26.84

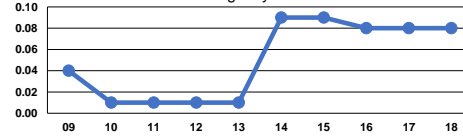
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.14	0.1	1.7
Total	\$16.14	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,644 Annual Unlinked Trips (UPT)

Service Supplied

298,724 Annual Vehicle Revenue Miles (VRM)
20,934 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$518,448 Total Operating Expenses

Database Information

NTDID: 4R03-40967
Reporter Type: Rural General Public Transit

Financial Information

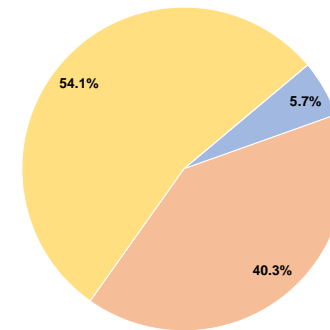
Sources of Operating Funds Expended

Fare Revenues	\$29,360	5.7%
Local Funds	\$208,752	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$280,336	54.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$518,448	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$518,448	\$29,360	\$0	32,644	298,724	20,934
Total	8	-	\$518,448	\$29,360	\$0	32,644	298,724	20,934

Performance Measures

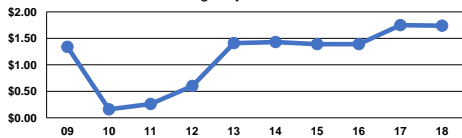
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$24.77
Total	\$1.74	\$24.77

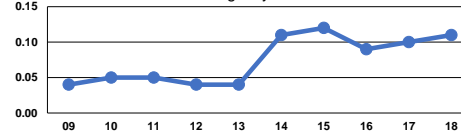
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.88	0.1	1.6
Total	\$15.88	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jefferson County Transit

2018 Annual Agency Profile

<http://www.jeffersoncountyga.gov>

217 E. Broad Street
P.O. Box 658
Louisville, GA 30434-4002

General Information

Service Consumption

27,265 Annual Unlinked Trips (UPT)

Service Supplied

180,438 Annual Vehicle Revenue Miles (VRM)
11,938 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$357,097 Total Operating Expenses

Database Information

NTDID: 4R03-40977

Reporter Type: Rural General Public Transit

Financial Information

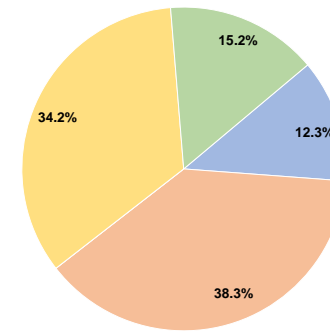
Sources of Operating Funds Expended

Fare Revenues	\$43,909	12.3%
Local Funds	\$136,758	38.3%
State Funds	\$0	0.0%
Federal Assistance	\$122,197	34.2%
Other Funds	\$54,233	15.2%
Total Operating Funds Expended	\$357,097	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$357,097	\$43,909	\$0	27,265	180,438	11,938
Total	5	-	\$357,097	\$43,909	\$0	27,265	180,438	11,938

Performance Measures

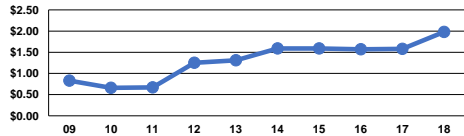
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$29.91
Total	\$1.98	\$29.91

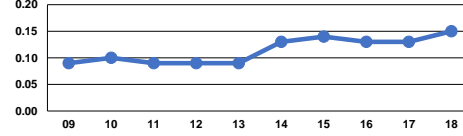
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.10	0.2	2.3
Total	\$13.10	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Banks County Transit

2018 Annual Agency Profile

<http://www.co.banks.ga.us/transit>

150 Hudson Ridge Ste. 1.

P.O. Box 187

Homer, GA 30547-0187

General Information

Service Consumption

4,126 Annual Unlinked Trips (UPT)

Service Supplied

61,450 Annual Vehicle Revenue Miles (VRM)

3,680 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$109,312 Total Operating Expenses

Database Information

NTDID: 4R03-40985

Reporter Type: Rural General Public Transit

Financial Information

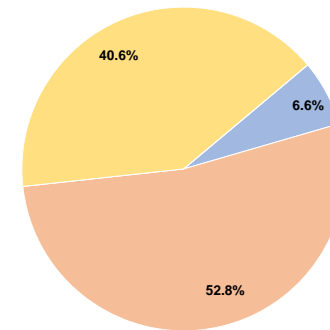
Sources of Operating Funds Expended

Fare Revenues	\$7,227	6.6%
Local Funds	\$57,690	52.8%
State Funds	\$0	0.0%
Federal Assistance	\$44,395	40.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$109,312	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$109,312	\$7,227	\$0	4,126	61,450	3,680
Total	2	-	\$109,312	\$7,227	\$0	4,126	61,450	3,680

Performance Measures

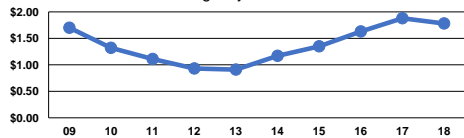
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$29.70
Total	\$1.78	\$29.70

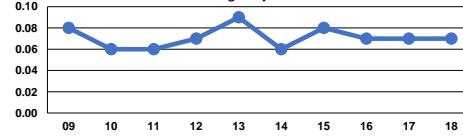
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.49	0.1	1.1
Total	\$26.49	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Habersham County Transit

2018 Annual Agency Profile

General Information

Service Consumption

8,462 Annual Unlinked Trips (UPT)

Service Supplied

66,615 Annual Vehicle Revenue Miles (VRM)
 4,487 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$111,060 Total Operating Expenses

Database Information

NTDID: 4R03-40994

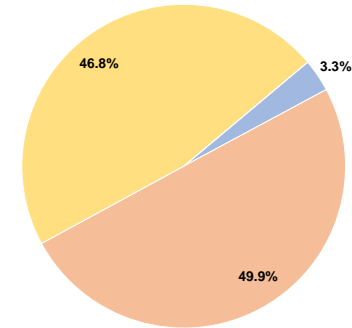
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,622	3.3%
Local Funds	\$55,455	49.9%
State Funds	\$0	0.0%
Federal Assistance	\$51,983	46.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$111,060	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$111,060	\$3,622	\$0	8,462	66,615	4,487
Total	2	-	\$111,060	\$3,622	\$0	8,462	66,615	4,487

Performance Measures

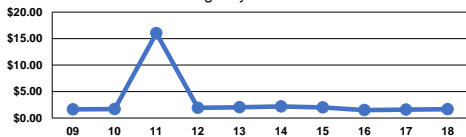
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$24.75
Total	\$1.67	\$24.75

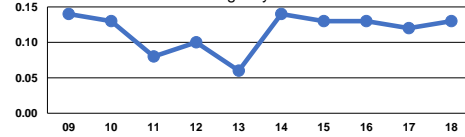
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.12	0.1	1.9
Total	\$13.12	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dade County Transit

2018 Annual Agency Profile

General Information

Service Consumption

19,317 Annual Unlinked Trips (UPT)

Service Supplied

105,006 Annual Vehicle Revenue Miles (VRM)
7,164 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$290,183 Total Operating Expenses

Database Information

NTDID: 4R03-41007

Reporter Type: Rural General Public Transit

Financial Information

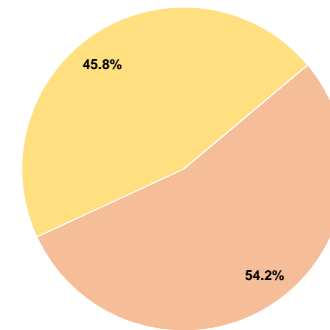
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,340	54.2%
State Funds	\$0	0.0%
Federal Assistance	\$132,843	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$290,183	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$290,183	\$0	\$0	19,317	105,006	7,164
Total	4	-	\$290,183	\$0	\$0	19,317	105,006	7,164

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$40.51
Total	\$2.76	\$40.51

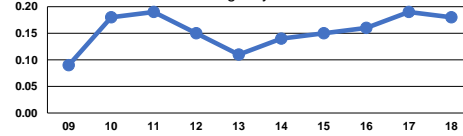
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.02	0.2	2.7
Total	\$15.02	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jenkins County Transit

2018 Annual Agency Profile

General Information

Service Consumption

2,699 Annual Unlinked Trips (UPT)

Service Supplied

24,681 Annual Vehicle Revenue Miles (VRM)
1,837 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$51,530 Total Operating Expenses

Database Information

NTDID: 4R03-41008

Reporter Type: Rural General Public Transit

Financial Information

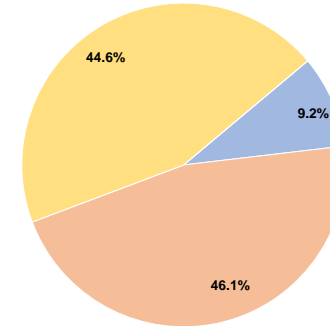
Sources of Operating Funds Expended

Fare Revenues	\$4,763	9.2%
Local Funds	\$23,773	46.1%
State Funds	\$0	0.0%
Federal Assistance	\$22,994	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$51,530	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$51,530	\$4,763	\$0	2,699	24,681	1,837
Total	2	-	\$51,530	\$4,763	\$0	2,699	24,681	1,837

Performance Measures

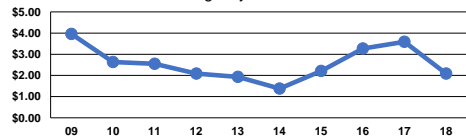
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$28.05
Total	\$2.09	\$28.05

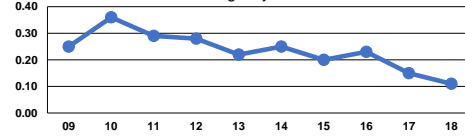
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.09	0.1	1.5
Total	\$19.09	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chattooga County Transit

2018 Annual Agency Profile

General Information

Service Consumption

11,972 Annual Unlinked Trips (UPT)

Service Supplied

72,323 Annual Vehicle Revenue Miles (VRM)
 5,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,022 Total Operating Expenses

Database Information

NTDID: 4R03-41012

Reporter Type: Rural General Public Transit

Financial Information

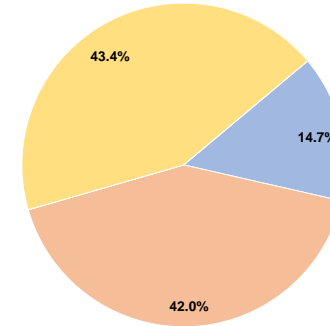
Sources of Operating Funds Expended

Fare Revenues	\$21,139	14.7%
Local Funds	\$60,439	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,444	43.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,022	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$144,022	\$21,139	\$0	11,972	72,323	5,721
Total	3	-	\$144,022	\$21,139	\$0	11,972	72,323	5,721

Performance Measures

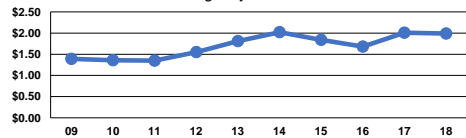
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$25.17
Total	\$1.99	\$25.17

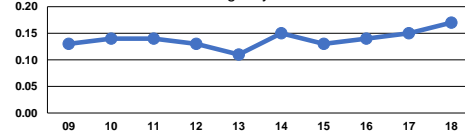
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.03	0.2	2.1
Total	\$12.03	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Brooks County Transit

2018 Annual Agency Profile

<http://www.brookscountyga.us/>

610 S. Highland St
P.O. Box 272
Quitman, GA 31643

General Information

Service Consumption

13,359 Annual Unlinked Trips (UPT)

Service Supplied

182,183 Annual Vehicle Revenue Miles (VRM)
9,238 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$261,657 Total Operating Expenses

Database Information

NTDID: 4R03-41016

Reporter Type: Rural General Public Transit

Financial Information

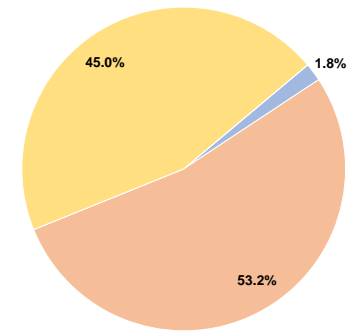
Sources of Operating Funds Expended

Fare Revenues	\$4,739	1.8%
Local Funds	\$139,172	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$117,746	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$261,657	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$261,657	\$4,739	\$0	13,359	182,183	9,238
Total	4	-	\$261,657	\$4,739	\$0	13,359	182,183	9,238

Performance Measures

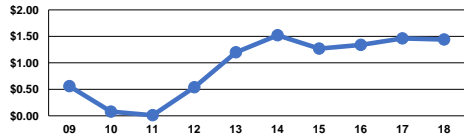
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$28.32
Total	\$1.44	\$28.32

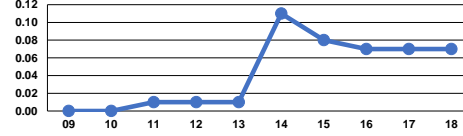
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.59	0.1	1.4
Total	\$19.59	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dooly County Transit

2018 Annual Agency Profile

General Information

Service Consumption

19,695 Annual Unlinked Trips (UPT)

Service Supplied

353,057 Annual Vehicle Revenue Miles (VRM)
 14,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$507,944 Total Operating Expenses

Database Information

NTDID: 4R03-41017

Reporter Type: Rural General Public Transit

Financial Information

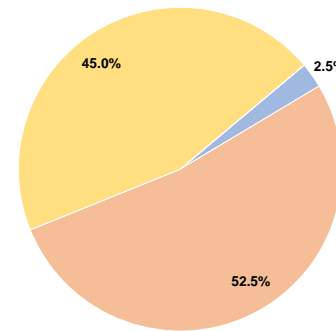
Sources of Operating Funds Expended

Fare Revenues	\$12,826	2.5%
Local Funds	\$266,543	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$228,575	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$507,944	100.0%

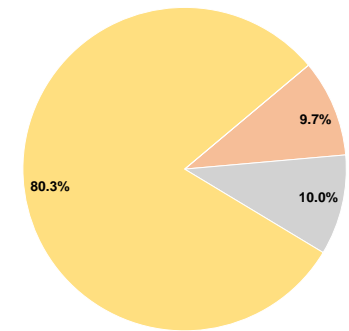
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,001	9.7%
State Funds	\$9,301	10.0%
Federal Assistance	\$74,404	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,706	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$507,944	\$12,826	\$92,706	19,695	353,057	14,416
Total	8	-	\$507,944	\$12,826	\$92,706	19,695	353,057	14,416

Performance Measures

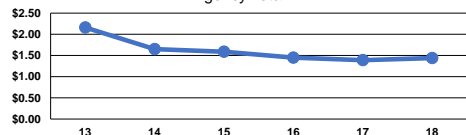
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$35.23
Total	\$1.44	\$35.23

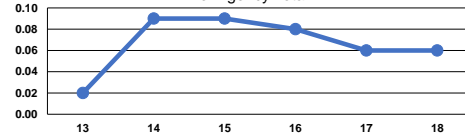
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.79	0.1	1.4
Total	\$25.79	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gilmer County Transit System

2018 Annual Agency Profile

General Information

Service Consumption

13,340 Annual Unlinked Trips (UPT)

Service Supplied

109,885 Annual Vehicle Revenue Miles (VRM)
6,844 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$218,356 Total Operating Expenses

Database Information

NTDID: 4R03-41018

Reporter Type: Rural General Public Transit

Financial Information

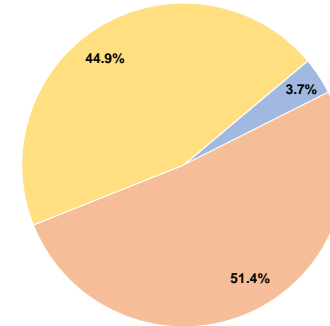
Sources of Operating Funds Expended

Fare Revenues	\$8,043	3.7%
Local Funds	\$112,203	51.4%
State Funds	\$0	0.0%
Federal Assistance	\$98,110	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$218,356	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$218,356	\$8,043	\$0	13,340	109,885	6,844
Total	4	-	\$218,356	\$8,043	\$0	13,340	109,885	6,844

Performance Measures

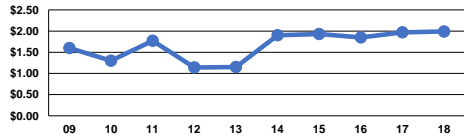
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$31.90
Total	\$1.99	\$31.90

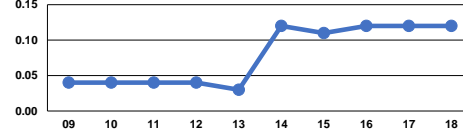
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.37	0.1	1.9
Total	\$16.37	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Troup County Transit

2018 Annual Agency Profile

General Information

Service Consumption

27,737 Annual Unlinked Trips (UPT)

Service Supplied

154,380 Annual Vehicle Revenue Miles (VRM)
 9,161 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$224,293 Total Operating Expenses

Database Information

NTDID: 4R03-41019

Reporter Type: Rural General Public Transit

Financial Information

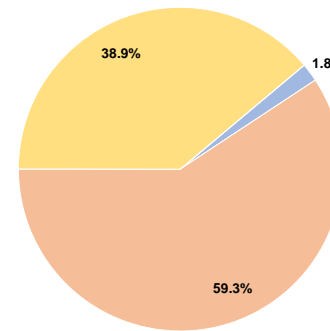
Sources of Operating Funds Expended

Fare Revenues	\$4,109	1.8%
Local Funds	\$133,008	59.3%
State Funds	\$0	0.0%
Federal Assistance	\$87,176	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$224,293	100.0%

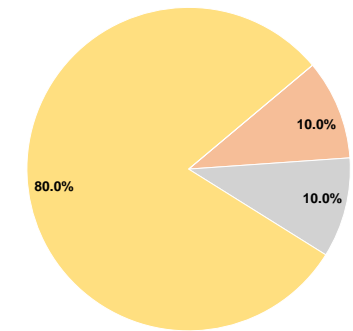
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,724	10.0%
State Funds	\$8,723	10.0%
Federal Assistance	\$69,787	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,234	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$224,293	\$4,109	\$87,234	27,737	154,380	9,161
Total	8	-	\$224,293	\$4,109	\$87,234	27,737	154,380	9,161

Performance Measures

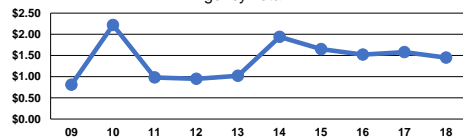
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$24.48
Total	\$1.45	\$24.48

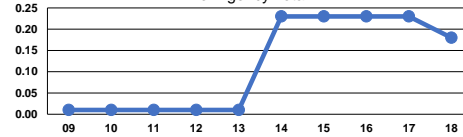
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.09	0.2	3.0
Total	\$8.09	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Elbert County 2018 Annual Agency Profile

General Information

Service Consumption

10,360 Annual Unlinked Trips (UPT)

Service Supplied

147,338 Annual Vehicle Revenue Miles (VRM)
 7,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$251,625 Total Operating Expenses

Database Information

NTDID: 4R03-41021
 Reporter Type: Rural General Public Transit

Financial Information

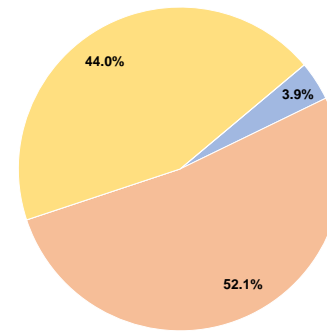
Sources of Operating Funds Expended

Fare Revenues	\$9,847	3.9%
Local Funds	\$131,096	52.1%
State Funds	\$0	0.0%
Federal Assistance	\$110,682	44.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$251,625	100.0%

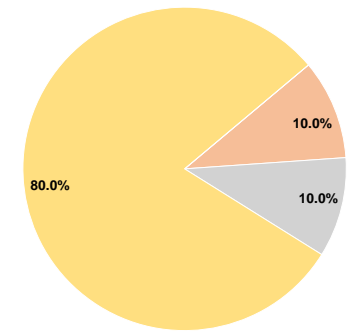
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,047	10.0%
State Funds	\$9,047	10.0%
Federal Assistance	\$72,377	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,471	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$251,625	\$9,847	\$90,471	10,360	147,338	7,468
Total	4	-	\$251,625	\$9,847	\$90,471	10,360	147,338	7,468

Performance Measures

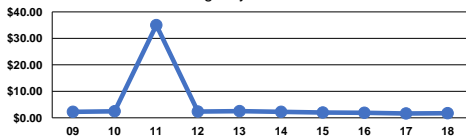
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$33.69
Total	\$1.71	\$33.69

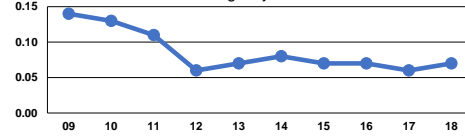
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.29	0.1	1.4
Total	\$24.29	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,854 Annual Unlinked Trips (UPT)

Service Supplied

105,428 Annual Vehicle Revenue Miles (VRM)
7,786 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$265,969 Total Operating Expenses

Database Information

NTDID: 4R03-41026

Reporter Type: Rural General Public Transit

Financial Information

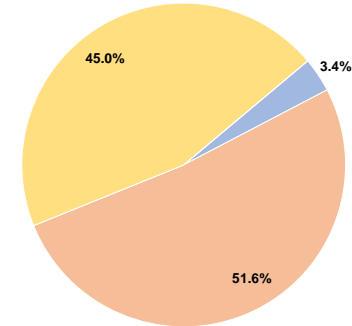
Sources of Operating Funds Expended

Fare Revenues	\$9,144	3.4%
Local Funds	\$137,139	51.6%
State Funds	\$0	0.0%
Federal Assistance	\$119,686	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$265,969	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$265,969	\$9,144	\$0	14,854	105,428	7,786
Total	7	-	\$265,969	\$9,144	\$0	14,854	105,428	7,786

Performance Measures

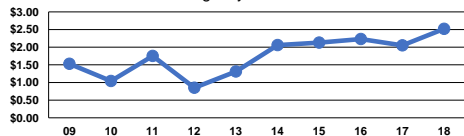
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$34.16
Total	\$2.52	\$34.16

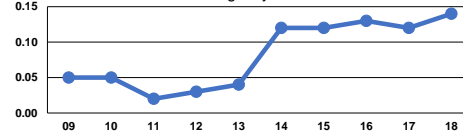
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.91	0.1	1.9
Total	\$17.91	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bartow Transit

2018 Annual Agency Profile

General Information

Service Consumption

36,758 Annual Unlinked Trips (UPT)

Service Supplied

255,162 Annual Vehicle Revenue Miles (VRM)
 17,049 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$560,152 Total Operating Expenses

Database Information

NTDID: 4R03-41027

Reporter Type: Rural General Public Transit

Financial Information

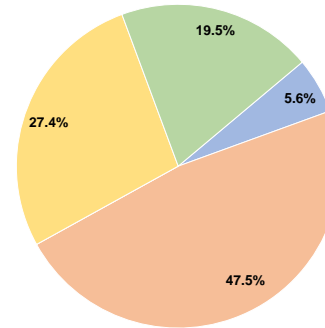
Sources of Operating Funds Expended

Fare Revenues	\$31,128	5.6%
Local Funds	\$266,204	47.5%
State Funds	\$0	0.0%
Federal Assistance	\$153,348	27.4%
Other Funds	\$109,472	19.5%
Total Operating Funds Expended	\$560,152	100.0%

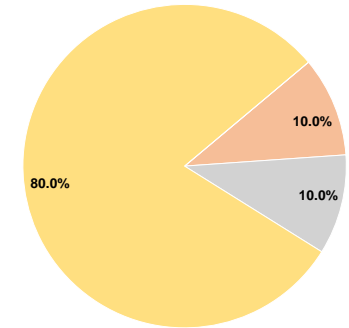
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,270	10.0%
State Funds	\$13,270	10.0%
Federal Assistance	\$106,163	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,703	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$560,152	\$31,128	\$132,703	36,758	255,162	17,049
Total	9	-	\$560,152	\$31,128	\$132,703	36,758	255,162	17,049

Performance Measures

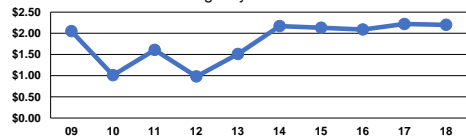
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$32.86
Total	\$2.20	\$32.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.24	0.1	2.2
Total	\$15.24	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Towns County 2018 Annual Agency Profile

General Information

Service Consumption

3,596 Annual Unlinked Trips (UPT)

Service Supplied

47,155 Annual Vehicle Revenue Miles (VRM)
3,371 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,321 Total Operating Expenses

Database Information

NTDID: 4R03-41033

Reporter Type: Rural General Public Transit

Financial Information

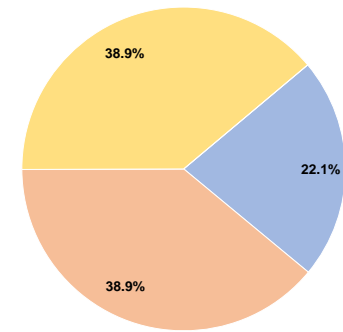
Sources of Operating Funds Expended

Fare Revenues	\$19,979	22.1%
Local Funds	\$35,171	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$35,171	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,321	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$90,321	\$19,979	\$0	3,596	47,155	3,371
Total	2	-	\$90,321	\$19,979	\$0	3,596	47,155	3,371

Performance Measures

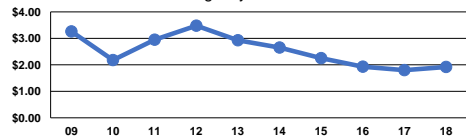
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$26.79
Total	\$1.92	\$26.79

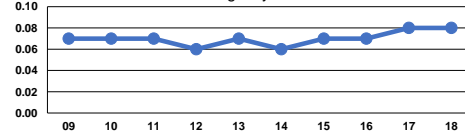
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.12	0.1	1.1
Total	\$25.12	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,954 Annual Unlinked Trips (UPT)

Service Supplied

18,879 Annual Vehicle Revenue Miles (VRM)
1,809 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,762 Total Operating Expenses

Database Information

NTDID: 4R03-41035

Reporter Type: Rural General Public Transit

Financial Information

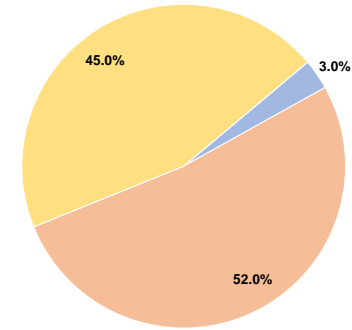
Sources of Operating Funds Expended

Fare Revenues	\$1,750	3.0%
Local Funds	\$30,019	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,993	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,762	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$57,762	\$1,750	\$0	5,954	18,879	1,809
Total	1	-	\$57,762	\$1,750	\$0	5,954	18,879	1,809

Performance Measures

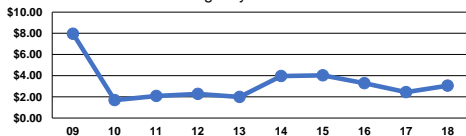
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$31.93
Total	\$3.06	\$31.93

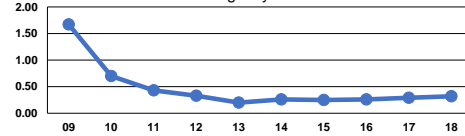
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.70	0.3	3.3
Total	\$9.70	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,566 Annual Unlinked Trips (UPT)

Service Supplied

92,030 Annual Vehicle Revenue Miles (VRM)
6,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,708 Total Operating Expenses

Database Information

NTDID: 4R03-41036

Reporter Type: Rural General Public Transit

Financial Information

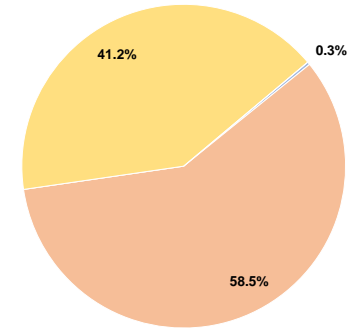
Sources of Operating Funds Expended

Fare Revenues	\$456	0.3%
Local Funds	\$92,889	58.5%
State Funds	\$0	0.0%
Federal Assistance	\$65,363	41.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,708	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$158,708	\$456	\$0	10,566	92,030	6,501
Total	3	-	\$158,708	\$456	\$0	10,566	92,030	6,501

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$24.41
Total	\$1.72	\$24.41

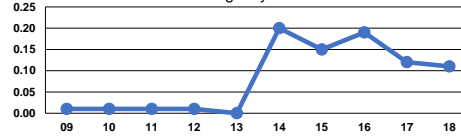
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.02	0.1	1.6
Total	\$15.02	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Murray County Transportation System

2018 Annual Agency Profile

General Information

Service Consumption

22,958 Annual Unlinked Trips (UPT)

Service Supplied

167,233 Annual Vehicle Revenue Miles (VRM)
11,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$290,470 Total Operating Expenses

Database Information

NTDID: 4R03-41040

Reporter Type: Rural General Public Transit

Financial Information

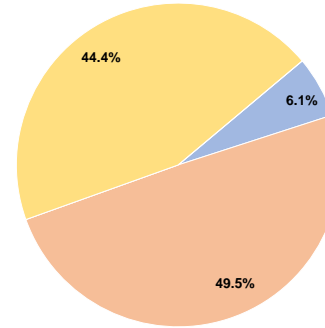
Sources of Operating Funds Expended

Fare Revenues	\$17,800	6.1%
Local Funds	\$143,803	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$128,867	44.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$290,470	100.0%

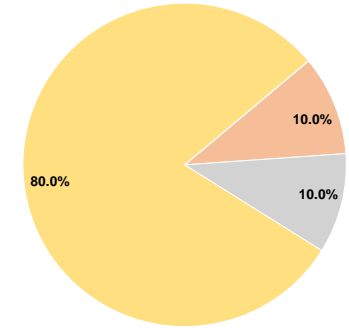
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,848	10.0%
State Funds	\$9,848	10.0%
Federal Assistance	\$78,780	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,476	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$290,470	\$17,800	\$98,476	22,958	167,233	11,721
Total	9	-	\$290,470	\$17,800	\$98,476	22,958	167,233	11,721

Performance Measures

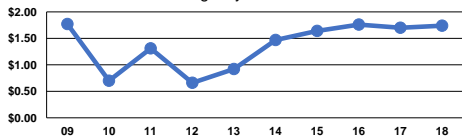
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$24.78
Total	\$1.74	\$24.78

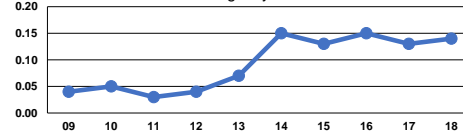
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.65	0.1	2.0
Total	\$12.65	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greene County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

20,967 Annual Unlinked Trips (UPT)

Service Supplied

233,826 Annual Vehicle Revenue Miles (VRM)
9,278 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$303,702 Total Operating Expenses

Database Information

NTDID: 4R03-41041

Reporter Type: Rural General Public Transit

Financial Information

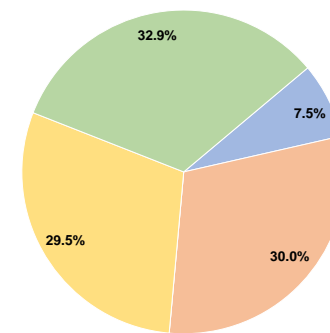
Sources of Operating Funds Expended

Fare Revenues	\$22,928	7.5%
Local Funds	\$91,091	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,683	29.5%
Other Funds	\$100,000	32.9%
Total Operating Funds Expended	\$303,702	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$303,702	\$22,928	\$0	20,967	233,826	9,278
Total	5	-	\$303,702	\$22,928	\$0	20,967	233,826	9,278

Performance Measures

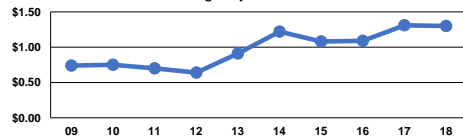
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$32.73
Total	\$1.30	\$32.73

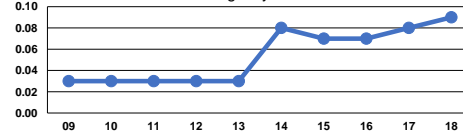
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.48	0.1	2.3
Total	\$14.48	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Taliaferro County Board of Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

4,351 Annual Unlinked Trips (UPT)

Service Supplied

31,014 Annual Vehicle Revenue Miles (VRM)
2,421 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,528 Total Operating Expenses

Database Information

NTDID: 4R03-41046

Reporter Type: Rural General Public Transit

Financial Information

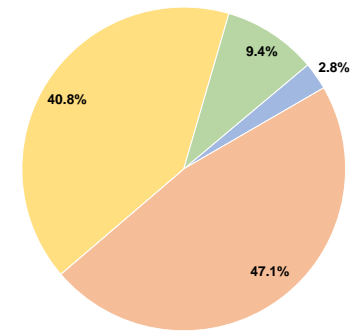
Sources of Operating Funds Expended

Fare Revenues	\$1,447	2.8%
Local Funds	\$24,734	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$21,421	40.8%
Other Funds	\$4,926	9.4%
Total Operating Funds Expended	\$52,528	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$52,528	\$1,447	\$0	4,351	31,014	2,421
Total	2	-	\$52,528	\$1,447	\$0	4,351	31,014	2,421

Performance Measures

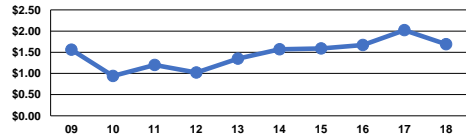
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$21.70
Total	\$1.69	\$21.70

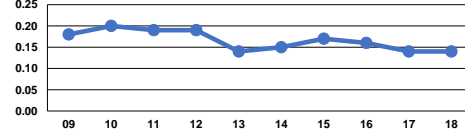
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.07	0.1	1.8
Total	\$12.07	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



McDuffie County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

29,756 Annual Unlinked Trips (UPT)

Service Supplied

121,625 Annual Vehicle Revenue Miles (VRM)
8,751 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$261,691 Total Operating Expenses

Database Information

NTDID: 4R03-41055

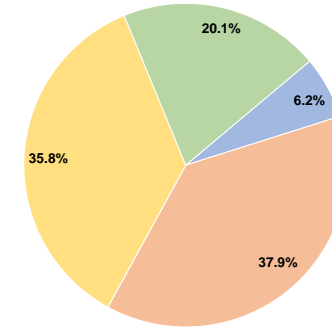
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,290	6.2%
Local Funds	\$99,116	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$93,701	35.8%
Other Funds	\$52,584	20.1%
Total Operating Funds Expended	\$261,691	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$261,691	\$16,290	\$0	29,756	121,625	8,751
Total	5	-	\$261,691	\$16,290	\$0	29,756	121,625	8,751

Performance Measures

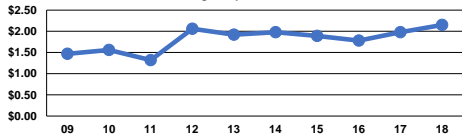
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$29.90
Total	\$2.15	\$29.90

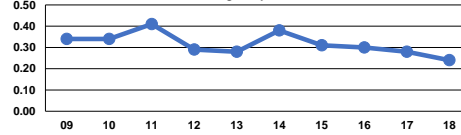
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.79	0.2	3.4
Total	\$8.79	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dawson County Transit

2018 Annual Agency Profile

General Information

Service Consumption

11,559 Annual Unlinked Trips (UPT)

Service Supplied

90,685 Annual Vehicle Revenue Miles (VRM)
5,927 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$256,441 Total Operating Expenses

Database Information

NTDID: 4R03-41057

Reporter Type: Rural General Public Transit

Financial Information

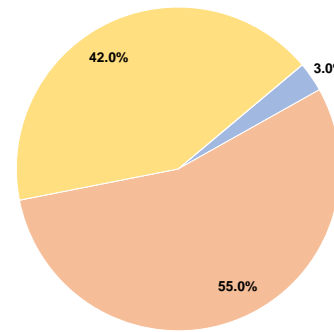
Sources of Operating Funds Expended

Fare Revenues	\$7,620	3.0%
Local Funds	\$141,166	55.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,655	42.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$256,441	100.0%

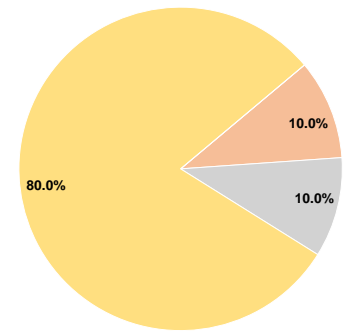
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,018	10.0%
State Funds	\$9,018	10.0%
Federal Assistance	\$72,145	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,181	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$256,441	\$7,620	\$90,181	11,559	90,685	5,927
Total	5	-	\$256,441	\$7,620	\$90,181	11,559	90,685	5,927

Performance Measures

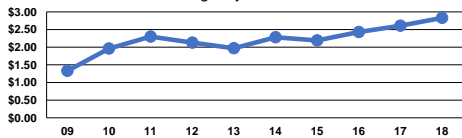
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$43.27
Total	\$2.83	\$43.27

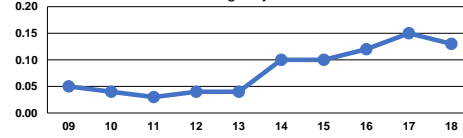
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.19	0.1	2.0
Total	\$22.19	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hancock County Transit

2018 Annual Agency Profile

http://hancockcountyga.gov/?page_id=3972

12630 Broad Street
Sparta, GA 31087-1748

General Information

Service Consumption

14,282 Annual Unlinked Trips (UPT)

Service Supplied

116,326 Annual Vehicle Revenue Miles (VRM)
5,984 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$137,473 Total Operating Expenses

Database Information

NTDID: 4R03-41062

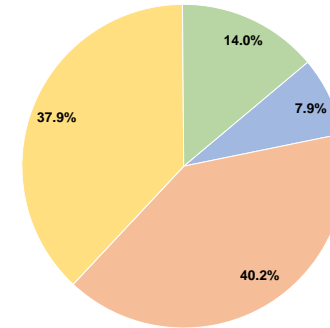
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,871	7.9%
Local Funds	\$55,236	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$52,109	37.9%
Other Funds	\$19,257	14.0%
Total Operating Funds Expended	\$137,473	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$137,473	\$10,871	\$0	14,282	116,326	5,984
Total	3	-	\$137,473	\$10,871	\$0	14,282	116,326	5,984

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$22.97
Total	\$1.18	\$22.97

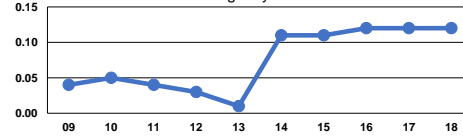
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.63	0.1	2.4
Total	\$9.63	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Twiggs County Transit

2018 Annual Agency Profile

<http://www.cityofdanvillega.com/plans.html>

425 Railroad Street N.
Jeffersonville, GA 31044-0818

General Information

Service Consumption

7,734 Annual Unlinked Trips (UPT)

Service Supplied

59,597 Annual Vehicle Revenue Miles (VRM)
3,336 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$115,680 Total Operating Expenses

Database Information

NTDID: 4R03-41065

Reporter Type: Rural General Public Transit

Financial Information

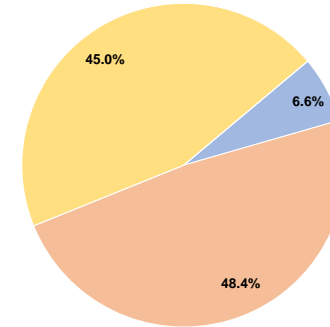
Sources of Operating Funds Expended

Fare Revenues	\$7,684	6.6%
Local Funds	\$55,940	48.4%
State Funds	\$0	0.0%
Federal Assistance	\$52,056	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$115,680	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$115,680	\$7,684	\$0	7,734	59,597	3,336
Total	2	-	\$115,680	\$7,684	\$0	7,734	59,597	3,336

Performance Measures

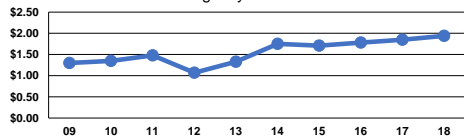
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$34.68
Total	\$1.94	\$34.68

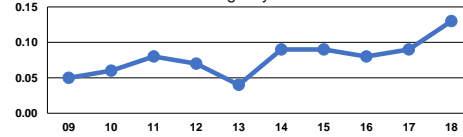
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.96	0.1	2.3
Total	\$14.96	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Glascok County Transit

2018 Annual Agency Profile

<http://glascockcountyga.com/>

370 W. Main Street

P.O. Box 66

Gibson, GA 30810-0066

General Information

Service Consumption

5,859 Annual Unlinked Trips (UPT)

Service Supplied

37,680 Annual Vehicle Revenue Miles (VRM)

4,167 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,256 Total Operating Expenses

Database Information

NTDID: 4R03-41074

Reporter Type: Rural General Public Transit

Financial Information

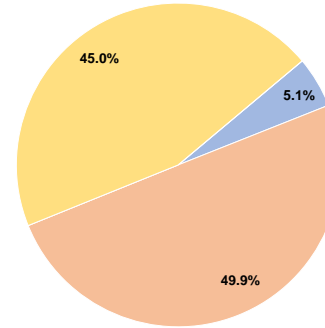
Sources of Operating Funds Expended

Fare Revenues	\$4,191	5.1%
Local Funds	\$41,050	49.9%
State Funds	\$0	0.0%
Federal Assistance	\$37,015	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,256	100.0%

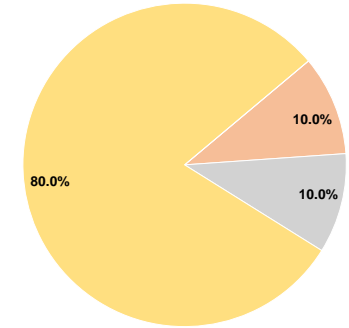
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	10.0%
State Funds	\$4,500	10.0%
Federal Assistance	\$36,002	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,002	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$82,256	\$4,191	\$45,002	5,859	37,680	4,167
Total	3	-	\$82,256	\$4,191	\$45,002	5,859	37,680	4,167

Performance Measures

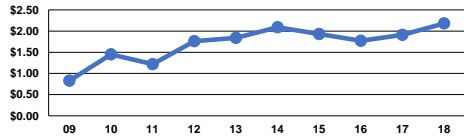
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$19.74
Total	\$2.18	\$19.74

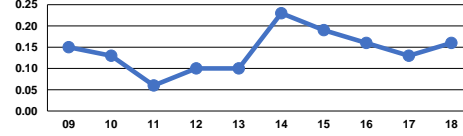
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.04	0.2	1.4
Total	\$14.04	0.2	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Taylor County Transit

2018 Annual Agency Profile

<http://taylorcountytga.com/>
 7 Ivy Street
 P.O. Box 278
 Butler, GA 31006-0278

General Information

Service Consumption

8,482 Annual Unlinked Trips (UPT)

Service Supplied

143,047 Annual Vehicle Revenue Miles (VRM)
 5,515 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$219,842 Total Operating Expenses

Database Information

NTDID: 4R03-41077

Reporter Type: Rural General Public Transit

Financial Information

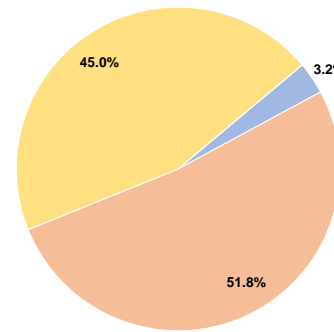
Sources of Operating Funds Expended

Fare Revenues	\$7,086	3.2%
Local Funds	\$113,827	51.8%
State Funds	\$0	0.0%
Federal Assistance	\$98,929	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$219,842	100.0%

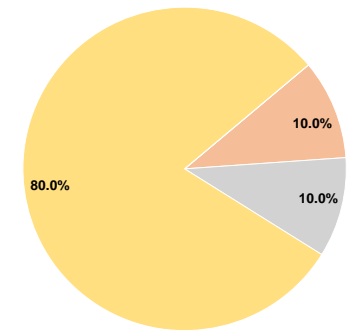
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,047	10.0%
State Funds	\$9,047	10.0%
Federal Assistance	\$72,377	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,471	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$219,842	\$7,086	\$90,471	8,482	143,047	5,515
Total	4	-	\$219,842	\$7,086	\$90,471	8,482	143,047	5,515

Performance Measures

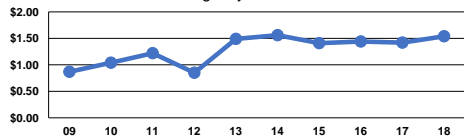
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$39.86
Total	\$1.54	\$39.86

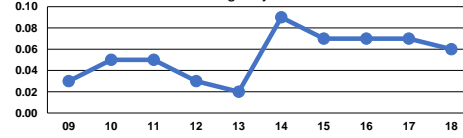
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.92	0.1	1.5
Total	\$25.92	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Morgan County Transit

2018 Annual Agency Profile

General Information

Service Consumption
 23,243 Annual Unlinked Trips (UPT)

Service Supplied
 135,518 Annual Vehicle Revenue Miles (VRM)
 9,835 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$322,390 Total Operating Expenses

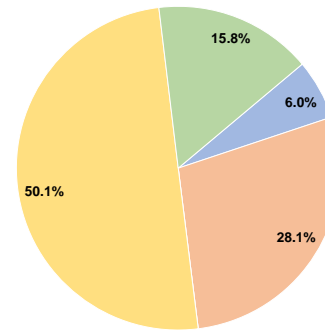
Database Information
 NTDID: 4R03-41078
 Reporter Type: Rural General Public Transit

Financial Information

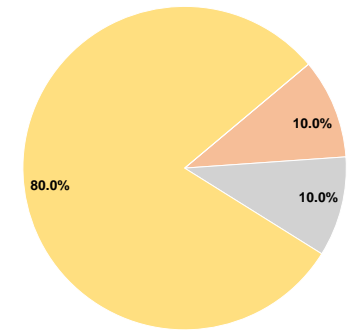
Sources of Operating Funds Expended		
Fare Revenues	\$19,321	6.0%
Local Funds	\$90,735	28.1%
State Funds	\$0	0.0%
Federal Assistance	\$161,389	50.1%
Other Funds	\$50,945	15.8%
Total Operating Funds Expended	\$322,390	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$5,043	10.0%
State Funds	\$5,043	10.0%
Federal Assistance	\$40,343	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,429	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$322,390	\$19,321	\$50,429	23,243	135,518	9,835
Total	6	-	\$322,390	\$19,321	\$50,429	23,243	135,518	9,835

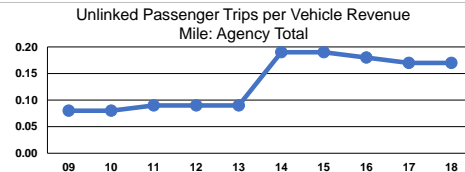
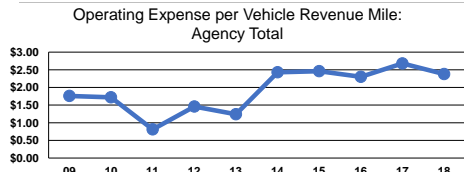
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$32.78
Total	\$2.38	\$32.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.87	0.2	2.4
Total	\$13.87	0.2	2.4



Haralson County Transit

2018 Annual Agency Profile

<http://haralsoncountyga.gov/>

155 Van Wert Street
P.O. Box 489
Buchanan, GA 30113-0489

General Information

Service Consumption

6,147 Annual Unlinked Trips (UPT)

Service Supplied

94,481 Annual Vehicle Revenue Miles (VRM)
5,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$189,369 Total Operating Expenses

Database Information

NTDID: 4R03-41085

Reporter Type: Rural General Public Transit

Financial Information

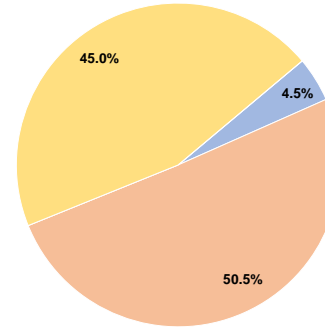
Sources of Operating Funds Expended

Fare Revenues	\$8,469	4.5%
Local Funds	\$95,684	50.5%
State Funds	\$0	0.0%
Federal Assistance	\$85,216	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$189,369	100.0%

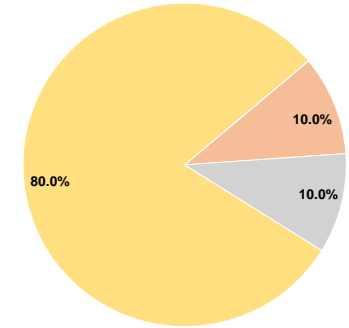
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,547	10.0%
State Funds	\$4,547	10.0%
Federal Assistance	\$36,375	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,469	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$189,369	\$8,469	\$45,469	6,147	94,481	5,422
Total	5	-	\$189,369	\$8,469	\$45,469	6,147	94,481	5,422

Performance Measures

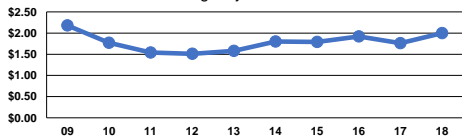
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$34.93
Total	\$2.00	\$34.93

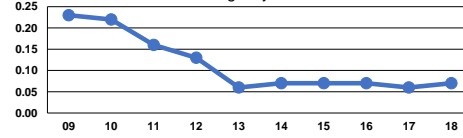
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.81	0.1	1.1
Total	\$30.81	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,829 Annual Unlinked Trips (UPT)

Service Supplied

155,127 Annual Vehicle Revenue Miles (VRM)
13,852 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$564,941 Total Operating Expenses

Database Information

NTDID: 4R03-41086

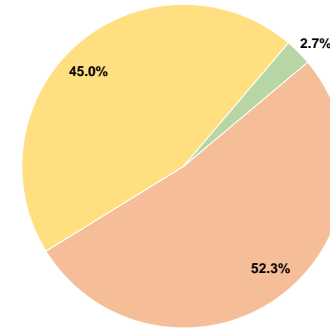
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$295,593	52.3%
State Funds	\$0	0.0%
Federal Assistance	\$254,223	45.0%
Other Funds	\$15,125	2.7%
Total Operating Funds Expended	\$564,941	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$564,941	\$0	\$0	18,829	155,127	13,852
Total	9	-	\$564,941	\$0	\$0	18,829	155,127	13,852

Performance Measures

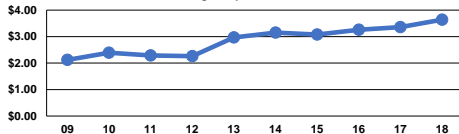
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$40.78
Total	\$3.64	\$40.78

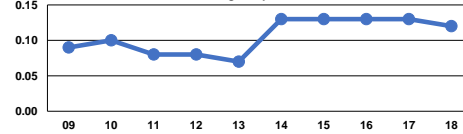
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.00	0.1	1.4
Total	\$30.00	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Forsyth County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

17,915 Annual Unlinked Trips (UPT)

Service Supplied

194,151 Annual Vehicle Revenue Miles (VRM)
 11,467 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$379,269 Total Operating Expenses

Database Information

NTDID: 4R03-41088

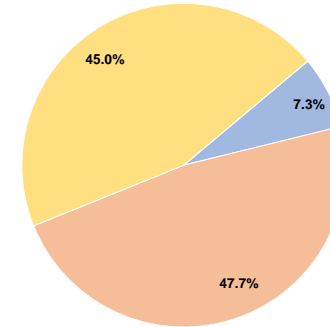
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,568	7.3%
Local Funds	\$181,030	47.7%
State Funds	\$0	0.0%
Federal Assistance	\$170,671	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$379,269	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$379,269	\$27,568	\$0	17,915	194,151	11,467
Total	6	-	\$379,269	\$27,568	\$0	17,915	194,151	11,467

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$33.07
Total	\$1.95	\$33.07

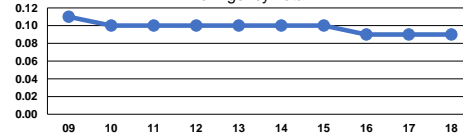
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.17	0.1	1.6
Total	\$21.17	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Telfair County Transit

2018 Annual Agency Profile

General Information

Service Consumption

10,695 Annual Unlinked Trips (UPT)

Service Supplied

37,787 Annual Vehicle Revenue Miles (VRM)
3,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,593 Total Operating Expenses

Database Information

NTDID: 4R03-41099

Reporter Type: Rural General Public Transit

Financial Information

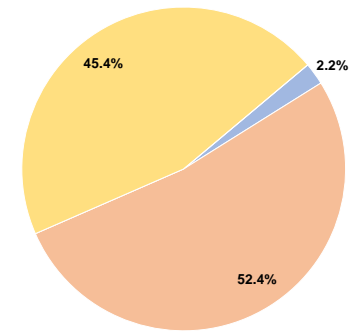
Sources of Operating Funds Expended

Fare Revenues	\$2,930	2.2%
Local Funds	\$69,418	52.4%
State Funds	\$0	0.0%
Federal Assistance	\$60,245	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$132,593	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$132,593	\$2,930	\$0	10,695	37,787	3,840
Total	2	-	\$132,593	\$2,930	\$0	10,695	37,787	3,840

Performance Measures

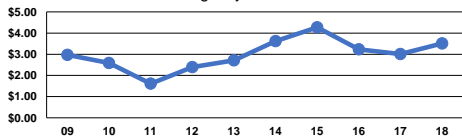
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$34.53
Total	\$3.51	\$34.53

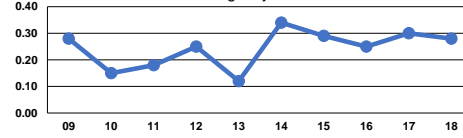
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.40	0.3	2.8
Total	\$12.40	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wheeler County Transit

2018 Annual Agency Profile

<https://www.wheelercounty.org/>

20 W. Forrest Ave
P.O. Box 181
Alamo, GA 30411-0181

General Information

Service Consumption

3,533 Annual Unlinked Trips (UPT)

Service Supplied

36,369 Annual Vehicle Revenue Miles (VRM)
1,754 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$122,029 Total Operating Expenses

Database Information

NTDID: 4R03-41103

Reporter Type: Rural General Public Transit

Financial Information

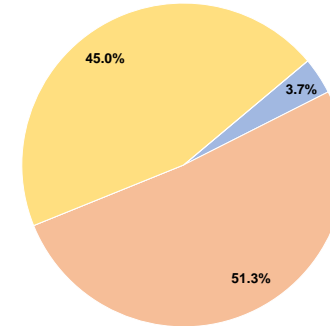
Sources of Operating Funds Expended

Fare Revenues	\$4,466	3.7%
Local Funds	\$62,650	51.3%
State Funds	\$0	0.0%
Federal Assistance	\$54,913	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$122,029	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$122,029	\$4,466	\$0	3,533	36,369	1,754
Total	2	-	\$122,029	\$4,466	\$0	3,533	36,369	1,754

Performance Measures

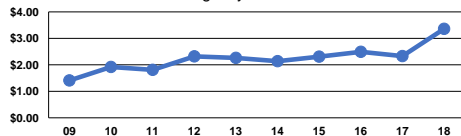
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$69.57
Total	\$3.36	\$69.57

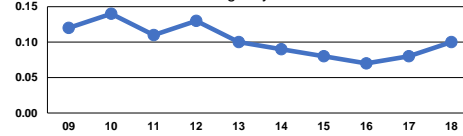
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.54	0.1	2.0
Total	\$34.54	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Talbot County Transit

2018 Annual Agency Profile

http://www.talbotcountyga.org/content/talbot_transit.php

74 West Monroe Street
P.O. Box 56
Talbotton, GA 31827-0056

General Information

Service Consumption

13,775 Annual Unlinked Trips (UPT)

Service Supplied

194,912 Annual Vehicle Revenue Miles (VRM)
11,213 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$385,449 Total Operating Expenses

Database Information

NTDID: 4R03-41104

Reporter Type: Rural General Public Transit

Financial Information

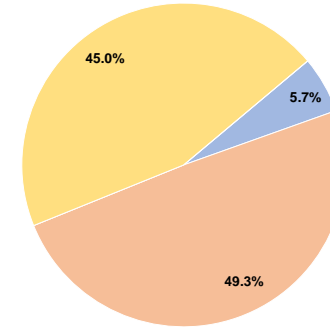
Sources of Operating Funds Expended

Fare Revenues	\$21,816	5.7%
Local Funds	\$190,181	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$173,452	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$385,449	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$385,449	\$21,816	\$0	13,775	194,912	11,213
Total	5	-	\$385,449	\$21,816	\$0	13,775	194,912	11,213

Performance Measures

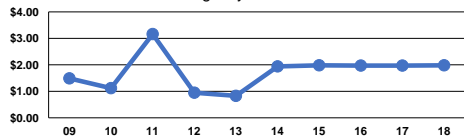
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$34.38
Total	\$1.98	\$34.38

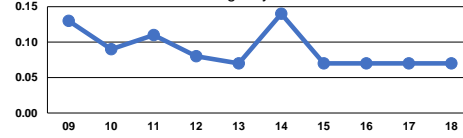
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.98	0.1	1.2
Total	\$27.98	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lower Chattahoochee Regional Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

31,861 Annual Unlinked Trips (UPT)

Service Supplied

831,025 Annual Vehicle Revenue Miles (VRM)
 34,859 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,058,373 Total Operating Expenses

Database Information

NTDID: 4R03-41108

Reporter Type: Rural General Public Transit

Financial Information

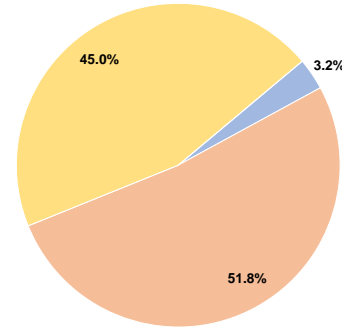
Sources of Operating Funds Expended

Fare Revenues	\$33,601	3.2%
Local Funds	\$548,504	51.8%
State Funds	\$0	0.0%
Federal Assistance	\$476,268	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,058,373	100.0%

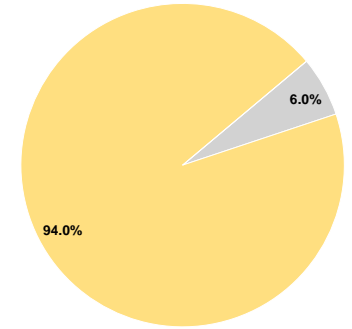
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,692	6.0%
Federal Assistance	\$104,932	94.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,624	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,058,373	\$33,601	\$111,624	31,861	831,025	34,859
Total	13	-	\$1,058,373	\$33,601	\$111,624	31,861	831,025	34,859

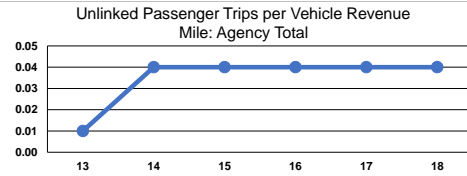
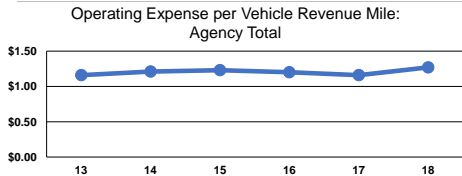
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.27	\$30.36
Total	\$1.27	\$30.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.22	0.0	0.9
Total	\$33.22	0.0	0.9



General Information

Service Consumption

18,922 Annual Unlinked Trips (UPT)

Service Supplied

74,442 Annual Vehicle Revenue Miles (VRM)
6,219 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$254,002 Total Operating Expenses

Database Information

NTDID: 4R03-41110

Reporter Type: Rural General Public Transit

Financial Information

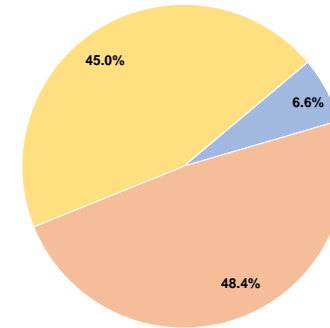
Sources of Operating Funds Expended

Fare Revenues	\$16,713	6.6%
Local Funds	\$122,992	48.4%
State Funds	\$0	0.0%
Federal Assistance	\$114,297	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$254,002	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$254,002	\$16,713	\$0	18,922	74,442	6,219
Total	5	-	\$254,002	\$16,713	\$0	18,922	74,442	6,219

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$40.84
Total	\$3.41	\$40.84

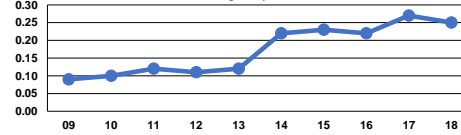
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.42	0.3	3.0
Total	\$13.42	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coastal Regional Commission

2018 Annual Agency Profile

General Information

Service Consumption
 116,288 Annual Unlinked Trips (UPT)

Service Supplied
 1,766,266 Annual Vehicle Revenue Miles (VRM)
 105,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$4,062,651 Total Operating Expenses

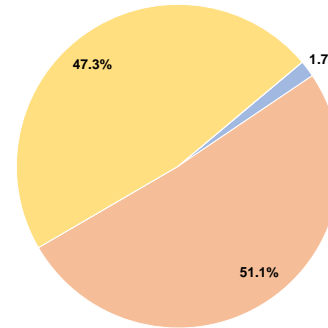
Database Information
 NTDID: 4R03-41112
 Reporter Type: Rural General Public Transit

Financial Information

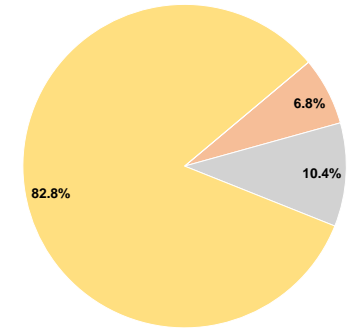
Sources of Operating Funds Expended			
Fare Revenues	\$67,528	1.7%	
Local Funds	\$2,074,162	51.1%	
State Funds	\$0	0.0%	
Federal Assistance	\$1,920,961	47.3%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$4,062,651	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$62,691	6.8%	
State Funds	\$95,513	10.4%	
Federal Assistance	\$764,099	82.8%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$922,303	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	73	-	\$4,062,651	\$67,528	\$922,303	116,288	1,766,266	105,827
Total	73	-	\$4,062,651	\$67,528	\$922,303	116,288	1,766,266	105,827

Performance Measures

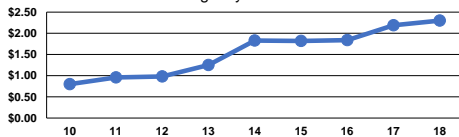
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$38.39
Total	\$2.30	\$38.39

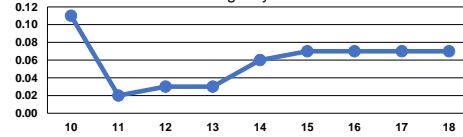
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.94	0.1	1.1
Total	\$34.94	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pierce County Transit

2018 Annual Agency Profile

<http://www.piercetransit.com>
 312 Nichols St
 Suite 5
 Blackshear, GA 31516

General Information

Service Consumption

9,033 Annual Unlinked Trips (UPT)

Service Supplied

179,617 Annual Vehicle Revenue Miles (VRM)
 9,477 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$299,456 Total Operating Expenses

Database Information

NTDID: 4R03-41126
 Reporter Type: Rural General Public Transit

Financial Information

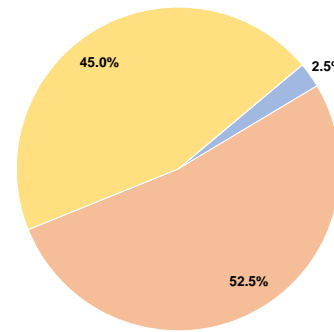
Sources of Operating Funds Expended

Fare Revenues	\$7,566	2.5%
Local Funds	\$157,135	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$134,755	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$299,456	100.0%

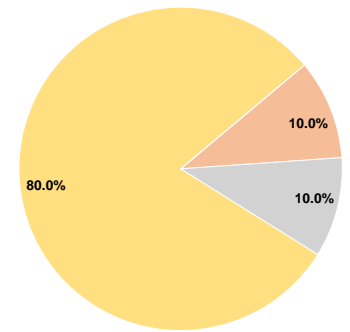
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,177	10.0%
State Funds	\$4,177	10.0%
Federal Assistance	\$33,412	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,766	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$299,456	\$7,566	\$41,766	9,033	179,617	9,477
Total	10	-	\$299,456	\$7,566	\$41,766	9,033	179,617	9,477

Performance Measures

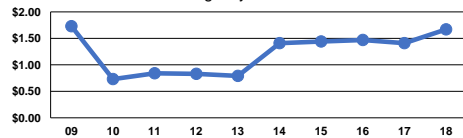
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$31.60
Total	\$1.67	\$31.60

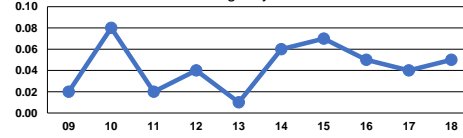
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.15	0.1	1.0
Total	\$33.15	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Berrien County 2018 Annual Agency Profile

General Information

Service Consumption

7,193 Annual Unlinked Trips (UPT)

Service Supplied

109,864 Annual Vehicle Revenue Miles (VRM)
 5,065 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$128,414 Total Operating Expenses

Database Information

NTDID: 4R03-41128
 Reporter Type: Rural General Public Transit

Financial Information

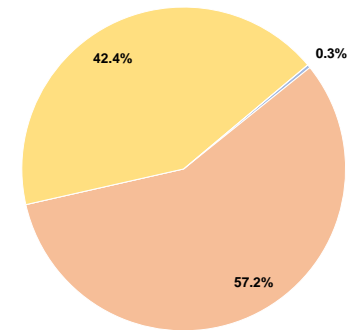
Sources of Operating Funds Expended

Fare Revenues	\$433	0.3%
Local Funds	\$73,496	57.2%
State Funds	\$0	0.0%
Federal Assistance	\$54,485	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$128,414	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$128,414	\$433	\$0	7,193	109,864	5,065
Total	2	-	\$128,414	\$433	\$0	7,193	109,864	5,065

Performance Measures

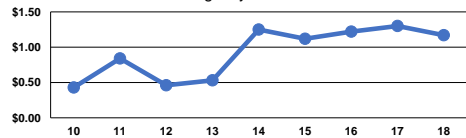
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$25.35
Total	\$1.17	\$25.35

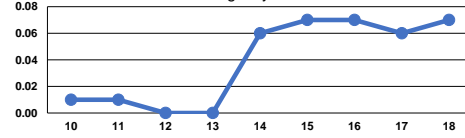
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.85	0.1	1.4
Total	\$17.85	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

34,114 Annual Unlinked Trips (UPT)

Service Supplied

232,833 Annual Vehicle Revenue Miles (VRM)
 14,647 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$401,863 Total Operating Expenses

Database Information

NTDID: 4R03-41133
 Reporter Type: Rural General Public Transit

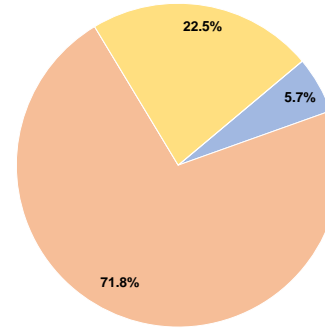
Sources of Operating Funds Expended

Fare Revenues	\$22,735	5.7%
Local Funds	\$288,583	71.8%
State Funds	\$0	0.0%
Federal Assistance	\$90,545	22.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$401,863	100.0%

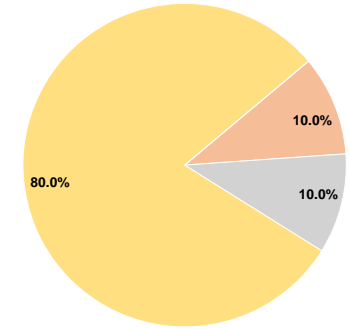
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,587	10.0%
State Funds	\$13,587	10.0%
Federal Assistance	\$108,692	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,866	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$401,863	\$22,735	\$135,866	34,114	232,833	14,647
Total	6	-	\$401,863	\$22,735	\$135,866	34,114	232,833	14,647

Performance Measures

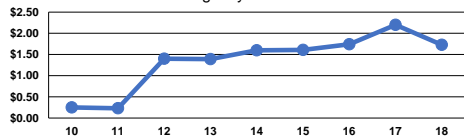
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$27.44
Total	\$1.73	\$27.44

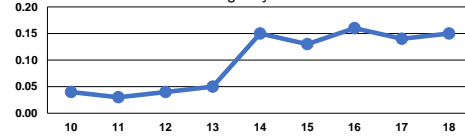
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.78	0.1	2.3
Total	\$11.78	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Whitfield County W.T.S.

2018 Annual Agency Profile

<http://www.whitfieldcountyga.com/transit.htm>

301 West Crawford Street
P.O. Box 248
Dalton, GA 30720-248

General Information

Service Consumption

33,536 Annual Unlinked Trips (UPT)

Service Supplied

236,812 Annual Vehicle Revenue Miles (VRM)
17,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$655,749 Total Operating Expenses

Database Information

NTDID: 4R03-41138

Reporter Type: Rural General Public Transit

Financial Information

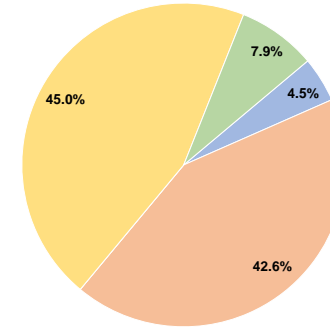
Sources of Operating Funds Expended

Fare Revenues	\$29,586	4.5%
Local Funds	\$279,579	42.6%
State Funds	\$0	0.0%
Federal Assistance	\$295,087	45.0%
Other Funds	\$51,497	7.9%
Total Operating Funds Expended	\$655,749	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$655,749	\$29,586	\$0	33,536	236,812	17,311
Total	10	-	\$655,749	\$29,586	\$0	33,536	236,812	17,311

Performance Measures

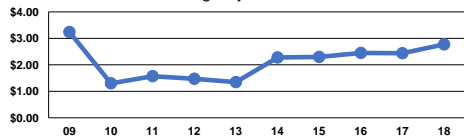
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$37.88
Total	\$2.77	\$37.88

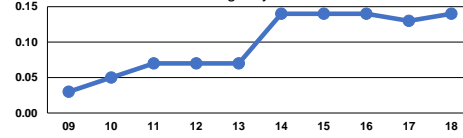
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.55	0.1	1.9
Total	\$19.55	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Columbia County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

46,966 Annual Unlinked Trips (UPT)

Service Supplied

272,627 Annual Vehicle Revenue Miles (VRM)
 16,298 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$582,861 Total Operating Expenses

Database Information

NTDID: 4R03-41139
 Reporter Type: Rural General Public Transit

Financial Information

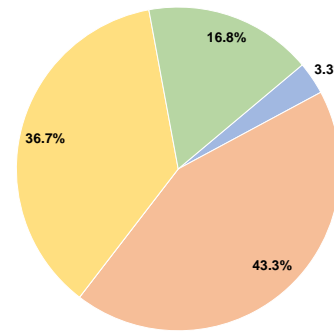
Sources of Operating Funds Expended

Fare Revenues	\$19,011	3.3%
Local Funds	\$252,301	43.3%
State Funds	\$0	0.0%
Federal Assistance	\$213,656	36.7%
Other Funds	\$97,893	16.8%
Total Operating Funds Expended	\$582,861	100.0%

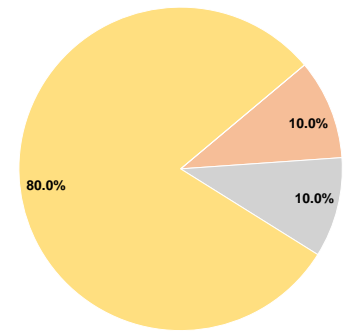
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,094	10.0%
State Funds	\$9,094	10.0%
Federal Assistance	\$72,750	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,938	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$582,861	\$19,011	\$90,938	46,966	272,627	16,298
Total	10	-	\$582,861	\$19,011	\$90,938	46,966	272,627	16,298

Performance Measures

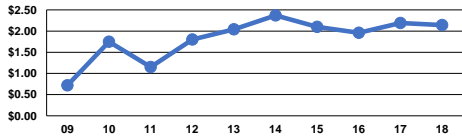
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$35.76
Total	\$2.14	\$35.76

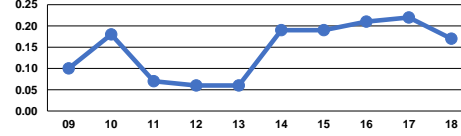
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.41	0.2	2.9
Total	\$12.41	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clay County

2018 Annual Agency Profile

General Information

Service Consumption

10,975 Annual Unlinked Trips (UPT)

Service Supplied

208,940 Annual Vehicle Revenue Miles (VRM)
9,661 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$310,566 Total Operating Expenses

Database Information

NTDID: 4R03-41140
Reporter Type: Rural General Public Transit

Financial Information

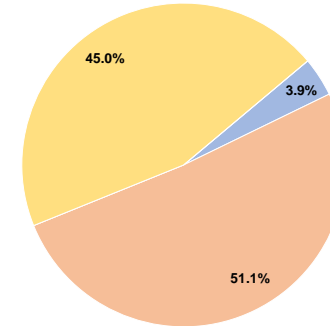
Sources of Operating Funds Expended

Fare Revenues	\$12,130	3.9%
Local Funds	\$158,681	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$139,755	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$310,566	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$310,566	\$12,130	\$0	10,975	208,940	9,661
Total	4	-	\$310,566	\$12,130	\$0	10,975	208,940	9,661

Performance Measures

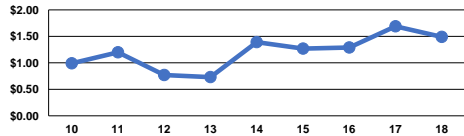
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$32.15
Total	\$1.49	\$32.15

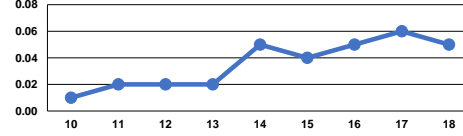
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.30	0.1	1.1
Total	\$28.30	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wayne County Transit

2018 Annual Agency Profile

<https://www.waynecountyga.us/>

341 E Walnut Street
P.O. Box 270
Jesup, GA 31546

General Information

Service Consumption

45,655 Annual Unlinked Trips (UPT)

Service Supplied

352,477 Annual Vehicle Revenue Miles (VRM)

17,066 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$460,330 Total Operating Expenses

Database Information

NTDID: 4R03-41142

Reporter Type: Rural General Public Transit

Financial Information

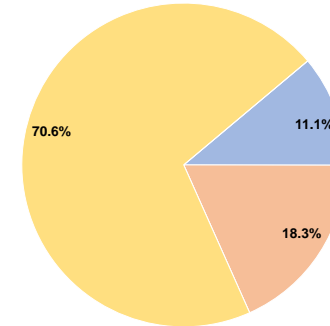
Sources of Operating Funds Expended

Fare Revenues	\$51,263	11.1%
Local Funds	\$84,226	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$324,841	70.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$460,330	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$460,330	\$51,263	\$0	45,655	352,477	17,066
Total	11	-	\$460,330	\$51,263	\$0	45,655	352,477	17,066

Performance Measures

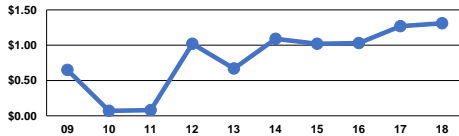
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$26.97
Total	\$1.31	\$26.97

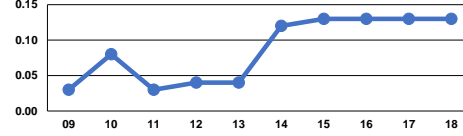
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.08	0.1	2.7
Total	\$10.08	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hart County Public Transit

2018 Annual Agency Profile

General Information

Service Consumption

9,705 Annual Unlinked Trips (UPT)

Service Supplied

59,596 Annual Vehicle Revenue Miles (VRM)
 3,805 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$120,172 Total Operating Expenses

Database Information

NTDID: 4R03-41144

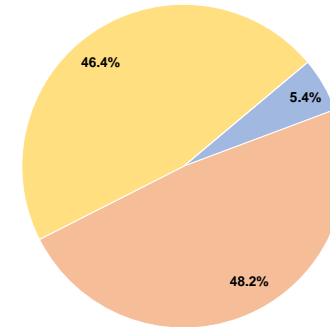
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,502	5.4%
Local Funds	\$57,953	48.2%
State Funds	\$0	0.0%
Federal Assistance	\$55,717	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,172	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$120,172	\$6,502	\$0	9,705	59,596	3,805
Total	2	-	\$120,172	\$6,502	\$0	9,705	59,596	3,805

Performance Measures

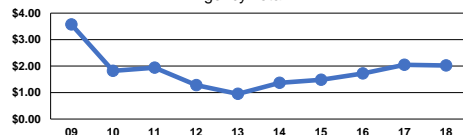
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$31.58
Total	\$2.02	\$31.58

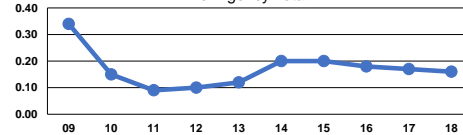
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.38	0.2	2.6
Total	\$12.38	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Union County Transit

2018 Annual Agency Profile

General Information

Service Consumption

5,798 Annual Unlinked Trips (UPT)

Service Supplied

42,816 Annual Vehicle Revenue Miles (VRM)
 3,962 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,222 Total Operating Expenses

Database Information

NTDID: 4R03-41145

Reporter Type: Rural General Public Transit

Financial Information

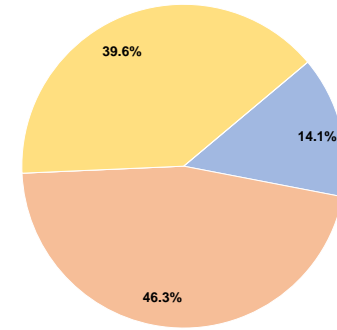
Sources of Operating Funds Expended

Fare Revenues	\$11,059	14.1%
Local Funds	\$36,203	46.3%
State Funds	\$0	0.0%
Federal Assistance	\$30,960	39.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$78,222	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$78,222	\$11,059	\$0	5,798	42,816	3,962
Total	2	-	\$78,222	\$11,059	\$0	5,798	42,816	3,962

Performance Measures

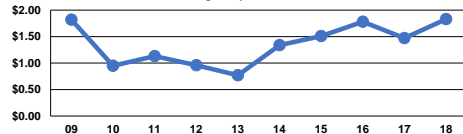
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$19.74
Total	\$1.83	\$19.74

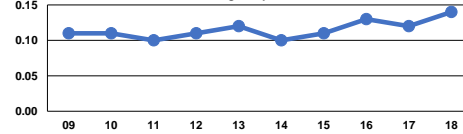
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.49	0.1	1.5
Total	\$13.49	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bacon County

2018 Annual Agency Profile

General Information

Service Consumption

4,255 Annual Unlinked Trips (UPT)

Service Supplied

59,469 Annual Vehicle Revenue Miles (VRM)
 4,034 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$104,085 Total Operating Expenses

Database Information

NTDID: 4R03-41147
 Reporter Type: Rural General Public Transit

Financial Information

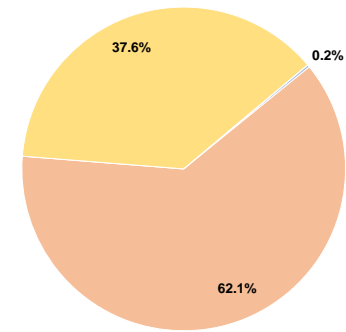
Sources of Operating Funds Expended

Fare Revenues	\$260	0.2%
Local Funds	\$64,658	62.1%
State Funds	\$0	0.0%
Federal Assistance	\$39,167	37.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$104,085	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$104,085	\$260	\$0	4,255	59,469	4,034
Total	2	-	\$104,085	\$260	\$0	4,255	59,469	4,034

Performance Measures

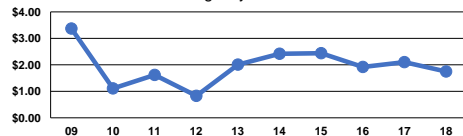
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$25.80
Total	\$1.75	\$25.80

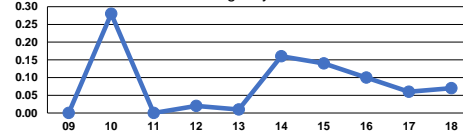
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.46	0.1	1.1
Total	\$24.46	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 12,669 Annual Unlinked Trips (UPT)

Service Supplied
 67,279 Annual Vehicle Revenue Miles (VRM)
 6,405 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$221,795 Total Operating Expenses

Database Information
 NTDID: 4R03-41149
 Reporter Type: Rural General Public Transit

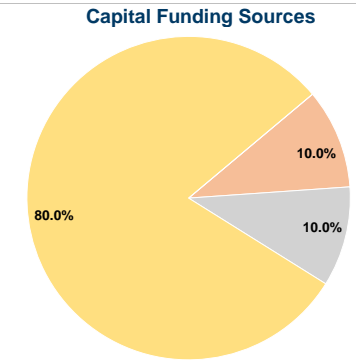
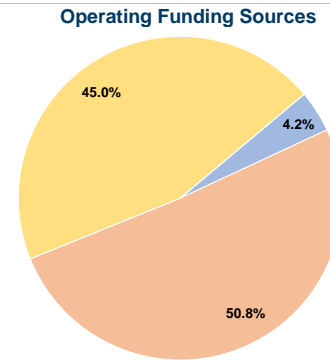
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,268	4.2%
Local Funds	\$112,719	50.8%
State Funds	\$0	0.0%
Federal Assistance	\$99,808	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$221,795	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,636	10.0%
State Funds	\$8,636	10.0%
Federal Assistance	\$69,088	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,360	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$221,795	\$9,268	\$86,360	12,669	67,279	6,405
Total	5	-	\$221,795	\$9,268	\$86,360	12,669	67,279	6,405

Performance Measures

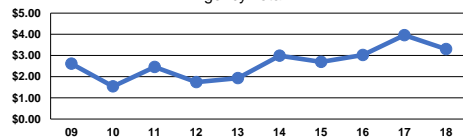
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$34.63
Total	\$3.30	\$34.63

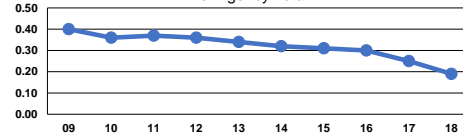
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.51	0.2	2.0
Total	\$17.51	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

12,323 Annual Unlinked Trips (UPT)

Service Supplied

169,262 Annual Vehicle Revenue Miles (VRM)
8,050 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$198,097 Total Operating Expenses

Database Information

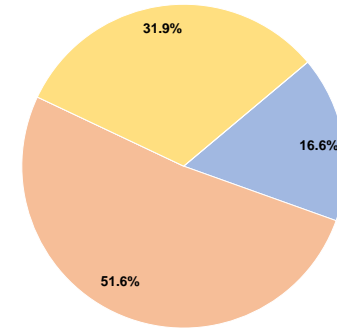
NTDID: 4R03-41154

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$32,839	16.6%
Local Funds	\$102,132	51.6%
State Funds	\$0	0.0%
Federal Assistance	\$63,126	31.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$198,097	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$198,097	\$32,839	\$0	12,323	169,262	8,050
Total	3	-	\$198,097	\$32,839	\$0	12,323	169,262	8,050

Performance Measures

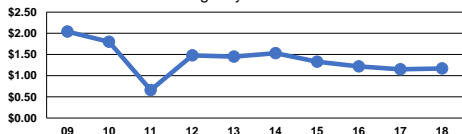
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$24.61
Total	\$1.17	\$24.61

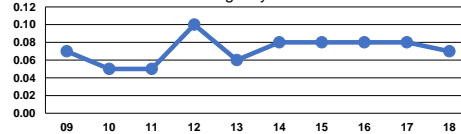
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.08	0.1	1.5
Total	\$16.08	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Social Circle Area Transit

2018 Annual Agency Profile

<http://www.socialcirclega.com>

166 N. Cherokee Rd.
P.O. Box 310
Social Circle, GA 30025-0313

General Information

Service Consumption

7,320 Annual Unlinked Trips (UPT)

Service Supplied

28,497 Annual Vehicle Revenue Miles (VRM)
2,846 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,280 Total Operating Expenses

Database Information

NTDID: 4R03-41155

Reporter Type: Rural General Public Transit

Financial Information

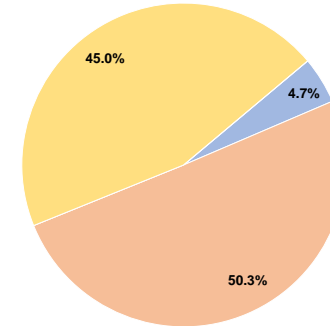
Sources of Operating Funds Expended

Fare Revenues	\$5,760	4.7%
Local Funds	\$62,044	50.3%
State Funds	\$0	0.0%
Federal Assistance	\$55,476	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$123,280	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$123,280	\$5,760	\$0	7,320	28,497	2,846
Total	2	-	\$123,280	\$5,760	\$0	7,320	28,497	2,846

Performance Measures

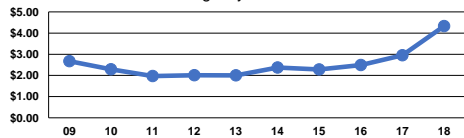
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.33	\$43.32
Total	\$4.33	\$43.32

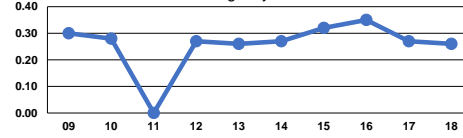
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.84	0.3	2.6
Total	\$16.84	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilcox County Transit

2018 Annual Agency Profile

General Information

Service Consumption

5,834 Annual Unlinked Trips (UPT)

Service Supplied

210,447 Annual Vehicle Revenue Miles (VRM)
7,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$170,185 Total Operating Expenses

Database Information

NTDID: 4R03-41156

Reporter Type: Rural General Public Transit

Financial Information

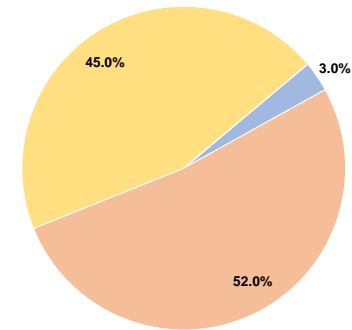
Sources of Operating Funds Expended

Fare Revenues	\$5,179	3.0%
Local Funds	\$88,504	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,502	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$170,185	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$170,185	\$5,179	\$0	5,834	210,447	7,868
Total	3	-	\$170,185	\$5,179	\$0	5,834	210,447	7,868

Performance Measures

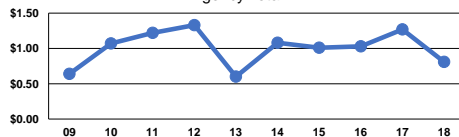
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.81	\$21.63
Total	\$0.81	\$21.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.17	0.0	0.7
Total	\$29.17	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,111 Annual Unlinked Trips (UPT)

Service Supplied

35,795 Annual Vehicle Revenue Miles (VRM)
 2,992 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$168,843 Total Operating Expenses

Database Information

NTDID: 4R03-41158

Reporter Type: Rural General Public Transit

Financial Information

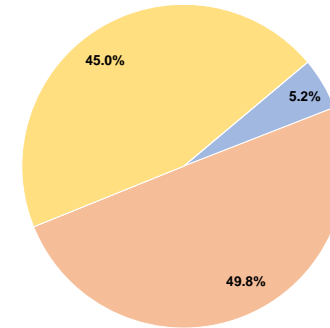
Sources of Operating Funds Expended

Fare Revenues	\$8,760	5.2%
Local Funds	\$84,104	49.8%
State Funds	\$0	0.0%
Federal Assistance	\$75,979	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$168,843	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$168,843	\$8,760	\$0	5,111	35,795	2,992
Total	2	-	\$168,843	\$8,760	\$0	5,111	35,795	2,992

Performance Measures

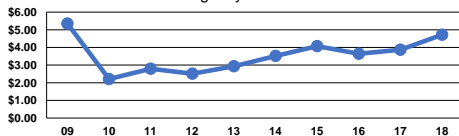
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$56.43
Total	\$4.72	\$56.43

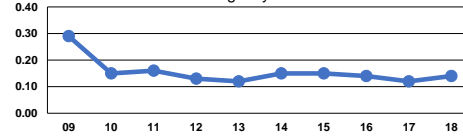
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.04	0.1	1.7
Total	\$33.04	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gordon County Transit

2018 Annual Agency Profile

<http://ngcainc.com/m-a-t-s-transportation/>

201 North Wall Street
P.O. Box 760
Calhoun, GA 30701

General Information

Service Consumption

11,228 Annual Unlinked Trips (UPT)

Service Supplied

66,500 Annual Vehicle Revenue Miles (VRM)
4,816 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$229,083 Total Operating Expenses

Database Information

NTDID: 4R03-41163

Reporter Type: Rural General Public Transit

Financial Information

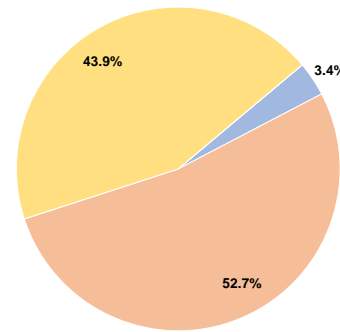
Sources of Operating Funds Expended

Fare Revenues	\$7,889	3.4%
Local Funds	\$120,659	52.7%
State Funds	\$0	0.0%
Federal Assistance	\$100,535	43.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$229,083	100.0%

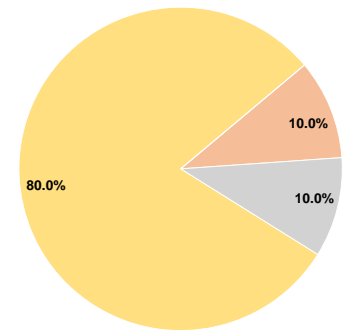
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,547	10.0%
State Funds	\$4,547	10.0%
Federal Assistance	\$36,375	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,469	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$229,083	\$7,889	\$45,469	11,228	66,500	4,816
Total	3	-	\$229,083	\$7,889	\$45,469	11,228	66,500	4,816

Performance Measures

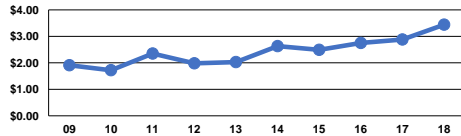
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$47.57
Total	\$3.44	\$47.57

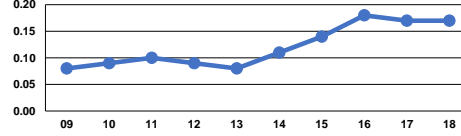
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.40	0.2	2.3
Total	\$20.40	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilkes County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

14,442 Annual Unlinked Trips (UPT)

Service Supplied

101,114 Annual Vehicle Revenue Miles (VRM)
 5,525 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$192,881 Total Operating Expenses

Database Information

NTDID: 4R03-41168

Reporter Type: Rural General Public Transit

Financial Information

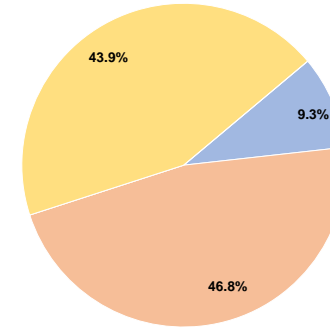
Sources of Operating Funds Expended

Fare Revenues	\$18,021	9.3%
Local Funds	\$90,238	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$84,622	43.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$192,881	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$192,881	\$18,021	\$0	14,442	101,114	5,525
Total	3	-	\$192,881	\$18,021	\$0	14,442	101,114	5,525

Performance Measures

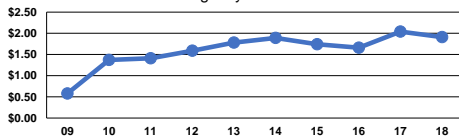
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$34.91
Total	\$1.91	\$34.91

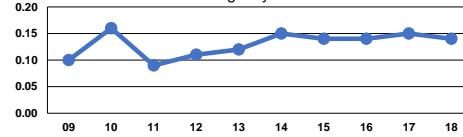
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.36	0.1	2.6
Total	\$13.36	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

23,295 Annual Unlinked Trips (UPT)

Service Supplied

414,695 Annual Vehicle Revenue Miles (VRM)
19,913 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$655,880 Total Operating Expenses

Database Information

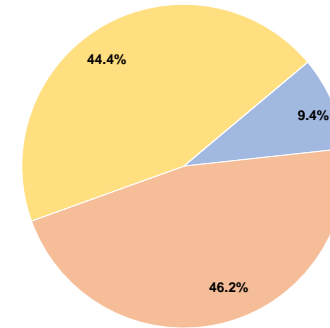
NTDID: 4R03-41171

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$61,504	9.4%
Local Funds	\$303,263	46.2%
State Funds	\$0	0.0%
Federal Assistance	\$291,113	44.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$655,880	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$655,880	\$61,504	\$0	23,295	414,695	19,913
Total	12	-	\$655,880	\$61,504	\$0	23,295	414,695	19,913

Performance Measures

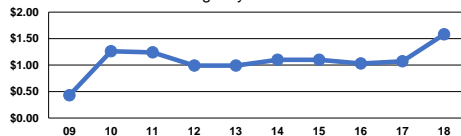
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$32.94
Total	\$1.58	\$32.94

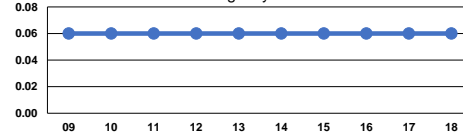
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.16	0.1	1.2
Total	\$28.16	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Crawford County Transit

2018 Annual Agency Profile

<http://www.crawfordcountyga.org>

1101 Highway 341 North
P.O. Box 1059
Roberta, GA 31078-1059

General Information

Service Consumption

2,855 Annual Unlinked Trips (UPT)

Service Supplied

62,633 Annual Vehicle Revenue Miles (VRM)
4,966 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,760 Total Operating Expenses

Database Information

NTDID: 4R03-41176

Reporter Type: Rural General Public Transit

Financial Information

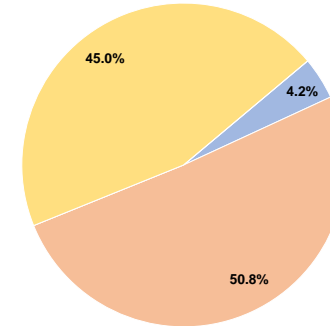
Sources of Operating Funds Expended

Fare Revenues	\$5,223	4.2%
Local Funds	\$62,845	50.8%
State Funds	\$0	0.0%
Federal Assistance	\$55,692	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$123,760	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$123,760	\$5,223	\$0	2,855	62,633	4,966
Total	3	-	\$123,760	\$5,223	\$0	2,855	62,633	4,966

Performance Measures

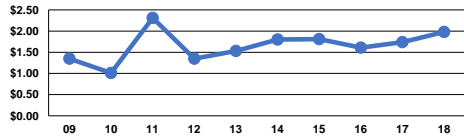
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$24.92
Total	\$1.98	\$24.92

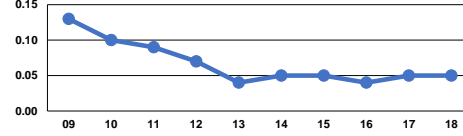
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.35	0.0	0.6
Total	\$43.35	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwest Georgia RC 2018 Annual Agency Profile

General Information

Service Consumption

250,015 Annual Unlinked Trips (UPT)

Service Supplied

2,915,754 Annual Vehicle Revenue Miles (VRM)
138,664 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,426,848 Total Operating Expenses

Database Information

NTDID: 4R03-41177

Reporter Type: Rural General Public Transit

Financial Information

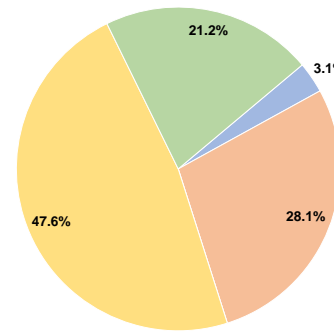
Sources of Operating Funds Expended

Fare Revenues	\$168,461	3.1%
Local Funds	\$1,524,934	28.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,585,519	47.6%
Other Funds	\$1,147,934	21.2%
Total Operating Funds Expended	\$5,426,848	100.0%

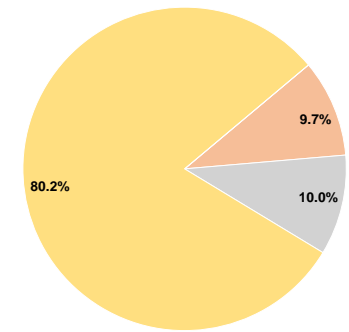
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$95,128	9.7%
State Funds	\$97,849	10.0%
Federal Assistance	\$782,791	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$975,768	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$5,426,848	\$168,461	\$975,768	250,015	2,915,754	138,664
Total	77	-	\$5,426,848	\$168,461	\$975,768	250,015	2,915,754	138,664

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$39.14
Total	\$1.86	\$39.14

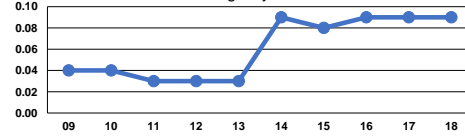
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.71	0.1	1.8
Total	\$21.71	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Thomas County Transit

2018 Annual Agency Profile

<http://www.thomascountyboc.org>

116 W. Jefferson St.
P.O. Box 920
Thomasville, GA 31799-0920

General Information

Service Consumption

90,214 Annual Unlinked Trips (UPT)

Service Supplied

474,917 Annual Vehicle Revenue Miles (VRM)
34,686 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,014,817 Total Operating Expenses

Database Information

NTDID: 4R03-41185

Reporter Type: Rural General Public Transit

Financial Information

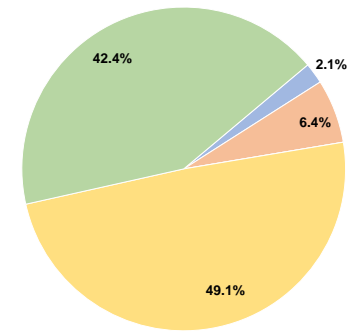
Sources of Operating Funds Expended

Fare Revenues	\$21,191	2.1%
Local Funds	\$64,736	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$498,720	49.1%
Other Funds	\$430,170	42.4%
Total Operating Funds Expended	\$1,014,817	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,014,817	\$21,191	\$0	90,214	474,917	34,686
Total	16	-	\$1,014,817	\$21,191	\$0	90,214	474,917	34,686

Performance Measures

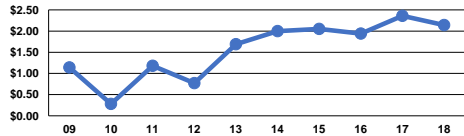
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$29.26
Total	\$2.14	\$29.26

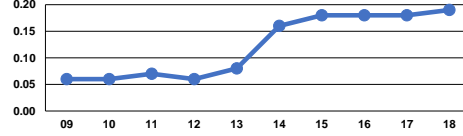
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.25	0.2	2.6
Total	\$11.25	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,779 Annual Unlinked Trips (UPT)

Service Supplied

151,856 Annual Vehicle Revenue Miles (VRM)
8,182 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$253,032 Total Operating Expenses

Database Information

NTDID: 4R03-41190

Reporter Type: Rural General Public Transit

Financial Information

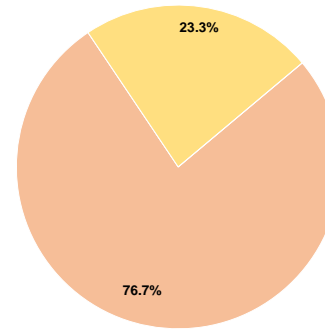
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$194,081	76.7%
State Funds	\$0	0.0%
Federal Assistance	\$58,951	23.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$253,032	100.0%

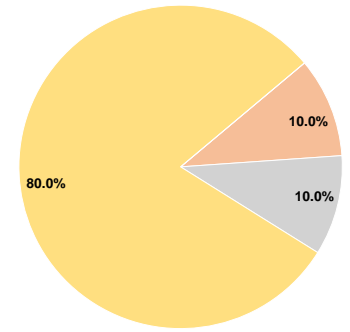
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,043	10.0%
State Funds	\$5,043	10.0%
Federal Assistance	\$40,343	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,429	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$253,032	\$0	\$50,429	14,779	151,856	8,182
Total	7	-	\$253,032	\$0	\$50,429	14,779	151,856	8,182

Performance Measures

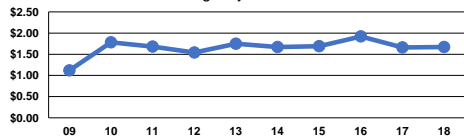
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$30.93
Total	\$1.67	\$30.93

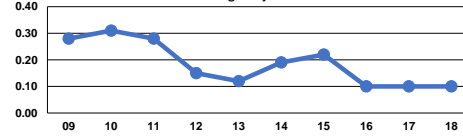
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.12	0.1	1.8
Total	\$17.12	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bleckley County Transit

2018 Annual Agency Profile

General Information

Service Consumption

5,359 Annual Unlinked Trips (UPT)

Service Supplied

50,632 Annual Vehicle Revenue Miles (VRM)
 5,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$112,690 Total Operating Expenses

Database Information

NTDID: 4R03-41196

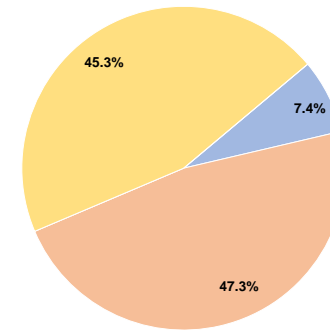
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,394	7.4%
Local Funds	\$53,286	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$51,010	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$112,690	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$112,690	\$8,394	\$0	5,359	50,632	5,544
Total	3	-	\$112,690	\$8,394	\$0	5,359	50,632	5,544

Performance Measures

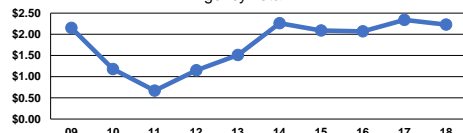
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$20.33
Total	\$2.23	\$20.33

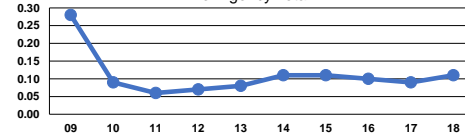
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.03	0.1	1.0
Total	\$21.03	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Brantley County 2018 Annual Agency Profile

General Information

Service Consumption

802 Annual Unlinked Trips (UPT)

Service Supplied

36,021 Annual Vehicle Revenue Miles (VRM)
1,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,035 Total Operating Expenses

Database Information

NTDID: 4R03-44936

Reporter Type: Rural General Public Transit

Financial Information

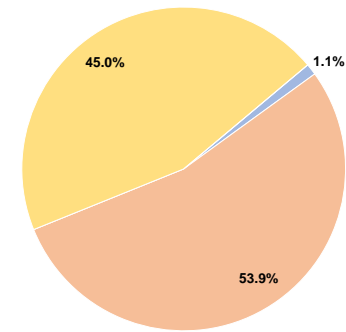
Sources of Operating Funds Expended

Fare Revenues	\$587	1.1%
Local Funds	\$28,032	53.9%
State Funds	\$0	0.0%
Federal Assistance	\$23,416	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,035	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$52,035	\$587	\$0	802	36,021	1,620
Total	1	-	\$52,035	\$587	\$0	802	36,021	1,620

Performance Measures

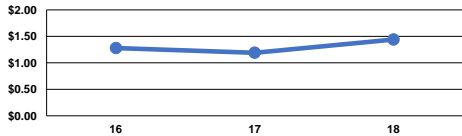
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$32.12
Total	\$1.44	\$32.12

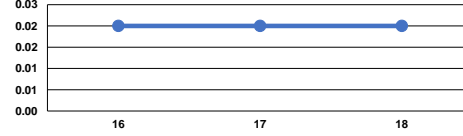
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.88	0.0	0.5
Total	\$64.88	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ben Hill

2018 Annual Agency Profile

General Information

Service Consumption

17,337 Annual Unlinked Trips (UPT)

Service Supplied

286,922 Annual Vehicle Revenue Miles (VRM)
 14,415 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$473,225 Total Operating Expenses

Database Information

NTDID: 4R03-44937

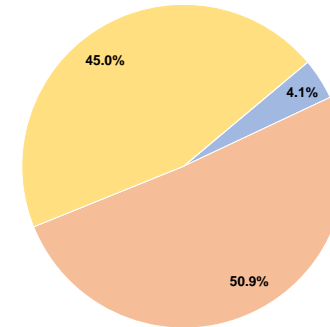
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,468	4.1%
Local Funds	\$240,806	50.9%
State Funds	\$0	0.0%
Federal Assistance	\$212,951	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$473,225	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$473,225	\$19,468	\$0	17,337	286,922	14,415
Total	6	-	\$473,225	\$19,468	\$0	17,337	286,922	14,415

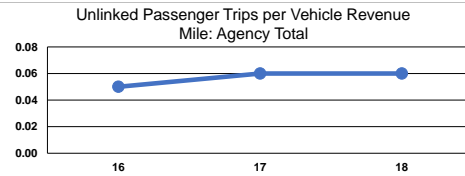
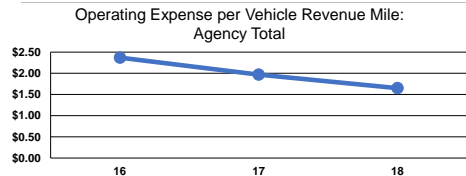
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$32.83
Total	\$1.65	\$32.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.30	0.1	1.2
Total	\$27.30	0.1	1.2



General Information

Service Consumption

20,085 Annual Unlinked Trips (UPT)

Service Supplied

391,513 Annual Vehicle Revenue Miles (VRM)
 29,814 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$828,027 Total Operating Expenses

Database Information

NTDID: 4R04-40909
 Reporter Type: Rural General Public Transit

Financial Information

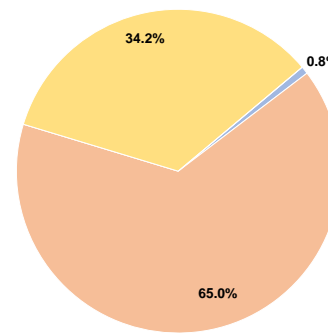
Sources of Operating Funds Expended

Fare Revenues	\$6,270	0.8%
Local Funds	\$538,518	65.0%
State Funds	\$0	0.0%
Federal Assistance	\$283,239	34.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$828,027	100.0%

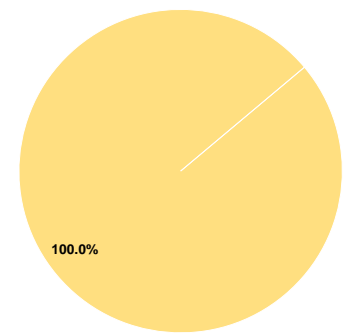
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,757	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,757	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$828,027	\$6,270	\$89,757	20,085	391,513	29,814
Total	14	-	\$828,027	\$6,270	\$89,757	20,085	391,513	29,814

Performance Measures

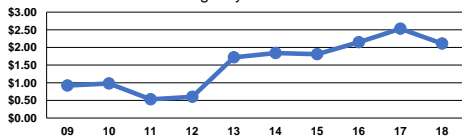
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$27.77
Total	\$2.11	\$27.77

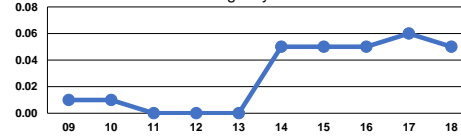
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.23	0.1	0.7
Total	\$41.23	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rural Transit Enterprises Coordinated, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

630,313 Annual Unlinked Trips (UPT)

Service Supplied

7,473,947 Annual Vehicle Revenue Miles (VRM)
 327,860 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,763,483 Total Operating Expenses

Database Information

NTDID: 4R04-40941
 Reporter Type: Rural General Public Transit

Financial Information

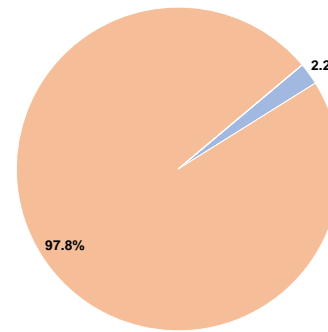
Sources of Operating Funds Expended

Fare Revenues	\$260,102	2.2%
Local Funds	\$11,503,381	97.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,763,483	100.0%

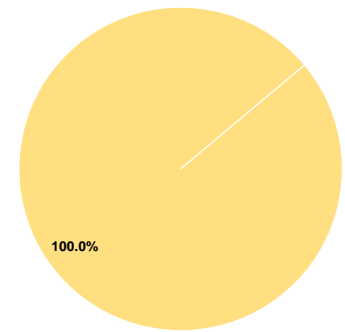
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,460,712	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,460,712	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	183	-	\$11,763,483	\$260,102	\$4,460,712	630,313	7,473,947	327,860
Total	183	-	\$11,763,483	\$260,102	\$4,460,712	630,313	7,473,947	327,860

Performance Measures

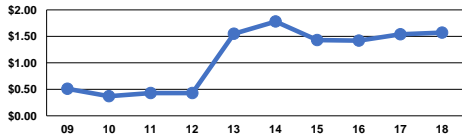
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$35.88
Total	\$1.57	\$35.88

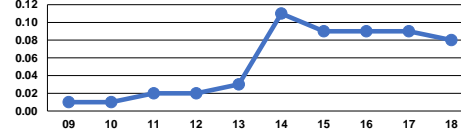
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.66	0.1	1.9
Total	\$18.66	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bluegrass Community Action Agency

2018 Annual Agency Profile

General Information

Service Consumption

239,875 Annual Unlinked Trips (UPT)

Service Supplied

2,309,496 Annual Vehicle Revenue Miles (VRM)
160,016 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,474,407 Total Operating Expenses

Database Information

NTDID: 4R04-40948

Reporter Type: Rural General Public Transit

Financial Information

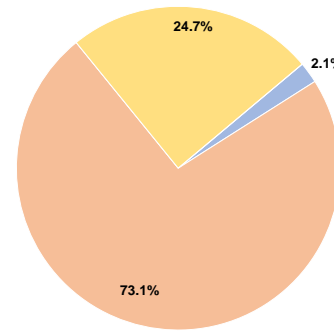
Sources of Operating Funds Expended

Fare Revenues	\$115,617	2.1%
Local Funds	\$4,004,341	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,354,449	24.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,474,407	100.0%

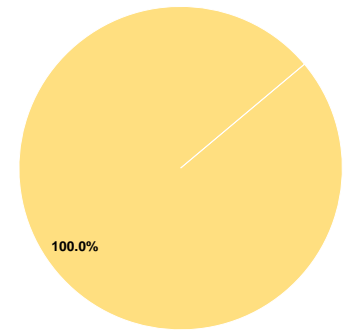
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,305,098	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,305,098	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	\$5,195,982	\$104,135	\$1,305,098	233,327	2,234,020	151,786
Bus	6	-	\$278,425	\$11,482	\$0	6,548	75,476	8,230
Total	78	-	\$5,474,407	\$115,617	\$1,305,098	239,875	2,309,496	160,016

Performance Measures

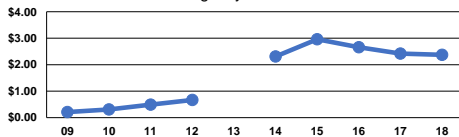
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$34.23
Bus	\$3.69	\$33.83
Total	\$2.37	\$34.21

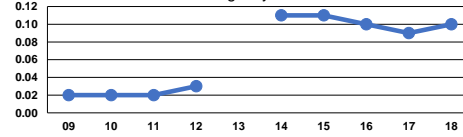
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.27	0.1	1.5
Bus	\$42.52	0.1	0.8
Total	\$22.82	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 255,169 Annual Unlinked Trips (UPT)

Service Supplied
 2,282,011 Annual Vehicle Revenue Miles (VRM)
 172,969 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$4,657,533 Total Operating Expenses

Database Information
 NTDID: 4R04-40953
 Reporter Type: Rural General Public Transit

Financial Information

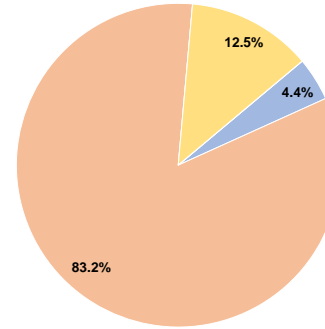
Sources of Operating Funds Expended

Fare Revenues	\$202,614	4.4%
Local Funds	\$3,873,873	83.2%
State Funds	\$0	0.0%
Federal Assistance	\$581,046	12.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,657,533	100.0%

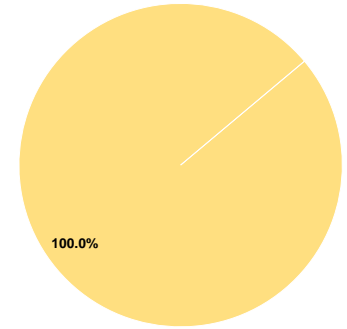
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$141,900	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,900	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	91	-	\$4,280,087	\$159,831	\$141,900	185,067	2,000,037	154,366
Bus	5	-	\$377,446	\$42,783	\$0	70,102	281,974	18,603
Total	96	-	\$4,657,533	\$202,614	\$141,900	255,169	2,282,011	172,969

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$27.73
Bus	\$1.34	\$20.29
Total	\$2.04	\$26.93

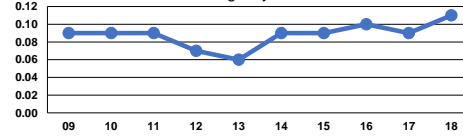
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.13	0.1	1.2
Bus	\$5.38	0.2	3.8
Total	\$18.25	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Licking Valley CAP

2018 Annual Agency Profile

General Information

Service Consumption

37,247 Annual Unlinked Trips (UPT)

Service Supplied

1,132,472 Annual Vehicle Revenue Miles (VRM)
 69,762 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,343,539 Total Operating Expenses

Database Information

NTDID: 4R04-40971

Reporter Type: Rural General Public Transit

Financial Information

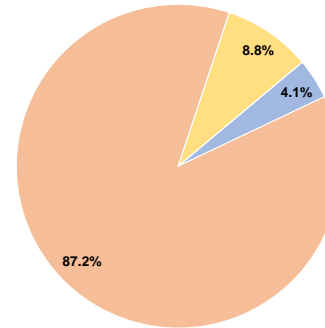
Sources of Operating Funds Expended

Fare Revenues	\$54,457	4.1%
Local Funds	\$1,171,277	87.2%
State Funds	\$0	0.0%
Federal Assistance	\$117,805	8.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,343,539	100.0%

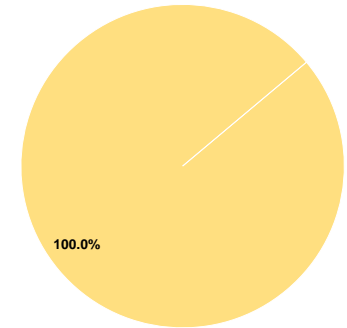
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$356,671	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,671	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$1,343,539	\$54,457	\$356,671	37,247	1,132,472	69,762
Total	46	-	\$1,343,539	\$54,457	\$356,671	37,247	1,132,472	69,762

Performance Measures

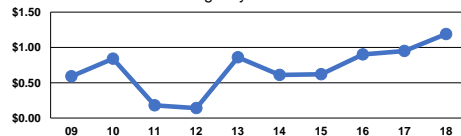
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$19.26
Total	\$1.19	\$19.26

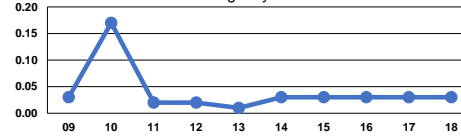
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.07	0.0	0.5
Total	\$36.07	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gateway Community Services Organization

2018 Annual Agency Profile

General Information

Service Consumption

5,526 Annual Unlinked Trips (UPT)

Service Supplied

104,810 Annual Vehicle Revenue Miles (VRM)
5,353 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$171,362 Total Operating Expenses

Database Information

NTDID: 4R04-40972

Reporter Type: Rural General Public Transit

Financial Information

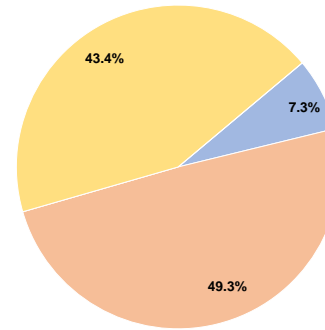
Sources of Operating Funds Expended

Fare Revenues	\$12,516	7.3%
Local Funds	\$84,550	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$74,296	43.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$171,362	100.0%

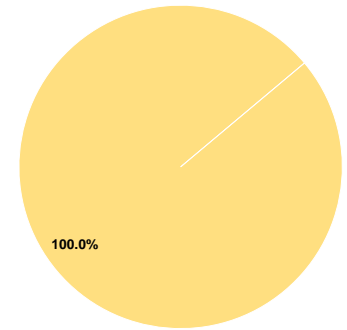
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,834	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,834	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$171,362	\$12,516	\$38,834	5,526	104,810	5,353
Total	3	-	\$171,362	\$12,516	\$38,834	5,526	104,810	5,353

Performance Measures

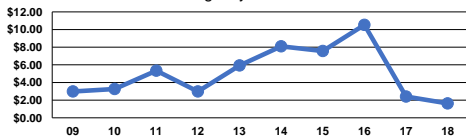
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$32.01
Total	\$1.63	\$32.01

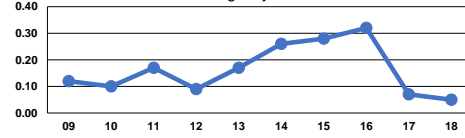
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.01	0.1	1.0
Total	\$31.01	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



KY River Foothills Development Council, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

205,492 Annual Unlinked Trips (UPT)

Service Supplied

866,614 Annual Vehicle Revenue Miles (VRM)
 64,008 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,043,975 Total Operating Expenses

Database Information

NTDID: 4R04-40979
 Reporter Type: Rural General Public Transit

Financial Information

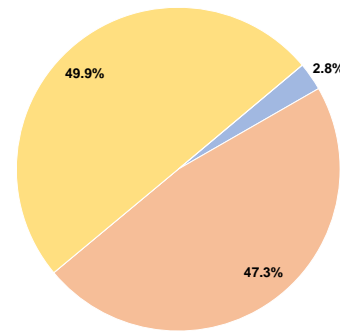
Sources of Operating Funds Expended

Fare Revenues	\$57,525	2.8%
Local Funds	\$965,852	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,020,598	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,043,975	100.0%

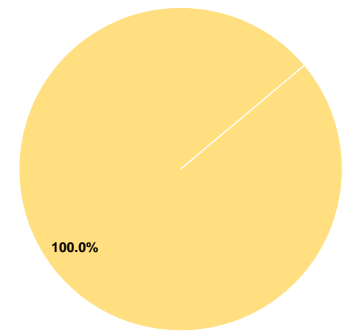
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$363,437	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$363,437	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,619,313	\$43,949	\$363,437	97,020	700,908	47,080
Bus	6	-	\$424,662	\$13,576	\$0	108,472	165,706	16,928
Total	42	-	\$2,043,975	\$57,525	\$363,437	205,492	866,614	64,008

Performance Measures

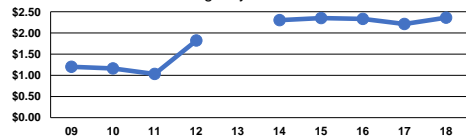
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$34.39
Bus	\$2.56	\$25.09
Total	\$2.36	\$31.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.69	0.1	2.1
Bus	\$3.91	0.7	6.4
Total	\$9.95	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Owen County Fiscal Court

2018 Annual Agency Profile

General Information

Service Consumption

11,483 Annual Unlinked Trips (UPT)

Service Supplied

279,024 Annual Vehicle Revenue Miles (VRM)
15,258 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$475,641 Total Operating Expenses

Database Information

NTDID: 4R04-40997

Reporter Type: Rural General Public Transit

Financial Information

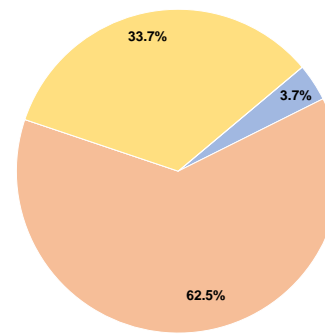
Sources of Operating Funds Expended

Fare Revenues	\$17,768	3.7%
Local Funds	\$297,481	62.5%
State Funds	\$0	0.0%
Federal Assistance	\$160,392	33.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$475,641	100.0%

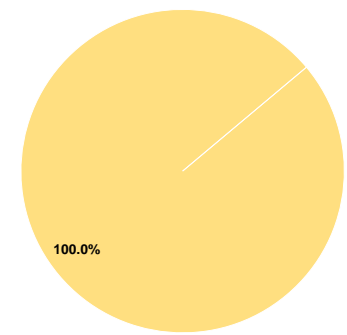
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$352,273	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$352,273	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$475,641	\$17,768	\$352,273	11,483	279,024	15,258
Total	11	-	\$475,641	\$17,768	\$352,273	11,483	279,024	15,258

Performance Measures

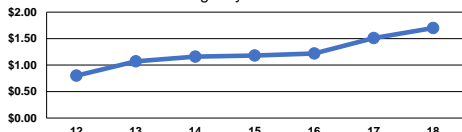
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$31.17
Total	\$1.70	\$31.17

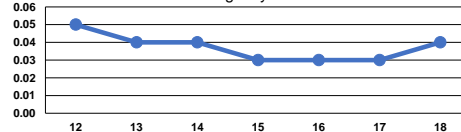
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.42	0.0	0.8
Total	\$41.42	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sandy Valley Transportation Services

2018 Annual Agency Profile

General Information

Service Consumption

176,441 Annual Unlinked Trips (UPT)

Service Supplied

3,227,369 Annual Vehicle Revenue Miles (VRM)
 139,876 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,272,236 Total Operating Expenses

Database Information

NTDID: 4R04-41006
 Reporter Type: Rural General Public Transit

Financial Information

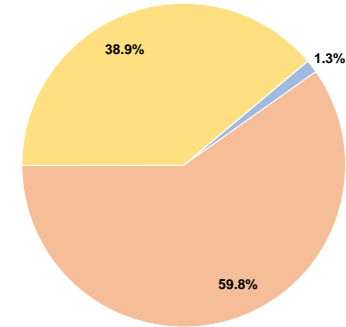
Sources of Operating Funds Expended

Fare Revenues	\$68,794	1.3%
Local Funds	\$3,151,940	59.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,051,502	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,272,236	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71	-	\$5,272,236	\$68,794	\$0	176,441	3,227,369	139,876
Total	71	-	\$5,272,236	\$68,794	\$0	176,441	3,227,369	139,876

Performance Measures

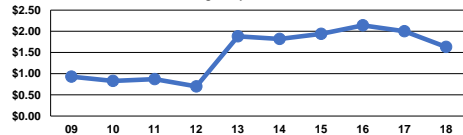
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$37.69
Total	\$1.63	\$37.69

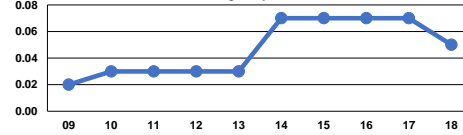
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.88	0.1	1.3
Total	\$29.88	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Paducah Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

258,104 Annual Unlinked Trips (UPT)

Service Supplied

1,484,860 Annual Vehicle Revenue Miles (VRM)
 65,486 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,979,957 Total Operating Expenses

Database Information

NTDID: 4R04-41013
 Reporter Type: Rural General Public Transit

Financial Information

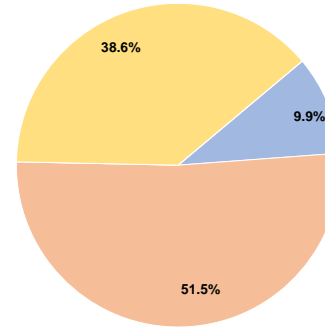
Sources of Operating Funds Expended

Fare Revenues	\$395,225	9.9%
Local Funds	\$2,050,095	51.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,534,637	38.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,979,957	100.0%

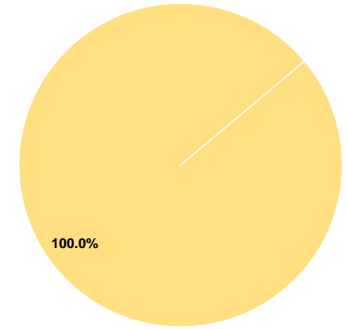
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$733,743	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$733,743	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$3,222,732	\$302,472	\$733,743	101,013	1,255,233	50,231
Bus	10	-	\$757,225	\$92,753	\$0	157,091	229,627	15,255
Total	59	-	\$3,979,957	\$395,225	\$733,743	258,104	1,484,860	65,486

Performance Measures

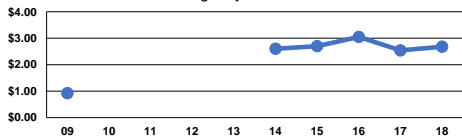
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$64.16
Bus	\$3.30	\$49.64
Total	\$2.68	\$60.78

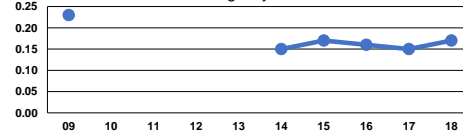
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.90	0.1	2.0
Bus	\$4.82	0.7	10.3
Total	\$15.42	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Daniel Boone Development Council

2018 Annual Agency Profile

General Information

Service Consumption

162,051 Annual Unlinked Trips (UPT)

Service Supplied

2,220,894 Annual Vehicle Revenue Miles (VRM)
143,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,295,850 Total Operating Expenses

Database Information

NTDID: 4R04-41023

Reporter Type: Rural General Public Transit

Financial Information

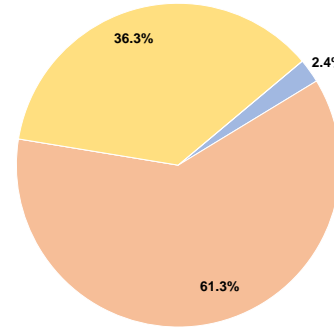
Sources of Operating Funds Expended

Fare Revenues	\$103,475	2.4%
Local Funds	\$2,633,108	61.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,559,267	36.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,295,850	100.0%

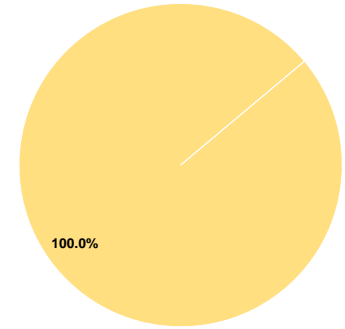
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$501,392	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$501,392	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	120	-	\$4,295,850	\$103,475	\$501,392	162,051	2,220,894	143,350
Total	120	-	\$4,295,850	\$103,475	\$501,392	162,051	2,220,894	143,350

Performance Measures

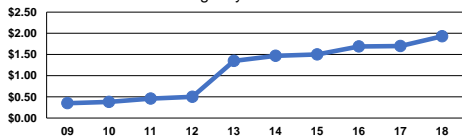
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$29.97
Total	\$1.93	\$29.97

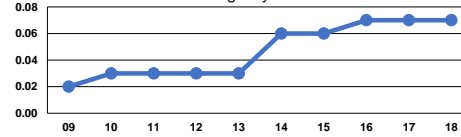
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.51	0.1	1.1
Total	\$26.51	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Maysville Transit System

2018 Annual Agency Profile

General Information

Service Consumption

32,436 Annual Unlinked Trips (UPT)

Service Supplied

75,310 Annual Vehicle Revenue Miles (VRM)
3,924 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$274,670 Total Operating Expenses

Database Information

NTDID: 4R04-41032

Reporter Type: Rural General Public Transit

Financial Information

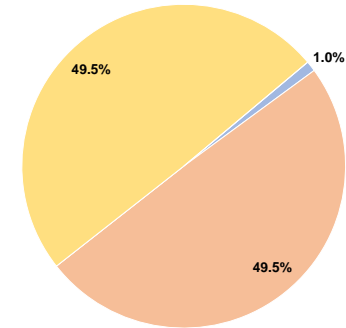
Sources of Operating Funds Expended

Fare Revenues	\$2,844	1.0%
Local Funds	\$135,913	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$135,913	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$274,670	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$274,670	\$2,844	\$0	32,436	75,310	3,924
Total	7	-	\$274,670	\$2,844	\$0	32,436	75,310	3,924

Performance Measures

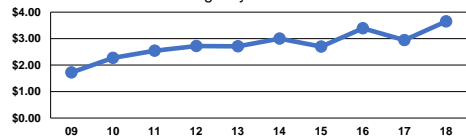
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.65	\$70.00
Total	\$3.65	\$70.00

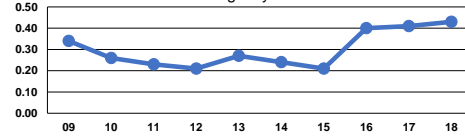
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.47	0.4	8.3
Total	\$8.47	0.4	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Murray-Calloway County Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

101,366 Annual Unlinked Trips (UPT)

Service Supplied

632,151 Annual Vehicle Revenue Miles (VRM)
38,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,171,367 Total Operating Expenses

Database Information

NTDID: 4R04-41053

Reporter Type: Rural General Public Transit

Financial Information

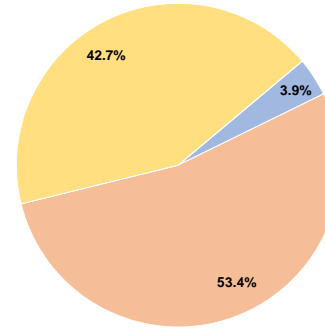
Sources of Operating Funds Expended

Fare Revenues	\$45,139	3.9%
Local Funds	\$625,738	53.4%
State Funds	\$0	0.0%
Federal Assistance	\$500,490	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,171,367	100.0%

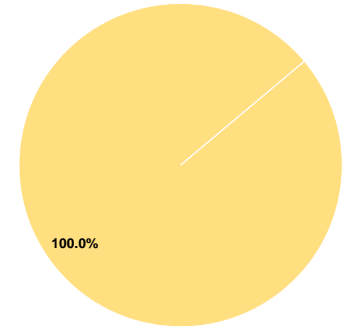
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$568,281	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$568,281	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,004,210	\$43,439	\$412,280	63,987	556,915	32,337
Bus	3	-	\$167,157	\$1,700	\$156,001	37,379	75,236	6,581
Total	23	-	\$1,171,367	\$45,139	\$568,281	101,366	632,151	38,918

Performance Measures

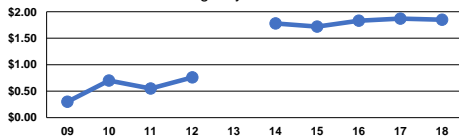
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$31.05
Bus	\$2.22	\$25.40
Total	\$1.85	\$30.10

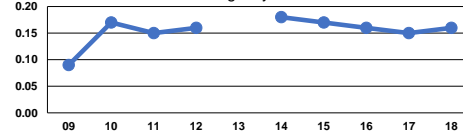
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.69	0.1	2.0
Bus	\$4.47	0.5	5.7
Total	\$11.56	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Glasgow Transit System

2018 Annual Agency Profile

General Information

Service Consumption

7,589 Annual Unlinked Trips (UPT)

Service Supplied

33,975 Annual Vehicle Revenue Miles (VRM)
2,936 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$97,196 Total Operating Expenses

Database Information

NTDID: 4R04-41083

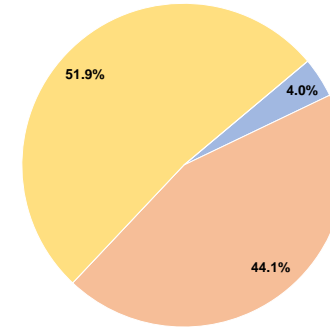
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,889	4.0%
Local Funds	\$42,908	44.1%
State Funds	\$0	0.0%
Federal Assistance	\$50,399	51.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$97,196	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$97,196	\$3,889	\$0	7,589	33,975	2,936
Total	1	-	\$97,196	\$3,889	\$0	7,589	33,975	2,936

Performance Measures

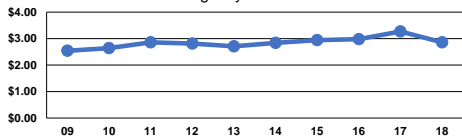
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.86	\$33.10
Total	\$2.86	\$33.10

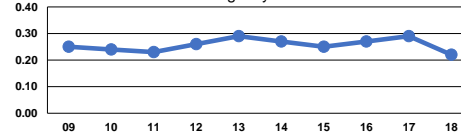
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.81	0.2	2.6
Total	\$12.81	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Louisville WHEELS Transportation, Inc

2018 Annual Agency Profile

General Information

Service Consumption

95,513 Annual Unlinked Trips (UPT)

Service Supplied

1,178,474 Annual Vehicle Revenue Miles (VRM)
130,010 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,791,147 Total Operating Expenses

Database Information

NTDID: 4R04-41090

Reporter Type: Rural General Public Transit

Financial Information

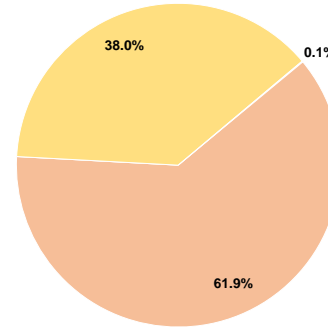
Sources of Operating Funds Expended

Fare Revenues	\$2,627	0.1%
Local Funds	\$1,726,852	61.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,061,668	38.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,791,147	100.0%

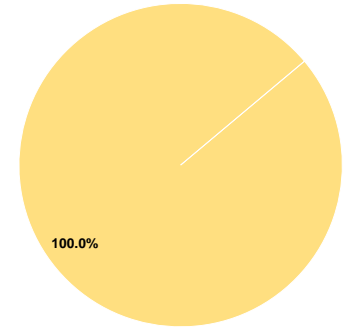
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$651,929	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$651,929	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	\$2,791,147	\$2,627	\$651,929	95,513	1,178,474	130,010
Total	70	-	\$2,791,147	\$2,627	\$651,929	95,513	1,178,474	130,010

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$21.47
Total	\$2.37	\$21.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.22	0.1	0.7
Total	\$29.22	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast KY Area Development Council

2018 Annual Agency Profile

General Information

Service Consumption

57,077 Annual Unlinked Trips (UPT)

Service Supplied

544,842 Annual Vehicle Revenue Miles (VRM)
25,180 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,005,938 Total Operating Expenses

Database Information

NTDID: 4R04-41094

Reporter Type: Rural General Public Transit

Financial Information

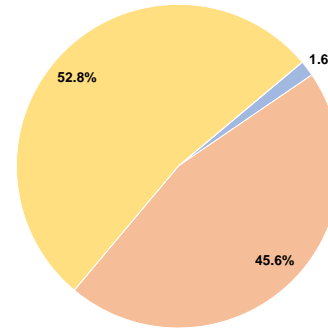
Sources of Operating Funds Expended

Fare Revenues	\$15,809	1.6%
Local Funds	\$459,189	45.6%
State Funds	\$0	0.0%
Federal Assistance	\$530,940	52.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,005,938	100.0%

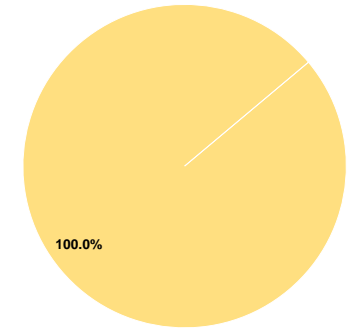
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$145,440	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$145,440	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,005,938	\$15,809	\$145,440	57,077	544,842	25,180
Total	19	-	\$1,005,938	\$15,809	\$145,440	57,077	544,842	25,180

Performance Measures

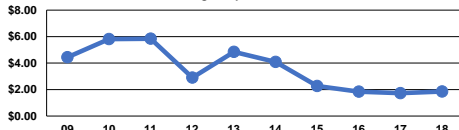
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$39.95
Total	\$1.85	\$39.95

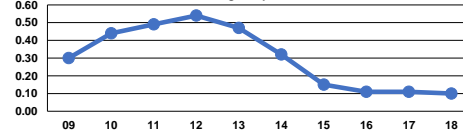
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.62	0.1	2.3
Total	\$17.62	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Harlan County Community Action Agency, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

28,307 Annual Unlinked Trips (UPT)

Service Supplied

817,755 Annual Vehicle Revenue Miles (VRM)
39,222 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,300,549 Total Operating Expenses

Database Information

NTDID: 4R04-41098

Reporter Type: Rural General Public Transit

Financial Information

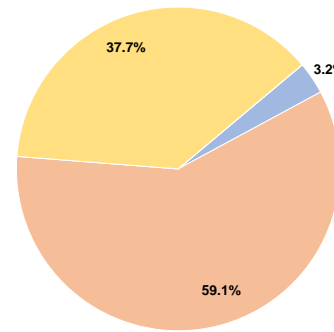
Sources of Operating Funds Expended

Fare Revenues	\$41,995	3.2%
Local Funds	\$768,895	59.1%
State Funds	\$0	0.0%
Federal Assistance	\$489,659	37.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,300,549	100.0%

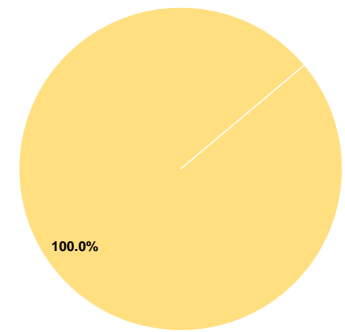
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$400,639	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$400,639	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$1,300,549	\$41,995	\$400,639	28,307	817,755	39,222
Total	40	-	\$1,300,549	\$41,995	\$400,639	28,307	817,755	39,222

Performance Measures

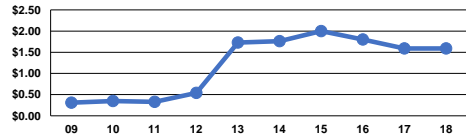
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$33.16
Total	\$1.59	\$33.16

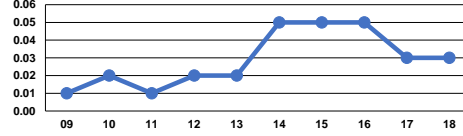
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.94	0.0	0.7
Total	\$45.94	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Frankfort Transit System

2018 Annual Agency Profile

General Information

Service Consumption

159,108 Annual Unlinked Trips (UPT)

Service Supplied

333,336 Annual Vehicle Revenue Miles (VRM)
 29,991 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,314,490 Total Operating Expenses

Database Information

NTDID: 4R04-41120

Reporter Type: Rural General Public Transit

Financial Information

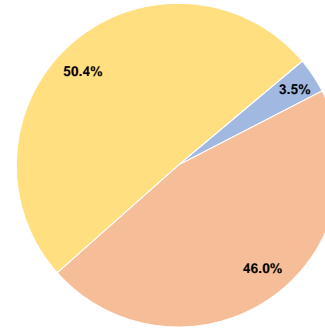
Sources of Operating Funds Expended

Fare Revenues	\$46,373	3.5%
Local Funds	\$605,023	46.0%
State Funds	\$0	0.0%
Federal Assistance	\$663,094	50.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,314,490	100.0%

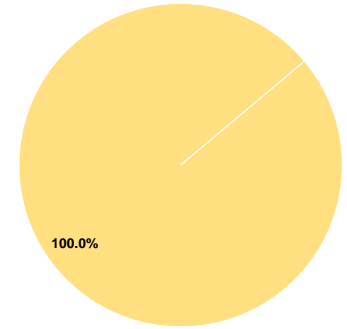
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$239,576	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$239,576	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$521,257	\$17,807	\$139,862	23,947	128,325	19,013
Bus	6	-	\$793,233	\$28,566	\$99,714	135,161	205,011	10,978
Total	15	-	\$1,314,490	\$46,373	\$239,576	159,108	333,336	29,991

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$27.42
Bus	\$3.87	\$72.26
Total	\$3.94	\$43.83

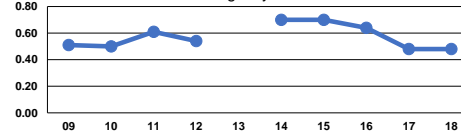
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.77	0.2	1.3
Bus	\$5.87	0.7	12.3
Total	\$8.26	0.5	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central Kentucky Community Action Council

2018 Annual Agency Profile

General Information

Service Consumption

78,676 Annual Unlinked Trips (UPT)

Service Supplied

1,747,525 Annual Vehicle Revenue Miles (VRM)
 78,857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,808,505 Total Operating Expenses

Database Information

NTDID: 4R04-41165

Reporter Type: Rural General Public Transit

Financial Information

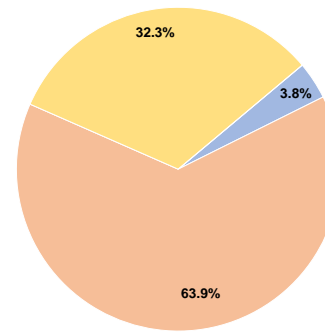
Sources of Operating Funds Expended

Fare Revenues	\$105,477	3.8%
Local Funds	\$1,795,731	63.9%
State Funds	\$0	0.0%
Federal Assistance	\$907,297	32.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,808,505	100.0%

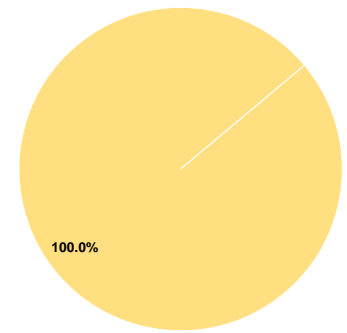
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$495,608	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$495,608	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$2,808,505	\$105,477	\$495,608	78,676	1,747,525	78,857
Total	60	-	\$2,808,505	\$105,477	\$495,608	78,676	1,747,525	78,857

Performance Measures

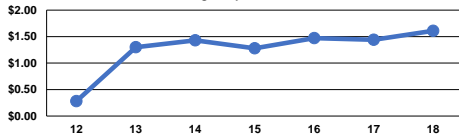
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$35.62
Total	\$1.61	\$35.62

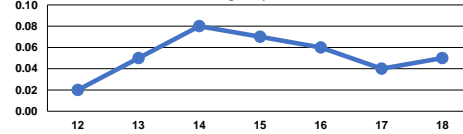
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.70	0.0	1.0
Total	\$35.70	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fulton County Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

125,919 Annual Unlinked Trips (UPT)

Service Supplied

1,324,404 Annual Vehicle Revenue Miles (VRM)
79,488 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,516,260 Total Operating Expenses

Database Information

NTDID: 4R04-41179

Reporter Type: Rural General Public Transit

Financial Information

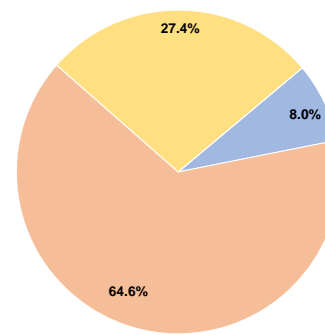
Sources of Operating Funds Expended

Fare Revenues	\$200,762	8.0%
Local Funds	\$1,625,760	64.6%
State Funds	\$0	0.0%
Federal Assistance	\$689,738	27.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,516,260	100.0%

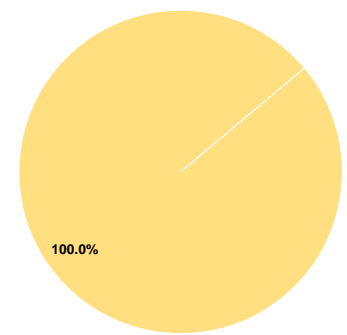
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$490,116	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$490,116	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,516,260	\$200,762	\$490,116	125,919	1,324,404	79,488
Total	35	-	\$2,516,260	\$200,762	\$490,116	125,919	1,324,404	79,488

Performance Measures

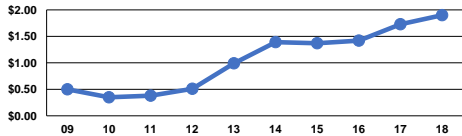
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$31.66
Total	\$1.90	\$31.66

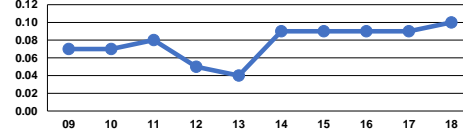
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.98	0.1	1.6
Total	\$19.98	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Carroll County Wellness Transit

2018 Annual Agency Profile

General Information

Service Consumption

1,507 Annual Unlinked Trips (UPT)

Service Supplied

32,238 Annual Vehicle Revenue Miles (VRM)
2,411 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,968 Total Operating Expenses

Database Information

NTDID: 4R04-44939

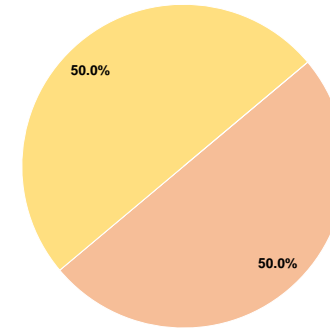
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,987	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,981	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$93,968	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$93,968	\$0	\$0	1,507	32,238	2,411
Total	2	-	\$93,968	\$0	\$0	1,507	32,238	2,411

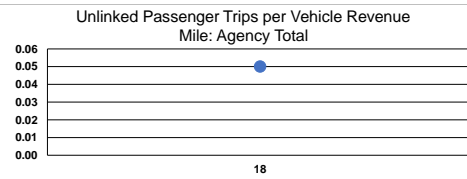
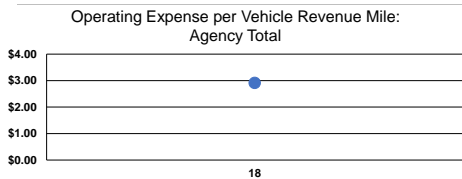
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$38.97
Total	\$2.91	\$38.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.35	0.0	0.6
Total	\$62.35	0.0	0.6



United Community Action Committee, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

77,084 Annual Unlinked Trips (UPT)

Service Supplied

306,973 Annual Vehicle Revenue Miles (VRM)
 16,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$501,179 Total Operating Expenses

Database Information

NTDID: 4R05-40916
 Reporter Type: Rural General Public Transit

Financial Information

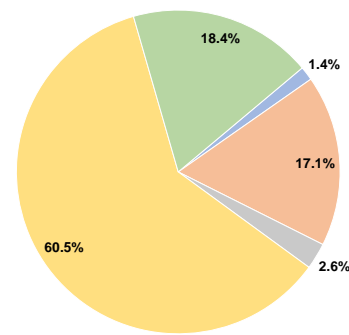
Sources of Operating Funds Expended

Fare Revenues	\$7,000	1.4%
Local Funds	\$85,778	17.1%
State Funds	\$13,195	2.6%
Federal Assistance	\$303,231	60.5%
Other Funds	\$91,975	18.4%
Total Operating Funds Expended	\$501,179	100.0%

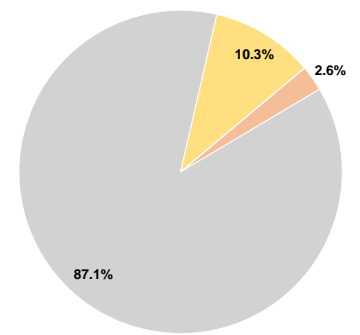
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$921	2.6%
State Funds	\$31,215	87.1%
Federal Assistance	\$3,685	10.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,821	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$501,179	\$7,000	\$35,821	77,084	306,973	16,410
Total	14	-	\$501,179	\$7,000	\$35,821	77,084	306,973	16,410

Performance Measures

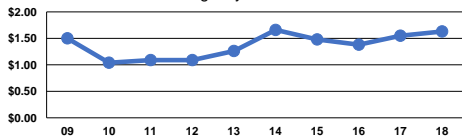
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$30.54
Total	\$1.63	\$30.54

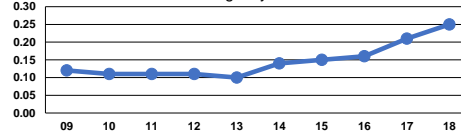
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.50	0.3	4.7
Total	\$6.50	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Central Community Action Agency, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

24,670 Annual Unlinked Trips (UPT)

Service Supplied

486,222 Annual Vehicle Revenue Miles (VRM)
17,864 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$573,893 Total Operating Expenses

Database Information

NTDID: 4R05-40922

Reporter Type: Rural General Public Transit

Financial Information

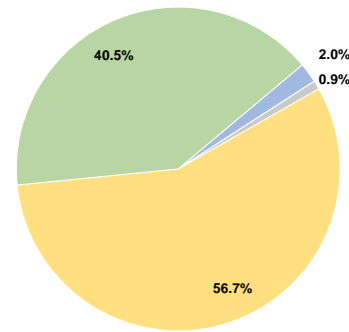
Sources of Operating Funds Expended

Fare Revenues	\$11,476	2.0%
Local Funds	\$0	0.0%
State Funds	\$5,000	0.9%
Federal Assistance	\$325,158	56.7%
Other Funds	\$232,259	40.5%
Total Operating Funds Expended	\$573,893	100.0%

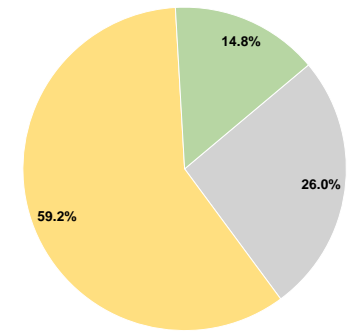
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,405	26.0%
Federal Assistance	\$23,710	59.2%
Other Funds	\$5,927	14.8%
Total Capital Funds Expended	\$40,042	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$573,893	\$11,476	\$40,042	24,670	486,222	17,864
Total	17	-	\$573,893	\$11,476	\$40,042	24,670	486,222	17,864

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$32.13
Total	\$1.18	\$32.13

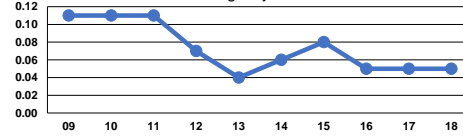
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.26	0.1	1.4
Total	\$23.26	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hinds County Human Resource Agency

2018 Annual Agency Profile

General Information

Service Consumption

35,673 Annual Unlinked Trips (UPT)

Service Supplied

317,038 Annual Vehicle Revenue Miles (VRM)
13,115 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$572,190 Total Operating Expenses

Database Information

NTDID: 4R05-40955

Reporter Type: Rural General Public Transit

Financial Information

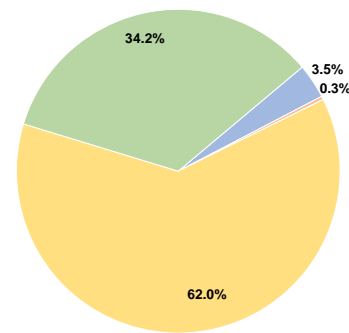
Sources of Operating Funds Expended

Fare Revenues	\$19,797	3.5%
Local Funds	\$1,973	0.3%
State Funds	\$0	0.0%
Federal Assistance	\$354,904	62.0%
Other Funds	\$195,516	34.2%
Total Operating Funds Expended	\$572,190	100.0%

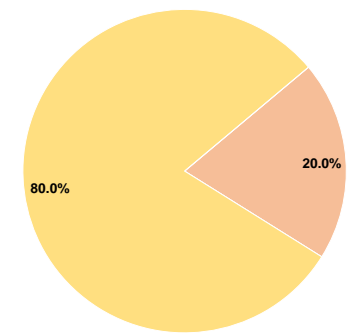
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,227	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,908	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,135	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$572,190	\$19,797	\$26,135	35,673	317,038	13,115
Total	11	-	\$572,190	\$19,797	\$26,135	35,673	317,038	13,115

Performance Measures

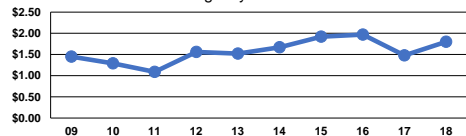
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$43.63
Total	\$1.80	\$43.63

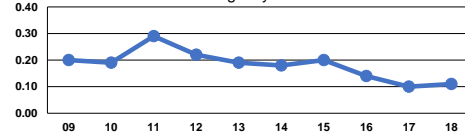
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.04	0.1	2.7
Total	\$16.04	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



N-Route 2018 Annual Agency Profile

General Information

Service Consumption

53,584 Annual Unlinked Trips (UPT)

Service Supplied

257,779 Annual Vehicle Revenue Miles (VRM)
 13,963 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$770,926 Total Operating Expenses

Database Information

NTDID: 4R05-40957

Reporter Type: Rural General Public Transit

Financial Information

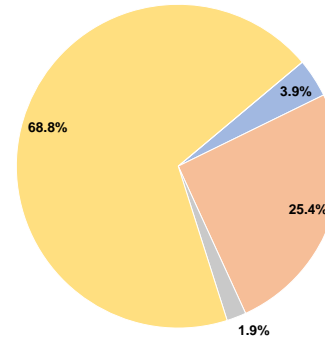
Sources of Operating Funds Expended

Fare Revenues	\$29,814	3.9%
Local Funds	\$195,885	25.4%
State Funds	\$15,008	1.9%
Federal Assistance	\$530,219	68.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$770,926	100.0%

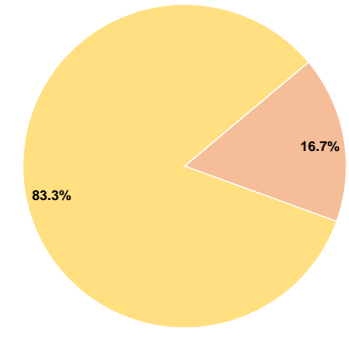
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,116	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$35,580	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,696	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$770,926	\$29,814	\$42,696	53,584	257,779	13,963
Total	16	-	\$770,926	\$29,814	\$42,696	53,584	257,779	13,963

Performance Measures

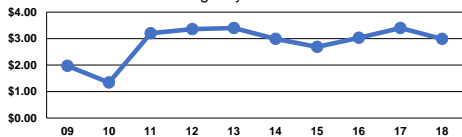
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$55.21
Total	\$2.99	\$55.21

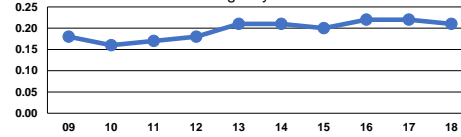
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.39	0.2	3.8
Total	\$14.39	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madison County Citizens Services Agency

2018 Annual Agency Profile

General Information

Service Consumption

65,214 Annual Unlinked Trips (UPT)

Service Supplied

169,726 Annual Vehicle Revenue Miles (VRM)

10,164 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$656,708 Total Operating Expenses

Database Information

NTDID: 4R05-40969

Reporter Type: Rural General Public Transit

Financial Information

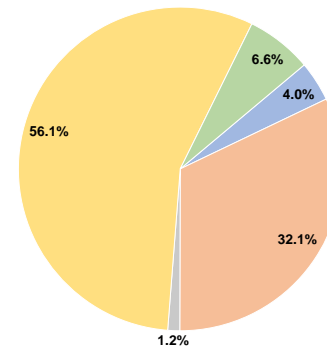
Sources of Operating Funds Expended

Fare Revenues	\$26,328	4.0%
Local Funds	\$211,121	32.1%
State Funds	\$7,841	1.2%
Federal Assistance	\$368,180	56.1%
Other Funds	\$43,238	6.6%
Total Operating Funds Expended	\$656,708	100.0%

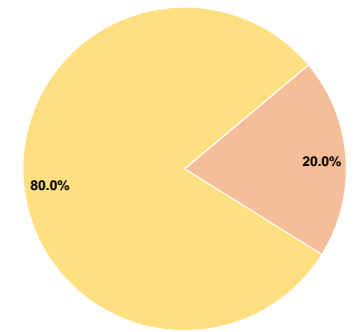
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,120	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,482	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,602	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$656,708	\$26,328	\$5,602	65,214	169,726	10,164
Total	11	-	\$656,708	\$26,328	\$5,602	65,214	169,726	10,164

Performance Measures

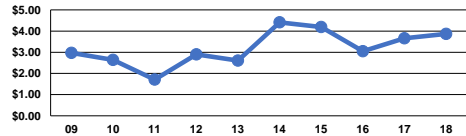
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$64.61
Total	\$3.87	\$64.61

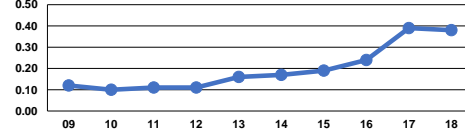
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.07	0.4	6.4
Total	\$10.07	0.4	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Copiah County Human Resource Agency

2018 Annual Agency Profile

General Information

Service Consumption

42,220 Annual Unlinked Trips (UPT)

Service Supplied

369,709 Annual Vehicle Revenue Miles (VRM)
 14,323 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$522,828 Total Operating Expenses

Database Information

NTDID: 4R05-40987
 Reporter Type: Rural General Public Transit

Financial Information

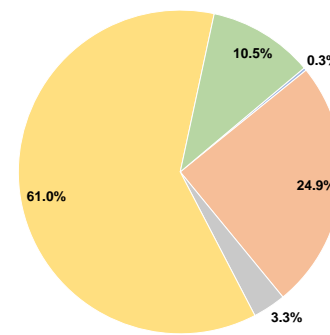
Sources of Operating Funds Expended

Fare Revenues	\$1,508	0.3%
Local Funds	\$130,096	24.9%
State Funds	\$17,280	3.3%
Federal Assistance	\$318,944	61.0%
Other Funds	\$55,000	10.5%
Total Operating Funds Expended	\$522,828	100.0%

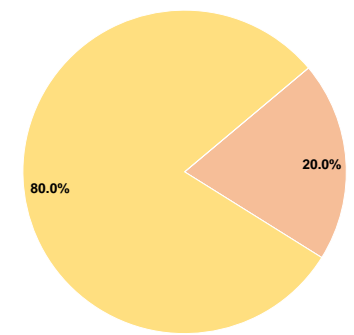
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$962	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,848	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,810	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$522,828	\$1,508	\$4,810	42,220	369,709	14,323
Total	12	-	\$522,828	\$1,508	\$4,810	42,220	369,709	14,323

Performance Measures

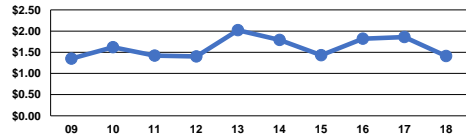
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$36.50
Total	\$1.41	\$36.50

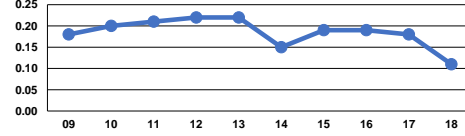
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.38	0.1	2.9
Total	\$12.38	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mississippi Valley State University Mass Transit

2018 Annual Agency Profile

General Information

Service Consumption

40,126 Annual Unlinked Trips (UPT)

Service Supplied

260,601 Annual Vehicle Revenue Miles (VRM)
8,399 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$738,682 Total Operating Expenses

Database Information

NTDID: 4R05-41024

Reporter Type: Rural General Public Transit

Financial Information

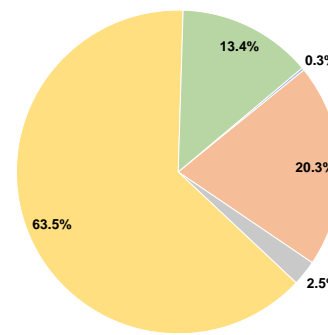
Sources of Operating Funds Expended

Fare Revenues	\$1,939	0.3%
Local Funds	\$150,159	20.3%
State Funds	\$18,684	2.5%
Federal Assistance	\$468,870	63.5%
Other Funds	\$99,030	13.4%
Total Operating Funds Expended	\$738,682	100.0%

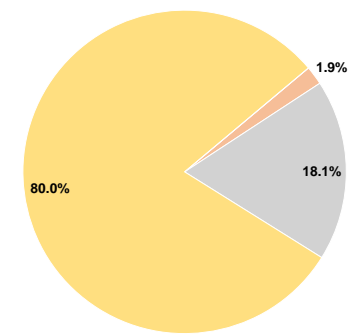
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,079	1.9%
State Funds	\$10,405	18.1%
Federal Assistance	\$45,936	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,420	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$738,682	\$1,939	\$57,420	40,126	260,601	8,399
Total	20	-	\$738,682	\$1,939	\$57,420	40,126	260,601	8,399

Performance Measures

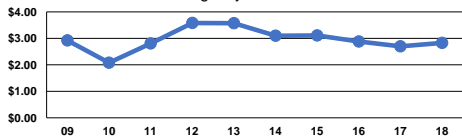
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$87.95
Total	\$2.83	\$87.95

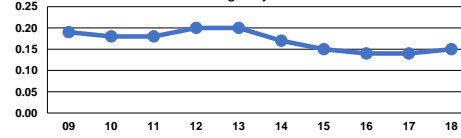
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.41	0.2	4.8
Total	\$18.41	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



SMART Starkville-MSU Area Rapid Transit

2018 Annual Agency Profile

General Information

Service Consumption

613,851 Annual Unlinked Trips (UPT)

Service Supplied

606,661 Annual Vehicle Revenue Miles (VRM)

57,890 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,528,319 Total Operating Expenses

Database Information

NTDID: 4R05-41030

Reporter Type: Rural General Public Transit

Financial Information

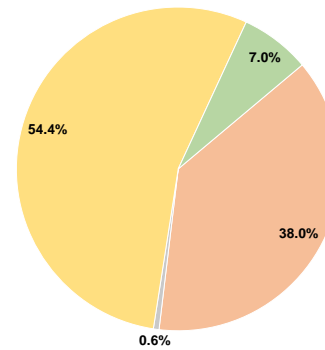
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$960,953	38.0%
State Funds	\$14,273	0.6%
Federal Assistance	\$1,376,443	54.4%
Other Funds	\$176,650	7.0%
Total Operating Funds Expended	\$2,528,319	100.0%

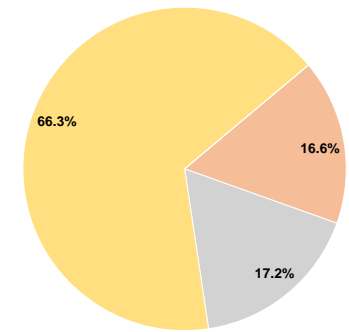
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,293	16.6%
State Funds	\$34,527	17.2%
Federal Assistance	\$133,172	66.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$200,992	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$74,152	\$0	\$0	1,946	18,429	1,937
Bus	24	-	\$2,454,167	\$0	\$200,992	611,905	588,232	55,953
Total	25	-	\$2,528,319	\$0	\$200,992	613,851	606,661	57,890

Performance Measures

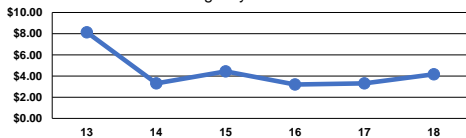
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$38.28
Bus	\$4.17	\$43.86
Total	\$4.17	\$43.67

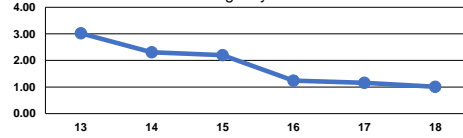
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.10	0.1	1.0
Bus	\$4.01	1.0	10.9
Total	\$4.12	1.0	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast Mississippi Community Services

2018 Annual Agency Profile

General Information

Service Consumption

111,390 Annual Unlinked Trips (UPT)

Service Supplied

654,282 Annual Vehicle Revenue Miles (VRM)

45,802 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$976,805 Total Operating Expenses

Database Information

NTDID: 4R05-41039

Reporter Type: Rural General Public Transit

Financial Information

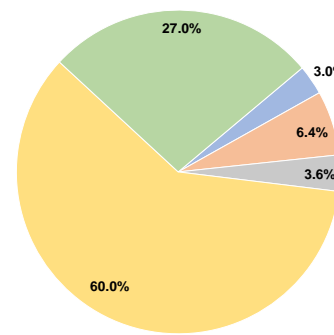
Sources of Operating Funds Expended

Fare Revenues	\$29,095	3.0%
Local Funds	\$62,952	6.4%
State Funds	\$35,315	3.6%
Federal Assistance	\$585,636	60.0%
Other Funds	\$263,807	27.0%
Total Operating Funds Expended	\$976,805	100.0%

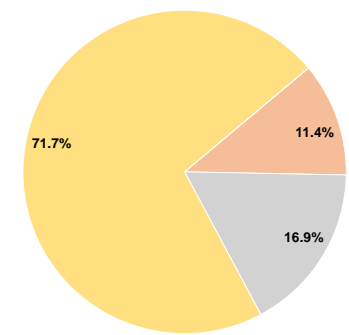
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,567	11.4%
State Funds	\$23,013	16.9%
Federal Assistance	\$97,727	71.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,307	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$976,805	\$29,095	\$136,307	111,390	654,282	45,802
Total	36	-	\$976,805	\$29,095	\$136,307	111,390	654,282	45,802

Performance Measures

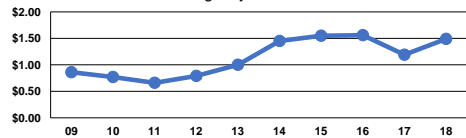
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$21.33
Total	\$1.49	\$21.33

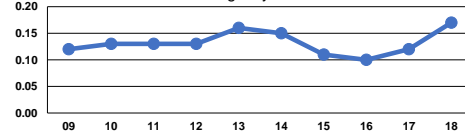
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.77	0.2	2.4
Total	\$8.77	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Development Inc.

2018 Annual Agency Profile

General Information

Service Consumption

102,349 Annual Unlinked Trips (UPT)

Service Supplied

1,266,690 Annual Vehicle Revenue Miles (VRM)
46,932 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,682,910 Total Operating Expenses

Database Information

NTDID: 4R05-41044
Reporter Type: Rural General Public Transit

Financial Information

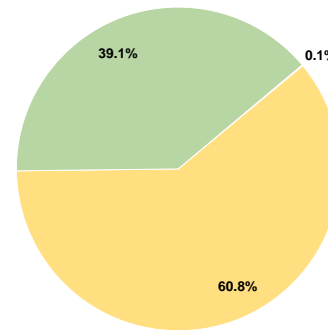
Sources of Operating Funds Expended

Fare Revenues	\$1,687	0.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,023,652	60.8%
Other Funds	\$657,571	39.1%
Total Operating Funds Expended	\$1,682,910	100.0%

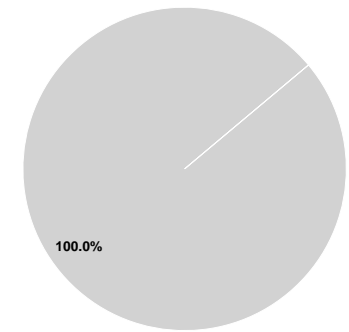
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$67,242	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,242	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,682,910	\$1,687	\$67,242	102,349	1,266,690	46,932
Total	23	-	\$1,682,910	\$1,687	\$67,242	102,349	1,266,690	46,932

Performance Measures

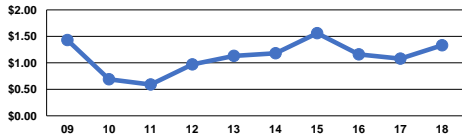
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$35.86
Total	\$1.33	\$35.86

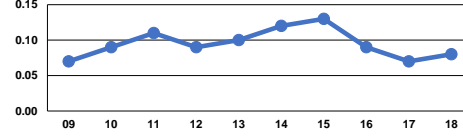
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.44	0.1	2.2
Total	\$16.44	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Five County Child Development Program, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

41,328 Annual Unlinked Trips (UPT)

Service Supplied

823,548 Annual Vehicle Revenue Miles (VRM)
15,743 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$573,393 Total Operating Expenses

Database Information

NTDID: 4R05-41051

Reporter Type: Rural General Public Transit

Financial Information

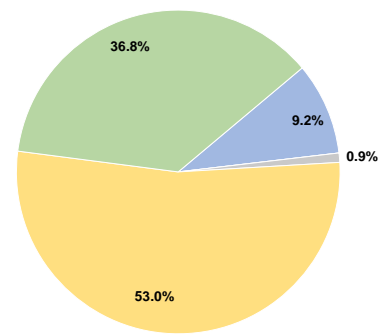
Sources of Operating Funds Expended

Fare Revenues	\$52,996	9.2%
Local Funds	\$0	0.0%
State Funds	\$5,319	0.9%
Federal Assistance	\$303,867	53.0%
Other Funds	\$211,211	36.8%
Total Operating Funds Expended	\$573,393	100.0%

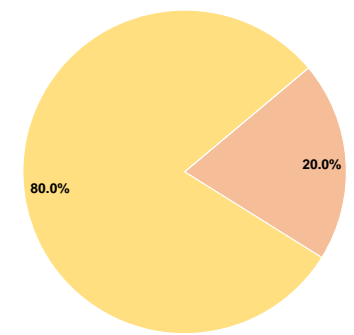
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,995	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,981	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,976	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$573,393	\$52,996	\$9,976	41,328	823,548	15,743
Total	11	-	\$573,393	\$52,996	\$9,976	41,328	823,548	15,743

Performance Measures

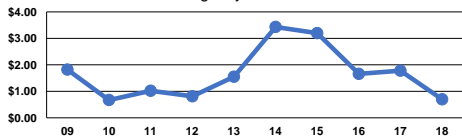
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.70	\$36.42
Total	\$0.70	\$36.42

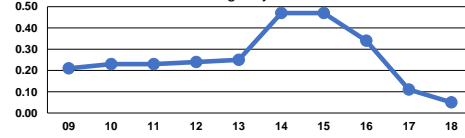
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.87	0.1	2.6
Total	\$13.87	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,369,285 Annual Unlinked Trips (UPT)

Service Supplied

937,126 Annual Vehicle Revenue Miles (VRM)
46,216 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,022,012 Total Operating Expenses

Database Information

NTDID: 4R05-41052
Reporter Type: Rural General Public Transit

Financial Information

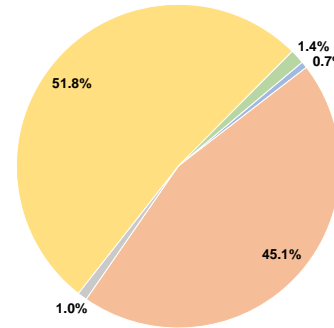
Sources of Operating Funds Expended

Fare Revenues	\$19,845	0.7%
Local Funds	\$1,362,567	45.1%
State Funds	\$29,017	1.0%
Federal Assistance	\$1,566,903	51.8%
Other Funds	\$43,680	1.4%
Total Operating Funds Expended	\$3,022,012	100.0%

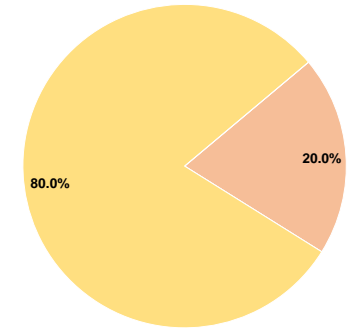
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,833	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$251,332	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$314,165	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$47,726	\$273	\$0	15,425	13,191	647
Bus	28	-	\$2,974,286	\$19,572	\$314,165	1,353,860	923,935	45,569
Total	29	-	\$3,022,012	\$19,845	\$314,165	1,369,285	937,126	46,216

Performance Measures

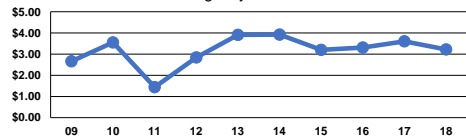
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$73.77
Bus	\$3.22	\$65.27
Total	\$3.22	\$65.39

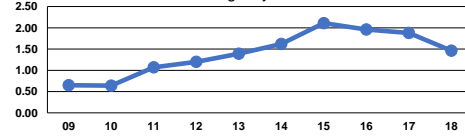
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.09	1.2	23.8
Bus	\$2.20	1.5	29.7
Total	\$2.21	1.5	29.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Claiborne County Human Resource Agency

2018 Annual Agency Profile

General Information

Service Consumption

87,413 Annual Unlinked Trips (UPT)

Service Supplied

869,425 Annual Vehicle Revenue Miles (VRM)
19,354 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,157,555 Total Operating Expenses

Database Information

NTDID: 4R05-41096

Reporter Type: Rural General Public Transit

Financial Information

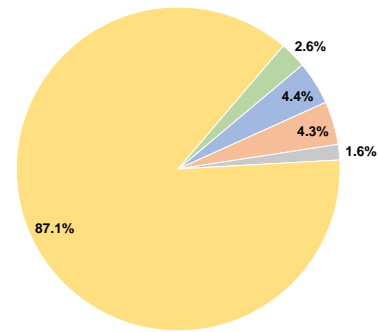
Sources of Operating Funds Expended

Fare Revenues	\$50,458	4.4%
Local Funds	\$50,002	4.3%
State Funds	\$18,000	1.6%
Federal Assistance	\$1,008,452	87.1%
Other Funds	\$30,643	2.6%
Total Operating Funds Expended	\$1,157,555	100.0%

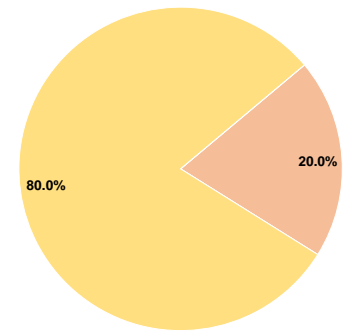
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,015	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$156,062	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,077	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,157,555	\$50,458	\$195,077	87,413	869,425	19,354
Total	23	-	\$1,157,555	\$50,458	\$195,077	87,413	869,425	19,354

Performance Measures

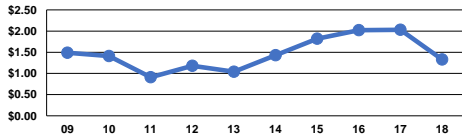
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$59.81
Total	\$1.33	\$59.81

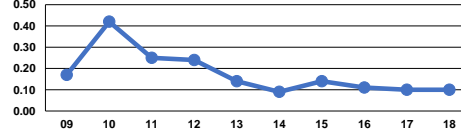
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.24	0.1	4.5
Total	\$13.24	0.1	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Natchez Transit System

2018 Annual Agency Profile

General Information

Service Consumption

62,697 Annual Unlinked Trips (UPT)

Service Supplied

544,680 Annual Vehicle Revenue Miles (VRM)
22,425 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,496,750 Total Operating Expenses

Database Information

NTDID: 4R05-41121

Reporter Type: Rural General Public Transit

Financial Information

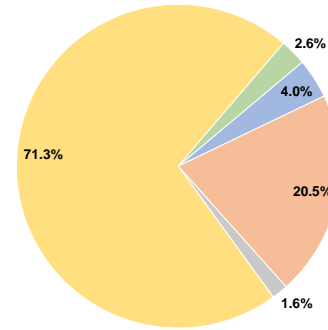
Sources of Operating Funds Expended

Fare Revenues	\$59,620	4.0%
Local Funds	\$307,139	20.5%
State Funds	\$24,201	1.6%
Federal Assistance	\$1,066,579	71.3%
Other Funds	\$39,211	2.6%
Total Operating Funds Expended	\$1,496,750	100.0%

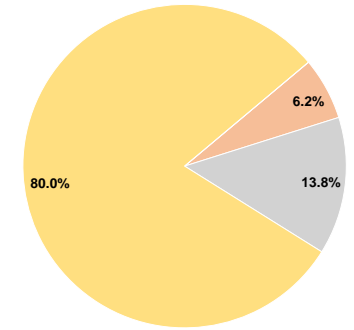
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,584	6.2%
State Funds	\$14,517	13.8%
Federal Assistance	\$84,405	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,506	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,496,750	\$59,620	\$105,506	62,697	544,680	22,425
Total	23	-	\$1,496,750	\$59,620	\$105,506	62,697	544,680	22,425

Performance Measures

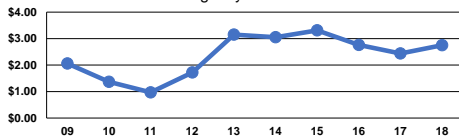
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$66.74
Total	\$2.75	\$66.74

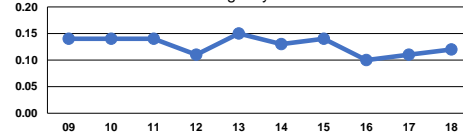
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.87	0.1	2.8
Total	\$23.87	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Aaron E. Henry Community Health Services Center, Inc

2018 Annual Agency Profile

General Information

Service Consumption

138,663 Annual Unlinked Trips (UPT)

Service Supplied

931,619 Annual Vehicle Revenue Miles (VRM)
 41,609 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,690,240 Total Operating Expenses

Database Information

NTDID: 4R05-41183

Reporter Type: Rural General Public Transit

Financial Information

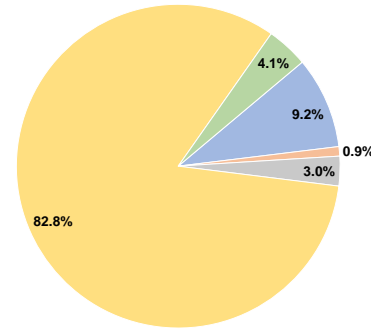
Sources of Operating Funds Expended

Fare Revenues	\$155,069	9.2%
Local Funds	\$16,000	0.9%
State Funds	\$50,000	3.0%
Federal Assistance	\$1,399,073	82.8%
Other Funds	\$70,098	4.1%
Total Operating Funds Expended	\$1,690,240	100.0%

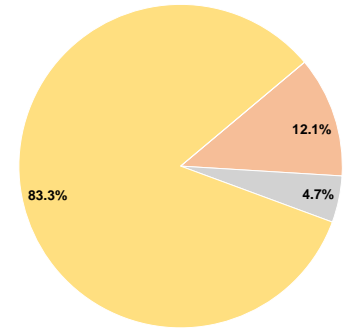
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,337	12.1%
State Funds	\$10,531	4.7%
Federal Assistance	\$188,403	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$226,271	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,690,240	\$155,069	\$226,271	138,663	931,619	41,609
Total	31	-	\$1,690,240	\$155,069	\$226,271	138,663	931,619	41,609

Performance Measures

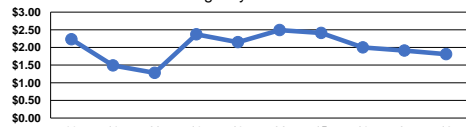
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$40.62
Total	\$1.81	\$40.62

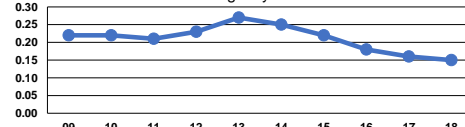
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.19	0.1	3.3
Total	\$12.19	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bolivar County Council On Aging, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

132,992 Annual Unlinked Trips (UPT)

Service Supplied

1,959,158 Annual Vehicle Revenue Miles (VRM)
69,340 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,048,312 Total Operating Expenses

Database Information

NTDID: 4R05-41192

Reporter Type: Rural General Public Transit

Financial Information

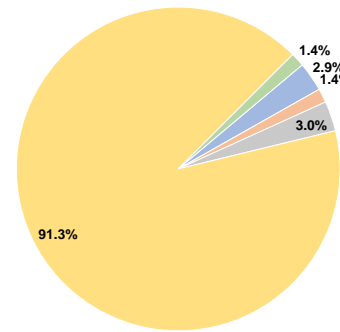
Sources of Operating Funds Expended

Fare Revenues	\$60,000	2.9%
Local Funds	\$28,500	1.4%
State Funds	\$61,312	3.0%
Federal Assistance	\$1,870,229	91.3%
Other Funds	\$28,271	1.4%
Total Operating Funds Expended	\$2,048,312	100.0%

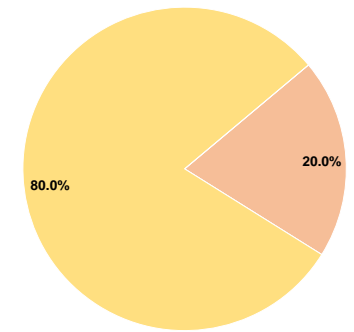
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,242	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$144,967	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$181,209	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53	-	\$2,048,312	\$60,000	\$181,209	132,992	1,959,158	69,340
Total	53	-	\$2,048,312	\$60,000	\$181,209	132,992	1,959,158	69,340

Performance Measures

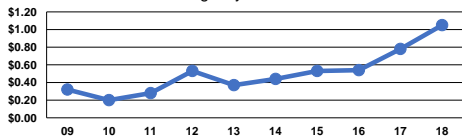
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.05	\$29.54
Total	\$1.05	\$29.54

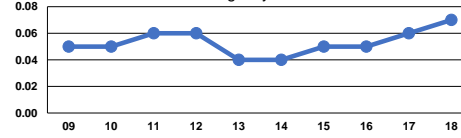
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.40	0.1	1.9
Total	\$15.40	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,619 Annual Unlinked Trips (UPT)

Service Supplied

439,856 Annual Vehicle Revenue Miles (VRM)
 24,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$882,130 Total Operating Expenses

Database Information

NTDID: 4R05-44928
 Reporter Type: Rural General Public Transit

Financial Information

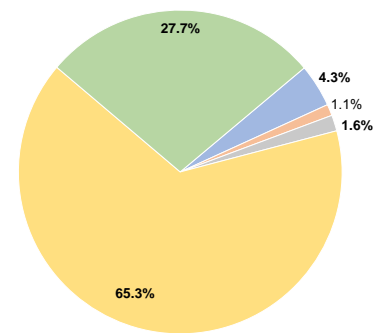
Sources of Operating Funds Expended

Fare Revenues	\$37,883	4.3%
Local Funds	\$10,000	1.1%
State Funds	\$14,033	1.6%
Federal Assistance	\$575,882	65.3%
Other Funds	\$244,332	27.7%
Total Operating Funds Expended	\$882,130	100.0%

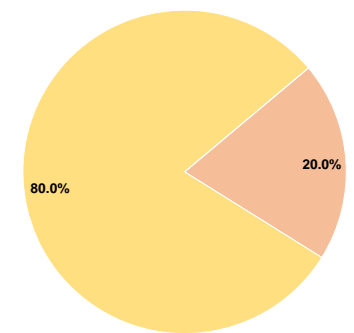
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,691	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,765	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,456	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$882,130	\$37,883	\$8,456	30,619	439,856	24,126
Total	11	-	\$882,130	\$37,883	\$8,456	30,619	439,856	24,126

Performance Measures

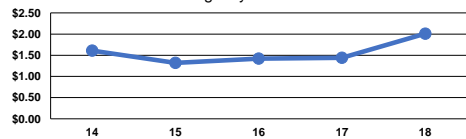
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$36.56
Total	\$2.01	\$36.56

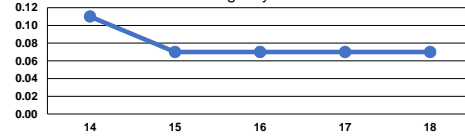
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.81	0.1	1.3
Total	\$28.81	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Climb-Up

2018 Annual Agency Profile

General Information

Service Consumption

45,407 Annual Unlinked Trips (UPT)

Service Supplied

353,744 Annual Vehicle Revenue Miles (VRM)
11,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$591,198 Total Operating Expenses

Database Information

NTDID: 4R05-44940

Reporter Type: Rural General Public Transit

Financial Information

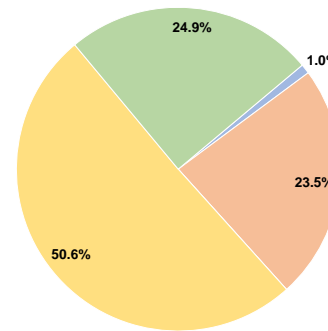
Sources of Operating Funds Expended

Fare Revenues	\$5,655	1.0%
Local Funds	\$138,845	23.5%
State Funds	\$0	0.0%
Federal Assistance	\$299,274	50.6%
Other Funds	\$147,424	24.9%
Total Operating Funds Expended	\$591,198	100.0%

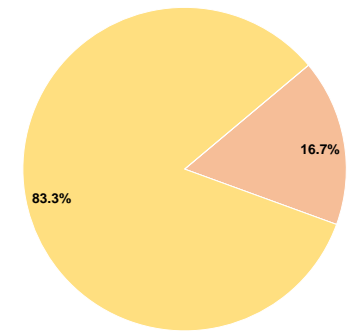
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,173	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$5,863	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,036	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$591,198	\$5,655	\$7,036	45,407	353,744	11,918
Total	11	-	\$591,198	\$5,655	\$7,036	45,407	353,744	11,918

Performance Measures

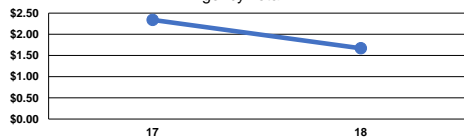
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$49.61
Total	\$1.67	\$49.61

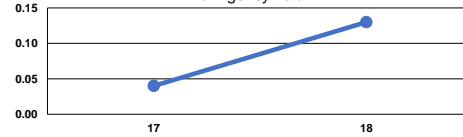
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.02	0.1	3.8
Total	\$13.02	0.1	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,131 Annual Unlinked Trips (UPT)

Service Supplied

289,720 Annual Vehicle Revenue Miles (VRM)
 14,522 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$539,426 Total Operating Expenses

Database Information

NTDID: 4R06-40913
 Reporter Type: Rural General Public Transit

Financial Information

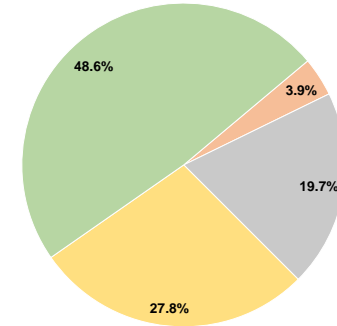
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,931	3.9%
State Funds	\$106,406	19.7%
Federal Assistance	\$150,058	27.8%
Other Funds	\$262,031	48.6%
Total Operating Funds Expended	\$539,426	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$539,426	\$0	\$0	27,131	289,720	14,522
Total	9	-	\$539,426	\$0	\$0	27,131	289,720	14,522

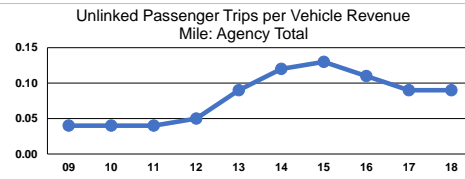
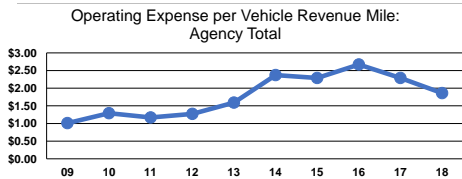
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$37.15
Total	\$1.86	\$37.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.88	0.1	1.9
Total	\$19.88	0.1	1.9



Duplin County 2018 Annual Agency Profile

General Information

Service Consumption

35,348 Annual Unlinked Trips (UPT)

Service Supplied

522,412 Annual Vehicle Revenue Miles (VRM)
 19,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$600,184 Total Operating Expenses

Database Information

NTDID: 4R06-40915

Reporter Type: Rural General Public Transit

Financial Information

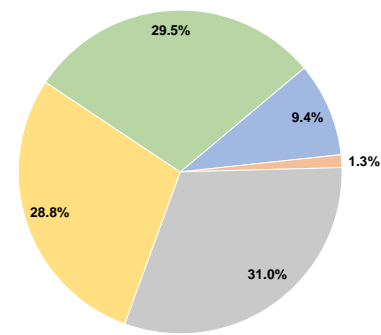
Sources of Operating Funds Expended

Fare Revenues	\$56,465	9.4%
Local Funds	\$7,631	1.3%
State Funds	\$186,102	31.0%
Federal Assistance	\$172,747	28.8%
Other Funds	\$177,239	29.5%
Total Operating Funds Expended	\$600,184	100.0%

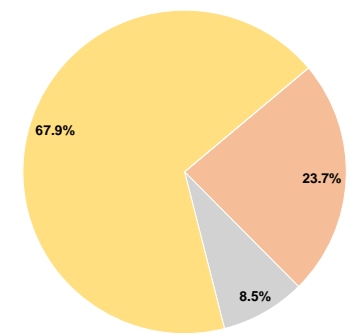
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,343	23.7%
State Funds	\$17,689	8.5%
Federal Assistance	\$141,508	67.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$208,540	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$600,184	\$56,465	\$208,540	35,348	522,412	19,977
Total	11	-	\$600,184	\$56,465	\$208,540	35,348	522,412	19,977

Performance Measures

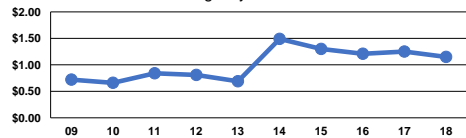
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.15	\$30.04
Total	\$1.15	\$30.04

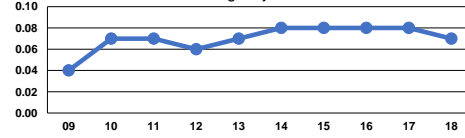
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.98	0.1	1.8
Total	\$16.98	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilkes Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

69,832 Annual Unlinked Trips (UPT)

Service Supplied

777,167 Annual Vehicle Revenue Miles (VRM)
 47,478 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,233,134 Total Operating Expenses

Database Information

NTDID: 4R06-40918
 Reporter Type: Rural General Public Transit

Financial Information

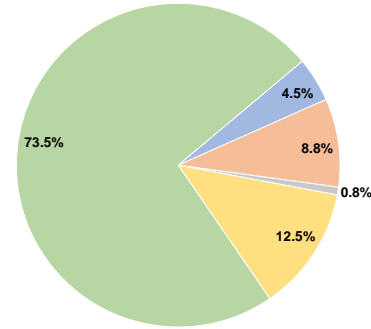
Sources of Operating Funds Expended

Fare Revenues	\$55,001	4.5%
Local Funds	\$108,811	8.8%
State Funds	\$9,614	0.8%
Federal Assistance	\$153,828	12.5%
Other Funds	\$905,880	73.5%
Total Operating Funds Expended	\$1,233,134	100.0%

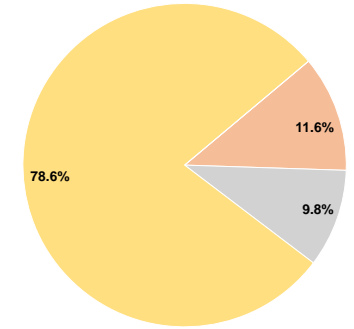
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,919	11.6%
State Funds	\$23,576	9.8%
Federal Assistance	\$188,607	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,102	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,156,173	\$49,467	\$240,102	55,660	733,895	44,138
Bus	2	-	\$76,961	\$5,534	\$0	14,172	43,272	3,340
Total	23	-	\$1,233,134	\$55,001	\$240,102	69,832	777,167	47,478

Performance Measures

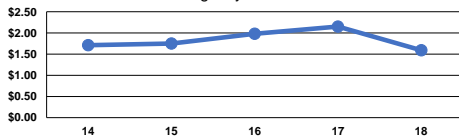
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$26.19
Bus	\$1.78	\$23.04
Total	\$1.59	\$25.97

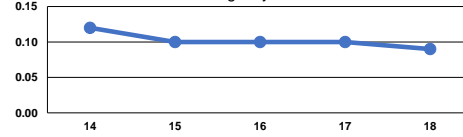
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.77	0.1	1.3
Bus	\$5.43	0.3	4.2
Total	\$17.66	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Randolph County Senior Adult Association Inc.

2018 Annual Agency Profile

General Information

Service Consumption

64,491 Annual Unlinked Trips (UPT)

Service Supplied

584,039 Annual Vehicle Revenue Miles (VRM)
38,115 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,586,059 Total Operating Expenses

Database Information

NTDID: 4R06-40921

Reporter Type: Rural General Public Transit

Financial Information

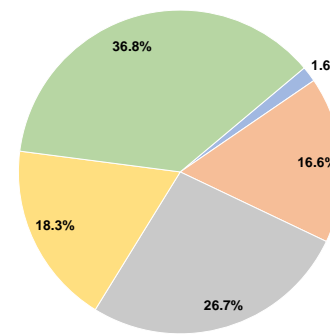
Sources of Operating Funds Expended

Fare Revenues	\$24,772	1.6%
Local Funds	\$263,546	16.6%
State Funds	\$424,002	26.7%
Federal Assistance	\$289,478	18.3%
Other Funds	\$584,261	36.8%
Total Operating Funds Expended	\$1,586,059	100.0%

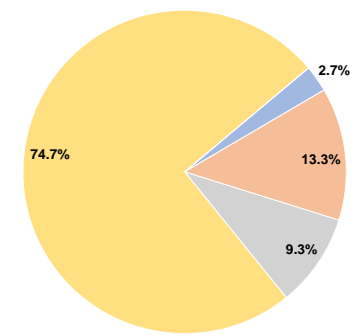
Sources of Capital Funds Expended

Fare Revenues	\$7,301	2.7%
Local Funds	\$36,428	13.3%
State Funds	\$25,621	9.3%
Federal Assistance	\$204,919	74.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$274,269	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	17	-	\$1,474,523	\$32,073	\$274,269	60,697	532,141	35,236
Demand Response - Taxi	-	2	\$111,536	\$0	\$0	3,794	51,898	2,879
Total	17	2	\$1,586,059	\$32,073	\$274,269	64,491	584,039	38,115

Performance Measures

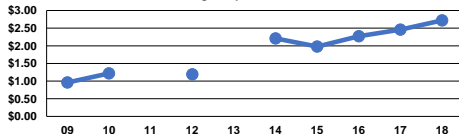
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$41.85
Demand Response - Taxi	\$2.15	\$38.74
Total	\$2.72	\$41.61

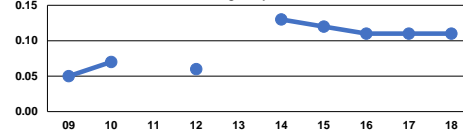
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.29	0.1	1.7
Demand Response - Taxi	\$29.40	0.1	1.3
Total	\$24.59	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rockingham County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

93,046 Annual Unlinked Trips (UPT)

Service Supplied

878,488 Annual Vehicle Revenue Miles (VRM)

56,000 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,037,007 Total Operating Expenses

Database Information

NTDID: 4R06-40929

Reporter Type: Rural General Public Transit

Financial Information

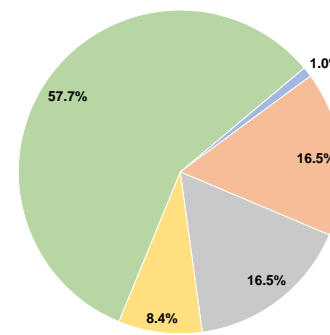
Sources of Operating Funds Expended

Fare Revenues	\$20,558	1.0%
Local Funds	\$335,324	16.5%
State Funds	\$335,341	16.5%
Federal Assistance	\$170,527	8.4%
Other Funds	\$1,175,257	57.7%
Total Operating Funds Expended	\$2,037,007	100.0%

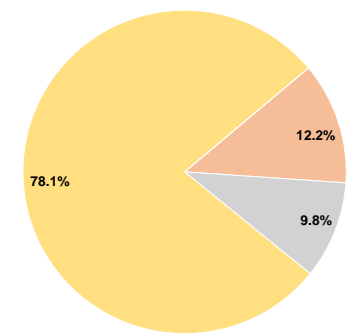
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,538	12.2%
State Funds	\$30,037	9.8%
Federal Assistance	\$240,300	78.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$307,875	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	15	-	\$1,581,159	\$2,288	\$307,875	59,649	667,907	44,293
Bus	6	-	\$455,848	\$18,270	\$0	33,397	210,581	11,707
Total	21	-	\$2,037,007	\$20,558	\$307,875	93,046	878,488	56,000

Performance Measures

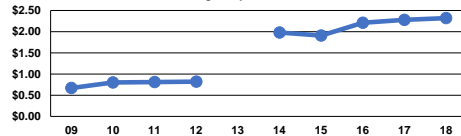
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$35.70
Bus	\$2.16	\$38.94
Total	\$2.32	\$36.38

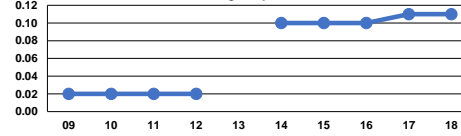
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.51	0.1	1.3
Bus	\$13.65	0.2	2.9
Total	\$21.89	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sampson County

2018 Annual Agency Profile

General Information

Service Consumption

52,198 Annual Unlinked Trips (UPT)

Service Supplied

764,447 Annual Vehicle Revenue Miles (VRM)
 34,260 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,449,813 Total Operating Expenses

Database Information

NTDID: 4R06-40933

Reporter Type: Rural General Public Transit

Financial Information

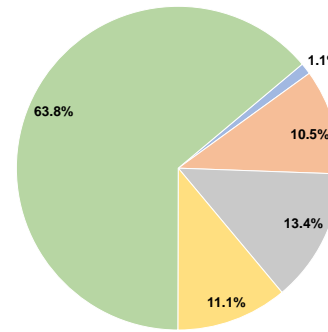
Sources of Operating Funds Expended

Fare Revenues	\$16,537	1.1%
Local Funds	\$152,777	10.5%
State Funds	\$193,663	13.4%
Federal Assistance	\$161,148	11.1%
Other Funds	\$925,688	63.8%
Total Operating Funds Expended	\$1,449,813	100.0%

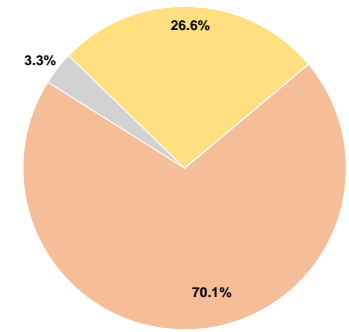
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$341,516	70.1%
State Funds	\$16,222	3.3%
Federal Assistance	\$129,782	26.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$487,520	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,449,813	\$16,537	\$487,520	52,198	764,447	34,260
Total	16	-	\$1,449,813	\$16,537	\$487,520	52,198	764,447	34,260

Performance Measures

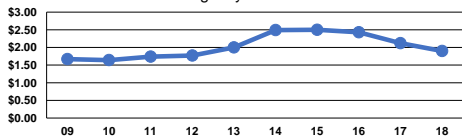
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$42.32
Total	\$1.90	\$42.32

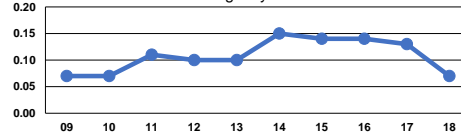
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.78	0.1	1.5
Total	\$27.78	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Polk County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

39,548 Annual Unlinked Trips (UPT)

Service Supplied

400,287 Annual Vehicle Revenue Miles (VRM)
21,986 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$675,749 Total Operating Expenses

Database Information

NTDID: 4R06-40934

Reporter Type: Rural General Public Transit

Financial Information

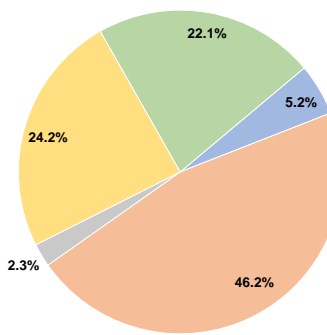
Sources of Operating Funds Expended

Fare Revenues	\$34,939	5.2%
Local Funds	\$312,030	46.2%
State Funds	\$15,712	2.3%
Federal Assistance	\$163,673	24.2%
Other Funds	\$149,395	22.1%
Total Operating Funds Expended	\$675,749	100.0%

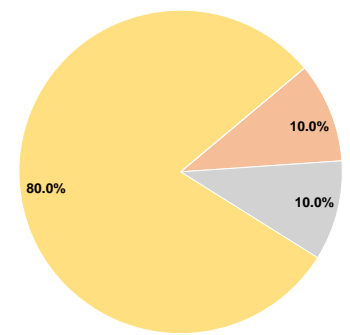
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,672	10.0%
State Funds	\$10,648	10.0%
Federal Assistance	\$85,184	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,504	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$661,649	\$34,523	\$53,252	39,005	391,193	21,456
Bus	1	-	\$14,100	\$416	\$53,252	543	9,094	530
Total	12	-	\$675,749	\$34,939	\$106,504	39,548	400,287	21,986

Performance Measures

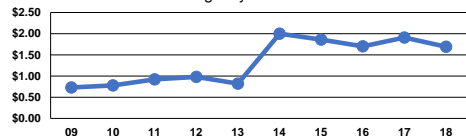
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$30.84
Bus	\$1.55	\$26.60
Total	\$1.69	\$30.74

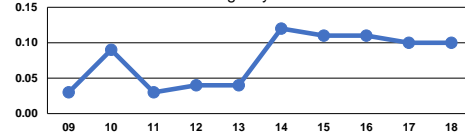
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.96	0.1	1.8
Bus	\$25.97	0.1	1.0
Total	\$17.09	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pender Adult Services, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

24,498 Annual Unlinked Trips (UPT)

Service Supplied

359,746 Annual Vehicle Revenue Miles (VRM)
14,144 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$631,281 Total Operating Expenses

Database Information

NTDID: 4R06-40938

Reporter Type: Rural General Public Transit

Financial Information

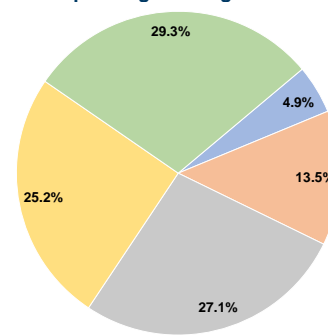
Sources of Operating Funds Expended

Fare Revenues	\$30,705	4.9%
Local Funds	\$85,060	13.5%
State Funds	\$171,250	27.1%
Federal Assistance	\$159,398	25.2%
Other Funds	\$184,868	29.3%
Total Operating Funds Expended	\$631,281	100.0%

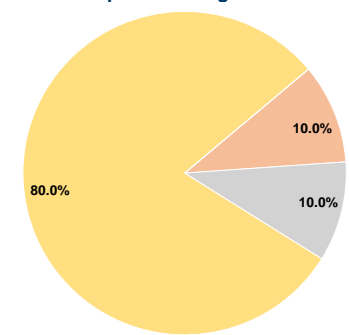
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,658	10.0%
State Funds	\$16,658	10.0%
Federal Assistance	\$133,262	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$166,578	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$631,281	\$30,705	\$166,578	24,498	359,746	14,144
Total	9	-	\$631,281	\$30,705	\$166,578	24,498	359,746	14,144

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$44.63
Total	\$1.75	\$44.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.77	0.1	1.7
Total	\$25.77	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County

2018 Annual Agency Profile

General Information

Service Consumption
 45,746 Annual Unlinked Trips (UPT)

Service Supplied
 579,871 Annual Vehicle Revenue Miles (VRM)
 32,814 Annual Vehicle Revenue Hours (VRH)

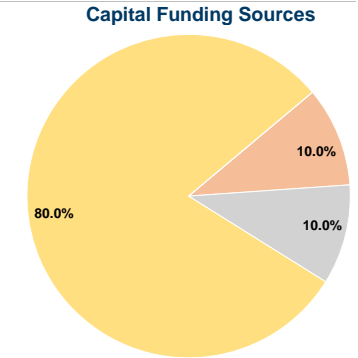
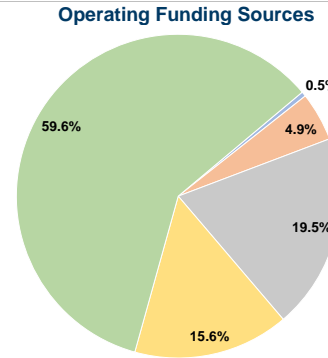
Summary of Operating Expenses (OE)
 \$1,057,639 Total Operating Expenses

Database Information
 NTDID: 4R06-40942
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$5,095	0.5%
Local Funds	\$51,488	4.9%
State Funds	\$206,505	19.5%
Federal Assistance	\$164,582	15.6%
Other Funds	\$629,969	59.6%
Total Operating Funds Expended	\$1,057,639	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$5,606	10.0%
State Funds	\$5,604	10.0%
Federal Assistance	\$44,839	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,049	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$972,183	\$5,095	\$56,049	40,764	554,138	30,372
Bus	2	-	\$85,456	\$0	\$0	4,982	25,733	2,442
Total	17	-	\$1,057,639	\$5,095	\$56,049	45,746	579,871	32,814

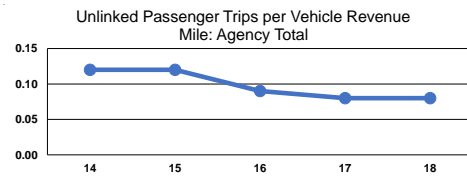
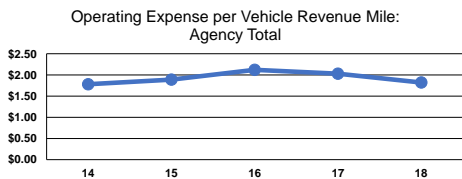
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$32.01
Bus	\$3.32	\$34.99
Total	\$1.82	\$32.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.85	0.1	1.3
Bus	\$17.15	0.2	2.0
Total	\$23.12	0.1	1.4



Johnston Co. Council on Aging Inc.

2018 Annual Agency Profile

General Information

Service Consumption

93,231 Annual Unlinked Trips (UPT)

Service Supplied

1,136,221 Annual Vehicle Revenue Miles (VRM)
 63,487 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,489,326 Total Operating Expenses

Database Information

NTDID: 4R06-40943
 Reporter Type: Rural General Public Transit

Financial Information

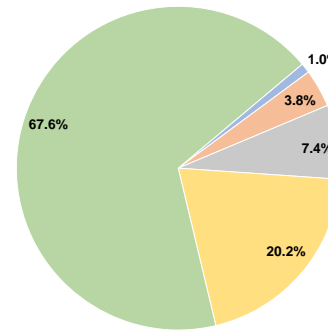
Sources of Operating Funds Expended

Fare Revenues	\$24,635	1.0%
Local Funds	\$94,351	3.8%
State Funds	\$184,849	7.4%
Federal Assistance	\$502,158	20.2%
Other Funds	\$1,683,333	67.6%
Total Operating Funds Expended	\$2,489,326	100.0%

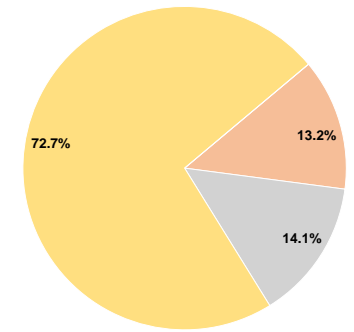
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,623	13.2%
State Funds	\$28,447	14.1%
Federal Assistance	\$146,783	72.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$201,853	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$2,489,326	\$24,635	\$201,853	93,231	1,136,221	63,487
Total	27	-	\$2,489,326	\$24,635	\$201,853	93,231	1,136,221	63,487

Performance Measures

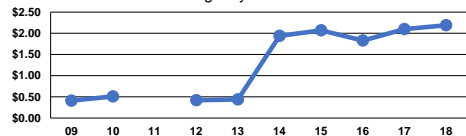
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$39.21
Total	\$2.19	\$39.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.70	0.1	1.5
Total	\$26.70	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

66,884 Annual Unlinked Trips (UPT)

Service Supplied

517,410 Annual Vehicle Revenue Miles (VRM)
 26,939 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,059,713 Total Operating Expenses

Database Information

NTDID: 4R06-40944
 Reporter Type: Rural General Public Transit

Financial Information

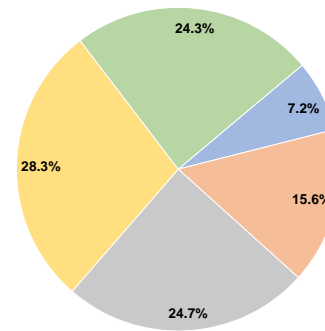
Sources of Operating Funds Expended

Fare Revenues	\$75,870	7.2%
Local Funds	\$165,699	15.6%
State Funds	\$261,669	24.7%
Federal Assistance	\$299,380	28.3%
Other Funds	\$257,095	24.3%
Total Operating Funds Expended	\$1,059,713	100.0%

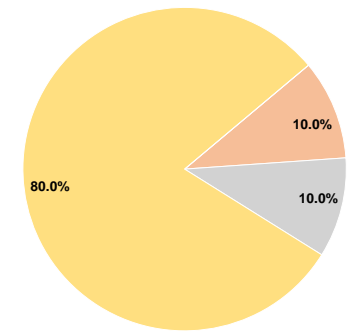
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,166	10.0%
State Funds	\$23,167	10.0%
Federal Assistance	\$185,330	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$231,663	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$943,620	\$56,154	\$231,663	57,026	463,292	24,345
Bus	1	-	\$116,093	\$19,716	\$0	9,858	54,118	2,594
Total	12	-	\$1,059,713	\$75,870	\$231,663	66,884	517,410	26,939

Performance Measures

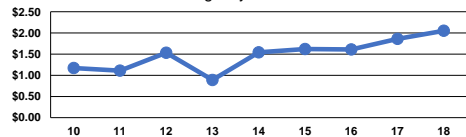
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$38.76
Bus	\$2.15	\$44.75
Total	\$2.05	\$39.34

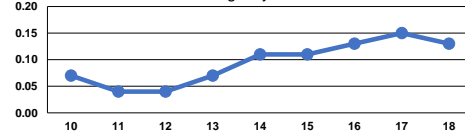
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.55	0.1	2.3
Bus	\$11.78	0.2	3.8
Total	\$15.84	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gates County 2018 Annual Agency Profile

General Information

Service Consumption

22,046 Annual Unlinked Trips (UPT)

Service Supplied

340,449 Annual Vehicle Revenue Miles (VRM)
11,254 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$412,191 Total Operating Expenses

Database Information

NTDID: 4R06-40947

Reporter Type: Rural General Public Transit

Financial Information

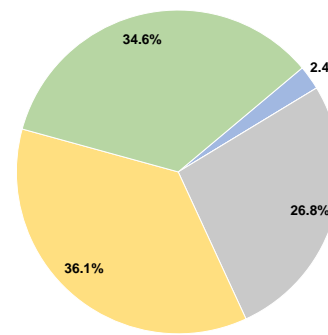
Sources of Operating Funds Expended

Fare Revenues	\$10,022	2.4%
Local Funds	\$0	0.0%
State Funds	\$110,476	26.8%
Federal Assistance	\$149,005	36.1%
Other Funds	\$142,688	34.6%
Total Operating Funds Expended	\$412,191	100.0%

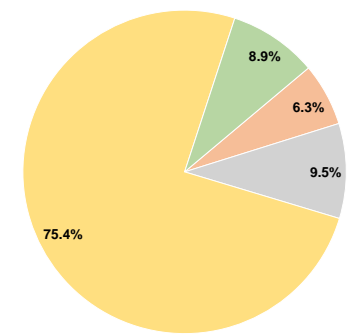
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,255	6.3%
State Funds	\$6,435	9.5%
Federal Assistance	\$51,113	75.4%
Other Funds	\$6,010	8.9%
Total Capital Funds Expended	\$67,813	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$412,191	\$10,022	\$67,813	22,046	340,449	11,254
Total	6	-	\$412,191	\$10,022	\$67,813	22,046	340,449	11,254

Performance Measures

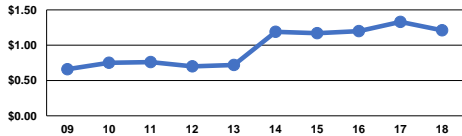
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$36.63
Total	\$1.21	\$36.63

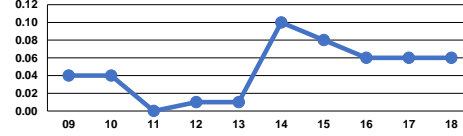
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.70	0.1	2.0
Total	\$18.70	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Washington County

2018 Annual Agency Profile

General Information

Service Consumption

14,498 Annual Unlinked Trips (UPT)

Service Supplied

116,630 Annual Vehicle Revenue Miles (VRM)
 5,907 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$435,303 Total Operating Expenses

Database Information

NTDID: 4R06-40959

Reporter Type: Rural General Public Transit

Financial Information

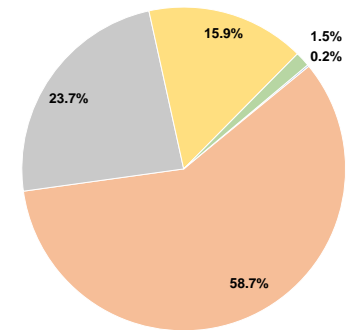
Sources of Operating Funds Expended

Fare Revenues	\$795	0.2%
Local Funds	\$255,659	58.7%
State Funds	\$103,373	23.7%
Federal Assistance	\$69,019	15.9%
Other Funds	\$6,457	1.5%
Total Operating Funds Expended	\$435,303	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$435,303	\$795	\$0	14,498	116,630	5,907
Total	4	-	\$435,303	\$795	\$0	14,498	116,630	5,907

Performance Measures

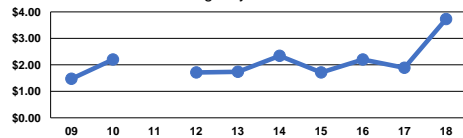
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$73.69
Total	\$3.73	\$73.69

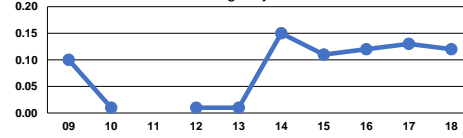
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.03	0.1	2.5
Total	\$30.03	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madison County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

18,569 Annual Unlinked Trips (UPT)

Service Supplied

223,528 Annual Vehicle Revenue Miles (VRM)
11,560 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$503,967 Total Operating Expenses

Database Information

NTDID: 4R06-40976

Reporter Type: Rural General Public Transit

Financial Information

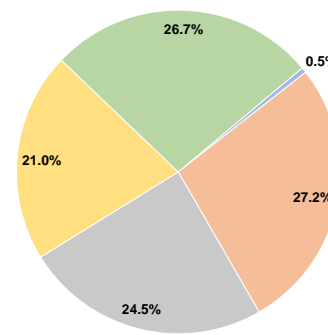
Sources of Operating Funds Expended

Fare Revenues	\$2,744	0.5%
Local Funds	\$137,220	27.2%
State Funds	\$123,569	24.5%
Federal Assistance	\$105,662	21.0%
Other Funds	\$134,772	26.7%
Total Operating Funds Expended	\$503,967	100.0%

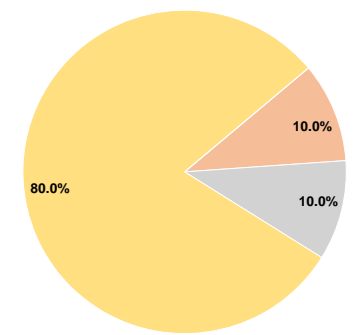
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,446	10.0%
State Funds	\$4,446	10.0%
Federal Assistance	\$35,570	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,462	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$503,967	\$2,744	\$44,462	18,569	223,528	11,560
Total	7	-	\$503,967	\$2,744	\$44,462	18,569	223,528	11,560

Performance Measures

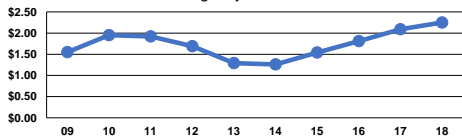
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$43.60
Total	\$2.25	\$43.60

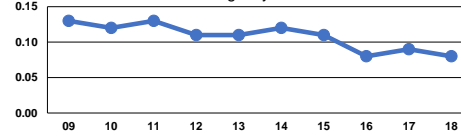
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.14	0.1	1.6
Total	\$27.14	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rutherford County

2018 Annual Agency Profile

General Information

Service Consumption

56,261 Annual Unlinked Trips (UPT)

Service Supplied

466,768 Annual Vehicle Revenue Miles (VRM)
26,746 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$921,529 Total Operating Expenses

Database Information

NTDID: 4R06-40983

Reporter Type: Rural General Public Transit

Financial Information

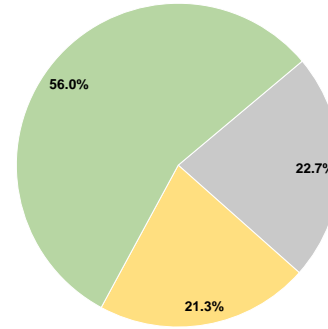
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$208,869	22.7%
Federal Assistance	\$196,689	21.3%
Other Funds	\$515,971	56.0%
Total Operating Funds Expended	\$921,529	100.0%

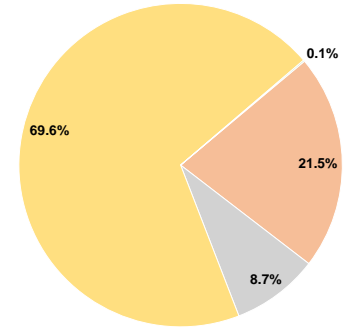
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,210	21.5%
State Funds	\$29,581	8.7%
Federal Assistance	\$236,657	69.6%
Other Funds	\$443	0.1%
Total Capital Funds Expended	\$339,891	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$830,758	\$0	\$339,891	46,578	432,592	24,346
Bus	2	-	\$90,771	\$0	\$0	9,683	34,176	2,400
Total	18	-	\$921,529	\$0	\$339,891	56,261	466,768	26,746

Performance Measures

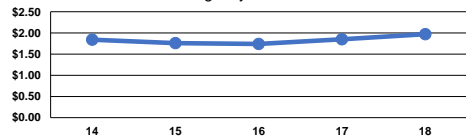
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$34.12
Bus	\$2.66	\$37.82
Total	\$1.97	\$34.45

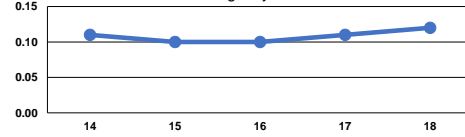
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.84	0.1	1.9
Bus	\$9.37	0.3	4.0
Total	\$16.38	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Western Carolina Community Action

2018 Annual Agency Profile

General Information

Service Consumption

37,614 Annual Unlinked Trips (UPT)

Service Supplied

154,759 Annual Vehicle Revenue Miles (VRM)
14,946 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$710,402 Total Operating Expenses

Database Information

NTDID: 4R06-40984

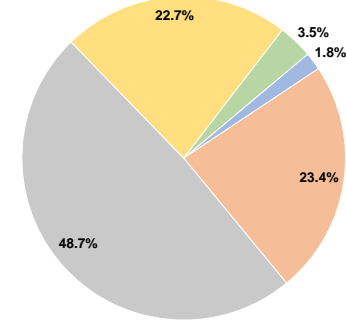
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,635	1.8%
Local Funds	\$166,025	23.4%
State Funds	\$346,037	48.7%
Federal Assistance	\$161,172	22.7%
Other Funds	\$24,533	3.5%
Total Operating Funds Expended	\$710,402	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$647,270	\$9,544	\$0	35,461	122,931	13,137
Bus	1	-	\$63,132	\$3,091	\$0	2,153	31,828	1,809
Total	11	-	\$710,402	\$12,635	\$0	37,614	154,759	14,946

Performance Measures

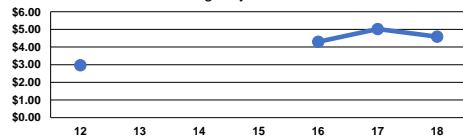
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$49.27
Bus	\$1.98	\$34.90
Total	\$4.59	\$47.53

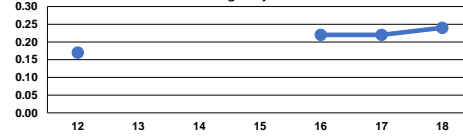
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.25	0.3	2.7
Bus	\$29.32	0.1	1.2
Total	\$18.89	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Martin County

2018 Annual Agency Profile

General Information

Service Consumption

26,603 Annual Unlinked Trips (UPT)

Service Supplied

247,532 Annual Vehicle Revenue Miles (VRM)

14,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$566,524 Total Operating Expenses

Database Information

NTDID: 4R06-40990

Reporter Type: Rural General Public Transit

Financial Information

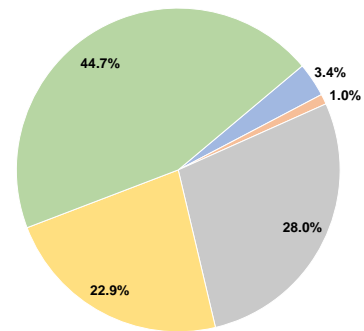
Sources of Operating Funds Expended

Fare Revenues	\$19,286	3.4%
Local Funds	\$5,749	1.0%
State Funds	\$158,597	28.0%
Federal Assistance	\$129,671	22.9%
Other Funds	\$253,221	44.7%
Total Operating Funds Expended	\$566,524	100.0%

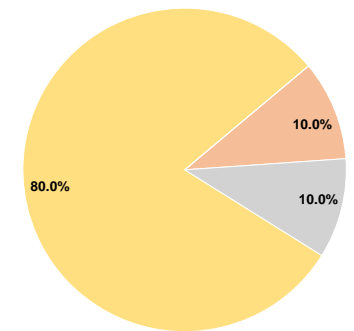
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,580	10.0%
State Funds	\$16,574	10.0%
Federal Assistance	\$132,604	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,758	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$566,524	\$19,286	\$165,758	26,603	247,532	14,199
Total	8	-	\$566,524	\$19,286	\$165,758	26,603	247,532	14,199

Performance Measures

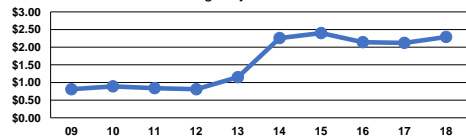
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$39.90
Total	\$2.29	\$39.90

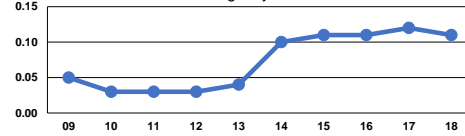
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.30	0.1	1.9
Total	\$21.30	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,210 Annual Unlinked Trips (UPT)

Service Supplied

276,344 Annual Vehicle Revenue Miles (VRM)
 10,682 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$391,496 Total Operating Expenses

Database Information

NTDID: 4R06-40996
 Reporter Type: Rural General Public Transit

Financial Information

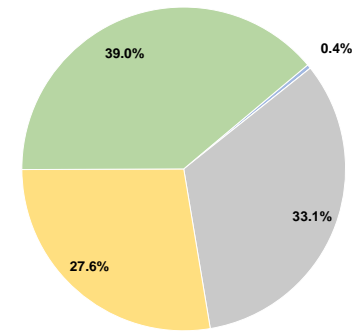
Sources of Operating Funds Expended

Fare Revenues	\$1,598	0.4%
Local Funds	\$0	0.0%
State Funds	\$129,492	33.1%
Federal Assistance	\$107,913	27.6%
Other Funds	\$152,493	39.0%
Total Operating Funds Expended	\$391,496	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$391,496	\$1,598	\$0	25,210	276,344	10,682
Total	10	-	\$391,496	\$1,598	\$0	25,210	276,344	10,682

Performance Measures

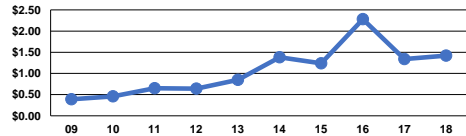
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$36.65
Total	\$1.42	\$36.65

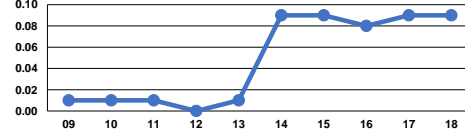
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.53	0.1	2.4
Total	\$15.53	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chatham Transit Network

2018 Annual Agency Profile

General Information

Service Consumption

97,110 Annual Unlinked Trips (UPT)

Service Supplied

1,112,988 Annual Vehicle Revenue Miles (VRM)
 51,629 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,575,438 Total Operating Expenses

Database Information

NTDID: 4R06-41004
 Reporter Type: Rural General Public Transit

Financial Information

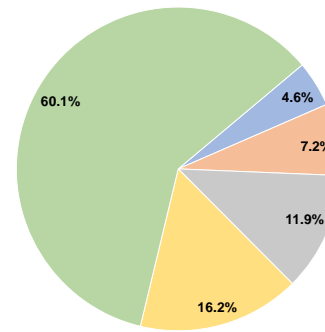
Sources of Operating Funds Expended

Fare Revenues	\$72,249	4.6%
Local Funds	\$113,076	7.2%
State Funds	\$187,186	11.9%
Federal Assistance	\$255,708	16.2%
Other Funds	\$947,219	60.1%
Total Operating Funds Expended	\$1,575,438	100.0%

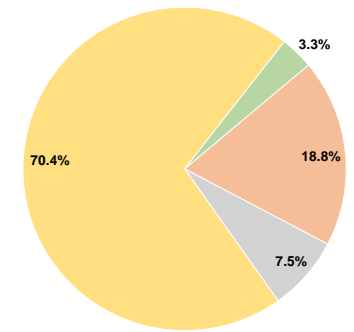
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,191	18.8%
State Funds	\$33,837	7.5%
Federal Assistance	\$318,621	70.4%
Other Funds	\$15,000	3.3%
Total Capital Funds Expended	\$452,649	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	18	-	\$1,507,187	\$69,939	\$452,649	82,039	982,231	47,582
Bus	3	-	\$68,251	\$2,310	\$0	15,071	130,757	4,047
Total	21	-	\$1,575,438	\$72,249	\$452,649	97,110	1,112,988	51,629

Performance Measures

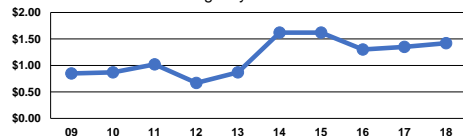
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$31.68
Bus	\$0.52	\$16.86
Total	\$1.42	\$30.51

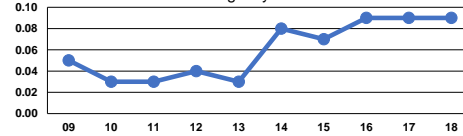
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.37	0.1	1.7
Bus	\$4.53	0.1	3.7
Total	\$16.22	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 47,748 Annual Unlinked Trips (UPT)

Service Supplied
 311,677 Annual Vehicle Revenue Miles (VRM)
 15,153 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$693,924 Total Operating Expenses

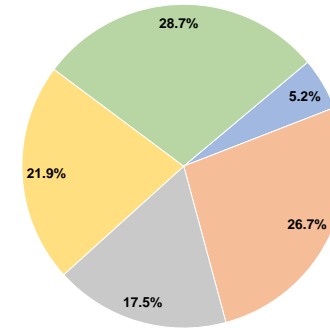
Database Information
 NTDID: 4R06-41010
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$36,142	5.2%
Local Funds	\$185,300	26.7%
State Funds	\$121,397	17.5%
Federal Assistance	\$152,053	21.9%
Other Funds	\$199,032	28.7%
Total Operating Funds Expended	\$693,924	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$617,217	\$34,107	\$0	44,118	284,715	13,217
Bus	1	-	\$76,707	\$2,035	\$0	3,630	26,962	1,936
Total	10	-	\$693,924	\$36,142	\$0	47,748	311,677	15,153

Performance Measures

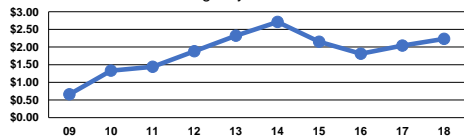
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$46.70
Bus	\$2.85	\$39.62
Total	\$2.23	\$45.79

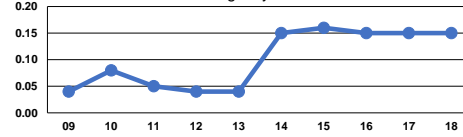
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.99	0.2	3.3
Bus	\$21.13	0.1	1.9
Total	\$14.53	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,992 Annual Unlinked Trips (UPT)

Service Supplied

178,062 Annual Vehicle Revenue Miles (VRM)
10,552 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,640 Total Operating Expenses

Database Information

NTDID: 4R06-41028
Reporter Type: Rural General Public Transit

Financial Information

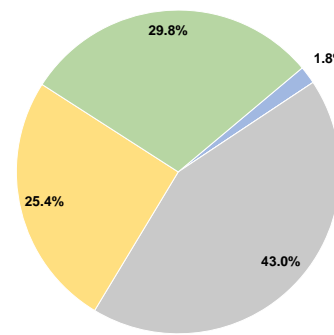
Sources of Operating Funds Expended

Fare Revenues	\$5,282	1.8%
Local Funds	\$0	0.0%
State Funds	\$127,473	43.0%
Federal Assistance	\$75,480	25.4%
Other Funds	\$88,405	29.8%
Total Operating Funds Expended	\$296,640	100.0%

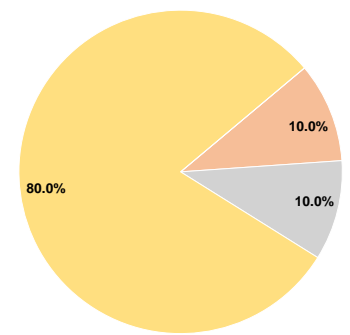
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,006	10.0%
State Funds	\$11,006	10.0%
Federal Assistance	\$88,045	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,057	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$160,186	\$2,852	\$110,057	17,589	132,428	6,842
Bus	2	-	\$136,454	\$2,430	\$0	9,403	45,634	3,710
Total	5	-	\$296,640	\$5,282	\$110,057	26,992	178,062	10,552

Performance Measures

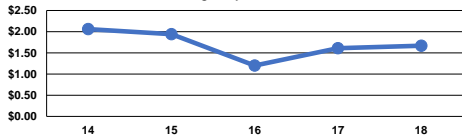
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$23.41
Bus	\$2.99	\$36.78
Total	\$1.67	\$28.11

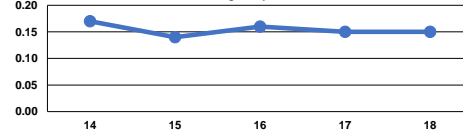
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.11	0.1	2.6
Bus	\$14.51	0.2	2.5
Total	\$10.99	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ashe County Transportation Authority Inc

2018 Annual Agency Profile

General Information

Service Consumption

57,302 Annual Unlinked Trips (UPT)

Service Supplied

810,682 Annual Vehicle Revenue Miles (VRM)
 38,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,200,797 Total Operating Expenses

Database Information

NTDID: 4R06-41029
 Reporter Type: Rural General Public Transit

Financial Information

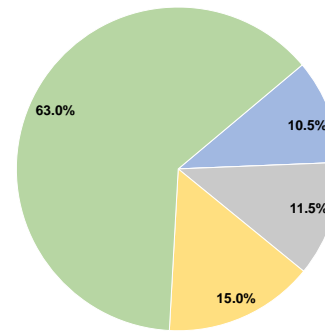
Sources of Operating Funds Expended

Fare Revenues	\$125,719	10.5%
Local Funds	\$0	0.0%
State Funds	\$138,480	11.5%
Federal Assistance	\$179,925	15.0%
Other Funds	\$756,673	63.0%
Total Operating Funds Expended	\$1,200,797	100.0%

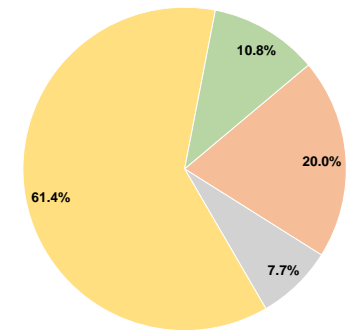
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,893	20.0%
State Funds	\$14,897	7.7%
Federal Assistance	\$119,174	61.4%
Other Funds	\$21,031	10.8%
Total Capital Funds Expended	\$193,995	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	16	-	\$1,150,315	\$108,957	\$193,995	42,647	764,899	34,978
Bus	2	-	\$50,482	\$16,762	\$0	14,655	45,783	3,444
Total	18	-	\$1,200,797	\$125,719	\$193,995	57,302	810,682	38,422

Performance Measures

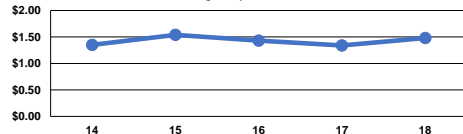
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$32.89
Bus	\$1.10	\$14.66
Total	\$1.48	\$31.25

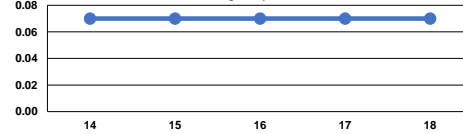
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.97	0.1	1.2
Bus	\$3.44	0.3	4.3
Total	\$20.96	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,757 Annual Unlinked Trips (UPT)

Service Supplied

160,452 Annual Vehicle Revenue Miles (VRM)
 6,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$365,367 Total Operating Expenses

Database Information

NTDID: 4R06-41031

Reporter Type: Rural General Public Transit

Financial Information

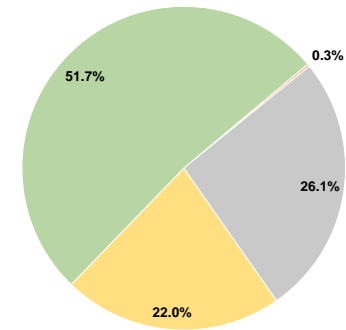
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$994	0.3%
State Funds	\$95,411	26.1%
Federal Assistance	\$80,232	22.0%
Other Funds	\$188,730	51.7%
Total Operating Funds Expended	\$365,367	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$365,367	\$0	\$0	16,757	160,452	6,012
Total	7	-	\$365,367	\$0	\$0	16,757	160,452	6,012

Performance Measures

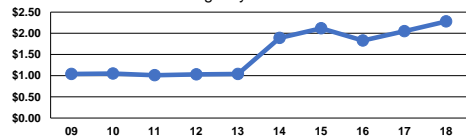
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$60.77
Total	\$2.28	\$60.77

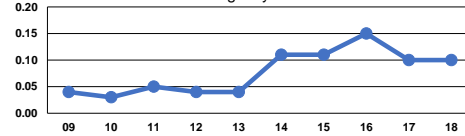
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.80	0.1	2.8
Total	\$21.80	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Beaufort County Developmental Center, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

31,386 Annual Unlinked Trips (UPT)

Service Supplied

321,360 Annual Vehicle Revenue Miles (VRM)
 14,227 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$627,869 Total Operating Expenses

Database Information

NTDID: 4R06-41034

Reporter Type: Rural General Public Transit

Financial Information

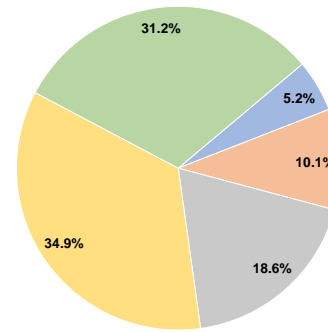
Sources of Operating Funds Expended

Fare Revenues	\$32,609	5.2%
Local Funds	\$63,185	10.1%
State Funds	\$117,093	18.6%
Federal Assistance	\$219,382	34.9%
Other Funds	\$195,600	31.2%
Total Operating Funds Expended	\$627,869	100.0%

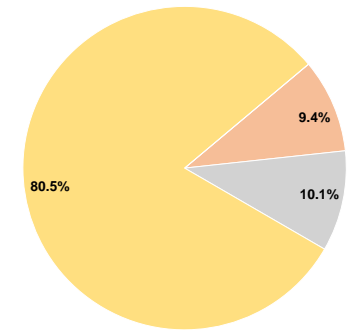
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,464	9.4%
State Funds	\$11,209	10.1%
Federal Assistance	\$89,676	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,349	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$627,869	\$32,609	\$111,349	31,386	321,360	14,227
Total	10	-	\$627,869	\$32,609	\$111,349	31,386	321,360	14,227

Performance Measures

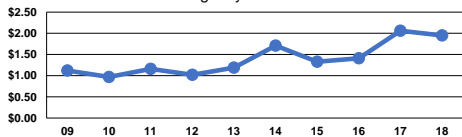
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$44.13
Total	\$1.95	\$44.13

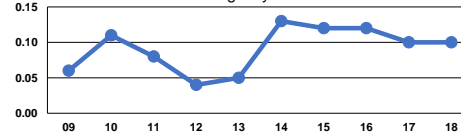
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.00	0.1	2.2
Total	\$20.00	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hyde County Private Non-Profit Transp. Corp. Inc.

2018 Annual Agency Profile

General Information

Service Consumption

21,836 Annual Unlinked Trips (UPT)

Service Supplied

183,364 Annual Vehicle Revenue Miles (VRM)
7,260 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$326,463 Total Operating Expenses

Database Information

NTDID: 4R06-41038

Reporter Type: Rural General Public Transit

Financial Information

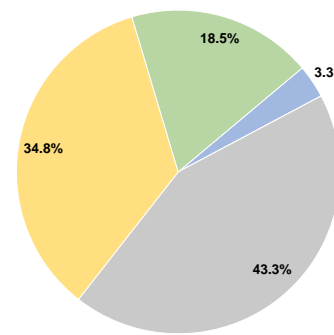
Sources of Operating Funds Expended

Fare Revenues	\$10,887	3.3%
Local Funds	\$0	0.0%
State Funds	\$141,512	43.3%
Federal Assistance	\$113,625	34.8%
Other Funds	\$60,439	18.5%
Total Operating Funds Expended	\$326,463	100.0%

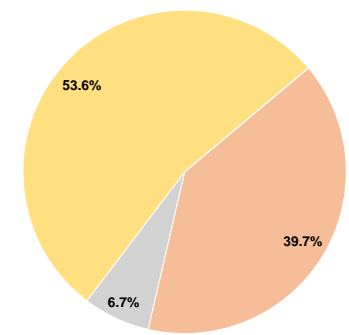
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,584	39.7%
State Funds	\$267	6.7%
Federal Assistance	\$2,135	53.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,986	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$326,463	\$10,887	\$3,986	21,836	183,364	7,260
Total	7	-	\$326,463	\$10,887	\$3,986	21,836	183,364	7,260

Performance Measures

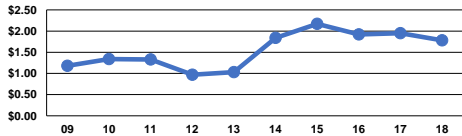
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$44.97
Total	\$1.78	\$44.97

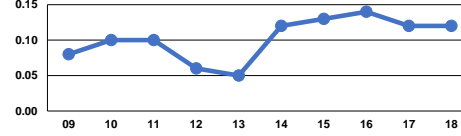
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.95	0.1	3.0
Total	\$14.95	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mitchell County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

51,347 Annual Unlinked Trips (UPT)

Service Supplied

359,404 Annual Vehicle Revenue Miles (VRM)
17,954 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$598,197 Total Operating Expenses

Database Information

NTDID: 4R06-41043

Reporter Type: Rural General Public Transit

Financial Information

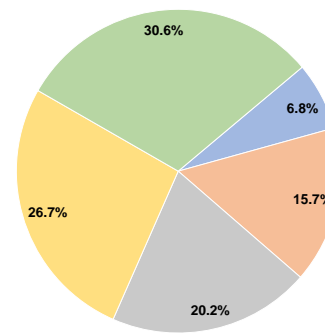
Sources of Operating Funds Expended

Fare Revenues	\$40,703	6.8%
Local Funds	\$93,813	15.7%
State Funds	\$120,945	20.2%
Federal Assistance	\$159,757	26.7%
Other Funds	\$182,979	30.6%
Total Operating Funds Expended	\$598,197	100.0%

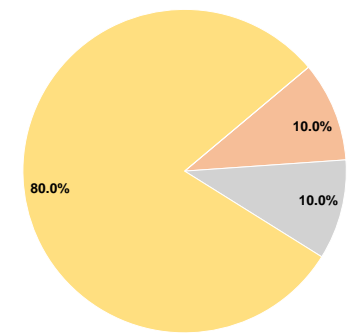
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,950	10.0%
State Funds	\$10,947	10.0%
Federal Assistance	\$87,586	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,483	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$598,197	\$40,703	\$109,483	51,347	359,404	17,954
Total	12	-	\$598,197	\$40,703	\$109,483	51,347	359,404	17,954

Performance Measures

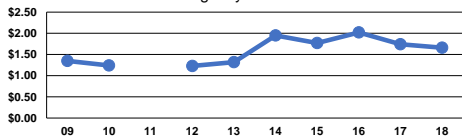
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$33.32
Total	\$1.66	\$33.32

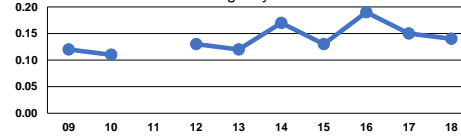
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.65	0.1	2.9
Total	\$11.65	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,941 Annual Unlinked Trips (UPT)

Service Supplied

304,364 Annual Vehicle Revenue Miles (VRM)
 16,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$495,373 Total Operating Expenses

Database Information

NTDID: 4R06-41045
 Reporter Type: Rural General Public Transit

Financial Information

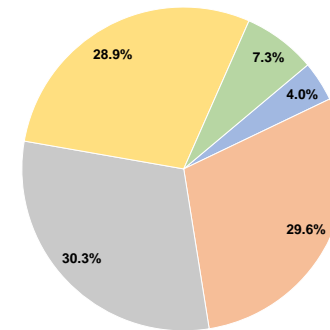
Sources of Operating Funds Expended

Fare Revenues	\$19,836	4.0%
Local Funds	\$146,590	29.6%
State Funds	\$149,954	30.3%
Federal Assistance	\$142,936	28.9%
Other Funds	\$36,057	7.3%
Total Operating Funds Expended	\$495,373	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$495,373	\$19,836	\$0	17,941	304,364	16,850
Total	8	-	\$495,373	\$19,836	\$0	17,941	304,364	16,850

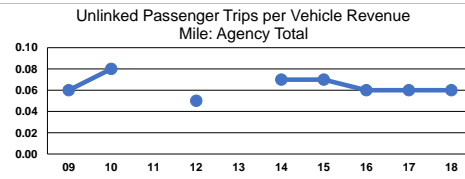
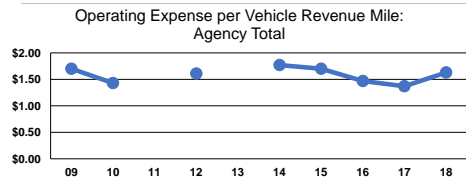
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$29.40
Total	\$1.63	\$29.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.61	0.1	1.1
Total	\$27.61	0.1	1.1



Kerr Area Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

184,022 Annual Unlinked Trips (UPT)

Service Supplied

2,098,728 Annual Vehicle Revenue Miles (VRM)
 123,408 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,326,263 Total Operating Expenses

Database Information

NTDID: 4R06-41048
 Reporter Type: Rural General Public Transit

Financial Information

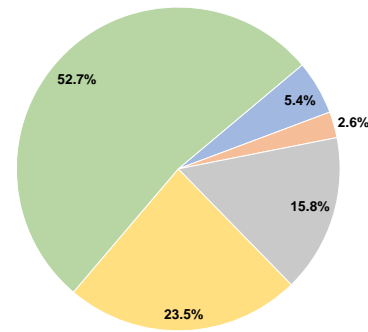
Sources of Operating Funds Expended

Fare Revenues	\$179,689	5.4%
Local Funds	\$86,631	2.6%
State Funds	\$525,369	15.8%
Federal Assistance	\$782,688	23.5%
Other Funds	\$1,751,886	52.7%
Total Operating Funds Expended	\$3,326,263	100.0%

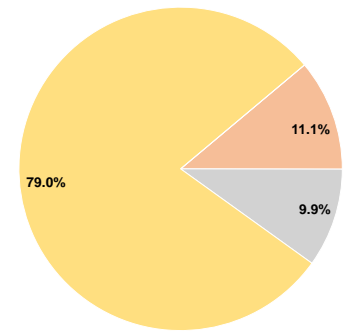
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$207,837	11.1%
State Funds	\$184,514	9.9%
Federal Assistance	\$1,473,328	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,865,679	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	45	-	\$3,086,628	\$179,689	\$1,865,679	152,072	1,975,170	114,046
Bus	2	-	\$239,635	\$0	\$0	31,950	123,558	9,362
Total	47	-	\$3,326,263	\$179,689	\$1,865,679	184,022	2,098,728	123,408

Performance Measures

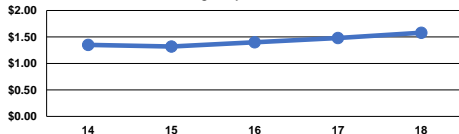
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$27.06
Bus	\$1.94	\$25.60
Total	\$1.58	\$26.95

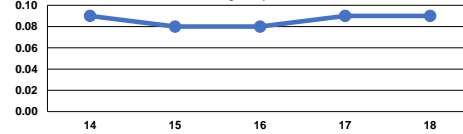
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.30	0.1	1.3
Bus	\$7.50	0.3	3.4
Total	\$18.08	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Brunswick Transit System Inc.

2018 Annual Agency Profile

General Information

Service Consumption

55,733 Annual Unlinked Trips (UPT)

Service Supplied

570,203 Annual Vehicle Revenue Miles (VRM)
 18,581 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$735,259 Total Operating Expenses

Database Information

NTDID: 4R06-41058
 Reporter Type: Rural General Public Transit

Financial Information

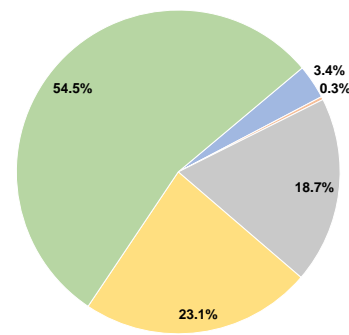
Sources of Operating Funds Expended

Fare Revenues	\$25,099	3.4%
Local Funds	\$2,303	0.3%
State Funds	\$137,363	18.7%
Federal Assistance	\$169,911	23.1%
Other Funds	\$400,583	54.5%
Total Operating Funds Expended	\$735,259	100.0%

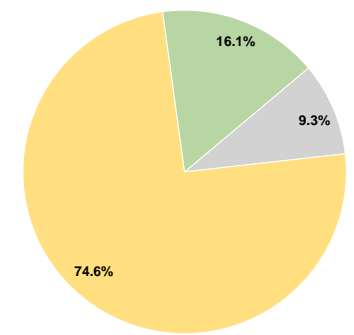
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,350	9.3%
Federal Assistance	\$130,807	74.6%
Other Funds	\$28,152	16.1%
Total Capital Funds Expended	\$175,309	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$735,259	\$25,099	\$175,309	55,733	570,203	18,581
Total	13	-	\$735,259	\$25,099	\$175,309	55,733	570,203	18,581

Performance Measures

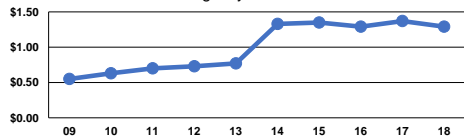
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$39.57
Total	\$1.29	\$39.57

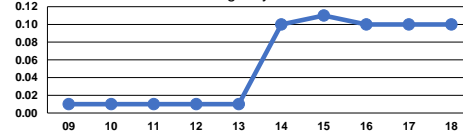
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.19	0.1	3.0
Total	\$13.19	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Moore County

2018 Annual Agency Profile

General Information

Service Consumption

33,910 Annual Unlinked Trips (UPT)

Service Supplied

419,081 Annual Vehicle Revenue Miles (VRM)
20,668 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$895,609 Total Operating Expenses

Database Information

NTDID: 4R06-41064
Reporter Type: Rural General Public Transit

Financial Information

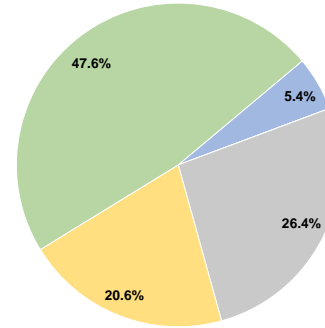
Sources of Operating Funds Expended

Fare Revenues	\$48,546	5.4%
Local Funds	\$0	0.0%
State Funds	\$236,220	26.4%
Federal Assistance	\$184,127	20.6%
Other Funds	\$426,716	47.6%
Total Operating Funds Expended	\$895,609	100.0%

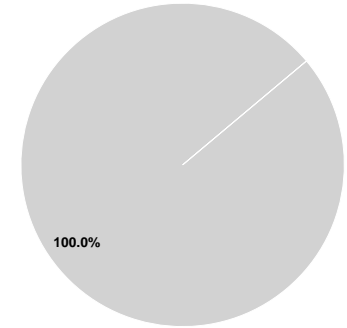
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,300	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,300	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$824,630	\$42,065	\$11,439	29,102	374,233	17,908
Bus	2	-	\$70,979	\$6,481	\$861	4,808	44,848	2,760
Total	10	-	\$895,609	\$48,546	\$12,300	33,910	419,081	20,668

Performance Measures

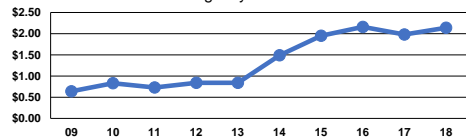
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$46.05
Bus	\$1.58	\$25.72
Total	\$2.14	\$43.33

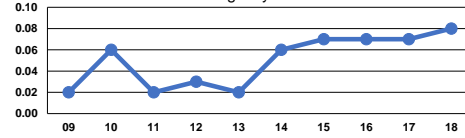
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.34	0.1	1.6
Bus	\$14.76	0.1	1.7
Total	\$26.41	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Swain County Focal Point on Aging Inc

2018 Annual Agency Profile

General Information

Service Consumption

20,267 Annual Unlinked Trips (UPT)

Service Supplied

133,367 Annual Vehicle Revenue Miles (VRM)
 7,869 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$385,392 Total Operating Expenses

Database Information

NTDID: 4R06-41066
 Reporter Type: Rural General Public Transit

Financial Information

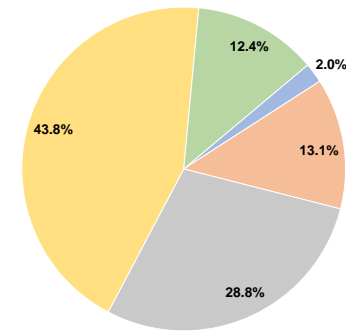
Sources of Operating Funds Expended

Fare Revenues	\$7,702	2.0%
Local Funds	\$50,435	13.1%
State Funds	\$110,819	28.8%
Federal Assistance	\$168,663	43.8%
Other Funds	\$47,773	12.4%
Total Operating Funds Expended	\$385,392	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$196,031	\$1,872	\$0	13,555	80,125	5,377
Bus	1	-	\$189,361	\$5,830	\$0	6,712	53,242	2,492
Total	6	-	\$385,392	\$7,702	\$0	20,267	133,367	7,869

Performance Measures

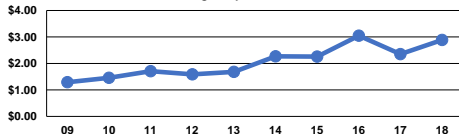
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$36.46
Bus	\$3.56	\$75.99
Total	\$2.89	\$48.98

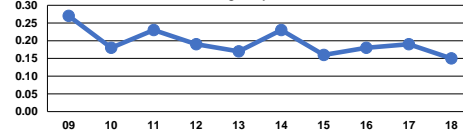
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.46	0.2	2.5
Bus	\$28.21	0.1	2.7
Total	\$19.02	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cherokee County

2018 Annual Agency Profile

General Information

Service Consumption

37,006 Annual Unlinked Trips (UPT)

Service Supplied

239,568 Annual Vehicle Revenue Miles (VRM)
13,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$540,713 Total Operating Expenses

Database Information

NTDID: 4R06-41069

Reporter Type: Rural General Public Transit

Financial Information

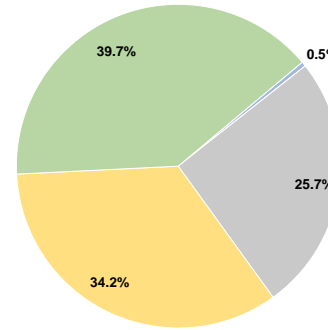
Sources of Operating Funds Expended

Fare Revenues	\$2,571	0.5%
Local Funds	\$0	0.0%
State Funds	\$138,804	25.7%
Federal Assistance	\$184,859	34.2%
Other Funds	\$214,479	39.7%
Total Operating Funds Expended	\$540,713	100.0%

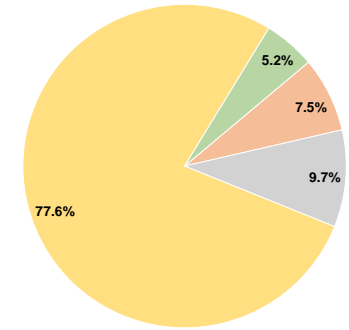
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,256	7.5%
State Funds	\$5,503	9.7%
Federal Assistance	\$44,028	77.6%
Other Funds	\$2,927	5.2%
Total Capital Funds Expended	\$56,714	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$457,003	\$2,262	\$56,714	25,150	216,866	11,932
Bus	1	-	\$83,710	\$309	\$0	11,856	22,702	1,647
Total	9	-	\$540,713	\$2,571	\$56,714	37,006	239,568	13,579

Performance Measures

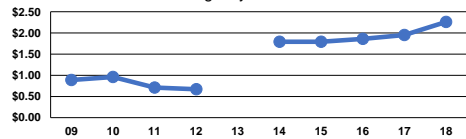
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$38.30
Bus	\$3.69	\$50.83
Total	\$2.26	\$39.82

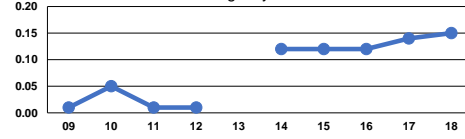
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.17	0.1	2.1
Bus	\$7.06	0.5	7.2
Total	\$14.61	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transp. Administration of Cleveland County, Inc

2018 Annual Agency Profile

General Information

Service Consumption

64,433 Annual Unlinked Trips (UPT)

Service Supplied

669,933 Annual Vehicle Revenue Miles (VRM)

42,907 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,861,333 Total Operating Expenses

Database Information

NTDID: 4R06-41082

Reporter Type: Rural General Public Transit

Financial Information

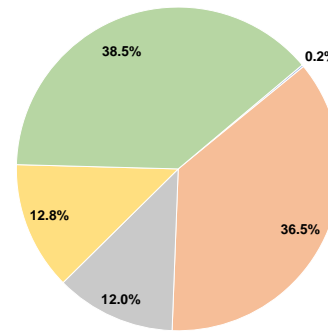
Sources of Operating Funds Expended

Fare Revenues	\$3,839	0.2%
Local Funds	\$679,569	36.5%
State Funds	\$223,353	12.0%
Federal Assistance	\$238,581	12.8%
Other Funds	\$715,991	38.5%
Total Operating Funds Expended	\$1,861,333	100.0%

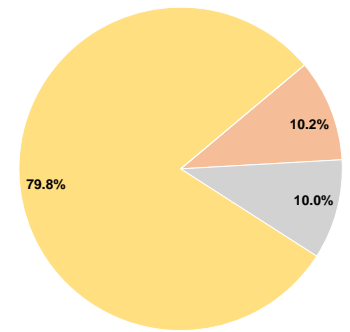
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,300	10.2%
State Funds	\$12,018	10.0%
Federal Assistance	\$96,147	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,465	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,727,682	\$0	\$120,465	59,990	646,045	40,810
Bus	1	-	\$133,651	\$3,839	\$0	4,443	23,888	2,097
Total	17	-	\$1,861,333	\$3,839	\$120,465	64,433	669,933	42,907

Performance Measures

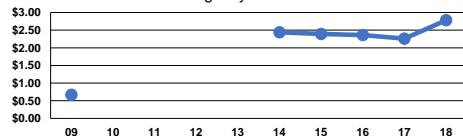
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$42.33
Bus	\$5.59	\$63.73
Total	\$2.78	\$43.38

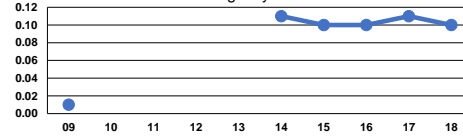
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.80	0.1	1.5
Bus	\$30.08	0.2	2.1
Total	\$28.89	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Albemarle Regional Health Services

2018 Annual Agency Profile

General Information

Service Consumption

97,866 Annual Unlinked Trips (UPT)

Service Supplied

833,330 Annual Vehicle Revenue Miles (VRM)
47,452 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,851,095 Total Operating Expenses

Database Information

NTDID: 4R06-41111

Reporter Type: Rural General Public Transit

Financial Information

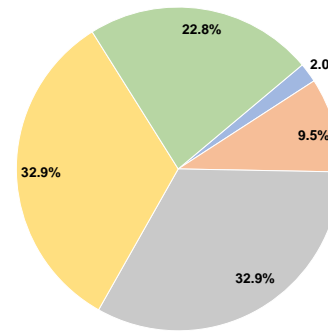
Sources of Operating Funds Expended

Fare Revenues	\$36,152	2.0%
Local Funds	\$174,969	9.5%
State Funds	\$608,877	32.9%
Federal Assistance	\$608,859	32.9%
Other Funds	\$422,238	22.8%
Total Operating Funds Expended	\$1,851,095	100.0%

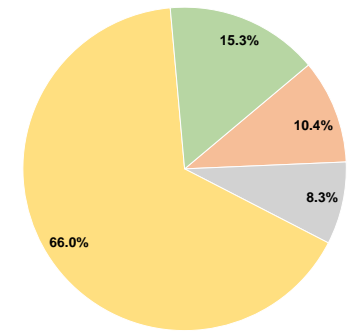
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,762	10.4%
State Funds	\$39,370	8.3%
Federal Assistance	\$314,969	66.0%
Other Funds	\$73,042	15.3%
Total Capital Funds Expended	\$477,143	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,851,095	\$36,152	\$477,143	97,866	833,330	47,452
Total	20	-	\$1,851,095	\$36,152	\$477,143	97,866	833,330	47,452

Performance Measures

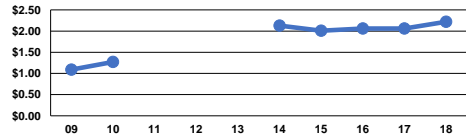
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$39.01
Total	\$2.22	\$39.01

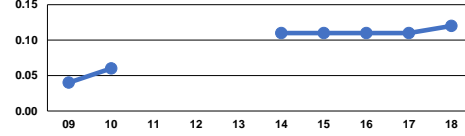
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.91	0.1	2.1
Total	\$18.91	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Anson County 2018 Annual Agency Profile

General Information

Service Consumption

28,917 Annual Unlinked Trips (UPT)

Service Supplied

358,629 Annual Vehicle Revenue Miles (VRM)
18,308 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$890,044 Total Operating Expenses

Database Information

NTDID: 4R06-41113

Reporter Type: Rural General Public Transit

Financial Information

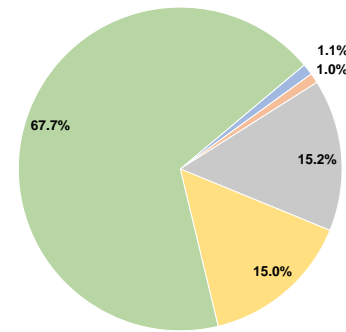
Sources of Operating Funds Expended

Fare Revenues	\$10,098	1.1%
Local Funds	\$8,812	1.0%
State Funds	\$135,129	15.2%
Federal Assistance	\$133,854	15.0%
Other Funds	\$602,151	67.7%
Total Operating Funds Expended	\$890,044	100.0%

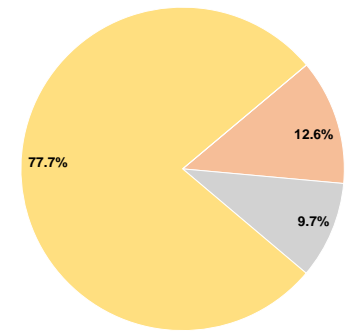
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,806	12.6%
State Funds	\$10,685	9.7%
Federal Assistance	\$85,483	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,974	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$890,044	\$10,098	\$109,974	28,917	358,629	18,308
Total	12	-	\$890,044	\$10,098	\$109,974	28,917	358,629	18,308

Performance Measures

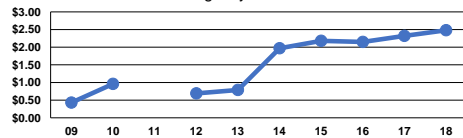
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$48.62
Total	\$2.48	\$48.62

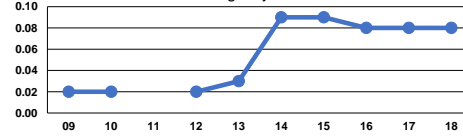
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.78	0.1	1.6
Total	\$30.78	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transylvania County

2018 Annual Agency Profile

General Information

Service Consumption

27,795 Annual Unlinked Trips (UPT)

Service Supplied

128,886 Annual Vehicle Revenue Miles (VRM)
8,033 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$354,275 Total Operating Expenses

Database Information

NTDID: 4R06-41115

Reporter Type: Rural General Public Transit

Financial Information

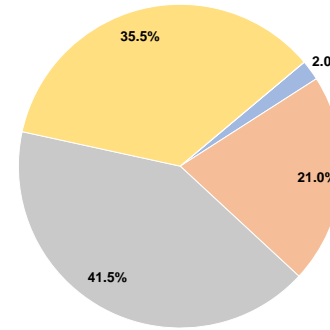
Sources of Operating Funds Expended

Fare Revenues	\$7,186	2.0%
Local Funds	\$74,322	21.0%
State Funds	\$147,110	41.5%
Federal Assistance	\$125,657	35.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$354,275	100.0%

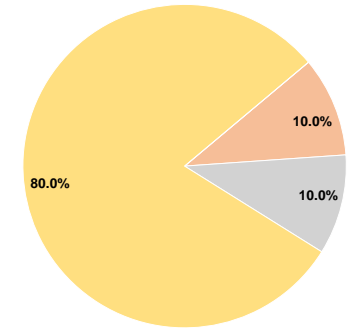
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,598	10.0%
State Funds	\$5,598	10.0%
Federal Assistance	\$44,784	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,980	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$297,527	\$7,186	\$55,980	25,404	112,906	7,237
Demand Response - Taxi	-	1	\$56,748	\$0	\$0	2,391	15,980	796
Total	4	1	\$354,275	\$7,186	\$55,980	27,795	128,886	8,033

Performance Measures

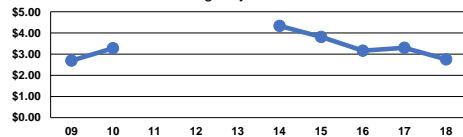
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$41.11
Demand Response - Taxi	\$3.55	\$71.29
Total	\$2.75	\$44.10

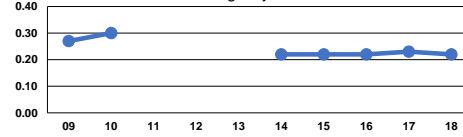
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.71	0.2	3.5
Demand Response - Taxi	\$23.73	0.1	3.0
Total	\$12.75	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

63,803 Annual Unlinked Trips (UPT)

Service Supplied

858,596 Annual Vehicle Revenue Miles (VRM)
 30,254 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,472,005 Total Operating Expenses

Database Information

NTDID: 4R06-41119
 Reporter Type: Rural General Public Transit

Financial Information

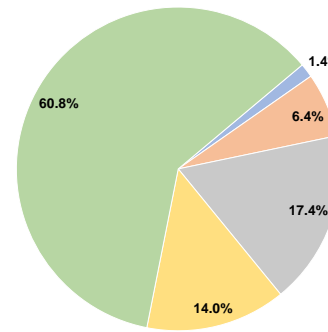
Sources of Operating Funds Expended

Fare Revenues	\$20,603	1.4%
Local Funds	\$94,637	6.4%
State Funds	\$255,863	17.4%
Federal Assistance	\$206,287	14.0%
Other Funds	\$894,615	60.8%
Total Operating Funds Expended	\$1,472,005	100.0%

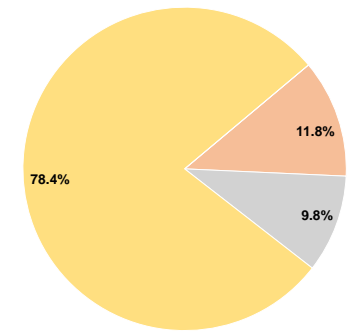
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,176	11.8%
State Funds	\$7,598	9.8%
Federal Assistance	\$60,792	78.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,566	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,472,005	\$20,603	\$77,566	63,803	858,596	30,254
Total	21	-	\$1,472,005	\$20,603	\$77,566	63,803	858,596	30,254

Performance Measures

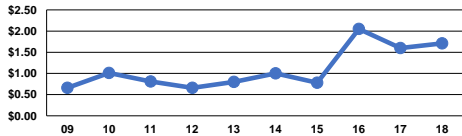
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$48.65
Total	\$1.71	\$48.65

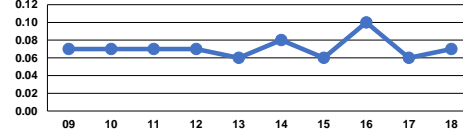
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.07	0.1	2.1
Total	\$23.07	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Richmond Interagency Transportation Inc.

2018 Annual Agency Profile

General Information

Service Consumption

41,385 Annual Unlinked Trips (UPT)

Service Supplied

401,662 Annual Vehicle Revenue Miles (VRM)
21,332 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$525,094 Total Operating Expenses

Database Information

NTDID: 4R06-41124

Reporter Type: Rural General Public Transit

Financial Information

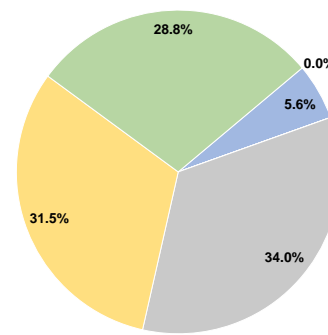
Sources of Operating Funds Expended

Fare Revenues	\$29,620	5.6%
Local Funds	\$24	0.0%
State Funds	\$178,565	34.0%
Federal Assistance	\$165,653	31.5%
Other Funds	\$151,232	28.8%
Total Operating Funds Expended	\$525,094	100.0%

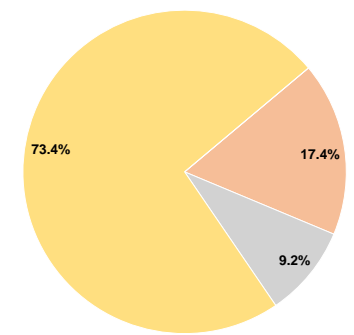
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,553	17.4%
State Funds	\$27,184	9.2%
Federal Assistance	\$217,472	73.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$296,209	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$525,094	\$29,620	\$296,209	41,385	401,662	21,332
Total	10	-	\$525,094	\$29,620	\$296,209	41,385	401,662	21,332

Performance Measures

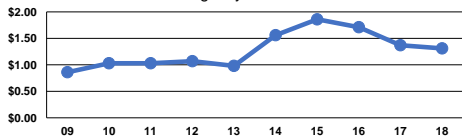
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$24.62
Total	\$1.31	\$24.62

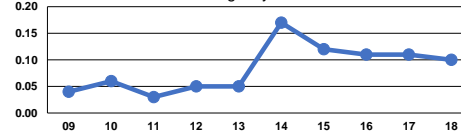
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.69	0.1	1.9
Total	\$12.69	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,818,653 Annual Unlinked Trips (UPT)

Service Supplied

870,315 Annual Vehicle Revenue Miles (VRM)
69,381 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,592,439 Total Operating Expenses

Database Information

NTDID: 4R06-41127

Reporter Type: Rural General Public Transit

Financial Information

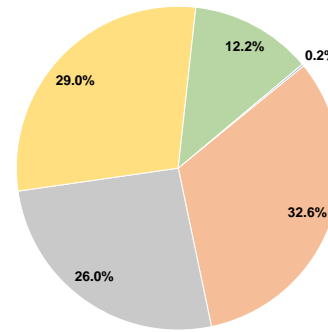
Sources of Operating Funds Expended

Fare Revenues	\$7,949	0.2%
Local Funds	\$1,171,003	32.6%
State Funds	\$934,897	26.0%
Federal Assistance	\$1,041,999	29.0%
Other Funds	\$436,591	12.2%
Total Operating Funds Expended	\$3,592,439	100.0%

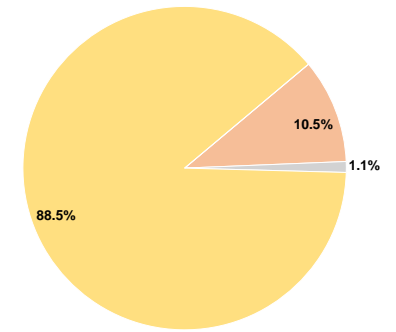
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$492,573	10.5%
State Funds	\$50,920	1.1%
Federal Assistance	\$4,165,775	88.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,709,268	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$628,683	\$7,949	\$200,498	36,618	206,383	13,521
Bus	21	-	\$2,963,756	\$0	\$4,508,770	1,782,035	663,932	55,860
Total	31	-	\$3,592,439	\$7,949	\$4,709,268	1,818,653	870,315	69,381

Performance Measures

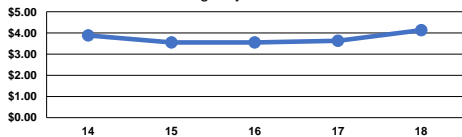
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$46.50
Bus	\$4.46	\$53.06
Total	\$4.13	\$51.78

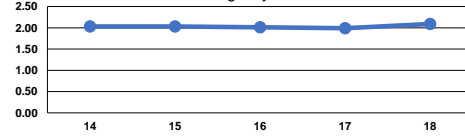
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.17	0.2	2.7
Bus	\$1.66	2.7	31.9
Total	\$1.98	2.1	26.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Avery County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

25,354 Annual Unlinked Trips (UPT)

Service Supplied

360,482 Annual Vehicle Revenue Miles (VRM)
19,653 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$753,003 Total Operating Expenses

Database Information

NTDID: 4R06-41130

Reporter Type: Rural General Public Transit

Financial Information

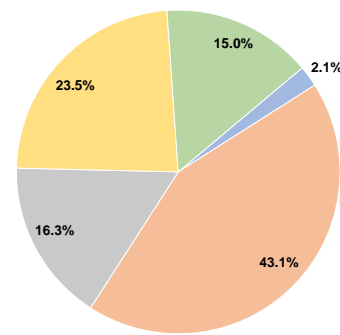
Sources of Operating Funds Expended

Fare Revenues	\$15,796	2.1%
Local Funds	\$324,774	43.1%
State Funds	\$122,440	16.3%
Federal Assistance	\$177,038	23.5%
Other Funds	\$112,955	15.0%
Total Operating Funds Expended	\$753,003	100.0%

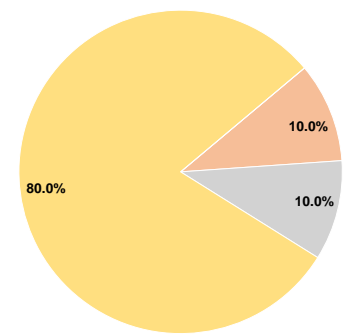
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,618	10.0%
State Funds	\$3,618	10.0%
Federal Assistance	\$28,941	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,177	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$753,003	\$15,796	\$36,177	25,354	360,482	19,653
Total	12	-	\$753,003	\$15,796	\$36,177	25,354	360,482	19,653

Performance Measures

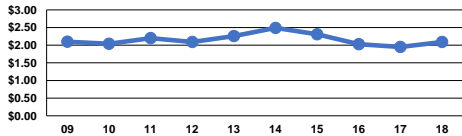
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$38.31
Total	\$2.09	\$38.31

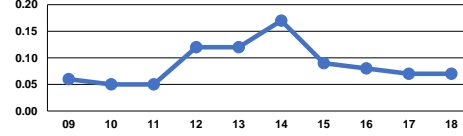
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.70	0.1	1.3
Total	\$29.70	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Choanoke Public Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

55,425 Annual Unlinked Trips (UPT)

Service Supplied

547,313 Annual Vehicle Revenue Miles (VRM)
 24,274 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,133,266 Total Operating Expenses

Database Information

NTDID: 4R06-41131
 Reporter Type: Rural General Public Transit

Financial Information

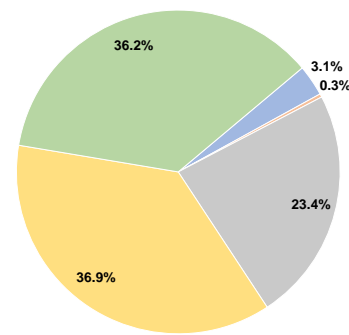
Sources of Operating Funds Expended

Fare Revenues	\$35,274	3.1%
Local Funds	\$3,818	0.3%
State Funds	\$265,244	23.4%
Federal Assistance	\$418,156	36.9%
Other Funds	\$410,774	36.2%
Total Operating Funds Expended	\$1,133,266	100.0%

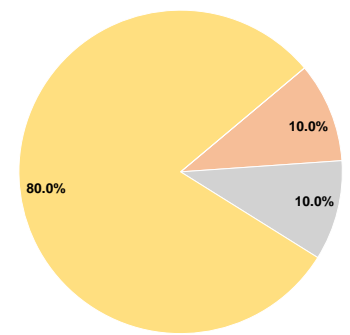
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,528	10.0%
State Funds	\$20,519	10.0%
Federal Assistance	\$164,174	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$205,221	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,133,266	\$35,274	\$205,221	55,425	547,313	24,274
Total	9	-	\$1,133,266	\$35,274	\$205,221	55,425	547,313	24,274

Performance Measures

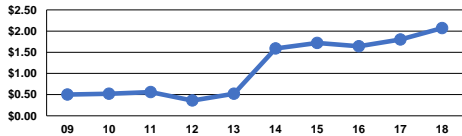
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$46.69
Total	\$2.07	\$46.69

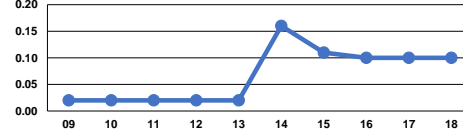
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.45	0.1	2.3
Total	\$20.45	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yadkin Valley Economic Development District, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

109,583 Annual Unlinked Trips (UPT)

Service Supplied

1,490,955 Annual Vehicle Revenue Miles (VRM)
 86,186 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,567,040 Total Operating Expenses

Database Information

NTDID: 4R06-41134
 Reporter Type: Rural General Public Transit

Financial Information

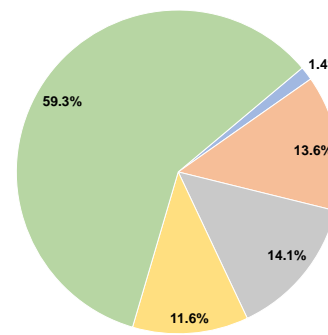
Sources of Operating Funds Expended

Fare Revenues	\$62,806	1.4%
Local Funds	\$620,393	13.6%
State Funds	\$645,575	14.1%
Federal Assistance	\$528,595	11.6%
Other Funds	\$2,709,671	59.3%
Total Operating Funds Expended	\$4,567,040	100.0%

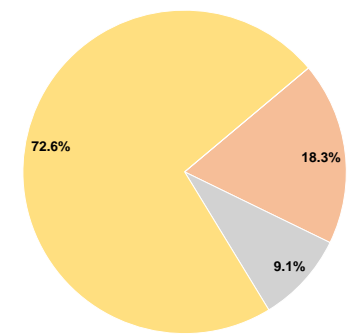
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$130,512	18.3%
State Funds	\$64,681	9.1%
Federal Assistance	\$517,465	72.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$712,658	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	39	-	\$4,276,112	\$54,225	\$712,658	105,219	1,353,483	78,328
Bus	4	-	\$290,928	\$8,581	\$0	4,364	137,472	7,858
Total	43	-	\$4,567,040	\$62,806	\$712,658	109,583	1,490,955	86,186

Performance Measures

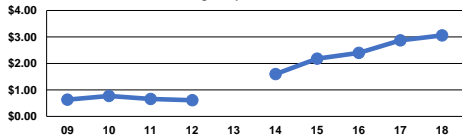
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$54.59
Bus	\$2.12	\$37.02
Total	\$3.06	\$52.99

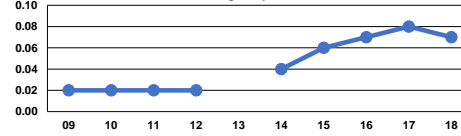
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.64	0.1	1.3
Bus	\$66.67	0.0	0.6
Total	\$41.68	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Alleghany County

2018 Annual Agency Profile

General Information

Service Consumption

16,248 Annual Unlinked Trips (UPT)

Service Supplied

246,162 Annual Vehicle Revenue Miles (VRM)
 9,892 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$417,150 Total Operating Expenses

Database Information

NTDID: 4R06-41137

Reporter Type: Rural General Public Transit

Financial Information

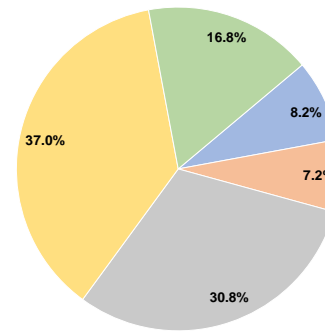
Sources of Operating Funds Expended

Fare Revenues	\$34,233	8.2%
Local Funds	\$29,915	7.2%
State Funds	\$128,448	30.8%
Federal Assistance	\$154,340	37.0%
Other Funds	\$70,214	16.8%
Total Operating Funds Expended	\$417,150	100.0%

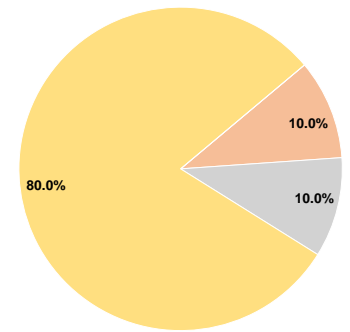
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,059	10.0%
State Funds	\$6,059	10.0%
Federal Assistance	\$48,471	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,589	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$417,150	\$34,233	\$60,589	16,248	246,162	9,892
Total	8	-	\$417,150	\$34,233	\$60,589	16,248	246,162	9,892

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$42.17
Total	\$1.69	\$42.17

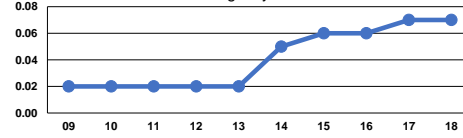
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.67	0.1	1.6
Total	\$25.67	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yancey County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

30,492 Annual Unlinked Trips (UPT)

Service Supplied

220,097 Annual Vehicle Revenue Miles (VRM)
 11,561 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$433,433 Total Operating Expenses

Database Information

NTDID: 4R06-41143

Reporter Type: Rural General Public Transit

Financial Information

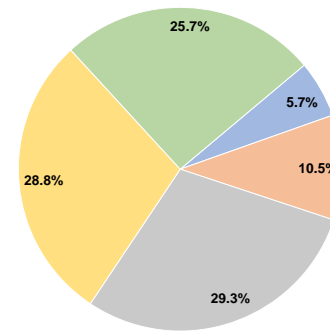
Sources of Operating Funds Expended

Fare Revenues	\$24,681	5.7%
Local Funds	\$45,551	10.5%
State Funds	\$126,921	29.3%
Federal Assistance	\$124,846	28.8%
Other Funds	\$111,434	25.7%
Total Operating Funds Expended	\$433,433	100.0%

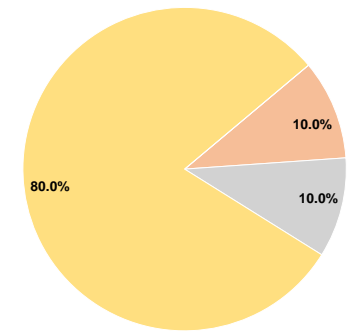
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,126	10.0%
State Funds	\$5,126	10.0%
Federal Assistance	\$41,010	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,262	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$433,433	\$24,681	\$51,262	30,492	220,097	11,561
Total	9	-	\$433,433	\$24,681	\$51,262	30,492	220,097	11,561

Performance Measures

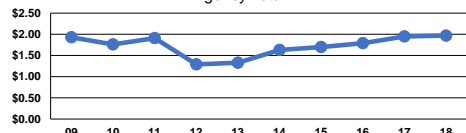
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$37.49
Total	\$1.97	\$37.49

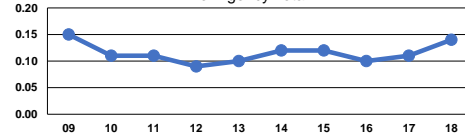
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.21	0.1	2.6
Total	\$14.21	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

63,569 Annual Unlinked Trips (UPT)

Service Supplied

457,940 Annual Vehicle Revenue Miles (VRM)
 27,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$838,241 Total Operating Expenses

Database Information

NTDID: 4R06-41150

Reporter Type: Rural General Public Transit

Financial Information

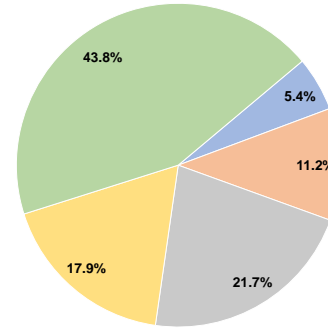
Sources of Operating Funds Expended

Fare Revenues	\$45,438	5.4%
Local Funds	\$94,075	11.2%
State Funds	\$182,136	21.7%
Federal Assistance	\$149,700	17.9%
Other Funds	\$366,892	43.8%
Total Operating Funds Expended	\$838,241	100.0%

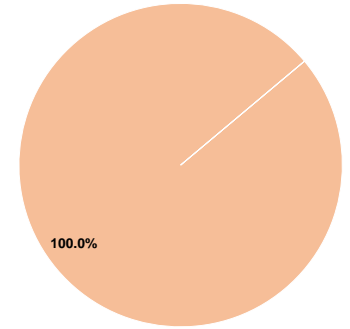
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,060	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,060	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$838,241	\$45,438	\$5,060	63,569	457,940	27,795
Total	16	-	\$838,241	\$45,438	\$5,060	63,569	457,940	27,795

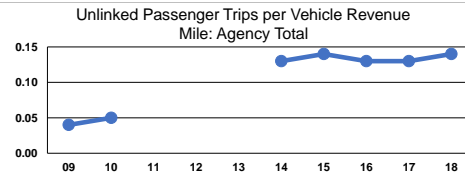
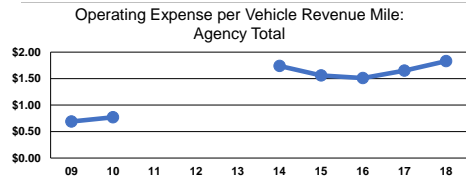
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$30.16
Total	\$1.83	\$30.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.19	0.1	2.3
Total	\$13.19	0.1	2.3



Clay County

2018 Annual Agency Profile

General Information

Service Consumption

19,637 Annual Unlinked Trips (UPT)

Service Supplied

250,339 Annual Vehicle Revenue Miles (VRM)
14,062 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$626,518 Total Operating Expenses

Database Information

NTDID: 4R06-41160
Reporter Type: Rural General Public Transit

Financial Information

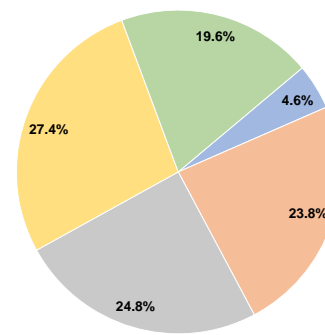
Sources of Operating Funds Expended

Fare Revenues	\$28,524	4.6%
Local Funds	\$148,935	23.8%
State Funds	\$155,100	24.8%
Federal Assistance	\$171,390	27.4%
Other Funds	\$122,569	19.6%
Total Operating Funds Expended	\$626,518	100.0%

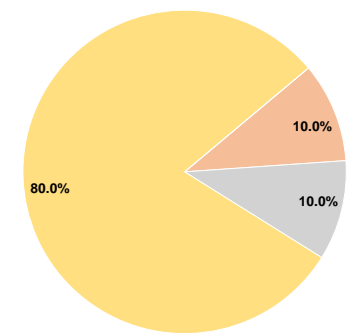
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,208	10.0%
State Funds	\$5,207	10.0%
Federal Assistance	\$41,658	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,073	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$626,518	\$28,524	\$52,073	19,637	250,339	14,062
Total	7	-	\$626,518	\$28,524	\$52,073	19,637	250,339	14,062

Performance Measures

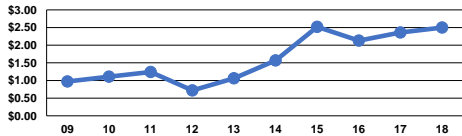
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$44.55
Total	\$2.50	\$44.55

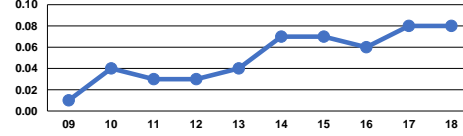
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.90	0.1	1.4
Total	\$31.90	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lenoir County 2018 Annual Agency Profile

General Information

Service Consumption

73,477 Annual Unlinked Trips (UPT)

Service Supplied

625,988 Annual Vehicle Revenue Miles (VRM)
 31,633 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,043,043 Total Operating Expenses

Database Information

NTDID: 4R06-41162
 Reporter Type: Rural General Public Transit

Financial Information

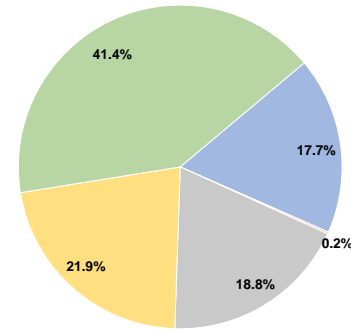
Sources of Operating Funds Expended

Fare Revenues	\$184,712	17.7%
Local Funds	\$1,924	0.2%
State Funds	\$195,599	18.8%
Federal Assistance	\$228,682	21.9%
Other Funds	\$432,126	41.4%
Total Operating Funds Expended	\$1,043,043	100.0%

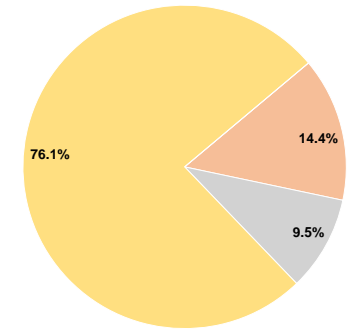
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,977	14.4%
State Funds	\$11,193	9.5%
Federal Assistance	\$89,546	76.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,716	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,043,043	\$184,712	\$117,716	73,477	625,988	31,633
Total	15	-	\$1,043,043	\$184,712	\$117,716	73,477	625,988	31,633

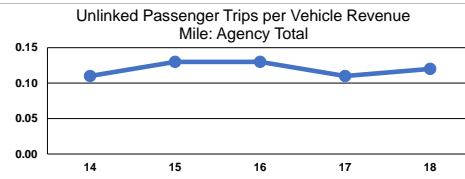
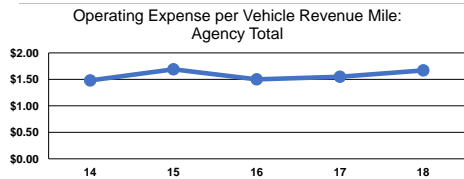
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$32.97
Total	\$1.67	\$32.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.20	0.1	2.3
Total	\$14.20	0.1	2.3



General Information

Service Consumption

25,919 Annual Unlinked Trips (UPT)

Service Supplied

120,082 Annual Vehicle Revenue Miles (VRM)
 4,571 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$407,280 Total Operating Expenses

Database Information

NTDID: 4R06-41166

Reporter Type: Rural General Public Transit

Financial Information

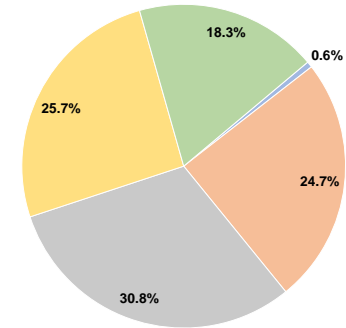
Sources of Operating Funds Expended

Fare Revenues	\$2,417	0.6%
Local Funds	\$100,415	24.7%
State Funds	\$125,407	30.8%
Federal Assistance	\$104,527	25.7%
Other Funds	\$74,514	18.3%
Total Operating Funds Expended	\$407,280	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$407,280	\$2,417	\$0	25,919	120,082	4,571
Total	6	-	\$407,280	\$2,417	\$0	25,919	120,082	4,571

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$89.10
Total	\$3.39	\$89.10

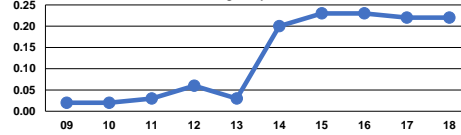
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.71	0.2	5.7
Total	\$15.71	0.2	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,800 Annual Unlinked Trips (UPT)

Service Supplied

223,063 Annual Vehicle Revenue Miles (VRM)
14,184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$677,712 Total Operating Expenses

Database Information

NTDID: 4R06-41167

Reporter Type: Rural General Public Transit

Financial Information

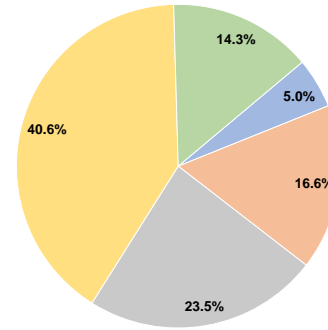
Sources of Operating Funds Expended

Fare Revenues	\$34,044	5.0%
Local Funds	\$112,264	16.6%
State Funds	\$159,115	23.5%
Federal Assistance	\$275,121	40.6%
Other Funds	\$97,168	14.3%
Total Operating Funds Expended	\$677,712	100.0%

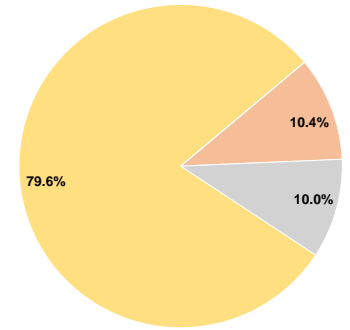
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,297	10.4%
State Funds	\$6,003	10.0%
Federal Assistance	\$48,024	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,324	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$548,945	\$28,257	\$60,324	17,262	183,974	11,524
Bus	1	-	\$128,767	\$5,787	\$0	9,538	39,089	2,660
Total	9	-	\$677,712	\$34,044	\$60,324	26,800	223,063	14,184

Performance Measures

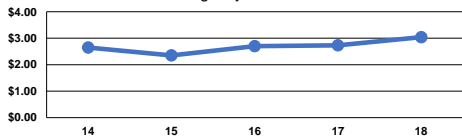
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$47.63
Bus	\$3.29	\$48.41
Total	\$3.04	\$47.78

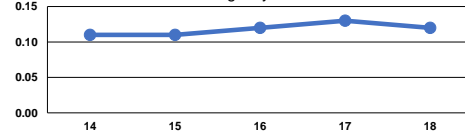
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.80	0.1	1.5
Bus	\$13.50	0.2	3.6
Total	\$25.29	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Columbus County 2018 Annual Agency Profile

General Information

Service Consumption

34,127 Annual Unlinked Trips (UPT)

Service Supplied

566,878 Annual Vehicle Revenue Miles (VRM)
 21,218 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$890,497 Total Operating Expenses

Database Information

NTDID: 4R06-41172

Reporter Type: Rural General Public Transit

Financial Information

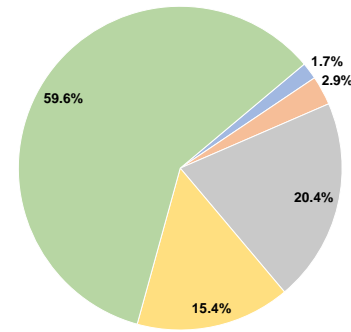
Sources of Operating Funds Expended

Fare Revenues	\$15,035	1.7%
Local Funds	\$25,957	2.9%
State Funds	\$181,351	20.4%
Federal Assistance	\$137,419	15.4%
Other Funds	\$530,735	59.6%
Total Operating Funds Expended	\$890,497	100.0%

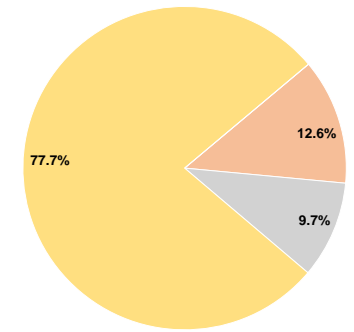
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,842	12.6%
State Funds	\$11,439	9.7%
Federal Assistance	\$91,509	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,790	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$890,497	\$15,035	\$117,790	34,127	566,878	21,218
Total	-	12	\$890,497	\$15,035	\$117,790	34,127	566,878	21,218

Performance Measures

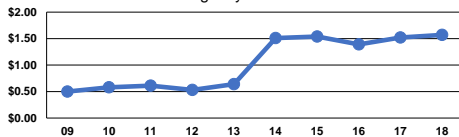
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$41.97
Total	\$1.57	\$41.97

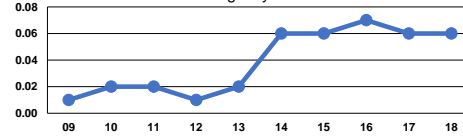
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.09	0.1	1.6
Total	\$26.09	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

47,542 Annual Unlinked Trips (UPT)

Service Supplied

302,293 Annual Vehicle Revenue Miles (VRM)
 17,997 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$946,171 Total Operating Expenses

Database Information

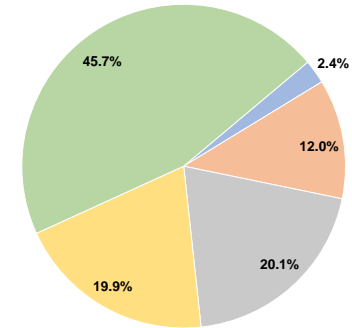
NTDID: 4R06-41181

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$22,577	2.4%
Local Funds	\$113,116	12.0%
State Funds	\$189,751	20.1%
Federal Assistance	\$188,341	19.9%
Other Funds	\$432,386	45.7%
Total Operating Funds Expended	\$946,171	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$946,171	\$22,577	\$0	47,542	302,293	17,997
Total	13	-	\$946,171	\$22,577	\$0	47,542	302,293	17,997

Performance Measures

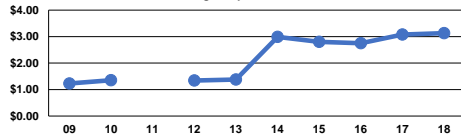
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$52.57
Total	\$3.13	\$52.57

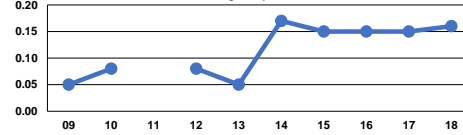
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.90	0.2	2.6
Total	\$19.90	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 59,169 Annual Unlinked Trips (UPT)

Service Supplied
 360,692 Annual Vehicle Revenue Miles (VRM)
 16,930 Annual Vehicle Revenue Hours (VRH)

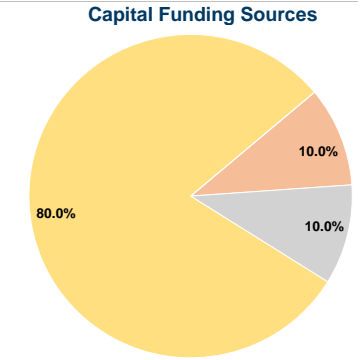
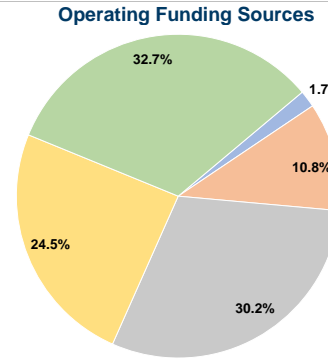
Summary of Operating Expenses (OE)
 \$1,028,403 Total Operating Expenses

Database Information
 NTDID: 4R06-41187
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$17,430	1.7%
Local Funds	\$111,548	10.8%
State Funds	\$310,866	30.2%
Federal Assistance	\$252,216	24.5%
Other Funds	\$336,343	32.7%
Total Operating Funds Expended	\$1,028,403	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$5,370	10.0%
State Funds	\$5,369	10.0%
Federal Assistance	\$42,948	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,687	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,028,403	\$17,430	\$53,687	59,169	360,692	16,930
Total	8	-	\$1,028,403	\$17,430	\$53,687	59,169	360,692	16,930

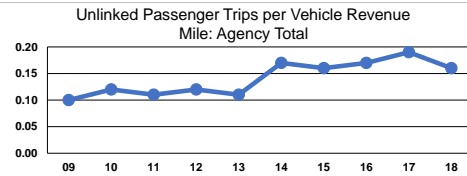
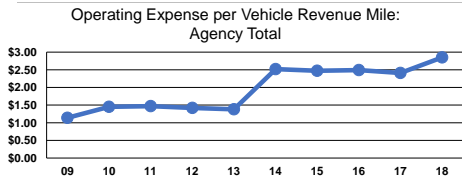
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$60.74
Total	\$2.85	\$60.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.38	0.2	3.5
Total	\$17.38	0.2	3.5



Macon County 2018 Annual Agency Profile

General Information

Service Consumption

47,030 Annual Unlinked Trips (UPT)

Service Supplied

377,108 Annual Vehicle Revenue Miles (VRM)
 21,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$751,849 Total Operating Expenses

Database Information

NTDID: 4R06-41191

Reporter Type: Rural General Public Transit

Financial Information

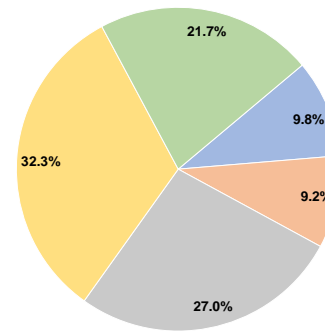
Sources of Operating Funds Expended

Fare Revenues	\$73,585	9.8%
Local Funds	\$69,490	9.2%
State Funds	\$202,634	27.0%
Federal Assistance	\$242,876	32.3%
Other Funds	\$163,264	21.7%
Total Operating Funds Expended	\$751,849	100.0%

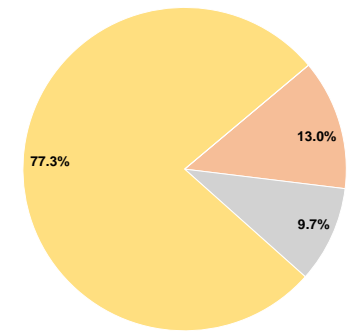
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,366	13.0%
State Funds	\$6,937	9.7%
Federal Assistance	\$55,510	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,813	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$612,237	\$58,626	\$66,335	33,486	312,316	17,256
Bus	2	-	\$139,612	\$14,959	\$5,478	13,544	64,792	4,403
Total	12	-	\$751,849	\$73,585	\$71,813	47,030	377,108	21,659

Performance Measures

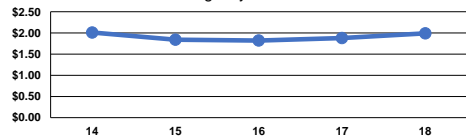
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$35.48
Bus	\$2.15	\$31.71
Total	\$1.99	\$34.71

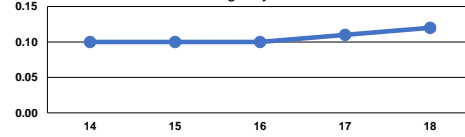
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.28	0.1	1.9
Bus	\$10.31	0.2	3.1
Total	\$15.99	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Wilson, NC dba Wilson Transit System

2018 Annual Agency Profile

General Information

Service Consumption

135,733 Annual Unlinked Trips (UPT)

Service Supplied

648,600 Annual Vehicle Revenue Miles (VRM)
42,921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,450,204 Total Operating Expenses

Database Information

NTDID: 4R06-44931

Reporter Type: Rural General Public Transit

Financial Information

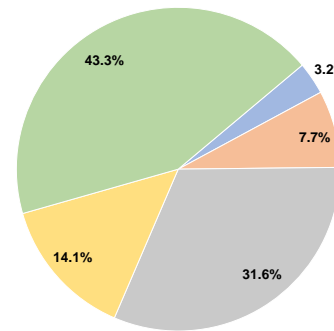
Sources of Operating Funds Expended

Fare Revenues	\$79,371	3.2%
Local Funds	\$188,514	7.7%
State Funds	\$775,131	31.6%
Federal Assistance	\$346,048	14.1%
Other Funds	\$1,061,140	43.3%
Total Operating Funds Expended	\$2,450,204	100.0%

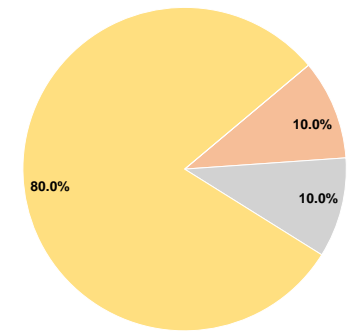
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,841	10.0%
State Funds	\$11,841	10.0%
Federal Assistance	\$94,728	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$118,410	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$1,407,091	\$27,836	\$118,410	55,607	471,645	31,120
Bus	6	-	\$1,043,113	\$51,535	\$0	80,126	176,955	11,801
Total	6	15	\$2,450,204	\$79,371	\$118,410	135,733	648,600	42,921

Performance Measures

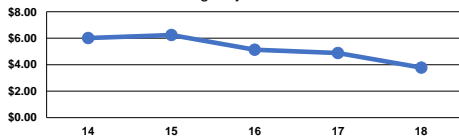
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$45.22
Bus	\$5.89	\$88.39
Total	\$3.78	\$57.09

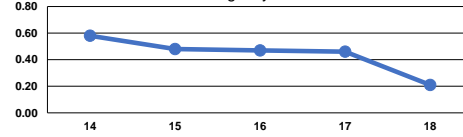
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.30	0.1	1.8
Bus	\$13.02	0.5	6.8
Total	\$18.05	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Aiken Area Council on Aging, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

38,371 Annual Unlinked Trips (UPT)

Service Supplied

346,770 Annual Vehicle Revenue Miles (VRM)
21,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$851,224 Total Operating Expenses

Database Information

NTDID: 4R07-40235

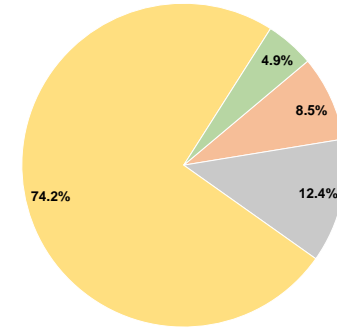
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,626	8.5%
State Funds	\$105,454	12.4%
Federal Assistance	\$631,656	74.2%
Other Funds	\$41,488	4.9%
Total Operating Funds Expended	\$851,224	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$457,376	\$0	\$0	34,529	280,450	17,652
Bus	4	-	\$393,848	\$0	\$0	3,842	66,320	3,940
Total	17	-	\$851,224	\$0	\$0	38,371	346,770	21,592

Performance Measures

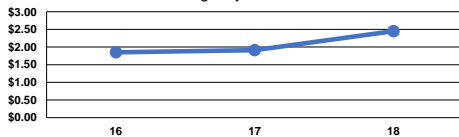
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$25.91
Bus	\$5.94	\$99.96
Total	\$2.45	\$39.42

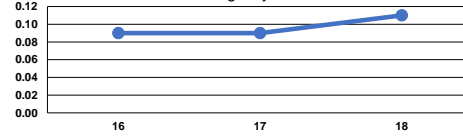
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.25	0.1	2.0
Bus	\$102.51	0.1	1.0
Total	\$22.18	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Williamsburg County Transit System

2018 Annual Agency Profile

General Information

Service Consumption

174,810 Annual Unlinked Trips (UPT)

Service Supplied

1,045,759 Annual Vehicle Revenue Miles (VRM)
 65,494 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,823,166 Total Operating Expenses

Database Information

NTDID: 4R07-40952

Reporter Type: Rural General Public Transit

Financial Information

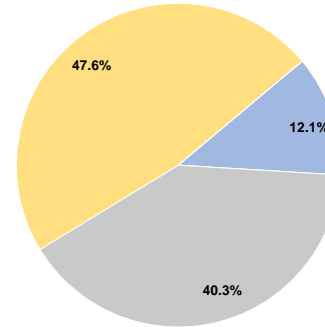
Sources of Operating Funds Expended

Fare Revenues	\$220,222	12.1%
Local Funds	\$0	0.0%
State Funds	\$735,124	40.3%
Federal Assistance	\$867,820	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,823,166	100.0%

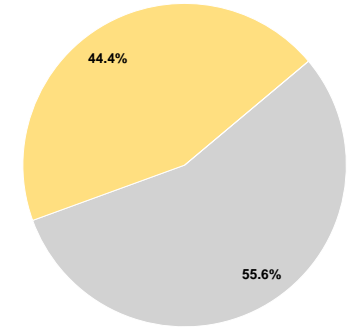
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$55,380	55.6%
Federal Assistance	\$44,304	44.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,684	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$862,949	\$18,372	\$99,684	93,556	700,390	43,347
Bus	10	-	\$960,217	\$201,850	\$0	81,254	345,369	22,147
Total	38	-	\$1,823,166	\$220,222	\$99,684	174,810	1,045,759	65,494

Performance Measures

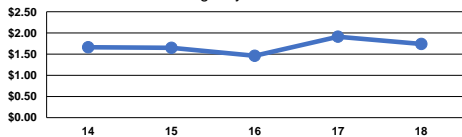
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.23	\$19.91
Bus	\$2.78	\$43.36
Total	\$1.74	\$27.84

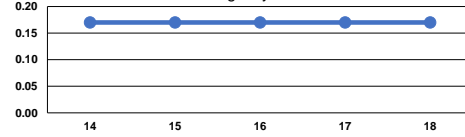
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.22	0.1	2.2
Bus	\$11.82	0.2	3.7
Total	\$10.43	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bamberg County Office On Aging

2018 Annual Agency Profile

General Information

Service Consumption

57,125 Annual Unlinked Trips (UPT)

Service Supplied

901,148 Annual Vehicle Revenue Miles (VRM)
 45,941 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,346,522 Total Operating Expenses

Database Information

NTDID: 4R07-40974
 Reporter Type: Rural General Public Transit

Financial Information

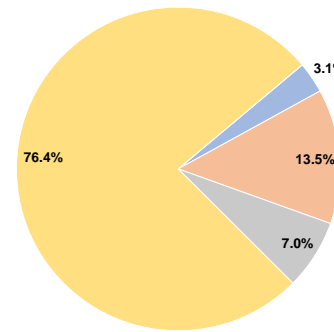
Sources of Operating Funds Expended

Fare Revenues	\$41,934	3.1%
Local Funds	\$181,475	13.5%
State Funds	\$94,071	7.0%
Federal Assistance	\$1,029,042	76.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,346,522	100.0%

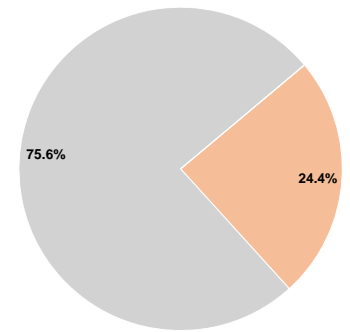
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,294	24.4%
State Funds	\$56,722	75.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,016	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,346,522	\$41,934	\$75,016	57,125	901,148	45,941
Total	26	-	\$1,346,522	\$41,934	\$75,016	57,125	901,148	45,941

Performance Measures

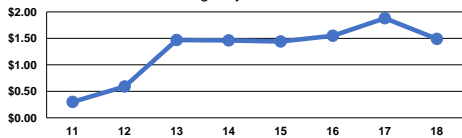
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$29.31
Total	\$1.49	\$29.31

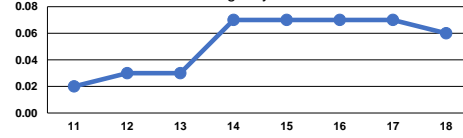
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.57	0.1	1.2
Total	\$23.57	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Edgefield County Senior Citizens Council

2018 Annual Agency Profile

General Information

Service Consumption

26,363 Annual Unlinked Trips (UPT)

Service Supplied

466,639 Annual Vehicle Revenue Miles (VRM)
14,319 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$649,947 Total Operating Expenses

Database Information

NTDID: 4R07-40988
Reporter Type: Rural General Public Transit

Financial Information

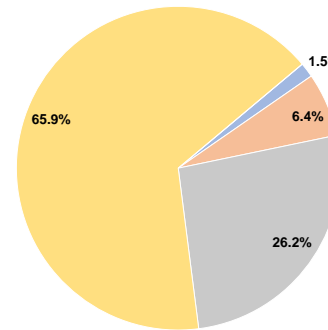
Sources of Operating Funds Expended

Fare Revenues	\$9,569	1.5%
Local Funds	\$41,440	6.4%
State Funds	\$170,554	26.2%
Federal Assistance	\$428,384	65.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$649,947	100.0%

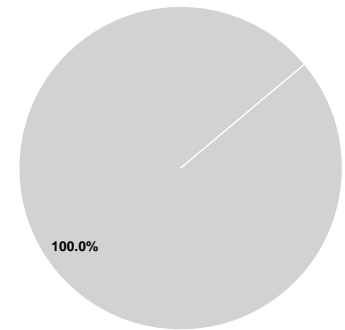
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$303,485	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$303,485	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$649,947	\$9,569	\$303,485	26,363	466,639	14,319
Total	9	-	\$649,947	\$9,569	\$303,485	26,363	466,639	14,319

Performance Measures

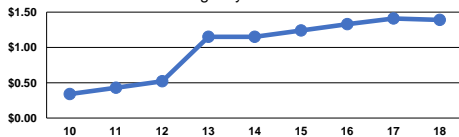
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$45.39
Total	\$1.39	\$45.39

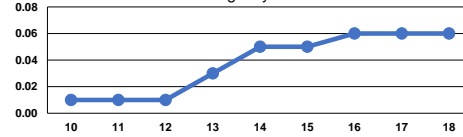
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.65	0.1	1.8
Total	\$24.65	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Generations Unlimited

2018 Annual Agency Profile

P.O. Box 1149
Barnwell, SC 29812

General Information

Service Consumption

62,151 Annual Unlinked Trips (UPT)

Service Supplied

729,974 Annual Vehicle Revenue Miles (VRM)
53,699 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$978,814 Total Operating Expenses

Database Information

NTDID: 4R07-41002

Reporter Type: Rural General Public Transit

Financial Information

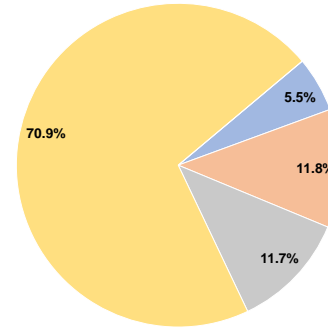
Sources of Operating Funds Expended

Fare Revenues	\$53,939	5.5%
Local Funds	\$115,936	11.8%
State Funds	\$114,493	11.7%
Federal Assistance	\$694,446	70.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$978,814	100.0%

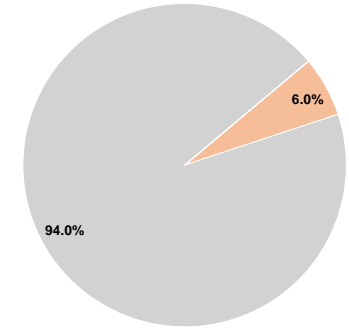
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,831	6.0%
State Funds	\$169,073	94.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,904	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$978,814	\$53,939	\$179,904	62,151	729,974	53,699
Total	20	-	\$978,814	\$53,939	\$179,904	62,151	729,974	53,699

Performance Measures

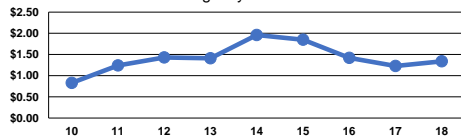
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$18.23
Total	\$1.34	\$18.23

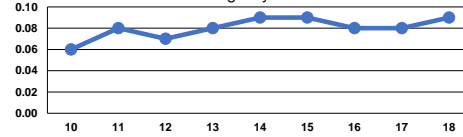
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.75	0.1	1.2
Total	\$15.75	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fairfield County Transit System

2018 Annual Agency Profile

General Information

Service Consumption

19,504 Annual Unlinked Trips (UPT)

Service Supplied

247,714 Annual Vehicle Revenue Miles (VRM)
8,246 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$633,775 Total Operating Expenses

Database Information

NTDID: 4R07-41003

Reporter Type: Rural General Public Transit

Financial Information

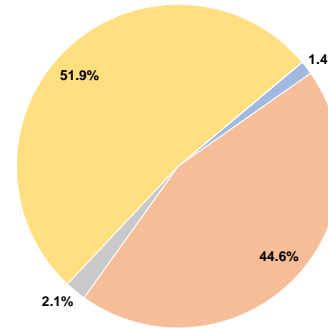
Sources of Operating Funds Expended

Fare Revenues	\$8,718	1.4%
Local Funds	\$282,827	44.6%
State Funds	\$13,465	2.1%
Federal Assistance	\$328,765	51.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$633,775	100.0%

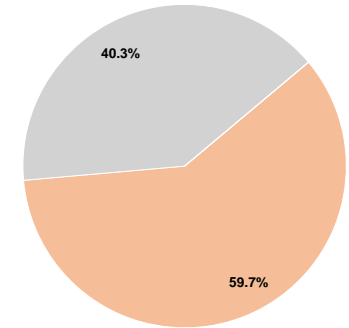
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$271,269	59.7%
State Funds	\$183,029	40.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$454,298	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$633,775	\$8,718	\$454,298	19,504	247,714	8,246
Total	11	-	\$633,775	\$8,718	\$454,298	19,504	247,714	8,246

Performance Measures

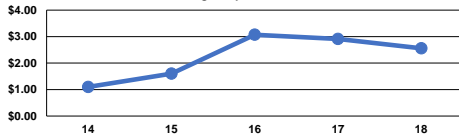
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$76.86
Total	\$2.56	\$76.86

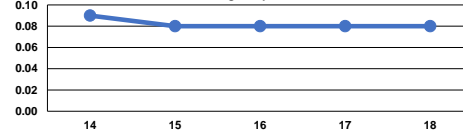
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.49	0.1	2.4
Total	\$32.49	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Newberry County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

37,738 Annual Unlinked Trips (UPT)

Service Supplied

516,962 Annual Vehicle Revenue Miles (VRM)
 24,613 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$858,160 Total Operating Expenses

Database Information

NTDID: 4R07-41022

Reporter Type: Rural General Public Transit

Financial Information

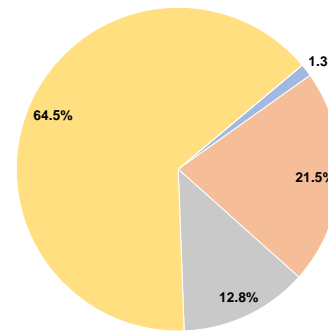
Sources of Operating Funds Expended

Fare Revenues	\$10,864	1.3%
Local Funds	\$184,181	21.5%
State Funds	\$109,841	12.8%
Federal Assistance	\$553,274	64.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$858,160	100.0%

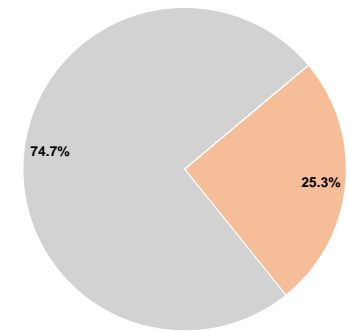
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,126	25.3%
State Funds	\$174,280	74.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$233,406	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$7,530	\$240	\$0	1,343	8,466	210
Demand Response	17	-	\$850,630	\$10,624	\$233,406	36,395	508,496	24,403
Total	18	-	\$858,160	\$10,864	\$233,406	37,738	516,962	24,613

Performance Measures

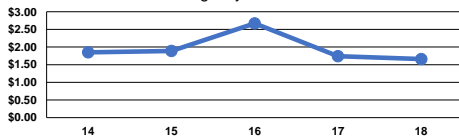
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.89	\$35.86
Demand Response	\$1.67	\$34.86
Total	\$1.66	\$34.87

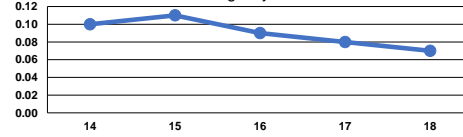
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.61	0.2	6.4
Demand Response	\$23.37	0.1	1.5
Total	\$22.74	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



McCormick County Senior Center

2018 Annual Agency Profile

General Information

Service Consumption

19,369 Annual Unlinked Trips (UPT)

Service Supplied

310,906 Annual Vehicle Revenue Miles (VRM)
12,749 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$521,273 Total Operating Expenses

Database Information

NTDID: 4R07-41042
Reporter Type: Rural General Public Transit

Financial Information

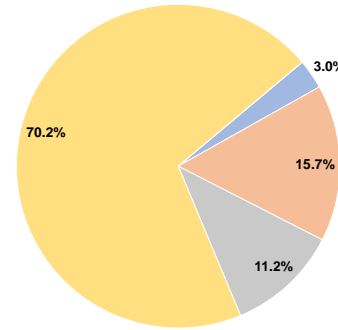
Sources of Operating Funds Expended

Fare Revenues	\$15,475	3.0%
Local Funds	\$81,670	15.7%
State Funds	\$58,272	11.2%
Federal Assistance	\$365,856	70.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$521,273	100.0%

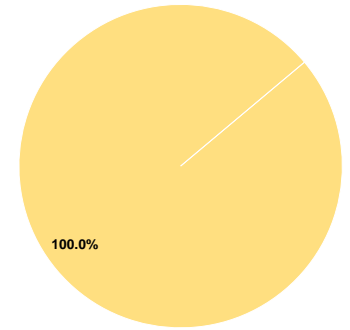
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,377	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,377	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$521,273	\$15,475	\$43,377	19,369	310,906	12,749
Total	11	-	\$521,273	\$15,475	\$43,377	19,369	310,906	12,749

Performance Measures

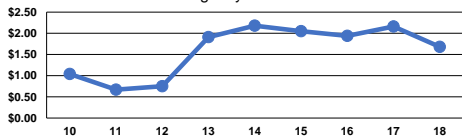
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$40.89
Total	\$1.68	\$40.89

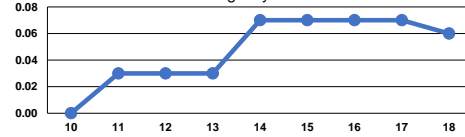
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.91	0.1	1.5
Total	\$26.91	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Galveston dba City of Galveston Island Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Galveston, TX
12 **Square Miles**
54,770 **Population**
602 **Pop. Rank out of 498 UZAs**

Other UZAs Served

293 Texas City, TX, 7 Houston, TX, 602 Galveston, TX

Service Area Statistics

32 **Square Miles**
47,743 **Population**

Service Consumption

636,315 **Annual Unlinked Trips (UPT)**

Service Supplied

776,718 **Annual Vehicle Revenue Miles (VRM)**
56,402 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60015

Reporter Type: Reduced Reporter

Financial Information

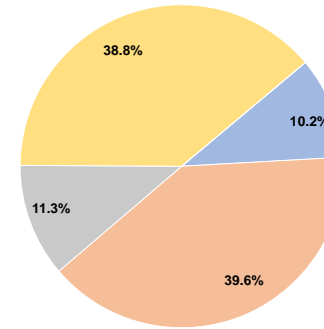
Sources of Operating Funds Expended

Fare Revenues	\$506,466	10.2%
Local Funds	\$1,963,793	39.6%
State Funds	\$562,317	11.3%
Federal Assistance	\$1,922,726	38.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,955,302	100.0%

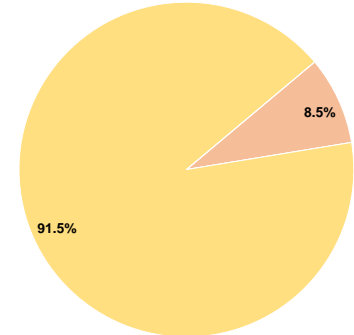
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,588	8.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,327,292	91.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,450,880	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	8	-	\$1,666,163	\$206,017	\$0	176,606	220,592	9,937	0.0
Demand Response	4	-	\$484,969	\$27,594	\$0	20,993	85,748	9,246	5.8
Demand Response - Taxi	-	8	\$97,287	\$25,906	\$0	12,953	44,247	2,863	0.0
Bus	8	-	\$2,609,945	\$246,949	\$1,450,880	425,763	426,131	34,356	4.0
Total	20	8	\$4,858,364	\$506,466	\$1,450,880	636,315	776,718	56,402	

Performance Measures

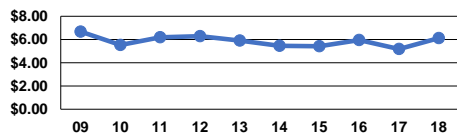
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.55	\$167.67
Demand Response	\$5.66	\$52.45
Demand Response - Taxi	\$2.20	\$33.98
Bus	\$6.12	\$75.97
Total	\$6.25	\$86.14

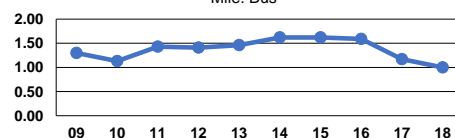
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.43	0.8	17.8
Demand Response	\$23.10	0.2	2.3
Demand Response - Taxi	\$7.51	0.3	4.5
Bus	\$6.13	1.0	12.4
Total	\$7.64	0.8	11.3

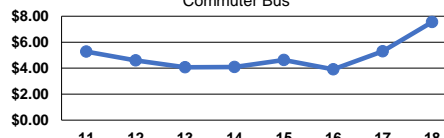
Operating Expense per Vehicle Revenue Mile: Bus



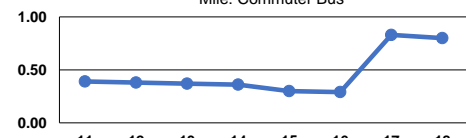
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Beaumont dba Beaumont Municipal Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Beaumont, TX
 92 Square Miles
 147,922 Population
 222 Pop. Rank out of 498 UZAs

Service Consumption

1,492,299 Annual Passenger Miles (PMT)
 437,509 Annual Unlinked Trips (UPT)
 1,537 Average Weekday Unlinked Trips
 949 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60016
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$437,901 8.4%
 Local Funds \$2,162,158 41.2%
 State Funds \$503,785 9.6%
 Federal Assistance \$2,139,995 40.8%

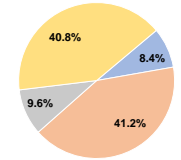
Total Operating Funds Expended \$5,243,839 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$17,131 0.3%
 Materials and Supplies \$100 0.0%
 Purchased Transportation \$5,226,008 99.7%
 Other Operating Expenses \$600 0.0%
Total Operating Expenses \$5,243,839 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	12	\$0	\$0	\$0	\$0	\$0	
Total	-	18	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,188,573	\$49,513	\$0	93,295	23,036	146,303	11,414	0.0	8	6	25.0%	8.0
Bus	\$4,055,266	\$388,388	\$0	1,399,004	414,473	705,060	51,767	0.0	18	12	33.3%	8.6
Total	\$5,243,839	\$437,901	\$0	1,492,299	437,509	851,363	63,181	0.0	26	18	30.8%	

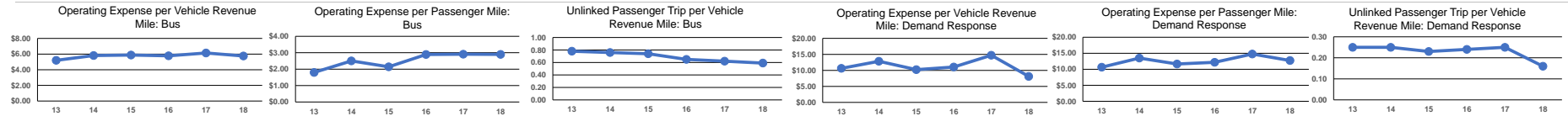
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.12	\$104.13
Bus	\$5.75	\$78.34
Total	\$6.16	\$83.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.74	\$51.60	0.2	2.0
Bus	\$2.90	\$9.78	0.6	8.0
Total	\$3.51	\$11.99	0.5	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Oklahoma Transportation and Parking Authority dba EMBARK

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
 411 Square Miles
 861,505 Population
 51 Pop. Rank out of 498 UZAs

Service Consumption

15,451,096 Annual Passenger Miles (PMT)
 3,031,321 Annual Unlinked Trips (UPT)
 10,995 Average Weekday Unlinked Trips¹
 4,561 Average Saturday Unlinked Trips¹
 47 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60017
 Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
 650,221 Population

Service Supplied

3,436,915 Annual Vehicle Revenue Miles (VRM)
 219,382 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	2	\$5,958	\$0	\$0	\$0	\$5,958	
Bus	49	-	\$5,590,916	\$0	\$676,104	\$0	\$6,267,020	
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0	
Total	66	9	\$5,596,874	\$0	\$676,104	\$0	\$6,272,978	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$2,961,622	\$190,898	\$0	474,335	53,155	529,401	30,276	0.0	22	17	22.7%	4.5
Demand Response - Taxi	\$79,580	\$53,964	\$0	41,605	6,936	33,769	1,911	0.0	5	5	0.0%	0.0
Ferryboat	\$756,885	\$24,525	\$5,958	21,082	8,870	3,650	901	12.9	3	2	33.3%	10.3
Bus	\$20,905,971	\$2,356,574	\$6,267,020	14,805,352	2,958,863	2,839,255	185,432	0.0	60	49	18.3%	5.5
Vanpool	\$16,249	\$13,392	\$0	108,722	3,497	30,840	862	0.0	2	2	0.0%	1.0
Total	\$24,720,307	\$2,639,353	\$6,272,978	15,451,096	3,031,321	3,436,915	219,382	12.9	92	75	18.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.59	\$97.82
Demand Response - Taxi	\$2.36	\$41.64
Ferryboat	\$207.37	\$840.05
Bus	\$7.36	\$112.74
Vanpool	\$0.53	\$18.85
Total	\$7.19	\$112.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.24	\$55.72	0.1	1.8
Demand Response - Taxi	\$1.91	\$11.47	0.2	3.6
Ferryboat	\$35.90	\$85.33	2.4	9.8
Bus	\$1.41	\$7.07	1.0	16.0
Vanpool	\$0.15	\$4.65	0.1	4.1
Total	\$1.60	\$8.15	0.9	13.8



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,247,876 13.1%
 Local Funds \$14,180,925 57.3%
 State Funds \$913,783 3.7%
 Federal Assistance \$6,413,485 25.9%

Total Operating Funds Expended \$24,756,069 100.0%

Sources of Capital Funds Expended

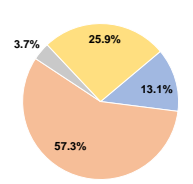
Fares and Directly Generated \$0 0.0%
 Local Funds \$56,447,267 92.6%
 State Funds \$154,586 0.3%
 Federal Assistance \$4,363,171 7.2%

Total Capital Funds Expended \$60,965,024 100.0%

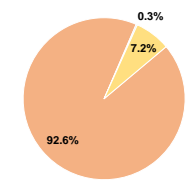
Summary of Operating Expenses (OE)

Labor \$17,266,425 69.8%
 Materials and Supplies \$3,370,134 13.6%
 Purchased Transportation \$731,747 3.0%
 Other Operating Expenses \$3,352,001 13.6%
Total Operating Expenses \$24,720,307 100.0%
 Reconciling OE Cash Expenditures \$35,762
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Tulsa, OK
 336 Square Miles
 655,479 Population
 62 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oklahoma Non-UZA

Service Consumption

15,706,533 Annual Passenger Miles (PMT)
 2,882,732 Annual Unlinked Trips (UPT)
 10,138 Average Weekday Unlinked Trips
 4,913 Average Saturday Unlinked Trips
 913 Average Sunday Unlinked Trips

Database Information

NTDID: 60018
 Reporter Type: Full Reporter

Service Area Statistics

254 Square Miles
 512,397 Population

Service Supplied

3,773,603 Annual Vehicle Revenue Miles (VRM)
 248,317 Annual Vehicle Revenue Hours (VRH)
 92 Vehicles Operated in Maximum Service (VOMS)
 121 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

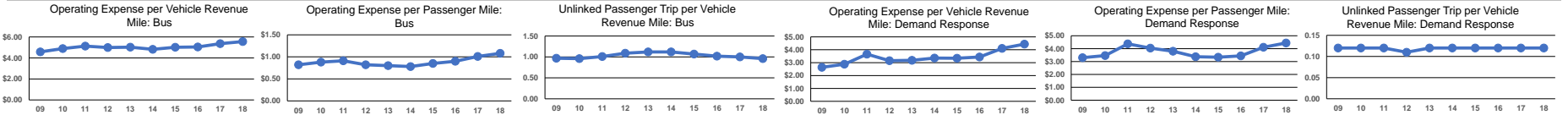
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	28	\$1,616,032	\$0	\$0	\$0	\$1,616,032	
Bus	52	12	\$0	\$188,916	\$153,773	\$24,075	\$366,764	
Total	52	40	\$1,616,032	\$188,916	\$153,773	\$24,075	\$1,982,796	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,966,147	\$311,565	\$1,616,032	893,816	106,788	893,748	51,438	0.0	42	28	33.3%	3.6
Bus	\$16,020,667	\$2,457,999	\$366,764	14,812,717	2,775,944	2,879,855	196,879	0.0	79	64	19.0%	8.1
Total	\$19,986,814	\$2,769,564	\$1,982,796	15,706,533	2,882,732	3,773,603	248,317	0.0	121	92	24.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.44	\$77.11	\$4.44	0.1
Bus	\$5.56	\$81.37	\$1.08	1.0
Total	\$5.30	\$80.49	\$1.27	0.8



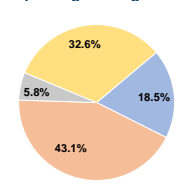
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,699,150	18.5%
Local Funds	\$8,616,341	43.1%
State Funds	\$1,150,000	5.8%
Federal Assistance	\$6,521,323	32.6%
Total Operating Funds Expended	\$19,986,814	100.0%

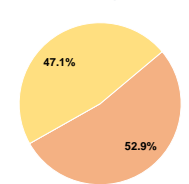
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,049,443	52.9%
State Funds	\$0	0.0%
Federal Assistance	\$933,353	47.1%
Total Capital Funds Expended	\$1,982,796	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$12,182,074	61.0%
Materials and Supplies	\$2,599,626	13.0%
Purchased Transportation	\$2,912,962	14.6%
Other Operating Expenses	\$2,292,152	11.5%
Total Operating Expenses	\$19,986,814	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption

35,124,037 Annual Passenger Miles (PMT)
 9,922,783 Annual Unlinked Trips (UPT)
 33,396 Average Weekday Unlinked Trips
 18,142 Average Saturday Unlinked Trips
 9,772 Average Sunday Unlinked Trips

Database Information

NTDID: 60019
 Reporter Type: Full Reporter

Service Area Statistics

235 Square Miles
 661,629 Population

Service Supplied

7,484,393 Annual Vehicle Revenue Miles (VRM)
 529,778 Annual Vehicle Revenue Hours (VRH)
 193 Vehicles Operated in Maximum Service (VOMS)
 233 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,119,538 7.9%
 Local Funds \$46,203,090 88.5%
 State Funds \$0 0.0%
 Federal Assistance \$1,878,293 3.6%

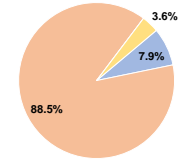
Total Operating Funds Expended \$52,200,921 100.0%

Sources of Capital Funds Expended

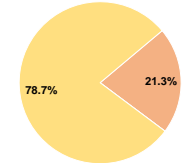
Fares and Directly Generated \$0 0.0%
 Local Funds \$9,260,183 21.3%
 State Funds \$0 0.0%
 Federal Assistance \$34,176,098 78.7%

Total Capital Funds Expended \$43,436,281 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$35,428,350 67.9%
 Materials and Supplies \$10,344,783 19.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$6,427,788 12.3%
Total Operating Expenses \$52,200,921 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	62	-	\$2,208,129	\$0	\$0	\$0	\$2,208,129	
Bus	131	-	\$0	\$325,439	\$2,741,912	\$454,034	\$3,521,385	
Total	193	-	\$2,208,129	\$325,439	\$2,741,912	\$454,034	\$5,729,514	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,388,142	\$397,848	\$2,208,129	2,249,258	263,207	2,142,818	126,180	0.0	78	62	20.5%	2.5
Bus	\$42,812,779	\$3,247,931	\$3,521,385	32,874,779	9,659,576	5,341,575	403,598	0.0	155	131	15.5%	8.7
Total	\$52,200,921	\$3,645,779	\$5,729,514	35,124,037	9,922,783	7,484,393	529,778	0.0	233	193	17.2%	

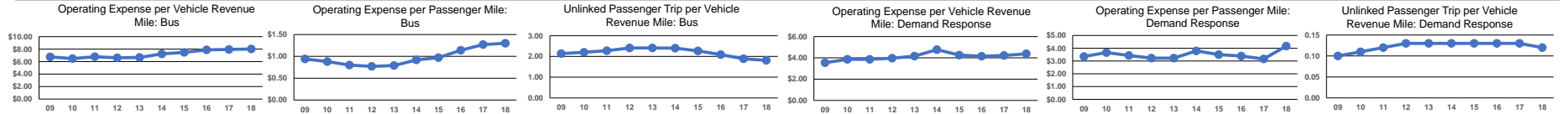
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$74.40
Bus	\$8.02	\$106.08
Total	\$6.97	\$98.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.17	\$35.67	0.1	2.1
Bus	\$1.30	\$4.43	1.8	23.9
Total	\$1.49	\$5.26	1.3	18.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Capital Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
 367 Square Miles
 594,309 Population
 68 Pop. Rank out of 498 UZAs

Service Consumption

15,178,347 Annual Passenger Miles (PMT)
 3,962,488 Annual Unlinked Trips (UPT)
 13,457 Average Weekday Unlinked Trips
 5,534 Average Saturday Unlinked Trips
 4,075 Average Sunday Unlinked Trips

Database Information

NTDID: 60022
 Reporter Type: Full Reporter

Service Area Statistics

211 Square Miles
 367,124 Population

Service Supplied

3,930,254 Annual Vehicle Revenue Miles (VRM)
 297,352 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0	
Bus	59	-	\$4,574,076	\$0	\$0	\$0	\$4,574,076	
Total	59	19	\$4,574,076	\$0	\$0	\$0	\$4,574,076	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,181,899	\$98,373	\$0	991,026	87,464	694,198	46,564	0.0	22	19	13.6%	3.7
Bus	\$25,246,305	\$2,060,169	\$4,574,076	14,187,321	3,875,024	3,236,056	250,788	0.0	72	59	18.1%	4.1
Total	\$28,428,204	\$2,158,542	\$4,574,076	15,178,347	3,962,488	3,930,254	297,352	0.0	94	78	17.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.58	\$68.33	\$3.21	0.1
Bus	\$7.80	\$100.67	\$1.78	1.2
Total	\$7.23	\$95.60	\$1.87	1.0



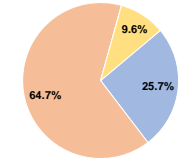
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,380,668	25.7%
Local Funds	\$18,554,806	64.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,745,963	9.6%
Total Operating Funds Expended	\$28,681,437	100.0%

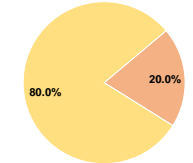
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$914,815	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,659,261	80.0%
Total Capital Funds Expended	\$4,574,076	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$17,040,973	59.9%
Materials and Supplies	\$3,392,049	11.9%
Purchased Transportation	\$2,482,785	8.7%
Other Operating Expenses	\$5,512,397	19.4%
Total Operating Expenses	\$28,428,204	100.0%
Reconciling OE Cash Expenditures	\$253,233	
Purchased Transportation (Reported Separately)	\$0	

City of Lake Charles dba Lake Charles Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Charles, LA
127 **Square Miles**
143,440 **Population**
228 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
73,474 **Population**

Service Consumption

279,018 **Annual Unlinked Trips (UPT)**

Service Supplied

218,243 **Annual Vehicle Revenue Miles (VRM)**
16,975 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60023

Reporter Type: Reduced Reporter

Financial Information

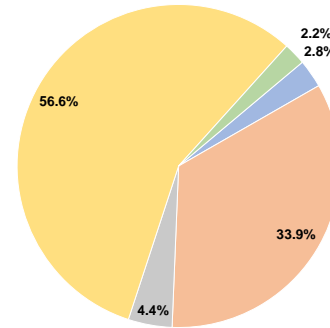
Sources of Operating Funds Expended

Fare Revenues	\$87,384	2.8%
Local Funds	\$1,048,270	33.9%
State Funds	\$135,749	4.4%
Federal Assistance	\$1,749,788	56.6%
Other Funds	\$68,402	2.2%
Total Operating Funds Expended	\$3,089,593	100.0%

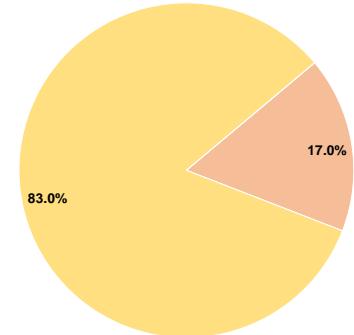
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$201,156	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$982,009	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,183,165	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$772,398	\$5,027	\$295,791	5,027	50,012	4,038	4.0
Bus	5	-	\$2,317,195	\$82,357	\$887,374	273,991	168,231	12,937	5.7
Total	7	-	\$3,089,593	\$87,384	\$1,183,165	279,018	218,243	16,975	

Performance Measures

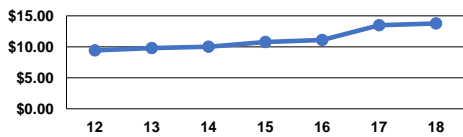
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.44	\$191.28
Bus	\$13.77	\$179.11
Total	\$14.16	\$182.01

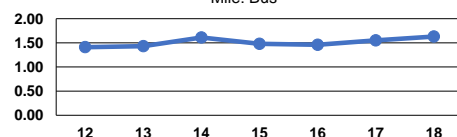
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$153.65	0.1	1.2
Bus	\$8.46	1.6	21.2
Total	\$11.07	1.3	16.4

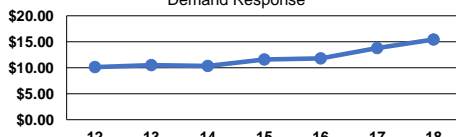
Operating Expense per Vehicle Revenue Mile: Bus



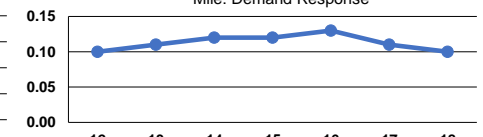
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Shreveport dba Shreveport Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Shreveport, LA
 185 Square Miles
 298,317 Population
 126 Pop. Rank out of 498 UZAs

Service Consumption
 16,364,219 Annual Passenger Miles (PMT)
 2,588,618 Annual Unlinked Trips (UPT)
 9,056 Average Weekday Unlinked Trips
 4,358 Average Saturday Unlinked Trips
 1,296 Average Sunday Unlinked Trips

Database Information
 NTDID: 60024
 Reporter Type: Full Reporter

Service Area Statistics
 61 Square Miles
 275,213 Population

Service Supplied
 2,937,119 Annual Vehicle Revenue Miles (VRM)
 191,752 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	19	-	\$485,874	\$0	\$0	\$0	\$485,874
Bus	41	-	\$0	\$179,176	\$518,255	\$243,225	\$940,656
Total	60	-	\$485,874	\$179,176	\$518,255	\$243,225	\$1,426,530

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,619,598	\$154,058	\$485,874	635,372	64,750	658,761	41,308	0.0	21	19	9.5%	4.2
Bus	\$11,439,078	\$1,650,260	\$940,656	15,728,847	2,523,868	2,278,358	150,444	0.0	48	41	14.6%	3.6
Total	\$13,058,676	\$1,804,318	\$1,426,530	16,364,219	2,588,618	2,937,119	191,752	0.0	69	60	13.0%	

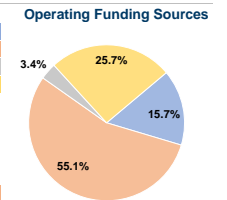
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.46	\$39.21	Demand Response	\$2.55	\$25.01	0.1	1.6
Bus	\$5.02	\$76.04	Bus	\$0.73	\$4.53	1.1	16.8
Total	\$4.45	\$68.10	Total	\$0.80	\$5.04	0.9	13.5

Financial Information

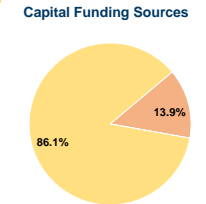
Sources of Operating Funds Expended

Fares and Directly Generated	\$2,054,718	15.7%
Local Funds	\$7,202,302	55.1%
State Funds	\$449,368	3.4%
Federal Assistance	\$3,354,498	25.7%
Total Operating Funds Expended	\$13,060,886	100.0%



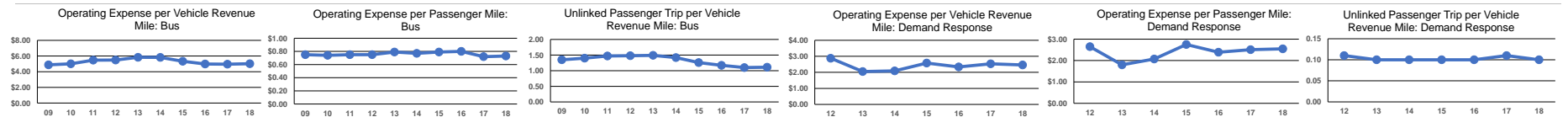
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$198,545	13.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,227,985	86.1%
Total Capital Funds Expended	\$1,426,530	100.0%



Summary of Operating Expenses (OE)

Labor	\$9,109,521	69.8%
Materials and Supplies	\$2,195,744	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,753,411	13.4%
Total Operating Expenses	\$13,058,676	100.0%
Reconciling OE Cash Expenditures	\$2,210	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Alexandria, LA
66 **Square Miles**
82,804 **Population**
346 **Pop. Rank out of 498 UZAs**

Service Area Statistics

28 **Square Miles**
62,924 **Population**

Service Consumption

577,510 **Annual Unlinked Trips (UPT)**

Service Supplied

533,374 **Annual Vehicle Revenue Miles (VRM)**
39,769 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60025

Reporter Type: Reduced Reporter

Financial Information

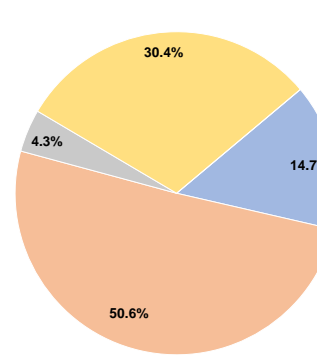
Sources of Operating Funds Expended

Fare Revenues	\$433,525	14.7%
Local Funds	\$1,491,058	50.6%
State Funds	\$125,975	4.3%
Federal Assistance	\$895,853	30.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,946,411	100.0%

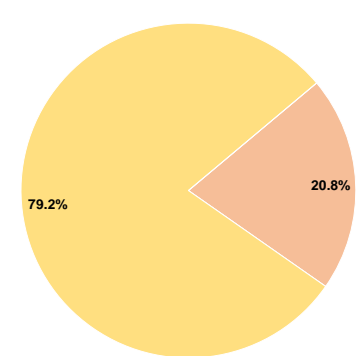
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$187,858	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$714,623	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$902,481	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$409,954	\$13,035	\$10,435	16,712	62,849	5,944	3.0
Bus	8	-	\$2,536,457	\$420,490	\$892,046	560,798	470,525	33,825	5.8
Total	10	-	\$2,946,411	\$433,525	\$902,481	577,510	533,374	39,769	

Performance Measures

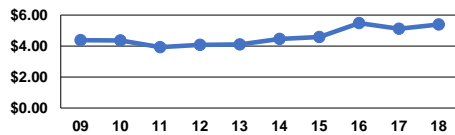
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.52	\$68.97
Bus	\$5.39	\$74.99
Total	\$5.52	\$74.09

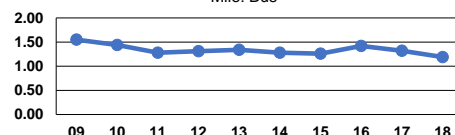
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.53	0.3	2.8
Bus	\$4.52	1.2	16.6
Total	\$5.10	1.1	14.5

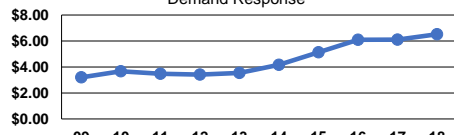
Operating Expense per Vehicle Revenue Mile: Bus



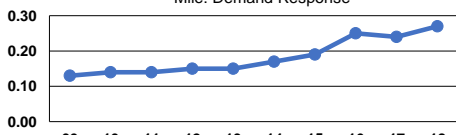
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Monroe dba Monroe Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA
82 **Square Miles**
116,533 **Population**
272 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
49,601 **Population**

Service Consumption

930,134 **Annual Unlinked Trips (UPT)**

Service Supplied

656,045 **Annual Vehicle Revenue Miles (VRM)**
44,744 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60026

Reporter Type: Reduced Reporter

Financial Information

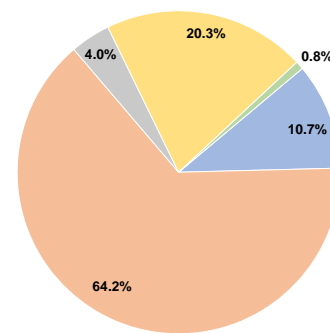
Sources of Operating Funds Expended

Fare Revenues	\$543,880	10.7%
Local Funds	\$3,260,744	64.2%
State Funds	\$204,338	4.0%
Federal Assistance	\$1,031,021	20.3%
Other Funds	\$41,600	0.8%
Total Operating Funds Expended	\$5,081,583	100.0%

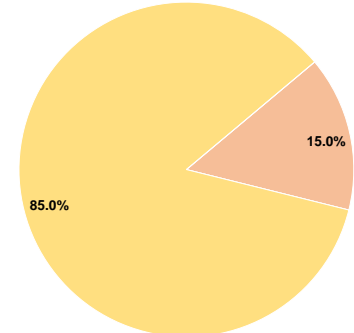
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$328,944	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,864,014	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,192,958	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$322,522	\$18,127	\$0	8,762	58,898	5,527	2.8
Bus	13	-	\$4,759,061	\$525,753	\$2,192,958	921,372	597,147	39,217	7.4
Total	16	-	\$5,081,583	\$543,880	\$2,192,958	930,134	656,045	44,744	

Performance Measures

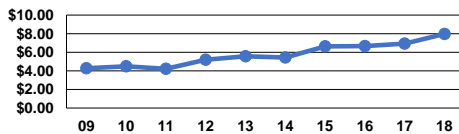
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$58.35
Bus	\$7.97	\$121.35
Total	\$7.75	\$113.57

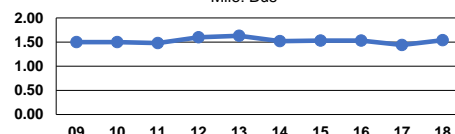
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.81	0.1	1.6
Bus	\$5.17	1.5	23.5
Total	\$5.46	1.4	20.8

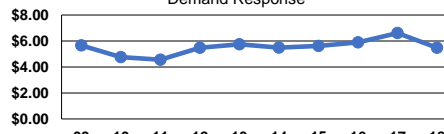
Operating Expense per Vehicle Revenue Mile: Bus



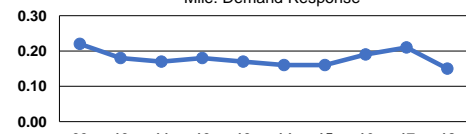
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

56,133,725 Annual Passenger Miles (PMT)
 18,981,661 Annual Unlinked Trips (UPT)
 56,815 Average Weekday Unlinked Trips
 42,428 Average Saturday Unlinked Trips
 40,679 Average Sunday Unlinked Trips

Database Information

NTDID: 60032
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$22,365,766 19.3%
 Local Funds \$70,644,573 60.9%
 State Funds \$7,414,889 6.4%
 Federal Assistance \$15,514,224 13.4%

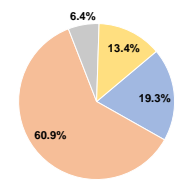
Total Operating Funds Expended \$115,929,452 100.0%

Sources of Capital Funds Expended

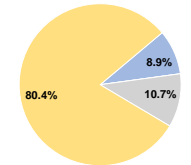
Fares and Directly Generated \$1,200,480 8.9%
 Local Funds \$0 0.0%
 State Funds \$1,434,191 10.7%
 Federal Assistance \$10,783,235 80.4%

Total Capital Funds Expended \$13,417,906 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$337,890 0.3%
 Materials and Supplies \$7,238,421 6.8%
 Purchased Transportation \$84,537,322 79.8%
 Other Operating Expenses \$13,844,592 13.1%
 Total Operating Expenses \$105,958,225 100.0%
 Reconciling OE Cash Expenditures \$9,971,227
 Purchased Transportation (Reported Separately) \$0

Service Area Statistics

75 Square Miles
 369,250 Population

Service Supplied

8,025,199 Annual Vehicle Revenue Miles (VRM)
 779,149 Annual Vehicle Revenue Hours (VRH)
 165 Vehicles Operated in Maximum Service (VOMS)
 252 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

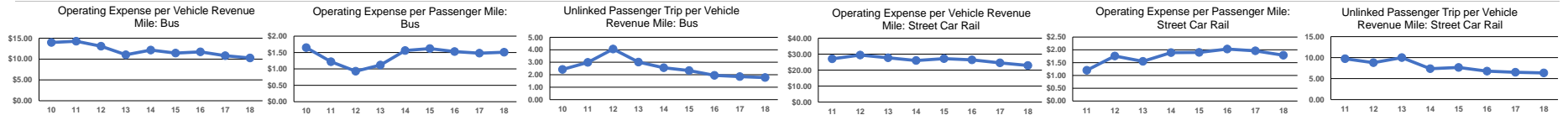
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	42	\$0	\$13,599	\$0	\$8,227	
Ferryboat	-	2	\$6,536,231	\$0	\$0	\$611,880	\$7,148,111	
Bus	-	90	\$509,442	\$626,191	\$59,475	\$3,368,944	\$4,564,052	
Street Car Rail	-	31	\$0	\$1,172,160	\$251,466	\$260,291	\$1,683,917	
Total	-	165	\$7,045,673	\$1,811,950	\$310,941	\$4,249,342	\$13,417,906	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,929,254	\$420,197	\$21,826	1,722,218	228,735	1,157,336	116,065	0.0	51	42	17.7%	4.5
Ferryboat	\$7,384,693	\$1,901,002	\$7,148,111	527,146	1,054,291	21,178	10,591	2.0	3	2	33.3%	52.3
Bus	\$57,710,916	\$11,170,255	\$4,564,052	38,311,904	9,951,144	5,627,473	452,517	0.0	132	90	31.8%	8.3
Street Car Rail	\$27,933,362	\$6,611,262	\$1,683,917	15,572,457	7,747,491	1,219,212	199,976	26.9	66	31	53.0%	57.7
Total	\$105,958,225	\$20,102,716	\$13,417,906	56,133,725	18,981,661	8,025,199	779,149	28.9	252	165	34.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.17	\$111.40	\$7.51	0.2
Ferryboat	\$348.70	\$697.26	\$14.01	49.8
Bus	\$10.26	\$127.53	\$1.51	1.8
Street Car Rail	\$22.91	\$139.68	\$1.79	6.4
Total	\$13.20	\$135.99	\$1.89	2.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR
 258 Square Miles
 431,388 Population
 88 Pop. Rank out of 498 UZAs

Service Consumption

11,516,502 Annual Passenger Miles (PMT)
 2,351,440 Annual Unlinked Trips (UPT)
 7,970 Average Weekday Unlinked Trips
 4,511 Average Saturday Unlinked Trips
 1,629 Average Sunday Unlinked Trips

Database Information

NTDID: 60033
 Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
 165,730 Population

Service Supplied

3,241,898 Annual Vehicle Revenue Miles (VRM)
 211,246 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

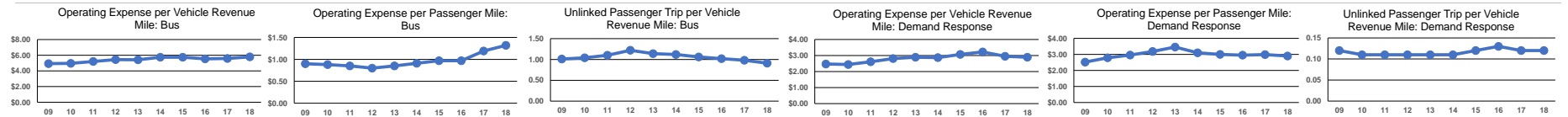
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Other	Other		
Demand Response	21	-	\$5,119	\$21,405	\$0	\$0	\$26,524	
Bus	49	-	\$1,033,859	\$283,347	\$546,722	\$85,686	\$1,949,614	
Street Car Rail	3	-	\$173,858	\$0	\$1,556	\$0	\$175,414	
Total	73	-	\$1,212,836	\$304,752	\$548,278	\$85,686	\$2,151,552	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,186,908	\$232,341	\$26,524	753,182	93,484	757,771	39,471	0.0	24	21	12.5%	1.8
Bus	\$14,073,966	\$1,694,965	\$1,949,614	10,652,836	2,215,044	2,431,015	159,895	0.0	59	49	17.0%	6.9
Street Car Rail	\$985,393	\$53,453	\$175,414	110,484	42,912	53,112	11,880	3.8	5	3	40.0%	15.0
Total	\$17,246,267	\$1,980,759	\$2,151,552	11,516,502	2,351,440	3,241,898	211,246	3.8	88	73	17.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.89	\$55.41	\$2.90	\$23.39	0.1	2.4
Bus	\$5.79	\$88.02	\$1.32	\$6.35	0.9	13.9
Street Car Rail	\$18.55	\$82.95	\$8.92	\$22.96	0.8	3.6
Total	\$5.32	\$81.64	\$1.50	\$7.33	0.7	11.1



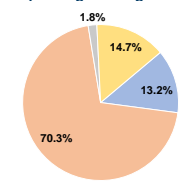
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,279,964	13.2%
Local Funds	\$12,141,298	70.3%
State Funds	\$310,000	1.8%
Federal Assistance	\$2,529,609	14.7%
Total Operating Funds Expended	\$17,260,871	100.0%

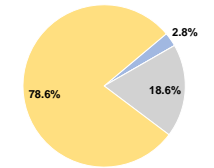
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$60,542	2.8%
Local Funds	\$0	0.0%
State Funds	\$399,393	18.6%
Federal Assistance	\$1,691,617	78.6%
Total Capital Funds Expended	\$2,151,552	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$12,782,466	74.1%
Materials and Supplies	\$2,154,960	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,308,841	13.4%
Total Operating Expenses	\$17,246,267	100.0%
Reconciling OE Cash Expenditures	\$14,604	
Purchased Transportation (Reported Separately)	\$0	

City of Pine Bluff dba Pine Bluff Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pine Bluff, AR
37 **Square Miles**
53,495 **Population**
475 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
42,982 **Population**

Service Consumption

82,079 **Annual Unlinked Trips (UPT)**

Service Supplied

224,530 **Annual Vehicle Revenue Miles (VRM)**
16,348 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60034

Reporter Type: Reduced Reporter

Financial Information

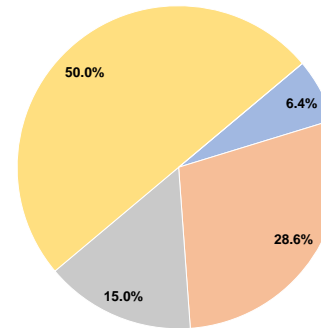
Sources of Operating Funds Expended

Fare Revenues	\$61,384	6.4%
Local Funds	\$275,131	28.6%
State Funds	\$144,803	15.0%
Federal Assistance	\$481,317	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$962,635	100.0%

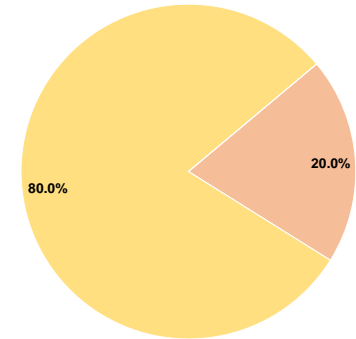
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,655	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$230,622	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$288,277	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$90,945	\$13,476	\$28,828	8,568	59,436	5,612	6.5
Bus	4	-	\$871,690	\$47,908	\$259,449	73,511	165,094	10,736	5.0
Total	6	-	\$962,635	\$61,384	\$288,277	82,079	224,530	16,348	

Performance Measures

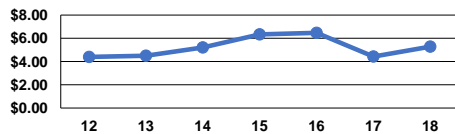
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$16.21
Bus	\$5.28	\$81.19
Total	\$4.29	\$58.88

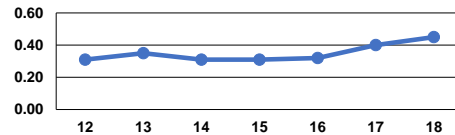
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.61	0.1	1.5
Bus	\$11.86	0.4	6.8
Total	\$11.73	0.4	5.0

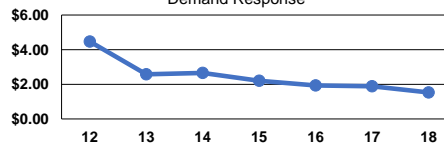
Operating Expense per Vehicle Revenue Mile: Bus



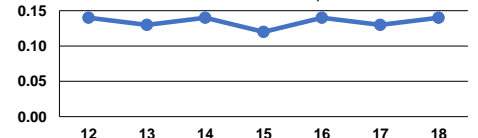
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Wichita Falls dba Falls Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita Falls, TX
50 **Square Miles**
99,437 **Population**
301 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

71 **Square Miles**
104,553 **Population**

Service Consumption

487,845 **Annual Unlinked Trips (UPT)**

Service Supplied

574,267 **Annual Vehicle Revenue Miles (VRM)**
37,333 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60035

Reporter Type: Reduced Reporter

Financial Information

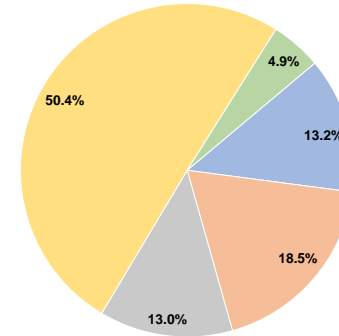
Sources of Operating Funds Expended

Fare Revenues	\$337,310	13.2%
Local Funds	\$473,237	18.5%
State Funds	\$331,101	13.0%
Federal Assistance	\$1,287,473	50.4%
Other Funds	\$126,123	4.9%
Total Operating Funds Expended	\$2,555,244	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$2,555,244	\$337,310	\$0	487,845	574,267	37,333	7.2
Total	8	-	\$2,555,244	\$337,310	\$0	487,845	574,267	37,333	

Performance Measures

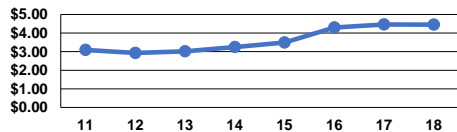
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.45	\$68.44
Total	\$4.45	\$68.44

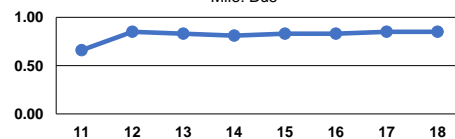
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.24	0.8	13.1
Total	\$5.24	0.8	13.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lafayette City-Parish Consolidated Government dba Lafayette Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Lafayette, LA
 179 Square Miles
 252,720 Population
 148 Pop. Rank out of 498 UZAs

Service Consumption
 8,549,140 Annual Passenger Miles (PMT)
 1,550,714 Annual Unlinked Trips (UPT)
 5,263 Average Weekday Unlinked Trips
 4,164 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60038
 Reporter Type: Full Reporter

Service Area Statistics
 49 Square Miles
 221,578 Population

Service Supplied
 1,055,351 Annual Vehicle Revenue Miles (VRM)
 77,236 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

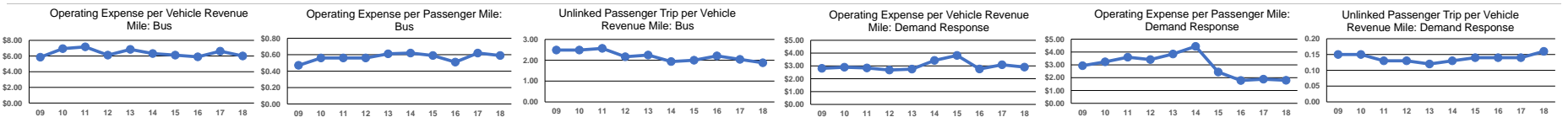
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Bus	15	-	\$142,360	\$24,820	\$0	\$0	\$167,180	
Total	15	6	\$142,360	\$24,820	\$0	\$0	\$167,180	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$734,110	\$54,402	\$0	410,008	39,893	251,896	25,812	0.0	9	6	33.3%	5.1
Bus	\$4,817,775	\$361,069	\$167,180	8,139,132	1,510,821	803,455	51,424	0.0	27	15	44.4%	7.7
Total	\$5,551,885	\$415,471	\$167,180	8,549,140	1,550,714	1,055,351	77,236	0.0	36	21	41.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.91	\$28.44	Demand Response	\$1.79	\$18.40	0.2	1.5
Bus	\$6.00	\$93.69	Bus	\$0.59	\$3.19	1.9	29.4
Total	\$5.26	\$71.88	Total	\$0.65	\$3.58	1.5	20.1



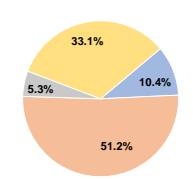
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$591,269	10.4%
Local Funds	\$2,924,680	51.2%
State Funds	\$301,396	5.3%
Federal Assistance	\$1,889,718	33.1%
Total Operating Funds Expended	\$5,707,063	100.0%

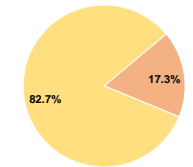
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$28,975	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$138,205	82.7%
Total Capital Funds Expended	\$167,180	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,149,369	38.7%
Materials and Supplies	\$1,049,023	18.9%
Purchased Transportation	\$717,481	12.9%
Other Operating Expenses	\$1,636,012	29.5%
Total Operating Expenses	\$5,551,885	100.0%
Reconciling OE Cash Expenditures	\$155,178	
Purchased Transportation (Reported Separately)	\$0	

City of Abilene dba CityLink Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Abilene, TX
55 **Square Miles**
110,421 **Population**
282 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

110 **Square Miles**
120,099 **Population**

Service Consumption

381,417 **Annual Unlinked Trips (UPT)**

Service Supplied

801,037 **Annual Vehicle Revenue Miles (VRM)**
59,116 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60040

Reporter Type: Reduced Reporter

Financial Information

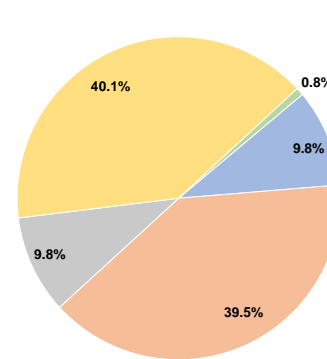
Sources of Operating Funds Expended

Fare Revenues	\$386,931	9.8%
Local Funds	\$1,559,807	39.5%
State Funds	\$388,725	9.8%
Federal Assistance	\$1,582,259	40.1%
Other Funds	\$30,137	0.8%
Total Operating Funds Expended	\$3,947,859	100.0%

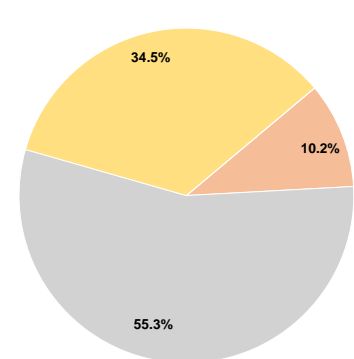
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,332	10.2%
State Funds	\$61,155	55.3%
Federal Assistance	\$38,097	34.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,584	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	18	-	\$2,244,291	\$227,960	\$46,975	70,704	439,687	32,257	6.0
Bus	12	-	\$1,703,568	\$158,971	\$63,609	310,713	361,350	26,859	10.1
Total	30	-	\$3,947,859	\$386,931	\$110,584	381,417	801,037	59,116	

Performance Measures

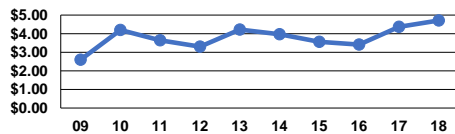
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$69.58
Bus	\$4.71	\$63.43
Total	\$4.93	\$66.78

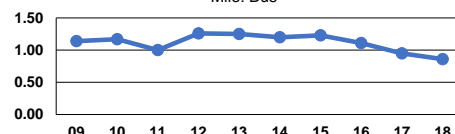
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.74	0.2	2.2
Bus	\$5.48	0.9	11.6
Total	\$10.35	0.5	6.5

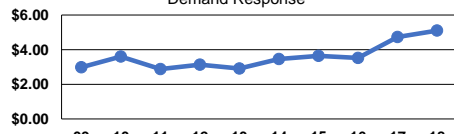
Operating Expense per Vehicle Revenue Mile: Bus



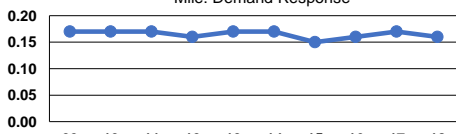
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 1,861,586 Annual Passenger Miles (PMT)
 206,547 Annual Unlinked Trips (UPT)
 367 Average Weekday Unlinked Trips¹
 37 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

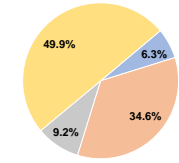
Database Information
 NTDID: 60041
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$270,428 6.3%
 Local Funds \$1,487,589 34.6%
 State Funds \$393,198 9.2%
 Federal Assistance \$2,145,947 49.9%

Total Operating Funds Expended \$4,297,162 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Service Area Statistics
 199 Square Miles
 383,204 Population

Service Supplied
 1,203,189 Annual Vehicle Revenue Miles (VRM)
 73,893 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	28	\$0	\$0	\$0	\$0	\$0
Bus	-	2	\$0	\$0	\$0	\$0	\$0
Total	14	30	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

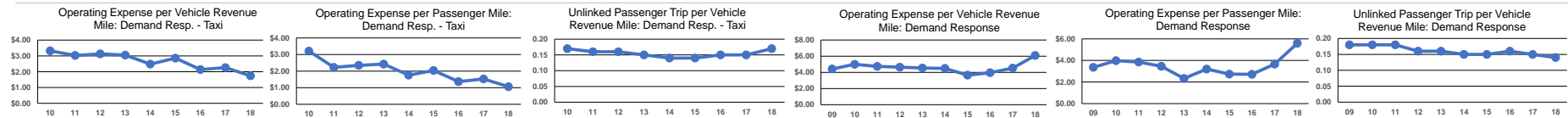
Labor	\$1,816,523	55.2%
Materials and Supplies	\$141,488	4.3%
Purchased Transportation	\$1,208,612	36.7%
Other Operating Expenses	\$125,255	3.8%
Total Operating Expenses	\$3,291,878	100.0%
Reconciling OE Cash Expenditures	\$1,005,284	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response	\$1,471,136	\$58,183	\$0	263,194	33,731	241,460	17,408	0.0	24	14	41.7%	4.0
Demand Response - Taxi	\$1,637,402	\$199,640	\$0	1,540,731	158,026	939,892	55,136	0.0	28	28	0.0%	0.0
Bus	\$183,340	\$5,956	\$0	57,661	14,790	21,837	1,349	0.0	2	2	0.0%	0.0
Total	\$3,291,878	\$263,779	\$0	1,861,586	206,547	1,203,189	73,893	0.0	54	44	18.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.09	\$84.51	\$5.59	\$43.61
Demand Response - Taxi	\$1.74	\$29.70	\$1.06	\$10.36
Bus	\$8.40	\$135.91	\$3.18	\$12.40
Total	\$2.74	\$44.55	\$1.77	\$15.94



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
³Average Unlinked Trips not available for Demand Response Taxi.

Capital Metropolitan Transportation Authority dba Capital Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
 523 Square Miles
 1,362,416 Population
 37 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA, 26 San Antonio, TX, 479 San Marcos, TX, 163 Killeen, TX, 196 Waco, TX, 323 Temple, TX

Service Area Statistics

537 Square Miles
 1,261,412 Population

Service Consumption

163,899,442 Annual Passenger Miles (PMT)
 29,491,269 Annual Unlinked Trips (UPT)
 96,185 Average Weekday Unlinked Trips
 54,774 Average Saturday Unlinked Trips
 40,176 Average Sunday Unlinked Trips

Service Supplied

26,428,115 Annual Vehicle Revenue Miles (VRM)
 1,883,400 Annual Vehicle Revenue Hours (VRH)
 758 Vehicles Operated in Maximum Service (VOMS)
 911 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60048
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$33,349,425	13.6%
Local Funds	\$159,684,402	65.2%
State Funds	\$0	0.0%
Federal Assistance	\$51,782,881	21.2%

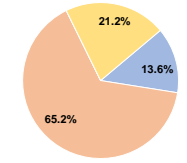
Total Operating Funds Expended \$244,816,708 100.0%

Sources of Capital Funds Expended

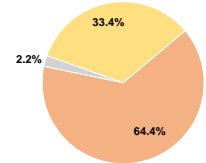
Fares and Directly Generated	\$0	0.0%
Local Funds	\$49,569,101	64.4%
State Funds	\$1,688,132	2.2%
Federal Assistance	\$25,753,839	33.4%

Total Capital Funds Expended \$77,011,072 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$38,029,754	16.8%
Materials and Supplies	\$14,195,356	6.3%
Purchased Transportation	\$149,265,481	65.8%
Other Operating Expenses	\$25,225,524	11.1%
Total Operating Expenses	\$226,716,115	100.0%
Reconciling OE Cash Expenditures	\$17,180,955	
Purchased Transportation (Reported Separately)	\$919,638 *	

Modal Characteristics

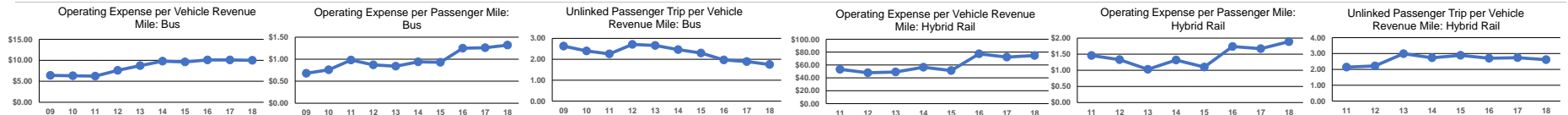
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	35	\$0	\$0	\$0	\$0	
Demand Response	-	154	\$2,094,227	\$0	\$61,451	\$0	\$2,155,678	
Bus	-	312	\$8,438,598	\$3,972,088	\$2,877,227	\$3,581,182	\$18,869,095	
Vanpool	-	250	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	7	\$154,291	\$53,099,676	\$2,732,332	\$0	\$55,986,299	
Total	-	758	\$10,687,116	\$57,071,764	\$5,671,010	\$3,581,182	\$77,011,072	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$7,750,702	\$992,587	\$0	10,387,840	613,852	928,475	47,486	0.0	47	35	25.5%	7.8
Demand Response	\$40,843,532	\$801,828	\$2,155,678	5,591,419	675,564	5,453,261	380,407	0.0	203	154	24.1%	2.8
Bus	\$153,794,027	\$17,602,367	\$18,869,095	116,078,145	26,879,274	15,396,804	1,325,923	0.0	399	312	21.8%	7.1
Vanpool	\$1,143,431	\$1,090,410	\$0	19,572,510	511,337	4,339,303	116,427	0.0	252	250	0.8%	0.9
Hybrid Rail	\$23,184,423	\$1,927,996	\$55,986,299	12,269,528	811,242	310,272	13,157	64.2	10	7	30.0%	7.0
Total	\$226,716,115	\$22,415,188	\$77,011,072	163,899,442	29,491,269	26,428,115	1,883,400	64.2	911	758	16.8%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.35	\$163.22	Commuter Bus	\$0.75	\$12.63	0.7	12.9
Demand Response	\$7.49	\$107.37	Demand Response	\$7.30	\$60.46	0.1	1.8
Bus	\$9.99	\$115.99	Bus	\$1.32	\$5.72	1.7	20.3
Vanpool	\$0.26	\$9.82	Vanpool	\$0.06	\$2.24	0.1	4.4
Hybrid Rail	\$74.72	\$1,762.14	Hybrid Rail	\$1.89	\$28.58	2.6	61.7
Total	\$8.58	\$120.38	Total	\$1.38	\$7.69	1.1	15.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.

City of Las Cruces NM dba RoadRUNNER Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
65 Square Miles
128,600 Population
250 Pop. Rank out of 498 UZAs

Service Area Statistics

55 Square Miles
107,025 Population

Service Consumption

609,628 Annual Unlinked Trips (UPT)

Service Supplied

714,072 Annual Vehicle Revenue Miles (VRM)
63,083 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60049

Reporter Type: Reduced Reporter

Financial Information

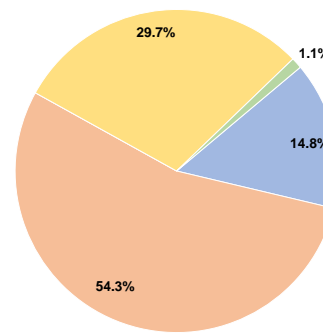
Sources of Operating Funds Expended

Fare Revenues	\$652,067	14.8%
Local Funds	\$2,390,536	54.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,308,770	29.7%
Other Funds	\$47,991	1.1%
Total Operating Funds Expended	\$4,399,364	100.0%

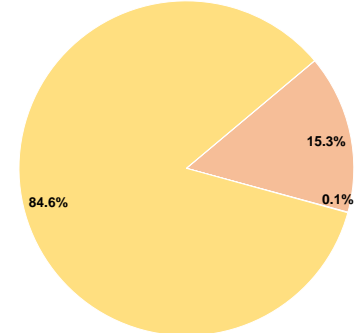
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$140,834	15.3%
State Funds	\$500	0.1%
Federal Assistance	\$777,052	84.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$918,386	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,272,668	\$31,392	\$9,678	55,042	193,520	22,896	6.0
Bus	13	-	\$3,126,696	\$620,675	\$908,708	554,586	520,552	40,187	9.1
Total	27	-	\$4,399,364	\$652,067	\$918,386	609,628	714,072	63,083	

Performance Measures

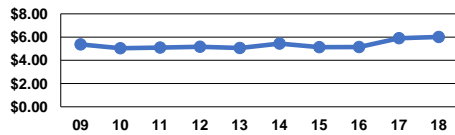
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.58	\$55.58
Bus	\$6.01	\$77.80
Total	\$6.16	\$69.74

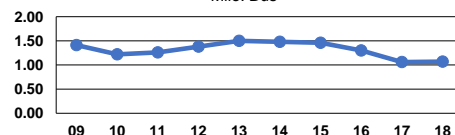
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.12	0.3	2.4
Bus	\$5.64	1.1	13.8
Total	\$7.22	0.9	9.7

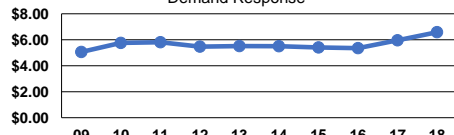
Operating Expense per Vehicle Revenue Mile: Bus



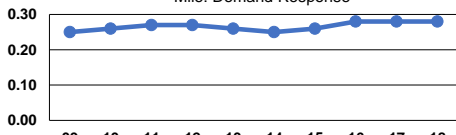
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX
 120 Square Miles
 320,069 Population
 116 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics

841 Square Miles
 348,892 Population

Service Consumption

24,634,610 Annual Passenger Miles (PMT)
 5,366,985 Annual Unlinked Trips (UPT)
 17,462 Average Weekday Unlinked Trips
 11,974 Average Saturday Unlinked Trips
 4,413 Average Sunday Unlinked Trips

Service Supplied

5,154,978 Annual Vehicle Revenue Miles (VRM)
 355,786 Annual Vehicle Revenue Hours (VRH)
 112 Vehicles Operated in Maximum Service (VOMS)
 134 Vehicles Available for Maximum Service (VAMS)

Database Information

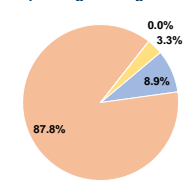
NTDID: 60051
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,862,807	8.9%
Local Funds	\$28,173,884	87.8%
State Funds	\$1,324	0.0%
Federal Assistance	\$1,047,014	3.3%
Total Operating Funds Expended	\$32,085,029	100.0%

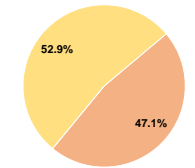
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$573,407	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$644,554	52.9%
Total Capital Funds Expended	\$1,217,961	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$17,123,085	55.3%
Materials and Supplies	\$3,054,250	9.9%
Purchased Transportation	\$5,934,082	19.2%
Other Operating Expenses	\$4,844,006	15.6%
Total Operating Expenses	\$30,955,423	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

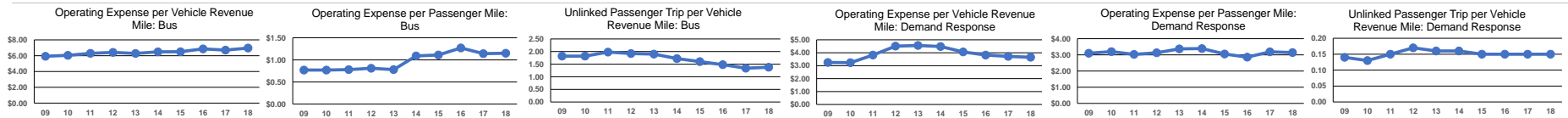
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	1	27	\$0	\$5,787	\$0	\$0	
Bus	58	16	\$244,460	\$95,234	\$118,531	\$753,949	\$1,212,174	
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0	
Total	59	53	\$244,460	\$101,021	\$118,531	\$753,949	\$1,217,961	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,934,149	\$209,125	\$5,787	1,570,760	197,978	1,350,787	78,319	0.0	36	28	22.2%	4.7
Bus	\$25,928,435	\$1,479,518	\$1,212,174	22,551,786	5,153,005	3,721,249	275,532	0.0	88	74	15.9%	4.4
Vanpool	\$92,839	\$94,125	\$0	512,064	16,002	82,942	1,935	0.0	10	10	0.0%	0.5
Total	\$30,955,423	\$1,782,768	\$1,217,961	24,634,610	5,366,985	5,154,978	355,786	0.0	134	112	16.4%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.65	\$63.00	Demand Response	\$3.14	\$24.92	0.1	2.5
Bus	\$6.97	\$94.10	Bus	\$1.15	\$5.03	1.4	18.7
Vanpool	\$1.12	\$47.98	Vanpool	\$0.18	\$5.80	0.2	8.3
Total	\$6.00	\$87.01	Total	\$1.26	\$5.77	1.0	15.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas Non-UZA

Service Area Statistics

698 Square Miles
 2,407,830 Population

Service Consumption

426,923,086 Annual Passenger Miles (PMT)
 62,438,784 Annual Unlinked Trips (UPT)
 205,260 Average Weekday Unlinked Trips¹
 108,926 Average Saturday Unlinked Trips¹
 70,749 Average Sunday Unlinked Trips¹

Service Supplied

51,415,470 Annual Vehicle Revenue Miles (VRM)
 3,381,064 Annual Vehicle Revenue Hours (VRH)
 1,062 Vehicles Operated in Maximum Service (VOMS)
 1,242 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60056
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$114,882,994 16.2%
 Local Funds \$563,390,398 79.5%
 State Funds \$525,842 0.1%
 Federal Assistance \$29,424,624 4.2%

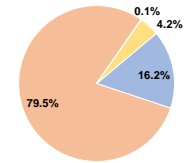
Total Operating Funds Expended \$708,223,858 100.0%

Sources of Capital Funds Expended

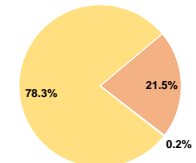
Fares and Directly Generated \$0 0.0%
 Local Funds \$25,179,884 21.5%
 State Funds \$244,816 0.2%
 Federal Assistance \$91,540,284 78.3%

Total Capital Funds Expended \$116,964,984 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$348,249,706 66.2%
 Materials and Supplies \$48,297,441 9.2%
 Purchased Transportation \$50,722,006 9.6%
 Other Operating Expenses \$79,144,480 15.0%
 Total Operating Expenses \$526,413,633 100.0%
 Reconciling OE Cash Expenditures \$181,339,729
 Purchased Transportation (Reported Separately) \$470,496*

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	23	\$812,978	\$41,286,357	\$30	\$0	
Demand Response	-	102	\$0	\$0	\$49,456	\$0	\$49,456	
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0	
Light Rail	109	-	\$5,374,682	\$10,275,820	\$19,447,157	\$0	\$35,097,659	
Bus	537	-	\$20,217,801	\$13,283,041	\$3,414,507	\$1,613,531	\$38,528,880	
Street Car Rail	2	-	\$0	\$1,189,624	\$0	\$0	\$1,189,624	
Vanpool	-	174	\$0	\$0	\$0	\$0	\$0	
Total	648	414	\$26,405,461	\$66,034,842	\$22,911,150	\$1,613,531	\$116,964,984	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$16,629,232	\$885,456	\$49,456	3,932,331	356,620	2,407,024	195,261	0.0	103	102	1.0%	5.7
Demand Response - Taxi	\$20,195,867	\$1,308,224	\$0	7,084,735	526,891	5,850,754	337,873	0.0	115	115	0.0%	0.0
Light Rail	\$191,495,581	\$25,979,885	\$35,097,659	232,288,823	28,873,235	10,236,821	458,345	182.4	162	109	32.7%	15.9
Bus	\$264,718,381	\$26,994,603	\$38,528,880	125,148,127	30,011,020	28,168,716	2,222,726	0.0	640	537	16.1%	3.9
Street Car Rail	\$2,440,667	\$0	\$1,189,624	223,374	148,828	93,551	13,561	4.7	4	2	50.0%	3.0
Vanpool	\$1,379,420	\$1,316,194	\$0	18,572,868	483,243	3,031,554	79,552	0.0	184	174	5.4%	1.8
Total	\$526,345,932	\$65,209,382	\$116,964,984	426,923,086	62,438,784	51,415,470	3,381,064	259.4	1,242	1,062	14.5%	

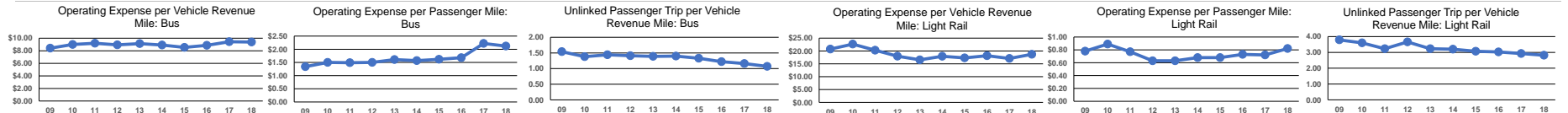
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.91	\$85.16
Demand Response - Taxi	\$3.45	\$59.77
Light Rail	\$18.71	\$417.80
Bus	\$9.40	\$119.10
Street Car Rail	\$26.09	\$179.98
Vanpool	\$0.46	\$17.34
Total	\$10.24	\$155.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$46.63	0.1	1.8
Demand Response - Taxi	\$2.85	\$38.33	0.1	1.6
Light Rail	\$0.82	\$6.63	2.8	63.0
Bus	\$2.12	\$8.82	1.1	13.5
Street Car Rail	\$10.93	\$16.40	1.6	11.0
Vanpool	\$0.07	\$2.85	0.2	6.1
Total	\$1.23	\$8.43	1.2	18.5



Notes:

- ³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Average Unlinked Trips not available for Demand Response Taxi.
- *This agency has a purchased transportation relationship in which they sell service to City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in another report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they sell service to STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode MB/PT.

St. Bernard Parish dba St. Bernard Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA
 251 **Square Miles**
 899,703 **Population**
 49 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
 45,408 **Population**

Service Consumption

90,816 **Annual Unlinked Trips (UPT)**

Service Supplied

141,042 **Annual Vehicle Revenue Miles (VRM)**
 6,972 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60058

Reporter Type: Reduced Reporter

Financial Information

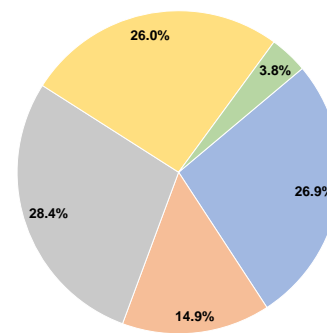
Sources of Operating Funds Expended

Fare Revenues	\$82,587	26.9%	
Local Funds	\$45,611	14.9%	
State Funds	\$87,126	28.4%	
Federal Assistance	\$79,916	26.0%	
Other Funds	\$11,759	3.8%	
Total Operating Funds Expended	\$306,999	100.0%	

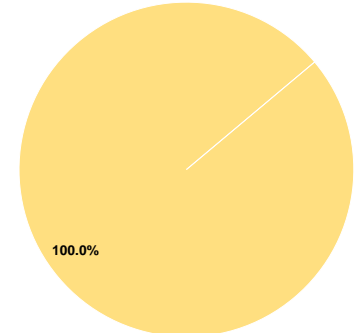
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$150,820	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$150,820	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	5	-	\$306,999	\$82,587	\$150,820	90,816	141,042	6,972	3.0
Total	5	-	\$306,999	\$82,587	\$150,820	90,816	141,042	6,972	

Performance Measures

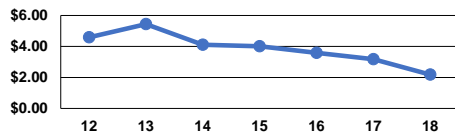
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.18	\$44.03
Total	\$2.18	\$44.03

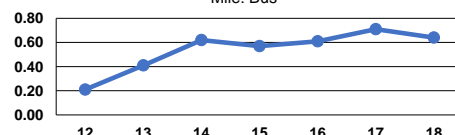
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.38	0.6	13.0
Total	\$3.38	0.6	13.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Brazos Transit District
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
 71 Square Miles
 171,345 Population
 197 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics

74 Square Miles
 132,500 Population

Service Consumption

3,626,024 Annual Passenger Miles (PMT)
 473,543 Annual Unlinked Trips (UPT)
 1,910 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,662,234 Annual Vehicle Revenue Miles (VRM)
 86,794 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 101 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60059
 Reporter Type: Full Reporter

Financial Information

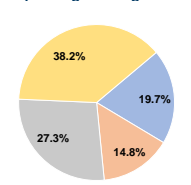
Sources of Operating Funds Expended

Fares and Directly Generated	\$1,583,079	19.7%
Local Funds	\$1,193,710	14.8%
State Funds	\$2,191,247	27.3%
Federal Assistance	\$3,070,496	38.2%
Total Operating Funds Expended	\$8,038,532	100.0%

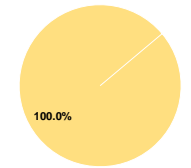
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,454,463	100.0%
Total Capital Funds Expended	\$2,454,463	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,525,487	63.7%
Materials and Supplies	\$1,395,746	19.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,185,957	16.7%
Total Operating Expenses	\$7,107,190	100.0%
Reconciling OE Cash Expenditures	\$98,868	
Purchased Transportation (Reported Separately)	\$832,474 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	48	-	\$659,215	\$0	\$0	\$0	
Bus	27	-	\$0	\$0	\$1,795,248	\$0	\$1,795,248	
Total	75	-	\$659,215	\$0	\$1,795,248	\$0	\$2,454,463	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,774,417	\$159,009	\$659,215	1,021,000	65,871	832,139	38,951	0.0	69	48	30.4%	3.9
Bus	\$4,332,773	\$248,706	\$1,795,248	2,605,024	407,672	830,095	47,843	0.0	32	27	15.6%	5.2
Total	\$7,107,190	\$407,715	\$2,454,463	3,626,024	473,543	1,662,234	86,794	0.0	101	75	25.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.33	\$71.23	\$2.72	0.1
Bus	\$5.22	\$90.56	\$1.66	0.5
Total	\$4.28	\$81.89	\$1.96	0.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO
 188 **Square Miles**
 295,083 **Population**
 129 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
 80,621 **Population**

Service Consumption

1,645,305 **Annual Unlinked Trips (UPT)**

Service Supplied

614,272 **Annual Vehicle Revenue Miles (VRM)**
 58,422 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60062
 Reporter Type: Reduced Reporter

Financial Information

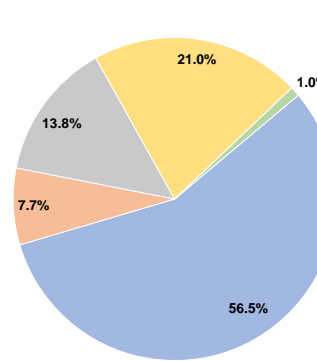
Sources of Operating Funds Expended

Fare Revenues	\$1,841,178	56.5%
Local Funds	\$250,000	7.7%
State Funds	\$449,353	13.8%
Federal Assistance	\$685,506	21.0%
Other Funds	\$31,170	1.0%
Total Operating Funds Expended	\$3,257,207	100.0%

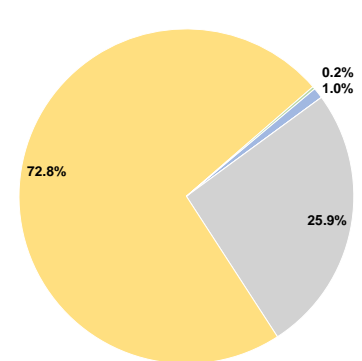
Sources of Capital Funds Expended

Fare Revenues	\$13,001	1.0%
Local Funds	\$0	0.0%
State Funds	\$322,483	25.9%
Federal Assistance	\$906,093	72.8%
Other Funds	\$3,046	0.2%
Total Capital Funds Expended	\$1,244,623	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$554,768	\$22,094	\$0	9,813	56,714	8,214	7.8
Bus	19	-	\$2,702,439	\$1,832,085	\$1,244,623	1,635,492	557,558	50,208	7.5
Total	23	-	\$3,257,207	\$1,854,179	\$1,244,623	1,645,305	614,272	58,422	

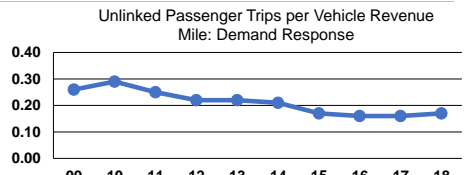
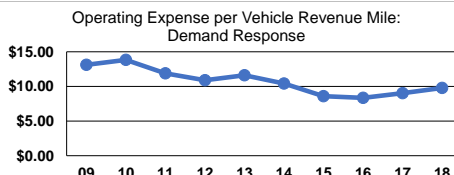
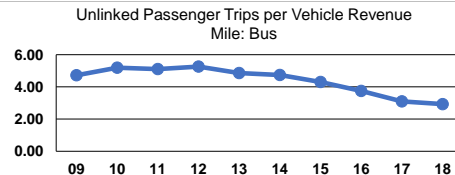
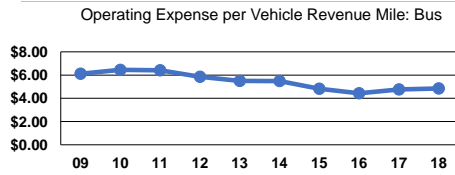
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.78	\$67.54
Bus	\$4.85	\$53.82
Total	\$5.30	\$55.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.53	0.2	1.2
Bus	\$1.65	2.9	32.6
Total	\$1.98	2.7	28.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Grand Prairie dba Grand Connection

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Area Statistics

81 **Square Miles**
190,682 **Population**

Service Consumption

52,822 **Annual Unlinked Trips (UPT)**

Service Supplied

154,817 **Annual Vehicle Revenue Miles (VRM)**
15,036 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60068
Reporter Type: Reduced Reporter

Financial Information

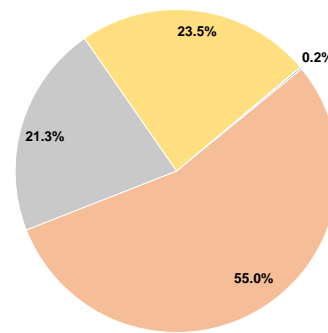
Sources of Operating Funds Expended

Fare Revenues	\$1,716	0.2%
Local Funds	\$440,200	55.0%
State Funds	\$170,584	21.3%
Federal Assistance	\$188,584	23.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$801,084	100.0%

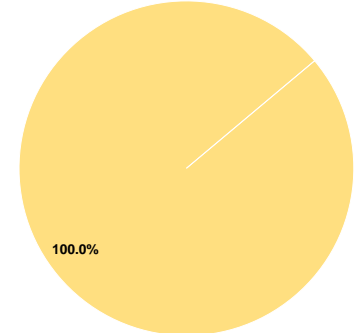
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$730,092	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$730,092	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$801,084	\$1,716	\$730,092	52,822	154,817	15,036	7.9
Total	8	-	\$801,084	\$1,716	\$730,092	52,822	154,817	15,036	

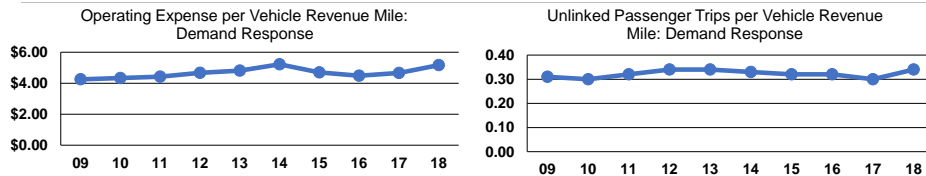
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$53.28
Total	\$5.17	\$53.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.17	0.3	3.5
Total	\$15.17	0.3	3.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$30,056	25.7%
Materials and Supplies	\$434	0.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$86,284	73.9%
Total Operating Expenses	\$116,774	100.0%
Reconciling OE Cash Expenditures	\$0	

Service Area Statistics

Square Miles
Population

Database Information

NTDID: 60070
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

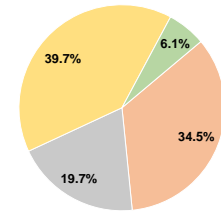
Mode	Revenue Vehicles	Uses of Capital Funds				Total
		Systems and Guideways	Facilities and Stations	Other		
Demand Response	\$0	\$0	\$0	\$0	\$0	\$0
Bus	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$249,947	34.5%
State Funds	\$142,455	19.7%
Federal Assistance	\$287,790	39.7%
Other Funds	\$43,925	6.1%
Total Operating Funds Expended	\$724,117	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Ozark Regional Transit 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Fayetteville-Springdale-Rogers, AR-MO
 188 Square Miles
 295,083 Population
 129 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Arkansas Non-UZA

Service Consumption
 1,645,346 Annual Passenger Miles (PMT)
 247,155 Annual Unlinked Trips (UPT)
 969 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60072
 Reporter Type: Full Reporter

Service Area Statistics
 3,253 Square Miles
 467,570 Population

Service Supplied
 778,774 Annual Vehicle Revenue Miles (VRM)
 53,637 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$1,079,078	\$6,368	\$23,062	\$14,778	\$1,123,286	\$1,123,286
Total	23	-	\$1,079,078	\$6,368	\$23,062	\$14,778	\$1,123,286	\$1,123,286

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,061,032	\$13,947	\$0	131,341	21,184	175,166	15,447	0.0	20	9	55.0%	6.2
Bus	\$2,421,483	\$91,337	\$1,123,286	1,514,005	225,971	603,608	38,190	0.0	29	14	51.7%	5.1
Total	\$3,482,515	\$105,284	\$1,123,286	1,645,346	247,155	778,774	53,637	0.0	49	23	53.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.06	\$68.69	\$8.08	\$50.09	0.1	1.4
Bus	\$4.01	\$63.41	\$1.60	\$10.72	0.4	5.9
Total	\$4.47	\$64.93	\$2.12	\$14.09	0.3	4.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$720,371	20.1%
Local Funds	\$1,086,628	30.3%
State Funds	\$200,747	5.6%
Federal Assistance	\$1,581,178	44.1%

Total Operating Funds Expended \$3,588,924 100.0%

Sources of Capital Funds Expended

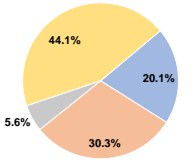
Fares and Directly Generated	\$280,506	25.0%
Local Funds	\$41,282	3.7%
State Funds	\$7,626	0.7%
Federal Assistance	\$793,872	70.7%

Total Capital Funds Expended \$1,123,286 100.0%

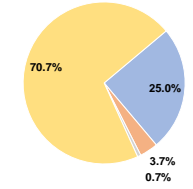
Summary of Operating Expenses (OE)

Labor	\$2,632,591	75.6%
Materials and Supplies	\$422,904	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$427,020	12.3%
Total Operating Expenses	\$3,482,515	100.0%
Reconciling OE Cash Expenditures	\$106,409	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Santa Fe, NM
 53 Square Miles
 89,284 Population
 326 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Area Statistics

41 Square Miles
 67,947 Population

Service Consumption

3,227,227 Annual Passenger Miles (PMT)
 968,876 Annual Unlinked Trips (UPT)
 3,122 Average Weekday Unlinked Trips
 1,960 Average Saturday Unlinked Trips
 1,324 Average Sunday Unlinked Trips

Service Supplied

1,099,479 Annual Vehicle Revenue Miles (VRM)
 98,562 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60077
 Reporter Type: Full Reporter

Financial Information

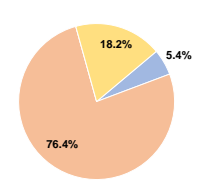
Sources of Operating Funds Expended

Fares and Directly Generated	\$486,506	5.4%
Local Funds	\$6,898,345	76.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,642,659	18.2%
Total Operating Funds Expended	\$9,027,510	100.0%

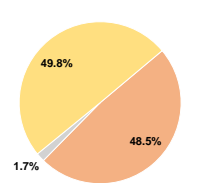
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$224,624	48.5%
State Funds	\$8,100	1.7%
Federal Assistance	\$230,737	49.8%
Total Capital Funds Expended	\$463,461	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,422,135	82.2%
Materials and Supplies	\$1,010,520	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$594,855	6.6%
Total Operating Expenses	\$9,027,510	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	13	-	\$0	\$0	\$0	\$0	
Bus	26	-	\$0	\$151,294	\$34,818	\$277,349	\$463,461	
Total	39	-	\$0	\$151,294	\$34,818	\$277,349	\$463,461	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,689,475	\$69,014	\$0	160,323	38,623	228,922	17,843	0.0	18	13	27.8%	6.5
Bus	\$7,338,035	\$289,126	\$463,461	3,066,904	930,253	870,557	80,719	0.0	32	26	18.8%	6.3
Total	\$9,027,510	\$358,140	\$463,461	3,227,227	968,876	1,099,479	98,562	0.0	50	39	22.0%	

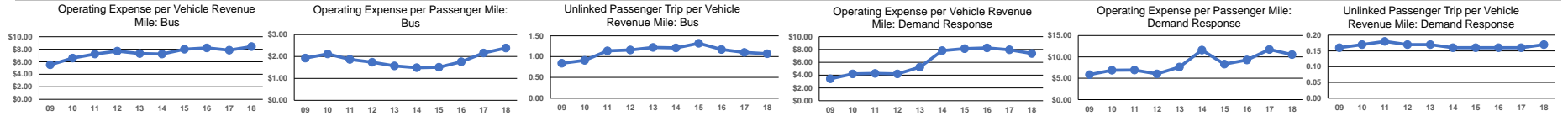
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.38	\$94.69
Bus	\$8.43	\$90.91
Total	\$8.21	\$91.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.54	\$43.74	0.2	2.2
Bus	\$2.39	\$7.89	1.1	11.5
Total	\$2.80	\$9.32	0.9	9.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Terrebonne Parish Consolidated Government dba Good Earth Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA
91 Square Miles
144,875 Population
226 Pop. Rank out of 498 UZAs

Service Area Statistics

57 Square Miles
82,803 Population

Service Consumption

160,157 Annual Unlinked Trips (UPT)

Service Supplied

372,987 Annual Vehicle Revenue Miles (VRM)
20,722 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60080
Reporter Type: Reduced Reporter

Financial Information

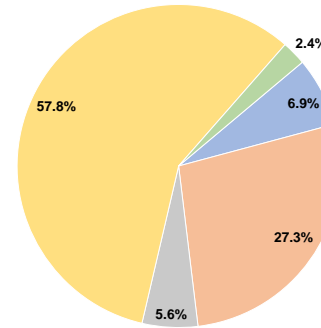
Sources of Operating Funds Expended

Fare Revenues	\$132,165	6.9%
Local Funds	\$519,828	27.3%
State Funds	\$106,140	5.6%
Federal Assistance	\$1,102,260	57.8%
Other Funds	\$46,315	2.4%
Total Operating Funds Expended	\$1,906,708	100.0%

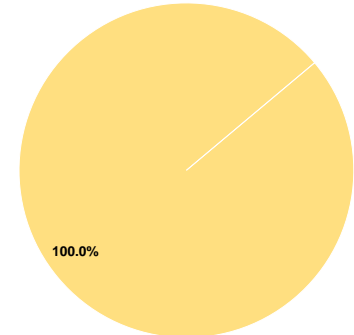
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,563	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,563	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$57,704	\$7,355	\$0	4,068	11,288	856	9.0
Bus	8	-	\$1,849,004	\$124,810	\$35,563	156,089	361,699	19,866	8.6
Total	11	-	\$1,906,708	\$132,165	\$35,563	160,157	372,987	20,722	

Performance Measures

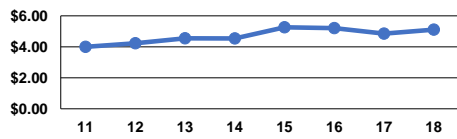
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$67.41
Bus	\$5.11	\$93.07
Total	\$5.11	\$92.01

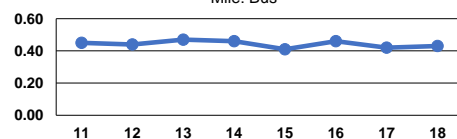
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.18	0.4	4.8
Bus	\$11.85	0.4	7.9
Total	\$11.91	0.4	7.7

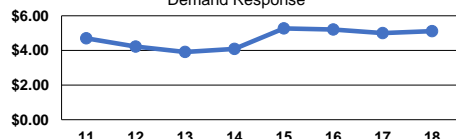
Operating Expense per Vehicle Revenue Mile: Bus



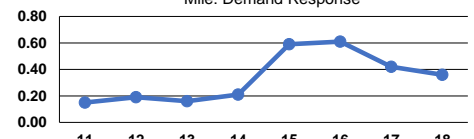
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Longview dba City of Longview Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Longview, TX
83 Square Miles
98,884 Population
302 Pop. Rank out of 498 UZAs

Service Area Statistics

44 Square Miles
80,445 Population

Service Consumption

254,913 Annual Unlinked Trips (UPT)

Service Supplied

355,138 Annual Vehicle Revenue Miles (VRM)
23,185 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60081

Reporter Type: Reduced Reporter

Financial Information

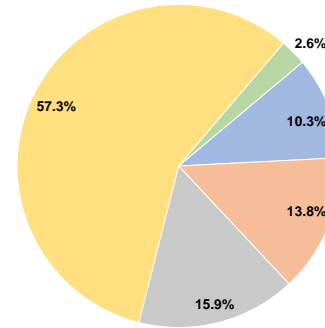
Sources of Operating Funds Expended

Fare Revenues	\$179,111	10.3%
Local Funds	\$240,759	13.8%
State Funds	\$277,289	15.9%
Federal Assistance	\$996,257	57.3%
Other Funds	\$46,033	2.6%
Total Operating Funds Expended	\$1,739,449	100.0%

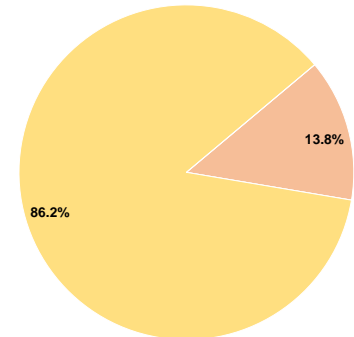
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,241	13.8%
State Funds	\$0	0.0%
Federal Assistance	\$371,038	86.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$430,279	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$117,255	\$13,284	\$87,000	5,242	41,323	3,745	6.0
Bus	5	-	\$1,622,194	\$165,827	\$343,279	249,671	313,815	19,440	6.9
Total	8	-	\$1,739,449	\$179,111	\$430,279	254,913	355,138	23,185	

Performance Measures

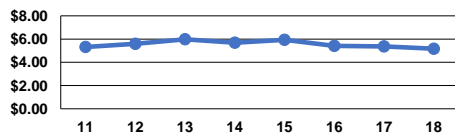
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$31.31
Bus	\$5.17	\$83.45
Total	\$4.90	\$75.02

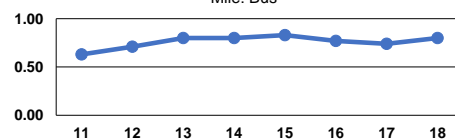
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.37	0.1	1.4
Bus	\$6.50	0.8	12.8
Total	\$6.82	0.7	11.0

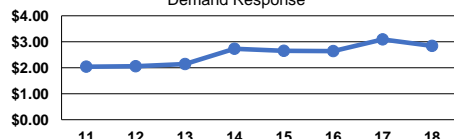
Operating Expense per Vehicle Revenue Mile: Bus



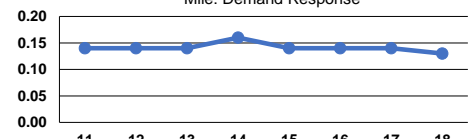
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Texas City, TX
 76 Square Miles
 106,383 Population
 293 Pop. Rank out of 498 UZAs
Other UZAs Served
 7 Houston, TX, 373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA

Service Consumption

1,842,676 Annual Passenger Miles (PMT)
 251,908 Annual Unlinked Trips (UPT)
 1,063 Average Weekday Unlinked Trips¹
 425 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60082
 Reporter Type: Full Reporter

Service Area Statistics

1,792 Square Miles
 557,437 Population

Service Supplied

965,679 Annual Vehicle Revenue Miles (VRM)
 51,375 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
							Capital Funds	
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	12	-	\$157,326	\$0	\$0	\$0	\$157,326	
Total	28	10	\$157,326	\$0	\$0	\$0	\$157,326	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$529,958	\$143,393	\$0	398,585	16,990	74,383	3,206	0.0	8	4	50.0%	5.3
Demand Response	\$1,125,011	\$33,345	\$0	309,604	28,962	271,260	15,975	0.0	14	12	14.3%	9.7
Demand Response - Taxi	\$278,212	\$5,413	\$0	68,837	5,646	53,422	1,846	0.0	10	10	0.0%	0.0
Bus	\$2,084,558	\$135,393	\$157,326	1,065,650	200,310	566,614	30,348	0.0	18	12	33.3%	5.6
Total	\$4,017,739	\$317,544	\$157,326	1,842,676	251,908	965,679	51,375	0.0	50	38	24.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.12	\$165.30	\$1.33	\$31.19	0.2	5.3
Demand Response	\$4.15	\$70.42	\$3.63	\$38.84	0.1	1.8
Demand Response - Taxi	\$5.21	\$150.71	\$4.04	\$49.28	0.1	3.1
Bus	\$3.68	\$68.69	\$1.96	\$10.41	0.4	6.6
Total	\$4.16	\$78.20	\$2.18	\$15.95	0.3	4.9



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$317,544 6.7%
 Local Funds \$877,796 18.6%
 State Funds \$933,649 19.7%
 Federal Assistance \$2,600,920 55.0%

Total Operating Funds Expended \$4,729,909 100.0%

Sources of Capital Funds Expended

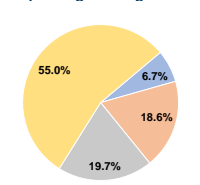
Fares and Directly Generated \$0 0.0%
 Local Funds \$5,326 3.4%
 State Funds \$0 0.0%
 Federal Assistance \$152,000 96.6%

Total Capital Funds Expended \$157,326 100.0%

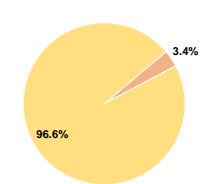
Summary of Operating Expenses (OE)

Labor \$1,688,513 42.0%
 Materials and Supplies \$450,477 11.2%
 Purchased Transportation \$155,465 3.9%
 Other Operating Expenses \$1,723,284 42.9%
Total Operating Expenses \$4,017,739 100.0%
 Reconciling OE Cash Expenditures \$712,170
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Fort Smith dba Fort Smith Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fort Smith, AR-OK
 71 **Square Miles**
 122,947 **Population**
 257 **Pop. Rank out of 498 UZAs**

Service Area Statistics

65 **Square Miles**
 86,209 **Population**

Service Consumption

276,090 **Annual Unlinked Trips (UPT)**

Service Supplied

442,798 **Annual Vehicle Revenue Miles (VRM)**
 30,946 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60086
 Reporter Type: Reduced Reporter

Financial Information

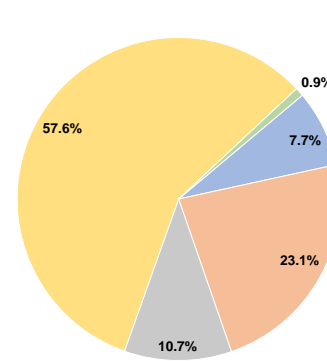
Sources of Operating Funds Expended

Fare Revenues	\$166,421	7.7%
Local Funds	\$499,882	23.1%
State Funds	\$232,418	10.7%
Federal Assistance	\$1,245,564	57.6%
Other Funds	\$18,550	0.9%
Total Operating Funds Expended	\$2,162,835	100.0%

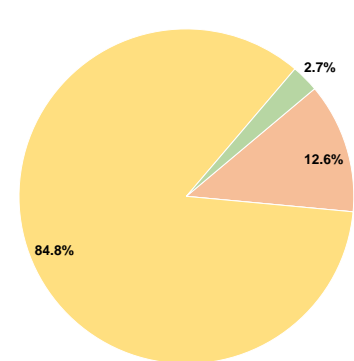
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,678	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$159,393	84.8%
Other Funds	\$5,000	2.7%
Total Capital Funds Expended	\$188,071	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$713,736	\$39,941	\$31,295	19,707	145,948	9,702	2.2
Bus	7	-	\$1,449,099	\$126,480	\$156,776	256,383	296,850	21,244	4.7
Total	10	-	\$2,162,835	\$166,421	\$188,071	276,090	442,798	30,946	

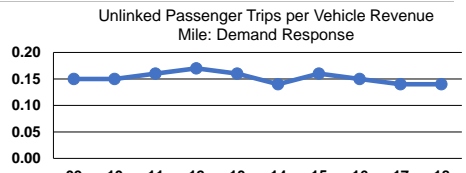
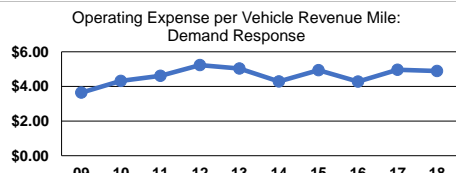
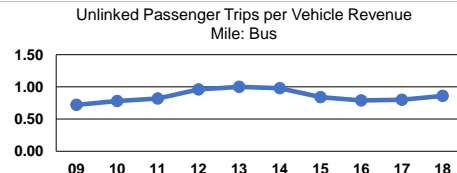
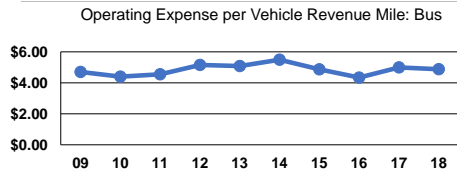
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$73.57
Bus	\$4.88	\$68.21
Total	\$4.88	\$69.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.22	0.1	2.0
Bus	\$5.65	0.9	12.1
Total	\$7.83	0.6	8.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

10,084,094 Annual Passenger Miles (PMT)
 1,984,570 Annual Unlinked Trips (UPT)
 6,714 Average Weekday Unlinked Trips
 3,203 Average Saturday Unlinked Trips
 1,736 Average Sunday Unlinked Trips

Database Information

NTDID: 60088
 Reporter Type: Full Reporter

Service Area Statistics

94 Square Miles
 431,019 Population

Service Supplied

1,790,112 Annual Vehicle Revenue Miles (VRM)
 138,026 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	15	\$14,899	\$59,590	\$5,136	\$21,149	
Bus	-	31	\$0	\$19,400	\$89,476	\$18,750	\$127,626	
Total	-	46	\$14,899	\$78,990	\$94,612	\$39,899	\$228,400	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,947,307	\$183,746	\$100,774	457,450	65,711	423,969	38,701	0.0	17	15	11.8%	1.3
Bus	\$11,738,090	\$2,923,278	\$127,626	9,626,644	1,918,859	1,366,143	99,325	0.0	41	31	24.4%	10.0
Total	\$14,685,397	\$3,107,024	\$228,400	10,084,094	1,984,570	1,790,112	138,026	0.0	58	46	20.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.95	\$76.16	\$6.44	0.2
Bus	\$8.59	\$118.18	\$1.22	1.4
Total	\$8.20	\$106.40	\$1.46	1.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,931,567 23.7%
 Local Funds \$9,834,614 59.4%
 State Funds \$367,866 2.2%
 Federal Assistance \$2,436,312 14.7%

Total Operating Funds Expended \$16,570,359 100.0%

Sources of Capital Funds Expended

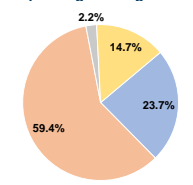
Fares and Directly Generated \$0 0.0%
 Local Funds \$32,687 14.3%
 State Funds \$0 0.0%
 Federal Assistance \$195,713 85.7%

Total Capital Funds Expended \$228,400 100.0%

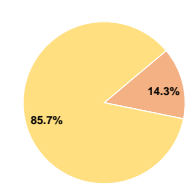
Summary of Operating Expenses (OE)

Labor \$88,218 0.6%
 Materials and Supplies \$227,596 1.5%
 Purchased Transportation \$14,041,694 95.6%
 Other Operating Expenses \$327,889 2.2%
 Total Operating Expenses \$14,685,397 100.0%
 Reconciling OE Cash Expenditures \$1,884,962
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Tyler dba Tyler Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tyler, TX
90 **Square Miles**
130,247 **Population**
247 **Pop. Rank out of 498 UZAs**

Service Area Statistics

56 **Square Miles**
110,490 **Population**

Service Consumption

205,275 **Annual Unlinked Trips (UPT)**

Service Supplied

654,006 **Annual Vehicle Revenue Miles (VRM)**
45,422 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60089

Reporter Type: Reduced Reporter

Financial Information

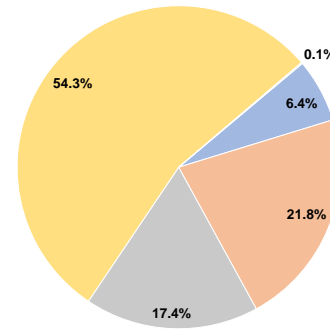
Sources of Operating Funds Expended

Fare Revenues	\$176,740	6.4%
Local Funds	\$604,219	21.8%
State Funds	\$483,497	17.4%
Federal Assistance	\$1,508,603	54.3%
Other Funds	\$3,298	0.1%
Total Operating Funds Expended	\$2,776,357	100.0%

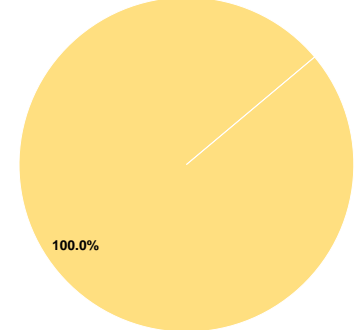
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$190,756	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,756	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	1	\$72,972	\$3,812	\$0	953	55,111	2,137	14.0
Demand Response	8	-	\$682,643	\$61,525	\$83,602	33,844	157,504	12,842	5.4
Demand Response - Taxi	-	13	\$390,288	\$19,754	\$0	21,335	112,918	7,639	0.0
Bus	6	1	\$1,548,453	\$91,649	\$107,154	149,143	328,473	22,804	7.3
Total	14	15	\$2,694,356	\$176,740	\$190,756	205,275	654,006	45,422	

Performance Measures

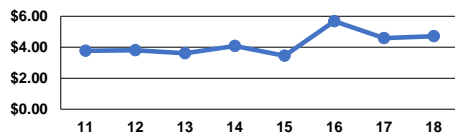
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.32	\$34.15
Demand Response	\$4.33	\$53.16
Demand Response - Taxi	\$3.46	\$51.09
Bus	\$4.71	\$67.90
Total	\$4.12	\$59.32

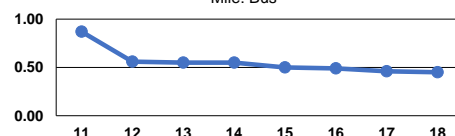
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$76.57	0.0	0.4
Demand Response	\$20.17	0.2	2.6
Demand Response - Taxi	\$18.29	0.2	2.8
Bus	\$10.38	0.5	6.5
Total	\$13.13	0.3	4.5

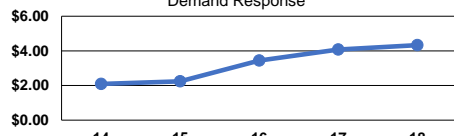
Operating Expense per Vehicle Revenue Mile: Bus



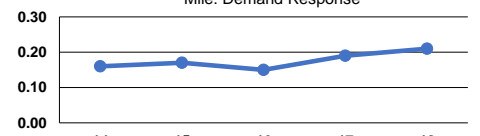
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs
Other UZAs Served
 237 Harlingen, TX, 0 Texas Non-UZA

Service Consumption
 6,384,393 Annual Passenger Miles (PMT)
 709,226 Annual Unlinked Trips (UPT)
 2,572 Average Weekday Unlinked Trips
 903 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60090
 Reporter Type: Full Reporter

Service Area Statistics
 4,645 Square Miles
 1,162,453 Population

Service Supplied
 2,195,682 Annual Vehicle Revenue Miles (VRM)
 101,291 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Financial Information

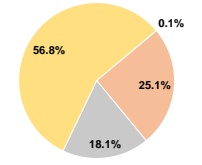
Sources of Operating Funds Expended
 Fares and Directly Generated \$4,145 0.1%
 Local Funds \$1,741,959 25.1%
 State Funds \$1,255,988 18.1%
 Federal Assistance \$3,946,253 56.8%

Total Operating Funds Expended \$6,948,345 100.0%

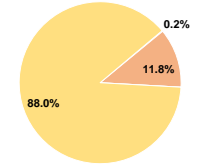
Sources of Capital Funds Expended
 Fares and Directly Generated \$5,912 0.2%
 Local Funds \$448,608 11.8%
 State Funds \$0 0.0%
 Federal Assistance \$3,334,603 88.0%

Total Capital Funds Expended \$3,789,123 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,804,147 54.9%
 Materials and Supplies \$920,677 13.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,204,243 31.8%
Total Operating Expenses \$6,929,067 100.0%
 Reconciling OE Cash Expenditures \$19,278
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$92,303	\$0	\$0	\$0	\$92,303	
Bus	50	-	\$837,588	\$1,860,726	\$0	\$998,506	\$3,696,820	
Total	55	-	\$929,891	\$1,860,726	\$0	\$998,506	\$3,789,123	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$423,461	\$0	\$92,303	248,516	14,747	122,018	5,787	0.0	8	5	37.5%	6.6
Bus	\$6,505,606	\$0	\$3,696,820	6,135,877	694,479	2,073,664	95,504	0.0	60	50	16.7%	4.0
Total	\$6,929,067	\$0	\$3,789,123	6,384,393	709,226	2,195,682	101,291	0.0	68	55	19.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.47	\$73.17	Demand Response	\$1.70	\$28.72	0.1	2.5
Bus	\$3.14	\$68.12	Bus	\$1.06	\$9.37	0.3	7.3
Total	\$3.16	\$68.41	Total	\$1.09	\$9.77	0.3	7.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hill Country Transit District 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Killeen, TX
 85 Square Miles
 217,630 Population
 163 Pop. Rank out of 498 UZAs
Other UZAs Served
 323 Temple, TX, 0 Texas Non-UZA

Service Consumption
 4,523,362 Annual Passenger Miles (PMT)
 652,990 Annual Unlinked Trips (UPT)
 2,528 Average Weekday Unlinked Trips
 622 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60091
 Reporter Type: Full Reporter

Service Area Statistics
 8,426 Square Miles
 395,300 Population

Service Supplied
 1,881,751 Annual Vehicle Revenue Miles (VRM)
 134,626 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 159 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	81	-	\$704,738	\$30,473	\$0	\$0	\$735,211
Bus	10	-	\$1,315,415	\$0	\$0	\$0	\$1,315,415
Total	91	-	\$2,020,153	\$30,473	\$0	\$0	\$2,050,626

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,613,479	\$131,944	\$735,211	1,872,973	210,665	1,405,230	103,473	0.0	135	81	40.0%	6.8
Bus	\$2,922,661	\$277,697	\$1,315,415	2,650,389	442,325	476,521	31,153	0.0	24	10	58.3%	6.7
Total	\$10,536,140	\$409,641	\$2,050,626	4,523,362	652,990	1,881,751	134,626	0.0	159	91	42.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.42	\$73.58	Demand Response	\$4.06	\$36.14	0.1	2.0
Bus	\$6.13	\$93.82	Bus	\$1.10	\$6.61	0.9	14.2
Total	\$5.60	\$78.26	Total	\$2.33	\$16.14	0.3	4.9

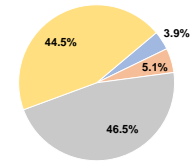


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

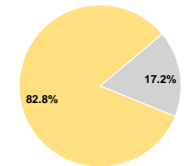
Sources of Operating Funds Expended
 Fares and Directly Generated \$413,827 3.9%
 Local Funds \$534,898 5.1%
 State Funds \$4,897,469 46.5%
 Federal Assistance \$4,689,946 44.5%
Total Operating Funds Expended \$10,536,140 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$353,591 17.2%
 Federal Assistance \$1,697,035 82.8%
Total Capital Funds Expended \$2,050,626 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,560,927	71.8%
Materials and Supplies	\$1,727,798	16.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,247,415	11.8%
Total Operating Expenses	\$10,536,140	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Texarkana Urban Transit District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR
64 **Square Miles**
78,162 **Population**
365 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
76,027 **Population**

Service Consumption

315,149 **Annual Unlinked Trips (UPT)**

Service Supplied

430,623 **Annual Vehicle Revenue Miles (VRM)**
29,037 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60093

Reporter Type: Reduced Reporter

Financial Information

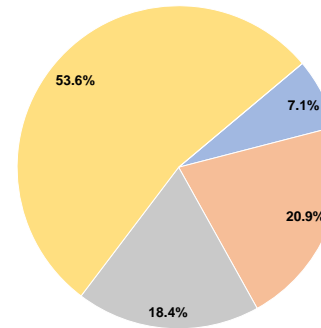
Sources of Operating Funds Expended

Fare Revenues	\$125,145	7.1%
Local Funds	\$369,954	20.9%
State Funds	\$325,239	18.4%
Federal Assistance	\$946,247	53.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,766,585	100.0%

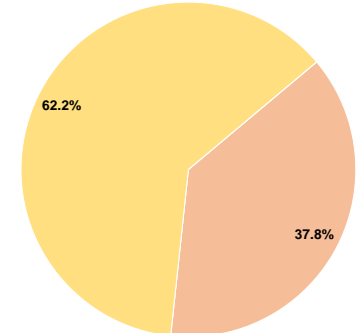
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,994	37.8%
State Funds	\$0	0.0%
Federal Assistance	\$24,670	62.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,664	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$135,574	\$18,787	\$0	9,934	65,446	5,385	1.8
Bus	6	-	\$1,631,011	\$106,358	\$39,664	305,215	365,177	23,652	2.4
Total	10	-	\$1,766,585	\$125,145	\$39,664	315,149	430,623	29,037	

Performance Measures

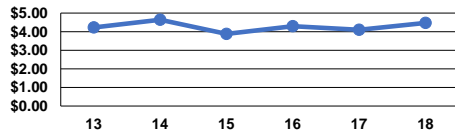
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$25.18
Bus	\$4.47	\$68.96
Total	\$4.10	\$60.84

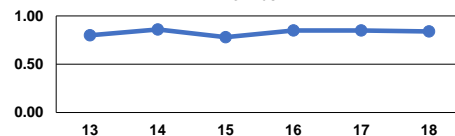
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.65	0.2	1.8
Bus	\$5.34	0.8	12.9
Total	\$5.61	0.7	10.9

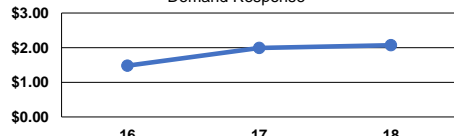
Operating Expense per Vehicle Revenue Mile: Bus



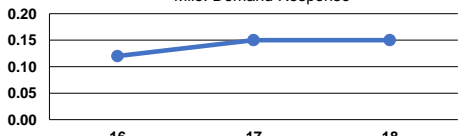
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Lawton dba Lawton Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK
44 Square Miles
94,457 Population
312 Pop. Rank out of 498 UZAs

Service Area Statistics

42 Square Miles
93,714 Population

Service Consumption

359,194 Annual Unlinked Trips (UPT)

Service Supplied

605,112 Annual Vehicle Revenue Miles (VRM)
42,175 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60094

Reporter Type: Reduced Reporter

Financial Information

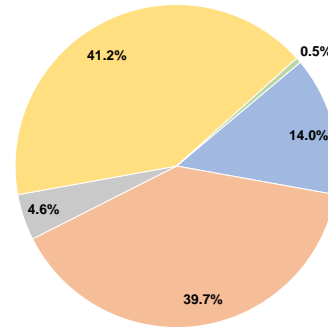
Sources of Operating Funds Expended

Fare Revenues	\$350,774	14.0%
Local Funds	\$998,249	39.7%
State Funds	\$115,797	4.6%
Federal Assistance	\$1,036,102	41.2%
Other Funds	\$13,243	0.5%
Total Operating Funds Expended	\$2,514,165	100.0%

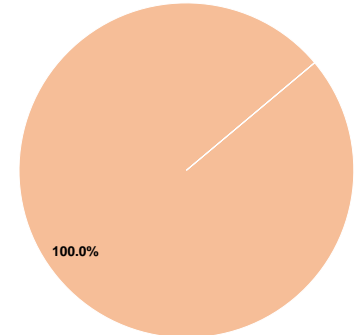
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,357,706	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,357,706	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$139,983	\$42,770	\$0	12,446	77,669	5,832	7.0
Bus	15	-	\$2,374,182	\$308,004	\$2,357,706	346,748	527,443	36,343	5.7
Total	22	-	\$2,514,165	\$350,774	\$2,357,706	359,194	605,112	42,175	

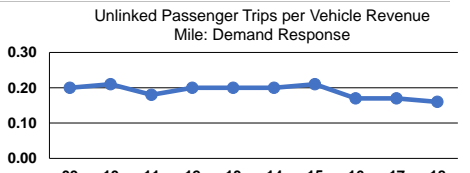
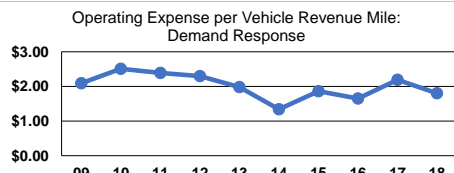
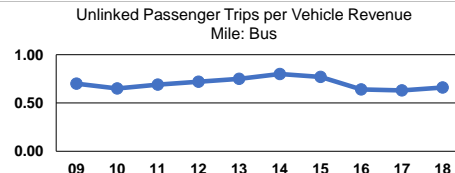
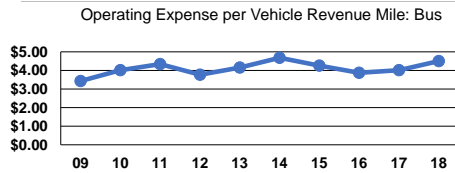
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$24.00
Bus	\$4.50	\$65.33
Total	\$4.15	\$59.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.25	0.2	2.1
Bus	\$6.85	0.7	9.5
Total	\$7.00	0.6	8.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Golden Crescent Regional Planning Commission

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Victoria, TX
29 **Square Miles**
63,683 **Population**
434 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

30 **Square Miles**
60,603 **Population**

Service Consumption

326,137 **Annual Unlinked Trips (UPT)**

Service Supplied

1,074,097 **Annual Vehicle Revenue Miles (VRM)**
59,844 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60095

Reporter Type: Reduced Reporter

Financial Information

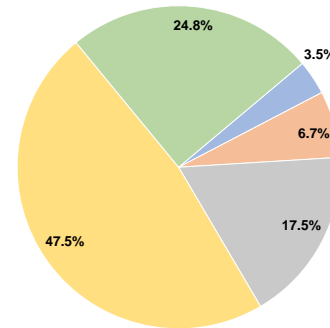
Sources of Operating Funds Expended

Fare Revenues	\$136,681	3.5%
Local Funds	\$263,634	6.7%
State Funds	\$691,842	17.5%
Federal Assistance	\$1,877,351	47.5%
Other Funds	\$981,593	24.8%
Total Operating Funds Expended	\$3,951,101	100.0%

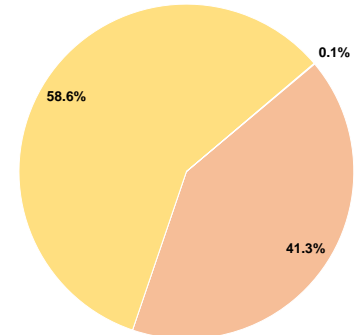
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$338,778	41.3%
State Funds	\$0	0.0%
Federal Assistance	\$480,422	58.6%
Other Funds	\$579	0.1%
Total Capital Funds Expended	\$819,779	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	5	-	\$797,300	\$0	\$0	90,302	289,018	9,584	5.2
Demand Response	15	-	\$2,023,820	\$39,802	\$742,266	69,444	388,135	26,411	3.7
Bus	10	-	\$1,129,981	\$96,879	\$77,513	166,391	396,944	23,849	7.5
Total	30	-	\$3,951,101	\$136,681	\$819,779	326,137	1,074,097	59,844	

Performance Measures

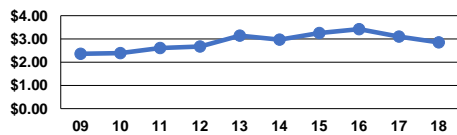
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.76	\$83.19
Demand Response	\$5.21	\$76.63
Bus	\$2.85	\$47.38
Total	\$3.68	\$66.02

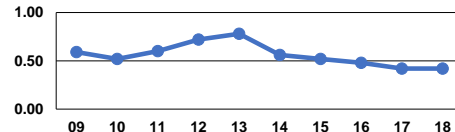
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.83	0.3	9.4
Demand Response	\$29.14	0.2	2.6
Bus	\$6.79	0.4	7.0
Total	\$12.11	0.3	5.4

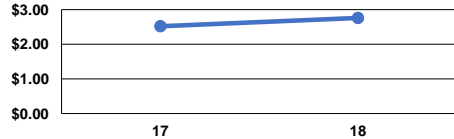
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

University of Oklahoma dba Cleveland Area Rapid Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK
45 **Square Miles**
103,898 **Population**
296 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

178 **Square Miles**
96,782 **Population**

Service Consumption

1,172,774 **Annual Unlinked Trips (UPT)**

Service Supplied

756,014 **Annual Vehicle Revenue Miles (VRM)**
59,886 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60096

Reporter Type: Reduced Reporter

Financial Information

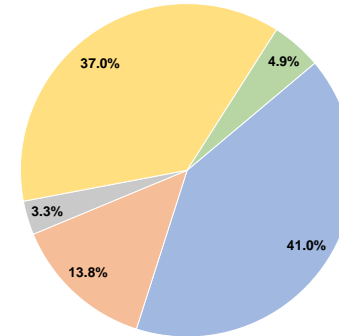
Sources of Operating Funds Expended

Fare Revenues	\$1,858,214	41.0%
Local Funds	\$625,000	13.8%
State Funds	\$149,185	3.3%
Federal Assistance	\$1,675,087	37.0%
Other Funds	\$220,484	4.9%
Total Operating Funds Expended	\$4,527,970	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,448,950	\$63,520	\$0	33,993	210,771	19,280	5.6
Bus	17	-	\$3,079,020	\$1,794,694	\$0	1,138,781	545,243	40,606	9.9
Total	28	-	\$4,527,970	\$1,858,214	\$0	1,172,774	756,014	59,886	

Performance Measures

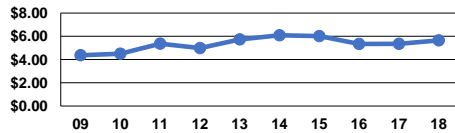
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.87	\$75.15
Bus	\$5.65	\$75.83
Total	\$5.99	\$75.61

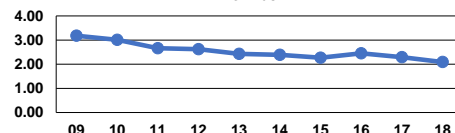
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.62	0.2	1.8
Bus	\$2.70	2.1	28.0
Total	\$3.86	1.6	19.6

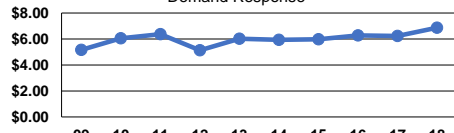
Operating Expense per Vehicle Revenue Mile: Bus



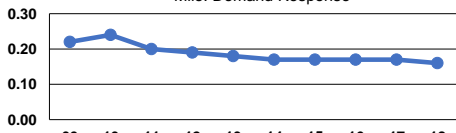
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Midland-Odessa Urban Transit District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX
59 **Square Miles**
126,405 **Population**
252 **Pop. Rank out of 498 UZAs**

Other UZAs Served

265 Midland, TX, 0 Texas Non-UZA

Service Area Statistics

37 **Square Miles**
99,940 **Population**

Service Consumption

368,534 **Annual Unlinked Trips (UPT)**

Service Supplied

952,480 **Annual Vehicle Revenue Miles (VRM)**
63,375 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60097

Reporter Type: Reduced Reporter

Financial Information

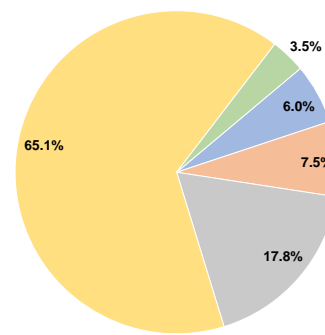
Sources of Operating Funds Expended

Fare Revenues	\$290,475	6.0%
Local Funds	\$363,498	7.5%
State Funds	\$861,082	17.8%
Federal Assistance	\$3,146,886	65.1%
Other Funds	\$168,363	3.5%
Total Operating Funds Expended	\$4,830,304	100.0%

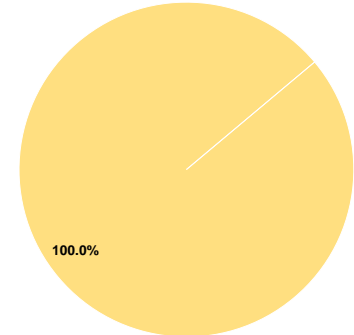
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,483,240	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,483,240	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$287,110	\$14,519	\$0	12,615	107,116	3,301	2.0
Demand Response	12	-	\$1,429,087	\$41,968	\$593,296	43,246	200,375	18,738	4.8
Bus	12	-	\$3,114,107	\$233,988	\$889,944	312,673	644,989	41,336	9.5
Total	26	-	\$4,830,304	\$290,475	\$1,483,240	368,534	952,480	63,375	

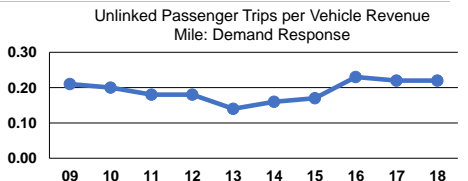
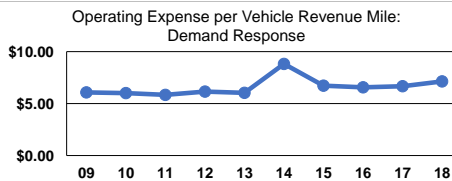
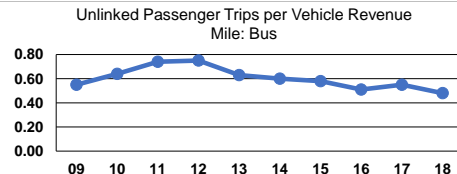
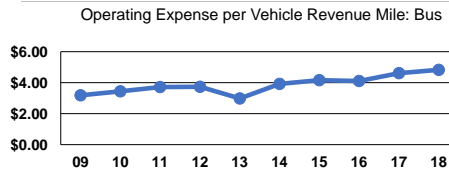
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.68	\$86.98
Demand Response	\$7.13	\$76.27
Bus	\$4.83	\$75.34
Total	\$5.07	\$76.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.76	0.1	3.8
Demand Response	\$33.05	0.2	2.3
Bus	\$9.96	0.5	7.6
Total	\$13.11	0.4	5.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of McAllen dba Metro McAllen

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX
 358 **Square Miles**
 728,825 **Population**
 57 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
 129,877 **Population**

Service Consumption

617,926 **Annual Unlinked Trips (UPT)**

Service Supplied

544,510 **Annual Vehicle Revenue Miles (VRM)**
 39,284 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60099

Reporter Type: Reduced Reporter

Financial Information

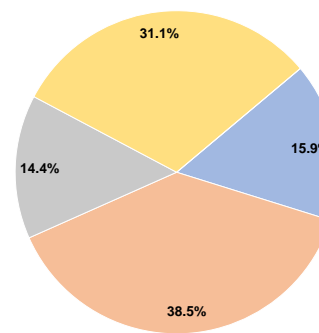
Sources of Operating Funds Expended

Fare Revenues	\$348,733	15.9%
Local Funds	\$843,540	38.5%
State Funds	\$315,500	14.4%
Federal Assistance	\$681,667	31.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,189,440	100.0%

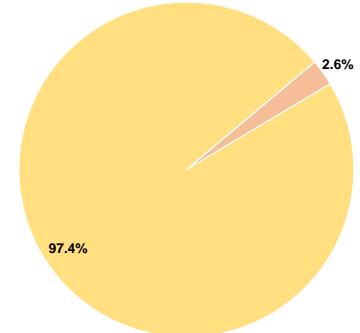
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,523	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$778,079	97.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$798,602	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$218,944	\$6,944	\$63,888	14,713	83,519	5,198	4.8
Bus	11	-	\$1,970,496	\$341,789	\$734,714	603,213	460,991	34,086	7.5
Total	14	-	\$2,189,440	\$348,733	\$798,602	617,926	544,510	39,284	

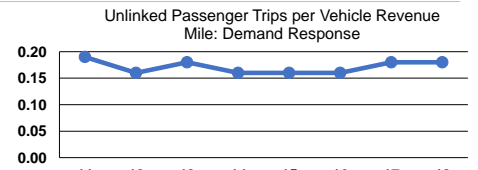
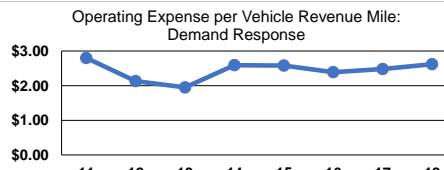
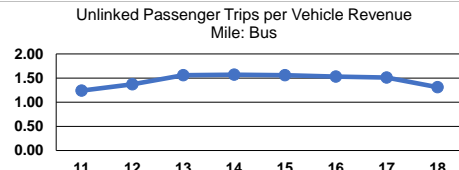
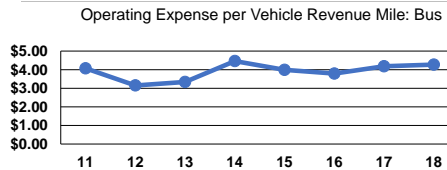
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$42.12
Bus	\$4.27	\$57.81
Total	\$4.02	\$55.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.88	0.2	2.8
Bus	\$3.27	1.3	17.7
Total	\$3.54	1.1	15.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Farmington dba Red Apple Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM
35 **Square Miles**
53,049 **Population**
477 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

306 **Square Miles**
96,925 **Population**

Service Consumption

117,658 **Annual Unlinked Trips (UPT)**

Service Supplied

315,460 **Annual Vehicle Revenue Miles (VRM)**
20,456 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60100

Reporter Type: Reduced Reporter

Financial Information

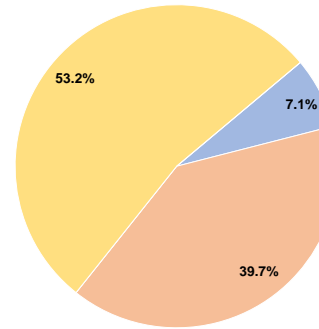
Sources of Operating Funds Expended

Fare Revenues	\$97,528	7.1%
Local Funds	\$544,107	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$729,067	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,370,702	100.0%

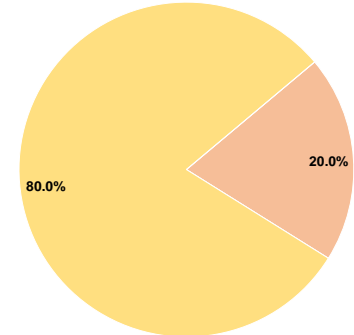
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,628	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,513	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,141	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$68,115	\$9,753	\$53,141	4,840	40,336	2,872	4.0
Bus	-	8	\$1,302,587	\$87,775	\$0	112,818	275,124	17,584	4.3
Total	-	11	\$1,370,702	\$97,528	\$53,141	117,658	315,460	20,456	

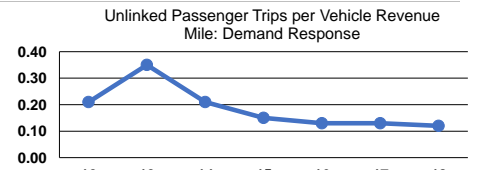
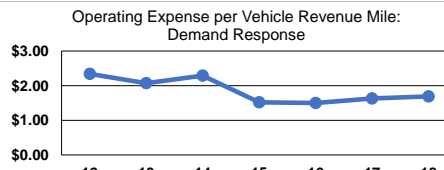
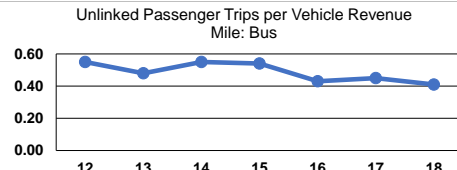
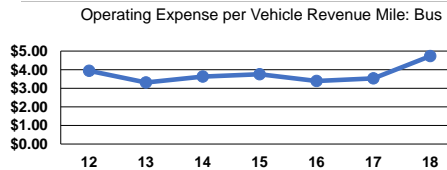
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$23.72
Bus	\$4.73	\$74.08
Total	\$4.35	\$67.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.07	0.1	1.7
Bus	\$11.55	0.4	6.4
Total	\$11.65	0.4	5.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Denton-Lewisville, TX
 145 Square Miles
 366,174 Population
 104 Pop. Rank out of 498 UZAs

Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX, 198 McKinney, TX, 438 Sherman, TX

Service Consumption

17,614,147 Annual Passenger Miles (PMT)
 2,981,039 Annual Unlinked Trips (UPT)
 11,328 Average Weekday Unlinked Trips¹
 1,526 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60101
 Reporter Type: Full Reporter

Service Area Statistics

284 Square Miles
 608,520 Population

Service Supplied

2,970,161 Annual Vehicle Revenue Miles (VRM)
 190,554 Annual Vehicle Revenue Hours (VRH)
 104 Vehicles Operated in Maximum Service (VOMS)
 154 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	52	-	\$0	\$2,494	\$469,256	\$87,803	\$559,553
Vanpool	-	32	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	4	\$0	\$2,112,441	\$12,504	\$187,757	\$2,312,702
Total	62	42	\$0	\$2,114,935	\$481,760	\$275,560	\$2,872,255

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ⁴
Demand Response	\$2,421,592	\$332,782	\$0	204,529	37,391	264,591	21,031	0.0	28	10	64.3%	5.0
Demand Response - Taxi	\$281,604	\$23,160	\$0	61,441	7,576	61,695	3,969	0.0	6	6	0.0%	0.0
Bus	\$12,657,498	\$3,472,250	\$559,553	5,828,301	2,388,648	1,625,328	137,411	0.0	77	52	32.5%	6.6
Vanpool	\$386,402	\$302,952	\$0	5,618,847	128,089	689,889	14,935	0.0	32	32	0.0%	1.3
Hybrid Rail	\$13,680,466	\$562,424	\$2,312,702	5,901,029	419,335	328,658	13,208	42.6	11	4	63.6%	8.0
Total	\$29,427,562	\$4,693,568	\$2,872,255	17,614,147	2,981,039	2,970,161	190,554	42.6	154	104	32.5%	

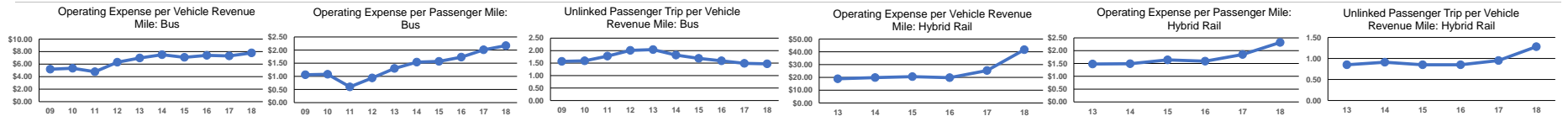
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$4.56	\$70.95	Demand Response - Taxi	\$4.58	\$37.17
Bus	\$7.79	\$92.11	Bus	\$2.17	\$5.30
Vanpool	\$0.56	\$25.87	Vanpool	\$0.07	\$3.02
Hybrid Rail	\$41.63	\$1,035.77	Hybrid Rail	\$2.32	\$32.62
Total	\$9.91	\$154.43	Total	\$1.67	\$9.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.58	\$37.17	0.1	1.9
Bus	\$2.17	\$5.30	1.5	17.4
Vanpool	\$0.07	\$3.02	0.2	31.7
Hybrid Rail	\$2.32	\$32.62	1.3	31.7
Total	\$1.67	\$9.87	1.0	15.6



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,131,675 16.6%
 Local Funds \$20,244,789 65.5%
 State Funds \$0 0.0%
 Federal Assistance \$5,516,892 17.9%

Total Operating Funds Expended \$30,893,356 100.0%

Sources of Capital Funds Expended

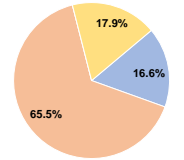
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,272,950 44.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,599,305 55.7%

Total Capital Funds Expended \$2,872,255 100.0%

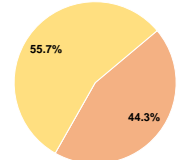
Summary of Operating Expenses (OE)

Labor \$11,137,616 37.8%
 Materials and Supplies \$2,001,689 6.8%
 Purchased Transportation \$9,547,130 32.4%
 Other Operating Expenses \$6,741,127 22.9%
Total Operating Expenses \$29,427,562 100.0%
 Reconciling OE Cash Expenditures \$1,465,794
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Concho Valley Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Angelo, TX
 47 Square Miles
 92,984 Population
 315 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 2,709,500 Annual Passenger Miles (PMT)
 268,469 Annual Unlinked Trips (UPT)
 915 Average Weekday Unlinked Trips
 716 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60102
 Reporter Type: Full Reporter

Service Area Statistics
 15,355 Square Miles
 162,152 Population

Service Supplied
 1,105,543 Annual Vehicle Revenue Miles (VRM)
 61,701 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

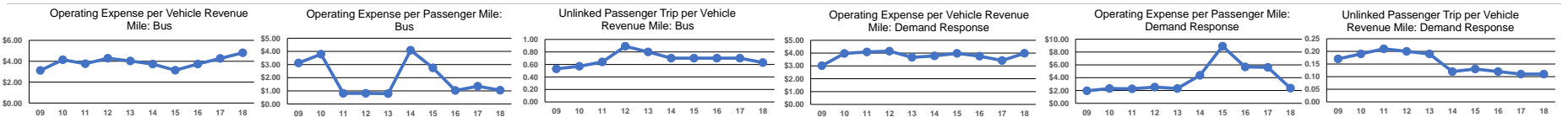
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	35	-	\$150,072	\$155,556	\$0	\$92,177	\$397,805	
Bus	16	-	\$420,982	\$38,279	\$0	\$29,074	\$488,335	
Total	51	-	\$571,054	\$193,835	\$0	\$121,251	\$886,140	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,260,387	\$69,969	\$397,805	1,383,499	85,970	816,475	42,480	0.0	35	35	0.0%	3.5
Bus	\$1,390,823	\$86,162	\$488,335	1,326,001	182,499	289,068	19,221	0.0	16	16	0.0%	2.3
Total	\$4,651,210	\$156,131	\$886,140	2,709,500	268,469	1,105,543	61,701	0.0	51	51	0.0%	2.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.99	\$76.75	\$2.36	0.1
Bus	\$4.81	\$72.36	\$1.05	0.6
Total	\$4.21	\$75.38	\$1.72	0.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$183,031	3.9%
Local Funds	\$923,380	19.9%
State Funds	\$1,013,362	21.8%
Federal Assistance	\$2,531,437	54.4%

Total Operating Funds Expended \$4,651,210 100.0%

Sources of Capital Funds Expended

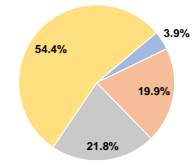
Fares and Directly Generated	\$0	0.0%
Local Funds	\$30,134	3.4%
State Funds	\$30,142	3.4%
Federal Assistance	\$825,864	93.2%

Total Capital Funds Expended \$886,140 100.0%

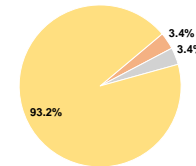
Summary of Operating Expenses (OE)

Labor	\$2,971,478	63.9%
Materials and Supplies	\$649,843	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,029,889	22.1%
Total Operating Expenses	\$4,651,210	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fort Bend County, Texas dba Fort Bend County Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 6,999,056 Annual Passenger Miles (PMT)
 392,613 Annual Unlinked Trips (UPT)
 1,592 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60103
 Reporter Type: Full Reporter

Service Area Statistics
 861 Square Miles
 685,345 Population

Service Supplied
 1,754,794 Annual Vehicle Revenue Miles (VRM)
 82,601 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	20	\$148,745	\$0	\$0	\$124,050	\$272,795	
Demand Response	-	21	\$1,694,310	\$54,041	\$1,198,977	\$0	\$2,947,328	
Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Total	-	44	\$1,843,055	\$54,041	\$1,198,977	\$124,050	\$3,220,123	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,231,592	\$674,874	\$272,795	5,153,699	249,270	591,322	23,192	0.0	23	20	13.0%	5.3
Demand Response	\$4,918,575	\$106,333	\$2,947,328	1,798,734	132,866	1,088,063	52,050	0.0	42	21	50.0%	4.3
Bus	\$634,369	\$6,625	\$0	46,623	10,477	75,409	7,359	0.0	42	3	92.9%	0.0
Total	\$7,784,536	\$787,832	\$3,220,123	6,999,056	392,613	1,754,794	82,601	0.0	107	44	58.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.77	\$96.22	\$0.43	0.4
Demand Response	\$4.52	\$94.50	\$2.73	0.1
Bus	\$8.41	\$86.20	\$13.61	0.1
Total	\$4.44	\$94.24	\$1.11	0.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$787,832 (9.9%)
 Local Funds \$1,402,198 (17.6%)
 State Funds \$240,407 (3.0%)
 Federal Assistance \$5,553,766 (69.6%)

Total Operating Funds Expended \$7,984,203 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 (0.0%)
 Local Funds \$149,924 (4.7%)
 State Funds \$676 (0.0%)
 Federal Assistance \$3,069,523 (95.3%)

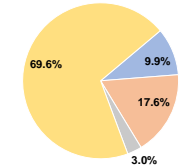
Total Capital Funds Expended \$3,220,123 100.0%

Summary of Operating Expenses (OE)

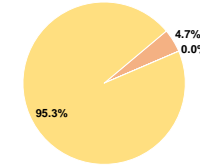
Labor \$1,611,944 (20.7%)
 Materials and Supplies \$666,581 (8.6%)
 Purchased Transportation \$4,710,523 (60.5%)
 Other Operating Expenses \$795,488 (10.2%)
Total Operating Expenses \$7,784,536 100.0%

Reconciling OE Cash Expenditures \$199,667
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Jonesboro dba Jonesboro Economical Transportation System

2018 Annual Agency Profile

<http://www.ridejet.org>

P.O. Box 1845
2630 Lacy Dr.
Jonesboro, AR 72403-1845

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jonesboro, AR
47 Square Miles
65,419 Population
420 Pop. Rank out of 498 UZAs

Service Area Statistics

39 Square Miles
51,804 Population

Service Consumption

134,692 Annual Unlinked Trips (UPT)

Service Supplied

381,791 Annual Vehicle Revenue Miles (VRM)
22,555 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60104

Reporter Type: Reduced Reporter

Financial Information

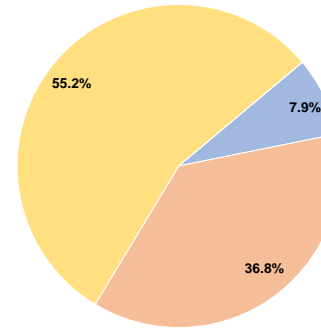
Sources of Operating Funds Expended

Fare Revenues	\$82,447	7.9%
Local Funds	\$382,887	36.8%
State Funds	\$0	0.0%
Federal Assistance	\$574,329	55.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,039,663	100.0%

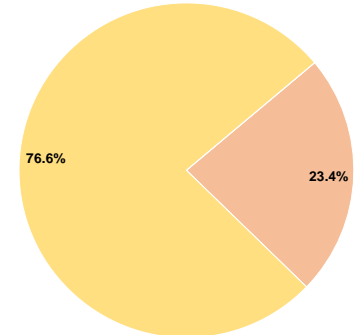
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,125	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$157,758	76.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$205,883	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$183,179	\$23,079	\$51,471	10,510	69,595	5,486	4.7
Bus	8	-	\$856,484	\$59,368	\$154,412	124,182	312,196	17,069	3.8
Total	11	-	\$1,039,663	\$82,447	\$205,883	134,692	381,791	22,555	

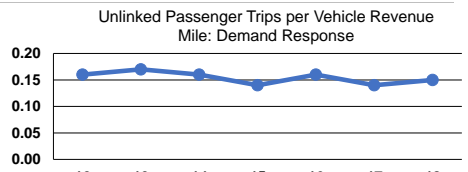
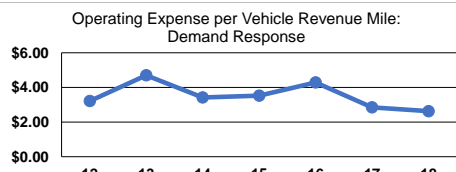
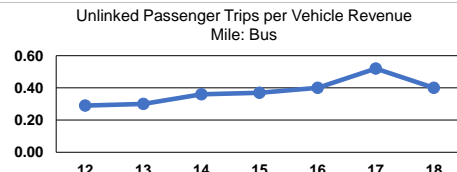
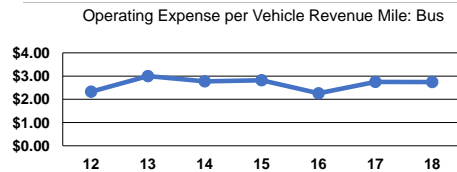
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$33.39
Bus	\$2.74	\$50.18
Total	\$2.72	\$46.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.43	0.2	1.9
Bus	\$6.90	0.4	7.3
Total	\$7.72	0.4	6.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Hot Springs dba Hot Springs Intracity Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR
 45 **Square Miles**
 55,121 **Population**
 466 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
 36,780 **Population**

Service Consumption

163,416 **Annual Unlinked Trips (UPT)**

Service Supplied

201,969 **Annual Vehicle Revenue Miles (VRM)**
 14,471 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60105

Reporter Type: Reduced Reporter

Financial Information

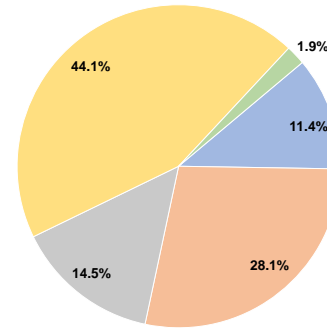
Sources of Operating Funds Expended

Fare Revenues	\$125,198	11.4%
Local Funds	\$309,095	28.1%
State Funds	\$159,251	14.5%
Federal Assistance	\$485,830	44.1%
Other Funds	\$21,406	1.9%
Total Operating Funds Expended	\$1,100,780	100.0%

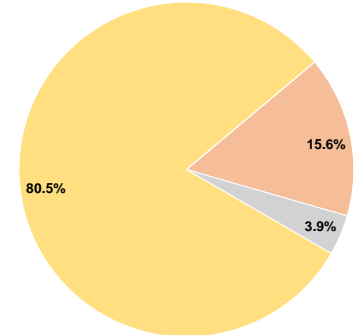
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,912	15.6%
State Funds	\$16,478	3.9%
Federal Assistance	\$340,811	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$423,201	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$364,817	\$10,016	\$120,648	8,738	57,672	4,715	4.8
Bus	3	-	\$735,963	\$115,182	\$302,553	154,678	144,297	9,756	9.7
Total	6	-	\$1,100,780	\$125,198	\$423,201	163,416	201,969	14,471	

Performance Measures

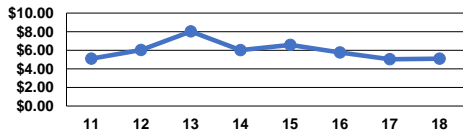
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.33	\$77.37
Bus	\$5.10	\$75.44
Total	\$5.45	\$76.07

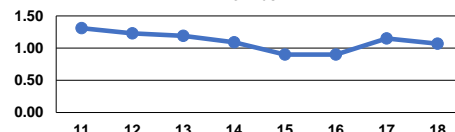
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.75	0.2	1.9
Bus	\$4.76	1.1	15.9
Total	\$6.74	0.8	11.3

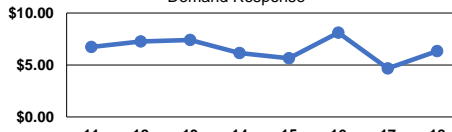
Operating Expense per Vehicle Revenue Mile: Bus



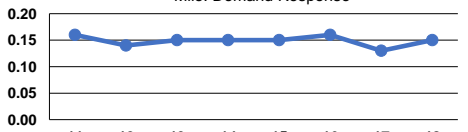
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sherman, TX
 36 Square Miles
 61,900 Population
 438 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics

5,754 Square Miles
 285,394 Population

Service Consumption

512,320 Annual Passenger Miles (PMT)
 38,962 Annual Unlinked Trips (UPT)
 156 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 42 Average Sunday Unlinked Trips

Database Information

NTDID: 60107
 Reporter Type: Full Reporter

Service Supplied

422,713 Annual Vehicle Revenue Miles (VRM)
 18,478 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$50,526	1.9%
Local Funds	\$241,457	9.2%
State Funds	\$873,741	33.2%
Federal Assistance	\$1,465,545	55.7%

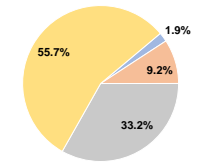
Total Operating Funds Expended \$2,631,269 100.0%

Sources of Capital Funds Expended

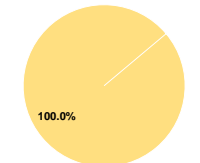
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$539,542	100.0%

Total Capital Funds Expended \$539,542 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$168,943	6.4%
Purchased Transportation	\$2,394,034	91.0%
Other Operating Expenses	\$68,292	2.6%
Total Operating Expenses	\$2,631,269	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

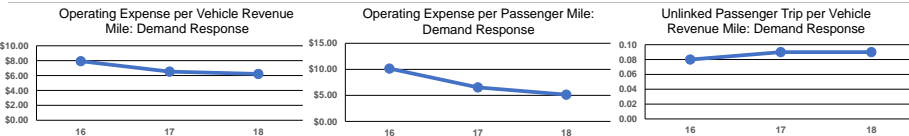
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$516,494	\$0	\$0	\$23,048	\$539,542	
Total	-	16	\$516,494	\$0	\$0	\$23,048	\$539,542	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,631,269	\$50,526	\$539,542	512,320	38,962	422,713	18,478	0.0	22	16	27.3%	4.3
Total	\$2,631,269	\$50,526	\$539,542	512,320	38,962	422,713	18,478	0.0	22	16	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.22	\$142.40	\$5.14	\$67.53
Total	\$6.22	\$142.40	\$5.14	\$67.53



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Harris County dba Community & Economic Development Department

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,703 **Square Miles**
4,356,362 **Population**

Service Consumption

214,940 **Annual Unlinked Trips (UPT)**

Service Supplied

1,325,821 **Annual Vehicle Revenue Miles (VRM)**
85,635 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60108

Reporter Type: Reduced Reporter

Financial Information

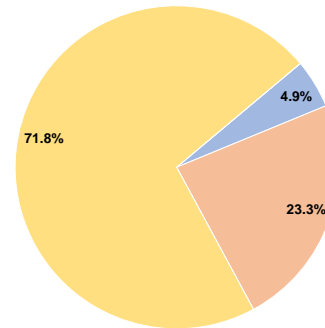
Sources of Operating Funds Expended

Fare Revenues	\$245,269	4.9%
Local Funds	\$1,168,538	23.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,596,180	71.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,009,987	100.0%

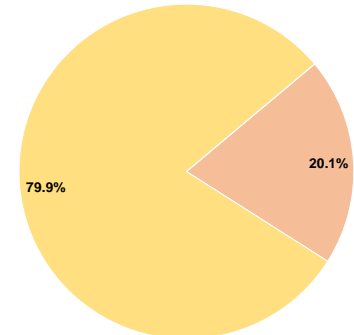
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,594	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$34,116	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,710	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	5	\$158,823	\$41,152	\$0	17,172	44,820	1,507	0.0
Demand Response - Taxi	-	15	\$2,109,141	\$126,943	\$0	96,489	836,251	57,861	0.0
Bus	-	7	\$1,770,182	\$77,174	\$42,710	101,279	444,750	26,267	0.0
Total	-	27	\$4,038,146	\$245,269	\$42,710	214,940	1,325,821	85,635	

Performance Measures

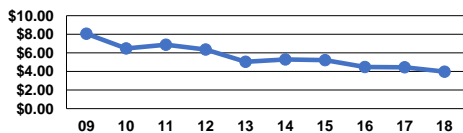
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.54	\$105.39
Demand Response - Taxi	\$2.52	\$36.45
Bus	\$3.98	\$67.39
Total	\$3.05	\$47.16

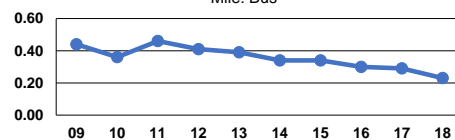
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.25	0.4	11.4
Demand Response - Taxi	\$21.86	0.1	1.7
Bus	\$17.48	0.2	3.9
Total	\$18.79	0.2	2.5

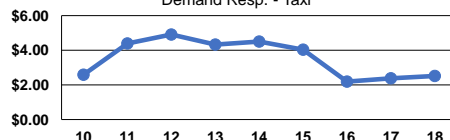
Operating Expense per Vehicle Revenue Mile: Bus



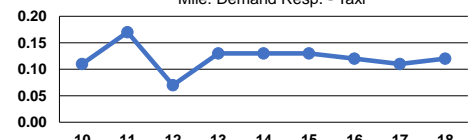
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Slidell, LA
59 Square Miles
91,151 Population
318 Pop. Rank out of 498 UZAs

Other UZAs Served

327 Mandeville-Covington, LA, 0 Louisiana Non-UZA

Service Area Statistics

127 Square Miles
181,284 Population

Service Consumption

70,998 Annual Unlinked Trips (UPT)

Service Supplied

531,548 Annual Vehicle Revenue Miles (VRM)
34,569 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60109

Reporter Type: Reduced Reporter

Financial Information

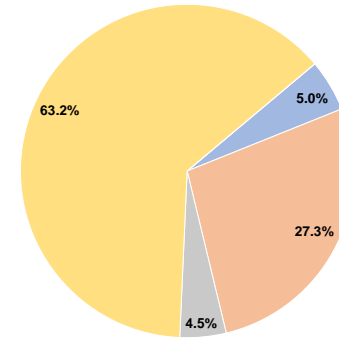
Sources of Operating Funds Expended

Fare Revenues	\$115,362	5.0%
Local Funds	\$625,992	27.3%
State Funds	\$102,689	4.5%
Federal Assistance	\$1,448,253	63.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,292,296	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	29	\$2,232,462	\$115,362	\$0	70,998	531,548	34,569	4.0
Total	-	29	\$2,232,462	\$115,362	\$0	70,998	531,548	34,569	

Performance Measures

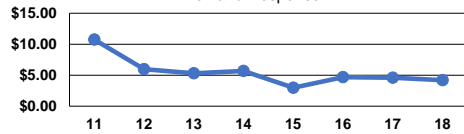
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$64.58
Total	\$4.20	\$64.58

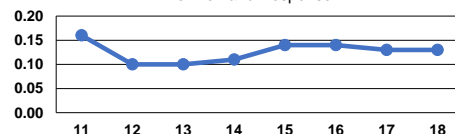
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.44	0.1	2.1
Total	\$31.44	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 **Square Miles**
 741,318 **Population**
 56 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

Service Consumption

37,898,559 **Annual Passenger Miles (PMT)**
 927,452 **Annual Unlinked Trips (UPT)**
 3,159 **Average Weekday Unlinked Trips¹**
 1,229 **Average Saturday Unlinked Trips¹**
 846 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 60111
 Reporter Type: Full Reporter

Service Area Statistics

915 **Square Miles**
 929,543 **Population**

Service Supplied

2,197,413 **Annual Vehicle Revenue Miles (VRM)**
 81,861 **Annual Vehicle Revenue Hours (VRH)**
 73 **Vehicles Operated in Maximum Service (VOMS)**
 144 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

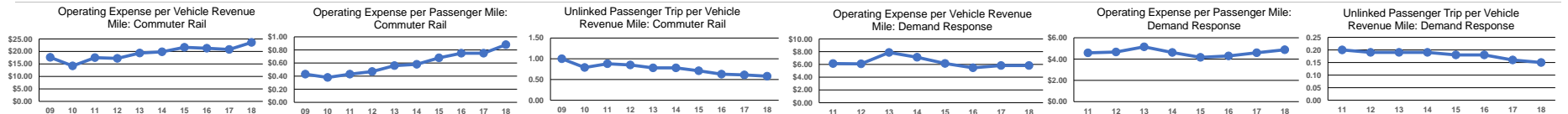
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	2	6	\$0	\$0	\$0	\$0	
Commuter Rail	-	25	\$0	\$3,874,495	\$0	\$50,512	\$3,925,007	
Demand Response	22	-	\$623,011	\$0	\$0	\$0	\$623,011	
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0	
Bus	2	-	\$0	\$0	\$0	\$0	\$0	
Total	26	47	\$623,011	\$3,874,495	\$0	\$50,512	\$4,548,018	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,452,664	\$23,622	\$0	1,131,984	58,142	320,065	12,632	0.0	37	8	78.4%	4.0
Commuter Rail	\$31,845,079	\$1,990,140	\$3,925,007	36,154,201	787,116	1,348,618	35,999	193.1	31	25	19.4%	11.8
Demand Response	\$2,622,027	\$71,949	\$623,011	537,864	67,539	450,695	29,355	0.0	30	22	26.7%	3.7
Demand Response - Taxi	\$160,246	\$4,650	\$0	55,516	8,609	55,516	2,080	0.0	16	16	0.0%	0.0
Bus	\$151,221	\$4,028	\$0	18,994	6,046	22,519	1,795	0.0	30	2	93.3%	6.0
Total	\$36,231,237	\$2,094,389	\$4,548,018	37,898,559	927,452	2,197,413	81,861	193.1	144	73	49.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.54	\$115.00	\$1.28	\$24.98	0.2	4.6
Commuter Rail	\$23.61	\$884.61	\$0.88	\$40.46	0.6	21.9
Demand Response	\$5.82	\$89.32	\$4.87	\$38.82	0.1	2.3
Demand Response - Taxi	\$2.89	\$77.04	\$2.89	\$18.61	0.2	4.1
Bus	\$6.72	\$84.25	\$7.96	\$25.01	0.3	3.4
Total	\$16.49	\$442.59	\$0.96	\$39.07	0.4	11.3



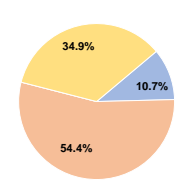
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,386,611	10.7%
Local Funds	\$22,287,443	54.4%
State Funds	\$0	0.0%
Federal Assistance	\$14,290,236	34.9%
Total Operating Funds Expended	\$40,964,290	100.0%

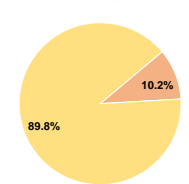
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$463,326	10.2%
State Funds	\$0	0.0%
Federal Assistance	\$4,084,692	89.8%
Total Capital Funds Expended	\$4,548,018	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,491,130	15.2%
Materials and Supplies	\$2,669,744	7.4%
Purchased Transportation	\$23,560,863	65.0%
Other Operating Expenses	\$4,509,500	12.4%
Total Operating Expenses	\$36,231,237	100.0%
Reconciling OE Cash Expenditures	\$4,733,053	
Purchased Transportation (Reported Separately)	\$0	

River Parishes Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

143 **Square Miles**
98,704 **Population**

Service Consumption

18,227 **Annual Unlinked Trips (UPT)**

Service Supplied

237,496 **Annual Vehicle Revenue Miles (VRM)**
12,249 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60112

Reporter Type: Reduced Reporter

Financial Information

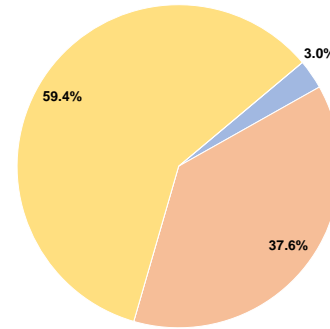
Sources of Operating Funds Expended

Fare Revenues	\$36,246	3.0%	
Local Funds	\$462,223	37.6%	
State Funds	\$0	0.0%	
Federal Assistance	\$729,516	59.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,227,985	100.0%	

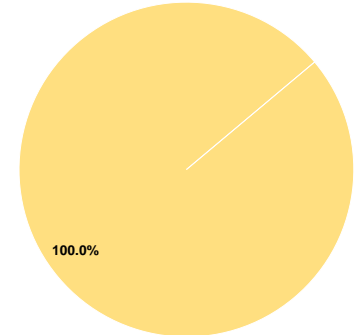
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$1,746	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$1,746	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$1,188,385	\$36,246	\$1,746	18,227	237,496	12,249	3.6
Total	-	3	\$1,188,385	\$36,246	\$1,746	18,227	237,496	12,249	

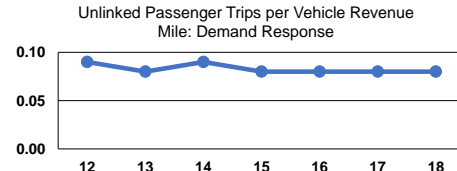
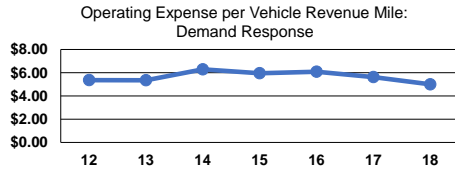
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$97.02
Total	\$5.00	\$97.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.20	0.1	1.5
Total	\$65.20	0.1	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

725 **Square Miles**
167,301 **Population**

Service Consumption

35,524 **Annual Unlinked Trips (UPT)**

Service Supplied

357,529 **Annual Vehicle Revenue Miles (VRM)**
21,656 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60113

Reporter Type: Reduced Reporter

Financial Information

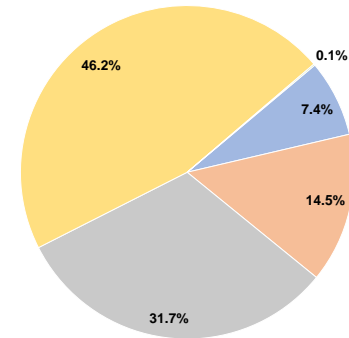
Sources of Operating Funds Expended

Fare Revenues	\$83,005	7.4%
Local Funds	\$161,940	14.5%
State Funds	\$352,877	31.7%
Federal Assistance	\$515,107	46.2%
Other Funds	\$1,459	0.1%
Total Operating Funds Expended	\$1,114,388	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	3	-	\$142,524	\$3,347	\$0	3,500	52,992	1,858	2.7
Demand Response	14	-	\$971,864	\$79,658	\$0	32,024	304,537	19,798	1.5
Total	17	-	\$1,114,388	\$83,005	\$0	35,524	357,529	21,656	

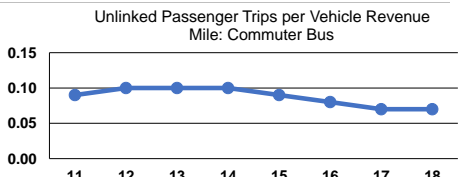
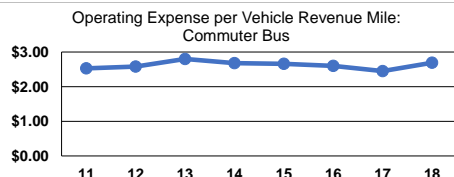
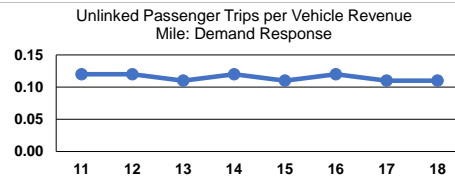
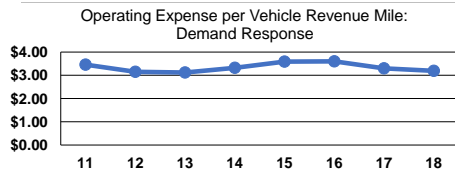
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.69	\$76.71
Demand Response	\$3.19	\$49.09
Total	\$3.12	\$51.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$40.72	0.1	1.9
Demand Response	\$30.35	0.1	1.6
Total	\$31.37	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics
 981 Square Miles
 464,887 Population

Service Consumption

2,085,974 Annual Passenger Miles (PMT)
 238,062 Annual Unlinked Trips (UPT)
 885 Average Weekday Unlinked Trips
 109 Average Saturday Unlinked Trips
 217 Average Sunday Unlinked Trips

Service Supplied

1,839,407 Annual Vehicle Revenue Miles (VRM)
 118,826 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 101 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60114
 Reporter Type: Full Reporter

Modal Characteristics

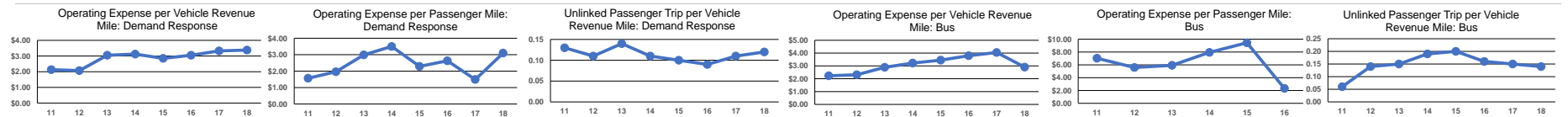
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	67	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	11	-	\$341,710	\$0	\$0	\$0	\$341,710	\$341,710
Total	78	-	\$341,710	\$0	\$0	\$0	\$341,710	\$341,710

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,523,601	\$136,475	\$0	1,457,818	166,517	1,338,505	87,552	0.0	80	67	16.3%	3.3
Bus	\$1,456,388	\$17,522	\$341,710	628,156	71,545	500,902	31,274	0.0	21	11	47.6%	3.7
Total	\$5,979,989	\$153,997	\$341,710	2,085,974	238,062	1,839,407	118,826	0.0	101	78	22.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.38	\$51.67	Demand Response	\$3.10	\$27.17	0.1	1.9
Bus	\$2.91	\$46.57	Bus	\$2.32	\$20.36	0.1	2.3
Total	\$3.25	\$50.33	Total	\$2.87	\$25.12	0.1	2.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,805,188	30.2%
Local Funds	\$705,313	11.8%
State Funds	\$409,178	6.8%
Federal Assistance	\$3,061,522	51.2%

Total Operating Funds Expended \$5,981,201 100.0%

Sources of Capital Funds Expended

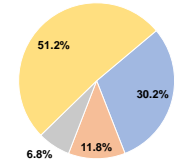
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$341,710	100.0%

Total Capital Funds Expended \$341,710 100.0%

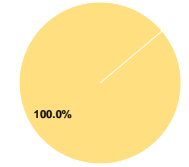
Summary of Operating Expenses (OE)

Labor	\$4,043,016	67.6%
Materials and Supplies	\$937,212	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$999,761	16.7%
Total Operating Expenses	\$5,979,989	100.0%
Reconciling OE Cash Expenditures	\$1,212	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Public Transit Services

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,855 **Square Miles**
162,033 **Population**

Service Consumption

69,704 **Annual Unlinked Trips (UPT)**

Service Supplied

583,797 **Annual Vehicle Revenue Miles (VRM)**
27,271 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60115

Reporter Type: Reduced Reporter

Financial Information

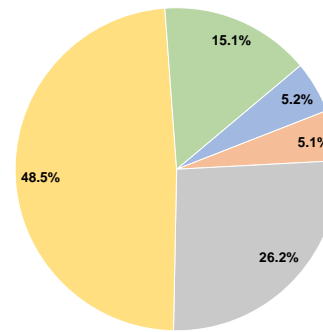
Sources of Operating Funds Expended

Fare Revenues	\$94,671	5.2%
Local Funds	\$92,893	5.1%
State Funds	\$477,721	26.2%
Federal Assistance	\$886,404	48.5%
Other Funds	\$275,013	15.1%
Total Operating Funds Expended	\$1,826,702	100.0%

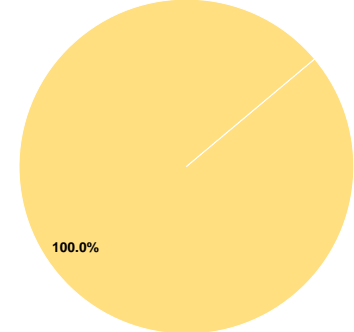
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,860,654	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,860,654	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	1	-	\$220,339	\$20,530	\$372,131	5,163	29,775	936	1.5
Demand Response	18	1	\$1,584,607	\$74,141	\$1,488,523	64,541	554,022	26,335	4.0
Total	19	1	\$1,804,946	\$94,671	\$1,860,654	69,704	583,797	27,271	

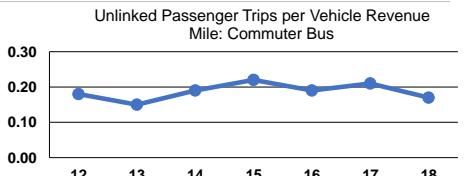
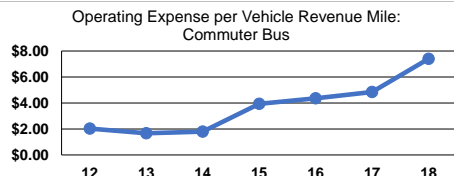
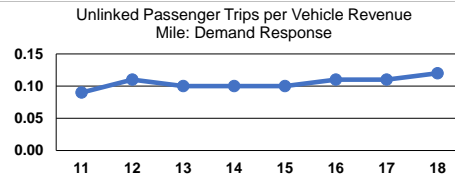
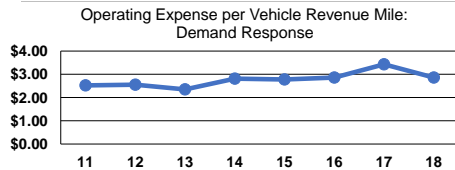
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.40	\$235.40
Demand Response	\$2.86	\$60.17
Total	\$3.09	\$66.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.68	0.2	5.5
Demand Response	\$24.55	0.1	2.5
Total	\$25.89	0.1	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denton-Lewisville, TX
 145 **Square Miles**
 366,174 **Population**
 104 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Texas Non-UZA, 6 Dallas-Fort Worth-Arlington, TX

Service Area Statistics

878 **Square Miles**
 836,210 **Population**

Service Consumption

59,562 **Annual Unlinked Trips (UPT)**

Service Supplied

595,823 **Annual Vehicle Revenue Miles (VRM)**
 31,205 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60116
 Reporter Type: Reduced Reporter

Financial Information

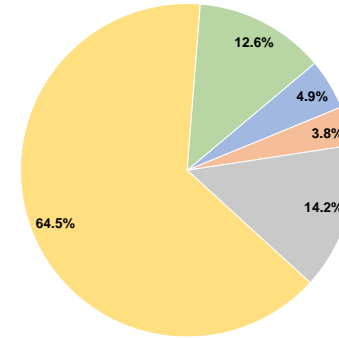
Sources of Operating Funds Expended

Fare Revenues	\$95,855	4.9%
Local Funds	\$74,000	3.8%
State Funds	\$276,627	14.2%
Federal Assistance	\$1,257,555	64.5%
Other Funds	\$246,299	12.6%
Total Operating Funds Expended	\$1,950,336	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	29	-	\$1,950,336	\$95,855	\$0	59,562	595,823	31,205	3.5
Total	29	-	\$1,950,336	\$95,855	\$0	59,562	595,823	31,205	

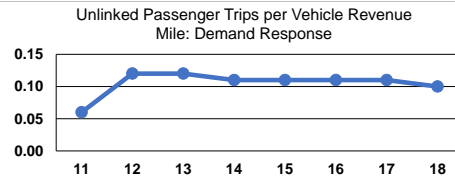
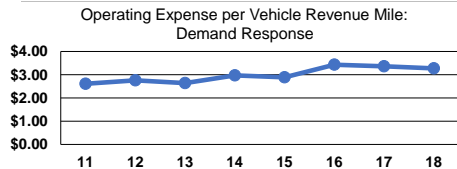
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$62.50
Total	\$3.27	\$62.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.74	0.1	1.9
Total	\$32.74	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Central Texas Council of Governments

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

104 Denton-Lewisville, TX

Database Information

NTDID: 60117
Reporter Type: Planning Reporter

Financial Information

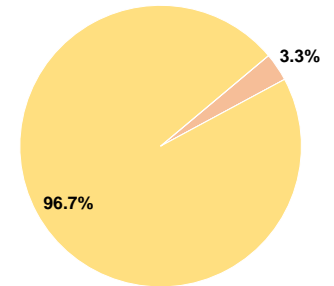
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,004	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,348,375	96.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,427,379	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Oklahoma City, OK
 411 **Square Miles**
 861,505 **Population**
 51 **Pop. Rank out of 498 UZAs**

Service Area Statistics

90 **Square Miles**
 91,743 **Population**

Service Consumption

213,269 **Annual Unlinked Trips (UPT)**

Service Supplied

271,539 **Annual Vehicle Revenue Miles (VRM)**
 18,554 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60118
 Reporter Type: Reduced Reporter

Financial Information

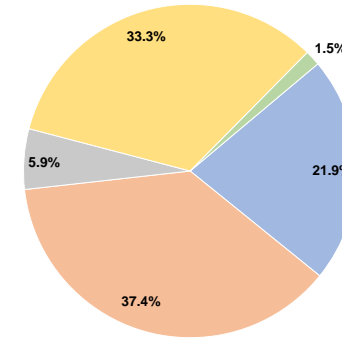
Sources of Operating Funds Expended

Fare Revenues	\$305,528	21.9%
Local Funds	\$520,925	37.4%
State Funds	\$81,631	5.9%
Federal Assistance	\$464,117	33.3%
Other Funds	\$20,579	1.5%
Total Operating Funds Expended	\$1,392,780	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	2	\$417,834	\$0	\$0	55,940	92,784	4,514	3.0
Demand Response	-	3	\$278,556	\$0	\$0	9,863	41,828	2,868	4.1
Bus	-	4	\$696,390	\$305,528	\$0	147,466	136,927	11,172	8.3
Total	-	9	\$1,392,780	\$305,528	\$0	213,269	271,539	18,554	

Performance Measures

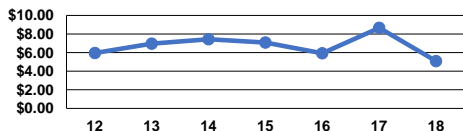
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.50	\$92.56
Demand Response	\$6.66	\$97.13
Bus	\$5.09	\$62.33
Total	\$5.13	\$75.07

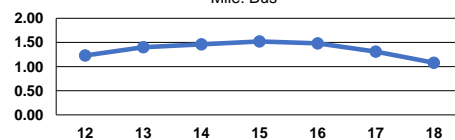
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.47	0.6	12.4
Demand Response	\$28.24	0.2	3.4
Bus	\$4.72	1.1	13.2
Total	\$6.53	0.8	11.5

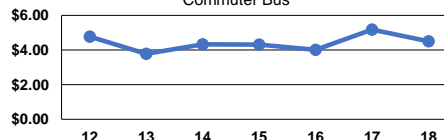
Operating Expense per Vehicle Revenue Mile: Bus



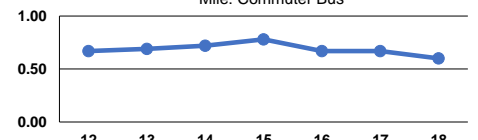
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Harris County Improvement District 1 a.k.a. Uptown-Houston

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60119
Reporter Type: Building Reporter

Financial Information

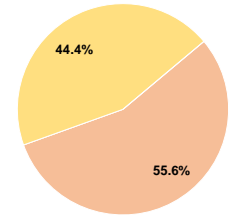
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,228,313	55.6%
State Funds	\$0	0.0%
Federal Assistance	\$24,110,736	44.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,339,049	100.0%

Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60120
Reporter Type: Building Reporter

Financial Information

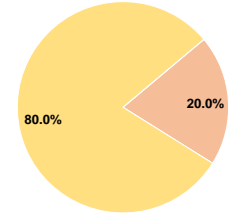
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,238	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,952	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,190	100.0%

Capital Funding Sources



Greater Southeast Management District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60121
Reporter Type: Building Reporter

Financial Information

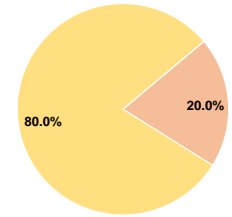
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,710	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$158,840	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$198,550	100.0%

Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Austin, TX
523 **Square Miles**
1,362,416 **Population**
37 **Pop. Rank out of 498 UZAs**

Service Area Statistics

67 **Square Miles**
173,490 **Population**

Service Consumption

67,101 **Annual Unlinked Trips (UPT)**

Service Supplied

260,826 **Annual Vehicle Revenue Miles (VRM)**
19,757 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60125

Reporter Type: Reduced Reporter

Financial Information

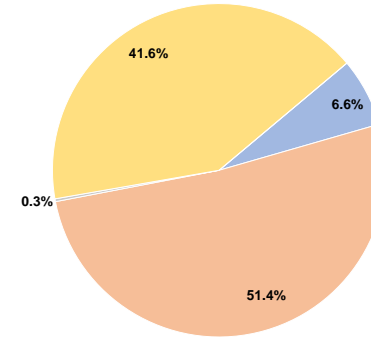
Sources of Operating Funds Expended

Fare Revenues	\$127,580	6.6%
Local Funds	\$987,444	51.4%
State Funds	\$5,284	0.3%
Federal Assistance	\$799,058	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,919,366	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$687,325	\$24,834	\$0	14,718	103,722	9,648	5.3
Bus	-	6	\$975,248	\$102,746	\$0	52,383	157,104	10,109	0.0
Total	-	10	\$1,662,573	\$127,580	\$0	67,101	260,826	19,757	

Performance Measures

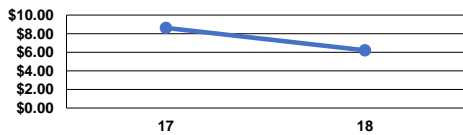
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.63	\$71.24
Bus	\$6.21	\$96.47
Total	\$6.37	\$84.15

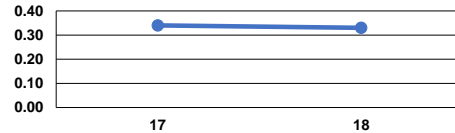
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.70	0.1	1.5
Bus	\$18.62	0.3	5.2
Total	\$24.78	0.3	3.4

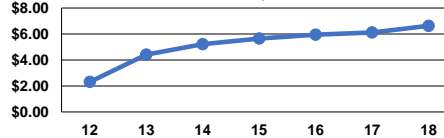
Operating Expense per Vehicle Revenue Mile: Bus



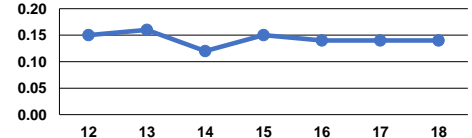
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Harris County Improvement District Number 3

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60126
Reporter Type: Building Reporter

Financial Information

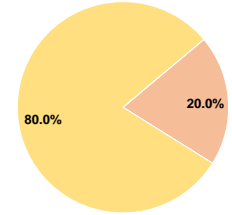
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$428,022	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,712,090	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,140,112	100.0%

Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Louisiana Non-UZA

Service Consumption
 778,880 Annual Passenger Miles (PMT)
 722,959 Annual Unlinked Trips (UPT)
 2,156 Average Weekday Unlinked Trips
 1,677 Average Saturday Unlinked Trips
 1,415 Average Sunday Unlinked Trips

Database Information
 NTDID: 60127
 Reporter Type: Full Reporter

Service Area Statistics
 4 Square Miles
 23,628 Population

Service Supplied
 118,198 Annual Vehicle Revenue Miles (VRM)
 16,242 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	-	\$0	\$0	\$0	\$634,239	\$634,239	\$634,239
Total	6	-	\$0	\$0	\$0	\$634,239	\$634,239	\$634,239

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$555,749	\$0	\$0	422,490	10,180	98,252	4,502	0.0	7	4	42.9%	7.0
Ferryboat	\$3,478,624	\$320,633	\$634,239	356,390	712,779	19,946	11,740	2.0	3	2	33.3%	42.0
Total	\$4,034,373	\$320,633	\$634,239	778,880	722,959	118,198	16,242	2.0	10	6	40.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.66	\$123.44	Demand Response	\$1.32	\$54.59	0.1	2.3
Ferryboat	\$174.40	\$296.31	Ferryboat	\$9.76	\$4.88	35.7	60.7
Total	\$34.13	\$248.39	Total	\$5.18	\$5.58	6.1	44.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$320,633	7.9%
Local Funds	\$3,713,740	92.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$4,034,373 100.0%

Sources of Capital Funds Expended

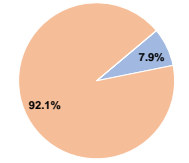
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$634,239	100.0%

Total Capital Funds Expended \$634,239 100.0%

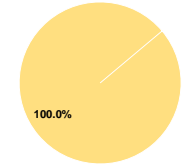
Summary of Operating Expenses (OE)

Labor	\$2,708,130	67.1%
Materials and Supplies	\$769,632	19.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$556,611	13.8%
Total Operating Expenses	\$4,034,373	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Regional Planning Commission

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Database Information

NTDID: 60128
 Reporter Type: Planning Reporter

Financial Information

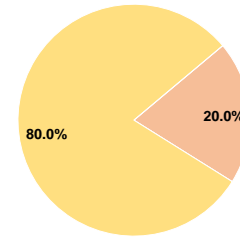
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$157,363	20.0%	■
State Funds	\$0	0.0%	
Federal Assistance	\$629,452	80.0%	■
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$786,815	100.0%	

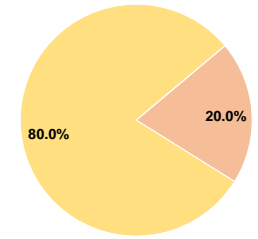
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$12,436	20.0%	■
State Funds	\$0	0.0%	
Federal Assistance	\$49,746	80.0%	■
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$62,182	100.0%	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 **Square Miles**
 239,938 **Population**
 154 **Pop. Rank out of 498 UZAs**

Service Area Statistics

53 **Square Miles**
 56,207 **Population**

Service Consumption

33,357 **Annual Unlinked Trips (UPT)**

Service Supplied

92,642 **Annual Vehicle Revenue Miles (VRM)**
 8,931 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60129
 Reporter Type: Reduced Reporter

Financial Information

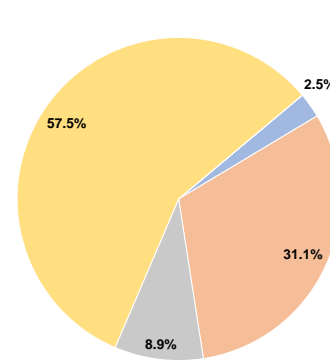
Sources of Operating Funds Expended

Fare Revenues	\$24,495	2.5%
Local Funds	\$304,097	31.1%
State Funds	\$86,780	8.9%
Federal Assistance	\$560,922	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$976,294	100.0%

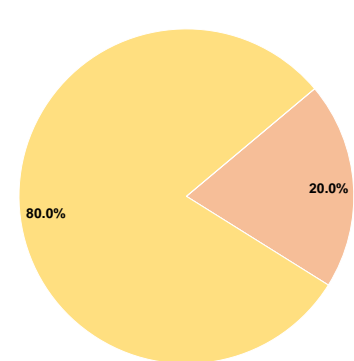
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$698	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,791	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,489	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$278,552	\$7,274	\$0	4,006	21,193	2,550	3.0
Bus	-	4	\$697,742	\$17,221	\$3,489	29,351	71,449	6,381	4.0
Total	-	6	\$976,294	\$24,495	\$3,489	33,357	92,642	8,931	

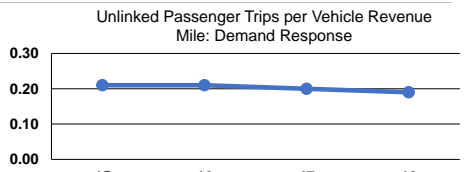
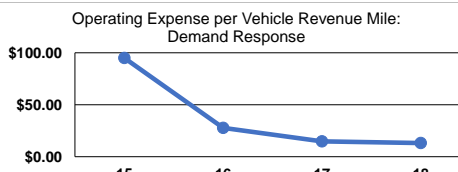
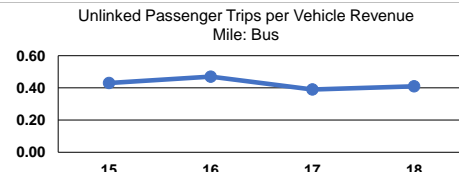
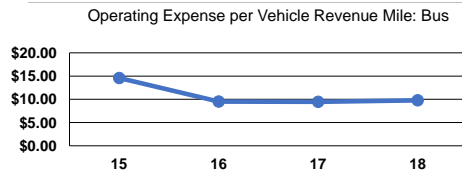
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.14	\$109.24
Bus	\$9.77	\$109.35
Total	\$10.54	\$109.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.53	0.2	1.6
Bus	\$23.77	0.4	4.6
Total	\$29.27	0.4	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics

10,185 Square Miles
 534,945 Population

Service Consumption

1,230,524 Annual Passenger Miles (PMT)
 117,378 Annual Unlinked Trips (UPT)
 438 Average Weekday Unlinked Trips
 103 Average Saturday Unlinked Trips
 500 Average Sunday Unlinked Trips

Service Supplied

1,070,586 Annual Vehicle Revenue Miles (VRM)
 63,149 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60130
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$245,908	5.7%
Local Funds	\$1,030,591	24.0%
State Funds	\$1,003,852	23.4%
Federal Assistance	\$2,013,369	46.9%

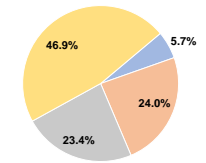
Total Operating Funds Expended \$4,293,720 100.0%

Sources of Capital Funds Expended

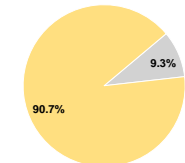
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$127,146	9.3%
Federal Assistance	\$1,237,026	90.7%

Total Capital Funds Expended \$1,364,172 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,850,883	43.7%
Materials and Supplies	\$683,397	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,700,023	40.1%
Total Operating Expenses	\$4,234,303	100.0%
Reconciling OE Cash Expenditures	\$59,417	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

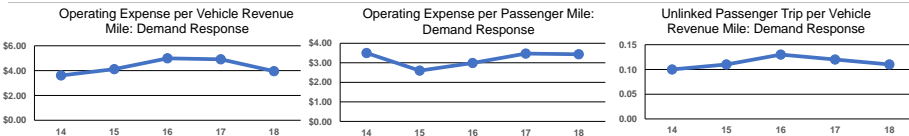
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	48	-	\$1,364,172	\$0	\$0	\$0	\$1,364,172	
Total	48	-	\$1,364,172	\$0	\$0	\$0	\$1,364,172	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,234,303	\$236,334	\$1,364,172	1,230,524	117,378	1,070,586	63,149	0.0	94	48	48.9%	6.2
Total	\$4,234,303	\$236,334	\$1,364,172	1,230,524	117,378	1,070,586	63,149	0.0	94	48	48.9%	6.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.96	\$67.05	\$3.44	\$36.07
Total	\$3.96	\$67.05	\$3.44	\$36.07



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

San Marcos Urban Transit District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX
 27 **Square Miles**
 52,826 **Population**
 479 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

23 **Square Miles**
 54,076 **Population**

Service Consumption

84,306 **Annual Unlinked Trips (UPT)**

Service Supplied

314,384 **Annual Vehicle Revenue Miles (VRM)**
 23,777 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60131

Reporter Type: Reduced Reporter

Financial Information

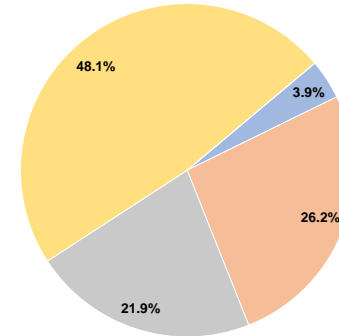
Sources of Operating Funds Expended

Fare Revenues	\$66,092	3.9%
Local Funds	\$450,000	26.2%
State Funds	\$374,878	21.9%
Federal Assistance	\$824,392	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,715,362	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$324,239	\$15,183	\$0	18,566	53,258	6,127	8.0
Bus	12	-	\$1,391,123	\$50,909	\$0	65,740	261,126	17,650	6.0
Total	16	-	\$1,715,362	\$66,092	\$0	84,306	314,384	23,777	

Performance Measures

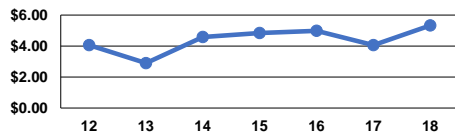
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$52.92
Bus	\$5.33	\$78.82
Total	\$5.46	\$72.14

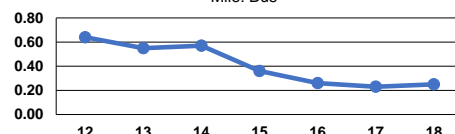
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.46	0.3	3.0
Bus	\$21.16	0.3	3.7
Total	\$20.35	0.3	3.5

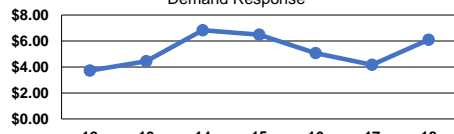
Operating Expense per Vehicle Revenue Mile: Bus



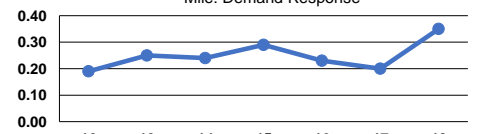
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lafayette, LA
179 Square Miles
252,720 Population
148 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA, 49 New Orleans, LA, 68 Baton Rouge, LA, 126 Shreveport, LA, 226 Houma, LA

Service Area Statistics

148 Square Miles
73,999 Population

Service Consumption

19,675 Annual Unlinked Trips (UPT)

Service Supplied

360,548 Annual Vehicle Revenue Miles (VRM)
17,573 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60132

Reporter Type: Reduced Reporter

Financial Information

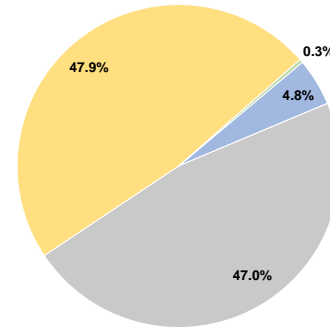
Sources of Operating Funds Expended

Fare Revenues	\$22,664	4.8%
Local Funds	\$0	0.0%
State Funds	\$223,018	47.0%
Federal Assistance	\$227,434	47.9%
Other Funds	\$1,575	0.3%
Total Operating Funds Expended	\$474,691	100.0%

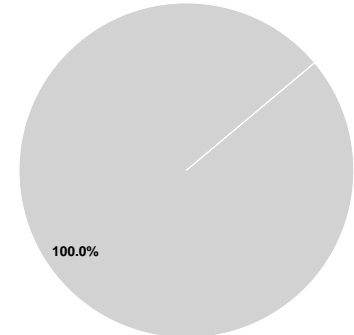
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,421	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,421	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$474,691	\$22,664	\$18,421	19,675	360,548	17,573	5.2
Total	9	-	\$474,691	\$22,664	\$18,421	19,675	360,548	17,573	

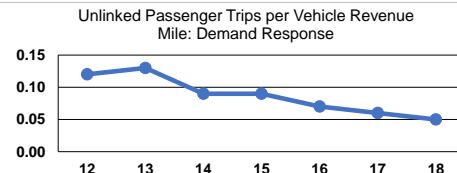
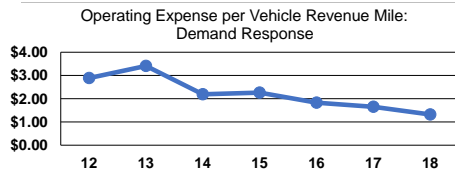
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$27.01
Total	\$1.32	\$27.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.13	0.1	1.1
Total	\$24.13	0.1	1.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption

664,326 Annual Passenger Miles (PMT)
 519,001 Annual Unlinked Trips (UPT)
 1,169 Average Weekday Unlinked Trips
 2,385 Average Saturday Unlinked Trips
 1,699 Average Sunday Unlinked Trips

Database Information

NTDID: 60133
 Reporter Type: Full Reporter

Service Area Statistics

5 Square Miles
 19,342 Population

Service Supplied

57,235 Annual Vehicle Revenue Miles (VRM)
 12,411 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

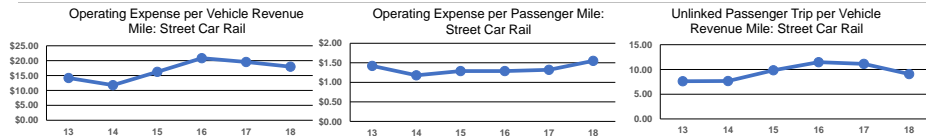
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	3	-	\$382,261	\$0	\$0	\$0	\$382,261	
Total	3	-	\$382,261	\$0	\$0	\$0	\$382,261	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$1,029,479	\$45,069	\$382,261	664,326	519,001	57,235	12,411	4.5	5	3	40.0%	91.2
Total	\$1,029,479	\$45,069	\$382,261	664,326	519,001	57,235	12,411	4.5	5	3	40.0%	91.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$17.99	\$82.95	\$1.55	\$1.98
Total	\$17.99	\$82.95	\$1.55	\$1.98



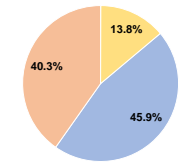
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$472,358	45.9%
Local Funds	\$414,543	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$142,415	13.8%
Total Operating Funds Expended	\$1,029,316	100.0%

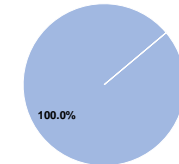
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$382,261	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$382,261	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$614,968	59.7%
Materials and Supplies	\$103,757	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$310,754	30.2%
Total Operating Expenses	\$1,029,479	100.0%
Reconciling OE Cash Expenditures	-\$163	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 Square Miles
 239,938 Population
 154 Pop. Rank out of 498 UZAs
Other UZAs Served
 7 Houston, TX

Service Consumption

20,340,653 Annual Passenger Miles (PMT)
 666,866 Annual Unlinked Trips (UPT)
 2,433 Average Weekday Unlinked Trips
 729 Average Saturday Unlinked Trips
 326 Average Sunday Unlinked Trips

Database Information

NTDID: 60134
 Reporter Type: Full Reporter

Service Area Statistics

454 Square Miles
 604,068 Population

Service Supplied

963,764 Annual Vehicle Revenue Miles (VRM)
 43,519 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

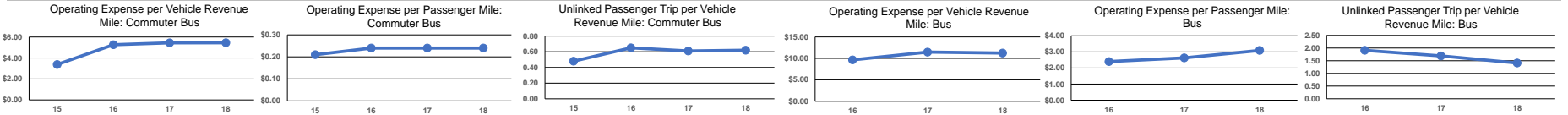
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	30	\$0	\$86,330	\$0	\$0	
Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Total	-	34	\$0	\$86,330	\$0	\$0	\$86,330	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,775,755	\$3,679,648	\$86,330	20,019,503	542,534	875,674	31,078	0.0	34	30	11.8%	1.8
Bus	\$991,350	\$0	\$0	321,150	124,332	88,090	12,441	0.0	6	4	33.3%	3.0
Total	\$5,767,105	\$3,679,648	\$86,330	20,340,653	666,866	963,764	43,519	0.0	40	34	15.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.45	\$153.67	\$0.24	\$8.80
Bus	\$11.25	\$79.68	\$3.09	\$7.97
Total	\$5.98	\$132.52	\$0.28	\$8.65



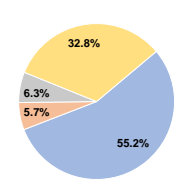
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,683,443	55.2%
Local Funds	\$377,409	5.7%
State Funds	\$421,365	6.3%
Federal Assistance	\$2,185,346	32.8%
Total Operating Funds Expended	\$6,667,563	100.0%

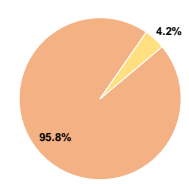
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$82,682	95.8%
State Funds	\$0	0.0%
Federal Assistance	\$3,648	4.2%
Total Capital Funds Expended	\$86,330	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$271,363	4.7%
Materials and Supplies	\$11,904	0.2%
Purchased Transportation	\$5,107,117	88.6%
Other Operating Expenses	\$376,721	6.5%
Total Operating Expenses	\$5,767,105	100.0%
Reconciling OE Cash Expenditures	\$900,458	
Purchased Transportation (Reported Separately)	\$0	

North Central Regional Transit District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Fe, NM
 53 **Square Miles**
 89,284 **Population**
 326 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

10,119 **Square Miles**
 289,292 **Population**

Service Consumption

284,967 **Annual Unlinked Trips (UPT)**

Service Supplied

1,419,795 **Annual Vehicle Revenue Miles (VRM)**
 55,389 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60138

Reporter Type: Reduced Reporter

Financial Information

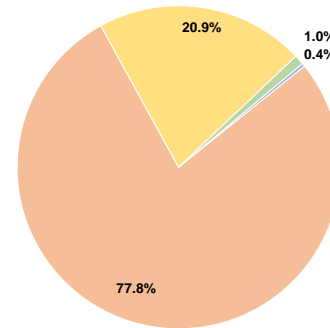
Sources of Operating Funds Expended

Fare Revenues	\$36,790	0.4%
Local Funds	\$8,171,696	77.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,199,596	20.9%
Other Funds	\$100,190	1.0%
Total Operating Funds Expended	\$10,508,272	100.0%

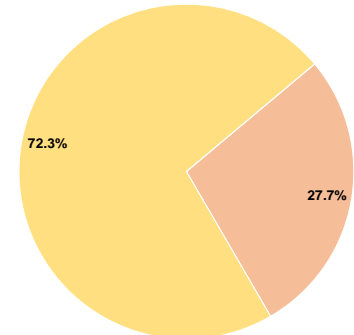
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$373,459	27.7%
State Funds	\$0	0.0%
Federal Assistance	\$973,290	72.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,346,749	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$1,278,857	\$8,961	\$1,346,749	14,550	116,460	8,191	3.1
Bus	27	-	\$9,229,415	\$27,829	\$0	270,417	1,303,335	47,198	3.1
Total	33	-	\$10,508,272	\$36,790	\$1,346,749	284,967	1,419,795	55,389	

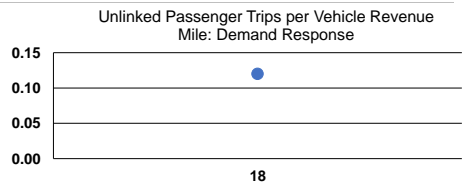
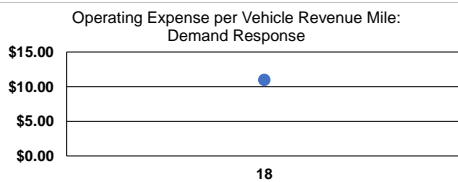
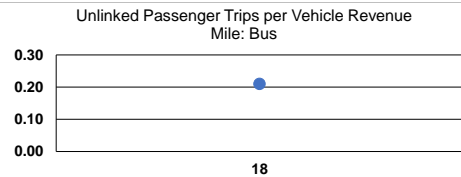
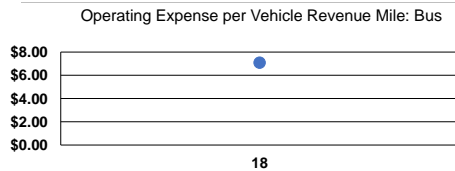
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.98	\$156.13
Bus	\$7.08	\$195.55
Total	\$7.40	\$189.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$87.89	0.1	1.8
Bus	\$34.13	0.2	5.7
Total	\$36.88	0.2	5.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tangipahoa Voluntary Council on Aging

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hammond, LA
77 Square Miles
67,629 Population
410 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

77 Square Miles
29,590 Population

Service Consumption

34,174 Annual Unlinked Trips (UPT)

Service Supplied

262,204 Annual Vehicle Revenue Miles (VRM)
13,717 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60196

Reporter Type: Reduced Reporter

Financial Information

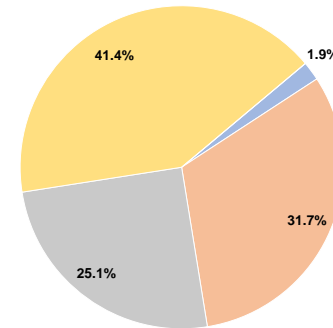
Sources of Operating Funds Expended

Fare Revenues	\$13,132	1.9%
Local Funds	\$218,690	31.7%
State Funds	\$173,291	25.1%
Federal Assistance	\$285,671	41.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$690,784	100.0%

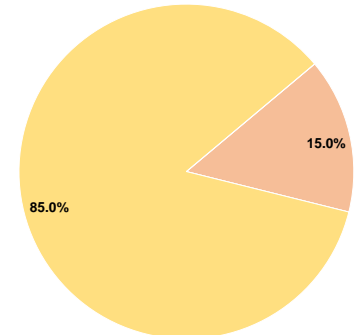
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,430	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,437	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,867	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	13	-	\$690,784	\$13,132	\$62,867	34,174	262,204	13,717	5.1
Total	13	-	\$690,784	\$13,132	\$62,867	34,174	262,204	13,717	

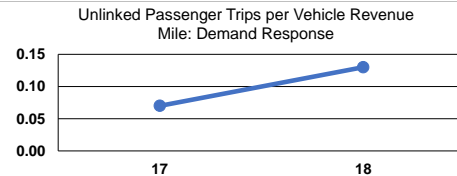
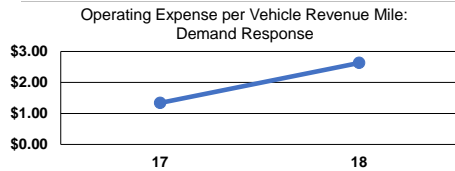
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$50.36
Total	\$2.63	\$50.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.21	0.1	2.5
Total	\$20.21	0.1	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
 65 **Square Miles**
 128,600 **Population**
 250 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

800 **Square Miles**
 184,904 **Population**

Service Consumption

116,297 **Annual Unlinked Trips (UPT)**

Service Supplied

508,846 **Annual Vehicle Revenue Miles (VRM)**
 22,078 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60206

Reporter Type: Reduced Reporter

Financial Information

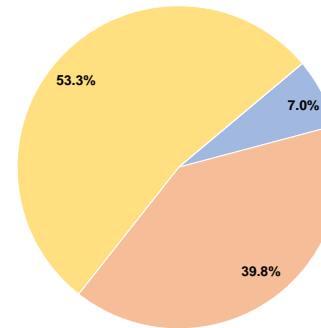
Sources of Operating Funds Expended

Fare Revenues	\$75,072	7.0%
Local Funds	\$428,757	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$574,020	53.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,077,849	100.0%

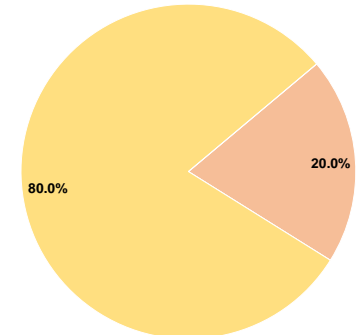
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,930	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,720	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$189,650	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$73,509	\$9,425	\$0	7,770	34,688	4,155	9.4
Bus	6	-	\$1,004,340	\$65,647	\$189,650	108,527	474,158	17,923	7.6
Total	8	-	\$1,077,849	\$75,072	\$189,650	116,297	508,846	22,078	

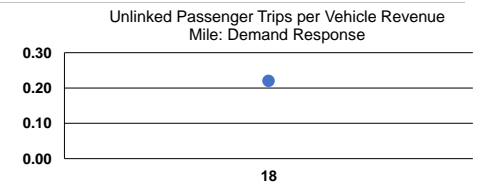
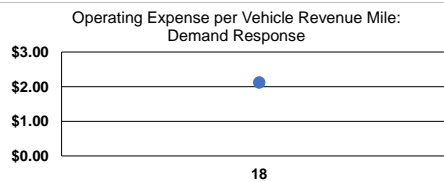
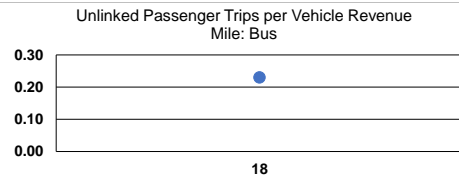
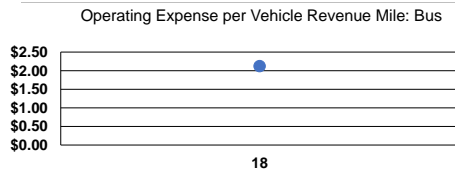
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$17.69
Bus	\$2.12	\$56.04
Total	\$2.12	\$48.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.46	0.2	1.9
Bus	\$9.25	0.2	6.1
Total	\$9.27	0.2	5.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,945 **Square Miles**
222,321 **Population**

Service Consumption

54,323 **Annual Unlinked Trips (UPT)**

Service Supplied

210,842 **Annual Vehicle Revenue Miles (VRM)**
11,839 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60260

Reporter Type: Reduced Reporter

Financial Information

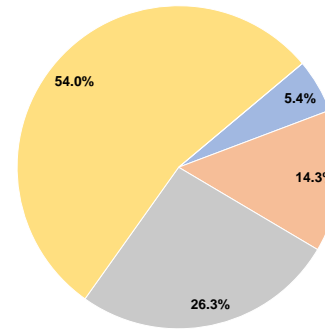
Sources of Operating Funds Expended

Fare Revenues	\$64,371	5.4%
Local Funds	\$170,922	14.3%
State Funds	\$315,770	26.3%
Federal Assistance	\$648,000	54.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,199,063	100.0%

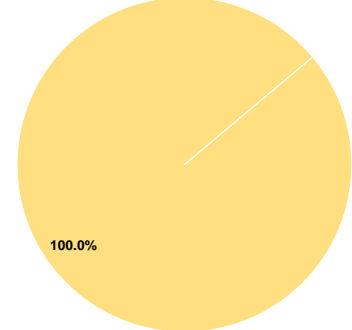
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,198	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$97,198	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,199,063	\$64,371	\$97,198	54,323	210,842	11,839	3.5
Total	10	-	\$1,199,063	\$64,371	\$97,198	54,323	210,842	11,839	

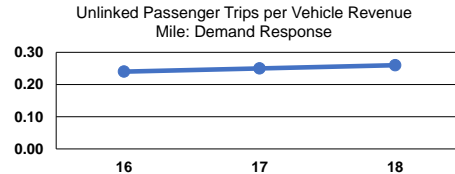
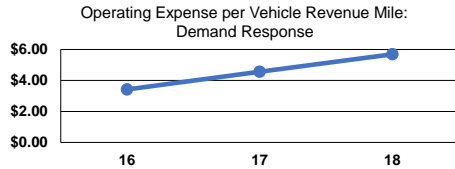
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$101.28
Total	\$5.69	\$101.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.07	0.3	4.6
Total	\$22.07	0.3	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 San Marcos, TX
 27 Square Miles
 52,826 Population
 479 Pop. Rank out of 498 UZAs

Service Consumption
 5,652,555 Annual Passenger Miles (PMT)
 2,710,009 Annual Unlinked Trips (UPT)
 13,043 Average Weekday Unlinked Trips
 336 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60269
 Reporter Type: Full Reporter

Service Area Statistics
 27 Square Miles
 48,644 Population

Service Supplied
 805,926 Annual Vehicle Revenue Miles (VRM)
 65,201 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

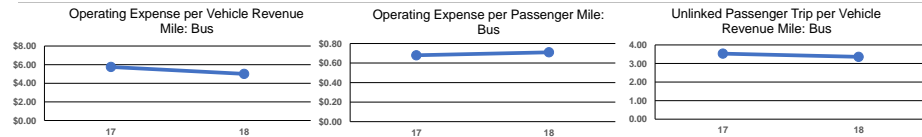
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	39	\$393,473	\$0	\$0	\$0	\$393,473
Total	-	39	\$393,473	\$0	\$0	\$0	\$393,473

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,033,695	\$6,945,365	\$393,473	5,652,555	2,710,009	805,926	65,201	0.0	48	39	18.8%	4.0
Total	\$4,033,695	\$6,945,365	\$393,473	5,652,555	2,710,009	805,926	65,201	0.0	48	39	18.8%	4.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.01	\$61.87	\$0.71	3.4
Total	\$5.01	\$61.87	\$0.71	3.4



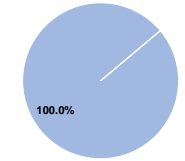
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,116,357	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$6,116,357	100.0%

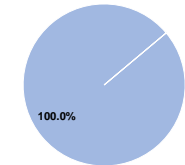
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$393,473	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$393,473	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$266,113	6.6%
Materials and Supplies	\$503,142	12.5%
Purchased Transportation	\$3,056,282	75.8%
Other Operating Expenses	\$208,158	5.2%
Total Operating Expenses	\$4,033,695	100.0%
Reconciling OE Cash Expenditures	\$2,082,662	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McKinney, TX
74 **Square Miles**
170,030 **Population**
198 **Pop. Rank out of 498 UZAs**

Service Area Statistics

886 **Square Miles**
54,525 **Population**

Modal Information

Mode	Uses of Capital Funds					Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Tax	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,862	98.8%
Materials and Supplies	\$300	1.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$25,162	100.0%
Reconciling OE Cash Expenditures	\$34,469	

Database Information

NTDID: 60270
Reporter Type: Separate Service

Financial Information

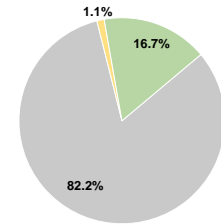
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$99,819	82.2%
Federal Assistance	\$1,389	1.1%
Other Funds	\$20,235	16.7%
Total Operating Funds Expended	\$121,443	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Tangipahoa Parish Council

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hammond, LA
 77 Square Miles
 67,629 Population
 410 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

Square Miles
 Population

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$25,768	93.8%
Materials and Supplies	\$11	0.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,688	6.1%
Total Operating Expenses	\$27,467	100.0%
Reconciling OE Cash Expenditures	\$0	

Database Information

NTDID: 60271
 Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Financial Information

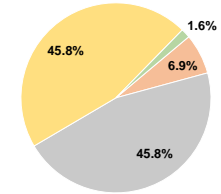
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,467	6.9%
State Funds	\$182,687	45.8%
Federal Assistance	\$182,687	45.8%
Other Funds	\$6,296	1.6%
Total Operating Funds Expended	\$399,137	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Jicarilla Apache Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Jicarilla Apache Nation Reservation and Off-Reservation Trust Land, NM

Database Information

NTDID: 60272

Reporter Type: Tribal Subsidy

Financial Information

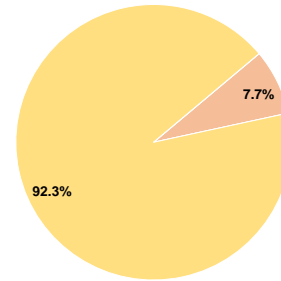
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$8,497	7.7%	■
State Funds	\$0	0.0%	
Federal Assistance	\$101,516	92.3%	■
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$110,013	100.0%	

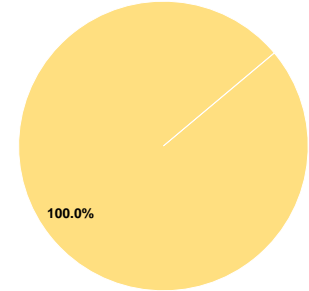
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$100,200	100.0%	■
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$100,200	100.0%	

Operating Funding Sources



Capital Funding Sources



Pueblo of Laguna dba Shaa'srk'a Transit Program

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Laguna Pueblo and Off-Reservation Trust Land, NM

Service Consumption
8,838 Annual Unlinked Trips (UPT)

Service Supplied
88,323 Annual Vehicle Revenue Miles (VRM)
5,522 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 60620
Reporter Type: Tribal Reporter

Financial Information

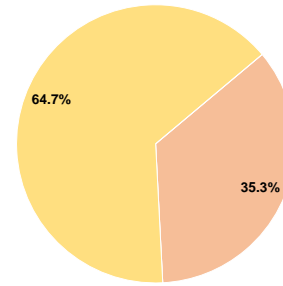
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$97,987	35.3%
State Funds	\$0	0.0%
Federal Assistance	\$179,634	64.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$277,621	100.0%

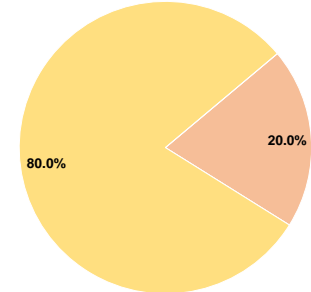
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,379	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,518	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,897	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$181,287	\$0	\$66,897	5,483	57,678	3,825	6.6
Bus	1	-	\$96,334	\$0	\$0	3,355	30,645	1,697	0.0
Total	6	-	\$277,621	\$0	\$66,897	8,838	88,323	5,522	

Performance Measures

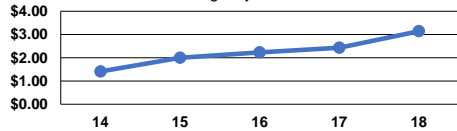
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$47.40
Bus	\$3.14	\$56.77
Total	\$3.14	\$50.28

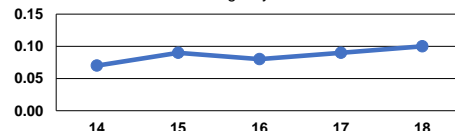
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.06	0.1	1.4
Bus	\$28.71	0.1	2.0
Total	\$31.41	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Isleta Pueblo, NM

Database Information

NTDID: 66000

Reporter Type: Tribal Subsidy

Financial Information

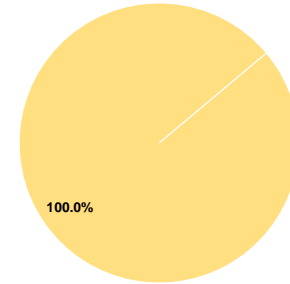
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,140	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$80,140	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Federally Recognized Tribal Statistical Areas

Cherokee OTSA, OK

Database Information

NTDID: 66140

Reporter Type: Tribal Subsidy

Financial Information

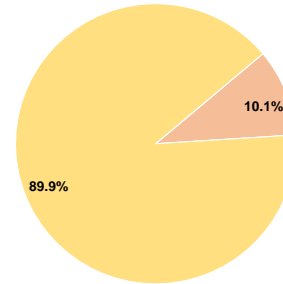
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,723	10.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,144,798	89.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,273,521	100.0%

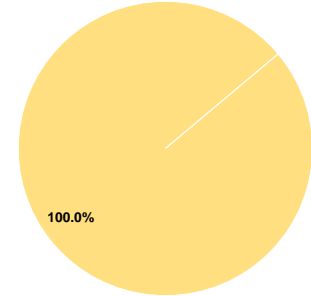
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$367,904	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$367,904	100.0%

Operating Funding Sources



Capital Funding Sources



Ponca Tribe of Oklahoma dba The Ponca Tribe of Indians of Oklahoma

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Kaw/Ponca joint-use OTSA, OK; Ponca OTSA, OK; Tonkawa OTSA, OK; Otoe-Missouria OTSA, OK; Kaw OTSA, OK

Service Consumption

15,535 Annual Unlinked Trips (UPT)

Service Supplied

108,689 Annual Vehicle Revenue Miles (VRM)
3,370 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66146

Reporter Type: Tribal Reporter

Financial Information

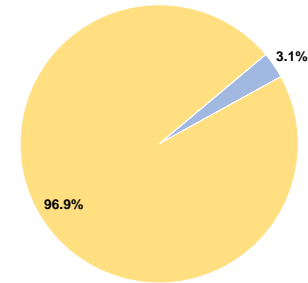
Sources of Operating Funds Expended

Fare Revenues	\$8,819	3.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$276,458	96.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$285,277	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$285,277	\$8,819	\$0	15,535	108,689	3,370	4.8
Total	6	-	\$285,277	\$8,819	\$0	15,535	108,689	3,370	

Performance Measures

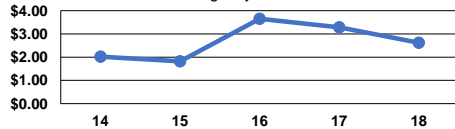
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$84.65
Total	\$2.62	\$84.65

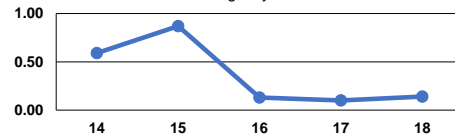
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.36	0.1	4.6
Total	\$18.36	0.1	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pueblo of Santa Ana

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Santa Ana Pueblo, NM

Service Consumption

57,462 Annual Unlinked Trips (UPT)

Service Supplied

79,929 Annual Vehicle Revenue Miles (VRM)
 6,652 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66152
 Reporter Type: Tribal Reporter

Financial Information

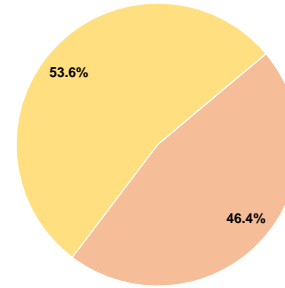
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$139,606	46.4%
State Funds	\$0	0.0%
Federal Assistance	\$161,081	53.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$300,687	100.0%

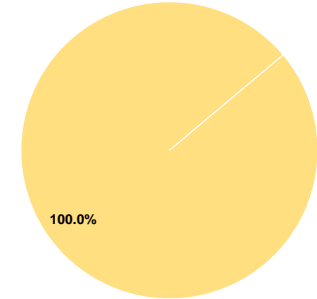
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,237	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,237	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	6	-	\$300,687	\$0	\$4,237	57,462	79,929	6,652	5.5
Total	6	-	\$300,687	\$0	\$4,237	57,462	79,929	6,652	

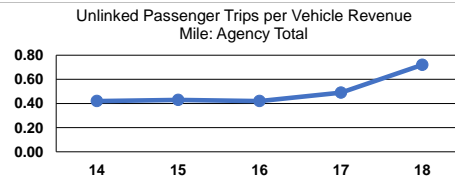
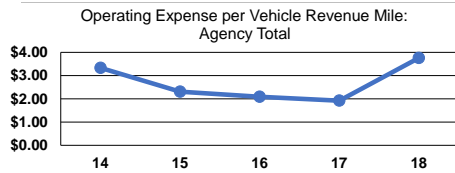
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.76	\$45.20
Total	\$3.76	\$45.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.23	0.7	8.6
Total	\$5.23	0.7	8.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Seminole Nation Public Transit

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Seminole OTSA, OK; Creek/Seminole joint-use OTSA, OK

Service Consumption
26,520 **Annual Unlinked Trips (UPT)**

Service Supplied
231,895 **Annual Vehicle Revenue Miles (VRM)**
8,820 **Annual Vehicle Revenue Hours (VRH)**

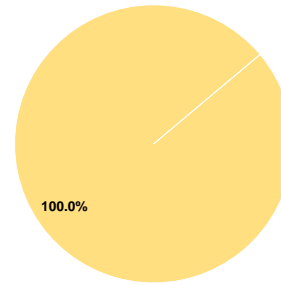
Database Information
NTDID: 66158
Reporter Type: Tribal Reporter

Financial Information

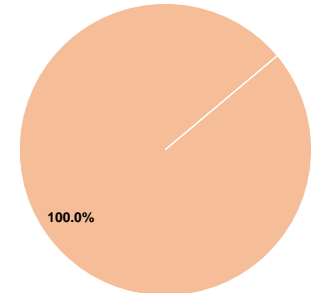
Sources of Operating Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$498,455	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$498,455	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$35,649	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,649	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$498,455	\$0	\$35,649	26,520	231,895	8,820	3.9
Total	5	-	\$498,455	\$0	\$35,649	26,520	231,895	8,820	

Performance Measures

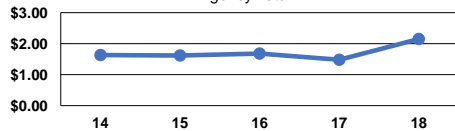
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$56.51
Total	\$2.15	\$56.51

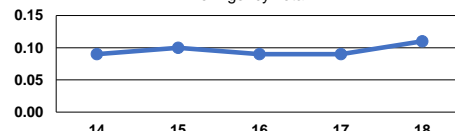
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.80	0.1	3.0
Total	\$18.80	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kiowa Tribe 2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK; Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use

Service Consumption

6,104 Annual Unlinked Trips (UPT)

Service Supplied

62,692 Annual Vehicle Revenue Miles (VRM)

1,489 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66164

Reporter Type: Tribal Reporter

Financial Information

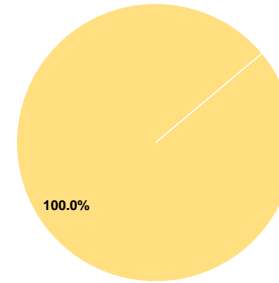
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,530	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$130,530	100.0%

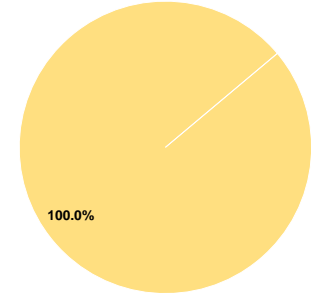
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,854	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,854	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$130,530	\$0	\$40,854	6,104	62,692	1,489	5.8
Total	6	-	\$130,530	\$0	\$40,854	6,104	62,692	1,489	

Performance Measures

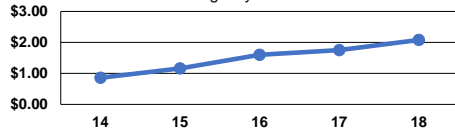
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$87.66
Total	\$2.08	\$87.66

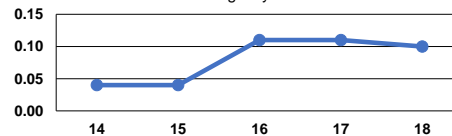
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.38	0.1	4.1
Total	\$21.38	0.1	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Muscogee (Creek) Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Creek OTSA, OK

Service Consumption

65,748 Annual Unlinked Trips (UPT)

Service Supplied

396,468 Annual Vehicle Revenue Miles (VRM)
22,663 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66170
Reporter Type: Tribal Reporter

Financial Information

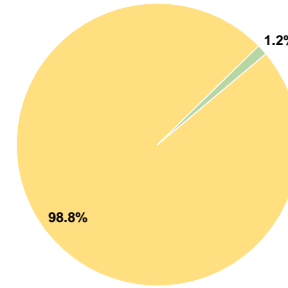
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,241,746	98.8%
Other Funds	\$15,081	1.2%
Total Operating Funds Expended	\$1,256,827	100.0%

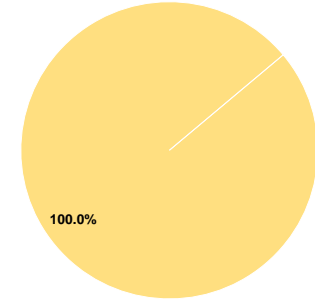
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,660	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,660	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20	-	\$744,946	\$0	\$69,660	61,249	377,354	20,747	4.9
Bus	1	-	\$69,768	\$0	\$0	4,499	19,114	1,916	5.0
Total	21	-	\$814,714	\$0	\$69,660	65,748	396,468	22,663	

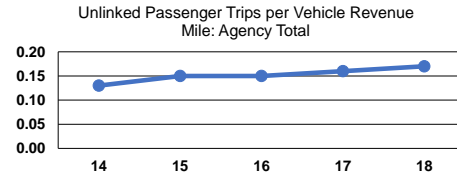
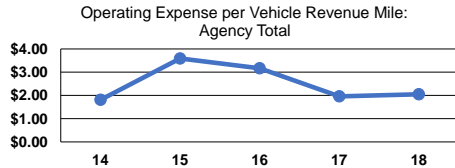
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$35.91
Bus	\$3.65	\$36.41
Total	\$2.05	\$35.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.16	0.2	3.0
Bus	\$15.51	0.2	2.3
Total	\$12.39	0.2	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

United Keetoowah Band of Cherokee Indians in Oklahoma

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cherokee OTSA, OK

Service Consumption

10,043 Annual Unlinked Trips (UPT)

Service Supplied

55,421 Annual Vehicle Revenue Miles (VRM)
3,676 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66176

Reporter Type: Tribal Reporter

Financial Information

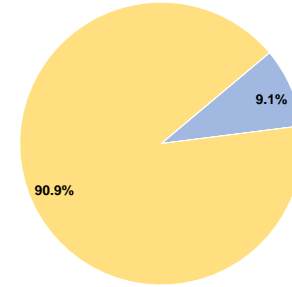
Sources of Operating Funds Expended

Fare Revenues	\$13,457	9.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$134,302	90.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$147,759	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$147,759	\$13,457	\$0	10,043	55,421	3,676	5.8
Total	7	-	\$147,759	\$13,457	\$0	10,043	55,421	3,676	

Performance Measures

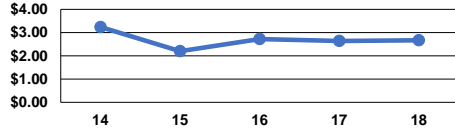
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$40.20
Total	\$2.67	\$40.20

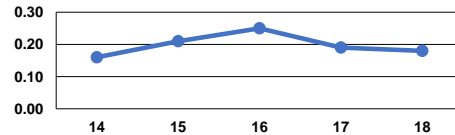
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.71	0.2	2.7
Total	\$14.71	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northeast Oklahoma Tribal Transit Consortium

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Seneca-Cayuga OTSA, OK; Eastern Shawnee OTSA, OK; Modoc OTSA, OK; Quapaw OTSA, OK; Miami/Peoria joint-use OTSA, OK;

Database Information

NTDID: 66182

Reporter Type: Tribal Subsidy

Financial Information

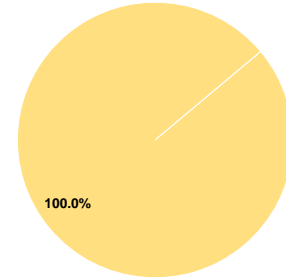
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$350,869	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$350,869	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Ohkay Owingeh Pueblo

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Ohkay Owingeh, NM

Service Consumption
12,760 Annual Unlinked Trips (UPT)

Service Supplied
52,837 Annual Vehicle Revenue Miles (VRM)
6,100 Annual Vehicle Revenue Hours (VRH)

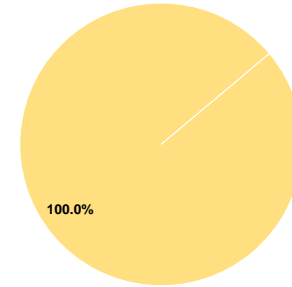
Database Information
NTDID: 66188
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$203,176	100.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$203,176	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$203,176	\$0	\$0	12,760	52,837	6,100	7.8
Total	5	-	\$203,176	\$0	\$0	12,760	52,837	6,100	

Performance Measures

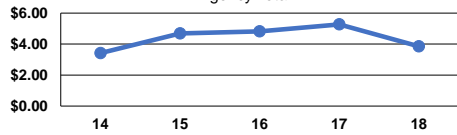
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$33.31
Total	\$3.85	\$33.31

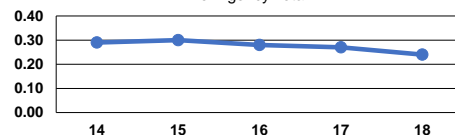
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.92	0.2	2.1
Total	\$15.92	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cheyenne & Arapaho Tribes

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cheyenne-Arapaho OTSA, OK

Service Consumption

10,089 Annual Unlinked Trips (UPT)

Service Supplied

221,742 Annual Vehicle Revenue Miles (VRM)

7,534 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66194

Reporter Type: Tribal Reporter

Financial Information

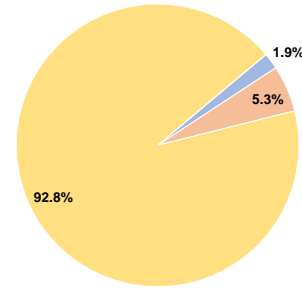
Sources of Operating Funds Expended

Fare Revenues	\$3,507	1.9%
Local Funds	\$10,000	5.3%
State Funds	\$0	0.0%
Federal Assistance	\$174,439	92.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$187,946	100.0%

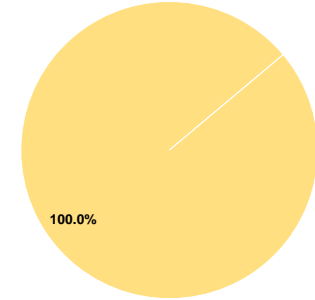
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,728	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,728	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$6,499	\$497	\$81,728	95	3,680	111	3.0
Bus	4	-	\$181,447	\$3,010	\$0	9,994	218,062	7,423	3.4
Total	6	-	\$187,946	\$3,507	\$81,728	10,089	221,742	7,534	

Performance Measures

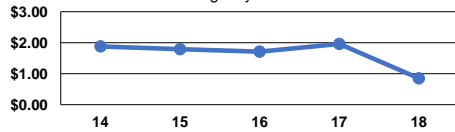
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$58.55
Bus	\$0.83	\$24.44
Total	\$0.85	\$24.95

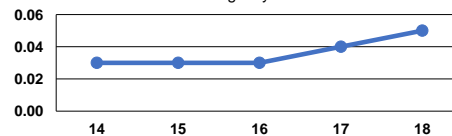
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.41	0.0	0.9
Bus	\$18.16	0.0	1.3
Total	\$18.63	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Tesuque Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66206

Reporter Type: Tribal Subsidy

Financial Information

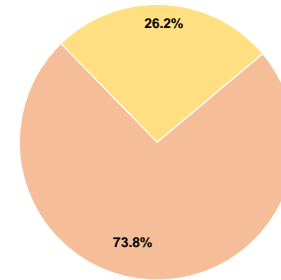
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,512	73.8%
State Funds	\$0	0.0%
Federal Assistance	\$35,643	26.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$136,155	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Pueblo of San Ildefonso

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

San Ildefonso Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66218

Reporter Type: Tribal Subsidy

Financial Information

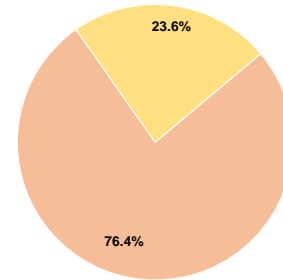
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,536	76.4%
State Funds	\$0	0.0%
Federal Assistance	\$23,365	23.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$98,901	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Pueblo of Santa Clara
2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Santa Clara Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66224
Reporter Type: Tribal Subsidy

Financial Information

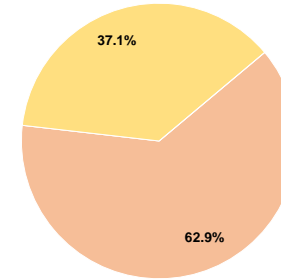
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$264,928	62.9%
State Funds	\$0	0.0%
Federal Assistance	\$156,080	37.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$421,008	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Pojoaque Pueblo

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Pueblo of Pojoaque and Off-Reservation Trust Land, NM

Database Information

NTDID: 66236

Reporter Type: Tribal Subsidy

Financial Information

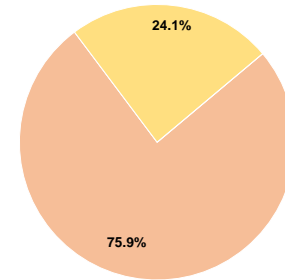
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,975	75.9%
State Funds	\$0	0.0%
Federal Assistance	\$6,036	24.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$25,011	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Zuni Pueblo

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Zuni Reservation and Off-Reservation Trust Land, NM--AZ

Service Consumption
 42,051 Annual Unlinked Trips (UPT)

Service Supplied
 115,905 Annual Vehicle Revenue Miles (VRM)
 4,939 Annual Vehicle Revenue Hours (VRH)

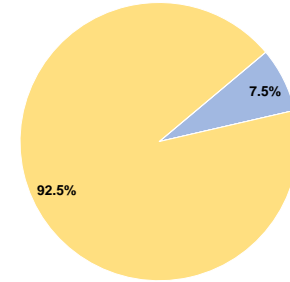
Database Information
 NTDID: 66242
 Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$23,007	7.5%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$283,525	92.5%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$306,532	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$306,532	\$23,007	\$0	42,051	115,905	4,939	5.7
Total	2	-	\$306,532	\$23,007	\$0	42,051	115,905	4,939	

Performance Measures

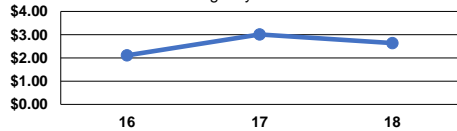
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.64	\$62.06
Total	\$2.64	\$62.06

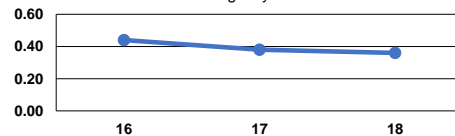
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.29	0.4	8.5
Total	\$7.29	0.4	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Nambé Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66248

Reporter Type: Tribal Subsidy

Financial Information

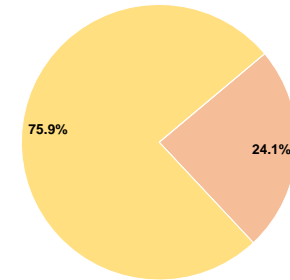
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,036	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$18,975	75.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$25,011	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Midtown Management District

2018 Annual Agency Profile

<http://www.houstonmidtown.com>

410 Pierce Street
Suite 355
Houston, TX 77002

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 66270
Reporter Type: Building Reporter

Financial Information

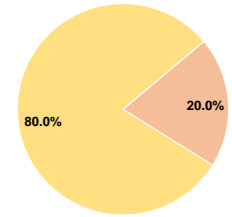
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$398,877	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,595,508	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,994,385	100.0%

Capital Funding Sources



South Central Regional Transit District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
 65 **Square Miles**
 128,600 **Population**
 250 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA, 53 El Paso, TX-NM

Service Area Statistics

56 **Square Miles**
 209,233 **Population**

Service Consumption

30,332 **Annual Unlinked Trips (UPT)**

Service Supplied

236,853 **Annual Vehicle Revenue Miles (VRM)**
 8,899 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66283
 Reporter Type: Reduced Reporter

Financial Information

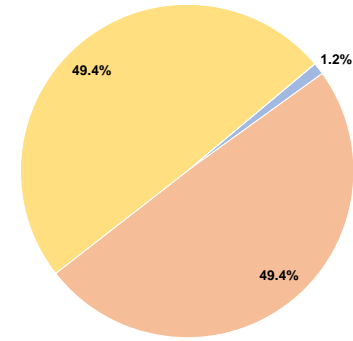
Sources of Operating Funds Expended

Fare Revenues	\$9,854	1.2%
Local Funds	\$418,840	49.4%
State Funds	\$0	0.0%
Federal Assistance	\$418,840	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$847,534	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	6	-	\$847,534	\$9,854	\$0	30,332	236,853	8,899	3.6
Total	6	-	\$847,534	\$9,854	\$0	30,332	236,853	8,899	

Performance Measures

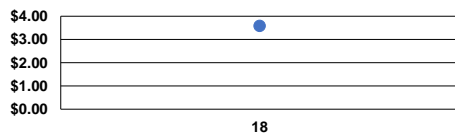
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.58	\$95.24
Total	\$3.58	\$95.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.94	0.1	3.4
Total	\$27.94	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE
 88 Square Miles
 258,719 Population
 145 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nebraska Non-UZA

Service Consumption

7,537,640 Annual Passenger Miles (PMT)
 2,463,799 Annual Unlinked Trips (UPT)
 8,996 Average Weekday Unlinked Trips¹
 2,613 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70001
 Reporter Type: Full Reporter

Service Area Statistics

94 Square Miles
 284,736 Population

Service Supplied

2,209,870 Annual Vehicle Revenue Miles (VRM)
 163,369 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$623,936	\$0	\$0	\$0	\$623,936	
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	56	-	\$5,342,053	\$61,956	\$32,649	\$35,886	\$5,472,544	
Total	65	13	\$5,965,989	\$61,956	\$32,649	\$35,886	\$6,096,480	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,621,138	\$38,103	\$623,936	220,384	41,222	267,498	23,904	0.0	13	9	30.8%	1.7
Demand Response - Taxi	\$818,760	\$95,617	\$0	172,622	26,825	169,517	7,752	0.0	13	13	0.0%	0.0
Bus	\$11,282,618	\$2,627,818	\$5,472,544	7,144,634	2,395,752	1,772,855	131,713	0.0	67	56	16.4%	11.0
Total	\$13,722,516	\$2,761,538	\$6,096,480	7,537,640	2,463,799	2,209,870	163,369	0.0	93	78	16.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.06	\$67.82	\$7.36	\$39.33	0.2	1.7
Demand Response - Taxi	\$4.83	\$105.62	\$4.74	\$30.52	0.2	3.5
Bus	\$6.36	\$85.66	\$1.58	\$4.71	1.4	18.2
Total	\$6.21	\$84.00	\$1.82	\$5.57	1.1	15.1



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,533,979 47.4%
 Local Funds \$4,868,657 35.3%
 State Funds \$1,235,826 9.0%
 Federal Assistance \$1,135,818 8.2%

Total Operating Funds Expended \$13,774,280 100.0%

Sources of Capital Funds Expended

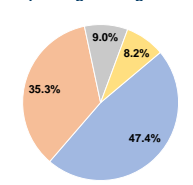
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,222,593 20.1%
 State Funds \$0 0.0%
 Federal Assistance \$4,873,887 79.9%

Total Capital Funds Expended \$6,096,480 100.0%

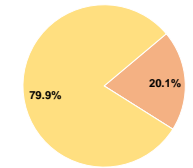
Summary of Operating Expenses (OE)

Labor \$10,255,829 74.7%
 Materials and Supplies \$1,829,154 13.3%
 Purchased Transportation \$662,813 4.8%
 Other Operating Expenses \$974,720 7.1%
Total Operating Expenses \$13,722,516 100.0%
 Reconciling OE Cash Expenditures \$51,764
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Omaha, NE-IA
271 Square Miles
725,008 Population
58 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Nebraska Non-UZA

Service Consumption
13,340,436 Annual Passenger Miles (PMT)
3,516,078 Annual Unlinked Trips (UPT)
12,008 Average Weekday Unlinked Trips
5,956 Average Saturday Unlinked Trips
2,776 Average Sunday Unlinked Trips

Database Information
NTDID: 70002
Reporter Type: Full Reporter

Service Area Statistics
178 Square Miles
561,920 Population

Service Supplied
4,747,514 Annual Vehicle Revenue Miles (VRM)
335,559 Annual Vehicle Revenue Hours (VRH)
113 Vehicles Operated in Maximum Service (VOMS)
143 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

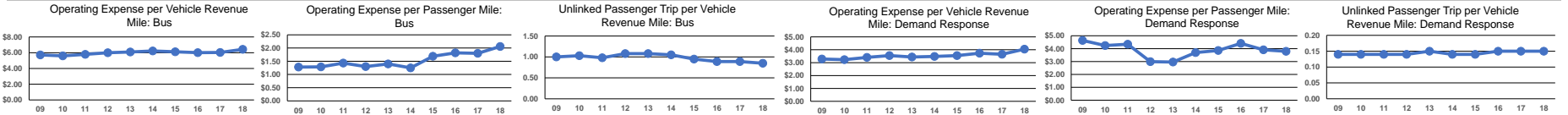
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$804,006	\$0	\$0	\$0	\$804,006	
Bus	88	-	\$12,559,055	\$1,523,731	\$2,129,448	\$887,822	\$17,100,056	
Total	113	-	\$13,363,061	\$1,523,731	\$2,129,448	\$887,822	\$17,904,062	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,924,711	\$281,894	\$804,006	770,966	106,857	722,071	48,088	0.0	30	25	16.7%	5.3
Bus	\$25,899,403	\$4,022,743	\$17,100,056	12,569,470	3,409,221	4,025,443	287,471	0.0	113	88	22.1%	9.8
Total	\$28,824,114	\$4,304,637	\$17,904,062	13,340,436	3,516,078	4,747,514	335,559	0.0	143	113	21.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.05	\$60.82	Demand Response	\$3.79	\$27.37	0.1	2.2
Bus	\$6.43	\$90.09	Bus	\$2.06	\$7.60	0.8	11.9
Total	\$6.07	\$85.90	Total	\$2.16	\$8.20	0.7	10.5

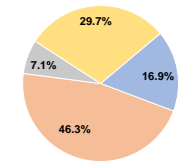


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

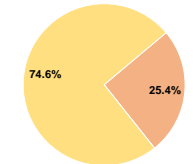
Sources of Operating Funds Expended
Fares and Directly Generated \$4,870,229 16.9%
Local Funds \$13,383,419 46.3%
State Funds \$2,043,746 7.1%
Federal Assistance \$8,593,009 29.7%
Total Operating Funds Expended \$28,890,403 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$4,553,264 25.4%
State Funds \$0 0.0%
Federal Assistance \$13,350,798 74.6%
Total Capital Funds Expended \$17,904,062 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$21,668,697 75.2%
Materials and Supplies \$3,813,076 13.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$3,342,341 11.6%
Total Operating Expenses \$28,824,114 100.0%
Reconciling OE Cash Expenditures \$66,289
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Springfield, MO
 142 Square Miles
 273,724 Population
 138 Pop. Rank out of 498 UZAs

Service Consumption
 5,897,730 Annual Passenger Miles (PMT)
 1,290,280 Annual Unlinked Trips (UPT)
 4,357 Average Weekday Unlinked Trips
 2,171 Average Saturday Unlinked Trips
 1,189 Average Sunday Unlinked Trips

Database Information
 NTDID: 70003
 Reporter Type: Full Reporter

Service Area Statistics
 95 Square Miles
 191,973 Population

Service Supplied
 1,227,497 Annual Vehicle Revenue Miles (VRM)
 83,721 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$4,938,700	\$0	\$175,400	\$237,160	\$5,351,260	
Total	22	-	\$4,938,700	\$0	\$175,400	\$237,160	\$5,351,260	

Operation Characteristics

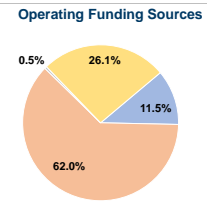
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,110,890	\$32,203	\$0	121,549	20,754	152,314	10,615	0.0	6	4	33.3%	2.7
Bus	\$8,041,424	\$880,653	\$5,351,260	5,776,181	1,269,526	1,075,183	73,106	0.0	28	18	35.7%	9.1
Total	\$9,152,314	\$912,856	\$5,351,260	5,897,730	1,290,280	1,227,497	83,721	0.0	34	22	35.3%	

Performance Measures

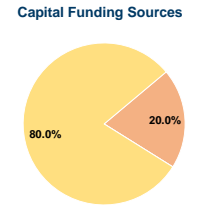
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.29	\$104.65	Demand Response	\$9.14	\$53.53	0.1	2.0
Bus	\$7.48	\$110.00	Bus	\$1.39	\$6.33	1.2	17.4
Total	\$7.46	\$109.32	Total	\$1.55	\$7.09	1.1	15.4

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,048,552 11.5%
 Local Funds \$5,673,456 62.0%
 State Funds \$42,254 0.5%
 Federal Assistance \$2,390,276 26.1%
Total Operating Funds Expended \$9,154,538 100.0%

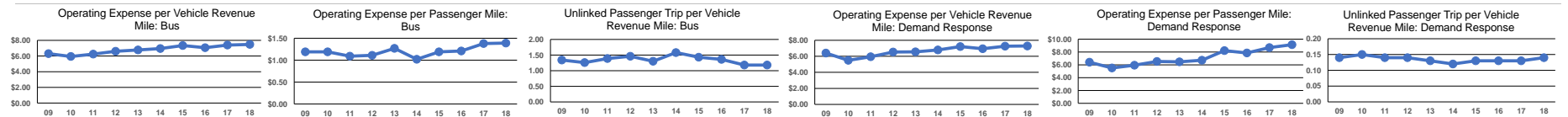


Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,070,252 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$4,281,008 80.0%
Total Capital Funds Expended \$5,351,260 100.0%



Summary of Operating Expenses (OE)

Labor \$7,028,087 76.8%
 Materials and Supplies \$1,473,366 16.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$650,861 7.1%
Total Operating Expenses \$9,152,314 100.0%
 Reconciling OE Cash Expenditures \$2,224
 Purchased Transportation (Reported Separately) \$0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Winnebago Tribe of Nebraska

2018 Annual Agency Profile

P.O. Box 687
Winnebago, NE 68071

General Information

Federally Recognized Tribal Statistical Areas

Winnebago Reservation and Off-Reservation Trust Land, NE--IA

Service Consumption

29,394 Annual Unlinked Trips (UPT)

Service Supplied

209,942 Annual Vehicle Revenue Miles (VRM)

4,314 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70004

Reporter Type: Tribal Reporter

Financial Information

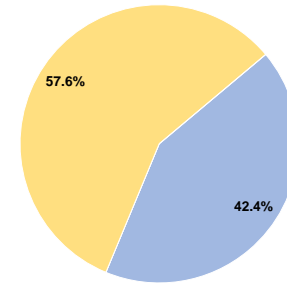
Sources of Operating Funds Expended

Fare Revenues	\$170,772	42.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$232,307	57.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$403,079	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$137,047	\$2,768	\$0	376	6,272	184	6.0
Bus	2	-	\$266,032	\$168,004	\$0	29,018	203,670	4,130	6.0
Total	3	-	\$403,079	\$170,772	\$0	29,394	209,942	4,314	

Performance Measures

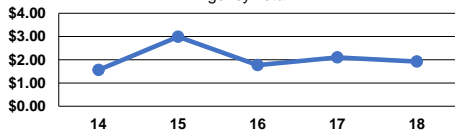
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.85	\$744.82
Bus	\$1.31	\$64.41
Total	\$1.92	\$93.44

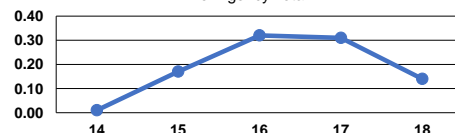
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$364.49	0.1	2.0
Bus	\$9.17	0.1	7.0
Total	\$13.71	0.1	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Other UZAs Served

354 St. Joseph, MO-KS, 340 Lee's Summit, MO, 217 Topeka, KS, 332 Lawrence, KS, 0 Missouri Non-UZA

Service Area Statistics

456 Square Miles
 788,748 Population

Service Consumption

49,384,983 Annual Passenger Miles (PMT)
 12,957,336 Annual Unlinked Trips (UPT)
 42,855 Average Weekday Unlinked Trips¹
 22,905 Average Saturday Unlinked Trips¹
 12,835 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70005
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,540,873 9.9%
 Local Funds \$71,608,024 74.4%
 State Funds \$410,284 0.4%
 Federal Assistance \$14,680,069 15.3%

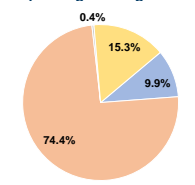
Total Operating Funds Expended \$96,239,250 100.0%

Sources of Capital Funds Expended

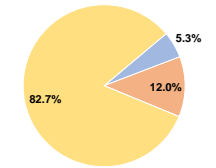
Fares and Directly Generated \$1,935,577 5.3%
 Local Funds \$4,388,044 12.0%
 State Funds \$0 0.0%
 Federal Assistance \$30,163,013 82.7%

Total Capital Funds Expended \$36,486,634 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$64,692,482 69.0%
 Materials and Supplies \$7,712,495 8.2%
 Purchased Transportation \$9,102,402 9.7%
 Other Operating Expenses \$12,303,282 13.1%
Total Operating Expenses \$93,810,661 100.0%
 Reconciling OE Cash Expenditures \$1,697,434
 Purchased Transportation (Reported Separately) \$731,155 *

Modal Characteristics

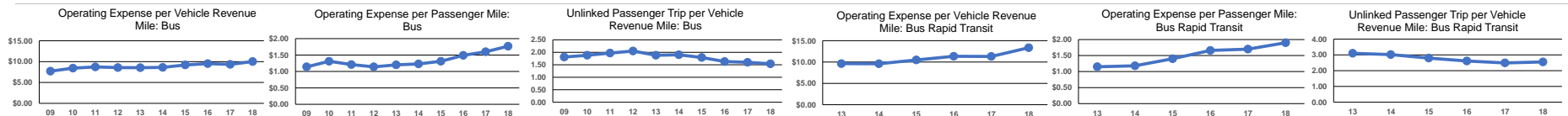
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	9	57	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	47	\$0	\$0	\$0	\$0	\$0	
Bus	160	-	\$25,615,187	\$5,805,558	\$4,076,297	\$989,592	\$36,486,634	
Bus Rapid Transit	11	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	27	\$0	\$0	\$0	\$0	\$0	
Total	180	131	\$25,615,187	\$5,805,558	\$4,076,297	\$989,592	\$36,486,634	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$10,991,021	\$638,131	\$0	2,057,320	288,377	2,457,146	157,036	0.0	97	66	32.0%	3.4
Demand Response - Taxi	\$2,530,250	\$553,315	\$0	532,574	89,355	521,110	23,365	0.0	47	47	0.0%	0.0
Bus	\$73,933,363	\$7,665,081	\$36,486,634	41,681,970	11,365,396	7,385,703	536,938	0.0	204	160	21.6%	5.5
Bus Rapid Transit	\$6,076,435	\$453,222	\$0	3,193,498	1,160,189	455,147	45,032	7.3	13	11	15.4%	0.0
Vanpool	\$279,592	\$127,605	\$0	1,919,621	54,019	417,049	11,096	0.0	32	27	15.6%	1.4
Total	\$93,810,661	\$9,437,354	\$36,486,634	49,384,983	12,957,336	11,236,155	773,467	7.3	393	311	20.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.47	\$69.99	\$5.34	\$38.11	0.1	1.8
Demand Response - Taxi	\$4.86	\$108.29	\$4.75	\$28.32	0.2	3.8
Bus	\$10.01	\$137.69	\$1.77	\$6.51	1.5	21.2
Bus Rapid Transit	\$13.35	\$134.94	\$1.90	\$5.24	2.5	25.8
Vanpool	\$0.67	\$25.20	\$0.15	\$5.18	0.1	4.9
Total	\$8.35	\$121.29	\$1.90	\$7.24	1.2	16.8



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Service Consumption

224,965,476 Annual Passenger Miles (PMT)
37,757,821 Annual Unlinked Trips (UPT)
119,942 Average Weekday Unlinked Trips
77,102 Average Saturday Unlinked Trips
55,153 Average Sunday Unlinked Trips

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Service Area Statistics

558 Square Miles
1,566,004 Population

Service Supplied

30,018,249 Annual Vehicle Revenue Miles (VRM)
1,955,684 Annual Vehicle Revenue Hours (VRH)
493 Vehicles Operated in Maximum Service (VOMS)
612 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	102	-	\$13,220	\$382,651	\$0	\$0	\$395,871	
Light Rail	58	-	\$0	\$2,196,453	\$8,935,012	\$0	\$11,131,465	
Bus	333	-	\$12,564,772	\$3,836,164	\$3,698,774	\$741,790	\$20,841,500	
Total	493	-	\$12,577,992	\$6,415,268	\$12,633,786	\$741,790	\$32,368,836	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$26,111,383	\$2,677,551	\$395,871	6,305,571	553,439	5,210,399	290,331	0.0	124	102	17.7%	6.0
Light Rail	\$80,216,036	\$14,208,423	\$11,131,465	92,945,521	13,550,443	6,210,574	264,761	91.1	80	58	27.5%	19.3
Bus	\$163,383,616	\$25,130,522	\$20,841,500	125,714,384	23,653,939	18,597,276	1,400,592	0.0	408	333	18.4%	7.4
Total	\$269,711,035	\$42,016,496	\$32,368,836	224,965,476	37,757,821	30,018,249	1,955,684	91.1	612	493	19.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.01	\$89.94	\$4.14	\$47.18
Light Rail	\$12.92	\$302.98	\$0.86	\$5.92
Bus	\$8.79	\$116.65	\$1.30	\$6.91
Total	\$8.98	\$137.91	\$1.20	\$7.14



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$64,935,849 21.8%
Local Funds \$213,065,906 71.7%
State Funds \$731,629 0.2%
Federal Assistance \$18,537,590 6.2%

Total Operating Funds Expended \$297,270,974 100.0%

Sources of Capital Funds Expended

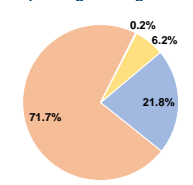
Fares and Directly Generated \$0 0.0%
Local Funds \$8,688,035 26.8%
State Funds \$0 0.0%
Federal Assistance \$23,680,801 73.2%

Total Capital Funds Expended \$32,368,836 100.0%

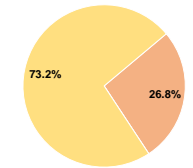
Summary of Operating Expenses (OE)

Labor \$187,527,450 69.5%
Materials and Supplies \$34,476,176 12.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$47,707,409 17.7%
Total Operating Expenses \$269,711,035 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Bettendorf dba Bettendorf Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
33,217 **Population**

Service Consumption

84,636 **Annual Unlinked Trips (UPT)**

Service Supplied

255,951 **Annual Vehicle Revenue Miles (VRM)**
14,106 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70007

Reporter Type: Reduced Reporter

Financial Information

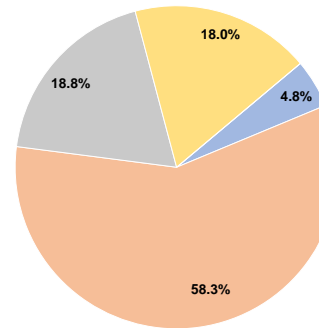
Sources of Operating Funds Expended

Fare Revenues	\$53,653	4.8%
Local Funds	\$646,152	58.3%
State Funds	\$208,521	18.8%
Federal Assistance	\$199,686	18.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,108,012	100.0%

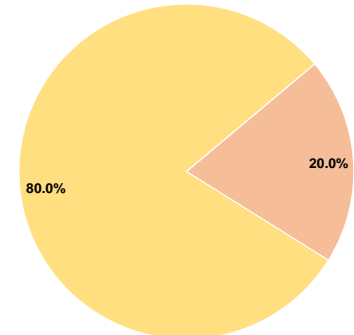
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,650	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,600	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,250	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	1	\$137,319	\$12,044	\$0	7,874	42,173	3,130	0.0
Bus	3	3	\$955,958	\$41,609	\$23,250	76,762	213,778	10,976	2.0
Total	3	4	\$1,093,277	\$53,653	\$23,250	84,636	255,951	14,106	

Performance Measures

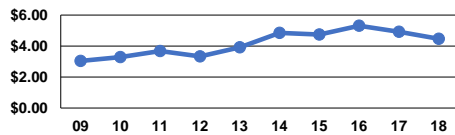
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$43.87
Bus	\$4.47	\$87.10
Total	\$4.27	\$77.50

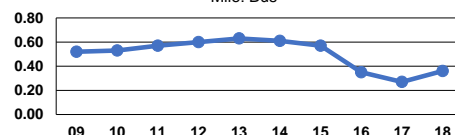
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.44	0.2	2.5
Bus	\$12.45	0.4	7.0
Total	\$12.92	0.3	6.0

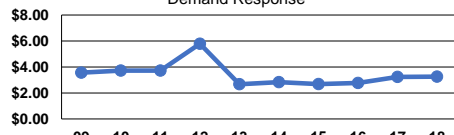
Operating Expense per Vehicle Revenue Mile: Bus



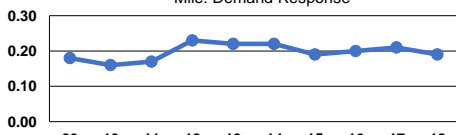
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA
 83 Square Miles
 177,844 Population
 193 Pop. Rank out of 498 UZAs

Service Consumption

6,301,868 Annual Passenger Miles (PMT)
 1,352,451 Annual Unlinked Trips (UPT)
 4,728 Average Weekday Unlinked Trips
 2,770 Average Saturday Unlinked Trips
 89 Average Sunday Unlinked Trips

Database Information

NTDID: 70008
 Reporter Type: Full Reporter

Service Area Statistics

78 Square Miles
 158,890 Population

Service Supplied

1,406,869 Annual Vehicle Revenue Miles (VRM)
 97,656 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	12	\$64,899	\$0	\$0	\$0	
Bus	23	-	\$829,130	\$0	\$0	\$0	\$829,130	
Total	23	12	\$894,029	\$0	\$0	\$0	\$894,029	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,584,516	\$348,189	\$64,899	495,463	86,730	383,126	29,070	0.0	21	12	42.9%	5.6
Bus	\$7,563,442	\$862,140	\$829,130	5,806,405	1,265,721	1,023,743	68,586	0.0	30	23	23.3%	10.2
Total	\$9,147,958	\$1,210,329	\$894,029	6,301,868	1,352,451	1,406,869	97,656	0.0	51	35	31.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$54.51	Demand Response	\$3.20	\$18.27	0.2	3.0
Bus	\$7.39	\$110.28	Bus	\$1.30	\$5.98	1.2	18.5
Total	\$6.50	\$93.68	Total	\$1.45	\$6.76	1.0	13.8



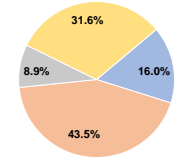
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,467,700	16.0%
Local Funds	\$3,997,885	43.5%
State Funds	\$817,505	8.9%
Federal Assistance	\$2,905,355	31.6%
Total Operating Funds Expended	\$9,188,445	100.0%

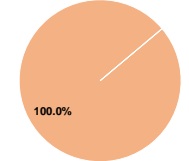
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$894,029	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$894,029	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,861,663	53.1%
Materials and Supplies	\$986,376	10.8%
Purchased Transportation	\$1,404,789	15.4%
Other Operating Expenses	\$1,895,130	20.7%
Total Operating Expenses	\$9,147,958	100.0%
Reconciling OE Cash Expenditures	\$40,487	
Purchased Transportation (Reported Separately)	\$0	

City of Davenport dba Davenport Citibus

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL
 138 **Square Miles**
 280,051 **Population**
 134 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
 99,685 **Population**

Service Consumption

622,937 **Annual Unlinked Trips (UPT)**

Service Supplied

601,950 **Annual Vehicle Revenue Miles (VRM)**
 45,920 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70009

Reporter Type: Reduced Reporter

Financial Information

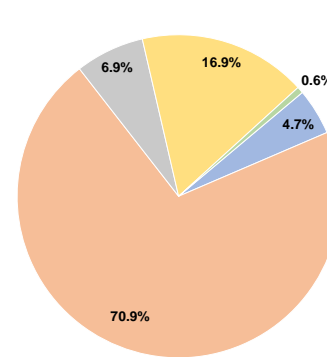
Sources of Operating Funds Expended

Fare Revenues	\$322,460	4.7%
Local Funds	\$4,914,852	70.9%
State Funds	\$478,791	6.9%
Federal Assistance	\$1,167,810	16.9%
Other Funds	\$44,860	0.6%
Total Operating Funds Expended	\$6,928,773	100.0%

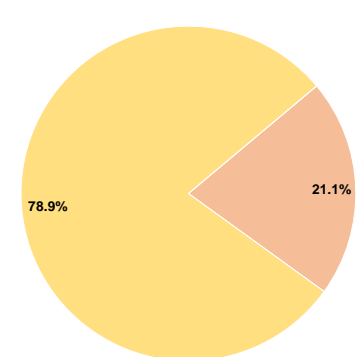
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$459,120	21.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,720,348	78.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,179,468	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	15	-	\$5,996,742	\$322,460	\$2,179,468	622,937	601,950	45,920	9.8
Total	15	-	\$5,996,742	\$322,460	\$2,179,468	622,937	601,950	45,920	

Performance Measures

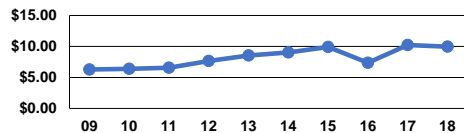
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.96	\$130.59
Total	\$9.96	\$130.59

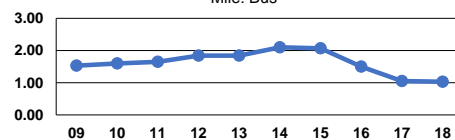
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.63	1.0	13.6
Total	\$9.63	1.0	13.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
 201 Square Miles
 450,070 Population
 85 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Consumption

27,502,772 Annual Passenger Miles (PMT)
 4,524,795 Annual Unlinked Trips (UPT)
 15,626 Average Weekday Unlinked Trips¹
 6,520 Average Saturday Unlinked Trips¹
 3,722 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70010
 Reporter Type: Full Reporter

Service Area Statistics

163 Square Miles
 374,910 Population

Service Supplied

5,674,145 Annual Vehicle Revenue Miles (VRM)
 307,483 Annual Vehicle Revenue Hours (VRH)
 233 Vehicles Operated in Maximum Service (VOMS)
 265 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

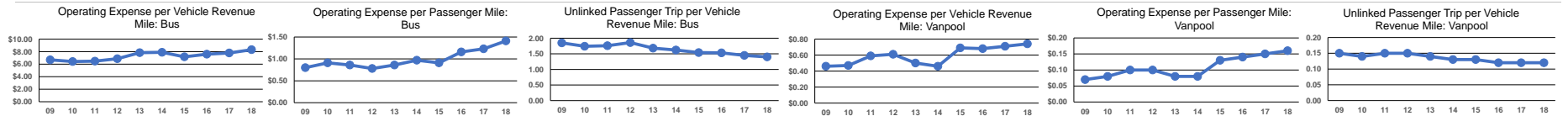
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	21	-	\$568,529	\$23,308	\$0	\$0	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	110	-	\$3,581,798	\$1,756,796	\$524,786	\$442,748	\$6,306,128	
Vanpool	100	-	\$153,177	\$0	\$0	\$0	\$153,177	
Total	231	2	\$4,303,504	\$1,780,104	\$524,786	\$442,748	\$7,051,142	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$3,709,200	\$1,218,928	\$591,837	791,825	94,515	652,690	43,324	0.0	25	21	16.0%	3.3
Demand Response - Taxi	\$299,692	\$6,074	\$0	127,784	11,462	127,628	3,856	0.0	2	2	0.0%	0.0
Bus	\$24,790,171	\$4,632,492	\$6,306,128	17,546,035	4,183,102	2,984,819	218,721	0.0	125	110	12.0%	7.1
Vanpool	\$1,403,905	\$782,388	\$153,177	9,037,128	235,716	1,909,008	41,582	0.0	113	100	11.5%	3.0
Total	\$30,202,968	\$6,639,882	\$7,051,142	27,502,772	4,524,795	5,674,145	307,483	0.0	265	233	12.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.68	\$85.62	Demand Response	\$4.68	\$39.24	0.1	2.2
Demand Response - Taxi	\$2.35	\$77.72	Demand Response - Taxi	\$2.35	\$26.15	0.1	3.0
Bus	\$8.31	\$113.34	Bus	\$1.41	\$5.93	1.4	19.1
Vanpool	\$0.74	\$33.76	Vanpool	\$0.16	\$5.96	0.1	5.7
Total	\$5.32	\$98.23	Total	\$1.10	\$6.67	0.8	14.7



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,592,930 24.3%
 Local Funds \$17,948,500 57.5%
 State Funds \$1,672,439 5.4%
 Federal Assistance \$3,984,352 12.8%

Total Operating Funds Expended \$31,198,221 100.0%

Sources of Capital Funds Expended

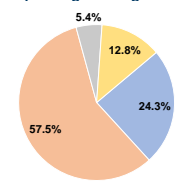
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,556,233 22.1%
 State Funds \$0 0.0%
 Federal Assistance \$5,494,909 77.9%

Total Capital Funds Expended \$7,051,142 100.0%

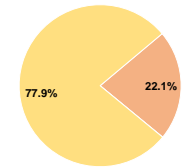
Summary of Operating Expenses (OE)

Labor \$19,773,026 65.5%
 Materials and Supplies \$4,276,541 14.2%
 Purchased Transportation \$251,193 0.8%
 Other Operating Expenses \$5,902,208 19.5%
Total Operating Expenses \$30,202,968 100.0%
 Reconciling OE Cash Expenditures \$995,253
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL
34 **Square Miles**
67,818 **Population**
409 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
60,140 **Population**

Service Consumption

509,583 **Annual Unlinked Trips (UPT)**

Service Supplied

787,113 **Annual Vehicle Revenue Miles (VRM)**
67,149 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70011

Reporter Type: Reduced Reporter

Financial Information

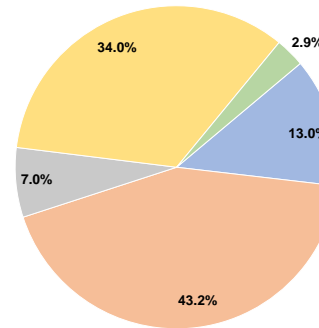
Sources of Operating Funds Expended

Fare Revenues	\$513,205	13.0%
Local Funds	\$1,709,402	43.2%
State Funds	\$276,051	7.0%
Federal Assistance	\$1,346,261	34.0%
Other Funds	\$116,521	2.9%
Total Operating Funds Expended	\$3,961,440	100.0%

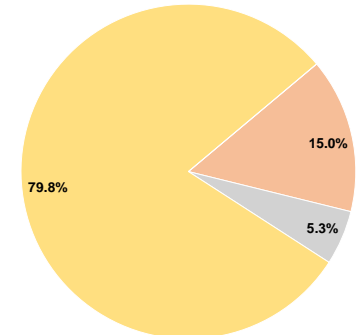
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$469,219	15.0%
State Funds	\$165,343	5.3%
Federal Assistance	\$2,501,260	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,135,822	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$1,391,775	\$205,042	\$1,567,911	63,766	276,371	25,310	6.8
Bus	11	-	\$2,569,665	\$308,163	\$1,567,911	445,817	510,742	41,839	9.9
Total	20	-	\$3,961,440	\$513,205	\$3,135,822	509,583	787,113	67,149	

Performance Measures

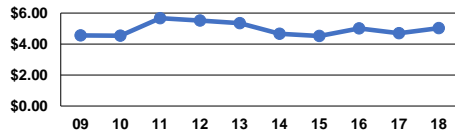
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.04	\$54.99
Bus	\$5.03	\$61.42
Total	\$5.03	\$58.99

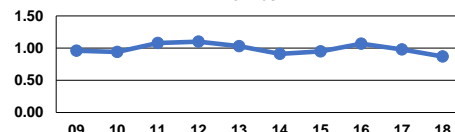
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.83	0.2	2.5
Bus	\$5.76	0.9	10.7
Total	\$7.77	0.6	7.6

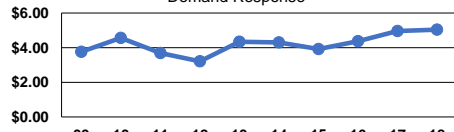
Operating Expense per Vehicle Revenue Mile: Bus



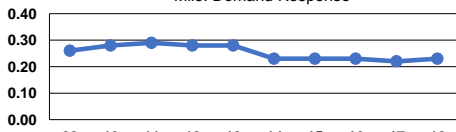
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Sioux City dba Sioux City Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Sioux City, IA-NE-SD
 54 Square Miles
 106,494 Population
 292 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Iowa Non-UZA

Service Consumption
 3,898,263 Annual Passenger Miles (PMT)
 868,182 Annual Unlinked Trips (UPT)
 3,125 Average Weekday Unlinked Trips
 1,392 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70012
 Reporter Type: Full Reporter

Service Area Statistics
 53 Square Miles
 122,128 Population

Service Supplied
 783,512 Annual Vehicle Revenue Miles (VRM)
 59,219 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

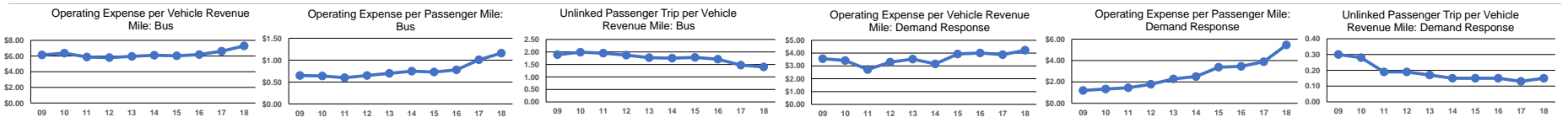
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	\$0
Bus	20	-	\$819,203	\$0	\$200,664	\$0	\$1,019,867	
Total	20	10	\$819,203	\$0	\$200,664	\$0	\$1,019,867	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$780,851	\$80,798	\$0	142,900	28,056	185,172	15,746	0.0	10	10	0.0%	5.2
Bus	\$4,359,046	\$711,043	\$1,019,867	3,755,363	840,126	598,340	43,473	0.0	27	20	25.9%	12.5
Total	\$5,139,897	\$791,841	\$1,019,867	3,898,263	868,182	783,512	59,219	0.0	37	30	18.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.22	\$49.59	\$5.46	\$27.83
Bus	\$7.29	\$100.27	\$1.16	\$5.19
Total	\$6.56	\$86.79	\$1.32	\$5.92



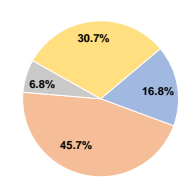
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$861,587	16.8%
Local Funds	\$2,348,257	45.7%
State Funds	\$350,042	6.8%
Federal Assistance	\$1,580,011	30.7%
Total Operating Funds Expended	\$5,139,897	100.0%

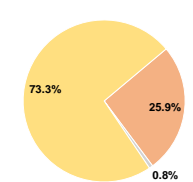
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$264,201	25.9%
State Funds	\$7,682	0.8%
Federal Assistance	\$747,984	73.3%
Total Capital Funds Expended	\$1,019,867	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,097,662	60.3%
Materials and Supplies	\$863,765	16.8%
Purchased Transportation	\$652,456	12.7%
Other Operating Expenses	\$526,014	10.2%
Total Operating Expenses	\$5,139,897	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Metropolitan Transit Authority of Black Hawk County

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA
 62 **Square Miles**
 113,418 **Population**
 278 **Pop. Rank out of 498 UZAs**

Service Area Statistics

51 **Square Miles**
 108,519 **Population**

Service Consumption

432,347 **Annual Unlinked Trips (UPT)**

Service Supplied

984,448 **Annual Vehicle Revenue Miles (VRM)**
 61,809 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70013

Reporter Type: Reduced Reporter

Financial Information

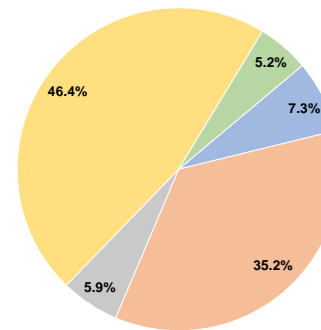
Sources of Operating Funds Expended

Fare Revenues	\$380,392	7.3%
Local Funds	\$1,841,024	35.2%
State Funds	\$306,431	5.9%
Federal Assistance	\$2,428,302	46.4%
Other Funds	\$271,667	5.2%
Total Operating Funds Expended	\$5,227,816	100.0%

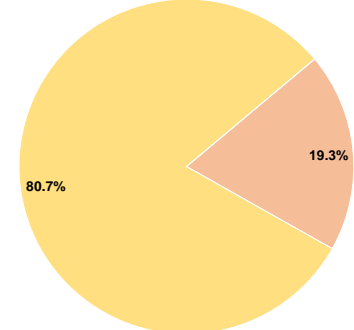
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,154	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$67,642	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,796	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$2,195,683	\$81,632	\$83,796	63,603	399,400	25,796	6.0
Bus	13	-	\$3,032,133	\$298,760	\$0	368,744	585,048	36,013	8.1
Total	27	-	\$5,227,816	\$380,392	\$83,796	432,347	984,448	61,809	

Performance Measures

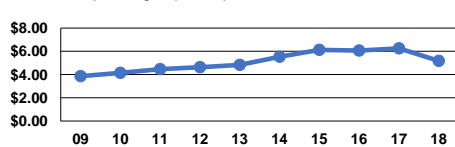
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$85.12
Bus	\$5.18	\$84.20
Total	\$5.31	\$84.58

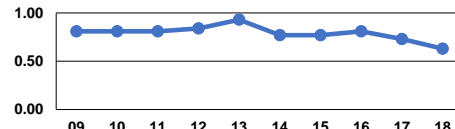
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.52	0.2	2.5
Bus	\$8.22	0.6	10.2
Total	\$12.09	0.4	7.0

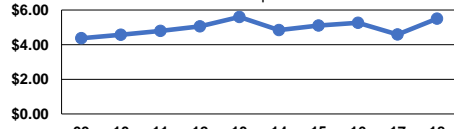
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Topeka Metropolitan Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Topeka, KS
 80 Square Miles
 150,003 Population
 217 Pop. Rank out of 498 UZAs

Service Consumption

5,282,420 Annual Passenger Miles (PMT)
 1,270,226 Annual Unlinked Trips (UPT)
 4,521 Average Weekday Unlinked Trips¹
 2,422 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70014
 Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
 127,473 Population

Service Supplied

1,134,193 Annual Vehicle Revenue Miles (VRM)
 76,505 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

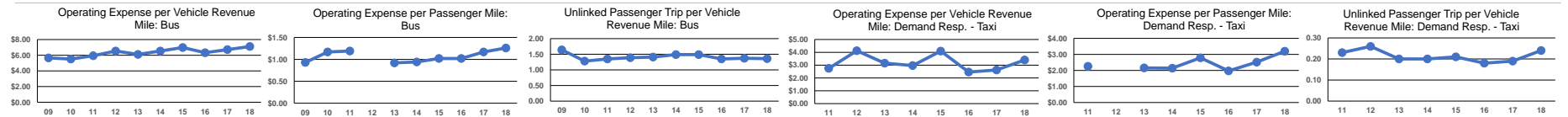
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	8	\$0	\$22,708	\$0	\$0	\$22,708	
Bus	20	-	\$0	\$0	\$444,757	\$16,403	\$461,160	
Total	27	8	\$0	\$22,708	\$444,757	\$16,403	\$483,868	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,137,970	\$75,598	\$0	90,374	23,846	130,742	9,868	0.0	10	7	30.0%	5.0
Demand Response - Taxi	\$358,960	\$82,936	\$22,708	112,324	25,270	105,642	6,614	0.0	8	8	0.0%	0.0
Bus	\$6,379,548	\$1,016,369	\$461,160	5,079,722	1,221,110	897,809	60,023	0.0	26	20	23.1%	5.8
Total	\$7,876,478	\$1,174,903	\$483,868	5,282,420	1,270,226	1,134,193	76,505	0.0	44	35	20.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.70	\$115.32	\$12.59	\$47.72	0.2	2.4
Demand Response - Taxi	\$3.40	\$54.27	\$3.20	\$14.20	0.2	3.8
Bus	\$7.11	\$106.29	\$1.26	\$5.22	1.4	20.3
Total	\$6.94	\$102.95	\$1.49	\$6.20	1.1	16.6



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,503,255 18.7%
 Local Funds \$3,471,791 43.3%
 State Funds \$724,077 9.0%
 Federal Assistance \$2,325,983 29.0%

Total Operating Funds Expended \$8,025,106 100.0%

Sources of Capital Funds Expended

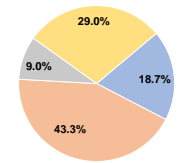
Fares and Directly Generated \$0 0.0%
 Local Funds \$256,109 52.9%
 State Funds \$0 0.0%
 Federal Assistance \$227,759 47.1%

Total Capital Funds Expended \$483,868 100.0%

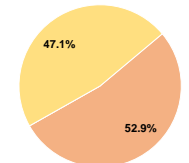
Summary of Operating Expenses (OE)

Labor \$5,660,709 71.9%
 Materials and Supplies \$997,067 12.7%
 Purchased Transportation \$278,276 3.5%
 Other Operating Expenses \$940,426 11.9%
Total Operating Expenses \$7,876,478 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS
 215 Square Miles
 472,870 Population
 83 Pop. Rank out of 498 UZAs

Service Consumption

8,196,704 Annual Passenger Miles (PMT)
 1,262,839 Annual Unlinked Trips (UPT)
 4,387 Average Weekday Unlinked Trips
 2,344 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70015
 Reporter Type: Full Reporter

Service Area Statistics

159 Square Miles
 382,386 Population

Service Supplied

2,451,127 Annual Vehicle Revenue Miles (VRM)
 153,704 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

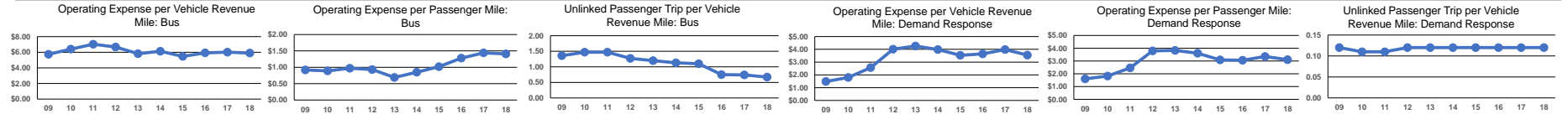
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$289,269	\$0	\$0	\$0	\$289,269	
Bus	43	-	\$0	\$0	\$0	\$5,550	\$5,550	
Total	66	-	\$289,269	\$0	\$0	\$5,550	\$294,819	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,427,584	\$270,996	\$289,269	783,551	81,032	683,702	32,605	0.0	24	23	4.2%	2.5
Bus	\$10,428,221	\$1,517,044	\$5,550	7,413,153	1,181,807	1,767,425	121,099	0.0	53	43	18.9%	6.1
Total	\$12,855,805	\$1,788,040	\$294,819	8,196,704	1,262,839	2,451,127	153,704	0.0	77	66	14.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.55	\$74.45	Demand Response	\$3.10	\$29.96	0.1	2.5
Bus	\$5.90	\$86.11	Bus	\$1.41	\$8.82	0.7	9.8
Total	\$5.24	\$83.64	Total	\$1.57	\$10.18	0.5	8.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,138,132 16.6%
 Local Funds \$4,095,063 31.8%
 State Funds \$1,409,388 11.0%
 Federal Assistance \$5,228,320 40.6%

Total Operating Funds Expended \$12,870,903 100.0%

Sources of Capital Funds Expended

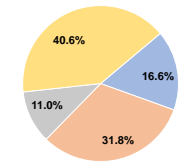
Fares and Directly Generated \$7,620 2.6%
 Local Funds \$57,440 19.5%
 State Funds \$225,319 76.4%
 Federal Assistance \$4,440 1.5%

Total Capital Funds Expended \$294,819 100.0%

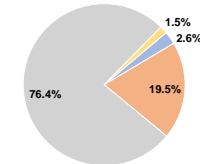
Summary of Operating Expenses (OE)

Labor \$8,676,450 67.5%
 Materials and Supplies \$1,702,390 13.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,476,965 19.3%
Total Operating Expenses \$12,855,805 100.0%
 Reconciling OE Cash Expenditures \$15,098
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Columbia, MO
 62 Square Miles
 124,748 Population
 255 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Missouri Non-UZA

Service Consumption
 3,363,302 Annual Passenger Miles (PMT)
 1,306,186 Annual Unlinked Trips (UPT)
 4,959 Average Weekday Unlinked Trips
 817 Average Saturday Unlinked Trips
 275 Average Sunday Unlinked Trips

Database Information
 NTDID: 70016
 Reporter Type: Full Reporter

Service Area Statistics
 65 Square Miles
 121,351 Population

Service Supplied
 1,015,069 Annual Vehicle Revenue Miles (VRM)
 96,777 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	28	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	37	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,193,505	\$138,677	\$0	284,698	53,398	265,934	21,093	0.0	14	9	35.7%	6.9
Bus	\$5,884,529	\$1,443,516	\$0	3,078,604	1,252,788	749,135	75,684	0.0	37	28	24.3%	9.3
Total	\$7,078,034	\$1,582,193	\$0	3,363,302	1,306,186	1,015,069	96,777	0.0	51	37	27.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.49	\$56.58	Demand Response	\$4.19	\$22.35	0.2	2.5
Bus	\$7.86	\$77.75	Bus	\$1.91	\$4.70	1.7	16.6
Total	\$6.97	\$73.14	Total	\$2.10	\$5.42	1.3	13.5

Financial Information

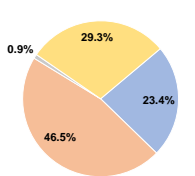
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,719,586 23.4%
 Local Funds \$3,418,997 46.5%
 State Funds \$65,295 0.9%
 Federal Assistance \$2,155,345 29.3%

Total Operating Funds Expended \$7,359,223 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

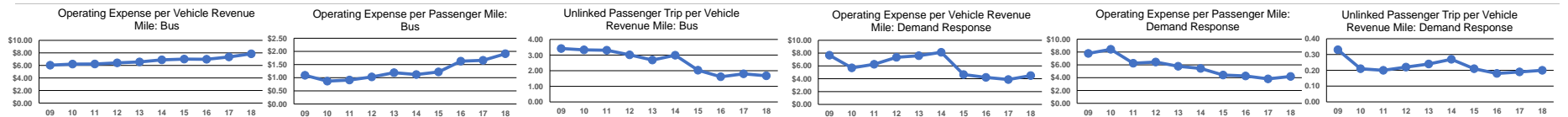
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,801,007	53.7%
Materials and Supplies	\$1,282,234	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,994,793	28.2%
Total Operating Expenses	\$7,078,034	100.0%
Reconciling OE Cash Expenditures	\$281,189	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption

3,231,165 Annual Passenger Miles (PMT)
 1,498,468 Annual Unlinked Trips (UPT)
 5,601 Average Weekday Unlinked Trips
 1,300 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70018
 Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
 75,798 Population

Service Supplied

704,185 Annual Vehicle Revenue Miles (VRM)
 53,954 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

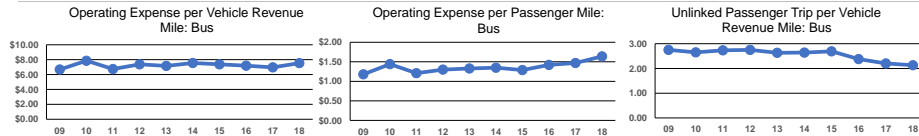
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	21	-	\$4,735,658	\$94,140	\$0	\$0	\$4,829,798	
Total	21	-	\$4,735,658	\$94,140	\$0	\$0	\$4,829,798	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,311,048	\$1,263,310	\$4,829,798	3,231,165	1,498,468	704,185	53,954	0.0	26	21	19.2%	11.3
Total	\$5,311,048	\$1,263,310	\$4,829,798	3,231,165	1,498,468	704,185	53,954	0.0	26	21	19.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.54	\$98.44	\$1.64	\$3.54
Total	\$7.54	\$98.44	\$1.64	\$3.54



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,342,233 33.1%
 Local Funds \$2,651,661 37.4%
 State Funds \$476,437 6.7%
 Federal Assistance \$1,612,854 22.8%

Total Operating Funds Expended \$7,083,185 100.0%

Sources of Capital Funds Expended

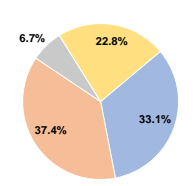
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,004,286 20.8%
 State Funds \$0 0.0%
 Federal Assistance \$3,825,512 79.2%

Total Capital Funds Expended \$4,829,798 100.0%

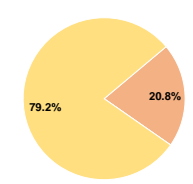
Summary of Operating Expenses (OE)

Labor \$4,048,318 73.8%
 Materials and Supplies \$811,866 14.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$621,648 11.3%
Total Operating Expenses \$5,481,832 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$1,601,353 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption

5,207,245 Annual Passenger Miles (PMT)
 3,698,353 Annual Unlinked Trips (UPT)
 14,029 Average Weekday Unlinked Trips
 2,232 Average Saturday Unlinked Trips
 1,765 Average Sunday Unlinked Trips

Database Information

NTDID: 70019
 Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
 71,372 Population

Service Supplied

751,509 Annual Vehicle Revenue Miles (VRM)
 81,847 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

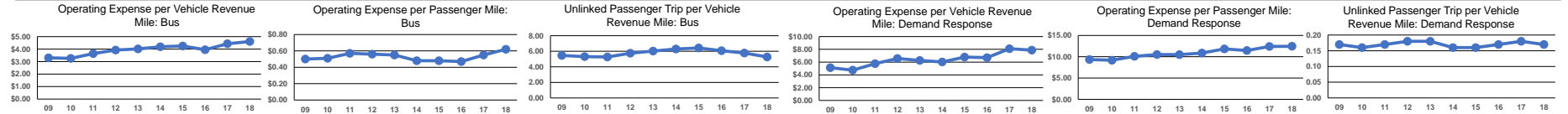
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	3	-	\$0	\$0	\$0	\$0	
Bus	25	-	\$418,510	\$0	\$0	\$0	\$418,510	
Total	28	-	\$418,510	\$0	\$0	\$0	\$418,510	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$408,812	\$0	\$0	32,834	9,063	51,868	10,192	0.0	5	3	40.0%	11.8
Bus	\$3,226,490	\$0	\$418,510	5,174,411	3,689,290	699,641	71,655	0.0	31	25	19.4%	9.6
Total	\$3,635,302	\$0	\$418,510	5,207,245	3,698,353	751,509	81,847	0.0	36	28	22.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.88	\$40.11	\$12.45	\$45.11	0.2	0.9
Bus	\$4.61	\$45.03	\$0.62	\$0.87	5.3	51.5
Total	\$4.84	\$44.42	\$0.70	\$0.98	4.9	45.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,288,075	62.7%
Local Funds	\$0	0.0%
State Funds	\$768,630	21.1%
Federal Assistance	\$590,716	16.2%
Total Operating Funds Expended	\$3,647,421	100.0%

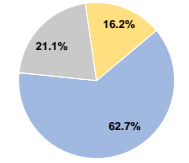
Sources of Capital Funds Expended

Fares and Directly Generated	\$81,060	19.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$337,450	80.6%
Total Capital Funds Expended	\$418,510	100.0%

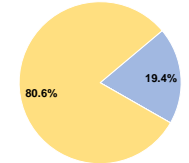
Summary of Operating Expenses (OE)

Labor	\$2,551,421	70.2%
Materials and Supplies	\$765,481	21.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$318,400	8.8%
Total Operating Expenses	\$3,635,302	100.0%
Reconciling OE Cash Expenditures	\$12,119	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Coralville dba Coralville Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption
 1,527,046 Annual Passenger Miles (PMT)
 464,668 Annual Unlinked Trips (UPT)
 1,734 Average Weekday Unlinked Trips
 460 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70030
 Reporter Type: Full Reporter

Service Area Statistics
 12 Square Miles
 20,092 Population

Service Supplied
 198,732 Annual Vehicle Revenue Miles (VRM)
 16,430 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

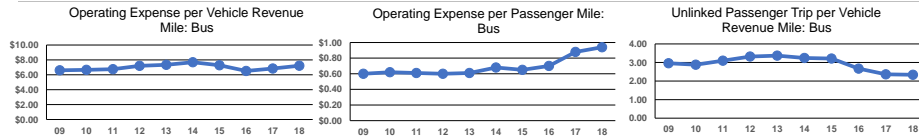
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	7	-	\$1,933,582	\$0	\$1,600	\$0	\$1,935,182
Total	7	-	\$1,933,582	\$0	\$1,600	\$0	\$1,935,182

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,434,608	\$398,921	\$1,935,182	1,527,046	464,668	198,732	16,430	0.0	10	7	30.0%	6.4
Total	\$1,434,608	\$398,921	\$1,935,182	1,527,046	464,668	198,732	16,430	0.0	10	7	30.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.22	\$87.32	\$0.94	\$3.09
Total	\$7.22	\$87.32	\$0.94	\$3.09



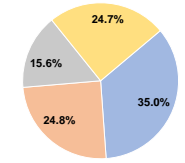
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$624,422	35.0%
Local Funds	\$442,416	24.8%
State Funds	\$277,949	15.6%
Federal Assistance	\$440,465	24.7%

Operating Funding Sources

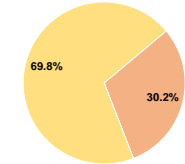


Total Operating Funds Expended \$1,785,252 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$584,925	30.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,350,257	69.8%

Capital Funding Sources



Total Capital Funds Expended \$1,935,182 100.0%

Summary of Operating Expenses (OE)

Labor	\$1,084,508	73.1%
Materials and Supplies	\$180,398	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$218,362	14.7%
Total Operating Expenses	\$1,483,268	100.0%
Reconciling OE Cash Expenditures	\$11,772	
Purchased Transportation (Reported Separately)	\$290,212 *	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Joseph, MO-KS
42 **Square Miles**
81,176 **Population**
354 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
78,004 **Population**

Service Consumption

428,748 **Annual Unlinked Trips (UPT)**

Service Supplied

771,956 **Annual Vehicle Revenue Miles (VRM)**
64,289 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70032

Reporter Type: Reduced Reporter

Financial Information

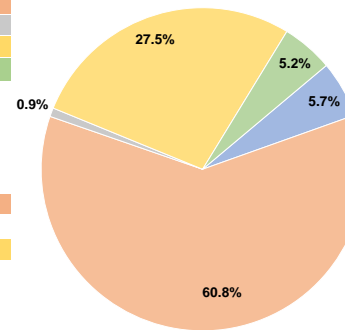
Sources of Operating Funds Expended

Fare Revenues	\$303,568	5.7%
Local Funds	\$3,254,437	60.8%
State Funds	\$47,138	0.9%
Federal Assistance	\$1,475,759	27.5%
Other Funds	\$276,133	5.2%
Total Operating Funds Expended	\$5,357,035	100.0%

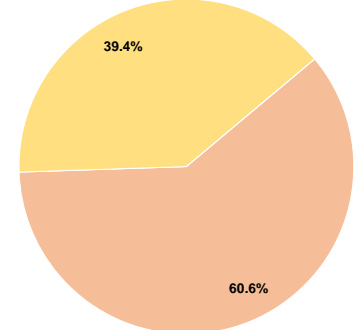
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$131,111	60.6%
State Funds	\$0	0.0%
Federal Assistance	\$85,293	39.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$216,404	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	16	-	\$5,357,035	\$303,568	\$216,404	428,748	771,956	64,289	12.6
Total	16	-	\$5,357,035	\$303,568	\$216,404	428,748	771,956	64,289	

Performance Measures

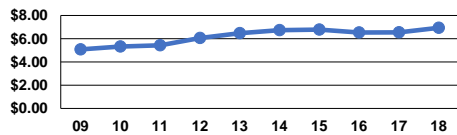
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.94	\$83.33
Total	\$6.94	\$83.33

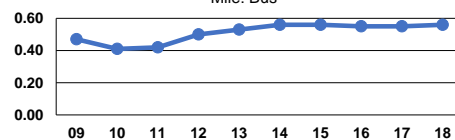
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.49	0.6	6.7
Total	\$12.49	0.6	6.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Johnson County Kansas dba Johnson County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kansas Non-UZA, 332 Lawrence, KS

Service Consumption
 8,425,627 Annual Passenger Miles (PMT)
 551,903 Annual Unlinked Trips (UPT)
 1,968 Average Weekday Unlinked Trips¹
 2 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 70035
 Reporter Type: Full Reporter

Service Area Statistics
 151 Square Miles
 411,399 Population

Service Supplied
 2,207,396 Annual Vehicle Revenue Miles (VRM)
 102,379 Annual Vehicle Revenue Hours (VRH)
 100 Vehicles Operated in Maximum Service (VOMS)
 126 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	21	\$273,920	\$0	\$0	\$0	
Demand Response	-	20	\$640,174	\$0	\$0	\$0	\$640,174	
Demand Response - Taxi	-	37	\$0	\$0	\$0	\$0	\$0	
Bus	-	22	\$964,607	\$0	\$145,920	\$11,072	\$1,121,599	
Total	-	100	\$1,878,701	\$0	\$145,920	\$11,072	\$2,035,693	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,631,789	\$140,898	\$273,920	2,548,387	125,811	365,120	14,640	0.0	28	21	25.0%	0.0
Demand Response	\$2,469,475	\$235,871	\$640,174	333,089	58,664	299,886	17,011	0.0	32	20	37.5%	6.9
Demand Response - Taxi	\$958,030	\$124,270	\$0	425,541	50,060	378,259	17,565	0.0	37	37	0.0%	0.0
Bus	\$6,216,697	\$440,931	\$1,121,599	5,118,610	317,368	1,164,131	53,163	0.0	29	22	24.1%	6.3
Total	\$11,275,991	\$941,970	\$2,035,693	8,425,627	551,903	2,207,396	102,379	0.0	126	100	20.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.47	\$111.46	Commuter Bus	\$0.64	0.3
Demand Response	\$8.23	\$145.17	Demand Response	\$7.41	0.2
Demand Response - Taxi	\$2.53	\$54.54	Demand Response - Taxi	\$2.25	0.1
Bus	\$5.34	\$116.94	Bus	\$1.21	0.3
Total	\$5.11	\$110.14	Total	\$1.34	0.3



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,063,679 9.4%
 Local Funds \$6,712,378 59.4%
 State Funds \$1,017,409 9.0%
 Federal Assistance \$2,497,943 22.1%

Total Operating Funds Expended \$11,291,409 100.0%

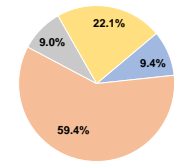
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$444,184 21.8%
 State Funds \$306,264 15.0%
 Federal Assistance \$1,285,245 63.1%

Total Capital Funds Expended \$2,035,693 100.0%

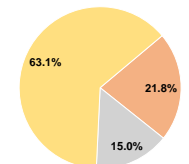
Summary of Operating Expenses (OE)

Labor \$564,317 5.0%
 Materials and Supplies \$2,109,746 18.7%
 Purchased Transportation \$7,902,352 70.1%
 Other Operating Expenses \$699,576 6.2%
Total Operating Expenses \$11,275,991 100.0%
 Reconciling OE Cash Expenditures \$15,418
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Joplin dba Metro Area Publictransit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Joplin, MO
64 Square Miles
82,775 Population
347 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

105 Square Miles
75,000 Population

Service Consumption

140,382 Annual Unlinked Trips (UPT)

Service Supplied

318,455 Annual Vehicle Revenue Miles (VRM)
25,520 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70040

Reporter Type: Reduced Reporter

Financial Information

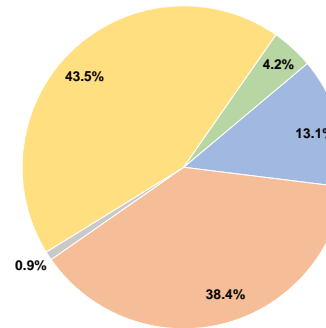
Sources of Operating Funds Expended

Fare Revenues	\$146,940	13.1%
Local Funds	\$431,131	38.4%
State Funds	\$9,912	0.9%
Federal Assistance	\$488,869	43.5%
Other Funds	\$47,150	4.2%
Total Operating Funds Expended	\$1,124,002	100.0%

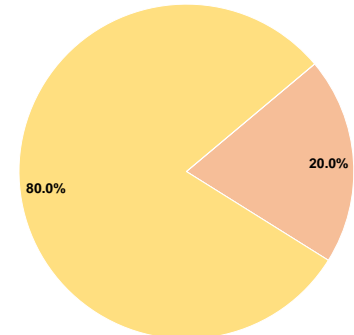
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,340	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,328	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$91,668	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$749,710	\$62,255	\$42,127	38,735	204,023	15,506	3.1
Bus	3	-	\$374,292	\$84,685	\$49,541	101,647	114,432	10,014	4.4
Total	9	-	\$1,124,002	\$146,940	\$91,668	140,382	318,455	25,520	

Performance Measures

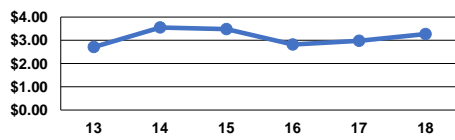
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$48.35
Bus	\$3.27	\$37.38
Total	\$3.53	\$44.04

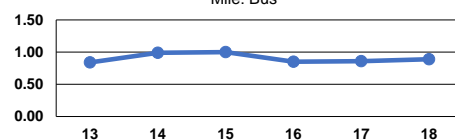
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.35	0.2	2.5
Bus	\$3.68	0.9	10.2
Total	\$8.01	0.4	5.5

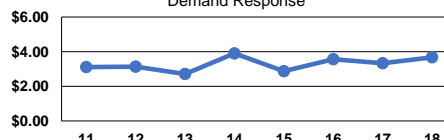
Operating Expense per Vehicle Revenue Mile: Bus



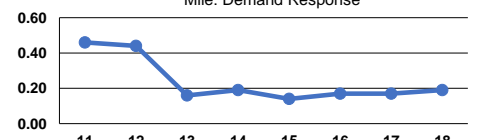
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA
23 Square Miles
60,438 Population
445 Pop. Rank out of 498 UZAs

Service Consumption

10,627,324 Annual Passenger Miles (PMT)
6,572,065 Annual Unlinked Trips (UPT)
25,035 Average Weekday Unlinked Trips
4,320 Average Saturday Unlinked Trips
2,864 Average Sunday Unlinked Trips

Database Information

NTDID: 70041
Reporter Type: Full Reporter

Service Area Statistics

15 Square Miles
58,100 Population

Service Supplied

1,368,707 Annual Vehicle Revenue Miles (VRM)
131,744 Annual Vehicle Revenue Hours (VRH)
85 Vehicles Operated in Maximum Service (VOMS)
129 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

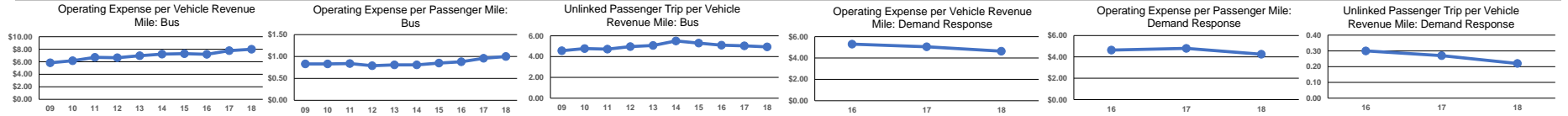
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	3	\$0	\$0	\$0	\$0	
Bus	76	6	\$1,339,410	\$0	\$373,792	\$0	\$1,713,202	
Total	76	9	\$1,339,410	\$0	\$373,792	\$0	\$1,713,202	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$191,572	\$14,720	\$0	45,086	8,903	41,323	4,208	0.0	9	3	66.7%	0.0
Bus	\$10,621,614	\$4,817,799	\$1,713,202	10,582,238	6,563,162	1,327,384	127,536	0.0	120	82	31.7%	11.1
Total	\$10,813,186	\$4,832,519	\$1,713,202	10,627,324	6,572,065	1,368,707	131,744	0.0	129	85	34.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.64	\$45.53	Demand Response	\$4.25	\$21.52	0.2	2.1
Bus	\$8.00	\$83.28	Bus	\$1.00	\$1.62	4.9	51.5
Total	\$7.90	\$82.08	Total	\$1.02	\$1.65	4.8	49.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,248,347 48.5%
Local Funds \$1,551,577 14.3%
State Funds \$1,482,268 13.7%
Federal Assistance \$2,544,223 23.5%

Total Operating Funds Expended \$10,826,415 100.0%

Sources of Capital Funds Expended

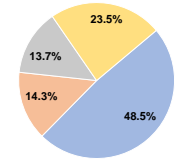
Fares and Directly Generated \$306,487 17.9%
Local Funds \$111,516 6.5%
State Funds \$1,112,050 64.9%
Federal Assistance \$183,149 10.7%

Total Capital Funds Expended \$1,713,202 100.0%

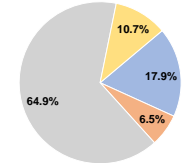
Summary of Operating Expenses (OE)

Labor \$7,779,246 71.9%
Materials and Supplies \$1,252,205 11.6%
Purchased Transportation \$442,928 4.1%
Other Operating Expenses \$1,338,807 12.4%
Total Operating Expenses \$10,813,186 100.0%
Reconciling OE Cash Expenditures \$13,229
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO
40 **Square Miles**
58,533 **Population**
452 **Pop. Rank out of 498 UZAs**

Service Area Statistics

38 **Square Miles**
42,895 **Population**

Service Consumption

282,025 **Annual Unlinked Trips (UPT)**

Service Supplied

492,928 **Annual Vehicle Revenue Miles (VRM)**
32,210 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70043

Reporter Type: Reduced Reporter

Financial Information

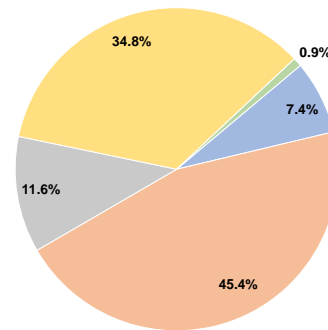
Sources of Operating Funds Expended

Fare Revenues	\$167,096	7.4%
Local Funds	\$1,026,242	45.4%
State Funds	\$263,159	11.6%
Federal Assistance	\$786,366	34.8%
Other Funds	\$19,692	0.9%
Total Operating Funds Expended	\$2,262,555	100.0%

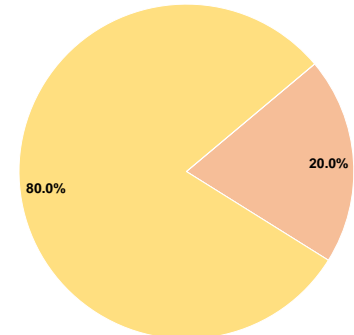
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,825	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,298	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$159,123	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$875,609	\$51,251	\$61,581	50,387	204,888	15,414	4.1
Bus	9	-	\$1,386,946	\$115,845	\$97,542	231,638	288,040	16,796	10.6
Total	17	-	\$2,262,555	\$167,096	\$159,123	282,025	492,928	32,210	

Performance Measures

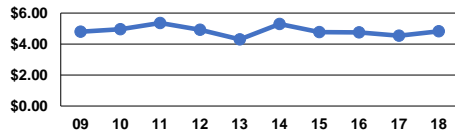
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$56.81
Bus	\$4.82	\$82.58
Total	\$4.59	\$70.24

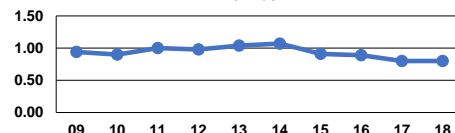
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.38	0.2	3.3
Bus	\$5.99	0.8	13.8
Total	\$8.02	0.6	8.8

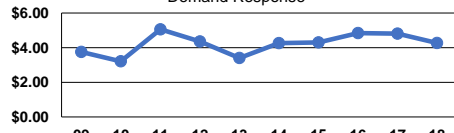
Operating Expense per Vehicle Revenue Mile: Bus



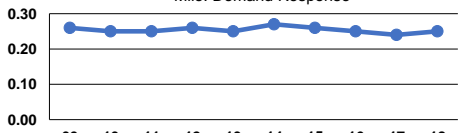
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption

1,608,066 Annual Passenger Miles (PMT)
 1,811,784 Annual Unlinked Trips (UPT)
 7,133 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70044
 Reporter Type: Full Reporter

Service Area Statistics

15 Square Miles
 87,643 Population

Service Supplied

371,143 Annual Vehicle Revenue Miles (VRM)
 44,367 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

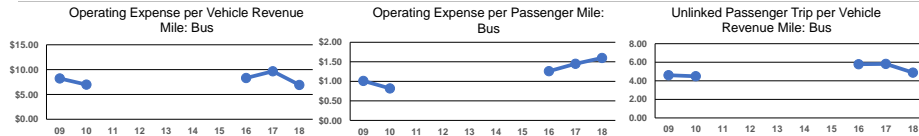
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	24	\$1,240,461	\$0	\$0	\$0	\$1,240,461	
Total	-	24	\$1,240,461	\$0	\$0	\$0	\$1,240,461	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,567,399	\$3,192,494	\$1,240,461	1,608,066	1,811,784	371,143	44,367	0.0	41	24	41.5%	10.9
Total	\$2,567,399	\$3,192,494	\$1,240,461	1,608,066	1,811,784	371,143	44,367	0.0	41	24	41.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.92	\$57.87	\$1.60	4.9
Total	\$6.92	\$57.87	\$1.60	4.9



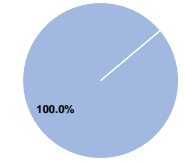
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,813,533	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$2,813,533	100.0%

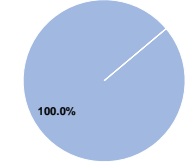
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$1,240,461	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$1,240,461	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$137,031	5.3%
Materials and Supplies	\$463,182	18.0%
Purchased Transportation	\$1,927,693	75.1%
Other Operating Expenses	\$39,493	1.5%
Total Operating Expenses	\$2,567,399	100.0%
Reconciling OE Cash Expenditures	\$246,134	
Purchased Transportation (Reported Separately)	\$0	

County of Johnson, Iowa dba Johnson County SEATS

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Area Statistics

614 Square Miles
 130,882 Population

Service Consumption

556,790 Annual Passenger Miles (PMT)
 127,519 Annual Unlinked Trips (UPT)
 485 Average Weekday Unlinked Trips
 82 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

500,171 Annual Vehicle Revenue Miles (VRM)
 47,908 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70045
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,116,230	70.3%
Local Funds	\$548,686	18.2%
State Funds	\$168,031	5.6%
Federal Assistance	\$177,488	5.9%

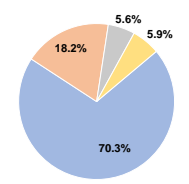
Total Operating Funds Expended **\$3,010,435** 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended **\$0**

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,530,666	84.1%
Materials and Supplies	\$250,098	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$229,671	7.6%
Total Operating Expenses	\$3,010,435	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

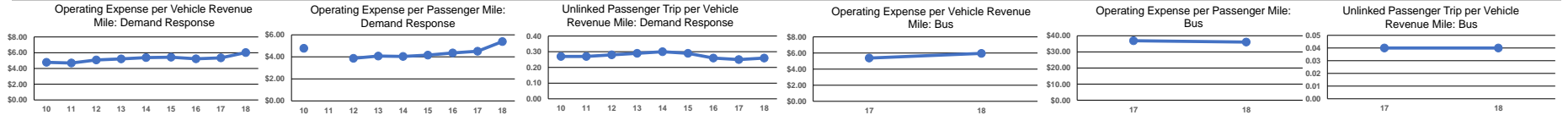
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	25	-	\$0	\$0	\$0	\$0	
Bus	1	-	\$0	\$0	\$0	\$0	\$0	
Total	26	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,002,317	\$215,379	\$0	556,565	127,461	498,806	47,777	0.0	29	25	13.8%	7.6
Bus	\$8,118	\$30	\$0	225	58	1,365	131	0.0	1	1	0.0%	0.0
Total	\$3,010,435	\$215,409	\$0	556,790	127,519	500,171	47,908	0.0	30	26	13.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.02	\$62.84	\$5.39	\$23.55	0.3	2.7
Bus	\$5.95	\$61.97	\$36.08	\$139.97	0.0	0.4
Total	\$6.02	\$62.84	\$5.41	\$23.61	0.3	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Independence

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Service Area Statistics

78 **Square Miles**
116,830 **Population**

Service Consumption

288,262 **Annual Unlinked Trips (UPT)**

Service Supplied

385,191 **Annual Vehicle Revenue Miles (VRM)**
28,446 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70046

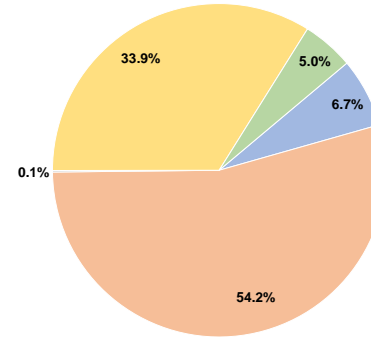
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$148,136	6.7%
Local Funds	\$1,197,834	54.2%
State Funds	\$3,159	0.1%
Federal Assistance	\$749,198	33.9%
Other Funds	\$110,287	5.0%
Total Operating Funds Expended	\$2,208,614	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6	\$671,153	\$38,652	\$0	21,689	142,193	10,763	5.4
Bus	-	5	\$1,537,461	\$109,484	\$0	266,573	242,998	17,683	2.0
Total	-	11	\$2,208,614	\$148,136	\$0	288,262	385,191	28,446	

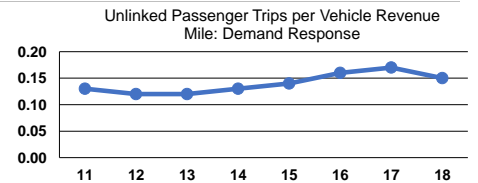
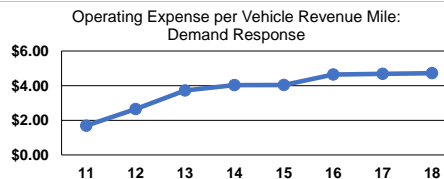
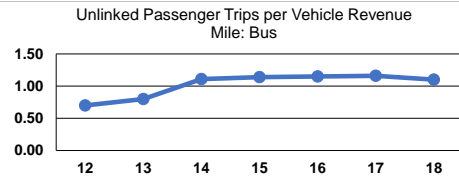
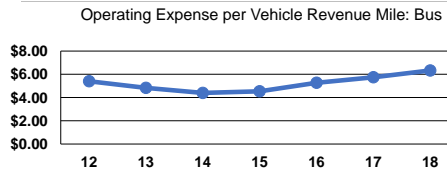
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$62.36
Bus	\$6.33	\$86.95
Total	\$5.73	\$77.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.94	0.2	2.0
Bus	\$5.77	1.1	15.1
Total	\$7.66	0.7	10.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

156 **Square Miles**
155,085 **Population**

Service Consumption

192,369 **Annual Unlinked Trips (UPT)**

Service Supplied

647,920 **Annual Vehicle Revenue Miles (VRM)**
39,894 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70047

Reporter Type: Reduced Reporter

Financial Information

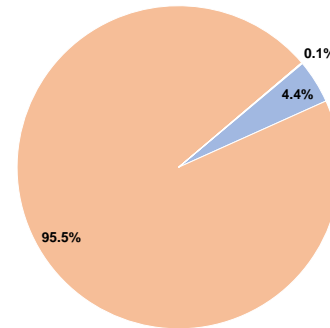
Sources of Operating Funds Expended

Fare Revenues	\$165,948	4.4%
Local Funds	\$3,615,303	95.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,370	0.1%
Total Operating Funds Expended	\$3,784,621	100.0%

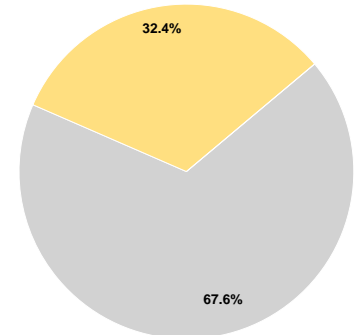
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$841,633	67.6%
Federal Assistance	\$402,566	32.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,244,199	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,638,623	\$73,079	\$0	34,935	329,313	20,036	0.7
Bus	8	-	\$2,145,998	\$92,869	\$1,244,199	157,434	318,607	19,858	0.0
Total	19	-	\$3,784,621	\$165,948	\$1,244,199	192,369	647,920	39,894	

Performance Measures

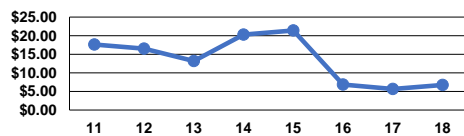
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$81.78
Bus	\$6.74	\$108.07
Total	\$5.84	\$94.87

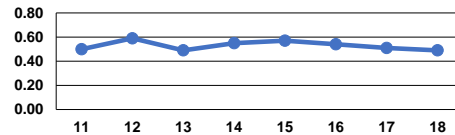
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.90	0.1	1.7
Bus	\$13.63	0.5	7.9
Total	\$19.67	0.3	4.8

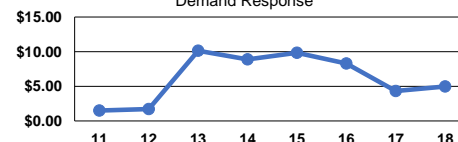
Operating Expense per Vehicle Revenue Mile: Bus



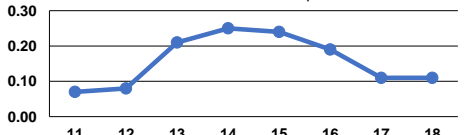
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption
 3,687,336 Annual Passenger Miles (PMT)
 1,220,768 Annual Unlinked Trips (UPT)
 4,362 Average Weekday Unlinked Trips
 2,088 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70048
 Reporter Type: Full Reporter

Service Area Statistics
 29 Square Miles
 95,047 Population

Service Supplied
 1,280,273 Annual Vehicle Revenue Miles (VRM)
 110,178 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

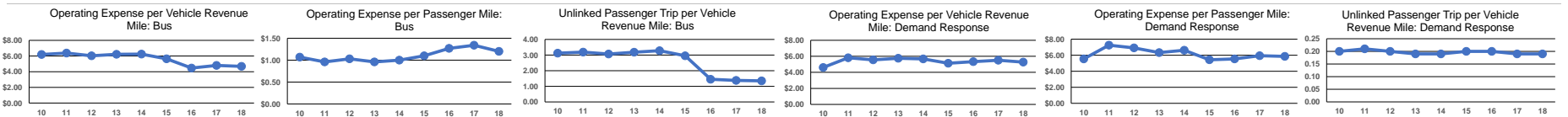
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	20	\$617,211	\$0	\$0	\$0	\$617,211
Bus	-	18	\$0	\$0	\$0	\$0	\$0
Total	-	38	\$617,211	\$0	\$0	\$0	\$617,211

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,312,260	\$147,657	\$617,211	395,223	84,183	438,834	41,128	0.0	23	20	13.0%	3.6
Bus	\$3,937,092	\$283,616	\$0	3,292,113	1,136,585	841,439	69,050	0.0	22	18	18.2%	7.9
Total	\$6,249,352	\$431,273	\$617,211	3,687,336	1,220,768	1,280,273	110,178	0.0	45	38	15.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.27	\$56.22	Demand Response	\$5.85	\$27.47	0.2	2.0
Bus	\$4.68	\$57.02	Bus	\$1.20	\$3.46	1.4	16.5
Total	\$4.88	\$56.72	Total	\$1.69	\$5.12	1.0	11.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$431,273 6.8%
 Local Funds \$2,933,437 46.0%
 State Funds \$857,196 13.4%
 Federal Assistance \$2,156,847 33.8%

Total Operating Funds Expended \$6,378,753 100.0%

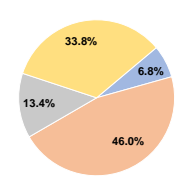
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$617,211 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$617,211 100.0%

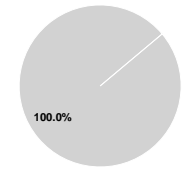
Summary of Operating Expenses (OE)

Labor \$306,806 4.9%
 Materials and Supplies \$750,430 12.0%
 Purchased Transportation \$4,898,954 78.4%
 Other Operating Expenses \$293,162 4.7%
Total Operating Expenses \$6,249,352 100.0%
 Reconciling OE Cash Expenditures \$129,401
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
 138 Square Miles
 280,051 Population
 134 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Consumption

1,554,926 Annual Passenger Miles (PMT)
 181,613 Annual Unlinked Trips (UPT)
 687 Average Weekday Unlinked Trips
 80 Average Saturday Unlinked Trips
 19 Average Sunday Unlinked Trips

Database Information

NTDID: 70049
 Reporter Type: Full Reporter

Service Area Statistics

2,791 Square Miles
 555,862 Population

Service Supplied

802,626 Annual Vehicle Revenue Miles (VRM)
 56,741 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

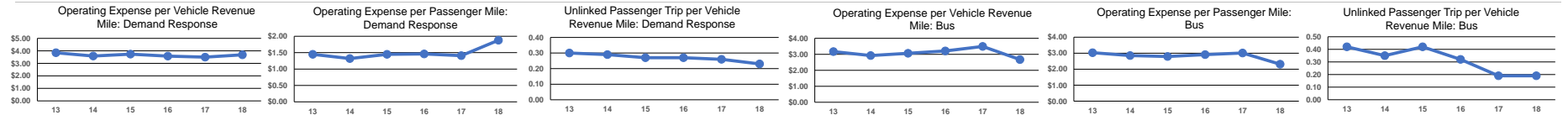
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	45	10	\$825,188	\$38,588	\$0	\$52,973	
Bus	-	1	\$0	\$0	\$0	\$0	\$0	
Total	45	11	\$825,188	\$38,588	\$0	\$52,973	\$916,749	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,860,632	\$712,883	\$916,749	1,522,052	176,276	774,202	54,958	0.0	61	55	9.8%	5.8
Bus	\$75,847	\$2,001	\$0	32,874	5,337	28,424	1,783	0.0	2	1	50.0%	0.0
Total	\$2,936,479	\$714,884	\$916,749	1,554,926	181,613	802,626	56,741	0.0	63	56	11.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.69	\$52.05	Demand Response	\$1.88	\$16.23	0.2	3.2
Bus	\$2.67	\$42.54	Bus	\$2.31	\$14.21	0.2	3.0
Total	\$3.66	\$51.75	Total	\$1.89	\$16.17	0.2	3.2



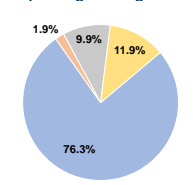
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,390,891	76.3%
Local Funds	\$59,990	1.9%
State Funds	\$308,750	9.9%
Federal Assistance	\$372,278	11.9%
Total Operating Funds Expended	\$3,131,909	100.0%

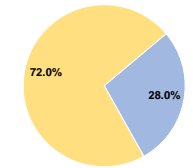
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$256,548	28.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$660,201	72.0%
Total Capital Funds Expended	\$916,749	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,431,070	48.7%
Materials and Supplies	\$286,845	9.8%
Purchased Transportation	\$936,054	31.9%
Other Operating Expenses	\$282,510	9.6%
Total Operating Expenses	\$2,936,479	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$195,430*	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
35 **Square Miles**
52,900 **Population**
478 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
16,987 **Population**

Service Consumption

336,333 **Annual Unlinked Trips (UPT)**

Service Supplied

92,518 **Annual Vehicle Revenue Miles (VRM)**
9,821 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70050

Reporter Type: Reduced Reporter

Financial Information

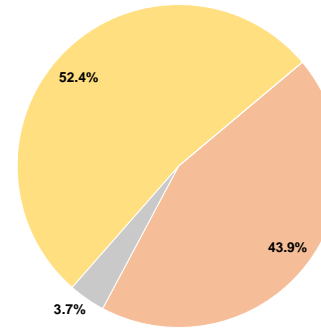
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$127,150	43.9%
State Funds	\$10,630	3.7%
Federal Assistance	\$151,806	52.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$289,586	100.0%

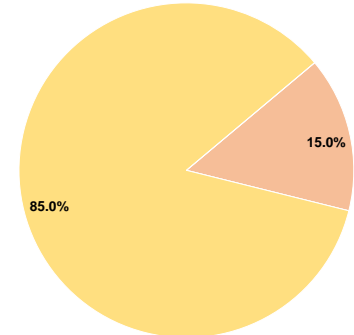
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,309	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,417	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,726	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	6	-	\$289,586	\$0	\$108,726	336,333	92,518	9,821	6.2
Total	6	-	\$289,586	\$0	\$108,726	336,333	92,518	9,821	

Performance Measures

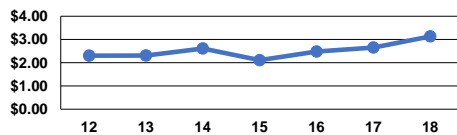
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.13	\$29.49
Total	\$3.13	\$29.49

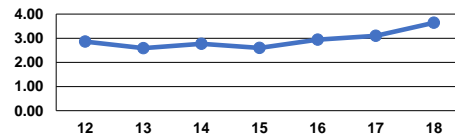
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.86	3.6	34.2
Total	\$0.86	3.6	34.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cape Girardeau County Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
 35 **Square Miles**
 52,900 **Population**
 478 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

579 **Square Miles**
 78,161 **Population**

Service Consumption

193,421 **Annual Unlinked Trips (UPT)**

Service Supplied

1,273,587 **Annual Vehicle Revenue Miles (VRM)**
 68,199 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70051

Reporter Type: Reduced Reporter

Financial Information

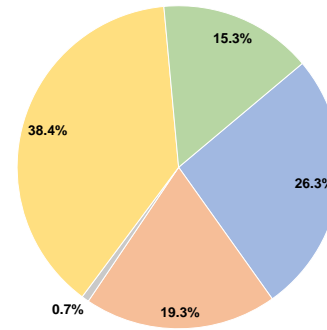
Sources of Operating Funds Expended

Fare Revenues	\$615,816	26.3%
Local Funds	\$452,281	19.3%
State Funds	\$17,463	0.7%
Federal Assistance	\$899,216	38.4%
Other Funds	\$359,811	15.3%
Total Operating Funds Expended	\$2,344,587	100.0%

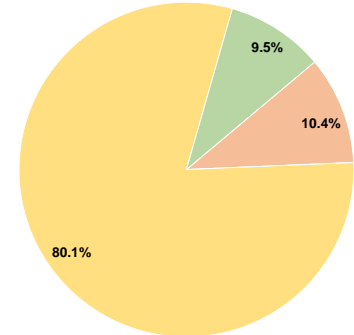
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,022	10.4%
State Funds	\$0	0.0%
Federal Assistance	\$283,892	80.1%
Other Funds	\$33,529	9.5%
Total Capital Funds Expended	\$354,443	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	23	-	\$2,061,287	\$488,097	\$301,755	103,330	1,012,838	54,677	2.7
Bus	4	-	\$188,907	\$15,364	\$52,688	50,424	124,169	9,509	7.2
Vanpool	3	-	\$94,393	\$112,355	\$0	39,667	136,580	4,013	1.5
Total	30	-	\$2,344,587	\$615,816	\$354,443	193,421	1,273,587	68,199	

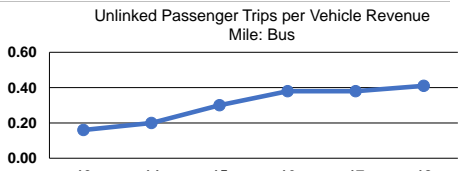
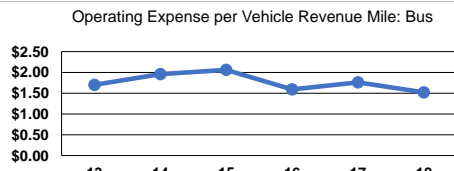
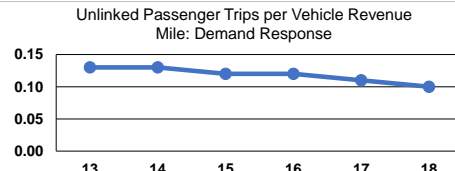
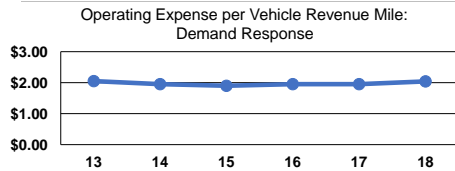
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$37.70
Bus	\$1.52	\$19.87
Vanpool	\$0.69	\$23.52
Total	\$1.84	\$34.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.95	0.1	1.9
Bus	\$3.75	0.4	5.3
Vanpool	\$2.38	0.3	9.9
Total	\$12.12	0.2	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Senior Citizen Industries dba Hall County Public Transportation

2018 Annual Agency Profile

Hall County Public Transportation
304 E. Third St.
Grand Island, NE 68801

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE
28 **Square Miles**
50,440 **Population**
496 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

546 **Square Miles**
61,492 **Population**

Service Consumption

37,845 **Annual Unlinked Trips (UPT)**

Service Supplied

159,937 **Annual Vehicle Revenue Miles (VRM)**
15,395 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70052

Reporter Type: Reduced Reporter

Financial Information

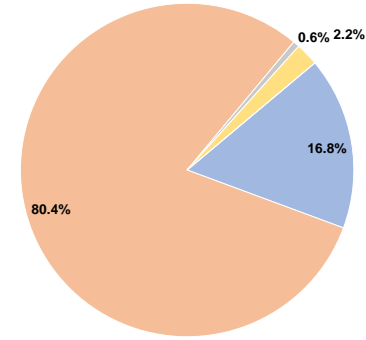
Sources of Operating Funds Expended

Fare Revenues	\$102,090	16.8%
Local Funds	\$489,887	80.4%
State Funds	\$3,792	0.6%
Federal Assistance	\$13,496	2.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$609,265	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$609,265	\$102,090	\$0	37,845	159,937	15,395	6.2
Total	11	-	\$609,265	\$102,090	\$0	37,845	159,937	15,395	

Performance Measures

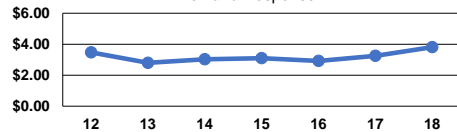
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$39.58
Total	\$3.81	\$39.58

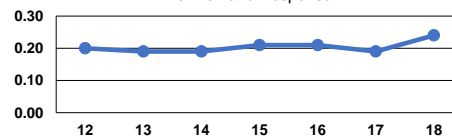
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.10	0.2	2.5
Total	\$16.10	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Flint Hills Area Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS
21 **Square Miles**
54,622 **Population**
469 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,835 **Square Miles**
136,821 **Population**

Service Consumption

240,667 **Annual Unlinked Trips (UPT)**

Service Supplied

751,687 **Annual Vehicle Revenue Miles (VRM)**
52,085 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70053

Reporter Type: Reduced Reporter

Financial Information

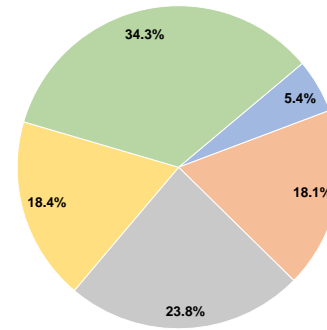
Sources of Operating Funds Expended

Fare Revenues	\$123,787	5.4%
Local Funds	\$416,226	18.1%
State Funds	\$547,888	23.8%
Federal Assistance	\$422,492	18.4%
Other Funds	\$790,256	34.3%
Total Operating Funds Expended	\$2,300,649	100.0%

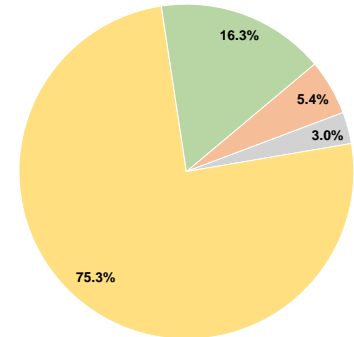
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,119	5.4%
State Funds	\$16,503	3.0%
Federal Assistance	\$407,615	75.3%
Other Funds	\$88,138	16.3%
Total Capital Funds Expended	\$541,375	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$856,171	\$90,656	\$190,835	43,120	287,979	17,624	6.1
Bus	18	-	\$1,444,478	\$33,131	\$350,540	197,547	463,708	34,461	1.2
Total	29	-	\$2,300,649	\$123,787	\$541,375	240,667	751,687	52,085	

Performance Measures

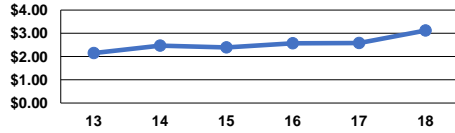
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$48.58
Bus	\$3.12	\$41.92
Total	\$3.06	\$44.17

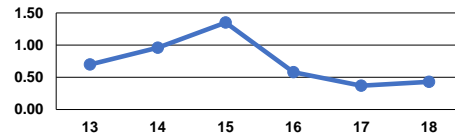
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.86	0.1	2.4
Bus	\$7.31	0.4	5.7
Total	\$9.56	0.3	4.6

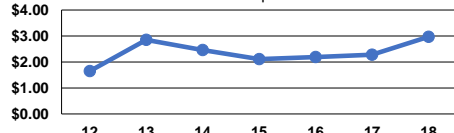
Operating Expense per Vehicle Revenue Mile: Bus



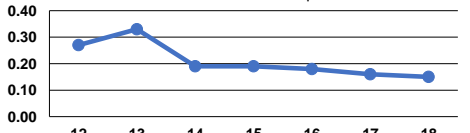
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS
215 **Square Miles**
472,870 **Population**
83 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

10 **Square Miles**
24,000 **Population**

Service Consumption

11,013 **Annual Unlinked Trips (UPT)**

Service Supplied

27,662 **Annual Vehicle Revenue Miles (VRM)**
2,470 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70055

Reporter Type: Reduced Reporter

Financial Information

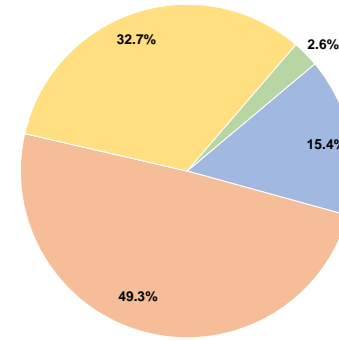
Sources of Operating Funds Expended

Fare Revenues	\$18,832	15.4%
Local Funds	\$60,338	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$40,000	32.7%
Other Funds	\$3,154	2.6%
Total Operating Funds Expended	\$122,324	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$122,324	\$18,832	\$0	11,013	27,662	2,470	8.0
Total	1	-	\$122,324	\$18,832	\$0	11,013	27,662	2,470	

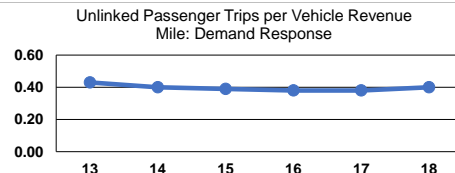
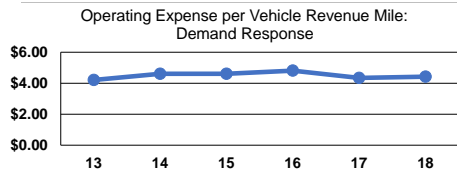
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.42	\$49.52
Total	\$4.42	\$49.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.11	0.4	4.5
Total	\$11.11	0.4	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Butler, County of dba Butler County Department on Aging

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS
215 **Square Miles**
472,870 **Population**
83 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,482 **Square Miles**
65,827 **Population**

Service Consumption

18,902 **Annual Unlinked Trips (UPT)**

Service Supplied

70,699 **Annual Vehicle Revenue Miles (VRM)**
5,698 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70056

Reporter Type: Reduced Reporter

Financial Information

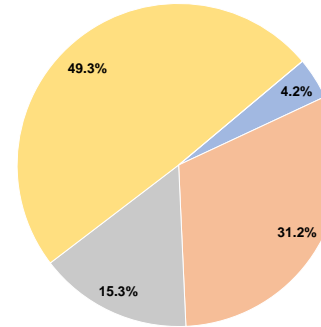
Sources of Operating Funds Expended

Fare Revenues	\$9,291	4.2%
Local Funds	\$69,815	31.2%
State Funds	\$34,291	15.3%
Federal Assistance	\$110,107	49.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$223,504	100.0%

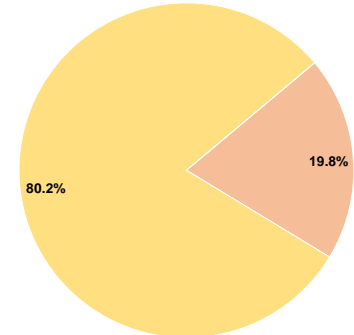
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,132	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$49,191	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,323	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$223,504	\$9,291	\$61,323	18,902	70,699	5,698	5.0
Total	7	-	\$223,504	\$9,291	\$61,323	18,902	70,699	5,698	

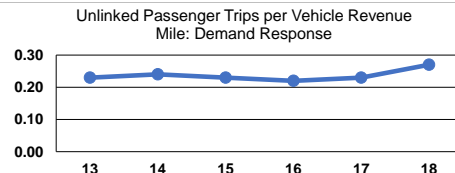
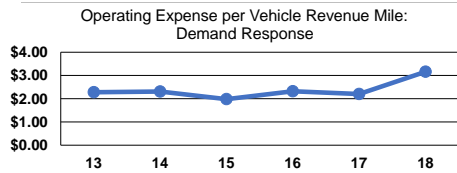
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$39.22
Total	\$3.16	\$39.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.82	0.3	3.3
Total	\$11.82	0.3	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kansas City, City of Missouri dba Kansas City Streetcar
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Service Consumption
 2,622,218 Annual Passenger Miles (PMT)
 2,017,091 Annual Unlinked Trips (UPT)
 4,828 Average Weekday Unlinked Trips
 9,687 Average Saturday Unlinked Trips
 4,964 Average Sunday Unlinked Trips

Database Information
 NTDID: 70271
 Reporter Type: Full Reporter

Service Area Statistics
 2 Square Miles
 11,953 Population

Service Supplied
 131,103 Annual Vehicle Revenue Miles (VRM)
 19,277 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

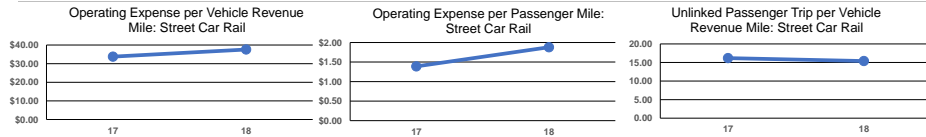
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Street Car Rail	-	4	\$7,670,294	\$293,718	\$0	\$0	\$7,964,012
Total	-	4	\$7,670,294	\$293,718	\$0	\$0	\$7,964,012

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$4,928,270	\$0	\$7,964,012	2,622,218	2,017,091	131,103	19,277	3.9	4	4	0.0%	3.0
Total	\$4,928,270	\$0	\$7,964,012	2,622,218	2,017,091	131,103	19,277	3.9	4	4	0.0%	3.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$37.59	\$255.66	\$1.88	\$2.44
Total	\$37.59	\$255.66	\$1.88	\$2.44

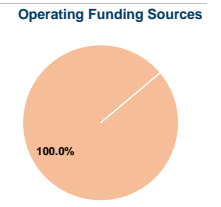


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

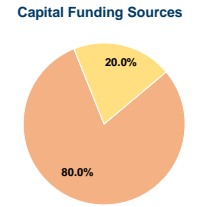
Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,928,270	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$4,928,270	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,374,795	80.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,589,217	20.0%
Total Capital Funds Expended	\$7,964,012	100.0%



Summary of Operating Expenses (OE)

Labor	\$348,615	7.1%
Materials and Supplies	\$22,563	0.5%
Purchased Transportation	\$4,313,250	87.5%
Other Operating Expenses	\$243,842	4.9%
Total Operating Expenses	\$4,928,270	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Sac and Fox Nation of Missouri

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Sac and Fox Nation Reservation and Off-Reservation Trust Land, NE-KS

Service Consumption

772 Annual Unlinked Trips (UPT)

Service Supplied

25,906 Annual Vehicle Revenue Miles (VRM)
518 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70273

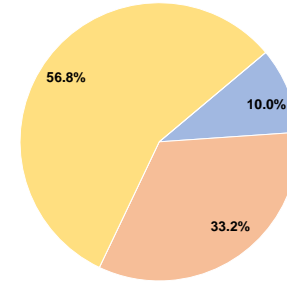
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,636	10.0%
Local Funds	\$25,288	33.2%
State Funds	\$0	0.0%
Federal Assistance	\$43,315	56.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$76,239	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$76,239	\$7,636	\$0	772	25,906	518	2.5
Total	2	-	\$76,239	\$7,636	\$0	772	25,906	518	

Performance Measures

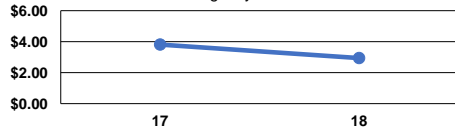
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$147.18
Total	\$2.94	\$147.18

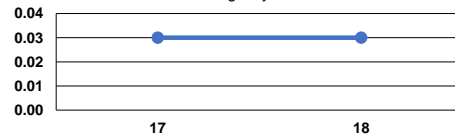
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$98.76	0.0	1.5
Total	\$98.76	0.0	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Grand Island

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE
28 **Square Miles**
50,440 **Population**
496 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 70274
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

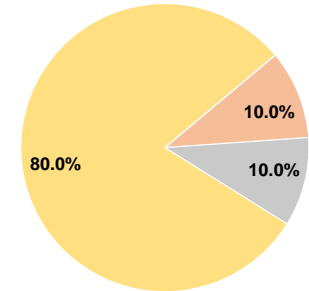
Total Operating Funds Expended \$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,496	10.0%
State Funds	\$10,496	10.0%
Federal Assistance	\$83,968	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$104,960 100.0%

Capital Funding Sources



Nebraska Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Omaha, NE-IA
271 **Square Miles**
725,008 **Population**
58 **Pop. Rank out of 498 UZAs**

Other UZAs Served

145 Lincoln, NE, 0 Nebraska Non-UZA

Service Area Statistics

252 **Square Miles**
777,341 **Population**

Service Consumption

7,560 **Annual Unlinked Trips (UPT)**

Service Supplied

44,531 **Annual Vehicle Revenue Miles (VRM)**
784 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70275

Reporter Type: Reduced Reporter

Financial Information

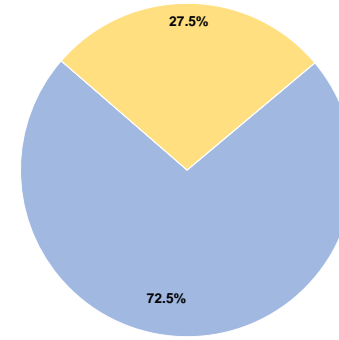
Sources of Operating Funds Expended

Fare Revenues	\$18,964	72.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,200	27.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$26,164	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	5	\$15,591	\$18,964	\$0	7,560	44,531	784	0.4
Total	-	5	\$15,591	\$18,964	\$0	7,560	44,531	784	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.35	\$19.89
Total	\$0.35	\$19.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$2.06	0.2	9.6
Total	\$2.06	0.2	9.6

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ponca Tribe of Nebraska

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Ponca (NE) Trust Land, NE--IA

0 Pop. Rank out of 498 UZAs

Other UZAs Served

58 Omaha, NE-IA, 145 Lincoln, NE, 292 Sioux City, IA-NE-SD

Service Consumption

12,089 Annual Unlinked Trips (UPT)

Financial Information

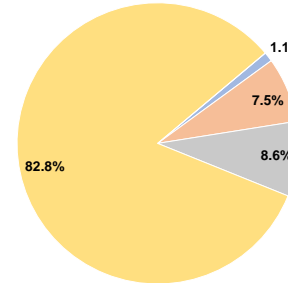
Sources of Operating Funds Expended

Fare Revenues	\$11,858	1.1%
Local Funds	\$81,038	7.5%
State Funds	\$92,896	8.6%
Federal Assistance	\$893,826	82.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,079,618	100.0%

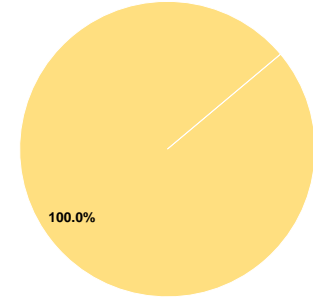
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,600	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,600	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$1,079,618	\$11,858	\$32,600	12,089	300,355	14,077	3.3
Total	17	-	\$1,079,618	\$11,858	\$32,600	12,089	300,355	14,077	

Performance Measures

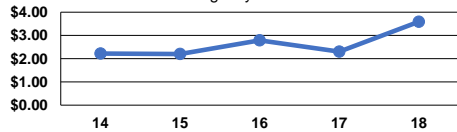
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$76.69
Total	\$3.59	\$76.69

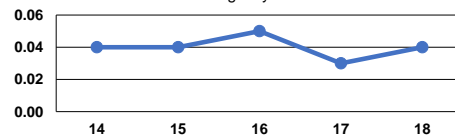
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$89.31	0.0	0.9
Total	\$89.31	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Santee Sioux Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Santee Reservation, NE

Service Consumption

4,475 Annual Unlinked Trips (UPT)

Service Supplied

40,640 Annual Vehicle Revenue Miles (VRM)
2,466 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 77069

Reporter Type: Tribal Reporter

Financial Information

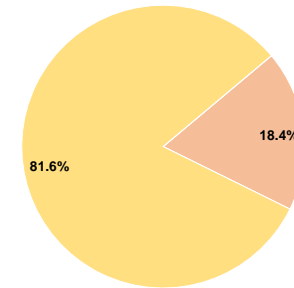
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,481	18.4%
State Funds	\$0	0.0%
Federal Assistance	\$152,860	81.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$187,341	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$187,341	\$0	\$0	4,475	40,640	2,466	1.0
Total	2	-	\$187,341	\$0	\$0	4,475	40,640	2,466	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.61	\$75.97
Total	\$4.61	\$75.97

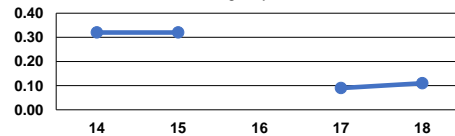
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.86	0.1	1.8
Total	\$41.86	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Prairie Band Potawatomi Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Prairie Band of Potawatomi Nation Reservation, KS

Service Consumption

12,053 Annual Unlinked Trips (UPT)

Service Supplied

206,647 Annual Vehicle Revenue Miles (VRM)

5,323 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 77075

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,752	2.8%
Local Funds	\$121,228	26.9%
State Funds	\$24,204	5.4%
Federal Assistance	\$293,267	65.0%
Other Funds	\$0	0.0%

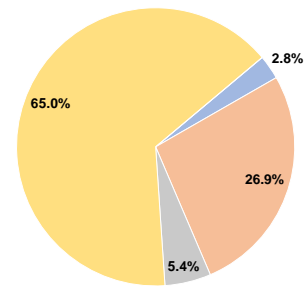
Total Operating Funds Expended \$451,451 100.0%

Sources of Capital Funds Expended

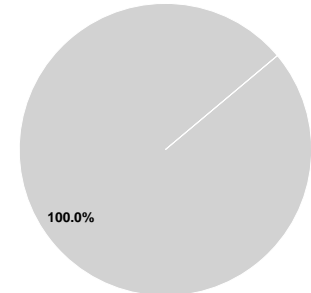
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,500	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$42,500 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$451,451	\$12,752	\$42,500	12,053	206,647	5,323	4.6
Total	7	-	\$451,451	\$12,752	\$42,500	12,053	206,647	5,323	

Performance Measures

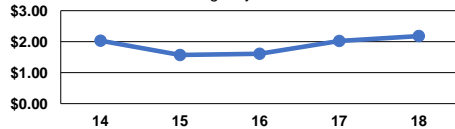
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$84.81
Total	\$2.18	\$84.81

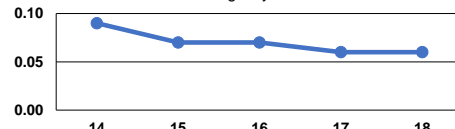
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.46	0.1	2.3
Total	\$37.46	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Omaha Tribe Public Transit

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Omaha Reservation, NE--IA

Service Consumption

6,158 Annual Unlinked Trips (UPT)

Service Supplied

201,403 Annual Vehicle Revenue Miles (VRM)

4,794 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 77077

Reporter Type: Tribal Reporter

Financial Information

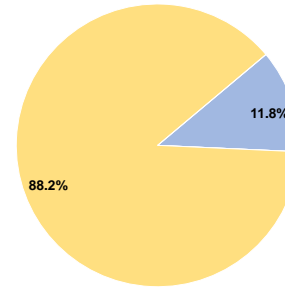
Sources of Operating Funds Expended

Fare Revenues	\$17,535	11.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,630	88.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$148,165	100.0%

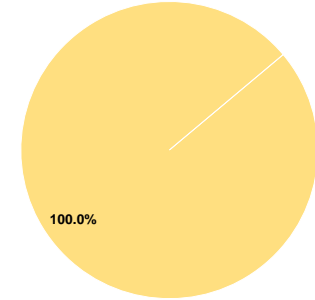
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$138,531	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,531	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$148,165	\$17,535	\$138,531	6,158	201,403	4,794	4.0
Total	4	-	\$148,165	\$17,535	\$138,531	6,158	201,403	4,794	

Performance Measures

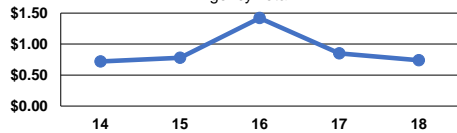
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.74	\$30.91
Total	\$0.74	\$30.91

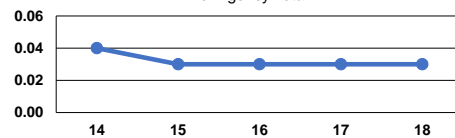
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.06	0.0	1.3
Total	\$24.06	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs
Other UZAs Served
77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

358,146,681 Annual Passenger Miles (PMT)
44,176,331 Annual Unlinked Trips (UPT)
151,901 Average Weekday Unlinked Trips
75,207 Average Saturday Unlinked Trips
29,911 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Service Area Statistics

737 Square Miles
1,883,504 Population

Service Supplied

39,149,927 Annual Vehicle Revenue Miles (VRM)
2,160,581 Annual Vehicle Revenue Hours (VRH)
1,113 Vehicles Operated in Maximum Service (VOMS)
1,388 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	43	-	\$0	\$14,777	\$13,468	\$19,269	
Commuter Rail	50	-	\$0	\$9,023,656	\$84,673	\$99,256	\$9,207,585	
Demand Response	67	45	\$3,534,540	\$37,536	\$68,374	\$49,876	\$3,690,326	
Light Rail	92	-	\$0	\$12,002,130	\$626,659	\$163,734	\$12,792,523	
Bus	412	6	\$19,675,338	\$2,157,049	\$6,063,861	\$326,885	\$28,223,133	
Vanpool	398	-	\$1,149,248	\$85,204	\$30,099	\$113,214	\$1,377,765	
Total	1,062	51	\$24,359,126	\$23,320,352	\$6,887,134	\$772,234	\$55,338,846	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years ^a	
											8.5%	12.6%
Commuter Bus	\$8,635,671	\$521,819	\$47,514	12,395,920	563,563	1,066,181	41,128	0.0	47	43	8.5%	12.6%
Commuter Rail	\$43,421,951	\$7,375,985	\$9,207,585	129,673,508	5,082,168	5,429,232	164,930	174.5	69	50	27.5%	17.2%
Demand Response	\$18,695,571	\$400,466	\$3,690,326	4,567,676	394,816	2,798,928	180,342	0.0	142	112	21.1%	4.3%
Light Rail	\$71,414,293	\$18,089,935	\$12,792,523	89,112,550	17,899,716	6,655,535	362,257	93.9	114	92	19.3%	11.3%
Bus	\$140,001,661	\$17,788,256	\$28,223,133	79,344,438	19,061,372	16,845,223	1,243,058	0.0	531	418	21.3%	7.9%
Vanpool	\$18,784,904	\$3,946,125	\$1,377,765	43,052,589	1,174,696	6,354,828	168,866	0.0	485	398	17.9%	5.4%
Total	\$300,954,051	\$48,122,586	\$55,338,846	358,146,681	44,176,331	39,149,927	2,160,581	268.4	1,388	1,113	19.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$8.10	\$209.97	\$0.70	0.5
Commuter Rail	\$8.00	\$263.28	\$0.33	0.9
Demand Response	\$6.68	\$103.67	\$4.09	0.1
Light Rail	\$10.73	\$197.14	\$0.80	2.7
Bus	\$8.31	\$112.63	\$1.76	1.1
Vanpool	\$2.96	\$111.24	\$0.44	0.2
Total	\$7.69	\$139.29	\$0.84	1.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$84,206,427 19.6%
Local Funds \$283,418,933 66.0%
State Funds \$0 0.0%
Federal Assistance \$61,759,422 14.4%

Total Operating Funds Expended \$429,384,782 100.0%

Sources of Capital Funds Expended

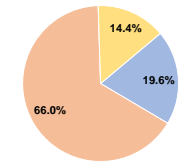
Fares and Directly Generated \$0 0.0%
Local Funds \$46,753,477 54.3%
State Funds \$7,479,676 8.7%
Federal Assistance \$31,806,236 37.0%

Total Capital Funds Expended \$86,039,389 100.0%

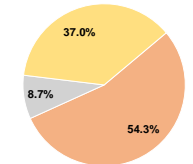
Summary of Operating Expenses (OE)

Labor \$210,617,778 70.0%
Materials and Supplies \$49,475,245 16.4%
Purchased Transportation \$4,725,168 1.6%
Other Operating Expenses \$36,135,860 12.0%
Total Operating Expenses \$300,954,051 100.0%
Reconciling OE Cash Expenditures \$128,430,731
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Sioux Falls, SD
64 Square Miles
156,777 Population
212 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Dakota Non-UZA

Service Consumption
3,934,928 Annual Passenger Miles (PMT)
873,536 Annual Unlinked Trips (UPT)
3,170 Average Weekday Unlinked Trips
1,256 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 80002
Reporter Type: Full Reporter

Service Area Statistics
51 Square Miles
141,400 Population

Service Supplied
1,222,584 Annual Vehicle Revenue Miles (VRM)
104,853 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

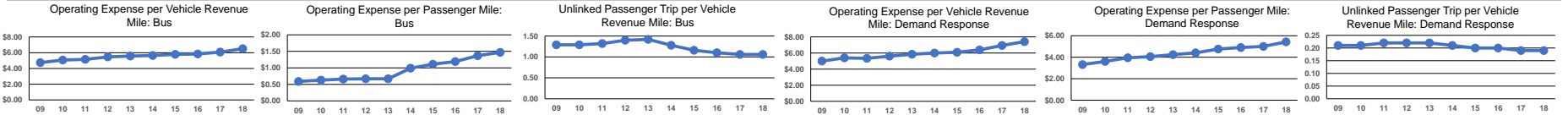
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$1,487,451	\$0	\$0	\$0	\$1,487,451	
Bus	19	-	\$1,087,851	\$0	\$100,000	\$0	\$1,187,851	
Total	39	-	\$2,575,302	\$0	\$100,000	\$0	\$2,675,302	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,605,478	\$197,303	\$1,487,451	664,529	91,407	486,357	42,918	0.0	26	20	23.1%	6.0
Bus	\$4,794,455	\$434,313	\$1,187,851	3,270,399	782,129	736,227	61,935	0.0	29	19	34.5%	7.4
Total	\$8,399,933	\$631,616	\$2,675,302	3,934,928	873,536	1,222,584	104,853	0.0	55	39	29.1%	6.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.41	\$84.01	\$5.43	0.2
Bus	\$6.51	\$77.41	\$1.47	1.1
Total	\$6.87	\$80.11	\$2.13	0.7

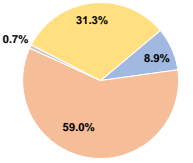


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

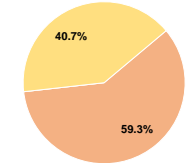
Sources of Operating Funds Expended
Fares and Directly Generated \$748,254 8.9%
Local Funds \$4,958,467 59.0%
State Funds \$62,163 0.7%
Federal Assistance \$2,631,049 31.3%
Total Operating Funds Expended \$8,399,933 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,587,451 59.3%
State Funds \$0 0.0%
Federal Assistance \$1,087,851 40.7%
Total Capital Funds Expended \$2,675,302 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,486,050	77.2%
Materials and Supplies	\$1,012,563	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$901,320	10.7%
Total Operating Expenses	\$8,399,933	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

6,155,578 Annual Passenger Miles (PMT)
1,491,682 Annual Unlinked Trips (UPT)
5,394 Average Weekday Unlinked Trips
2,206 Average Saturday Unlinked Trips
24 Average Sunday Unlinked Trips

Database Information

NTDID: 80003
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
155,620 Population

Service Supplied

1,332,888 Annual Vehicle Revenue Miles (VRM)
105,760 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

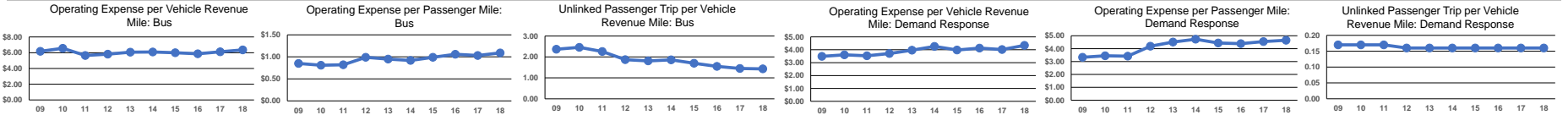
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	13	\$0	\$0	\$0	\$0	
Bus	-	24	\$3,332,910	\$132,047	\$18,886	\$133,088	\$3,616,931	
Total	-	37	\$3,332,910	\$132,047	\$18,886	\$133,088	\$3,616,931	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,409,989	\$157,809	\$0	303,128	52,665	324,795	22,865	0.0	15	13	13.3%	2.8
Bus	\$6,407,291	\$609,385	\$3,616,931	5,852,450	1,439,017	1,008,093	82,895	0.0	31	24	22.6%	7.3
Total	\$7,817,280	\$767,194	\$3,616,931	6,155,578	1,491,682	1,332,888	105,760	0.0	46	37	19.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.34	\$61.67	\$4.65	0.2
Bus	\$6.36	\$77.29	\$1.09	1.4
Total	\$5.86	\$73.92	\$1.27	1.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,878,312 24.0%
Local Funds \$2,952,986 37.8%
State Funds \$490,498 6.3%
Federal Assistance \$2,495,484 31.9%

Total Operating Funds Expended \$7,817,280 100.0%

Sources of Capital Funds Expended

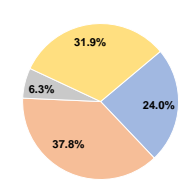
Fares and Directly Generated \$5,280 0.1%
Local Funds \$1,177,101 32.5%
State Funds \$0 0.0%
Federal Assistance \$2,434,550 67.3%

Total Capital Funds Expended \$3,616,931 100.0%

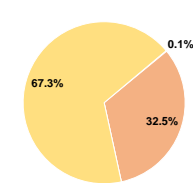
Summary of Operating Expenses (OE)

Labor \$1,692,215 21.6%
Materials and Supplies \$1,461,692 18.7%
Purchased Transportation \$3,420,119 43.8%
Other Operating Expenses \$1,243,254 15.9%
Total Operating Expenses \$7,817,280 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Billings dba Metropolitan Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Billings, MT
 53 Square Miles
 114,773 Population
 273 Pop. Rank out of 498 UZAs

Service Consumption
 2,197,217 Annual Passenger Miles (PMT)
 500,980 Annual Unlinked Trips (UPT)
 1,852 Average Weekday Unlinked Trips
 555 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80004
 Reporter Type: Full Reporter

Service Area Statistics
 34 Square Miles
 104,170 Population

Service Supplied
 737,597 Annual Vehicle Revenue Miles (VRM)
 51,860 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	12	-	\$440,925	\$0	\$0	\$0	\$440,925
Bus	19	-	\$0	\$0	\$59,934	\$17,950	\$77,884
Total	31	-	\$440,925	\$0	\$59,934	\$17,950	\$518,809

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,340,929	\$207,359	\$440,925	271,670	46,585	143,898	12,046	0.0	15	12	20.0%	6.3
Bus	\$3,738,774	\$377,703	\$77,884	1,925,547	454,395	593,699	39,814	0.0	25	19	24.0%	10.0
Total	\$5,079,703	\$585,062	\$518,809	2,197,217	500,980	737,597	51,860	0.0	40	31	22.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.32	\$111.32	Demand Response	\$4.94	\$28.78	0.3	3.9
Bus	\$6.30	\$93.91	Bus	\$1.94	\$8.23	0.8	11.4
Total	\$6.89	\$97.95	Total	\$2.31	\$10.14	0.7	9.7

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$771,765 14.5%
 Local Funds \$2,424,761 45.7%
 State Funds \$10,717 0.2%
 Federal Assistance \$2,099,119 39.6%

Total Operating Funds Expended \$5,306,362 100.0%

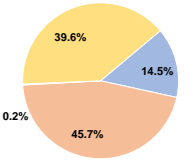
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$82,200 15.8%
 State Funds \$0 0.0%
 Federal Assistance \$436,609 84.2%

Total Capital Funds Expended \$518,809 100.0%

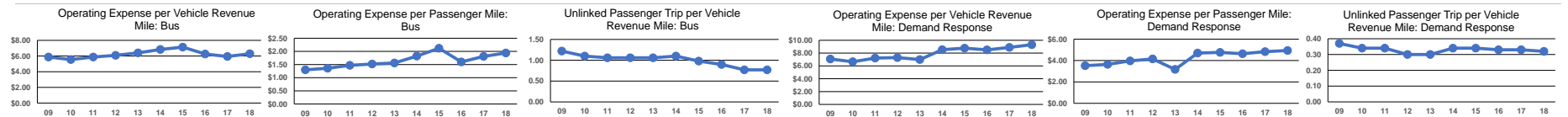
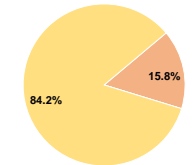
Summary of Operating Expenses (OE)

Labor \$3,840,142 75.6%
 Materials and Supplies \$754,836 14.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$484,725 9.5%
Total Operating Expenses \$5,079,703 100.0%
 Reconciling OE Cash Expenditures \$226,659
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
 188 Square Miles
 559,409 Population
 73 Pop. Rank out of 498 UZAs
 Other UZAs Served
 18 Denver-Aurora, CO, 236 Pueblo, CO, 0 Colorado Non-UZA

Service Consumption

14,946,219 Annual Passenger Miles (PMT)
 3,346,182 Annual Unlinked Trips (UPT)
 11,255 Average Weekday Unlinked Trips¹
 5,917 Average Saturday Unlinked Trips¹
 2,843 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80005
 Reporter Type: Full Reporter

Service Area Statistics

257 Square Miles
 527,294 Population

Service Supplied

4,309,677 Annual Vehicle Revenue Miles (VRM)
 290,489 Annual Vehicle Revenue Hours (VRH)
 173 Vehicles Operated in Maximum Service (VOMS)
 212 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	87	\$934,668	\$97,181	\$58,062	\$0	
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0	
Bus	-	49	\$4,398,511	\$10,797	\$517,304	\$906,546	\$5,833,158	
Vanpool	26	-	\$293,007	\$0	\$0	\$0	\$293,007	
Total	26	147	\$5,626,186	\$107,978	\$575,366	\$906,546	\$7,216,076	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$6,313,862	\$646,395	\$1,089,911	1,799,465	205,625	1,303,138	89,774	0.0	105	87	17.1%	4.8
Demand Response - Taxi	\$198,603	\$34,104	\$0	66,927	11,916	37,745	4,242	0.0	11	11	0.0%	0.0
Bus	\$14,596,216	\$2,654,033	\$5,833,158	10,582,664	3,082,981	2,291,115	179,546	0.0	60	49	18.3%	5.9
Vanpool	\$475,068	\$311,005	\$293,007	2,497,163	45,660	677,679	16,927	0.0	36	26	27.8%	3.1
Total	\$21,583,749	\$3,645,537	\$7,216,076	14,946,219	3,346,182	4,309,677	290,489	0.0	212	173	18.4%	

Performance Measures

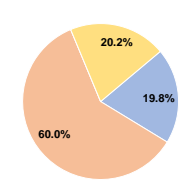
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.85	\$70.33	Demand Response	\$3.51	\$30.71	0.2	2.3
Demand Response - Taxi	\$5.26	\$46.82	Demand Response - Taxi	\$2.97	\$16.67	0.3	2.8
Bus	\$6.37	\$81.30	Bus	\$1.38	\$4.73	1.3	17.2
Vanpool	\$0.70	\$28.07	Vanpool	\$0.19	\$10.40	0.1	2.7
Total	\$5.01	\$74.30	Total	\$1.44	\$6.45	0.8	11.5

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,322,307 19.8%
 Local Funds \$13,094,331 60.0%
 State Funds \$0 0.0%
 Federal Assistance \$4,395,702 20.2%
Total Operating Funds Expended \$21,812,340 100.0%

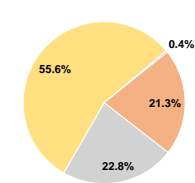
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$26,598 0.4%
 Local Funds \$1,534,907 21.3%
 State Funds \$1,643,043 22.8%
 Federal Assistance \$4,011,528 55.6%
Total Capital Funds Expended \$7,216,076 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,240,880 19.6%
 Materials and Supplies \$2,586,930 12.0%
 Purchased Transportation \$12,159,601 56.3%
 Other Operating Expenses \$2,596,338 12.0%
Total Operating Expenses \$21,583,749 100.0%
 Reconciling OE Cash Expenditures \$228,591
 Purchased Transportation (Reported Separately) \$0



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Denver Regional Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
 668 Square Miles
 2,374,203 Population
 18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

Service Area Statistics

2,342 Square Miles
 2,920,000 Population

Service Consumption

612,310,466 Annual Passenger Miles (PMT)
 104,708,480 Annual Unlinked Trips (UPT)
 343,460 Average Weekday Unlinked Trips
 179,878 Average Saturday Unlinked Trips
 133,828 Average Sunday Unlinked Trips

Service Supplied

62,210,005 Annual Vehicle Revenue Miles (VRM)
 4,381,520 Annual Vehicle Revenue Hours (VRH)
 1,457 Vehicles Operated in Maximum Service (VOMS)
 1,729 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$176,793,430	26.6%
Local Funds	\$400,579,535	60.3%
State Funds	\$2,974,257	0.4%
Federal Assistance	\$83,437,542	12.6%

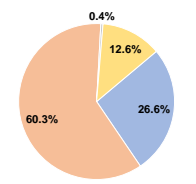
Total Operating Funds Expended **\$663,784,764** 100.0%

Sources of Capital Funds Expended

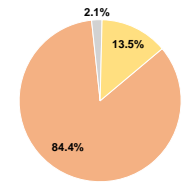
Fares and Directly Generated	\$0	0.0%
Local Funds	\$282,860,096	84.4%
State Funds	\$6,986,021	2.1%
Federal Assistance	\$45,234,145	13.5%

Total Capital Funds Expended **\$335,080,262** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$251,402,626	43.4%
Materials and Supplies	\$38,030,383	6.6%
Purchased Transportation	\$182,933,097	31.6%
Other Operating Expenses	\$107,331,659	18.5%
Total Operating Expenses	\$579,697,765	100.0%
Reconciling OE Cash Expenditures	\$84,086,999	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	20	\$2,917,920	\$68,218,505	\$23,319,948	\$0	
Demand Response	-	434	\$3,046,761	\$0	\$0	\$0	\$3,046,761	
Light Rail	163	-	\$2,773,414	\$81,298,050	\$7,902,721	\$83,121	\$92,057,306	
Bus	485	355	\$29,474,737	\$2,538,895	\$6,152,000	\$2,495,434	\$40,661,066	
Total	648	809	\$38,212,832	\$152,055,450	\$37,374,669	\$2,578,555	\$230,221,506	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$53,819,261	\$24,768,171	\$94,456,373	101,771,560	7,619,589	2,563,181	70,800	58.7	66	20	69.7%	4.0
Demand Response	\$52,633,906	\$4,008,854	\$3,046,761	10,744,485	1,226,319	11,893,494	752,928	0.0	448	434	3.1%	3.1
Light Rail	\$122,305,271	\$37,636,009	\$92,057,306	180,411,468	25,322,058	11,758,421	720,150	115.2	172	163	5.2%	12.7
Bus	\$350,939,327	\$76,817,938	\$40,661,066	319,382,953	70,540,514	35,994,909	2,837,642	2.8	1,043	840	19.5%	6.2
Total	\$579,697,765	\$143,230,972	\$230,221,506	612,310,466	104,708,480	62,210,005	4,381,520	176.7	1,729	1,457	15.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$21.00	\$760.16	\$0.53	\$7.06
Demand Response	\$4.43	\$69.91	\$4.90	\$42.92
Light Rail	\$10.40	\$169.83	\$0.68	\$4.83
Bus	\$9.75	\$123.67	\$1.10	\$4.98
Total	\$9.32	\$132.31	\$0.95	\$5.54

Mode	Service Effectiveness	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	3.0	107.6
Demand Response	0.1	1.6
Light Rail	2.2	35.2
Bus	2.0	24.9
Total	1.7	23.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pueblo, CO
 74 Square Miles
 136,550 Population
 236 Pop. Rank out of 498 UZAs

Service Consumption

3,159,566 Annual Passenger Miles (PMT)
 864,290 Annual Unlinked Trips (UPT)
 2,901 Average Weekday Unlinked Trips
 2,022 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80007
 Reporter Type: Full Reporter

Service Area Statistics

39 Square Miles
 108,249 Population

Service Supplied

867,724 Annual Vehicle Revenue Miles (VRM)
 60,103 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	10	\$0	\$0	\$0	\$0	
Bus	13	-	\$423,198	\$32,627	\$34,287	\$0	\$490,112	
Total	13	10	\$423,198	\$32,627	\$34,287	\$0	\$490,112	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$910,203	\$135,707	\$0	251,838	57,938	321,089	21,618	0.0	12	10	16.7%	5.3
Bus	\$3,684,789	\$507,439	\$490,112	2,907,728	806,352	546,635	38,485	0.0	17	13	23.5%	11.4
Total	\$4,594,992	\$643,146	\$490,112	3,159,566	864,290	867,724	60,103	0.0	29	23	20.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.83	\$42.10	\$3.61	0.2
Bus	\$6.74	\$95.75	\$1.27	1.5
Total	\$5.30	\$76.45	\$1.45	1.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$877,332 19.1%
 Local Funds \$1,922,857 41.8%
 State Funds \$0 0.0%
 Federal Assistance \$1,794,803 39.1%

Total Operating Funds Expended \$4,594,992 100.0%

Sources of Capital Funds Expended

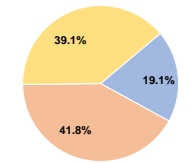
Fares and Directly Generated \$0 0.0%
 Local Funds \$98,023 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$392,089 80.0%

Total Capital Funds Expended \$490,112 100.0%

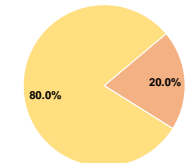
Summary of Operating Expenses (OE)

Labor \$3,118,357 67.9%
 Materials and Supplies \$706,637 15.4%
 Purchased Transportation \$652,931 14.2%
 Other Operating Expenses \$117,067 2.5%
 Total Operating Expenses \$4,594,992 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Cities Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Grand Forks, ND-MN
 24 Square Miles
 61,270 Population
 440 Pop. Rank out of 498 UZAs

Service Consumption
 1,268,199 Annual Passenger Miles (PMT)
 316,552 Annual Unlinked Trips (UPT)
 1,107 Average Weekday Unlinked Trips
 653 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80008
 Reporter Type: Full Reporter

Service Area Statistics
 26 Square Miles
 61,298 Population

Service Supplied
 610,132 Annual Vehicle Revenue Miles (VRM)
 54,814 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 24 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

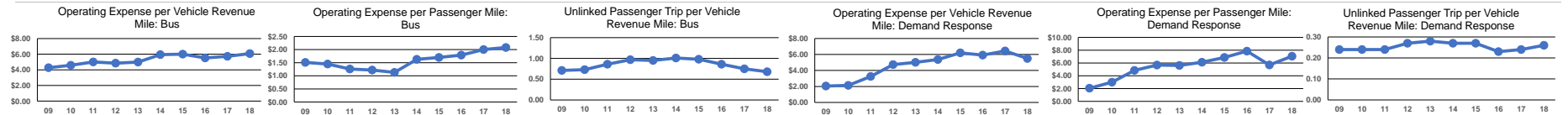
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	11	\$109,030	\$0	\$0	\$0	\$109,030
Bus	10	-	\$934,325	\$245,437	\$0	\$0	\$1,179,762
Total	10	11	\$1,043,355	\$245,437	\$0	\$0	\$1,288,792

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,319,334	\$196,113	\$109,030	187,207	62,895	239,720	27,308	0.0	11	11	0.0%	3.0
Bus	\$2,251,929	\$188,143	\$1,179,762	1,080,992	253,657	370,412	27,506	0.0	13	10	23.1%	6.8
Total	\$3,571,263	\$384,256	\$1,288,792	1,268,199	316,552	610,132	54,814	0.0	24	21	12.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.50	\$48.31	Demand Response	\$7.05	\$20.98	0.3	2.3
Bus	\$6.08	\$81.87	Bus	\$2.08	\$8.88	0.7	9.2
Total	\$5.85	\$65.15	Total	\$2.82	\$11.28	0.5	5.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$822,732	23.0%
Local Funds	\$1,552,720	43.5%
State Funds	\$268,230	7.5%
Federal Assistance	\$927,581	26.0%

Total Operating Funds Expended \$3,571,263 100.0%

Sources of Capital Funds Expended

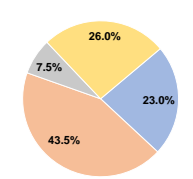
Fares and Directly Generated	\$1,215	0.1%
Local Funds	\$258,676	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,028,901	79.8%

Total Capital Funds Expended \$1,288,792 100.0%

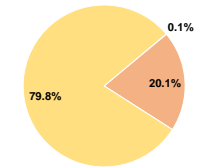
Summary of Operating Expenses (OE)

Labor	\$1,862,075	52.1%
Materials and Supplies	\$433,425	12.1%
Purchased Transportation	\$753,712	21.1%
Other Operating Expenses	\$522,051	14.6%
Total Operating Expenses	\$3,571,263	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Montana Non-UZA

Service Consumption

3,376,685 Annual Passenger Miles (PMT)
1,602,344 Annual Unlinked Trips (UPT)
6,001 Average Weekday Unlinked Trips
1,832 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80009
Reporter Type: Full Reporter

Service Area Statistics

70 Square Miles
73,340 Population

Service Supplied

866,422 Annual Vehicle Revenue Miles (VRM)
65,274 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	10	-	\$137,900	\$0	\$0	\$0	
Bus	20	-	\$0	\$71,607	\$184,075	\$225,924	\$481,606	
Total	30	-	\$137,900	\$71,607	\$184,075	\$225,924	\$619,506	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$905,951	\$0	\$137,900	107,697	31,777	165,998	14,986	0.0	12	10	16.7%	5.6
Bus	\$5,373,043	\$0	\$481,606	3,268,988	1,570,567	700,424	50,288	0.0	27	20	25.9%	10.1
Total	\$6,278,994	\$0	\$619,506	3,376,685	1,602,344	866,422	65,274	0.0	39	30	23.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	\$60.45	Demand Response	\$8.41	\$28.51	2.2	2.1
Bus	\$7.67	\$106.85	Bus	\$1.64	\$3.42	2.2	31.2
Total	\$7.25	\$96.19	Total	\$1.86	\$3.92	1.8	24.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$449,562 7.2%
Local Funds \$3,604,631 57.4%
State Funds \$33,710 0.5%
Federal Assistance \$2,191,091 34.9%

Total Operating Funds Expended \$6,278,994 100.0%

Sources of Capital Funds Expended

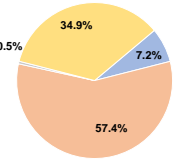
Fares and Directly Generated \$0 0.0%
Local Funds \$112,415 18.1%
State Funds \$0 0.0%
Federal Assistance \$507,091 81.9%

Total Capital Funds Expended \$619,506 100.0%

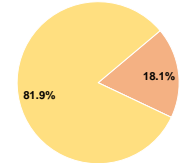
Summary of Operating Expenses (OE)

Labor \$4,688,344 74.7%
Materials and Supplies \$694,144 11.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$896,506 14.3%
Total Operating Expenses \$6,278,994 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greeley, CO
41 **Square Miles**
117,825 **Population**
264 **Pop. Rank out of 498 UZAs**

Service Area Statistics

33 **Square Miles**
124,476 **Population**

Service Consumption

842,132 **Annual Unlinked Trips (UPT)**

Service Supplied

683,786 **Annual Vehicle Revenue Miles (VRM)**
54,197 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80010

Reporter Type: Reduced Reporter

Financial Information

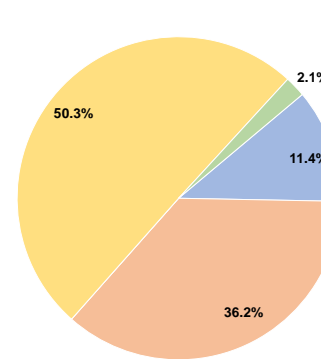
Sources of Operating Funds Expended

Fare Revenues	\$493,891	11.4%
Local Funds	\$1,567,718	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,175,119	50.3%
Other Funds	\$90,001	2.1%
Total Operating Funds Expended	\$4,326,729	100.0%

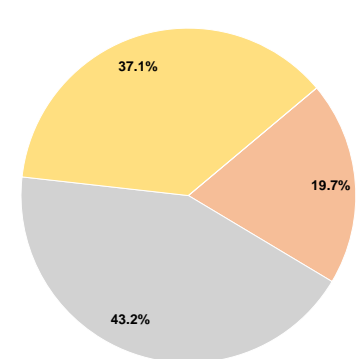
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$483,784	19.7%
State Funds	\$1,060,950	43.2%
Federal Assistance	\$911,562	37.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,456,296	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$892,313	\$44,517	\$0	23,140	136,859	12,553	4.7
Bus	14	-	\$3,434,416	\$449,374	\$2,456,296	818,992	546,927	41,644	4.5
Total	21	-	\$4,326,729	\$493,891	\$2,456,296	842,132	683,786	54,197	

Performance Measures

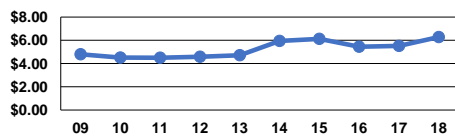
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.52	\$71.08
Bus	\$6.28	\$82.47
Total	\$6.33	\$79.83

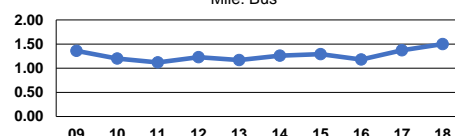
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.56	0.2	1.8
Bus	\$4.19	1.5	19.7
Total	\$5.14	1.2	15.5

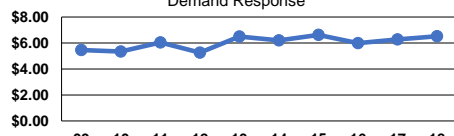
Operating Expense per Vehicle Revenue Mile: Bus



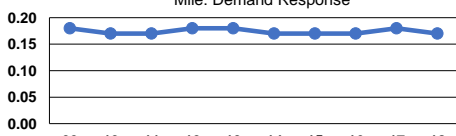
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Consumption

13,166,298 Annual Passenger Miles (PMT)
 4,444,532 Annual Unlinked Trips (UPT)
 15,380 Average Weekday Unlinked Trips¹
 7,066 Average Saturday Unlinked Trips¹
 2,145 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80011
 Reporter Type: Full Reporter

Service Area Statistics

54 Square Miles
 164,207 Population

Service Supplied

1,870,828 Annual Vehicle Revenue Miles (VRM)
 150,075 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	2	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	32	2	\$0	\$199,377	\$514,526	\$312,982	\$1,026,885	
Bus Rapid Transit	6	-	\$0	\$54,283	\$83,728	\$44,753	\$182,764	
Total	38	14	\$0	\$253,660	\$598,254	\$357,735	\$1,209,649	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$104,226	\$18,643	\$0	75,648	7,458	15,153	1,392	0.0	3	2	33.3%	13.0
Demand Response - Taxi	\$1,145,635	\$56,393	\$0	138,747	30,086	196,492	15,974	0.0	10	10	0.0%	0.0
Bus	\$12,436,811	\$1,693,987	\$1,026,885	9,248,452	2,938,958	1,345,092	102,137	5.9	48	34	29.2%	8.8
Bus Rapid Transit	\$3,338,449	\$848,592	\$182,764	3,703,451	1,468,030	314,091	30,572	9.8	8	6	25.0%	4.5
Total	\$17,025,121	\$2,617,615	\$1,209,649	13,166,298	4,444,532	1,870,828	150,075	15.7	69	52	24.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.88	\$74.88	Demand Response	\$1.38	\$13.98	0.5	5.4
Demand Response - Taxi	\$5.83	\$71.72	Demand Response - Taxi	\$8.26	\$38.08	0.2	1.9
Bus	\$9.25	\$121.77	Bus	\$1.34	\$4.23	2.2	28.8
Bus Rapid Transit	\$10.63	\$109.20	Bus Rapid Transit	\$0.90	\$2.27	4.7	48.0
Total	\$9.10	\$113.44	Total	\$1.29	\$3.83	2.4	29.6



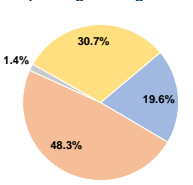
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,346,507	19.6%
Local Funds	\$8,251,721	48.3%
State Funds	\$239,999	1.4%
Federal Assistance	\$5,243,229	30.7%
Total Operating Funds Expended	\$17,081,456	100.0%

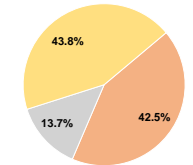
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$514,637	42.5%
State Funds	\$165,193	13.7%
Federal Assistance	\$529,819	43.8%
Total Capital Funds Expended	\$1,209,649	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$9,771,090	57.4%
Materials and Supplies	\$2,216,590	13.0%
Purchased Transportation	\$1,270,199	7.5%
Other Operating Expenses	\$3,767,242	22.1%
Total Operating Expenses	\$17,025,121	100.0%
Reconciling OE Cash Expenditures	\$56,335	
Purchased Transportation (Reported Separately)	\$0	

Great Falls Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Great Falls, MT
 31 Square Miles
 65,207 Population
 422 Pop. Rank out of 498 UZAs

Service Consumption
 1,325,581 Annual Passenger Miles (PMT)
 446,324 Annual Unlinked Trips (UPT)
 1,647 Average Weekday Unlinked Trips
 664 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80012
 Reporter Type: Full Reporter

Service Area Statistics
 20 Square Miles
 64,010 Population

Service Supplied
 608,344 Annual Vehicle Revenue Miles (VRM)
 48,454 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$6,791	\$0	\$29,223	\$33,980	\$69,994
Total	21	-	\$6,791	\$0	\$29,223	\$33,980	\$69,994

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$688,004	\$72,249	\$0	124,127	38,927	181,946	15,405	0.0	10	8	20.0%	2.0
Bus	\$2,688,598	\$211,939	\$69,994	1,201,454	407,397	426,398	33,049	0.0	18	18	27.8%	8.8
Total	\$3,376,602	\$284,188	\$69,994	1,325,581	446,324	608,344	48,454	0.0	28	21	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.78	\$44.66	Demand Response	\$5.54	\$17.67	0.2	2.5
Bus	\$6.31	\$81.35	Bus	\$2.24	\$6.60	1.0	12.3
Total	\$5.55	\$69.69	Total	\$2.55	\$7.57	0.7	9.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$495,354	14.7%
Local Funds	\$1,222,165	36.2%
State Funds	\$321,218	9.5%
Federal Assistance	\$1,337,865	39.6%

Total Operating Funds Expended \$3,376,602 100.0%

Sources of Capital Funds Expended

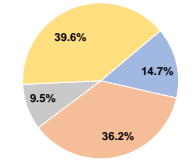
Fares and Directly Generated	\$0	0.0%
Local Funds	\$69,994	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$69,994 100.0%

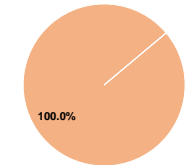
Summary of Operating Expenses (OE)

Labor	\$2,475,200	73.3%
Materials and Supplies	\$488,457	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$412,945	12.2%
Total Operating Expenses	\$3,376,602	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Casper, WY
30 **Square Miles**
64,548 **Population**
424 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wyoming Non-UZA

Service Area Statistics

93 **Square Miles**
57,561 **Population**

Service Consumption

206,184 **Annual Unlinked Trips (UPT)**

Service Supplied

446,030 **Annual Vehicle Revenue Miles (VRM)**
36,648 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80013

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$120,351	6.3%
Local Funds	\$765,509	40.0%
State Funds	\$111,423	5.8%
Federal Assistance	\$918,531	47.9%
Other Funds	\$0	0.0%

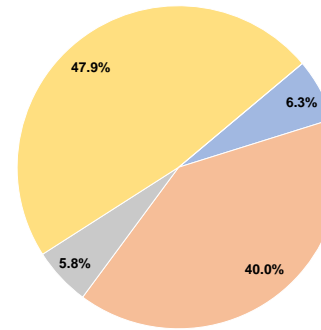
Total Operating Funds Expended \$1,915,814 100.0%

Sources of Capital Funds Expended

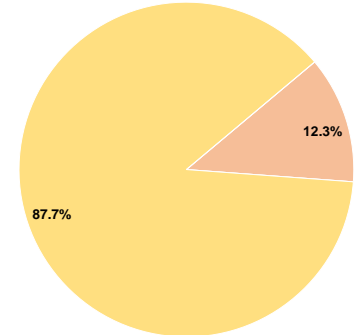
Fare Revenues	\$0	0.0%
Local Funds	\$25,755	12.3%
State Funds	\$0	0.0%
Federal Assistance	\$183,966	87.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$209,721 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$1,097,441	\$55,994	\$58,778	46,385	212,006	17,167	5.4
Bus	-	6	\$818,373	\$64,357	\$150,943	159,799	234,024	19,481	3.3
Total	-	13	\$1,915,814	\$120,351	\$209,721	206,184	446,030	36,648	

Performance Measures

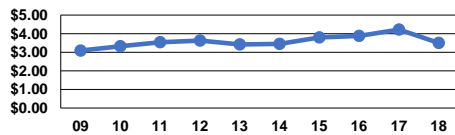
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.18	\$63.93
Bus	\$3.50	\$42.01
Total	\$4.30	\$52.28

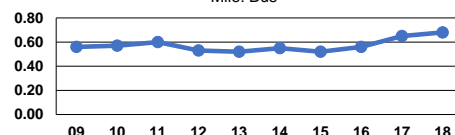
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.66	0.2	2.7
Bus	\$5.12	0.7	8.2
Total	\$9.29	0.5	5.6

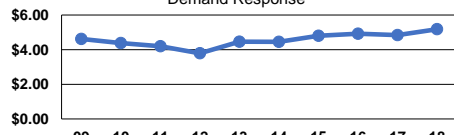
Operating Expense per Vehicle Revenue Mile: Bus



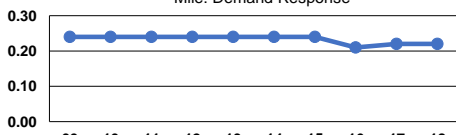
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Rapid City dba Rapid Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD
42 **Square Miles**
81,251 **Population**
352 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
67,956 **Population**

Service Consumption

453,453 **Annual Unlinked Trips (UPT)**

Service Supplied

548,463 **Annual Vehicle Revenue Miles (VRM)**
41,777 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80014

Reporter Type: Reduced Reporter

Financial Information

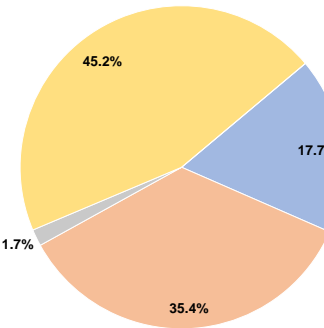
Sources of Operating Funds Expended

Fare Revenues	\$398,538	17.7%
Local Funds	\$799,189	35.4%
State Funds	\$37,838	1.7%
Federal Assistance	\$1,020,762	45.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,256,327	100.0%

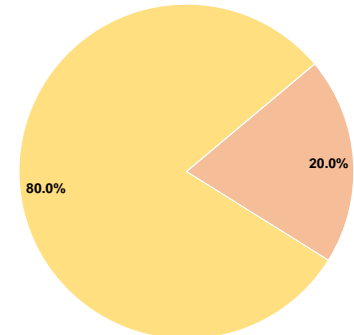
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,854	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,418	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$159,272	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,045,175	\$188,886	\$159,272	83,756	260,519	20,790	2.9
Bus	9	-	\$1,211,152	\$209,652	\$0	369,697	287,944	20,987	7.7
Total	20	-	\$2,256,327	\$398,538	\$159,272	453,453	548,463	41,777	

Performance Measures

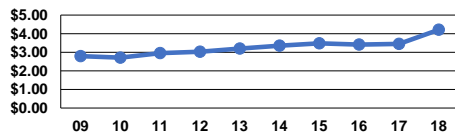
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$50.27
Bus	\$4.21	\$57.71
Total	\$4.11	\$54.01

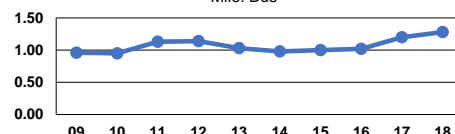
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.48	0.3	4.0
Bus	\$3.28	1.3	17.6
Total	\$4.98	0.8	10.9

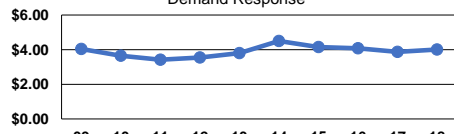
Operating Expense per Vehicle Revenue Mile: Bus



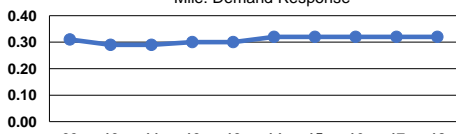
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Shoshone and Arapaho Tribes DOT

2018 Annual Agency Profile

P.O. Box 217
Fort Washakie, WY 82514

General Information

Federally Recognized Tribal Statistical Areas

Wind River Reservation and Off-Reservation Trust Land, WY

Service Consumption

3,469 Annual Unlinked Trips (UPT)

Service Supplied

23,179 Annual Vehicle Revenue Miles (VRM)

2,720 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80015

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,295	100.0%
Other Funds	\$0	0.0%

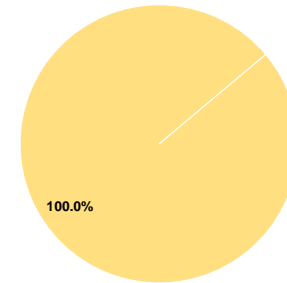
Total Operating Funds Expended \$81,295 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$81,295	\$0	\$0	3,469	23,179	2,720	5.3
Total	2	-	\$81,295	\$0	\$0	3,469	23,179	2,720	

Performance Measures

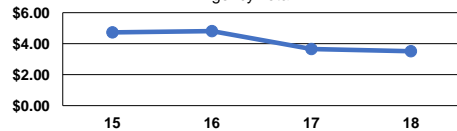
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$29.89
Total	\$3.51	\$29.89

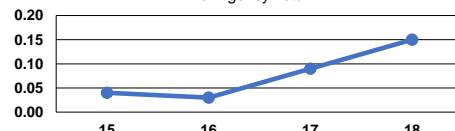
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.43	0.1	1.3
Total	\$23.43	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Mesa dba Mesa County

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Junction, CO
 79 Square Miles
 128,124 Population
 251 Pop. Rank out of 498 UZAs

Service Area Statistics

66 Square Miles
 101,846 Population

Service Consumption

777,384 Annual Unlinked Trips (UPT)

Service Supplied

986,612 Annual Vehicle Revenue Miles (VRM)
 65,380 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80016

Reporter Type: Reduced Reporter

Financial Information

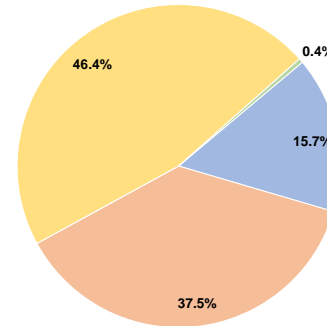
Sources of Operating Funds Expended

Fare Revenues	\$548,528	15.7%
Local Funds	\$1,312,894	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,625,603	46.4%
Other Funds	\$15,039	0.4%
Total Operating Funds Expended	\$3,502,064	100.0%

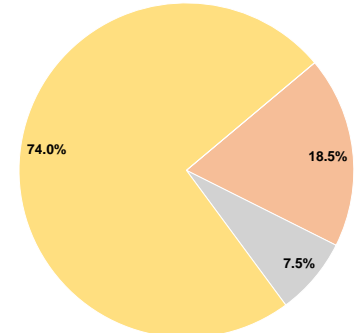
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$325,996	18.5%
State Funds	\$132,068	7.5%
Federal Assistance	\$1,303,974	74.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,762,038	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6	\$594,882	\$86,319	\$375,878	30,037	161,692	11,224	3.6
Bus	-	12	\$2,907,182	\$462,209	\$1,386,160	747,347	824,920	54,156	2.5
Total	-	18	\$3,502,064	\$548,528	\$1,762,038	777,384	986,612	65,380	

Performance Measures

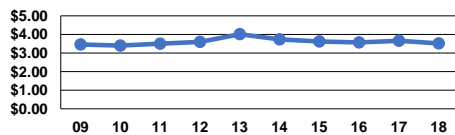
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$53.00
Bus	\$3.52	\$53.68
Total	\$3.55	\$53.56

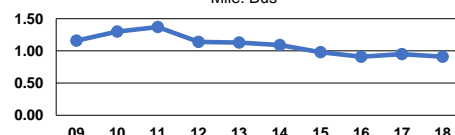
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.80	0.2	2.7
Bus	\$3.89	0.9	13.8
Total	\$4.50	0.8	11.9

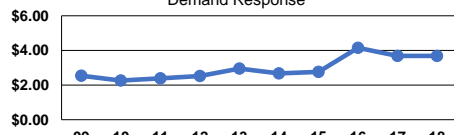
Operating Expense per Vehicle Revenue Mile: Bus



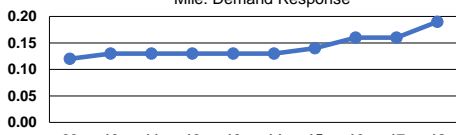
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southern Ute Indian Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Southern Ute Reservation, CO

Service Consumption

1,664 Annual Unlinked Trips (UPT)

Service Supplied

19,284 Annual Vehicle Revenue Miles (VRM)

1,694 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80017

Reporter Type: Tribal Reporter

Financial Information

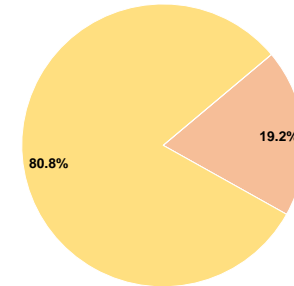
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,089	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$214,701	80.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$265,790	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$107,401	\$0	\$0	1,664	19,284	1,694	5.0
Total	1	-	\$107,401	\$0	\$0	1,664	19,284	1,694	

Performance Measures

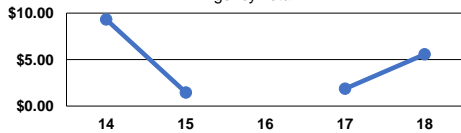
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.57	\$63.40
Total	\$5.57	\$63.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.54	0.1	1.0
Total	\$64.54	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Fort Peck Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

48,316 Annual Unlinked Trips (UPT)

Service Supplied

222,387 Annual Vehicle Revenue Miles (VRM)

27,147 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80018

Reporter Type: Tribal Reporter

Financial Information

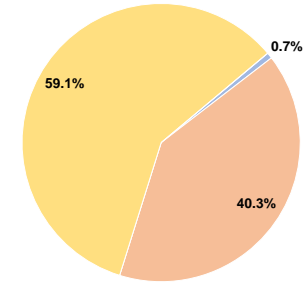
Sources of Operating Funds Expended

Fare Revenues	\$4,393	0.7%
Local Funds	\$257,733	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$378,172	59.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$640,298	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$493,901	\$1,543	\$0	31,827	168,032	23,510	7.1
Bus	2	-	\$146,397	\$2,850	\$0	16,489	54,355	3,637	9.5
Total	8	-	\$640,298	\$4,393	\$0	48,316	222,387	27,147	

Performance Measures

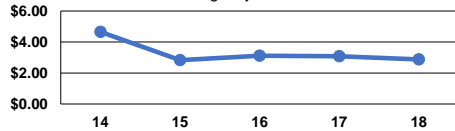
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$21.01
Bus	\$2.69	\$40.25
Total	\$2.88	\$23.59

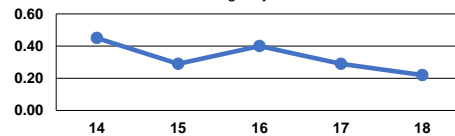
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.2	1.4
Bus	\$8.88	0.3	4.5
Total	\$13.25	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bis-Man Transit Board

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND
39 **Square Miles**
81,955 **Population**
349 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

56 **Square Miles**
99,142 **Population**

Service Consumption

228,692 **Annual Unlinked Trips (UPT)**

Service Supplied

911,139 **Annual Vehicle Revenue Miles (VRM)**
61,387 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80019

Reporter Type: Reduced Reporter

Financial Information

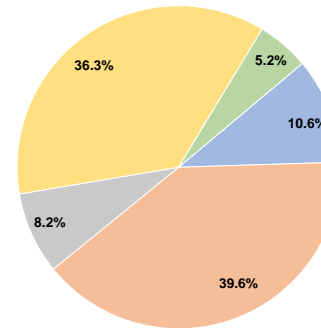
Sources of Operating Funds Expended

Fare Revenues	\$410,099	10.6%
Local Funds	\$1,530,996	39.6%
State Funds	\$317,377	8.2%
Federal Assistance	\$1,402,287	36.3%
Other Funds	\$202,315	5.2%
Total Operating Funds Expended	\$3,863,074	100.0%

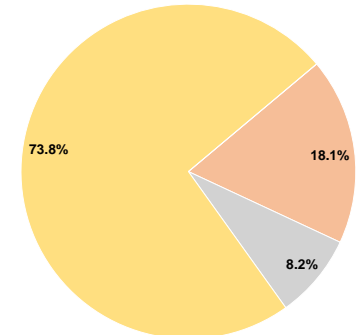
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$130,988	18.1%
State Funds	\$59,348	8.2%
Federal Assistance	\$535,349	73.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$725,685	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	18	\$2,288,926	\$331,958	\$559,260	121,520	552,669	40,047	4.0
Bus	-	6	\$1,574,148	\$78,141	\$166,425	107,172	358,470	21,340	9.1
Total	-	24	\$3,863,074	\$410,099	\$725,685	228,692	911,139	61,387	

Performance Measures

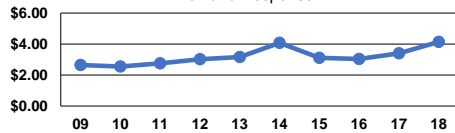
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$57.16
Bus	\$4.39	\$73.77
Total	\$4.24	\$62.93

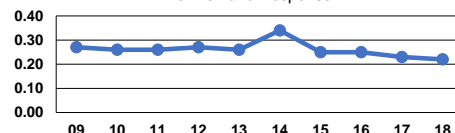
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.84	0.2	3.0
Bus	\$14.69	0.3	5.0
Total	\$16.89	0.3	3.7

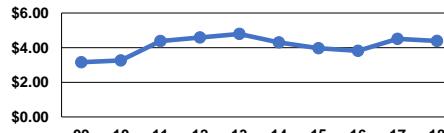
Operating Expense per Vehicle Revenue Mile: Demand Response



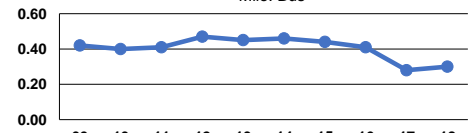
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The City of Cheyenne dba Cheyenne Transit Program

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY
35 **Square Miles**
73,588 **Population**
377 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
59,466 **Population**

Service Consumption

176,787 **Annual Unlinked Trips (UPT)**

Service Supplied

417,896 **Annual Vehicle Revenue Miles (VRM)**
35,263 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80020

Reporter Type: Reduced Reporter

Financial Information

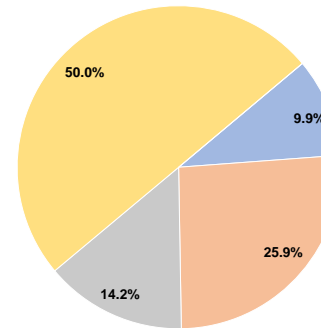
Sources of Operating Funds Expended

Fare Revenues	\$159,660	9.9%
Local Funds	\$416,630	25.9%
State Funds	\$228,155	14.2%
Federal Assistance	\$803,389	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,607,834	100.0%

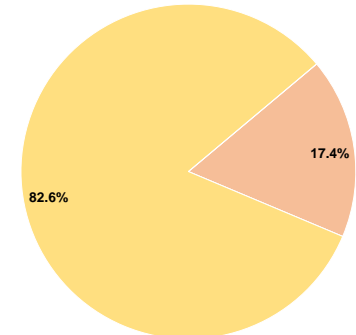
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$137,342	17.4%
State Funds	\$0	0.0%
Federal Assistance	\$649,821	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$787,163	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$643,134	\$53,511	\$259,764	17,837	110,960	9,454	7.8
Bus	8	-	\$964,700	\$106,149	\$527,399	158,950	306,936	25,809	3.5
Total	14	-	\$1,607,834	\$159,660	\$787,163	176,787	417,896	35,263	

Performance Measures

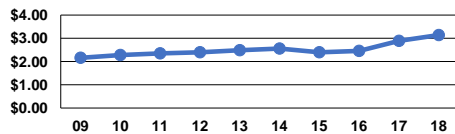
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$68.03
Bus	\$3.14	\$37.38
Total	\$3.85	\$45.60

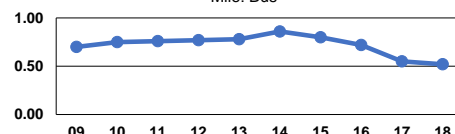
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.06	0.2	1.9
Bus	\$6.07	0.5	6.2
Total	\$9.09	0.4	5.0

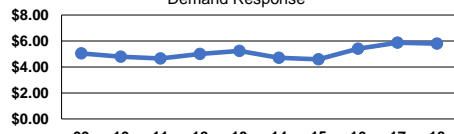
Operating Expense per Vehicle Revenue Mile: Bus



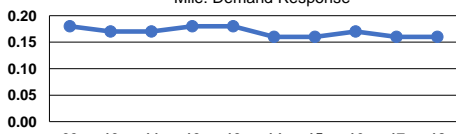
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Colorado Non-UZA

Service Consumption

493,162 Annual Passenger Miles (PMT)
 104,115 Annual Unlinked Trips (UPT)
 375 Average Weekday Unlinked Trips¹
 201 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80025
 Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
 66,930 Population

Service Supplied

280,062 Annual Vehicle Revenue Miles (VRM)
 17,909 Annual Vehicle Revenue Hours (VRH)
 9 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

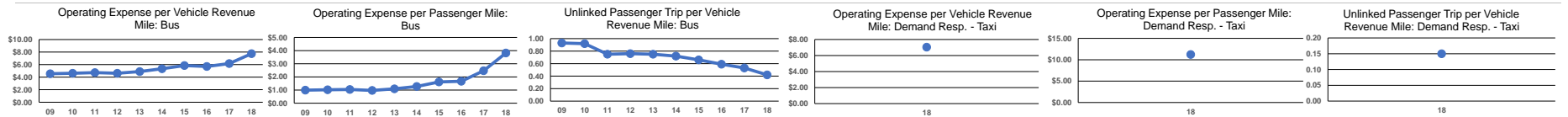
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	2	-	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	4	-	\$25,725	\$0	\$497,086	\$0	\$522,811	
Total	6	3	\$25,725	\$0	\$497,086	\$0	\$522,811	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$113,547	\$6,717	\$0	11,006	2,696	15,262	1,302	0.0	3	2	33.3%	5.7
Demand Response - Taxi	\$278,750	\$12,502	\$0	24,855	5,949	39,616	3,357	0.0	3	3	0.0%	0.0
Bus	\$1,745,313	\$50,021	\$522,811	457,301	95,470	225,184	13,250	0.0	8	4	50.0%	8.5
Total	\$2,137,610	\$69,240	\$522,811	493,162	104,115	280,062	17,909	0.0	14	9	35.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.44	\$87.21	\$10.32	\$42.12	0.2	2.1
Demand Response - Taxi	\$7.04	\$83.04	\$11.22	\$46.86	0.2	1.8
Bus	\$7.75	\$131.72	\$3.82	\$18.28	0.4	7.2
Total	\$7.63	\$119.36	\$4.33	\$20.53	0.4	5.8



Notes:

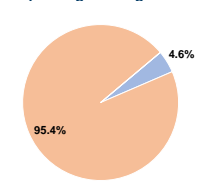
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$99,225	4.6%
Local Funds	\$2,042,665	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$2,141,890	100.0%

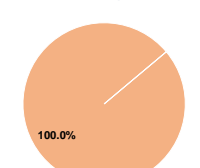
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$522,811	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$522,811	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$895,114	41.9%
Materials and Supplies	\$240,308	11.2%
Purchased Transportation	\$225,251	10.5%
Other Operating Expenses	\$776,937	36.3%
Total Operating Expenses	\$2,137,610	100.0%
Reconciling OE Cash Expenditures	\$4,280	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. George, UT
 45 **Square Miles**
 98,370 **Population**
 305 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

35 **Square Miles**
 75,561 **Population**

Service Consumption

430,887 **Annual Unlinked Trips (UPT)**

Service Supplied

416,460 **Annual Vehicle Revenue Miles (VRM)**
 29,436 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80026

Reporter Type: Reduced Reporter

Financial Information

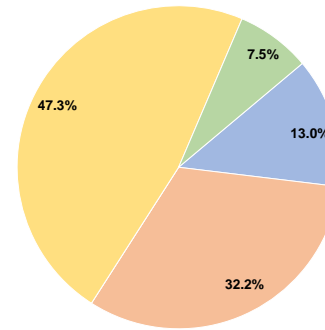
Sources of Operating Funds Expended

Fare Revenues	\$232,929	13.0%
Local Funds	\$575,041	32.2%
State Funds	\$0	0.0%
Federal Assistance	\$846,619	47.3%
Other Funds	\$133,444	7.5%
Total Operating Funds Expended	\$1,788,033	100.0%

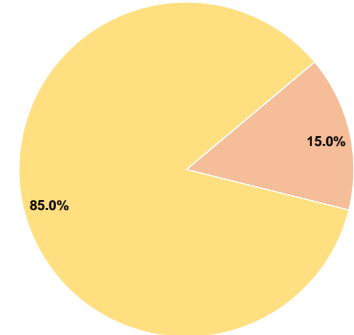
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$261,150	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,479,849	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,740,999	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$333,315	\$20,646	\$55,000	11,160	66,904	6,480	3.8
Bus	6	-	\$1,454,718	\$212,283	\$1,685,999	419,727	349,556	22,956	3.9
Total	10	-	\$1,788,033	\$232,929	\$1,740,999	430,887	416,460	29,436	

Performance Measures

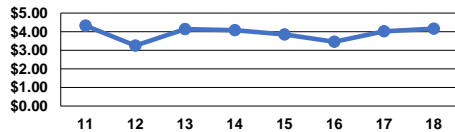
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$51.44
Bus	\$4.16	\$63.37
Total	\$4.29	\$60.74

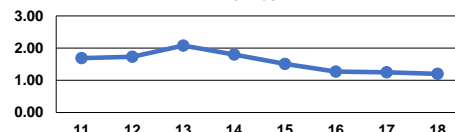
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.87	0.2	1.7
Bus	\$3.47	1.2	18.3
Total	\$4.15	1.0	14.6

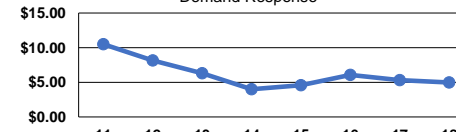
Operating Expense per Vehicle Revenue Mile: Bus



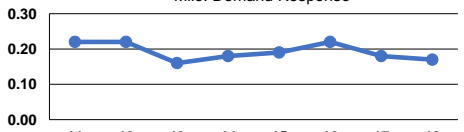
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cache Valley Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT
44 Square Miles
94,983 Population
311 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Utah Non-UZA

Service Area Statistics

33 Square Miles
95,500 Population

Service Consumption

4,986,849 Annual Passenger Miles (PMT)
1,533,185 Annual Unlinked Trips (UPT)
5,659 Average Weekday Unlinked Trips
1,733 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

947,773 Annual Vehicle Revenue Miles (VRM)
64,335 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80028
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$205,952 3.7%
Local Funds \$3,376,783 60.9%
State Funds \$0 0.0%
Federal Assistance \$1,964,183 35.4%

Total Operating Funds Expended \$5,546,918 100.0%

Sources of Capital Funds Expended

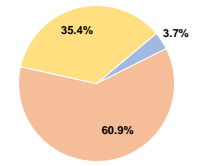
Fares and Directly Generated \$0 0.0%
Local Funds \$20,079 27.9%
State Funds \$0 0.0%
Federal Assistance \$51,832 72.1%

Total Capital Funds Expended \$71,911 100.0%

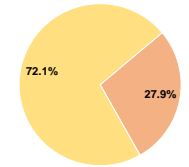
Summary of Operating Expenses (OE)

Labor \$3,692,455 66.6%
Materials and Supplies \$1,124,568 20.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$729,895 13.2%
Total Operating Expenses \$5,546,918 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$0	\$0	\$0	\$0	
Bus	17	-	\$0	\$6,363	\$20,058	\$45,490	\$71,911	
Total	22	-	\$0	\$6,363	\$20,058	\$45,490	\$71,911	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$987,425	\$0	\$0	128,613	26,092	128,614	11,183	0.0	8	5	37.5%	3.9
Bus	\$4,559,493	\$0	\$71,911	4,858,236	1,507,093	819,159	53,152	0.0	26	17	34.6%	8.0
Total	\$5,546,918	\$0	\$71,911	4,986,849	1,533,185	947,773	64,335	0.0	34	22	35.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.68	\$88.30
Bus	\$5.57	\$85.78
Total	\$5.85	\$86.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.68	\$37.84	0.2	2.3
Bus	\$0.94	\$3.03	1.8	28.4
Total	\$1.11	\$3.62	1.6	23.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Front Range Transportation and Air Quality Planning Council dba North Front Range MPO / VanGo

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs

Other UZAs Served

18 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder, CO, 264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Area Statistics

56 Square Miles
 143,986 Population

Service Consumption

3,326,548 Annual Passenger Miles (PMT)
 75,854 Annual Unlinked Trips (UPT)
 313 Average Weekday Unlinked Trips
 6 Average Saturday Unlinked Trips
 6 Average Sunday Unlinked Trips

Service Supplied

1,271,554 Annual Vehicle Revenue Miles (VRM)
 27,410 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80106
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$757,609	95.0%
Local Funds	\$40,190	5.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

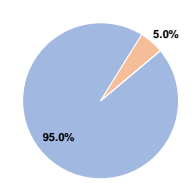
Total Operating Funds Expended **\$797,799** 100.0%

Sources of Capital Funds Expended

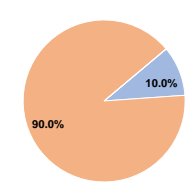
Fares and Directly Generated	\$27,789	10.0%
Local Funds	\$250,216	90.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended **\$278,005** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$161,856	20.3%
Materials and Supplies	\$318,532	39.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$317,411	39.8%
Total Operating Expenses	\$797,799	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	53	-	\$278,005	\$0	\$0	\$0	\$278,005
Total	53	-	\$278,005	\$0	\$0	\$0	\$278,005

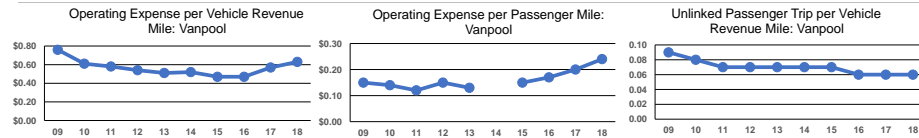
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$797,799	\$525,967	\$278,005	3,326,548	75,854	1,271,554	27,410	0.0	76	53	30.3%	3.0
Total	\$797,799	\$525,967	\$278,005	3,326,548	75,854	1,271,554	27,410	0.0	76	53	30.3%	3.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.63	\$29.11	\$0.24	\$10.52
Total	\$0.63	\$29.11	\$0.24	\$10.52

Mode	Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	0.1	2.8	0.1	2.8
Total	0.1	2.8	0.1	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Missoula, MT
 45 Square Miles
 82,157 Population
 348 Pop. Rank out of 498 UZAs

Service Consumption
 456,558 Annual Passenger Miles (PMT)
 275,084 Annual Unlinked Trips (UPT)
 1,752 Average Weekday Unlinked Trips
 423 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80107
 Reporter Type: Full Reporter

Service Area Statistics
 10 Square Miles
 40,948 Population

Service Supplied
 98,432 Annual Vehicle Revenue Miles (VRM)
 9,080 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

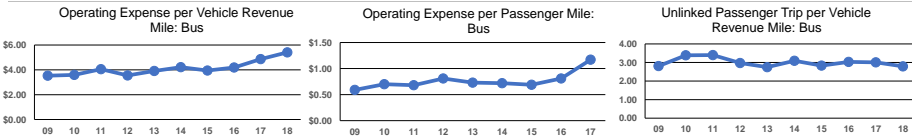
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	5	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$532,392	\$769,513	\$0	456,558	275,084	98,432	9,080	0.0	9	5	44.4%	7.9
Total	\$532,392	\$769,513	\$0	456,558	275,084	98,432	9,080	0.0	9	5	44.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.41	\$58.63	\$1.17	\$1.94
Total	\$5.41	\$58.63	\$1.17	\$1.94



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$575,004 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$575,004 100.0%

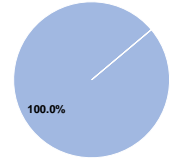
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$325,114	61.1%
Materials and Supplies	\$46,907	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$160,371	30.1%
Total Operating Expenses	\$532,392	100.0%
Reconciling OE Cash Expenditures	\$42,612	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Denver-Aurora, CO
 668 Square Miles
 2,374,203 Population
 18 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 7,732,123 Annual Passenger Miles (PMT)
 182,256 Annual Unlinked Trips (UPT)
 664 Average Weekday Unlinked Trips
 94 Average Saturday Unlinked Trips
 78 Average Sunday Unlinked Trips

Database Information
 NTDID: 80109
 Reporter Type: Full Reporter

Service Area Statistics
 668 Square Miles
 2,887,496 Population

Service Supplied
 1,874,597 Annual Vehicle Revenue Miles (VRM)
 47,499 Annual Vehicle Revenue Hours (VRH)
 95 Vehicles Operated in Maximum Service (VOMS)
 95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

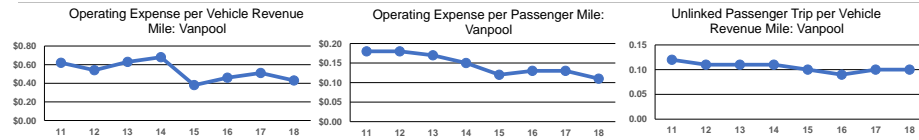
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	95	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	95	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$813,067	\$712,297	\$0	7,732,123	182,256	1,874,597	47,499	0.0	95	95	0.0%	0.7
Total	\$813,067	\$712,297	\$0	7,732,123	182,256	1,874,597	47,499	0.0	95	95	0.0%	0.7

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.43	\$17.12	Vanpool	\$0.11	\$4.46	0.1	3.8
Total	\$0.43	\$17.12	Total	\$0.11	\$4.46	0.1	3.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 0 Colorado Non-UZA, 73 Colorado Springs, CO, 141 Fort Collins, CO, 264 Greeley, CO, 274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$845,368	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

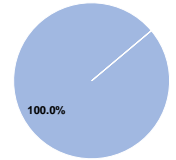
Total Operating Funds Expended \$845,368 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$299,563	36.8%
Materials and Supplies	\$232,556	28.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$280,948	34.6%
Total Operating Expenses	\$813,067	100.0%
Reconciling OE Cash Expenditures	\$32,301	
Purchased Transportation (Reported Separately)	\$0	

Fargo Park District dba Valley Senior Services

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

7,243 Square Miles
160,434 Population

Service Consumption

57,416 Annual Unlinked Trips (UPT)

Service Supplied

365,971 Annual Vehicle Revenue Miles (VRM)
32,058 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80110

Reporter Type: Reduced Reporter

Financial Information

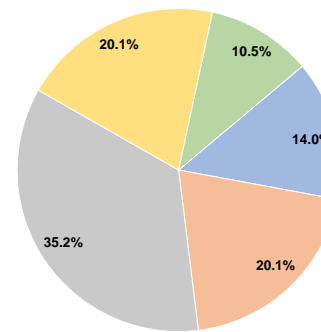
Sources of Operating Funds Expended

Fare Revenues	\$138,399	14.0%
Local Funds	\$198,864	20.1%
State Funds	\$347,310	35.2%
Federal Assistance	\$198,817	20.1%
Other Funds	\$103,790	10.5%
Total Operating Funds Expended	\$987,180	100.0%

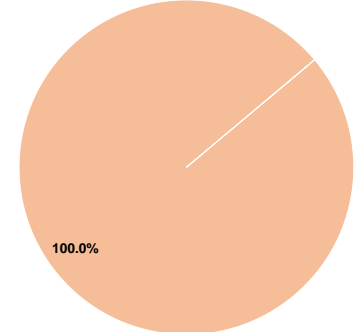
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,254	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,254	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22	-	\$946,558	\$126,573	\$89,254	51,503	354,648	29,502	4.7
Demand Response - Taxi	-	3	\$37,622	\$11,826	\$0	5,913	11,323	2,556	0.0
Total	22	3	\$984,180	\$138,399	\$89,254	57,416	365,971	32,058	

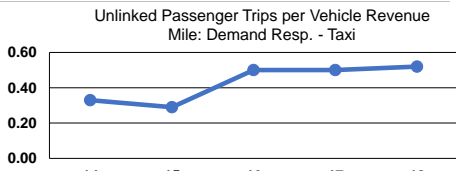
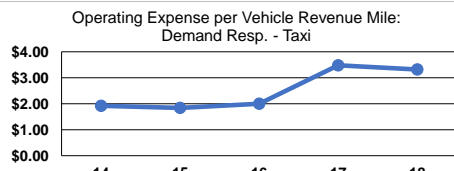
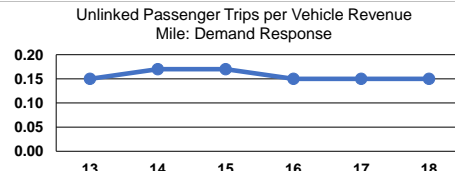
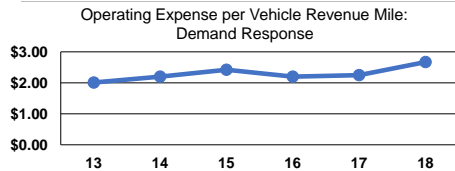
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$32.08
Demand Response - Taxi	\$3.32	\$14.72
Total	\$2.69	\$30.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.38	0.1	1.7
Demand Response - Taxi	\$6.36	0.5	2.3
Total	\$17.14	0.2	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Trenton Indian Service Area Aging Program

2018 Annual Agency Profile

P.O. Box 210
Trenton, ND 58853

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

2,254 Annual Unlinked Trips (UPT)

Service Supplied

46,154 Annual Vehicle Revenue Miles (VRM)
959 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80266

Reporter Type: Tribal Reporter

Financial Information

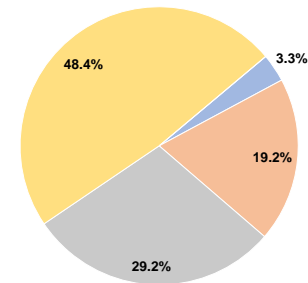
Sources of Operating Funds Expended

Fare Revenues	\$1,953	3.3%
Local Funds	\$11,432	19.2%
State Funds	\$17,433	29.2%
Federal Assistance	\$28,865	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,683	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$59,683	\$1,953	\$0	2,254	46,154	959	5.4
Total	5	-	\$59,683	\$1,953	\$0	2,254	46,154	959	

Performance Measures

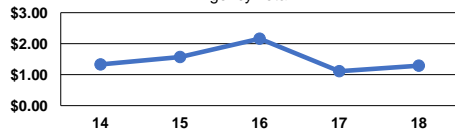
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$62.23
Total	\$1.29	\$62.23

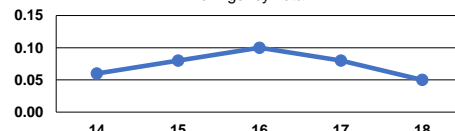
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.48	0.0	2.4
Total	\$26.48	0.0	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Seniors' Resource Center, Inc

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denver-Aurora, CO
668 **Square Miles**
2,374,203 **Population**
18 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

2,300 **Square Miles**
3,500,000 **Population**

Service Consumption

125,551 **Annual Unlinked Trips (UPT)**

Service Supplied

882,691 **Annual Vehicle Revenue Miles (VRM)**
62,995 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80292

Reporter Type: Reduced Reporter

Financial Information

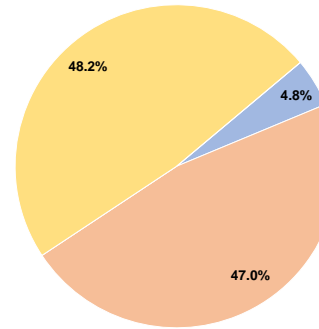
Sources of Operating Funds Expended

Fare Revenues	\$102,776	4.8%	
Local Funds	\$997,861	47.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$1,023,984	48.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$2,124,621	100.0%	

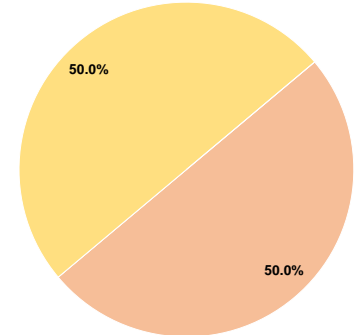
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$113,827	50.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$113,827	50.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$227,654	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	29	-	\$2,041,326	\$99,491	\$227,654	106,064	817,652	60,554	2.0
Bus	1	-	\$83,295	\$3,285	\$0	19,487	65,039	2,441	2.0
Total	30	-	\$2,124,621	\$102,776	\$227,654	125,551	882,691	62,995	

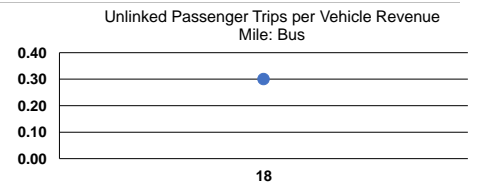
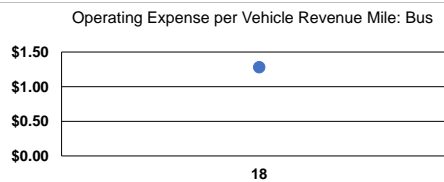
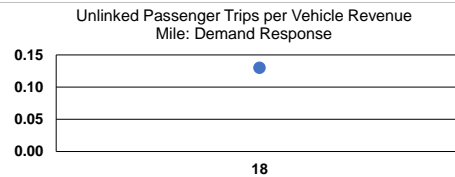
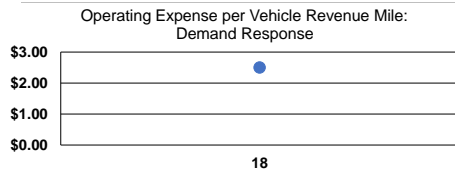
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$33.71
Bus	\$1.28	\$34.12
Total	\$2.41	\$33.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.25	0.1	1.8
Bus	\$4.27	0.3	8.0
Total	\$16.92	0.1	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Community Coordinated Transportation System dba River Cities Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sioux Falls, SD
64 **Square Miles**
156,777 **Population**
212 **Pop. Rank out of 498 UZAs**

Service Area Statistics

64 **Square Miles**
176,888 **Population**

Service Consumption

23,542 **Annual Unlinked Trips (UPT)**

Service Supplied

57,431 **Annual Vehicle Revenue Miles (VRM)**
6,758 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80298

Reporter Type: Reduced Reporter

Financial Information

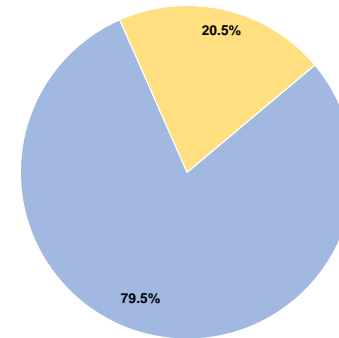
Sources of Operating Funds Expended

Fare Revenues	\$365,000	79.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,210	20.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$459,210	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$459,210	\$365,000	\$0	23,542	57,431	6,758	7.0
Total	5	-	\$459,210	\$365,000	\$0	23,542	57,431	6,758	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.00	\$67.95
Total	\$8.00	\$67.95

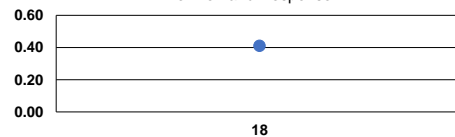
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.51	0.4	3.5
Total	\$19.51	0.4	3.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northern Cheyenne Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Northern Cheyenne Indian Reservation and Off-Reservation Trust Land, MT--SD

Service Consumption

3,195 Annual Unlinked Trips (UPT)

Service Supplied

30,637 Annual Vehicle Revenue Miles (VRM)

1,106 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88116

Reporter Type: Tribal Reporter

Financial Information

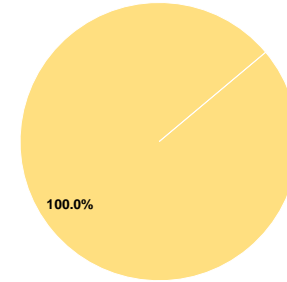
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$143,126	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$143,126	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$143,126	\$0	\$0	3,195	30,637	1,106	3.3
Total	2	-	\$143,126	\$0	\$0	3,195	30,637	1,106	

Performance Measures

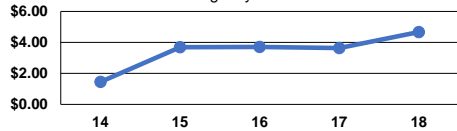
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.67	\$129.41
Total	\$4.67	\$129.41

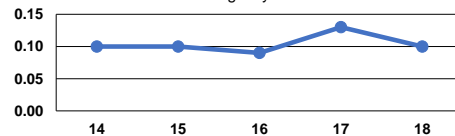
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$44.80	0.1	2.9
Total	\$44.80	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Oglala Sioux Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Pine Ridge Reservation, SD--NE

Service Consumption
21,208 Annual Unlinked Trips (UPT)

Service Supplied
435,831 Annual Vehicle Revenue Miles (VRM)
12,734 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 88122
Reporter Type: Tribal Reporter

Financial Information

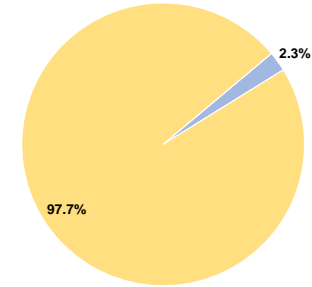
Sources of Operating Funds Expended

Fare Revenues	\$21,191	2.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$906,048	97.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$927,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	11	-	\$927,239	\$21,191	\$0	21,208	435,831	12,734	6.0
Total	11	-	\$927,239	\$21,191	\$0	21,208	435,831	12,734	

Performance Measures

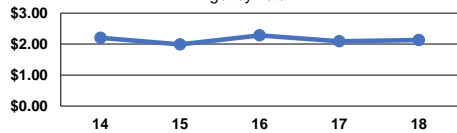
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.13	\$72.82
Total	\$2.13	\$72.82

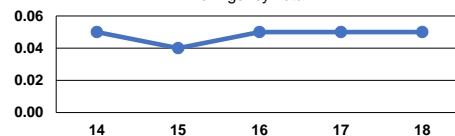
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.72	0.0	1.7
Total	\$43.72	0.0	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Spirit Lake Reservation, ND

Service Consumption

12,607 Annual Unlinked Trips (UPT)

Service Supplied

204,645 Annual Vehicle Revenue Miles (VRM)
9,446 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88128
Reporter Type: Tribal Reporter

Financial Information

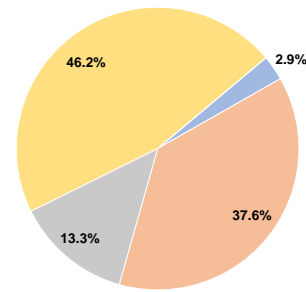
Sources of Operating Funds Expended

Fare Revenues	\$10,950	2.9%
Local Funds	\$142,950	37.6%
State Funds	\$50,600	13.3%
Federal Assistance	\$175,547	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$380,047	100.0%

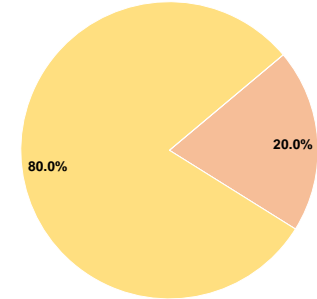
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,020	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,080	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,100	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$380,047	\$10,950	\$65,100	12,607	204,645	9,446	5.0
Total	5	-	\$380,047	\$10,950	\$65,100	12,607	204,645	9,446	

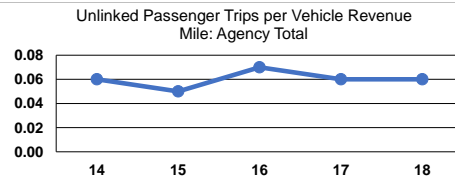
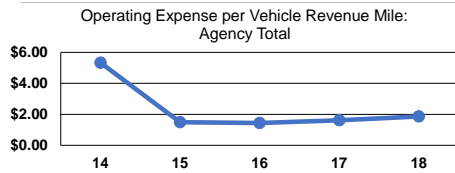
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$40.23
Total	\$1.86	\$40.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.15	0.1	1.3
Total	\$30.15	0.1	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Salish and Kootenai Tribes

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Flathead Reservation, MT

Service Consumption

47,520 Annual Unlinked Trips (UPT)

Service Supplied

646,323 Annual Vehicle Revenue Miles (VRM)
30,126 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88134
Reporter Type: Tribal Reporter

Financial Information

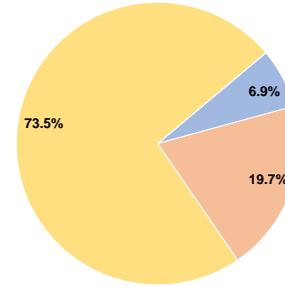
Sources of Operating Funds Expended

Fare Revenues	\$82,678	6.9%
Local Funds	\$237,689	19.7%
State Funds	\$0	0.0%
Federal Assistance	\$886,563	73.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,206,930	100.0%

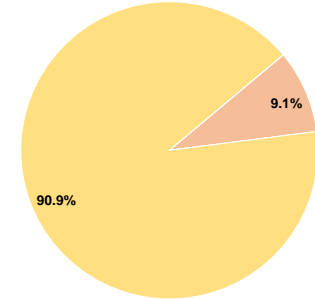
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,630	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$216,309	90.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$237,939	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$306,647	\$65,436	\$0	3,640	143,638	3,450	5.5
Demand Response	17	-	\$900,283	\$17,242	\$237,939	43,880	502,685	26,676	6.0
Total	19	-	\$1,206,930	\$82,678	\$237,939	47,520	646,323	30,126	

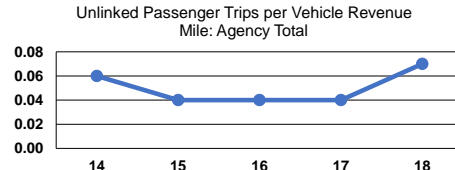
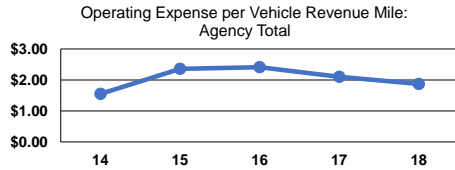
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.13	\$88.88
Demand Response	\$1.79	\$33.75
Total	\$1.87	\$40.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$84.24	0.0	1.1
Demand Response	\$20.52	0.1	1.6
Total	\$25.40	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Standing Rock Public Transportation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Standing Rock Reservation, SD--ND

Service Consumption

18,748 Annual Unlinked Trips (UPT)

Service Supplied

224,372 Annual Vehicle Revenue Miles (VRM)
 9,870 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88140
 Reporter Type: Tribal Reporter

Financial Information

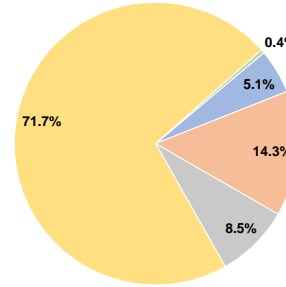
Sources of Operating Funds Expended

Fare Revenues	\$58,091	5.1%
Local Funds	\$163,345	14.3%
State Funds	\$96,509	8.5%
Federal Assistance	\$816,507	71.7%
Other Funds	\$4,750	0.4%
Total Operating Funds Expended	\$1,139,202	100.0%

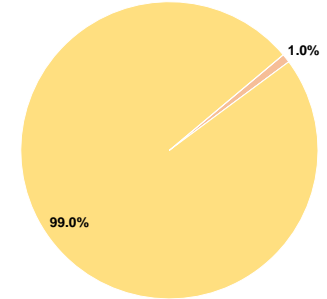
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,862	1.0%
State Funds	\$0	0.0%
Federal Assistance	\$192,140	99.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$194,002	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$1,139,202	\$58,091	\$194,002	18,748	224,372	9,870	3.9
Total	15	-	\$1,139,202	\$58,091	\$194,002	18,748	224,372	9,870	

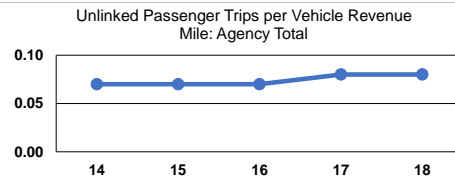
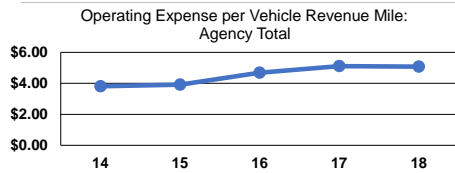
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.08	\$115.42
Total	\$5.08	\$115.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.76	0.1	1.9
Total	\$60.76	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Turtle Mountain Band of Chippewa Indian

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

6,010 Annual Unlinked Trips (UPT)

Service Supplied

101,925 Annual Vehicle Revenue Miles (VRM)
7,250 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88146
Reporter Type: Tribal Reporter

Financial Information

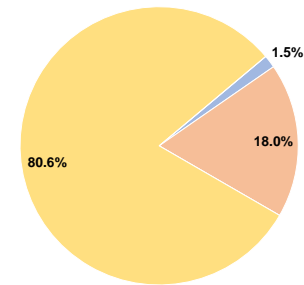
Sources of Operating Funds Expended

Fare Revenues	\$3,856	1.5%
Local Funds	\$46,798	18.0%
State Funds	\$0	0.0%
Federal Assistance	\$209,787	80.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$260,441	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$260,441	\$3,856	\$0	6,010	101,925	7,250	10.5
Total	4	-	\$260,441	\$3,856	\$0	6,010	101,925	7,250	

Performance Measures

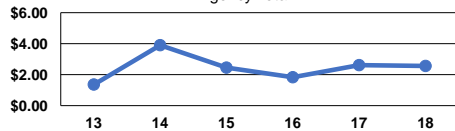
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.56	\$35.92
Total	\$2.56	\$35.92

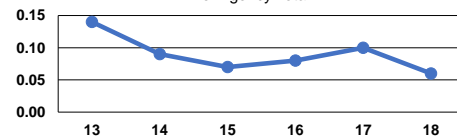
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.33	0.1	0.8
Total	\$43.33	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Blackfeet Nation Transit Department

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Blackfeet Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

26,285 Annual Unlinked Trips (UPT)

Service Supplied

40,828 Annual Vehicle Revenue Miles (VRM)

2,968 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88152

Reporter Type: Tribal Reporter

Financial Information

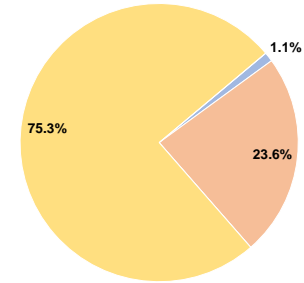
Sources of Operating Funds Expended

Fare Revenues	\$5,813	1.1%
Local Funds	\$125,671	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$401,353	75.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$532,837	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$532,837	\$5,813	\$0	26,285	40,828	2,968	5.3
Total	6	-	\$532,837	\$5,813	\$0	26,285	40,828	2,968	

Performance Measures

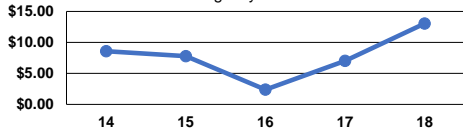
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.05	\$179.53
Total	\$13.05	\$179.53

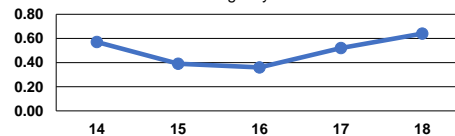
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.27	0.6	8.9
Total	\$20.27	0.6	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cheyenne River Sioux Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cheyenne River Reservation and Off-Reservation Trust Land, SD

Service Consumption

27,953 Annual Unlinked Trips (UPT)

Service Supplied

222,894 Annual Vehicle Revenue Miles (VRM)

10,124 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88158

Reporter Type: Tribal Reporter

Financial Information

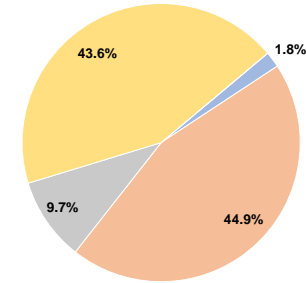
Sources of Operating Funds Expended

Fare Revenues	\$18,053	1.8%
Local Funds	\$438,294	44.9%
State Funds	\$94,710	9.7%
Federal Assistance	\$426,081	43.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$977,138	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$977,138	\$18,053	\$0	27,953	222,894	10,124	5.5
Total	-	7	\$977,138	\$18,053	\$0	27,953	222,894	10,124	

Performance Measures

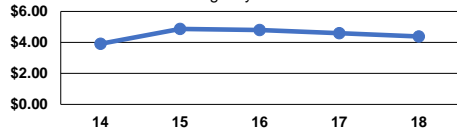
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$96.52
Total	\$4.38	\$96.52

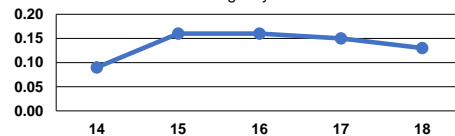
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.96	0.1	2.8
Total	\$34.96	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Chippewa Cree Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Rocky Boy's Reservation and Off-Reservation Trust Land, MT

Service Consumption
12,829 Annual Unlinked Trips (UPT)

Service Supplied
124,696 Annual Vehicle Revenue Miles (VRM)
5,512 Annual Vehicle Revenue Hours (VRH)

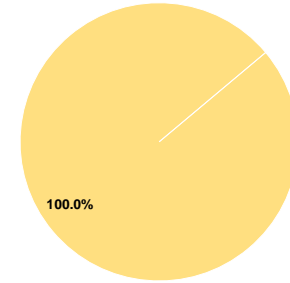
Database Information
NTDID: 88164
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$337,931	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$337,931	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$117,831	\$0	\$0	7,817	73,150	2,298	3.6
Bus	2	-	\$220,100	\$0	\$0	5,012	51,546	3,214	1.0
Total	4	-	\$337,931	\$0	\$0	12,829	124,696	5,512	

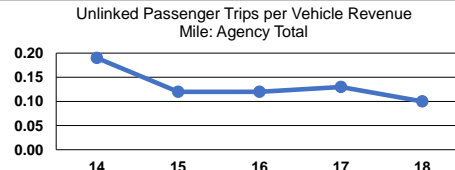
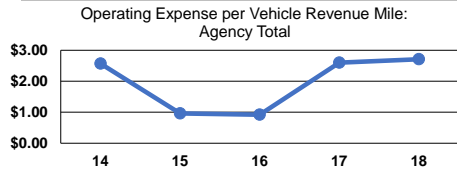
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$51.28
Bus	\$4.27	\$68.48
Total	\$2.71	\$61.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.07	0.1	3.4
Bus	\$43.91	0.1	1.6
Total	\$26.34	0.1	2.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fort Belknap Indian Community

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Fort Belknap Reservation and Off-Reservation Trust Land, MT

Service Consumption
 13,232 Annual Unlinked Trips (UPT)

Service Supplied
 92,880 Annual Vehicle Revenue Miles (VRM)
 3,680 Annual Vehicle Revenue Hours (VRH)

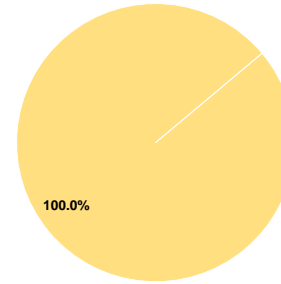
Database Information
 NTDID: 88170
 Reporter Type: Tribal Reporter

Financial Information

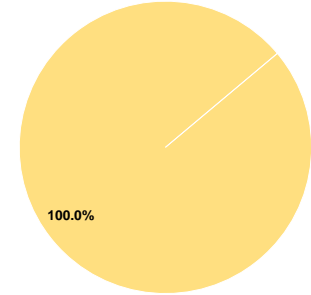
Sources of Operating Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$183,996	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$183,996	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,754	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,754	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$183,996	\$0	\$99,754	13,232	92,880	3,680	4.5
Total	2	-	\$183,996	\$0	\$99,754	13,232	92,880	3,680	

Performance Measures

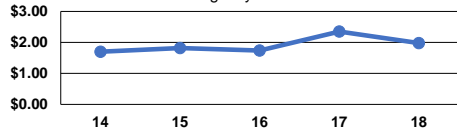
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.98	\$50.00
Total	\$1.98	\$50.00

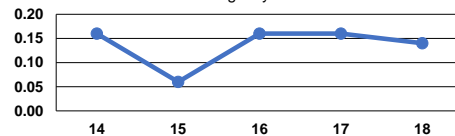
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.91	0.1	3.6
Total	\$13.91	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lower Brule Sioux Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Lower Brule Reservation and Off-Reservation Trust Land, SD

Service Consumption
 7,147 Annual Unlinked Trips (UPT)

Service Supplied
 317,735 Annual Vehicle Revenue Miles (VRM)
 8,578 Annual Vehicle Revenue Hours (VRH)

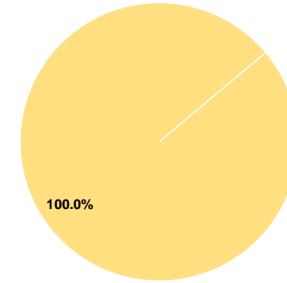
Database Information
 NTDID: 88176
 Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$496,372	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$496,372	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$496,372	\$0	\$0	7,147	317,735	8,578	6.4
Total	4	-	\$496,372	\$0	\$0	7,147	317,735	8,578	

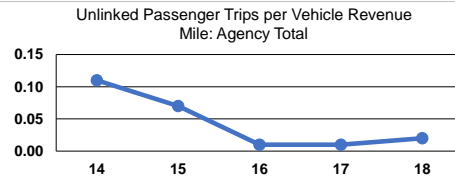
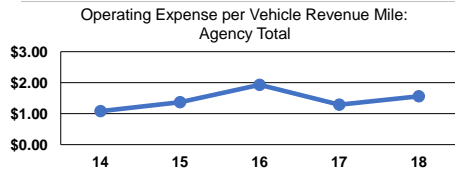
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$57.87
Total	\$1.56	\$57.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.45	0.0	0.8
Total	\$69.45	0.0	0.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rosebud Sioux Tribe 2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Rosebud Indian Reservation and Off-Reservation Trust Land, SD

Service Consumption

103,808 Annual Unlinked Trips (UPT)

Service Supplied

310,315 Annual Vehicle Revenue Miles (VRM)

16,553 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88182

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$74,727	7.8%
Local Funds	\$0	0.0%
State Funds	\$36,320	3.8%
Federal Assistance	\$843,511	88.4%
Other Funds	\$0	0.0%

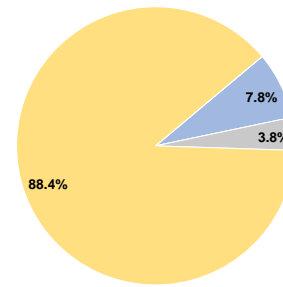
Total Operating Funds Expended \$954,558 100.0%

Sources of Capital Funds Expended

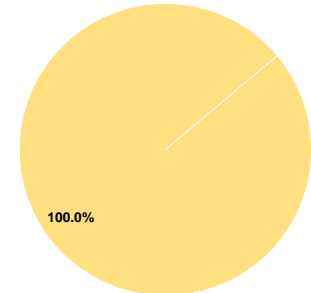
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,901	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$6,901 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$954,558	\$74,727	\$6,901	103,808	310,315	16,553	5.5
Total	8	-	\$954,558	\$74,727	\$6,901	103,808	310,315	16,553	

Performance Measures

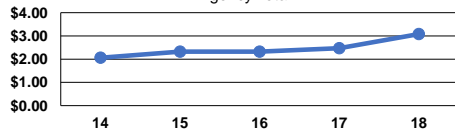
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$57.67
Total	\$3.08	\$57.67

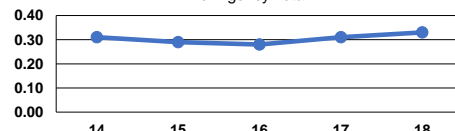
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.20	0.3	6.3
Total	\$9.20	0.3	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Crow Tribe of Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Crow Reservation and Off-Reservation Trust Land, MT

Service Consumption
10,311 Annual Unlinked Trips (UPT)

Service Supplied
303,114 Annual Vehicle Revenue Miles (VRM)
7,427 Annual Vehicle Revenue Hours (VRH)

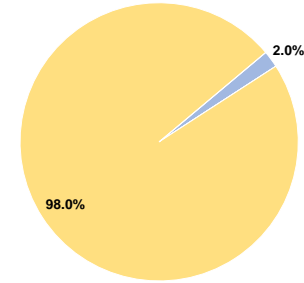
Database Information
NTDID: 88188
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$9,823	2.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$491,534	98.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$501,357	100.0%	

Sources of Capital Funds Expended	
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$102,400	\$1,343	\$0	1,329	58,166	1,463	6.8
Bus	4	-	\$398,957	\$8,480	\$0	8,982	244,948	5,964	8.9
Total	6	-	\$501,357	\$9,823	\$0	10,311	303,114	7,427	

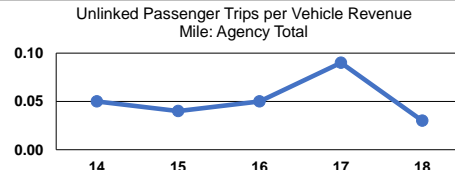
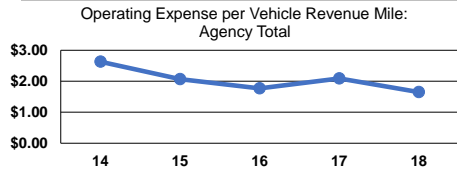
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$69.99
Bus	\$1.63	\$66.89
Total	\$1.65	\$67.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.05	0.0	0.9
Bus	\$44.42	0.0	1.5
Total	\$48.62	0.0	1.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Yankton Sioux Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Yankton Reservation, SD

Service Consumption

22,935 Annual Unlinked Trips (UPT)

Service Supplied

203,529 Annual Vehicle Revenue Miles (VRM)

8,009 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88194

Reporter Type: Tribal Reporter

Financial Information

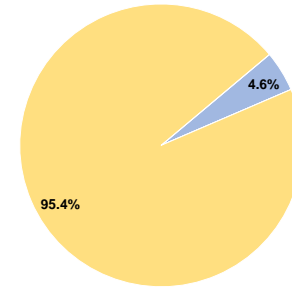
Sources of Operating Funds Expended

Fare Revenues	\$16,865	4.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$345,924	95.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$362,789	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$50,512	\$2,687	\$0	7,895	41,506	1,289	0.0
Bus	2	-	\$312,277	\$14,178	\$0	15,040	162,023	6,720	6.4
Total	3	-	\$362,789	\$16,865	\$0	22,935	203,529	8,009	

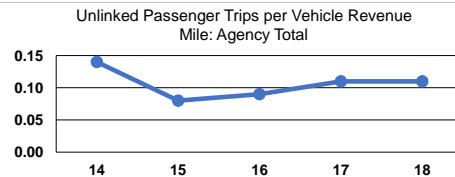
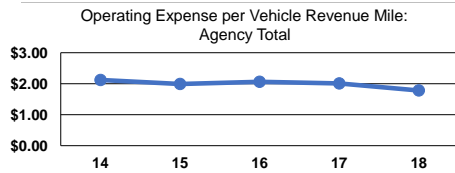
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$39.19
Bus	\$1.93	\$46.47
Total	\$1.78	\$45.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.40	0.2	6.1
Bus	\$20.76	0.1	2.2
Total	\$15.82	0.1	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ute Tribe 2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Utah and Ouray Reservation and Off-Reservation Trust Land, UT

Service Consumption

4,593 Annual Unlinked Trips (UPT)

Service Supplied

56,454 Annual Vehicle Revenue Miles (VRM)

1,985 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88200

Reporter Type: Tribal Reporter

Financial Information

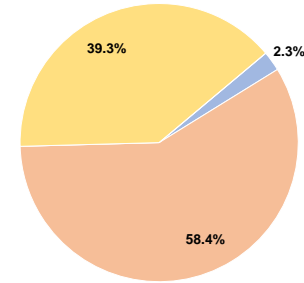
Sources of Operating Funds Expended

Fare Revenues	\$4,924	2.3%
Local Funds	\$125,028	58.4%
State Funds	\$0	0.0%
Federal Assistance	\$84,193	39.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$214,145	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$214,145	\$4,924	\$0	4,593	56,454	1,985	8.8
Total	3	-	\$214,145	\$4,924	\$0	4,593	56,454	1,985	

Performance Measures

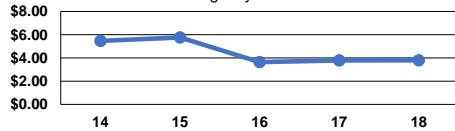
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.79	\$107.88
Total	\$3.79	\$107.88

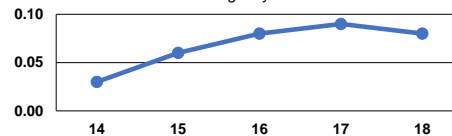
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$46.62	0.1	2.3
Total	\$46.62	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Transportation Commission of Washoe County

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Reno, NV-CA
 164 Square Miles
 392,141 Population
 94 Pop. Rank out of 498 UZAs
Other UZAs Served
 454 Carson City, NV, 0 Nevada Non-UZA

Service Consumption
 38,945,972 Annual Passenger Miles (PMT)
 8,016,900 Annual Unlinked Trips (UPT)
 24,924 Average Weekday Unlinked Trips¹
 16,879 Average Saturday Unlinked Trips¹
 13,118 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90001
 Reporter Type: Full Reporter

Service Area Statistics
 136 Square Miles
 329,859 Population

Service Supplied
 6,823,450 Annual Vehicle Revenue Miles (VRM)
 413,518 Annual Vehicle Revenue Hours (VRH)
 264 Vehicles Operated in Maximum Service (VOMS)
 281 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	55	\$0	\$71,110	\$0	\$105,273	\$176,383	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	54	\$5,214,960	\$1,001,337	\$7,147,847	\$29,050	\$13,393,194	
Vanpool	-	145	\$0	\$0	\$0	\$0	\$0	
Total	-	264	\$5,214,960	\$1,072,447	\$7,147,847	\$134,323	\$13,569,577	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$369,602	\$74,557	\$0	756,108	29,454	104,577	3,290	0.0	3	3	0.0%	13.0
Demand Response	\$8,082,645	\$348,111	\$176,383	1,693,355	224,307	1,396,103	101,247	0.0	61	55	9.8%	3.6
Demand Response - Taxi	\$306,720	\$77,493	\$0	183,430	27,154	167,356	6,916	0.0	7	7	0.0%	0.0
Bus	\$24,487,892	\$5,540,278	\$13,393,194	21,710,799	7,372,181	2,720,365	244,291	0.5	65	54	16.9%	9.0
Vanpool	\$1,924,415	\$1,227,246	\$0	14,602,280	363,804	2,435,049	57,774	0.0	145	145	0.0%	1.4
Total	\$35,171,274	\$7,267,685	\$13,569,577	38,945,972	8,016,900	6,823,450	413,518	0.5	281	264	6.0%	

Performance Measures

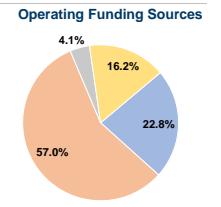
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.53	\$112.34	\$0.49	\$12.55
Demand Response	\$5.79	\$79.83	\$4.77	\$36.03
Demand Response - Taxi	\$1.83	\$44.35	\$1.67	\$11.30
Bus	\$9.00	\$100.24	\$1.13	\$3.32
Vanpool	\$0.79	\$33.31	\$0.13	\$5.29
Total	\$5.15	\$85.05	\$0.90	\$4.39



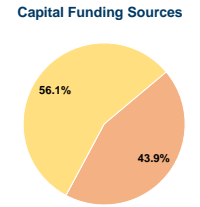
Notes:
³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,138,614 22.8%
 Local Funds \$20,373,258 57.0%
 State Funds \$1,458,394 4.1%
 Federal Assistance \$5,781,395 16.2%
Total Operating Funds Expended \$35,751,661 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,961,360 43.9%
 State Funds \$0 0.0%
 Federal Assistance \$7,608,217 56.1%
Total Capital Funds Expended \$13,569,577 100.0%



Summary of Operating Expenses (OE)

Labor	\$4,043,247	11.5%
Materials and Supplies	\$2,020,673	5.7%
Purchased Transportation	\$24,632,911	70.0%
Other Operating Expenses	\$4,474,443	12.7%
Total Operating Expenses	\$35,171,274	100.0%
Reconciling OE Cash Expenditures	\$580,387	
Purchased Transportation (Reported Separately)	\$0	

City and County of Honolulu dba City & County of Honolulu DTS

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
170 Square Miles
802,459 Population
54 Pop. Rank out of 498 UZAs

Other UZAs Served

277 Kailua (Honolulu County)-Kaneohe, HI, 0 Hawaii Non-UZA

Service Area Statistics

277 Square Miles
953,207 Population

Service Consumption

326,626,490 Annual Passenger Miles (PMT)
65,520,762 Annual Unlinked Trips (UPT)
204,268 Average Weekday Unlinked Trips¹
136,708 Average Saturday Unlinked Trips¹
114,796 Average Sunday Unlinked Trips¹

Service Supplied

26,400,757 Annual Vehicle Revenue Miles (VRM)
1,963,560 Annual Vehicle Revenue Hours (VRH)
817 Vehicles Operated in Maximum Service (VOMS)
941 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$56,992,815	21.9%
Local Funds	\$181,892,742	69.8%
State Funds	\$0	0.0%
Federal Assistance	\$21,706,698	8.3%

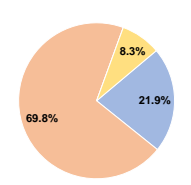
Total Operating Funds Expended \$260,592,255 100.0%

Sources of Capital Funds Expended

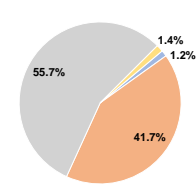
Fares and Directly Generated	\$5,948,592	1.2%
Local Funds	\$201,898,110	41.7%
State Funds	\$269,633,761	55.7%
Federal Assistance	\$6,708,772	1.4%

Total Capital Funds Expended \$484,189,235 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,701,253	1.0%
Materials and Supplies	\$230,404	0.1%
Purchased Transportation	\$253,202,475	97.4%
Other Operating Expenses	\$3,865,498	1.5%
Total Operating Expenses	\$259,999,630	100.0%
Reconciling OE Cash Expenditures	\$592,625	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	235	\$3,522,798	\$0	\$0	\$0	\$3,522,798	
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0	
Bus	-	455	\$4,431,152	\$221,733	\$95,468	\$695,501	\$5,443,854	
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0	
Total	-	817	\$7,953,950	\$221,733	\$95,468	\$695,501	\$8,966,652	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$50,310,385	\$1,873,921	\$3,522,798	12,801,383	1,162,606	7,010,888	486,831	0.0	265	235	11.3%	4.3
Demand Response - Taxi	\$6,716,637	\$284,892	\$0	1,699,102	213,166	1,376,142	71,626	0.0	115	115	0.0%	0.0
Bus	\$202,882,013	\$54,147,373	\$5,443,854	311,654,913	64,119,604	17,933,771	1,401,130	1.2	546	455	16.7%	10.6
Vanpool	\$90,595	\$67,091	\$0	471,092	25,386	79,956	3,973	0.0	15	12	20.0%	1.3
Total	\$259,999,630	\$56,373,277	\$8,966,652	326,626,490	65,520,762	26,400,757	1,963,560	1.2	941	817	13.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.18	\$103.34	\$3.93	\$43.27
Demand Response - Taxi	\$4.88	\$93.77	\$3.95	\$31.51
Bus	\$11.31	\$144.80	\$0.65	\$3.16
Vanpool	\$1.13	\$22.80	\$0.19	\$3.57
Total	\$9.85	\$132.41	\$0.80	\$3.97



Notes:

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

San Francisco Bay Area Rapid Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Other UZAs Served
 66 Concord, CA, 137 Antioch, CA

Service Consumption
 1,789,223,155 Annual Passenger Miles (PMT)
 129,044,343 Annual Unlinked Trips (UPT)
 447,776 Average Weekday Unlinked Trips
 191,421 Average Saturday Unlinked Trips
 131,212 Average Sunday Unlinked Trips

Database Information
 NTDID: 90003
 Reporter Type: Full Reporter

Service Area Statistics
 113 Square Miles
 1,834,004 Population

Service Supplied
 77,748,993 Annual Vehicle Revenue Miles (VRM)
 2,211,483 Annual Vehicle Revenue Hours (VRH)
 566 Vehicles Operated in Maximum Service (VOMS)
 674 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

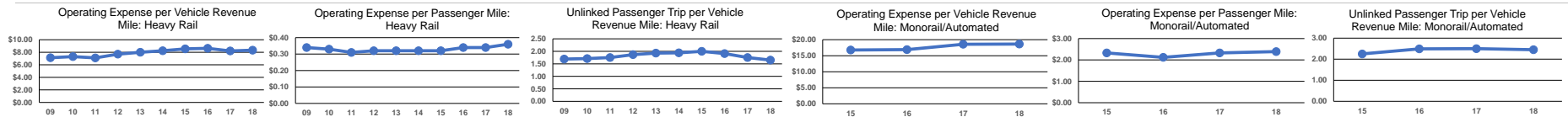
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	556	-	\$55,209,518	\$254,726,381	\$154,496,153	\$757,224	\$465,189,276	
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	7	-	\$0	\$25,410,163	\$0	\$0	\$25,410,163	
Total	563	3	\$55,209,518	\$280,136,544	\$154,496,153	\$757,224	\$490,599,439	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$644,126,076	\$474,796,843	\$465,189,276	1,784,699,309	127,874,512	77,291,768	2,189,422	219.6	662	556	16.0%	37.5
Monorail/Automated	\$7,326,356	\$5,420,678	\$0	3,059,958	962,251	393,291	19,952	6.4	4	3	25.0%	4.0
Hybrid Rail	\$1,227,804	\$627,937	\$25,410,163	1,463,888	207,580	63,934	2,109	17.3	8	7	12.5%	2.0
Total	\$652,680,236	\$480,845,458	\$490,599,439	1,789,223,155	129,044,343	77,748,993	2,211,483	243.2	674	566	16.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$8.33	\$294.20	\$0.36	\$5.04
Monorail/Automated	\$18.63	\$367.20	\$2.39	\$7.61
Hybrid Rail	\$19.20	\$582.17	\$0.84	\$5.91
Total	\$8.39	\$295.13	\$0.36	\$5.06



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode MB/PT.

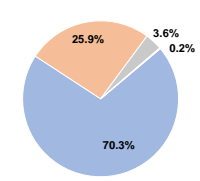
*This agency has a purchased transportation relationship in which they sell service to Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$546,709,684	70.3%
Local Funds	\$201,535,371	25.9%
State Funds	\$27,686,485	3.6%
Federal Assistance	\$1,437,911	0.2%

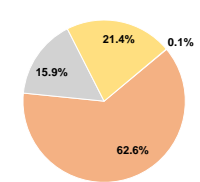
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$472,010	0.1%
Local Funds	\$307,146,183	62.6%
State Funds	\$78,121,137	15.9%
Federal Assistance	\$104,860,109	21.4%

Capital Funding Sources



Total Operating Funds Expended \$777,369,451 100.0%

Total Capital Funds Expended \$490,599,439 100.0%

Summary of Operating Expenses (OE)

Labor	\$475,930,416	72.9%
Materials and Supplies	\$41,116,570	6.3%
Purchased Transportation	\$6,219,792	1.0%
Other Operating Expenses	\$129,823,242	19.9%
Total Operating Expenses	\$653,090,020	100.0%
Reconciling OE Cash Expenditures	\$111,292,026	
Purchased Transportation (Reported Separately)	\$12,987,405 *	

General Information

Urbanized Area Statistics - 2010 Census

Bakersfield, CA
 138 Square Miles
 523,994 Population
 79 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

22,346,155 Annual Passenger Miles (PMT)
 6,435,284 Annual Unlinked Trips (UPT)
 20,862 Average Weekday Unlinked Trips
 11,260 Average Saturday Unlinked Trips
 9,511 Average Sunday Unlinked Trips

Database Information

NTDID: 90004
 Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles
 497,989 Population

Service Supplied

4,379,834 Annual Vehicle Revenue Miles (VRM)
 342,225 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

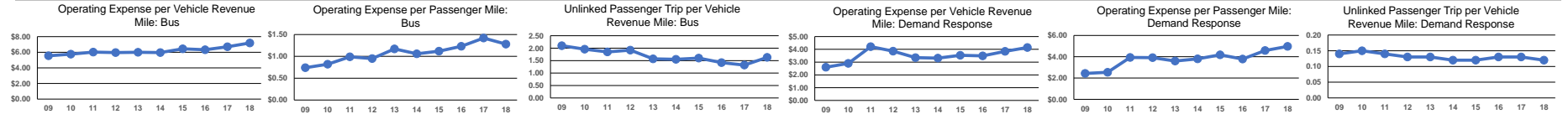
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$4,565	\$0	\$0	\$4,565	
Bus	69	-	\$572,015	\$196,284	\$1,214,430	\$335,286	\$2,318,015	
Total	87	-	\$572,015	\$200,849	\$1,214,430	\$335,286	\$2,322,580	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,976,578	\$156,246	\$4,565	397,522	58,241	477,081	32,580	0.0	21	18	14.3%	3.8
Bus	\$28,071,400	\$4,319,308	\$2,318,015	21,948,633	6,377,043	3,902,753	309,645	0.0	88	69	21.6%	8.7
Total	\$30,047,978	\$4,475,554	\$2,322,580	22,346,155	6,435,284	4,379,834	342,225	0.0	109	87	20.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$60.67	Demand Response	\$4.97	\$33.94	0.1	1.8
Bus	\$7.19	\$90.66	Bus	\$1.28	\$4.40	1.6	20.6
Total	\$6.86	\$87.80	Total	\$1.34	\$4.67	1.5	18.8



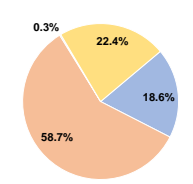
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,601,638	18.6%
Local Funds	\$17,631,121	58.7%
State Funds	\$76,314	0.3%
Federal Assistance	\$6,738,905	22.4%
Total Operating Funds Expended	\$30,047,978	100.0%

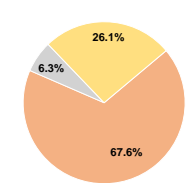
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,570,550	67.6%
State Funds	\$146,890	6.3%
Federal Assistance	\$605,140	26.1%
Total Capital Funds Expended	\$2,322,580	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$21,526,114	71.6%
Materials and Supplies	\$4,447,522	14.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,074,342	13.6%
Total Operating Expenses	\$30,047,978	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Navajo Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--UT

Service Consumption

129,000 Annual Unlinked Trips (UPT)

Service Supplied

690,252 Annual Vehicle Revenue Miles (VRM)
19,486 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90005

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$120,022	5.2%
Local Funds	\$569,590	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,616,663	70.1%
Other Funds	\$0	0.0%

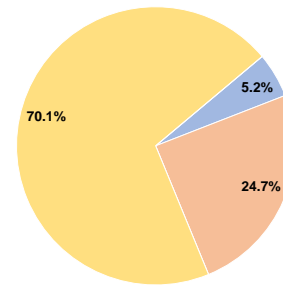
Total Operating Funds Expended \$2,306,275 100.0%

Sources of Capital Funds Expended

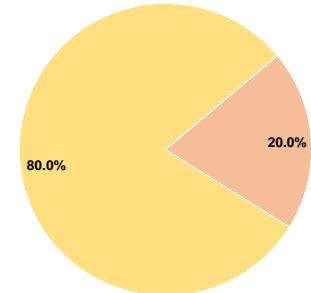
Fare Revenues	\$0	0.0%
Local Funds	\$4,220	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,879	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$21,099 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	14	-	\$2,306,275	\$120,022	\$21,099	129,000	690,252	19,486	4.5
Total	14	-	\$2,306,275	\$120,022	\$21,099	129,000	690,252	19,486	

Performance Measures

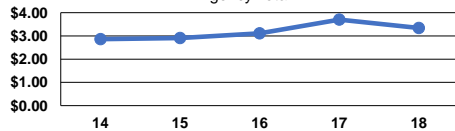
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.34	\$118.36
Total	\$3.34	\$118.36

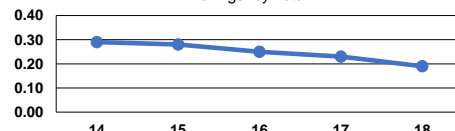
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.88	0.2	6.6
Total	\$17.88	0.2	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Santa Cruz, CA
 58 Square Miles
 163,703 Population
 204 Pop. Rank out of 498 UZAs
Other UZAs Served
 378 Watsonville, CA, 0 California Non-UZA

Service Consumption
 30,361,339 Annual Passenger Miles (PMT)
 5,120,721 Annual Unlinked Trips (UPT)
 16,969 Average Weekday Unlinked Trips
 8,365 Average Saturday Unlinked Trips
 7,295 Average Sunday Unlinked Trips

Database Information
 NTDID: 90006
 Reporter Type: Full Reporter

Service Area Statistics
 446 Square Miles
 274,146 Population

Service Supplied
 3,312,817 Annual Vehicle Revenue Miles (VRM)
 251,643 Annual Vehicle Revenue Hours (VRH)
 105 Vehicles Operated in Maximum Service (VOMS)
 132 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

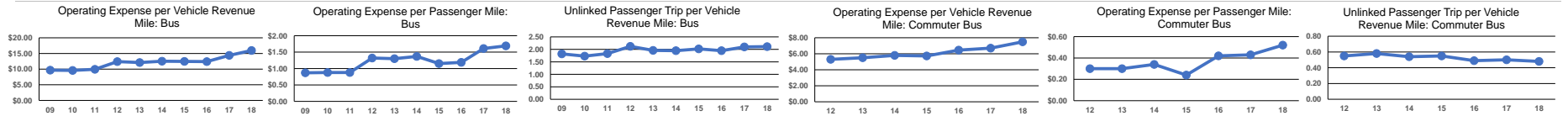
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	12	-	\$0	\$0	\$0	\$0	
Demand Response	29	-	\$380,153	\$0	\$0	\$0	\$380,153	
Bus	64	-	\$501,719	\$975,384	\$412,063	\$416,923	\$2,306,089	
Total	105	-	\$881,872	\$975,384	\$412,063	\$416,923	\$2,686,242	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,521,454	\$1,564,281	\$0	8,629,571	290,419	603,288	23,296	0.0	19	12	36.8%	11.3
Demand Response	\$5,269,932	\$287,363	\$380,153	500,554	72,209	454,409	43,963	0.0	32	29	9.4%	5.9
Bus	\$35,983,301	\$7,905,278	\$2,306,089	21,231,214	4,758,093	2,255,120	184,384	0.0	81	64	21.0%	13.5
Total	\$45,774,687	\$9,756,922	\$2,686,242	30,361,339	5,120,721	3,312,817	251,643	0.0	132	105	20.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.49	\$194.09	\$0.52	\$15.57	0.5	12.5
Demand Response	\$11.60	\$119.87	\$10.53	\$72.98	0.2	1.6
Bus	\$15.96	\$195.15	\$1.69	\$7.56	2.1	25.8
Total	\$13.82	\$181.90	\$1.51	\$8.94	1.5	20.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$10,377,991 22.4%
 Local Funds \$25,549,853 55.2%
 State Funds \$3,300,877 7.1%
 Federal Assistance \$7,098,403 15.3%

Total Operating Funds Expended \$46,327,124 100.0%

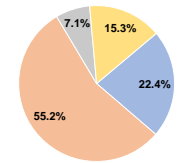
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$624,070 23.2%
 State Funds \$1,509,423 56.2%
 Federal Assistance \$552,749 20.6%

Total Capital Funds Expended \$2,686,242 100.0%

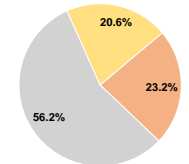
Summary of Operating Expenses (OE)

Labor \$37,607,428 82.2%
 Materials and Supplies \$3,136,968 6.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,030,291 11.0%
Total Operating Expenses \$45,774,687 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$552,437 \$0

Operating Funding Sources



Capital Funding Sources



City of Modesto dba Modesto Area Express

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Modesto, CA
 92 Square Miles
 358,172 Population
 105 Pop. Rank out of 498 UZAs
Other UZAs Served
 351 Livermore, CA, 345 Manteca, CA

Service Consumption
 9,825,835 Annual Passenger Miles (PMT)
 2,686,938 Annual Unlinked Trips (UPT)
 9,179 Average Weekday Unlinked Trips¹
 4,381 Average Saturday Unlinked Trips¹
 2,182 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90007
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 253,607 Population

Service Supplied
 2,299,413 Annual Vehicle Revenue Miles (VRM)
 192,550 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 83 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

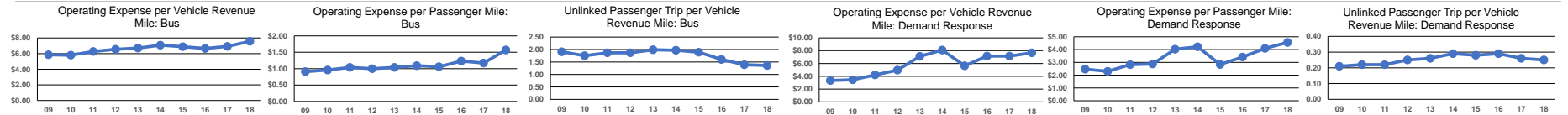
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	46	\$1,689,136	\$930,577	\$1,001,351	\$25,298	\$3,646,362	\$3,646,362
Total	-	63	\$1,689,136	\$930,577	\$1,001,351	\$25,298	\$3,646,362	\$3,646,362

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$2,851,334	\$271,445	\$0	625,770	92,025	371,842	28,974	0.0	18	12	33.3%	5.0
Demand Response - Taxi	\$108,962	\$13,640	\$0	28,135	5,864	23,663	2,345	0.0	5	5	0.0%	0.0
Bus	\$14,420,807	\$2,512,594	\$3,646,362	9,171,930	2,589,049	1,903,908	161,231	0.0	60	46	23.3%	8.4
Total	\$17,381,103	\$2,797,679	\$3,646,362	9,825,835	2,686,938	2,299,413	192,550	0.0	83	63	24.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.67	\$98.41	Demand Response	\$4.56	\$30.98
Demand Response - Taxi	\$4.60	\$46.47	Demand Response - Taxi	\$3.87	\$18.58
Bus	\$7.57	\$89.44	Bus	\$1.57	\$5.57
Total	\$7.56	\$90.27	Total	\$1.77	\$6.47



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

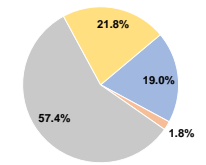
Sources of Operating Funds Expended
 Fares and Directly Generated \$3,347,746 19.0%
 Local Funds \$322,324 1.8%
 State Funds \$10,119,120 57.4%
 Federal Assistance \$3,840,600 21.8%
Total Operating Funds Expended \$17,629,790 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,560,625 70.2%
 Federal Assistance \$1,085,737 29.8%
Total Capital Funds Expended \$3,646,362 100.0%

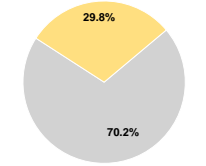
Summary of Operating Expenses (OE)

Labor \$2,833,427 16.3%
 Materials and Supplies \$1,890,268 10.9%
 Purchased Transportation \$10,846,805 62.4%
 Other Operating Expenses \$1,810,603 10.4%
Total Operating Expenses \$17,381,103 100.0%
 Reconciling OE Cash Expenditures \$248,687
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 49,242,239 Annual Passenger Miles (PMT)
 13,208,810 Annual Unlinked Trips (UPT)
 44,164 Average Weekday Unlinked Trips
 20,303 Average Saturday Unlinked Trips
 15,368 Average Sunday Unlinked Trips

Database Information
 NTDID: 90008
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 855,918 Population

Service Supplied
 5,084,921 Annual Vehicle Revenue Miles (VRM)
 571,160 Annual Vehicle Revenue Hours (VRH)
 172 Vehicles Operated in Maximum Service (VOMS)
 207 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$16,795,403	20.9%
Local Funds	\$32,299,163	40.3%
State Funds	\$30,258,617	37.7%
Federal Assistance	\$850,921	1.1%

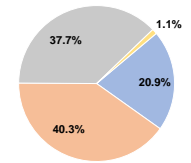
Total Operating Funds Expended \$80,204,104 100.0%

Sources of Capital Funds Expended

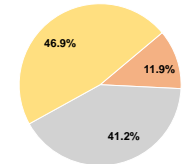
Fares and Directly Generated	\$0	0.0%
Local Funds	\$945,334	11.9%
State Funds	\$3,276,245	41.2%
Federal Assistance	\$3,731,238	46.9%

Total Capital Funds Expended \$7,952,817 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$58,751,811	73.3%
Materials and Supplies	\$7,773,061	9.7%
Purchased Transportation	\$487,684	0.6%
Other Operating Expenses	\$13,179,226	16.4%
Total Operating Expenses	\$80,191,782	100.0%
Reconciling OE Cash Expenditures	\$12,322	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

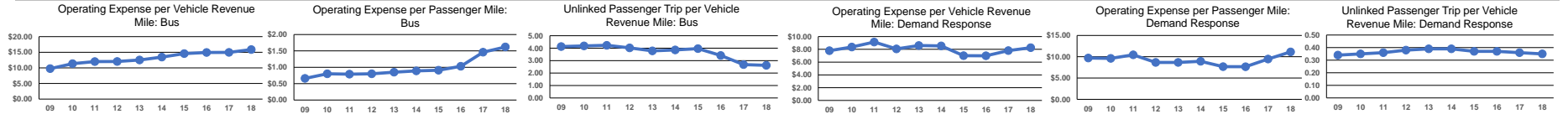
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	6	\$0	\$0	\$0	\$0	
Bus	166	-	\$4,611,910	\$1,849,077	\$1,139,125	\$352,705	\$7,952,817	
Total	166	6	\$4,611,910	\$1,849,077	\$1,139,125	\$352,705	\$7,952,817	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$499,454	\$8,932	\$0	44,850	21,392	60,472	9,320	0.0	7	6	14.3%	3.7
Bus	\$79,692,328	\$11,721,083	\$7,952,817	49,197,389	13,187,418	5,024,449	561,840	0.6	200	166	17.0%	6.4
Total	\$80,191,782	\$11,730,015	\$7,952,817	49,242,239	13,208,810	5,084,921	571,160	0.6	207	172	16.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.26	\$53.59	Demand Response	\$11.14	\$23.35	0.4	2.3
Bus	\$15.86	\$141.84	Bus	\$1.62	\$6.04	2.6	23.5
Total	\$15.77	\$140.40	Total	\$1.63	\$6.07	2.6	23.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

San Mateo County Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 51,053,970 Annual Passenger Miles (PMT)
 11,819,988 Annual Unlinked Trips (UPT)
 38,483 Average Weekday Unlinked Trips¹
 19,435 Average Saturday Unlinked Trips¹
 15,430 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90009
 Reporter Type: Full Reporter

Service Area Statistics
 97 Square Miles
 777,905 Population

Service Supplied
 9,747,017 Annual Vehicle Revenue Miles (VRM)
 841,043 Annual Vehicle Revenue Hours (VRH)
 399 Vehicles Operated in Maximum Service (VOMS)
 463 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	80	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	52	\$0	\$0	\$0	\$0	\$0	
Bus	191	76	\$3,037,300	\$471,042	\$13,740,254	\$297,034	\$17,545,630	
Total	191	208	\$3,037,300	\$471,042	\$13,740,254	\$297,034	\$17,545,630	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$13,047,085	\$658,355	\$0	2,743,486	258,865	1,935,204	150,801	0.0	90	80	11.1%	4.0
Demand Response - Taxi	\$4,671,155	\$252,385	\$0	1,533,932	103,386	1,024,010	37,135	0.0	52	52	0.0%	0.0
Bus	\$120,476,488	\$14,831,331	\$17,545,630	46,776,552	11,457,737	6,787,803	653,107	0.0	321	267	16.8%	9.1
Total	\$138,194,728	\$15,742,071	\$17,545,630	51,053,970	11,819,988	9,747,017	841,043	0.0	463	399	13.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.74	\$86.52	\$4.76	\$50.40
Demand Response - Taxi	\$4.56	\$125.79	\$3.05	\$45.18
Bus	\$17.75	\$184.47	\$2.58	\$10.51
Total	\$14.18	\$164.31	\$2.71	\$11.69

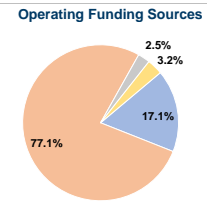


Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

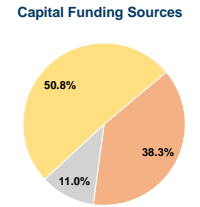
Sources of Operating Funds Expended

Fares and Directly Generated	\$25,629,003	17.1%
Local Funds	\$115,530,638	77.1%
State Funds	\$3,777,581	2.5%
Federal Assistance	\$4,850,910	3.2%
Total Operating Funds Expended	\$149,788,132	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,714,958	38.3%
State Funds	\$1,921,762	11.0%
Federal Assistance	\$8,908,910	50.8%
Total Capital Funds Expended	\$17,545,630	100.0%



Summary of Operating Expenses (OE)

Labor	\$73,697,597	53.3%
Materials and Supplies	\$6,763,511	4.9%
Purchased Transportation	\$32,791,231	23.7%
Other Operating Expenses	\$24,942,389	18.0%
Total Operating Expenses	\$138,194,728	100.0%
Reconciling OE Cash Expenditures	\$11,593,404	
Purchased Transportation (Reported Separately)	\$0	

City of Torrance dba Torrance Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

18,563,027 Annual Passenger Miles (PMT)
 3,776,087 Annual Unlinked Trips (UPT)
 12,287 Average Weekday Unlinked Trips¹
 6,460 Average Saturday Unlinked Trips¹
 4,128 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90010
 Reporter Type: Full Reporter

Service Area Statistics

103 Square Miles
 606,847 Population

Service Supplied

2,370,761 Annual Vehicle Revenue Miles (VRM)
 183,132 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total	
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways		Facilities and Stations			Other
				Other	Other	Other			
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$0	\$0	\$31,590	\$0	\$0	\$31,590	
Total	48	36	\$0	\$0	\$31,590	\$0	\$0	\$31,590	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$475,069	\$102,590	\$0	341,662	63,539	260,766	14,796	0.0	36	36	0.0%	0.0
Bus	\$24,682,469	\$2,442,015	\$31,590	18,221,365	3,712,548	2,109,995	168,336	0.0	56	48	14.3%	5.1
Total	\$25,157,538	\$2,544,605	\$31,590	18,563,027	3,776,087	2,370,761	183,132	0.0	92	84	8.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.82	\$32.11	\$1.39	\$7.48	0.2	4.3
Bus	\$11.70	\$146.63	\$1.35	\$6.65	1.8	22.1
Total	\$10.61	\$137.37	\$1.36	\$6.66	1.6	20.6



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,028,821	11.8%
Local Funds	\$13,679,061	53.5%
State Funds	\$6,405,604	25.0%
Federal Assistance	\$2,465,796	9.6%

Total Operating Funds Expended **\$25,579,282** 100.0%

Sources of Capital Funds Expended

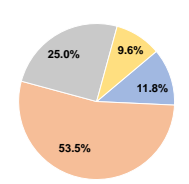
Fares and Directly Generated	\$0	0.0%
Local Funds	\$31,590	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended **\$31,590** 100.0%

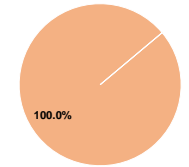
Summary of Operating Expenses (OE)

Labor	\$19,763,429	78.6%
Materials and Supplies	\$1,738,935	6.9%
Purchased Transportation	\$415,336	1.7%
Other Operating Expenses	\$3,239,838	12.9%
Total Operating Expenses	\$25,157,538	100.0%
Reconciling OE Cash Expenditures	\$421,744	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Reno-Sparks Indian Colony

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Reno-Sparks Indian Colony, NV

Service Consumption

12,887 Annual Unlinked Trips (UPT)

Service Supplied

129,548 Annual Vehicle Revenue Miles (VRM)
 5,015 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90011
 Reporter Type: Tribal Reporter

Financial Information

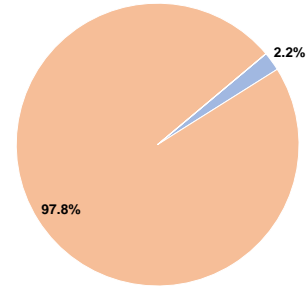
Sources of Operating Funds Expended

Fare Revenues	\$5,015	2.2%
Local Funds	\$226,122	97.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$231,137	100.0%

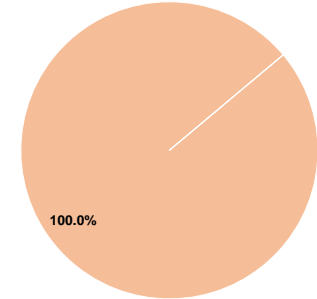
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,955	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,955	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$76,866	\$0	\$0	2,923	35,827	1,203	18.0
Bus	2	-	\$154,271	\$5,015	\$7,955	9,964	93,721	3,812	7.0
Total	3	-	\$231,137	\$5,015	\$7,955	12,887	129,548	5,015	

Performance Measures

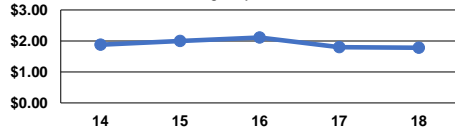
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$63.90
Bus	\$1.65	\$40.47
Total	\$1.78	\$46.09

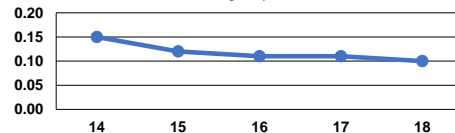
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.30	0.1	2.4
Bus	\$15.48	0.1	2.6
Total	\$17.94	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

San Joaquin Regional Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs

Other UZAs Served
 334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

Service Consumption
 18,870,087 Annual Passenger Miles (PMT)
 3,403,527 Annual Unlinked Trips (UPT)
 11,996 Average Weekday Unlinked Trips¹
 3,316 Average Saturday Unlinked Trips¹
 2,756 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90012
 Reporter Type: Full Reporter

Service Area Statistics
 1,426 Square Miles
 744,835 Population

Service Supplied
 2,833,051 Annual Vehicle Revenue Miles (VRM)
 187,101 Annual Vehicle Revenue Hours (VRH)
 92 Vehicles Operated in Maximum Service (VOMS)
 164 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	
Bus	41	22	\$4,225,554	\$876,487	\$6,020,065	\$1,553,853	\$12,675,959	
Total	41	51	\$4,225,554	\$876,487	\$6,020,065	\$1,553,853	\$12,675,959	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Commuter Bus	\$2,227,361	\$771,718	\$0	6,910,623	155,996	459,908	14,018	0.0	18	11	38.9%	16.6
Demand Response - Taxi	\$1,859,717	\$179,272	\$0	313,587	55,975	336,311	14,429	0.0	18	18	0.0%	12.0
Bus	\$28,477,581	\$2,416,327	\$12,675,959	11,645,877	3,191,556	2,036,832	158,654	0.0	128	63	50.8%	6.1
Total	\$32,564,659	\$3,367,317	\$12,675,959	18,870,087	3,403,527	2,833,051	187,101	0.0	164	92	43.9%	

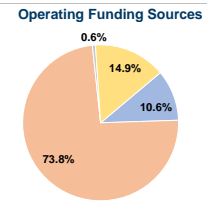
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.84	\$158.89	\$0.32	\$14.28
Demand Response - Taxi	\$5.53	\$128.89	\$5.93	\$33.22
Bus	\$13.98	\$179.49	\$2.45	\$8.92
Total	\$11.49	\$174.05	\$1.73	\$9.57

Financial Information

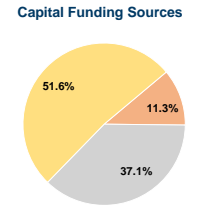
Sources of Operating Funds Expended
 Fares and Directly Generated \$3,643,241 10.6%
 Local Funds \$25,394,119 73.8%
 State Funds \$223,314 0.6%
 Federal Assistance \$5,139,112 14.9%

Total Operating Funds Expended \$34,399,786 100.0%



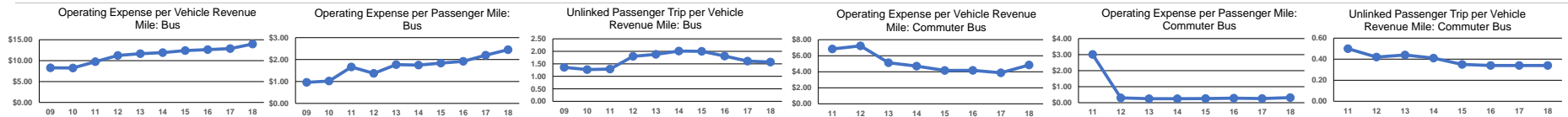
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,430,485 11.3%
 State Funds \$4,704,065 37.1%
 Federal Assistance \$6,541,409 51.6%

Total Capital Funds Expended \$12,675,959 100.0%



Summary of Operating Expenses (OE)

Labor	\$19,253,267	59.1%
Materials and Supplies	\$2,326,359	7.1%
Purchased Transportation	\$5,975,295	18.3%
Other Operating Expenses	\$5,009,738	15.4%
Total Operating Expenses	\$32,564,659	100.0%
Reconciling OE Cash Expenditures	\$1,835,127	
Purchased Transportation (Reported Separately)	\$0	



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
³Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
 286 Square Miles
 1,664,496 Population
 29 Pop. Rank out of 498 UZAs

Other UZAs Served

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

Service Area Statistics

346 Square Miles
 1,956,598 Population

Service Consumption

191,785,839 Annual Passenger Miles (PMT)
 37,511,168 Annual Unlinked Trips (UPT)
 121,658 Average Weekday Unlinked Trips¹
 63,655 Average Saturday Unlinked Trips¹
 53,250 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90013
 Reporter Type: Full Reporter

Service Supplied

24,936,784 Annual Vehicle Revenue Miles (VRM)
 1,924,590 Annual Vehicle Revenue Hours (VRH)
 642 Vehicles Operated in Maximum Service (VOMS)
 862 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$44,452,749 9.6%
 Local Funds \$288,744,718 62.2%
 State Funds \$126,689,432 27.3%
 Federal Assistance \$4,230,467 0.9%

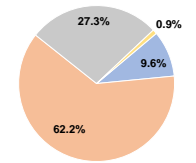
Total Operating Funds Expended \$464,117,366 100.0%

Sources of Capital Funds Expended

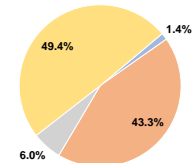
Fares and Directly Generated \$3,225,300 1.4%
 Local Funds \$101,853,112 43.3%
 State Funds \$14,021,291 6.0%
 Federal Assistance \$116,332,756 49.4%

Total Capital Funds Expended \$235,432,459 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$290,382,523 70.8%
 Materials and Supplies \$48,697,600 11.9%
 Purchased Transportation \$21,733,271 5.3%
 Other Operating Expenses \$49,416,079 12.0%
Total Operating Expenses \$410,229,473 100.0%
 Reconciling OE Cash Expenditures \$53,887,893
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

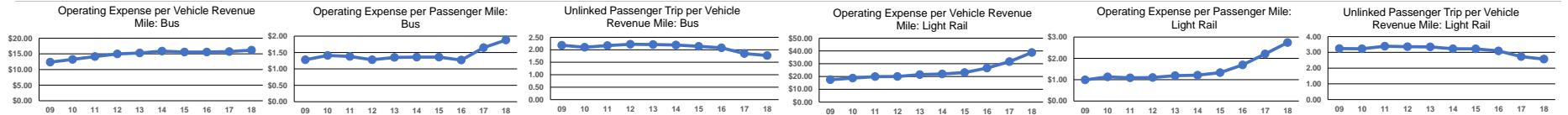
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	136	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	49	\$0	\$0	\$0	\$0	\$0	
Light Rail	61	-	\$1,736,336	\$27,021,584	\$1,966,937	\$0	\$30,724,857	
Bus	384	12	\$9,212,617	\$14,927,694	\$8,569,507	\$531,011	\$33,240,829	
Total	445	197	\$10,948,953	\$41,949,278	\$10,536,444	\$531,011	\$63,965,686	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$17,426,388	\$1,485,110	\$0	4,521,225	385,735	4,341,115	247,793	0.0	229	136	40.6%	4.2
Demand Response - Taxi	\$3,922,522	\$558,624	\$0	1,816,784	144,991	1,203,051	77,095	0.0	49	49	0.0%	0.0
Light Rail	\$128,622,203	\$8,031,206	\$30,724,857	46,981,059	8,507,096	3,314,903	220,589	81.0	99	61	38.4%	16.7
Bus	\$260,258,360	\$26,479,369	\$33,240,829	138,466,771	28,473,346	16,077,715	1,379,113	1.1	485	396	18.4%	8.7
Total	\$410,229,473	\$36,554,309	\$63,965,686	191,785,839	37,511,168	24,936,784	1,924,590	82.1	862	642	25.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.01	\$70.33	\$3.85	\$45.18	0.1	1.6
Demand Response - Taxi	\$3.26	\$50.88	\$2.16	\$27.05	0.1	1.9
Light Rail	\$38.80	\$583.09	\$2.74	\$15.12	2.6	38.6
Bus	\$16.19	\$188.71	\$1.88	\$9.14	1.8	20.6
Total	\$16.45	\$213.15	\$2.14	\$10.94	1.5	19.5



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
29 San Jose, CA

Service Consumption

207,299,071 Annual Passenger Miles (PMT)
52,789,850 Annual Unlinked Trips (UPT)
172,559 Average Weekday Unlinked Trips
87,371 Average Saturday Unlinked Trips
77,293 Average Sunday Unlinked Trips

Database Information

NTDID: 90014
Reporter Type: Full Reporter

Service Area Statistics

364 Square Miles
1,425,275 Population

Service Supplied

27,059,822 Annual Vehicle Revenue Miles (VRM)
2,460,285 Annual Vehicle Revenue Hours (VRH)
794 Vehicles Operated in Maximum Service (VOMS)
944 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

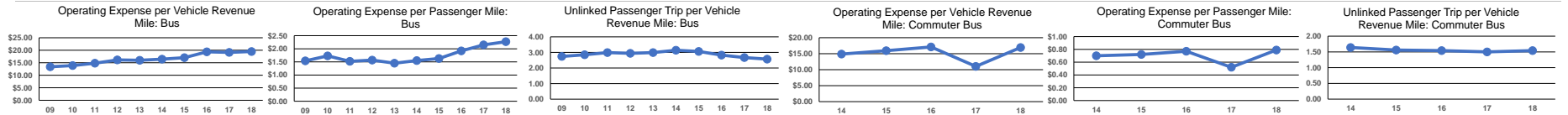
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	121	-	\$0	\$0	\$0	\$0	
Demand Response	-	216	\$0	\$0	\$0	\$0	\$0	
Bus	443	14	\$19,964,651	\$3,334,849	\$1,305,663	\$0	\$24,605,163	
Total	564	230	\$19,964,651	\$3,334,849	\$1,305,663	\$0	\$24,605,163	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$28,002,256	\$6,346,883	\$0	35,370,072	2,545,674	1,653,436	100,488	0.0	125	121	3.2%	9.8
Demand Response	\$41,056,241	\$2,917,515	\$0	7,095,706	770,782	6,187,208	423,608	0.0	271	216	20.3%	7.0
Bus	\$374,930,917	\$59,787,601	\$24,605,163	164,833,293	49,473,394	19,219,178	1,936,189	0.0	548	457	16.6%	7.8
Total	\$443,989,414	\$69,051,999	\$24,605,163	207,299,071	52,789,850	27,059,822	2,460,285	0.0	944	794	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$16.94	\$278.66	\$0.79	\$11.00
Demand Response	\$6.64	\$96.92	\$5.79	\$53.27
Bus	\$19.51	\$193.64	\$2.27	\$7.58
Total	\$16.41	\$180.46	\$2.14	\$8.41



Notes:

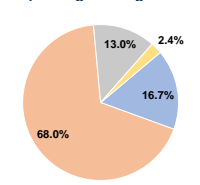
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$74,314,441	16.7%
Local Funds	\$302,964,661	68.0%
State Funds	\$57,799,338	13.0%
Federal Assistance	\$10,623,622	2.4%
Total Operating Funds Expended	\$445,702,062	100.0%

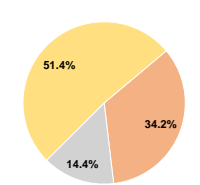
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$25,495,332	34.2%
State Funds	\$10,730,129	14.4%
Federal Assistance	\$38,244,932	51.4%
Total Capital Funds Expended	\$74,470,393	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$317,057,848	71.4%
Materials and Supplies	\$28,361,556	6.4%
Purchased Transportation	\$43,057,745	9.7%
Other Operating Expenses	\$55,512,265	12.5%
Total Operating Expenses	\$443,989,414	100.0%
Reconciling OE Cash Expenditures	\$1,712,648	
Purchased Transportation (Reported Separately)	\$0	

City and County of San Francisco dba San Francisco Municipal Transportation Agency
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

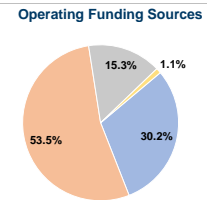
Service Consumption
 445,233,922 Annual Passenger Miles (PMT)
 225,056,242 Annual Unlinked Trips (UPT)
 713,379 Average Weekday Unlinked Trips
 441,362 Average Saturday Unlinked Trips
 362,046 Average Sunday Unlinked Trips

Database Information
 NTDID: 90015
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

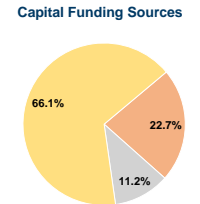
Fares and Directly Generated	\$267,004,533	30.2%
Local Funds	\$473,566,832	53.5%
State Funds	\$135,312,505	15.3%
Federal Assistance	\$9,437,452	1.1%



Total Operating Funds Expended \$885,321,322 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$116,173,698	22.7%
State Funds	\$57,302,074	11.2%
Federal Assistance	\$338,865,381	66.1%



Total Capital Funds Expended \$512,341,153 100.0%

Summary of Operating Expenses (OE)

Labor	\$645,304,666	75.1%
Materials and Supplies	\$70,269,880	8.2%
Purchased Transportation	\$20,768,627	2.4%
Other Operating Expenses	\$122,481,676	14.3%
Total Operating Expenses	\$858,824,849	100.0%
Reconciling OE Cash Expenditures	\$26,496,473	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

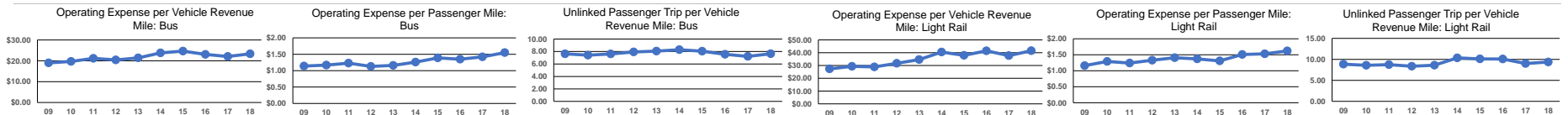
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Cable Car	27	-	\$2,936,282	\$122,735	\$0	\$0	\$3,059,017	
Demand Response	-	139	\$2,559,172	\$0	\$0	\$0	\$2,559,172	
Light Rail	146	-	\$32,600,343	\$221,718,298	\$7,165,794	\$0	\$261,484,435	
Bus	493	-	\$122,276,321	\$8,350,920	\$15,786,411	\$0	\$146,413,652	
Street Car Rail	23	-	\$9,283,432	\$104,803	\$24,396	\$0	\$9,412,631	
Trolleybus	186	-	\$89,007,060	\$154,787	\$250,399	\$0	\$89,412,246	
Total	875	139	\$258,662,610	\$230,451,543	\$23,227,000	\$0	\$512,341,153	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Cable Car	\$68,020,768	\$26,834,155	\$3,059,017	7,880,988	6,292,346	298,274	145,396	8.8	40	27	32.5%	107.6
Demand Response	\$21,304,495	\$1,227,070	\$2,559,172	2,776,611	445,651	1,826,069	259,338	0.0	159	139	12.6%	4.3
Light Rail	\$221,060,950	\$40,047,477	\$261,484,435	136,717,088	49,833,591	5,324,769	556,545	64.4	167	146	12.6%	20.6
Bus	\$341,478,471	\$89,852,474	\$146,413,652	220,051,925	111,809,076	14,626,744	1,868,233	0.1	655	493	24.7%	7.7
Street Car Rail	\$31,341,891	\$6,007,713	\$9,412,631	10,735,370	7,475,775	457,759	96,300	18.7	50	23	54.0%	77.7
Trolleybus	\$175,618,274	\$39,538,150	\$89,412,246	67,071,940	49,199,803	5,250,293	855,063	163.3	294	186	36.7%	12.3
Total	\$858,824,849	\$203,507,039	\$512,341,153	445,233,922	225,056,242	27,783,908	3,780,875	255.3	1,365	1,014	25.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Cable Car	\$228.05	\$467.83	\$8.63	\$10.81
Demand Response	\$11.67	\$82.15	\$7.67	\$47.81
Light Rail	\$41.52	\$397.20	\$1.62	\$4.44
Bus	\$23.35	\$182.78	\$1.55	\$3.05
Street Car Rail	\$68.47	\$325.46	\$2.92	\$4.19
Trolleybus	\$33.45	\$205.39	\$2.62	\$3.57
Total	\$30.91	\$227.15	\$1.93	\$3.82



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Golden Gate Bridge, Highway and Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 123 Santa Rosa, CA, 428 Petaluma, CA

Service Consumption
 86,431,958 Annual Passenger Miles (PMT)
 5,774,981 Annual Unlinked Trips (UPT)
 19,608 Average Weekday Unlinked Trips
 8,290 Average Saturday Unlinked Trips
 6,833 Average Sunday Unlinked Trips

Database Information
 NTDID: 90016
 Reporter Type: Full Reporter

Service Area Statistics
 145 Square Miles
 896,089 Population

Service Supplied
 4,826,962 Annual Vehicle Revenue Miles (VRM)
 287,290 Annual Vehicle Revenue Hours (VRH)
 154 Vehicles Operated in Maximum Service (VOMS)
 175 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

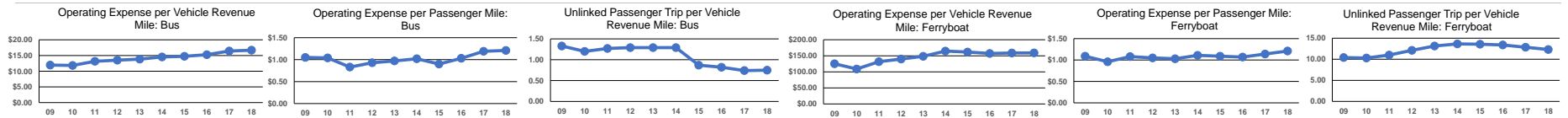
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	
Ferryboat	7	-	\$11,810,708	\$103,048	\$1,455,079	\$1,319,833	\$14,688,668	
Bus	132	-	\$0	\$2,082,067	\$751,566	\$75,555	\$2,909,188	
Total	139	15	\$11,810,708	\$2,185,115	\$2,206,645	\$1,395,388	\$17,597,856	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,001,792	\$149,084	\$0	406,656	37,762	389,273	22,875	0.0	18	15	16.7%	5.0
Ferryboat	\$33,269,493	\$21,255,591	\$14,688,668	27,534,409	2,578,137	209,210	15,081	41.3	7	7	0.0%	28.7
Bus	\$70,563,355	\$15,070,720	\$2,909,188	58,490,893	3,159,082	4,228,479	249,334	0.0	150	132	12.0%	10.2
Total	\$105,834,640	\$36,475,395	\$17,597,856	86,431,958	5,774,981	4,826,962	287,290	41.3	175	154	12.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.14	\$87.51	Demand Response	\$4.92	\$53.01
Ferryboat	\$159.02	\$2,206.05	Ferryboat	\$1.21	\$12.90
Bus	\$16.69	\$283.01	Bus	\$1.21	\$22.34
Total	\$21.93	\$368.39	Total	\$1.22	\$18.33



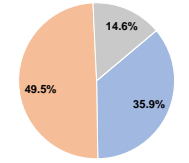
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$40,201,105	35.9%
Local Funds	\$55,511,663	49.5%
State Funds	\$16,395,292	14.6%
Federal Assistance	\$0	0.0%

Operating Funding Sources

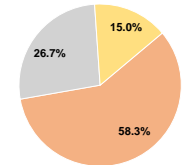


Total Operating Funds Expended \$112,108,060 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,268,167	58.3%
State Funds	\$4,693,130	26.7%
Federal Assistance	\$2,636,559	15.0%

Capital Funding Sources



Total Capital Funds Expended \$17,597,856 100.0%

Summary of Operating Expenses (OE)

Labor	\$78,171,128	73.9%
Materials and Supplies	\$12,272,395	11.6%
Purchased Transportation	\$1,931,565	1.8%
Other Operating Expenses	\$13,459,552	12.7%
Total Operating Expenses	\$105,834,640	100.0%
Reconciling OE Cash Expenditures	\$6,273,420	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs

Service Consumption

7,229,615 Annual Passenger Miles (PMT)
 1,811,688 Annual Unlinked Trips (UPT)
 6,365 Average Weekday Unlinked Trips
 2,787 Average Saturday Unlinked Trips
 1,282 Average Sunday Unlinked Trips

Database Information

NTDID: 90017
 Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
 181,594 Population

Service Supplied

1,161,577 Annual Vehicle Revenue Miles (VRM)
 106,443 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	10	\$0	\$0	\$0	\$0	
Bus	24	2	\$64,124	\$8,039	\$41,742	\$0	\$113,905	
Total	24	12	\$64,124	\$8,039	\$41,742	\$0	\$113,905	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,248,456	\$119,443	\$0	257,302	39,814	200,624	16,335	0.0	12	10	16.7%	5.6
Bus	\$11,404,230	\$1,416,182	\$113,905	6,972,313	1,771,874	960,953	90,108	0.0	30	26	13.3%	9.0
Total	\$12,652,686	\$1,535,625	\$113,905	7,229,615	1,811,688	1,161,577	106,443	0.0	42	36	14.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.22	\$76.43	Demand Response	\$4.85	\$31.36	0.2	2.4
Bus	\$11.87	\$126.56	Bus	\$1.64	\$6.44	1.8	19.7
Total	\$10.89	\$118.87	Total	\$1.75	\$6.98	1.6	17.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,559,569 12.3%
 Local Funds \$983,246 7.7%
 State Funds \$7,230,634 56.9%
 Federal Assistance \$2,944,649 23.2%

Total Operating Funds Expended \$12,718,098 100.0%

Sources of Capital Funds Expended

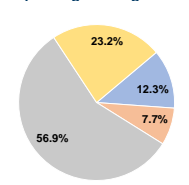
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$73,868 64.9%
 Federal Assistance \$40,037 35.1%

Total Capital Funds Expended \$113,905 100.0%

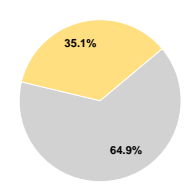
Summary of Operating Expenses (OE)

Labor \$7,634,665 60.3%
 Materials and Supplies \$913,007 7.2%
 Purchased Transportation \$1,216,863 9.6%
 Other Operating Expenses \$2,888,151 22.8%
Total Operating Expenses \$12,652,686 100.0%
 Reconciling OE Cash Expenditures \$65,412
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Sacramento Regional Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption
 103,512,084 Annual Passenger Miles (PMT)
 20,890,308 Annual Unlinked Trips (UPT)
 73,382 Average Weekday Unlinked Trips
 24,456 Average Saturday Unlinked Trips
 17,432 Average Sunday Unlinked Trips

Database Information
 NTDID: 90019
 Reporter Type: Full Reporter

Service Area Statistics
 226 Square Miles
 1,031,946 Population

Service Supplied
 10,705,945 Annual Vehicle Revenue Miles (VRM)
 807,817 Annual Vehicle Revenue Hours (VRH)
 232 Vehicles Operated in Maximum Service (VOMS)
 332 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

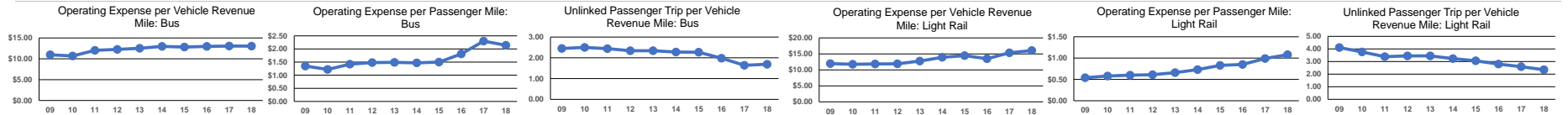
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$116,996	\$0	\$0	\$0	\$116,996	
Light Rail	69	-	\$4,604,919	\$2,182,879	\$2,943,762	\$344,395	\$10,075,975	
Bus	155	-	\$0	\$605,989	\$1,695,833	\$451,153	\$2,752,975	
Total	232	-	\$4,721,915	\$2,788,868	\$4,639,615	\$795,548	\$12,945,946	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$700,557	\$20,976	\$116,996	56,533	16,065	73,311	6,458	0.0	12	8	33.3%	1.0
Light Rail	\$70,866,915	\$13,031,615	\$10,075,975	65,530,788	10,372,688	4,418,237	248,656	84.9	97	69	28.9%	24.0
Bus	\$81,093,177	\$14,223,640	\$2,752,975	37,924,763	10,501,555	6,214,397	552,703	0.0	223	155	30.5%	6.9
Total	\$152,660,649	\$27,276,231	\$12,945,946	103,512,084	20,890,308	10,705,945	807,817	84.9	332	232	30.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.56	\$108.48	Demand Response	\$12.39	\$43.61	0.2	2.5
Light Rail	\$16.04	\$285.00	Light Rail	\$1.08	\$6.83	2.3	41.7
Bus	\$13.05	\$146.72	Bus	\$2.14	\$7.72	1.7	19.0
Total	\$14.26	\$188.98	Total	\$1.47	\$7.31	2.0	25.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$35,811,231 21.2%
 Local Funds \$85,372,296 50.5%
 State Funds \$10,926,094 6.5%
 Federal Assistance \$37,101,033 21.9%

Total Operating Funds Expended \$169,210,654 100.0%

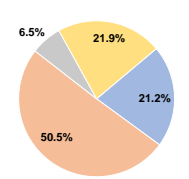
Sources of Capital Funds Expended
 Fares and Directly Generated \$269,048 2.1%
 Local Funds \$114,360 0.9%
 State Funds \$9,087,575 69.9%
 Federal Assistance \$3,537,422 27.2%

Total Capital Funds Expended \$13,008,405 100.0%

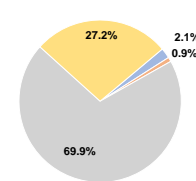
Summary of Operating Expenses (OE)

Labor \$111,172,389 72.6%
 Materials and Supplies \$11,427,685 7.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$30,583,737 20.0%
Total Operating Expenses \$153,183,811 100.0%
 Reconciling OE Cash Expenditures \$3,014,613
 Purchased Transportation (Reported Separately) \$13,012,230 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA
 56 Square Miles
 195,861 Population
 184 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 California Non-UZA

Service Area Statistics

52 Square Miles
 199,668 Population

Service Consumption

25,748,791 Annual Passenger Miles (PMT)
 6,288,980 Annual Unlinked Trips (UPT)
 20,860 Average Weekday Unlinked Trips
 10,807 Average Saturday Unlinked Trips
 8,227 Average Sunday Unlinked Trips

Database Information

NTDID: 90020
 Reporter Type: Full Reporter

Service Supplied

2,627,848 Annual Vehicle Revenue Miles (VRM)
 219,011 Annual Vehicle Revenue Hours (VRH)
 93 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,896,956	30.5%
Local Funds	\$3,409,749	13.2%
State Funds	\$9,259,887	35.8%
Federal Assistance	\$5,317,300	20.5%

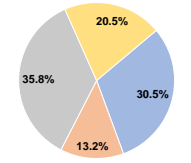
Total Operating Funds Expended \$25,883,892 100.0%

Sources of Capital Funds Expended

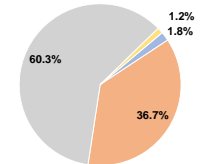
Fares and Directly Generated	\$47,340	1.8%
Local Funds	\$955,212	36.7%
State Funds	\$1,570,778	60.3%
Federal Assistance	\$30,114	1.2%

Total Capital Funds Expended \$2,603,444 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$20,013,534	80.0%
Materials and Supplies	\$2,428,974	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,572,326	10.3%
Total Operating Expenses	\$25,014,834	100.0%
Reconciling OE Cash Expenditures	\$869,058	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	93	-	\$1,137,067	\$863,568	\$403,300	\$199,509	\$2,603,444	
Total	93	-	\$1,137,067	\$863,568	\$403,300	\$199,509	\$2,603,444	

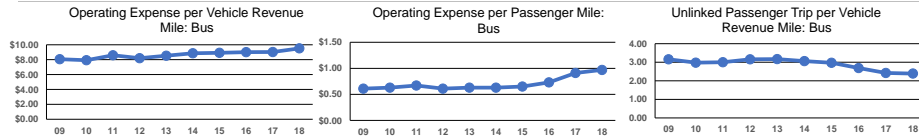
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$25,014,834	\$6,990,789	\$2,603,444	25,748,791	6,288,980	2,627,848	219,011	0.0	112	93	17.0%	10.7
Total	\$25,014,834	\$6,990,789	\$2,603,444	25,748,791	6,288,980	2,627,848	219,011	0.0	112	93	17.0%	10.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.52	\$114.22	\$0.97	\$3.98
Total	\$9.52	\$114.22	\$0.97	\$3.98

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	2.4	28.7
Total	2.4	28.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

6,208,325 Annual Passenger Miles (PMT)
 1,483,412 Annual Unlinked Trips (UPT)
 5,409 Average Weekday Unlinked Trips
 1,342 Average Saturday Unlinked Trips
 806 Average Sunday Unlinked Trips

Database Information

NTDID: 90022
 Reporter Type: Full Reporter

Service Area Statistics

37 Square Miles
 637,365 Population

Service Supplied

1,100,791 Annual Vehicle Revenue Miles (VRM)
 101,137 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

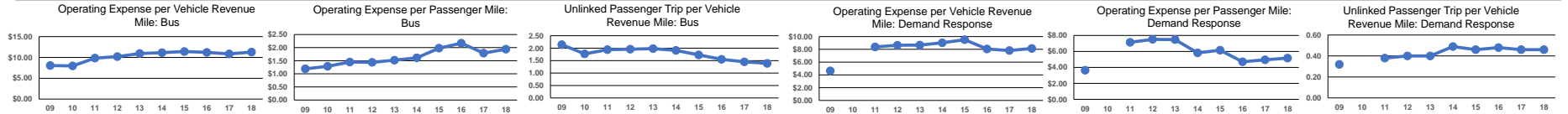
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	5	\$144,566	\$0	\$0	\$0	
Bus	24	-	\$1,726,496	\$64,915	\$0	\$758,317	\$2,549,728	
Total	24	5	\$1,871,062	\$64,915	\$0	\$758,317	\$2,694,294	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$392,794	\$17,337	\$144,566	76,091	22,344	48,238	6,401	0.0	7	5	28.6%	5.1
Bus	\$11,874,195	\$1,219,874	\$2,549,728	6,132,234	1,461,068	1,052,553	94,736	0.0	33	24	27.3%	6.2
Total	\$12,266,989	\$1,237,211	\$2,694,294	6,208,325	1,483,412	1,100,791	101,137	0.0	40	29	27.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.14	\$61.36	\$5.16	\$17.58	0.5	3.5
Bus	\$11.28	\$125.34	\$1.94	\$8.13	1.4	15.4
Total	\$11.14	\$121.29	\$1.98	\$8.27	1.3	14.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,602,411 12.5%
 Local Funds \$7,233,457 56.2%
 State Funds \$2,991,831 23.3%
 Federal Assistance \$1,033,966 8.0%

Total Operating Funds Expended \$12,861,665 100.0%

Sources of Capital Funds Expended

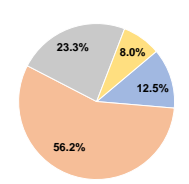
Fares and Directly Generated \$4,444 0.2%
 Local Funds \$177,168 6.6%
 State Funds \$726,235 27.0%
 Federal Assistance \$1,786,447 66.3%

Total Capital Funds Expended \$2,694,294 100.0%

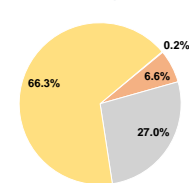
Summary of Operating Expenses (OE)

Labor \$9,721,428 79.2%
 Materials and Supplies \$874,767 7.1%
 Purchased Transportation \$334,656 2.7%
 Other Operating Expenses \$1,336,138 10.9%
 Total Operating Expenses \$12,266,989 100.0%
 Reconciling OE Cash Expenditures \$594,676
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

74,007,157 Annual Passenger Miles (PMT)
 23,820,716 Annual Unlinked Trips (UPT)
 74,894 Average Weekday Unlinked Trips
 45,517 Average Saturday Unlinked Trips
 42,587 Average Sunday Unlinked Trips

Database Information

NTDID: 90023
 Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
 849,028 Population

Service Supplied

7,184,725 Annual Vehicle Revenue Miles (VRM)
 737,437 Annual Vehicle Revenue Hours (VRH)
 197 Vehicles Operated in Maximum Service (VOMS)
 241 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$194,794	\$0	\$0	\$0	\$194,794	
Bus	187	-	\$26,071,693	\$1,640,893	\$382,239	\$1,714,042	\$29,808,867	
Total	187	10	\$26,266,487	\$1,640,893	\$382,239	\$1,714,042	\$30,003,661	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$828,552	\$65,200	\$194,794	185,719	38,986	231,003	21,893	0.0	10	10	0.0%	4.0
Bus	\$86,577,255	\$14,231,904	\$29,808,867	73,821,438	23,781,730	6,953,722	715,544	0.5	231	187	19.1%	6.7
Total	\$87,405,807	\$14,297,104	\$30,003,661	74,007,157	23,820,716	7,184,725	737,437	0.5	241	197	18.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.59	\$37.85	\$4.46	0.2
Bus	\$12.45	\$121.00	\$1.17	3.4
Total	\$12.17	\$118.53	\$1.18	3.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,147,175 18.5%
 Local Funds \$39,076,054 44.7%
 State Funds \$23,758,107 27.2%
 Federal Assistance \$8,432,428 9.6%

Total Operating Funds Expended \$87,413,764 100.0%

Sources of Capital Funds Expended

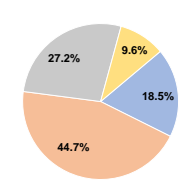
Fares and Directly Generated \$4,900 0.0%
 Local Funds \$6,092,280 20.3%
 State Funds \$2,130,899 7.1%
 Federal Assistance \$21,775,582 72.6%

Total Capital Funds Expended \$30,003,661 100.0%

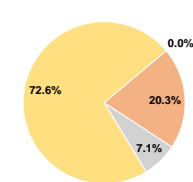
Summary of Operating Expenses (OE)

Labor \$65,487,177 74.9%
 Materials and Supplies \$8,248,729 9.4%
 Purchased Transportation \$644,193 0.7%
 Other Operating Expenses \$13,025,708 14.9%
Total Operating Expenses \$87,405,807 100.0%
 Reconciling OE Cash Expenditures \$7,957
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

120,636 Annual Passenger Miles (PMT)
 42,407 Annual Unlinked Trips (UPT)
 158 Average Weekday Unlinked Trips
 41 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90024
 Reporter Type: Full Reporter

Service Area Statistics

8 Square Miles
 50,139 Population

Service Supplied

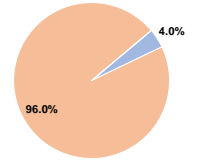
64,692 Annual Vehicle Revenue Miles (VRM)
 7,258 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$33,988	4.0%
Local Funds	\$815,115	96.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$849,103	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$79,095	9.3%
Materials and Supplies	\$37,838	4.5%
Purchased Transportation	\$653,212	76.9%
Other Operating Expenses	\$78,958	9.3%
Total Operating Expenses	\$849,103	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

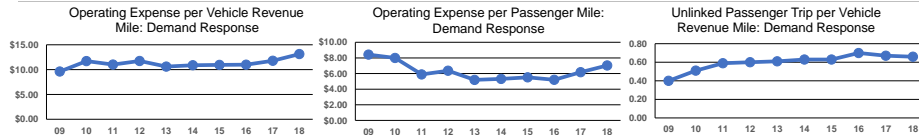
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0	
Total	-	7	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$849,103	\$33,988	\$0	120,636	42,407	64,692	7,258	0.0	10	7	30.0%	9.6
Total	\$849,103	\$33,988	\$0	120,636	42,407	64,692	7,258	0.0	10	7	30.0%	9.6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$13.13	\$116.99	\$7.04	\$20.02
Total	\$13.13	\$116.99	\$7.04	\$20.02



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

San Diego Metropolitan Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 413,586,178 Annual Passenger Miles (PMT)
 85,429,212 Annual Unlinked Trips (UPT)
 275,045 Average Weekday Unlinked Trips
 163,100 Average Saturday Unlinked Trips
 121,284 Average Sunday Unlinked Trips

Database Information
 NTDID: 90026
 Reporter Type: Full Reporter

Service Area Statistics
 720 Square Miles
 2,462,707 Population

Service Supplied
 33,323,214 Annual Vehicle Revenue Miles (VRM)
 2,554,405 Annual Vehicle Revenue Hours (VRH)
 793 Vehicles Operated in Maximum Service (VOMS)
 944 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	171	\$2,319,862	\$379,549	\$0	\$0	\$2,699,411	
Light Rail	97	-	\$0	\$13,550,929	\$670,577	\$0	\$14,221,506	
Bus	232	274	\$49,775,296	\$490,558	\$83,349,297	\$258,000	\$133,873,151	
Total	329	464	\$52,095,158	\$14,421,036	\$84,019,874	\$258,000	\$150,794,068	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,384,988	\$1,197,246	\$0	6,917,513	283,135	342,749	11,657	0.5	24	19	20.8%	11.0
Demand Response	\$20,194,758	\$2,686,881	\$2,699,411	6,977,458	596,699	4,674,819	257,128	0.0	175	171	2.3%	3.3
Light Rail	\$90,313,010	\$39,353,823	\$14,221,506	214,376,455	36,995,201	8,656,486	478,175	108.4	130	97	25.4%	14.9
Bus	\$171,543,527	\$46,997,859	\$133,873,151	185,314,752	47,554,177	19,649,160	1,807,445	2.5	615	506	17.7%	5.7
Total	\$284,436,283	\$90,235,809	\$150,794,068	413,586,178	85,429,212	33,323,214	2,554,405	111.4	944	793	16.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.96	\$204.60	\$0.34	0.8
Demand Response	\$4.32	\$78.54	\$2.89	\$33.84
Light Rail	\$10.43	\$188.87	\$0.42	\$2.44
Bus	\$8.73	\$94.91	\$0.93	\$3.61
Total	\$8.54	\$111.35	\$0.69	2.6



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$91,810,950	34.0%
Local Funds	\$41,261,849	15.3%
State Funds	\$76,325,801	28.2%
Federal Assistance	\$60,787,492	22.5%

Total Operating Funds Expended \$270,186,092 100.0%

Sources of Capital Funds Expended

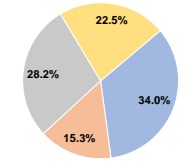
Fares and Directly Generated	\$0	0.0%
Local Funds	\$53,683,067	35.6%
State Funds	\$21,419,349	14.2%
Federal Assistance	\$75,691,652	50.2%

Total Capital Funds Expended \$150,794,068 100.0%

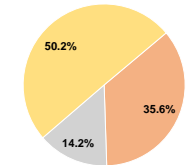
Summary of Operating Expenses (OE)

Labor	\$125,280,483	44.0%
Materials and Supplies	\$28,108,115	9.9%
Purchased Transportation	\$69,566,875	24.5%
Other Operating Expenses	\$61,480,810	21.6%
Total Operating Expenses	\$284,436,283	100.0%
Reconciling OE Cash Expenditures	-\$14,250,191	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Fresno, CA
 171 Square Miles
 654,628 Population
 63 Pop. Rank out of 498 UZAs

Service Consumption

27,423,127 Annual Passenger Miles (PMT)
 9,963,828 Annual Unlinked Trips (UPT)
 32,203 Average Weekday Unlinked Trips
 15,283 Average Saturday Unlinked Trips
 13,364 Average Sunday Unlinked Trips

Database Information

NTDID: 90027
 Reporter Type: Full Reporter

Service Area Statistics

133 Square Miles
 527,438 Population

Service Supplied

5,550,287 Annual Vehicle Revenue Miles (VRM)
 478,911 Annual Vehicle Revenue Hours (VRH)
 150 Vehicles Operated in Maximum Service (VOMS)
 167 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	52	\$869,581	\$90,724	\$0	\$0	
Bus	98	-	\$5,340,644	\$2,849,395	\$368,856	\$19,205,729	\$27,764,624	
Total	98	52	\$6,210,225	\$2,940,119	\$368,856	\$19,205,729	\$28,724,929	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,204,580	\$294,817	\$960,305	1,524,485	213,026	1,212,603	104,147	0.0	58	52	10.3%	3.9
Bus	\$41,979,373	\$6,068,176	\$27,764,624	25,898,642	9,750,802	4,337,684	374,764	0.0	109	98	10.1%	6.2
Total	\$49,183,953	\$6,362,993	\$28,724,929	27,423,127	9,963,828	5,550,287	478,911	0.0	167	150	10.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.94	\$69.18	\$4.73	2.2
Bus	\$9.68	\$112.02	\$1.62	2.2
Total	\$8.86	\$102.70	\$1.79	1.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,890,444 14.0%
 Local Funds \$10,378,170 21.1%
 State Funds \$19,656,351 39.9%
 Federal Assistance \$12,340,277 25.0%

Total Operating Funds Expended \$49,265,242 100.0%

Sources of Capital Funds Expended

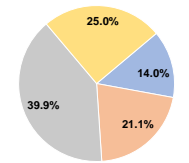
Fares and Directly Generated \$0 0.0%
 Local Funds \$42,896 0.1%
 State Funds \$10,419,651 36.3%
 Federal Assistance \$18,262,382 63.6%

Total Capital Funds Expended \$28,724,929 100.0%

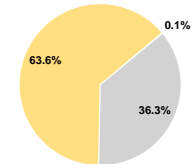
Summary of Operating Expenses (OE)

Labor \$32,593,023 66.3%
 Materials and Supplies \$4,390,418 8.9%
 Purchased Transportation \$6,406,850 13.0%
 Other Operating Expenses \$5,793,662 11.8%
Total Operating Expenses \$49,183,953 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

62,431,233 Annual Passenger Miles (PMT)
 11,210,246 Annual Unlinked Trips (UPT)
 36,693 Average Weekday Unlinked Trips
 18,491 Average Saturday Unlinked Trips
 13,473 Average Sunday Unlinked Trips

Database Information

NTDID: 90029
 Reporter Type: Full Reporter

Service Area Statistics

466 Square Miles
 1,500,107 Population

Service Supplied

11,415,447 Annual Vehicle Revenue Miles (VRM)
 830,283 Annual Vehicle Revenue Hours (VRH)
 250 Vehicles Operated in Maximum Service (VOMS)
 280 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

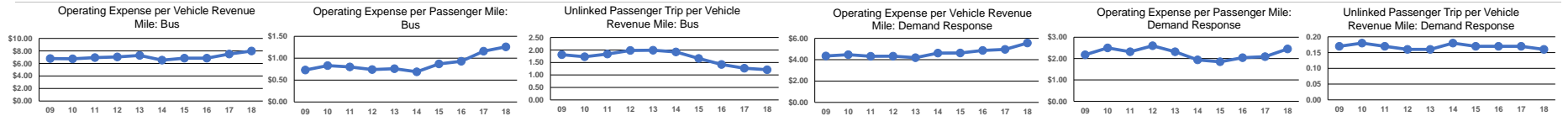
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	96	\$3,473,377	\$0	\$210,021	\$0	\$3,683,398	
Bus	147	7	\$17,353,347	\$2,888,096	\$2,870,072	\$900,536	\$24,012,051	
Total	147	103	\$20,826,724	\$2,888,096	\$3,080,093	\$900,536	\$27,695,449	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,514,125	\$1,511,449	\$3,683,398	5,521,135	378,087	2,430,867	157,556	0.0	100	96	4.0%	4.6
Bus	\$71,804,281	\$11,249,865	\$24,012,051	56,910,098	10,832,159	8,984,580	672,727	11.2	180	154	14.4%	6.7
Total	\$85,318,406	\$12,761,314	\$27,695,449	62,431,233	11,210,246	11,415,447	830,283	11.2	280	250	10.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.56	\$85.77	\$2.45	0.2
Bus	\$7.99	\$106.74	\$1.26	1.2
Total	\$7.47	\$102.76	\$1.37	1.0



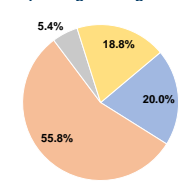
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$17,097,114	20.0%
Local Funds	\$47,669,293	55.8%
State Funds	\$4,588,890	5.4%
Federal Assistance	\$16,027,909	18.8%
Total Operating Funds Expended	\$85,383,206	100.0%

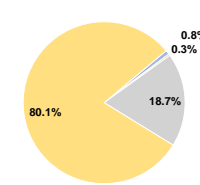
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$232,510	0.8%
Local Funds	\$89,880	0.3%
State Funds	\$5,183,243	18.7%
Federal Assistance	\$22,189,816	80.1%
Total Capital Funds Expended	\$27,695,449	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$52,465,173	61.5%
Materials and Supplies	\$7,635,317	8.9%
Purchased Transportation	\$8,882,465	10.4%
Other Operating Expenses	\$16,335,451	19.1%
Total Operating Expenses	\$85,318,406	100.0%
Reconciling OE Cash Expenditures	\$64,800	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

89,747,700 Annual Passenger Miles (PMT)
 10,662,534 Annual Unlinked Trips (UPT)
 35,121 Average Weekday Unlinked Trips
 18,272 Average Saturday Unlinked Trips
 13,879 Average Sunday Unlinked Trips

Database Information

NTDID: 90030
 Reporter Type: Full Reporter

Service Area Statistics

403 Square Miles
 849,420 Population

Service Supplied

9,370,151 Annual Vehicle Revenue Miles (VRM)
 647,756 Annual Vehicle Revenue Hours (VRH)
 233 Vehicles Operated in Maximum Service (VOMS)
 268 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	24	\$502,586	\$10,365,622	\$1,186,932	\$59,043	\$12,114,183	
Demand Response	-	55	\$0	\$366,881	\$453,050	\$0	\$819,931	
Bus	-	146	\$309,050	\$1,493,254	\$1,561,535	\$0	\$3,363,839	
Hybrid Rail	-	8	\$990,454	\$135,505	\$155,195	\$0	\$1,281,154	
Total	-	233	\$1,802,090	\$12,361,262	\$3,356,712	\$59,043	\$17,579,107	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,186,310	\$754,843	\$819,931	2,111,383	187,965	1,826,204	116,638	0.0	55	55	0.0%	4.5
Bus	\$46,639,573	\$6,633,740	\$3,363,839	28,003,119	6,508,713	5,456,012	463,855	0.0	166	146	12.1%	9.8
Hybrid Rail	\$19,770,818	\$2,750,014	\$1,281,154	21,730,491	2,532,731	710,981	32,516	44.0	12	8	33.3%	12.0
Total	\$93,189,180	\$15,153,415	\$17,579,107	89,747,700	10,662,534	9,370,151	647,756	126.2	268	233	13.1%	

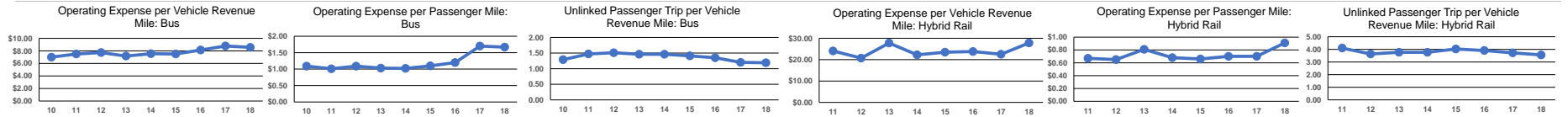
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Commuter Rail	\$12.05	\$477.52	\$5.58
Demand Response	\$5.58	\$87.33	\$8.55	\$100.55
Bus	\$8.55	\$100.55	\$27.81	\$608.03
Hybrid Rail	\$27.81	\$608.03	\$9.95	\$143.86
Total	\$9.95	\$143.86		

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.82	\$54.19	0.1	1.6
Bus	\$1.67	\$7.17	1.2	14.0
Hybrid Rail	\$0.91	\$7.81	3.6	77.9
Total	\$1.04	\$8.74	1.1	16.5



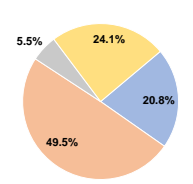
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$19,745,022	20.8%
Local Funds	\$46,929,115	49.5%
State Funds	\$5,241,696	5.5%
Federal Assistance	\$22,878,443	24.1%
Total Operating Funds Expended	\$94,794,276	100.0%

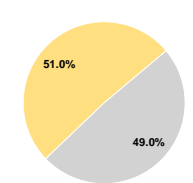
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,607,877	49.0%
Federal Assistance	\$8,971,230	51.0%
Total Capital Funds Expended	\$17,579,107	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$13,634,447	14.6%
Materials and Supplies	\$5,548,287	6.0%
Purchased Transportation	\$54,814,735	58.8%
Other Operating Expenses	\$19,191,711	20.6%
Total Operating Expenses	\$93,189,180	100.0%
Reconciling OE Cash Expenditures	\$1,605,096	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87 Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 15 San Diego, CA

Service Area Statistics

2,725 Square Miles
 2,018,724 Population

Service Consumption

70,495,220 Annual Passenger Miles (PMT)
 8,583,410 Annual Unlinked Trips (UPT)
 28,276 Average Weekday Unlinked Trips¹
 14,277 Average Saturday Unlinked Trips¹
 10,342 Average Sunday Unlinked Trips¹

Service Supplied

13,314,632 Annual Vehicle Revenue Miles (VRM)
 871,286 Annual Vehicle Revenue Hours (VRH)
 293 Vehicles Operated in Maximum Service (VOMS)
 338 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90031
 Reporter Type: Full Reporter

Financial Information

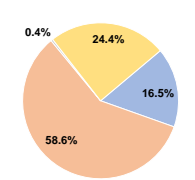
Sources of Operating Funds Expended

Fares and Directly Generated	\$12,855,801	16.5%
Local Funds	\$45,538,868	58.6%
State Funds	\$319,482	0.4%
Federal Assistance	\$18,991,277	24.4%
Total Operating Funds Expended	\$77,705,428	100.0%

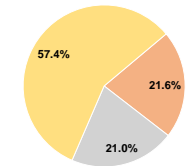
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,490,704	21.6%
State Funds	\$1,451,019	21.0%
Federal Assistance	\$3,964,382	57.4%
Total Capital Funds Expended	\$6,906,105	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$39,170,905	50.7%
Materials and Supplies	\$3,876,961	5.0%
Purchased Transportation	\$26,688,376	34.5%
Other Operating Expenses	\$7,593,808	9.8%
Total Operating Expenses	\$77,330,050	100.0%
Reconciling OE Cash Expenditures	\$375,378	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	20	16	\$0	\$0	\$0	\$0	\$0
Demand Response	-	97	\$734,759	\$0	\$0	\$0	\$734,759
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0
Bus	95	50	\$1,795,667	\$756,049	\$2,312,332	\$1,307,298	\$6,171,346
Total	115	178	\$2,530,426	\$756,049	\$2,312,332	\$1,307,298	\$6,906,105

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁹
Commuter Bus	\$6,599,493	\$765,583	\$0	12,225,864	331,658	1,566,072	63,973	0.0	44	36	18.2%	3.8
Demand Response	\$12,887,952	\$1,451,607	\$734,759	3,855,143	403,099	3,265,003	204,027	0.0	99	97	2.0%	2.7
Demand Response - Taxi	\$510,729	\$53,545	\$0	197,838	12,803	197,838	7,147	0.0	15	15	0.0%	0.0
Bus	\$57,331,876	\$8,442,205	\$6,171,346	54,216,375	7,835,850	8,285,719	596,139	0.0	180	145	19.4%	4.2
Total	\$77,330,050	\$10,712,940	\$6,906,105	70,495,220	8,583,410	13,314,632	871,286	0.0	338	293	13.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.21	\$103.16	\$0.54	\$19.90
Demand Response	\$3.95	\$63.17	\$3.34	\$31.97
Demand Response - Taxi	\$2.58	\$71.46	\$2.58	\$39.89
Bus	\$6.92	\$96.17	\$1.06	\$7.32
Total	\$5.81	\$88.75	\$1.10	\$9.01



Notes:
⁹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

City of Phoenix Public Transit Department dba Valley Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 135,945,111 Annual Passenger Miles (PMT)
 37,790,659 Annual Unlinked Trips (UPT)
 127,043 Average Weekday Unlinked Trips
 53,275 Average Saturday Unlinked Trips
 51,715 Average Sunday Unlinked Trips

Database Information
 NTDID: 90032
 Reporter Type: Full Reporter

Service Area Statistics
 520 Square Miles
 2,034,618 Population

Service Supplied
 24,807,209 Annual Vehicle Revenue Miles (VRM)
 1,946,636 Annual Vehicle Revenue Hours (VRH)
 526 Vehicles Operated in Maximum Service (VOMS)
 634 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

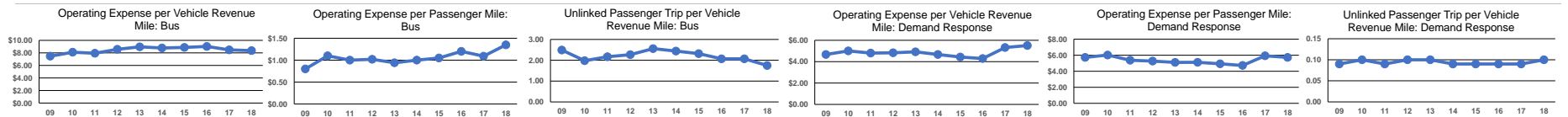
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	110	\$1,608,800	\$0	\$0	\$0	\$1,608,800	
Bus	-	416	\$48,188,782	\$5,842,048	\$6,552,382	\$4,735,154	\$65,318,366	
Total	-	526	\$49,797,582	\$5,842,048	\$6,552,382	\$4,735,154	\$66,927,166	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,724,246	\$963,037	\$1,608,800	3,266,394	339,092	3,398,596	267,299	0.0	128	110	14.1%	2.8
Bus	\$179,228,276	\$27,725,802	\$65,318,366	132,678,717	37,451,567	21,408,613	1,679,337	0.0	506	416	17.8%	5.9
Total	\$197,952,522	\$28,688,839	\$66,927,166	135,945,111	37,790,659	24,807,209	1,946,636	0.0	634	526	17.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	\$70.05	Demand Response	\$5.73	\$55.22	0.1	1.3
Bus	\$8.37	\$106.73	Bus	\$1.35	\$4.79	1.7	22.3
Total	\$7.98	\$101.69	Total	\$1.46	\$5.24	1.5	19.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$39,341,786	18.4%
Local Funds	\$161,552,582	75.5%
State Funds	\$4,366,304	2.0%
Federal Assistance	\$8,818,878	4.1%

Total Operating Funds Expended \$214,079,550 100.0%

Sources of Capital Funds Expended

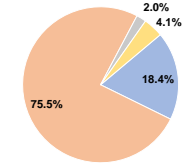
Fares and Directly Generated	\$909,278	1.4%
Local Funds	\$19,719,427	29.5%
State Funds	\$0	0.0%
Federal Assistance	\$46,298,461	69.2%

Total Capital Funds Expended \$66,927,166 100.0%

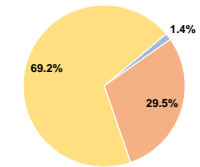
Summary of Operating Expenses (OE)

Labor	\$10,531,326	5.3%
Materials and Supplies	\$13,443,679	6.8%
Purchased Transportation	\$143,408,803	72.4%
Other Operating Expenses	\$30,568,714	15.4%
Total Operating Expenses	\$197,952,522	100.0%
Reconciling OE Cash Expenditures	\$16,127,028	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Service Consumption
 79,851,668 Annual Passenger Miles (PMT)
 16,662,548 Annual Unlinked Trips (UPT)
 56,032 Average Weekday Unlinked Trips
 26,562 Average Saturday Unlinked Trips
 17,629 Average Sunday Unlinked Trips

Database Information
 NTDID: 90033
 Reporter Type: Full Reporter

Service Area Statistics
 239 Square Miles
 721,338 Population

Service Supplied
 12,378,754 Annual Vehicle Revenue Miles (VRM)
 1,017,204 Annual Vehicle Revenue Hours (VRH)
 336 Vehicles Operated in Maximum Service (VOMS)
 393 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

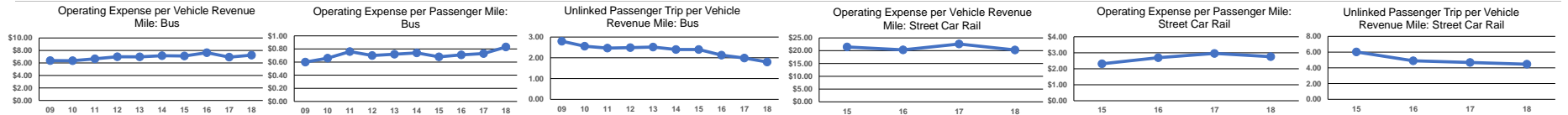
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	126	-	\$0	\$62,060	\$7,627	\$0	\$69,687
Bus	204	-	\$675,175	\$0	\$979,440	\$342,076	\$1,996,691
Street Car Rail	6	-	\$0	\$0	\$0	\$0	\$0
Total	336	-	\$675,175	\$62,060	\$987,067	\$342,076	\$2,066,378

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,776,315	\$1,101,585	\$69,687	4,211,767	557,275	3,718,658	283,912	0.0	139	126	9.4%	3.2
Bus	\$61,293,025	\$10,943,859	\$1,996,691	74,155,142	15,205,419	8,458,300	707,441	0.0	246	204	17.1%	8.1
Street Car Rail	\$4,090,872	\$492,390	\$0	1,484,759	899,854	201,796	25,851	7.8	8	6	25.0%	5.0
Total	\$81,160,212	\$12,537,834	\$2,066,378	79,851,668	16,662,548	12,378,754	1,017,204	7.8	393	336	14.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.24	\$55.57	\$3.75	0.1
Bus	\$7.25	\$86.64	\$0.83	1.8
Street Car Rail	\$20.27	\$158.25	\$2.76	4.5
Total	\$6.56	\$79.79	\$1.02	1.3



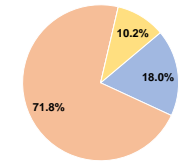
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$14,736,816	18.0%
Local Funds	\$58,767,780	71.8%
State Funds	\$0	0.0%
Federal Assistance	\$8,391,863	10.2%
Total Operating Funds Expended	\$81,896,459	100.0%

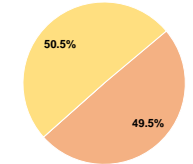
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,023,878	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,042,500	50.5%
Total Capital Funds Expended	\$2,066,378	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$54,397,690	67.0%
Materials and Supplies	\$13,116,859	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,645,663	16.8%
Total Operating Expenses	\$81,160,212	100.0%
Reconciling OE Cash Expenditures	\$736,247	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 517,775 Annual Passenger Miles (PMT)
 172,593 Annual Unlinked Trips (UPT)
 584 Average Weekday Unlinked Trips
 287 Average Saturday Unlinked Trips
 201 Average Sunday Unlinked Trips

Database Information
 NTDID: 90034
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 226,721 Population

Service Supplied
 379,147 Annual Vehicle Revenue Miles (VRM)
 33,992 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	15	-	\$0	\$0	\$5,284	\$25,517	\$30,801	
Bus	4	-	\$0	\$0	\$0	\$30,226	\$30,226	
Total	19	-	\$0	\$0	\$5,284	\$55,743	\$61,027	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,782,853	\$129,571	\$30,801	321,696	69,934	280,391	25,090	0.0	21	15	28.6%	4.1
Bus	\$966,039	\$6,233	\$30,226	196,079	102,659	98,756	8,902	0.0	10	4	60.0%	3.1
Total	\$3,748,892	\$135,804	\$61,027	517,775	172,593	379,147	33,992	0.0	31	19	38.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.92	\$110.91	Demand Response	\$8.65	\$39.79	0.2	2.8
Bus	\$9.78	\$108.52	Bus	\$4.93	\$9.41	1.0	11.5
Total	\$9.89	\$110.29	Total	\$7.24	\$21.72	0.5	5.1

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$135,804 1.7%
 Local Funds \$7,362,806 91.5%
 State Funds \$373,880 4.6%
 Federal Assistance \$174,195 2.2%

Total Operating Funds Expended \$8,046,685 100.0%

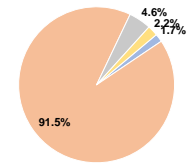
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$61,027 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$61,027 100.0%

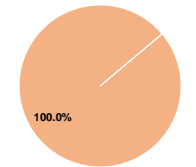
Summary of Operating Expenses (OE)

Labor \$2,669,467 71.2%
 Materials and Supplies \$369,151 9.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$710,274 18.9%
Total Operating Expenses \$3,748,892 100.0%
 Reconciling OE Cash Expenditures \$4,297,793
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs

Service Consumption

15,252,747 Annual Passenger Miles (PMT)
 3,588,390 Annual Unlinked Trips (UPT)
 11,253 Average Weekday Unlinked Trips
 7,110 Average Saturday Unlinked Trips
 6,578 Average Sunday Unlinked Trips

Database Information

NTDID: 90035
 Reporter Type: Full Reporter

Service Area Statistics

84 Square Miles
 367,260 Population

Service Supplied

2,965,313 Annual Vehicle Revenue Miles (VRM)
 256,338 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 85 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

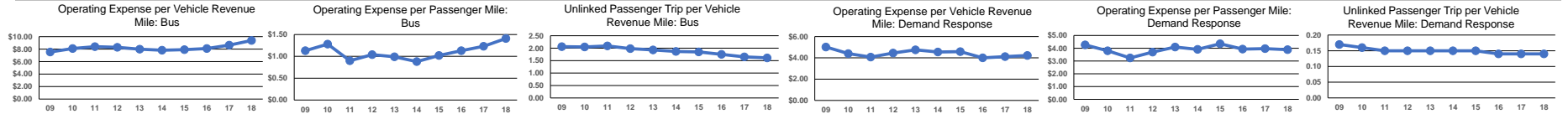
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	25	\$885,347	\$64,549	\$0	\$0	
Bus	47	-	\$0	\$443,863	\$10,405,196	\$0	\$10,849,059	
Total	47	25	\$885,347	\$508,412	\$10,405,196	\$0	\$11,798,955	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,379,323	\$303,830	\$949,896	868,969	114,229	801,563	54,368	0.0	29	25	13.8%	4.4
Bus	\$20,327,043	\$2,808,293	\$10,849,059	14,383,778	3,474,161	2,163,750	201,970	0.0	56	47	16.1%	9.1
Total	\$23,706,366	\$3,112,123	\$11,798,955	15,252,747	3,588,390	2,965,313	256,338	0.0	85	72	15.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.22	\$62.16	Demand Response	\$3.89	\$29.58	0.1	2.1
Bus	\$9.39	\$100.64	Bus	\$1.41	\$5.85	1.6	17.2
Total	\$7.99	\$92.48	Total	\$1.55	\$6.61	1.2	14.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,923,895 16.4%
 Local Funds \$14,096,107 59.1%
 State Funds \$180,450 0.8%
 Federal Assistance \$5,663,547 23.7%

Total Operating Funds Expended \$23,863,999 100.0%

Sources of Capital Funds Expended

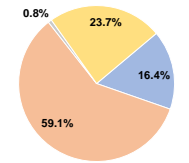
Fares and Directly Generated \$0 0.0%
 Local Funds \$434,425 3.7%
 State Funds \$8,858,101 75.1%
 Federal Assistance \$2,506,429 21.2%

Total Capital Funds Expended \$11,798,955 100.0%

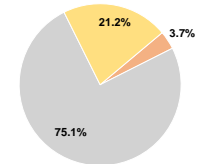
Summary of Operating Expenses (OE)

Labor \$17,107,455 72.2%
 Materials and Supplies \$1,896,765 8.0%
 Purchased Transportation \$3,077,408 13.0%
 Other Operating Expenses \$1,624,738 6.9%
Total Operating Expenses \$23,706,366 100.0%
 Reconciling OE Cash Expenditures \$157,633
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

435 Square Miles
 2,869,428 Population

Service Consumption

214,680,839 Annual Passenger Miles (PMT)
 42,201,857 Annual Unlinked Trips (UPT)
 136,739 Average Weekday Unlinked Trips¹
 76,629 Average Saturday Unlinked Trips¹
 60,790 Average Sunday Unlinked Trips¹

Service Supplied

40,537,480 Annual Vehicle Revenue Miles (VRM)
 2,590,593 Annual Vehicle Revenue Hours (VRH)
 1,495 Vehicles Operated in Maximum Service (VOMS)
 1,609 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$12,025,654 4.3%
 Local Funds \$25,209,141 9.1%
 State Funds \$166,928,512 60.3%
 Federal Assistance \$72,457,736 26.2%

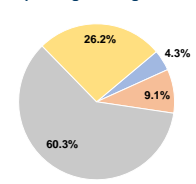
Total Operating Funds Expended \$276,621,043 100.0%

Sources of Capital Funds Expended

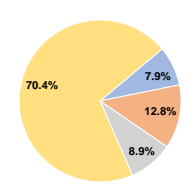
Fares and Directly Generated \$2,158,696 7.9%
 Local Funds \$3,473,225 12.8%
 State Funds \$2,425,623 8.9%
 Federal Assistance \$19,174,999 70.4%

Total Capital Funds Expended \$27,232,543 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$131,714,446 48.4%
 Materials and Supplies \$17,804,091 6.5%
 Purchased Transportation \$86,410,222 31.8%
 Other Operating Expenses \$36,152,639 13.3%
 Total Operating Expenses \$272,081,398 100.0%
 Reconciling OE Cash Expenditures \$4,539,645
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	6	21	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	401	\$1,473,506	\$0	\$0	\$0	\$1,473,506	
Demand Response - Taxi	-	93	\$0	\$0	\$0	\$0	\$0	
Bus	234	194	\$12,885,172	\$2,473,621	\$1,389,809	\$315,721	\$17,064,323	
Vanpool	-	546	\$0	\$0	\$0	\$0	\$0	
Total	240	1,255	\$14,358,678	\$2,473,621	\$1,389,809	\$315,721	\$18,537,829	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,692,395	\$307,240	\$0	4,183,522	216,759	601,638	27,928	0.0	33	27	18.2%	0.0
Demand Response	\$72,775,552	\$6,610,251	\$1,473,506	16,571,985	1,490,193	11,517,869	713,591	0.0	409	401	2.0%	3.4
Demand Response - Taxi	\$2,023,702	\$530,687	\$0	482,572	157,185	451,901	31,155	0.0	93	93	0.0%	0.0
Bus	\$187,444,449	\$41,609,628	\$17,064,323	149,448,849	39,055,987	18,756,541	1,573,094	0.0	513	428	16.6%	7.5
Vanpool	\$6,145,300	\$6,116,817	\$0	43,993,911	1,281,733	9,209,531	244,825	0.0	561	546	2.7%	1.4
Total	\$272,081,398	\$55,174,623	\$18,537,829	214,680,839	42,201,857	40,537,480	2,590,593	0.0	1,609	1,495	7.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.14	\$132.21	\$0.88	\$17.03
Demand Response	\$6.32	\$101.98	\$4.39	\$48.84
Demand Response - Taxi	\$4.48	\$64.96	\$4.19	\$12.87
Bus	\$9.99	\$119.16	\$1.25	\$4.80
Vanpool	\$0.67	\$25.10	\$0.14	\$4.79
Total	\$6.71	\$105.03	\$1.27	\$6.45



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

City of Culver City dba Culver City Municipal Bus Lines

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

16,121,308 Annual Passenger Miles (PMT)
 4,872,865 Annual Unlinked Trips (UPT)
 16,318 Average Weekday Unlinked Trips
 7,511 Average Saturday Unlinked Trips
 5,694 Average Sunday Unlinked Trips

Database Information

NTDID: 90039
 Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
 341,718 Population

Service Supplied

1,679,737 Annual Vehicle Revenue Miles (VRM)
 169,516 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

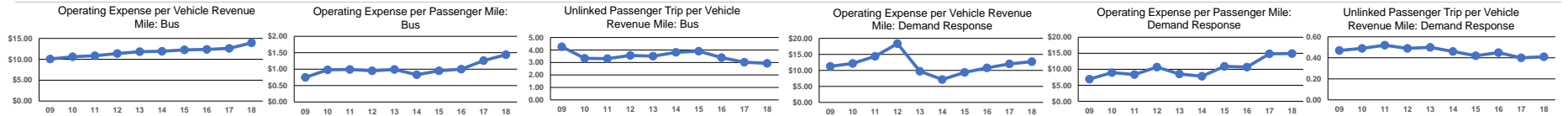
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	2	-	\$0	\$0	\$0	\$0	
Bus	44	-	\$0	\$492,105	\$711,776	\$0	\$1,203,881	
Total	46	-	\$0	\$492,105	\$711,776	\$0	\$1,203,881	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$268,306	\$3,453	\$0	17,996	8,727	21,106	2,200	0.0	3	2	33.3%	8.0
Bus	\$23,125,119	\$3,041,100	\$1,203,881	16,103,312	4,864,138	1,658,631	167,316	0.0	56	44	21.4%	5.7
Total	\$23,393,425	\$3,044,553	\$1,203,881	16,121,308	4,872,865	1,679,737	169,516	0.0	59	46	22.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.71	\$121.96	Demand Response	\$14.91	\$30.74	0.4	4.0
Bus	\$13.94	\$138.21	Bus	\$1.44	\$4.75	2.9	29.1
Total	\$13.93	\$138.00	Total	\$1.45	\$4.80	2.9	28.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,846,310 16.4%
 Local Funds \$10,283,346 43.9%
 State Funds \$5,942,353 25.4%
 Federal Assistance \$3,343,782 14.3%

Total Operating Funds Expended \$23,415,791 100.0%

Sources of Capital Funds Expended

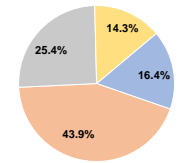
Fares and Directly Generated \$0 0.0%
 Local Funds \$657,659 54.6%
 State Funds \$224,974 18.7%
 Federal Assistance \$321,248 26.7%

Total Capital Funds Expended \$1,203,881 100.0%

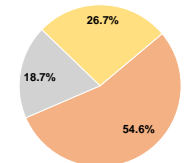
Summary of Operating Expenses (OE)

Labor \$18,043,301 77.1%
 Materials and Supplies \$2,491,532 10.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,858,592 12.2%
Total Operating Expenses \$23,393,425 100.0%
 Reconciling OE Cash Expenditures \$22,366
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Montebello dba Montebello Bus Lines

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

20,677,874 Annual Passenger Miles (PMT)
 5,776,558 Annual Unlinked Trips (UPT)
 18,748 Average Weekday Unlinked Trips¹
 10,410 Average Saturday Unlinked Trips¹
 6,649 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90041
 Reporter Type: Full Reporter

Service Area Statistics

151 Square Miles
 315,074 Population

Service Supplied

2,401,176 Annual Vehicle Revenue Miles (VRM)
 239,440 Annual Vehicle Revenue Hours (VRH)
 107 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

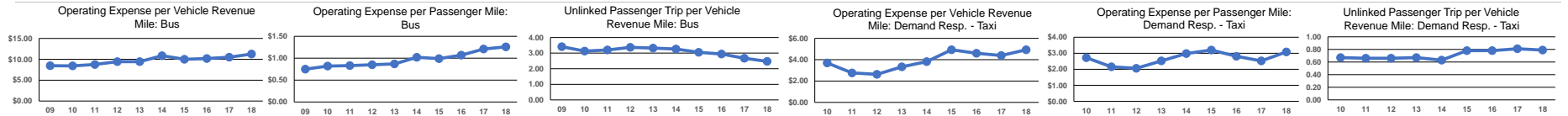
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Other	Other		
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0	\$0
Bus	62	5	\$3,755,808	\$0	\$461,450	\$668,092	\$4,885,350	\$4,885,350
Total	62	45	\$3,755,808	\$0	\$461,450	\$668,092	\$4,885,350	\$4,885,350

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$479,061	\$24,658	\$0	155,691	77,152	97,207	5,835	0.0	40	40	0.0%	0.0
Bus	\$25,943,377	\$4,279,124	\$4,885,350	20,522,183	5,699,406	2,303,969	233,605	0.0	72	67	6.9%	8.9
Total	\$26,422,438	\$4,303,782	\$4,885,350	20,677,874	5,776,558	2,401,176	239,440	0.0	112	107	4.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.93	\$82.10	Demand Response - Taxi	\$3.08	\$6.21	0.8	13.2
Bus	\$11.26	\$111.06	Bus	\$1.26	\$4.55	2.5	24.4
Total	\$11.00	\$110.35	Total	\$1.28	\$4.57	2.4	24.1



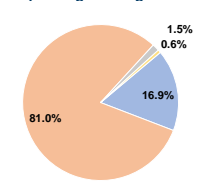
Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,477,089	16.9%
Local Funds	\$21,401,292	81.0%
State Funds	\$386,898	1.5%
Federal Assistance	\$163,508	0.6%
Total Operating Funds Expended	\$26,428,787	100.0%

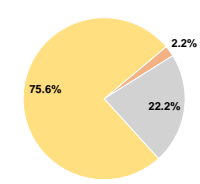
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$107,292	2.2%
State Funds	\$1,083,796	22.2%
Federal Assistance	\$3,694,262	75.6%
Total Capital Funds Expended	\$4,885,350	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$18,233,444	69.0%
Materials and Supplies	\$2,603,800	9.9%
Purchased Transportation	\$840,199	3.2%
Other Operating Expenses	\$4,744,995	18.0%
Total Operating Expenses	\$26,422,438	100.0%
Reconciling OE Cash Expenditures	\$6,349	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

11,356,330 Annual Passenger Miles (PMT)
 3,110,354 Annual Unlinked Trips (UPT)
 10,759 Average Weekday Unlinked Trips
 4,142 Average Saturday Unlinked Trips
 2,846 Average Sunday Unlinked Trips

Database Information

NTDID: 90042
 Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
 463,968 Population

Service Supplied

1,745,483 Annual Vehicle Revenue Miles (VRM)
 145,648 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	6	-	\$0	\$0	\$0	\$0	
Bus	43	-	\$237,171	\$11,012	\$5,911	\$197,204	\$451,298	
Total	49	-	\$237,171	\$11,012	\$5,911	\$197,204	\$451,298	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$865,116	\$12,859	\$0	75,118	23,443	65,443	9,162	0.0	8	6	25.0%	9.0
Bus	\$21,166,877	\$2,324,257	\$451,298	11,281,212	3,086,911	1,680,040	136,486	0.0	58	43	25.9%	9.7
Total	\$22,031,993	\$2,337,116	\$451,298	11,356,330	3,110,354	1,745,483	145,648	0.0	66	49	25.8%	9.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.22	\$94.42	Demand Response	\$11.52	\$36.90	0.4	2.6
Bus	\$12.60	\$155.08	Bus	\$1.88	\$6.86	1.8	22.6
Total	\$12.62	\$151.27	Total	\$1.94	\$7.08	1.8	21.4



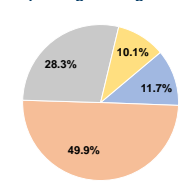
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,576,893	11.7%
Local Funds	\$10,991,510	49.9%
State Funds	\$6,228,205	28.3%
Federal Assistance	\$2,235,385	10.1%
Total Operating Funds Expended	\$22,031,993	100.0%

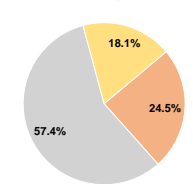
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$110,655	24.5%
State Funds	\$259,046	57.4%
Federal Assistance	\$81,597	18.1%
Total Capital Funds Expended	\$451,298	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$15,122,167	68.6%
Materials and Supplies	\$2,143,063	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,766,763	21.6%
Total Operating Expenses	\$22,031,993	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

City of Commerce dba City of Commerce Municipal Buslines

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

2,185,328 Annual Passenger Miles (PMT)
 509,584 Annual Unlinked Trips (UPT)
 1,726 Average Weekday Unlinked Trips
 909 Average Saturday Unlinked Trips
 361 Average Sunday Unlinked Trips

Database Information

NTDID: 90043
 Reporter Type: Full Reporter

Financial Information

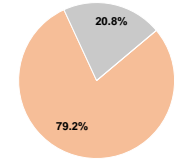
Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,759,806	79.2%
State Funds	\$985,569	20.8%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$4,745,375	100.0%

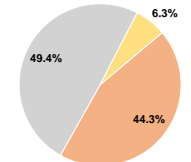
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$216,237	44.3%
State Funds	\$241,362	49.4%
Federal Assistance	\$30,828	6.3%
Total Capital Funds Expended	\$488,427	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,387,462	71.4%
Materials and Supplies	\$802,293	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$555,620	11.7%
Total Operating Expenses	\$4,745,375	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

11 Square Miles
 12,997 Population

Service Supplied

471,634 Annual Vehicle Revenue Miles (VRM)
 38,103 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

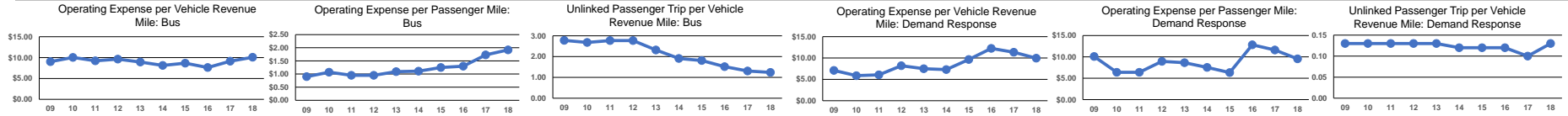
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	4	-	\$216,824	\$0	\$0	\$0	
Bus	10	-	\$0	\$271,603	\$0	\$0	\$271,603	
Total	14	-	\$216,824	\$271,603	\$0	\$0	\$488,427	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$682,732	\$0	\$216,824	71,500	9,086	68,623	6,250	0.0	5	4	20.0%	5.8
Bus	\$4,062,643	\$0	\$271,603	2,113,828	500,498	403,011	31,853	0.0	13	10	23.1%	9.8
Total	\$4,745,375	\$0	\$488,427	2,185,328	509,584	471,634	38,103	0.0	18	14	22.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.95	\$109.24	\$9.55	\$75.14	0.1	1.5
Bus	\$10.08	\$127.54	\$1.92	\$8.12	1.2	15.7
Total	\$10.06	\$124.54	\$2.17	\$9.31	1.1	13.4



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Arcadia dba Arcadia Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

11 **Square Miles**
 56,364 **Population**

Service Consumption

79,809 **Annual Unlinked Trips (UPT)**

Service Supplied

245,402 **Annual Vehicle Revenue Miles (VRM)**
 24,437 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90044
 Reporter Type: Reduced Reporter

Financial Information

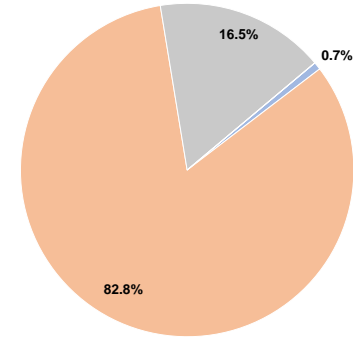
Sources of Operating Funds Expended

Fare Revenues	\$13,246	0.7%
Local Funds	\$1,484,439	82.8%
State Funds	\$295,302	16.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,792,987	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$763,455	\$6,054	\$0	26,247	90,405	11,020	7.3
Bus	-	6	\$947,512	\$7,192	\$0	53,562	154,997	13,417	0.0
Total	-	14	\$1,710,967	\$13,246	\$0	79,809	245,402	24,437	

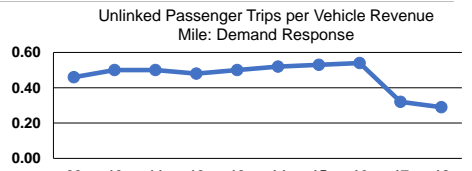
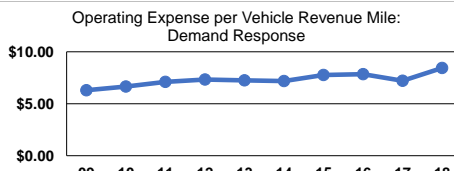
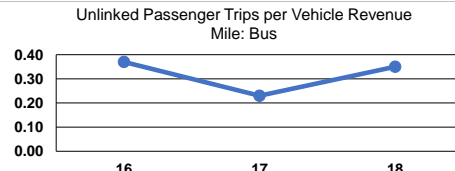
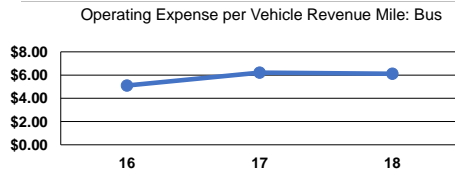
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.44	\$69.28
Bus	\$6.11	\$70.62
Total	\$6.97	\$70.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.09	0.3	2.4
Bus	\$17.69	0.3	4.0
Total	\$21.44	0.3	3.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Transportation Commission of Southern Nevada

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Las Vegas-Henderson, NV
 417 **Square Miles**
 1,886,011 **Population**
 23 **Pop. Rank out of 498 UZAs**

Other UZAs Served
 0 Nevada Non-UZA

Service Consumption
 258,916,863 **Annual Passenger Miles (PMT)**
 65,765,918 **Annual Unlinked Trips (UPT)**
 194,614 **Average Weekday Unlinked Trips**
 157,813 **Average Saturday Unlinked Trips**
 133,888 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 90045
 Reporter Type: Full Reporter

Service Area Statistics
 280 **Square Miles**
 2,008,655 **Population**

Service Supplied
 29,433,703 **Annual Vehicle Revenue Miles (VRM)**
 2,319,048 **Annual Vehicle Revenue Hours (VRH)**
 707 **Vehicles Operated in Maximum Service (VOMS)**
 799 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	371	\$14,083,625	\$0	\$1,178,433	\$0	\$15,262,058
Bus	-	336	\$68,675,634	\$0	\$4,368,919	\$0	\$73,044,553
Total	-	707	\$82,759,259	\$0	\$5,547,352	\$0	\$88,306,611

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$58,542,343	\$2,775,969	\$15,262,058	14,544,049	1,340,231	10,754,447	712,907	0.0	395	371	6.1%	1.6
Bus	\$170,890,337	\$63,960,633	\$73,044,553	244,372,814	64,425,687	18,679,256	1,606,141	71.2	404	336	16.8%	6.2
Total	\$229,432,680	\$66,736,602	\$88,306,611	258,916,863	65,765,918	29,433,703	2,319,048	71.2	799	707	11.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.44	\$82.12	\$4.03	\$43.68
Bus	\$9.15	\$106.40	\$0.70	\$2.65
Total	\$7.79	\$98.93	\$0.89	\$3.49



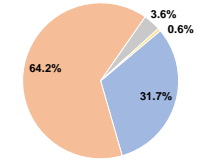
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$72,740,806	31.7%
Local Funds	\$147,464,150	64.2%
State Funds	\$8,285,858	3.6%
Federal Assistance	\$1,336,724	0.6%
Total Operating Funds Expended	\$229,827,538	100.0%

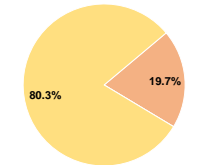
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$17,408,614	19.7%
State Funds	\$0	0.0%
Federal Assistance	\$70,897,997	80.3%
Total Capital Funds Expended	\$88,306,611	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$23,600,504	10.3%
Materials and Supplies	\$10,084,326	4.4%
Purchased Transportation	\$152,619,748	66.5%
Other Operating Expenses	\$43,128,102	18.8%
Total Operating Expenses	\$229,432,680	100.0%
Reconciling OE Cash Expenditures	\$394,858	
Purchased Transportation (Reported Separately)	\$0	

City of Simi Valley dba Simi Valley Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Simi Valley, CA
 31 Square Miles
 125,206 Population
 254 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

47 Square Miles
 126,878 Population

Service Consumption

305,322 Annual Unlinked Trips (UPT)

Service Supplied

540,835 Annual Vehicle Revenue Miles (VRM)
 45,049 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90050

Reporter Type: Reduced Reporter

Financial Information

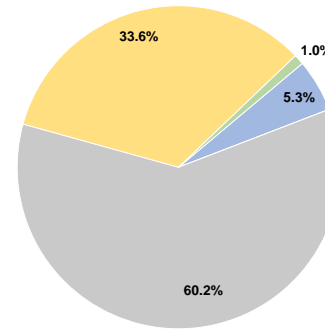
Sources of Operating Funds Expended

Fare Revenues	\$406,387	5.3%
Local Funds	\$0	0.0%
State Funds	\$4,639,676	60.2%
Federal Assistance	\$2,588,024	33.6%
Other Funds	\$78,753	1.0%
Total Operating Funds Expended	\$7,712,840	100.0%

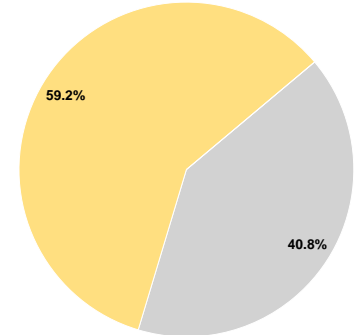
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,791	40.8%
Federal Assistance	\$59,291	59.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,082	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$3,665,900	\$117,600	\$57,624	43,298	162,551	17,709	3.0
Bus	6	-	\$4,046,940	\$288,787	\$42,458	262,024	378,284	27,340	6.9
Total	17	-	\$7,712,840	\$406,387	\$100,082	305,322	540,835	45,049	

Performance Measures

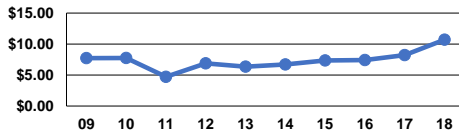
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.55	\$207.01
Bus	\$10.70	\$148.02
Total	\$14.26	\$171.21

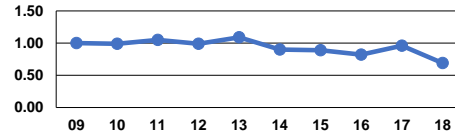
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$84.67	0.3	2.4
Bus	\$15.44	0.7	9.6
Total	\$25.26	0.6	6.8

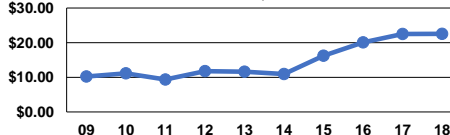
Operating Expense per Vehicle Revenue Mile: Bus



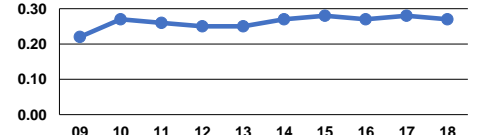
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 **Square Miles**
 1,932,666 **Population**
 22 **Pop. Rank out of 498 UZAs**

Service Area Statistics

41 **Square Miles**
 166,785 **Population**

Service Consumption

188,061 **Annual Unlinked Trips (UPT)**

Service Supplied

368,853 **Annual Vehicle Revenue Miles (VRM)**
 29,897 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90052

Reporter Type: Reduced Reporter

Financial Information

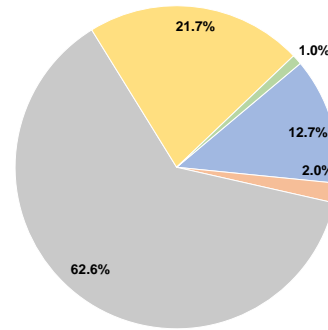
Sources of Operating Funds Expended

Fare Revenues	\$295,339	12.7%
Local Funds	\$45,600	2.0%
State Funds	\$1,457,248	62.6%
Federal Assistance	\$504,692	21.7%
Other Funds	\$23,373	1.0%
Total Operating Funds Expended	\$2,326,252	100.0%

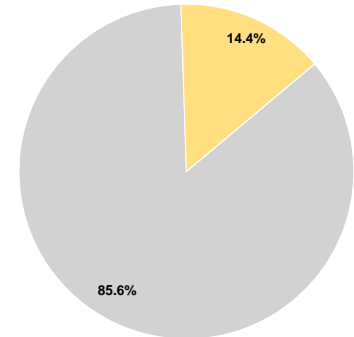
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,235,292	85.6%
Federal Assistance	\$208,000	14.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,443,292	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$1,197,411	\$162,529	\$1,443,292	58,089	195,419	15,338	6.5
Bus	-	6	\$1,111,926	\$132,810	\$0	129,972	173,434	14,559	3.0
Total	-	15	\$2,309,337	\$295,339	\$1,443,292	188,061	368,853	29,897	

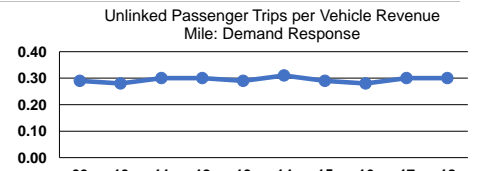
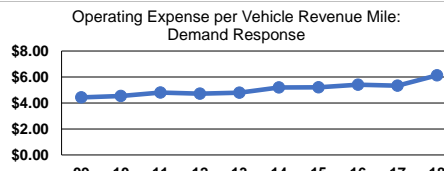
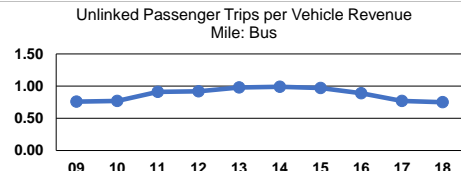
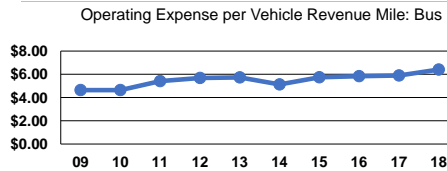
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.13	\$78.07
Bus	\$6.41	\$76.37
Total	\$6.26	\$77.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.61	0.3	3.8
Bus	\$8.56	0.7	8.9
Total	\$12.28	0.5	6.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Yuba City, CA
 39 Square Miles
 116,719 Population
 270 Pop. Rank out of 498 UZAs
Other UZAs Served
 28 Sacramento, CA, 0 California Non-UZA

Service Consumption

8,093,041 Annual Passenger Miles (PMT)
 1,022,636 Annual Unlinked Trips (UPT)
 3,693 Average Weekday Unlinked Trips
 1,441 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90061
 Reporter Type: Full Reporter

Service Area Statistics

813 Square Miles
 142,481 Population

Service Supplied

1,225,513 Annual Vehicle Revenue Miles (VRM)
 83,565 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	10	\$3,962,607	\$0	\$0	\$0	\$3,962,607	
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	14	\$0	\$10,500	\$0	\$371,250	\$381,750	
Total	-	34	\$3,962,607	\$10,500	\$0	\$371,250	\$4,344,357	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,073,505	\$549,216	\$3,962,607	5,216,574	132,626	318,479	8,734	0.0	13	10	23.1%	9.6
Demand Response	\$2,154,433	\$131,685	\$0	423,925	72,073	323,378	25,267	0.0	16	10	37.5%	8.0
Bus	\$4,037,366	\$520,642	\$381,750	2,452,542	817,937	583,656	49,564	0.0	22	14	36.4%	6.8
Total	\$7,265,304	\$1,201,543	\$4,344,357	8,093,041	1,022,636	1,225,513	83,565	0.0	51	34	33.3%	

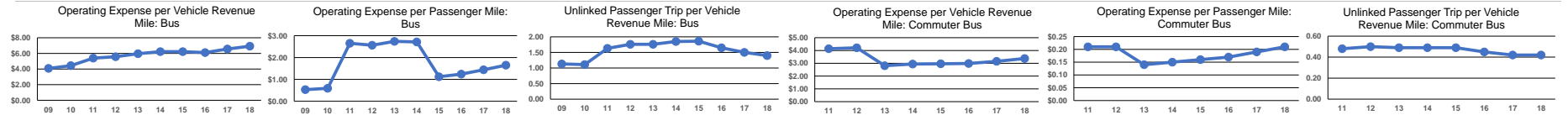
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.37	\$122.91
Demand Response	\$6.66	\$85.27
Bus	\$6.92	\$81.46
Total	\$5.93	\$86.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.21	\$8.09	0.4	15.2
Demand Response	\$5.08	\$29.89	0.2	2.9
Bus	\$1.65	\$4.94	1.4	16.5
Total	\$0.90	\$7.10	0.8	12.2



Notes:

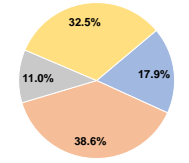
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,301,262	17.9%
Local Funds	\$2,804,007	38.6%
State Funds	\$800,122	11.0%
Federal Assistance	\$2,359,913	32.5%
Total Operating Funds Expended	\$7,265,304	100.0%

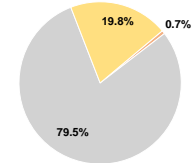
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$30,000	0.7%
State Funds	\$3,455,237	79.5%
Federal Assistance	\$859,120	19.8%
Total Capital Funds Expended	\$4,344,357	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$595,546	8.2%
Materials and Supplies	\$952,322	13.1%
Purchased Transportation	\$5,027,000	69.2%
Other Operating Expenses	\$690,436	9.5%
Total Operating Expenses	\$7,265,304	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Seaside-Monterey, CA
 39 Square Miles
 114,237 Population
 276 Pop. Rank out of 498 UZAs
Other UZAs Served
 188 Salinas, CA, 0 California Non-UZA

Service Consumption

30,018,345 Annual Passenger Miles (PMT)
 4,595,165 Annual Unlinked Trips (UPT)
 14,163 Average Weekday Unlinked Trips
 9,895 Average Saturday Unlinked Trips
 8,076 Average Sunday Unlinked Trips

Database Information

NTDID: 90062
 Reporter Type: Full Reporter

Service Area Statistics

294 Square Miles
 437,907 Population

Service Supplied

5,821,848 Annual Vehicle Revenue Miles (VRM)
 384,691 Annual Vehicle Revenue Hours (VRH)
 120 Vehicles Operated in Maximum Service (VOMS)
 172 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	6	-	\$0	\$0	\$0	\$0	
Demand Response	-	38	\$0	\$25,616	\$0	\$0	\$25,616	
Bus	54	22	\$13,539,286	\$716,584	\$17,891,156	\$777,321	\$32,924,347	
Total	60	60	\$13,539,286	\$742,200	\$17,891,156	\$777,321	\$32,949,963	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,194,362	\$1,228,508	\$0	3,064,901	75,699	768,473	23,908	0.0	17	6	64.7%	6.2
Demand Response	\$5,664,307	\$319,767	\$25,616	1,727,374	201,443	1,307,664	113,949	0.0	42	38	9.5%	5.6
Bus	\$32,576,935	\$9,268,888	\$32,924,347	25,226,070	4,318,023	3,745,711	246,834	0.0	113	76	32.7%	6.8
Total	\$42,435,604	\$10,817,163	\$32,949,963	30,018,345	4,595,165	5,821,848	384,691	0.0	172	120	30.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.46	\$175.44	\$1.37	\$55.41	0.1	3.2
Demand Response	\$4.33	\$49.71	\$3.28	\$28.12	0.2	1.8
Bus	\$8.70	\$131.98	\$1.29	\$7.54	1.2	17.5
Total	\$7.29	\$110.31	\$1.41	\$9.23	0.8	11.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,226,905 25.7%
 Local Funds \$19,078,874 43.7%
 State Funds \$4,049,098 9.3%
 Federal Assistance \$9,272,663 21.3%

Total Operating Funds Expended \$43,627,540 100.0%

Sources of Capital Funds Expended

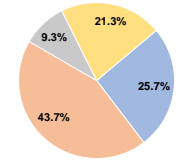
Fares and Directly Generated \$0 0.0%
 Local Funds \$13,971,946 42.4%
 State Funds \$12,988,481 39.4%
 Federal Assistance \$5,989,536 18.2%

Total Capital Funds Expended \$32,949,963 100.0%

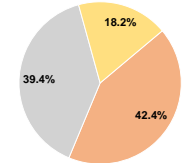
Summary of Operating Expenses (OE)

Labor \$24,548,614 57.8%
 Materials and Supplies \$4,989,313 11.8%
 Purchased Transportation \$8,353,878 19.7%
 Other Operating Expenses \$4,543,799 10.7%
Total Operating Expenses \$42,435,604 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Central Contra Costa Transit Authority dba COUNTY CONNECTION

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs

Service Consumption

17,138,216 Annual Passenger Miles (PMT)
 3,564,333 Annual Unlinked Trips (UPT)
 12,865 Average Weekday Unlinked Trips
 2,990 Average Saturday Unlinked Trips
 2,421 Average Sunday Unlinked Trips

Database Information

NTDID: 90078
 Reporter Type: Full Reporter

Service Area Statistics

143 Square Miles
 540,067 Population

Service Supplied

3,523,215 Annual Vehicle Revenue Miles (VRM)
 298,453 Annual Vehicle Revenue Hours (VRH)
 140 Vehicles Operated in Maximum Service (VOMS)
 191 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	48	\$289,576	\$0	\$24,202	\$0	\$313,778	
Bus	92	-	\$1,985,132	\$68,568	\$340,438	\$104,696	\$2,498,834	
Total	92	48	\$2,274,708	\$68,568	\$364,640	\$104,696	\$2,812,612	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,527,275	\$504,028	\$313,778	1,400,020	149,722	1,054,542	70,159	0.0	63	48	23.8%	5.7
Bus	\$29,924,176	\$3,998,920	\$2,498,834	15,738,196	3,414,611	2,468,673	228,294	0.0	128	92	28.1%	4.9
Total	\$35,451,451	\$4,502,948	\$2,812,612	17,138,216	3,564,333	3,523,215	298,453	0.0	191	140	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.24	\$78.78	Demand Response	\$3.95	\$36.92	0.1	2.1
Bus	\$12.12	\$131.08	Bus	\$1.90	\$8.76	1.4	15.0
Total	\$10.06	\$118.78	Total	\$2.07	\$9.95	1.0	11.9



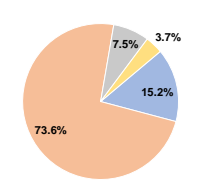
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,412,488	15.2%
Local Funds	\$26,113,026	73.6%
State Funds	\$2,664,464	7.5%
Federal Assistance	\$1,303,972	3.7%
Total Operating Funds Expended	\$35,493,950	100.0%

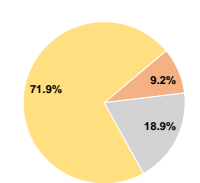
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$258,690	9.2%
State Funds	\$530,288	18.9%
Federal Assistance	\$2,023,634	71.9%
Total Capital Funds Expended	\$2,812,612	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$24,101,090	68.0%
Materials and Supplies	\$2,506,747	7.1%
Purchased Transportation	\$5,304,588	15.0%
Other Operating Expenses	\$3,539,026	10.0%
Total Operating Expenses	\$35,451,451	100.0%
Reconciling OE Cash Expenditures	\$42,499	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
 144 Square Miles
 345,580 Population
 111 Pop. Rank out of 498 UZAs
Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

41,488,577 Annual Passenger Miles (PMT)
 4,122,539 Annual Unlinked Trips (UPT)
 13,042 Average Weekday Unlinked Trips
 8,147 Average Saturday Unlinked Trips
 6,775 Average Sunday Unlinked Trips

Database Information

NTDID: 90079
 Reporter Type: Full Reporter

Service Area Statistics

1,120 Square Miles
 460,275 Population

Service Supplied

4,679,727 Annual Vehicle Revenue Miles (VRM)
 303,329 Annual Vehicle Revenue Hours (VRH)
 96 Vehicles Operated in Maximum Service (VOMS)
 127 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

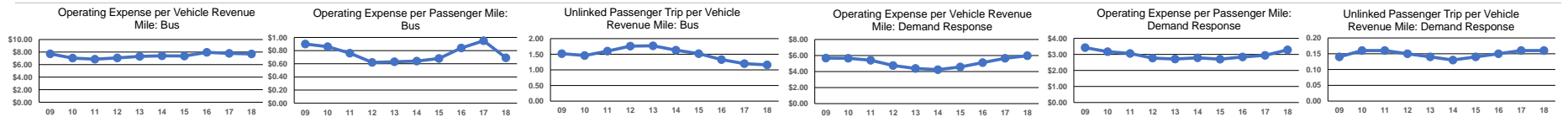
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	30	-	\$0	\$19,850	\$20,892	\$0	
Bus	57	-	\$14,817,072	\$357,451	\$799,703	\$327,798	\$16,302,024	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
Total	87	9	\$14,817,072	\$377,301	\$820,595	\$327,798	\$16,342,766	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,901,495	\$325,536	\$40,742	1,801,819	156,292	989,084	66,851	0.0	39	30	23.1%	3.5
Bus	\$26,209,335	\$2,574,580	\$16,302,024	38,247,959	3,947,023	3,402,692	231,781	0.0	77	57	26.0%	8.9
Vanpool	\$449,981	\$121,917	\$0	1,438,799	19,224	287,951	4,697	0.0	11	9	18.2%	1.0
Total	\$32,560,811	\$3,022,033	\$16,342,766	41,488,577	4,122,539	4,679,727	303,329	0.0	127	96	24.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.97	\$88.28	\$3.28	\$37.76	0.2	2.3
Bus	\$7.70	\$113.08	\$0.69	\$6.64	1.2	17.0
Vanpool	\$1.56	\$95.80	\$0.31	\$23.41	0.1	4.1
Total	\$6.96	\$107.34	\$0.78	\$7.90	0.9	13.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,100,061	21.7%
Local Funds	\$0	0.0%
State Funds	\$24,233,681	74.0%
Federal Assistance	\$1,397,807	4.3%

Total Operating Funds Expended \$32,731,549 100.0%

Sources of Capital Funds Expended

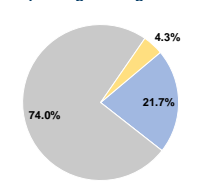
Fares and Directly Generated	\$3,133	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,383,059	39.1%
Federal Assistance	\$9,956,574	60.9%

Total Capital Funds Expended \$16,342,766 100.0%

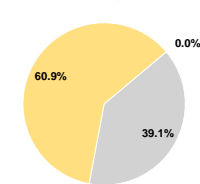
Summary of Operating Expenses (OE)

Labor	\$23,106,369	71.0%
Materials and Supplies	\$3,530,365	10.8%
Purchased Transportation	\$113,618	0.3%
Other Operating Expenses	\$5,810,459	17.8%
Total Operating Expenses	\$32,560,811	100.0%
Reconciling OE Cash Expenditures	\$170,738	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Service Consumption

1,171,169 Annual Passenger Miles (PMT)
 153,559 Annual Unlinked Trips (UPT)
 556 Average Weekday Unlinked Trips
 105 Average Saturday Unlinked Trips
 93 Average Sunday Unlinked Trips

Database Information

NTDID: 90086
 Reporter Type: Full Reporter

Service Area Statistics

82 Square Miles
 327,728 Population

Service Supplied

615,113 Annual Vehicle Revenue Miles (VRM)
 45,473 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

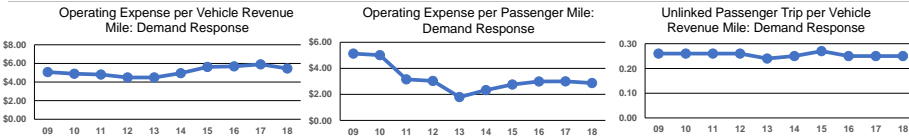
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	27	-	\$0	\$38,789	\$0	\$0	\$38,789	
Total	27	-	\$0	\$38,789	\$0	\$0	\$38,789	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,359,600	\$442,655	\$38,789	1,171,169	153,559	615,113	45,473	0.0	30	27	10.0%	4.8
Total	\$3,359,600	\$442,655	\$38,789	1,171,169	153,559	615,113	45,473	0.0	30	27	10.0%	4.8

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	\$73.88	Demand Response	\$2.87	\$21.88	0.2	3.4
Total	\$5.46	\$73.88	Total	\$2.87	\$21.88	0.2	3.4



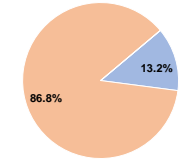
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$442,655	13.2%
Local Funds	\$2,916,945	86.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$3,359,600	100.0%

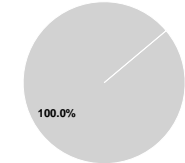
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,789	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$38,789	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,457,480	73.1%
Materials and Supplies	\$597,909	17.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$304,211	9.1%
Total Operating Expenses	\$3,359,600	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

City of Santa Maria dba Santa Maria Area Transit
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Santa Maria, CA
 29 Square Miles
 130,447 Population
 246 Pop. Rank out of 498 UZAs
Other UZAs Served
 485 Lompoc, CA, 0 California Non-UZA

Service Consumption
 2,825,787 Annual Passenger Miles (PMT)
 711,774 Annual Unlinked Trips (UPT)
 2,588 Average Weekday Unlinked Trips
 654 Average Saturday Unlinked Trips
 553 Average Sunday Unlinked Trips

Database Information
 NTDID: 90087
 Reporter Type: Full Reporter

Service Area Statistics
 34 Square Miles
 120,097 Population

Service Supplied
 977,992 Annual Vehicle Revenue Miles (VRM)
 65,629 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	20	\$4,057,298	\$59,871	\$136,985	\$0	\$4,254,154	
Total	-	26	\$4,057,298	\$59,871	\$136,985	\$0	\$4,254,154	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$519,405	\$15,155	\$0	189,110	26,211	127,312	8,367	0.0	10	6	40.0%	2.4
Bus	\$4,095,924	\$767,374	\$4,254,154	2,636,677	685,563	850,680	57,262	0.0	28	20	28.6%	6.3
Total	\$4,615,329	\$782,529	\$4,254,154	2,825,787	711,774	977,992	65,629	0.0	38	26	31.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.08	\$62.08	Demand Response	\$2.75	\$19.82	0.2	3.1
Bus	\$4.81	\$71.53	Bus	\$1.55	\$5.97	0.8	12.0
Total	\$4.72	\$70.32	Total	\$1.63	\$6.48	0.7	10.8

Financial Information

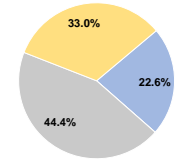
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,042,785 22.6%
 Local Funds \$0 0.0%
 State Funds \$2,050,756 44.4%
 Federal Assistance \$1,521,788 33.0%
Total Operating Funds Expended \$4,615,329 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$353,443 8.3%
 State Funds \$765,377 18.0%
 Federal Assistance \$3,135,334 73.7%
Total Capital Funds Expended \$4,254,154 100.0%

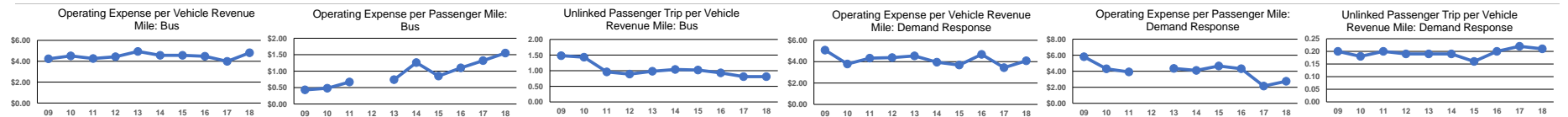
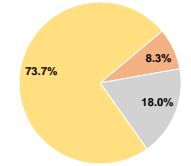
Summary of Operating Expenses (OE)

Labor \$371,359 8.0%
 Materials and Supplies \$494,350 10.7%
 Purchased Transportation \$2,846,149 61.7%
 Other Operating Expenses \$903,471 19.6%
Total Operating Expenses \$4,615,329 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA
 26 Square Miles
 83,913 Population
 342 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

10,288,338 Annual Passenger Miles (PMT)
 1,099,777 Annual Unlinked Trips (UPT)
 3,817 Average Weekday Unlinked Trips
 1,836 Average Saturday Unlinked Trips
 694 Average Sunday Unlinked Trips

Database Information

NTDID: 90088
 Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
 138,000 Population

Service Supplied

1,721,065 Annual Vehicle Revenue Miles (VRM)
 110,339 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	7	\$0	\$0	\$0	\$0	
Demand Response	-	10	\$0	\$28,440	\$0	\$0	\$28,440	
Bus	-	24	\$39,100	\$36,721	\$0	\$8,593	\$84,414	
Total	-	41	\$39,100	\$65,161	\$0	\$8,593	\$112,854	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,299,123	\$181,711	\$0	3,086,955	98,202	398,454	14,460	0.0	13	7	46.2%	6.8
Demand Response	\$2,808,453	\$277,092	\$28,440	706,983	99,575	241,589	27,974	0.0	29	10	65.5%	6.6
Bus	\$6,589,949	\$774,638	\$84,414	6,494,400	902,000	1,081,022	67,905	0.0	31	24	22.6%	5.5
Total	\$10,697,525	\$1,233,441	\$112,854	10,288,338	1,099,777	1,721,065	110,339	0.0	73	41	43.8%	

Performance Measures

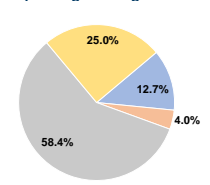
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.26	\$89.84	\$0.42	\$13.23	0.2	6.8
Demand Response	\$11.62	\$100.40	\$3.97	\$28.20	0.4	3.6
Bus	\$6.10	\$97.05	\$1.01	\$7.31	0.8	13.3
Total	\$6.22	\$96.95	\$1.04	\$9.73	0.6	10.0

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,356,430	12.7%
Local Funds	\$426,401	4.0%
State Funds	\$6,245,322	58.4%
Federal Assistance	\$2,669,373	25.0%
Total Operating Funds Expended	\$10,697,526	100.0%

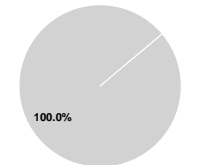
Operating Funding Sources



Sources of Capital Funds Expended

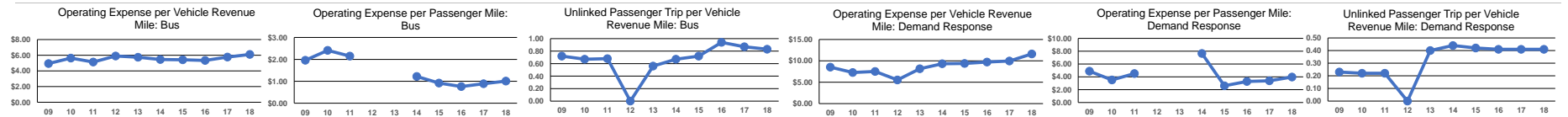
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$112,854	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$112,854	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$221,046	2.1%
Materials and Supplies	\$1,326,551	12.4%
Purchased Transportation	\$8,475,674	79.2%
Other Operating Expenses	\$674,254	6.3%
Total Operating Expenses	\$10,697,525	100.0%
Reconciling OE Cash Expenditures	\$1	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs
Other UZAs Served
 428 Petaluma, CA, 0 California Non-UZA

Service Consumption

8,353,546 Annual Passenger Miles (PMT)
 975,755 Annual Unlinked Trips (UPT)
 3,522 Average Weekday Unlinked Trips
 1,184 Average Saturday Unlinked Trips
 923 Average Sunday Unlinked Trips

Database Information

NTDID: 90089
 Reporter Type: Full Reporter

Service Area Statistics

395 Square Miles
 509,142 Population

Service Supplied

2,077,695 Annual Vehicle Revenue Miles (VRM)
 130,524 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

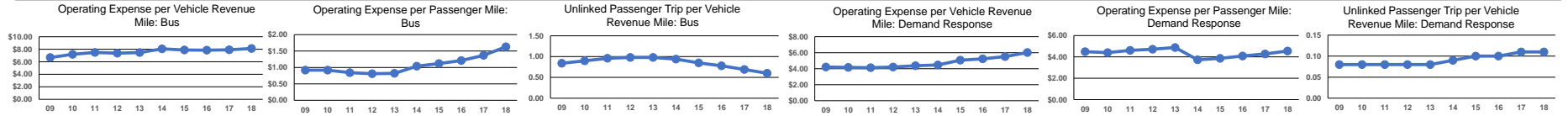
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	25	\$38,998	\$0	\$0	\$0	
Bus	-	41	\$15,937	\$87,737	\$425,590	\$0	\$529,264	
Total	-	66	\$54,935	\$87,737	\$425,590	\$0	\$568,262	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,277,647	\$231,932	\$38,998	720,628	59,214	544,878	38,382	0.0	34	25	26.5%	4.9
Bus	\$12,468,868	\$1,699,162	\$529,264	7,632,918	916,541	1,532,817	92,142	0.0	53	41	22.6%	6.1
Total	\$15,746,515	\$1,931,094	\$568,262	8,353,546	975,755	2,077,695	130,524	0.0	87	66	24.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.02	\$85.40	Demand Response	\$4.55	\$55.35	0.1	1.5
Bus	\$8.13	\$135.32	Bus	\$1.63	\$13.60	0.6	9.9
Total	\$7.58	\$120.64	Total	\$1.89	\$16.14	0.5	7.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,992,750 12.5%
 Local Funds \$10,373,447 65.2%
 State Funds \$2,520,415 12.7%
 Federal Assistance \$1,516,238 9.5%

Total Operating Funds Expended \$15,902,850 100.0%

Sources of Capital Funds Expended

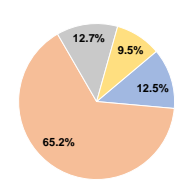
Fares and Directly Generated \$0 0.0%
 Local Funds \$375,041 66.0%
 State Funds \$35,143 6.2%
 Federal Assistance \$158,078 27.8%

Total Capital Funds Expended \$568,262 100.0%

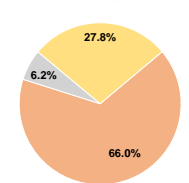
Summary of Operating Expenses (OE)

Labor \$675,688 4.3%
 Materials and Supplies \$1,704,355 10.8%
 Purchased Transportation \$10,462,381 66.4%
 Other Operating Expenses \$2,904,091 18.4%
Total Operating Expenses \$15,746,515 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Yolo County Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs
Other UZAs Served
 382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

Service Consumption

13,767,940 Annual Passenger Miles (PMT)
 1,289,584 Annual Unlinked Trips (UPT)
 4,124 Average Weekday Unlinked Trips
 2,349 Average Saturday Unlinked Trips
 1,796 Average Sunday Unlinked Trips

Database Information

NTDID: 90090
 Reporter Type: Full Reporter

Service Area Statistics

109 Square Miles
 528,880 Population

Service Supplied

2,279,677 Annual Vehicle Revenue Miles (VRM)
 117,899 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

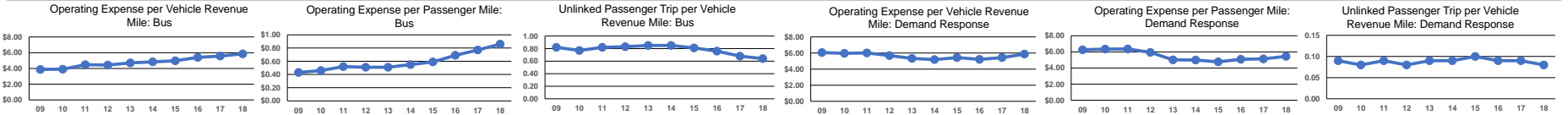
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	9	\$0	\$0	\$0	\$0	
Bus	-	41	\$4,555,177	\$0	\$0	\$16,717	\$4,571,894	
Total	-	50	\$4,555,177	\$0	\$0	\$16,717	\$4,571,894	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,760,733	\$115,015	\$0	323,424	24,813	300,187	16,094	0.0	11	9	18.2%	3.1
Bus	\$11,581,612	\$2,287,229	\$4,571,894	13,444,516	1,264,771	1,979,490	101,805	0.0	50	41	18.0%	10.4
Total	\$13,342,345	\$2,402,244	\$4,571,894	13,767,940	1,289,584	2,279,677	117,899	0.0	61	50	18.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.87	\$109.40	\$5.44	\$70.96	0.1	1.5
Bus	\$5.85	\$113.76	\$0.86	\$9.16	0.6	12.4
Total	\$5.85	\$113.17	\$0.97	\$10.35	0.6	10.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,692,559	35.2%
Local Funds	\$23,000	0.2%
State Funds	\$6,359,274	47.7%
Federal Assistance	\$2,267,512	17.0%

Total Operating Funds Expended **\$13,342,345** 100.0%

Sources of Capital Funds Expended

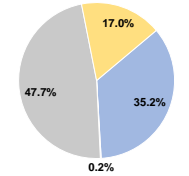
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$492,624	10.8%
Federal Assistance	\$4,079,270	89.2%

Total Capital Funds Expended **\$4,571,894** 100.0%

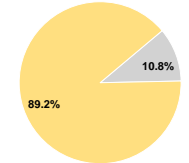
Summary of Operating Expenses (OE)

Labor	\$1,414,620	10.6%
Materials and Supplies	\$1,307,501	9.8%
Purchased Transportation	\$9,133,886	68.5%
Other Operating Expenses	\$1,486,338	11.1%
Total Operating Expenses	\$13,342,345	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
 63 Square Miles
 219,454 Population
 162 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

10,077,280 Annual Passenger Miles (PMT)
 1,476,093 Annual Unlinked Trips (UPT)
 5,007 Average Weekday Unlinked Trips
 2,180 Average Saturday Unlinked Trips
 1,763 Average Sunday Unlinked Trips

Database Information

NTDDID: 90091
 Reporter Type: Full Reporter

Service Area Statistics

44 Square Miles
 136,246 Population

Service Supplied

2,201,437 Annual Vehicle Revenue Miles (VRM)
 148,578 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

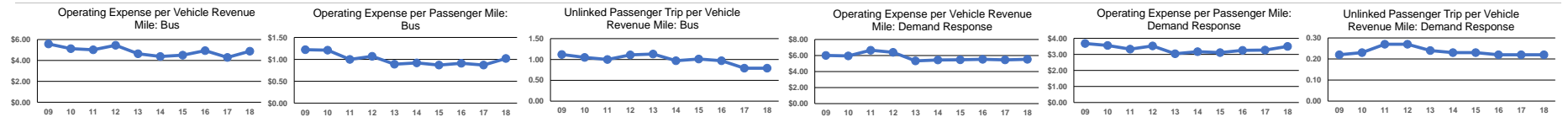
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	3	\$0	\$0	\$0	\$0	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	28	\$0	\$0	\$0	\$719,691	\$719,691	
Total	-	39	\$0	\$0	\$0	\$719,691	\$719,691	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$403,638	\$176,425	\$0	1,200,361	26,740	231,064	6,131	0.0	5	3	40.0%	6.6
Demand Response	\$975,239	\$80,672	\$0	278,541	39,109	176,746	13,322	0.0	11	8	27.3%	8.4
Bus	\$8,777,150	\$1,320,282	\$719,691	8,598,378	1,410,244	1,793,627	129,125	0.0	36	28	22.2%	8.2
Total	\$10,156,027	\$1,577,379	\$719,691	10,077,280	1,476,093	2,201,437	148,578	0.0	52	39	25.0%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.75	\$65.84	Commuter Bus	\$0.34	\$15.09	0.1	4.4
Demand Response	\$5.52	\$73.21	Demand Response	\$3.50	\$24.94	0.2	2.9
Bus	\$4.89	\$67.97	Bus	\$1.02	\$6.22	0.8	10.9
Total	\$4.61	\$68.35	Total	\$1.01	\$6.88	0.7	9.9



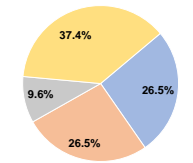
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,686,860	26.5%
Local Funds	\$2,688,527	26.5%
State Funds	\$977,829	9.6%
Federal Assistance	\$3,802,811	37.4%
Total Operating Funds Expended	\$10,156,027	100.0%

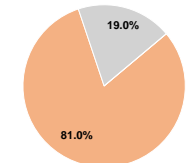
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$582,689	81.0%
State Funds	\$137,002	19.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$719,691	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,141,336	11.2%
Materials and Supplies	\$297,659	2.9%
Purchased Transportation	\$7,149,921	70.4%
Other Operating Expenses	\$1,567,111	15.4%
Total Operating Expenses	\$10,156,027	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Fairfield, CA
 39 Square Miles
 133,683 Population
 240 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 9,025,362 Annual Passenger Miles (PMT)
 989,282 Annual Unlinked Trips (UPT)
 3,716 Average Weekday Unlinked Trips
 857 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90092
 Reporter Type: Full Reporter

Service Area Statistics
 129 Square Miles
 505,849 Population

Service Supplied
 1,937,459 Annual Vehicle Revenue Miles (VRM)
 96,781 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	17	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	9	\$11,449	\$0	\$0	\$0	\$11,449	
Bus	-	17	\$234,860	\$93,685	\$13,805,841	\$280,680	\$14,415,066	
Total	-	43	\$246,309	\$93,685	\$13,805,841	\$280,680	\$14,426,515	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years [§]
Commuter Bus	\$3,940,518	\$1,531,781	\$0	7,492,473	393,719	1,009,226	30,748	0.0	21	17	19.1%	15.1
Demand Response	\$1,424,365	\$112,786	\$11,449	244,149	25,324	229,706	13,914	0.0	13	9	30.8%	5.1
Bus	\$5,974,701	\$557,857	\$14,415,066	1,288,740	570,239	698,527	52,119	0.0	27	17	37.0%	10.6
Total	\$11,339,584	\$2,202,424	\$14,426,515	9,025,362	989,282	1,937,459	96,781	0.0	61	43	29.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.90	\$128.16	\$0.53	\$10.01
Demand Response	\$6.20	\$102.37	\$5.83	\$56.25
Bus	\$8.55	\$114.64	\$4.64	\$10.48
Total	\$5.85	\$117.17	\$1.26	\$11.46

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,242,904 19.8%
 Local Funds \$6,378,913 56.3%
 State Funds \$92,606 0.8%
 Federal Assistance \$2,625,161 23.2%

Total Operating Funds Expended \$11,339,584 100.0%

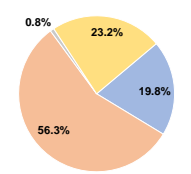
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$11,049,161 76.6%
 State Funds \$3,377,173 23.4%
 Federal Assistance \$181 0.0%

Total Capital Funds Expended \$14,426,515 100.0%

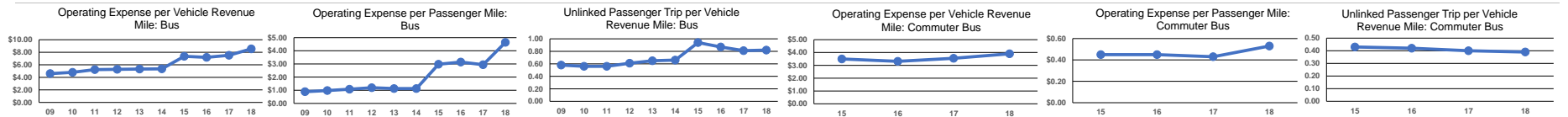
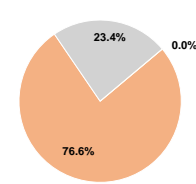
Summary of Operating Expenses (OE)

Labor \$2,327,332 20.5%
 Materials and Supplies \$2,281,008 20.1%
 Purchased Transportation \$4,645,683 41.0%
 Other Operating Expenses \$2,085,561 18.4%
Total Operating Expenses \$11,339,584 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
[§]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 28 Sacramento, CA, 13 San Francisco-Oakland, CA, 314 Vacaville, CA, 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 203 Vallejo, CA

Redding Area Bus Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Redding, CA
 71 Square Miles
 117,731 Population
 267 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA

Service Consumption
 5,248,609 Annual Passenger Miles (PMT)
 718,421 Annual Unlinked Trips (UPT)
 2,566 Average Weekday Unlinked Trips
 1,232 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90093
 Reporter Type: Full Reporter

Service Area Statistics
 100 Square Miles
 117,478 Population

Service Supplied
 1,018,614 Annual Vehicle Revenue Miles (VRM)
 60,062 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

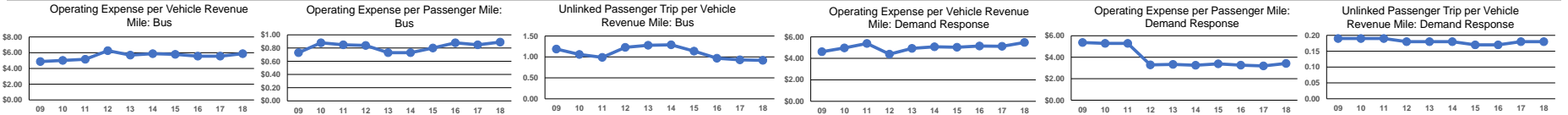
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	-	15	\$1,324,311	\$35,327	\$1,294,033	\$0	\$2,653,671	
Total	-	28	\$1,324,311	\$35,327	\$1,294,033	\$0	\$2,653,671	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,611,600	\$161,296	\$0	471,113	52,821	294,282	16,232	0.0	18	13	27.8%	6.5
Bus	\$4,253,390	\$654,894	\$2,653,671	4,777,496	665,600	724,332	43,830	0.0	17	15	11.8%	6.1
Total	\$5,864,990	\$816,190	\$2,653,671	5,248,609	718,421	1,018,614	60,062	0.0	35	28	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.48	\$99.29	Demand Response	\$3.42	0.2
Bus	\$5.87	\$97.04	Bus	\$0.89	0.9
Total	\$5.76	\$97.65	Total	\$1.12	0.7



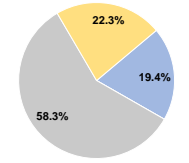
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,136,885	19.4%
Local Funds	\$0	0.0%
State Funds	\$3,422,306	58.3%
Federal Assistance	\$1,309,963	22.3%
Total Operating Funds Expended	\$5,869,154	100.0%

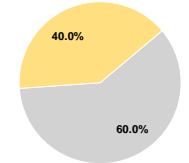
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,592,072	60.0%
Federal Assistance	\$1,061,599	40.0%
Total Capital Funds Expended	\$2,653,671	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$1,095,711	18.7%
Purchased Transportation	\$3,803,810	64.9%
Other Operating Expenses	\$965,469	16.5%
Total Operating Expenses	\$5,864,990	100.0%
Reconciling OE Cash Expenditures	\$4,164	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 289 El Centro-Calexico, CA, 0 California Non-UZA

Service Area Statistics

4,207 Square Miles
 3,316,192 Population

Service Consumption

85,605,989 Annual Passenger Miles (PMT)
 1,740,540 Annual Unlinked Trips (UPT)
 6,907 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

17,763,279 Annual Vehicle Revenue Miles (VRM)
 435,874 Annual Vehicle Revenue Hours (VRH)
 714 Vehicles Operated in Maximum Service (VOMS)
 714 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90095
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,514,025	70.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,584,584	29.6%

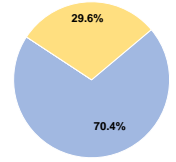
Total Operating Funds Expended \$12,098,609 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	-	714	\$0	\$0	\$0	\$0	\$0
Total	-	714	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

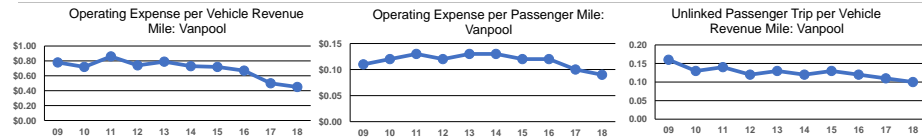
Labor	\$177,700	2.2%
Materials and Supplies	\$904	0.0%
Purchased Transportation	\$7,676,770	95.7%
Other Operating Expenses	\$162,540	2.0%
Total Operating Expenses	\$8,017,914	100.0%
Reconciling OE Cash Expenditures	\$4,080,695	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$8,017,914	\$8,514,025	\$0	85,605,989	1,740,540	17,763,279	435,874	0.0	714	714	0.0%	1.0
Total	\$8,017,914	\$8,514,025	\$0	85,605,989	1,740,540	17,763,279	435,874	0.0	714	714	0.0%	1.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.45	\$18.40	\$0.09	\$4.61
Total	\$0.45	\$18.40	\$0.09	\$4.61



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
 151 Square Miles
 583,681 Population
 69 Pop. Rank out of 498 UZAs

Service Consumption

1,871,078 Annual Passenger Miles (PMT)
 841,985 Annual Unlinked Trips (UPT)
 1,856 Average Weekday Unlinked Trips
 3,619 Average Saturday Unlinked Trips
 3,159 Average Sunday Unlinked Trips

Database Information

NTDID: 90119
 Reporter Type: Full Reporter

Service Area Statistics

9 Square Miles
 22,723 Population

Service Supplied

355,543 Annual Vehicle Revenue Miles (VRM)
 41,320 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

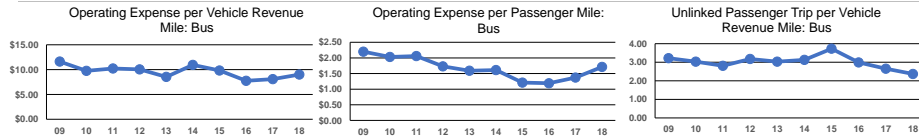
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	23	-	\$480,212	\$0	\$0	\$0	\$480,212	
Total	23	-	\$480,212	\$0	\$0	\$0	\$480,212	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,198,672	\$29,914	\$480,212	1,871,078	841,985	355,543	41,320	0.0	27	23	14.8%	8.7
Total	\$3,198,672	\$29,914	\$480,212	1,871,078	841,985	355,543	41,320	0.0	27	23	14.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.00	\$77.41	\$1.71	\$3.80
Total	\$9.00	\$77.41	\$1.71	\$3.80



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,109,211	34.7%
Local Funds	\$573,744	17.9%
State Funds	\$1,361,275	42.6%
Federal Assistance	\$154,442	4.8%

Total Operating Funds Expended \$3,198,672 100.0%

Sources of Capital Funds Expended

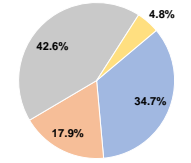
Fares and Directly Generated	\$0	0.0%
Local Funds	\$480,212	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$480,212 100.0%

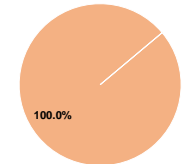
Summary of Operating Expenses (OE)

Labor	\$2,197,363	68.7%
Materials and Supplies	\$479,566	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$521,743	16.3%
Total Operating Expenses	\$3,198,672	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
 116 Square Miles
 341,219 Population
 112 Pop. Rank out of 498 UZAs

Other UZAs Served

146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA

Service Area Statistics

1,200 Square Miles
 349,050 Population

Service Consumption

29,394,057 Annual Passenger Miles (PMT)
 2,489,027 Annual Unlinked Trips (UPT)
 8,514 Average Weekday Unlinked Trips
 3,608 Average Saturday Unlinked Trips
 2,600 Average Sunday Unlinked Trips

Service Supplied

3,610,673 Annual Vehicle Revenue Miles (VRM)
 199,430 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90121
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,297,953 24.0%
 Local Funds \$9,868,436 44.8%
 State Funds \$0 0.0%
 Federal Assistance \$6,884,865 31.2%

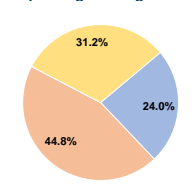
Total Operating Funds Expended \$22,051,254 100.0%

Sources of Capital Funds Expended

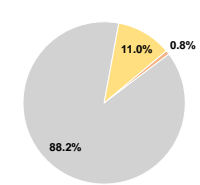
Fares and Directly Generated \$0 0.0%
 Local Funds \$95,779 0.8%
 State Funds \$10,276,740 88.2%
 Federal Assistance \$1,281,716 11.0%

Total Capital Funds Expended \$11,654,235 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,532,833 16.5%
 Materials and Supplies \$2,557,297 12.0%
 Purchased Transportation \$13,071,865 61.1%
 Other Operating Expenses \$2,224,992 10.4%
 Total Operating Expenses \$21,386,987 100.0%
 Reconciling OE Cash Expenditures \$664,267
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

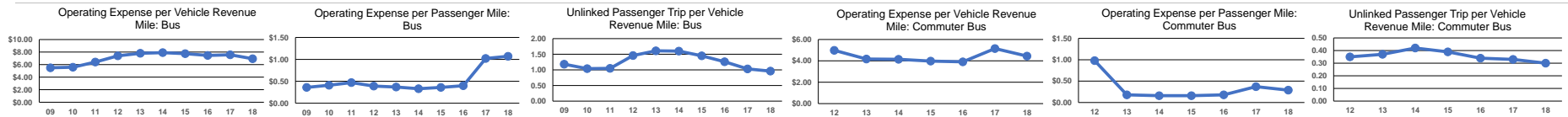
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	25	\$0	\$0	\$0	\$0	
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	-	36	\$2,837,874	\$249,874	\$8,433,769	\$132,718	\$11,654,235	
Total	-	74	\$2,837,874	\$249,874	\$8,433,769	\$132,718	\$11,654,235	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,134,588	\$2,216,397	\$0	14,307,642	275,629	930,438	28,995	0.0	30	25	16.7%	9.6
Demand Response	\$1,648,010	\$115,050	\$0	450,095	46,745	432,298	20,878	0.0	17	13	23.5%	0.0
Bus	\$15,604,389	\$2,650,140	\$11,654,235	14,636,320	2,166,653	2,247,937	149,557	0.0	45	36	20.0%	10.3
Total	\$21,386,987	\$4,981,587	\$11,654,235	29,394,057	2,489,027	3,610,673	199,430	0.0	92	74	19.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.44	\$142.60	\$0.29	\$15.00	0.3	9.5
Demand Response	\$3.81	\$78.94	\$3.66	\$35.26	0.1	2.2
Bus	\$6.94	\$104.34	\$1.07	\$7.20	1.0	14.5
Total	\$5.92	\$107.24	\$0.73	\$8.59	0.7	12.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Scottsdale dba Scottsdale Trolley

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption
 765,303 Annual Passenger Miles (PMT)
 798,280 Annual Unlinked Trips (UPT)
 2,515 Average Weekday Unlinked Trips
 1,659 Average Saturday Unlinked Trips
 1,376 Average Sunday Unlinked Trips

Database Information
 NTDID: 90131
 Reporter Type: Full Reporter

Service Area Statistics
 48 Square Miles
 96,389 Population

Service Supplied
 843,559 Annual Vehicle Revenue Miles (VRM)
 69,801 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

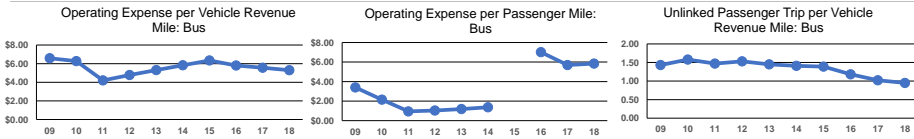
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	14	\$4,569,958	\$0	\$0	\$2,789,267	\$7,359,225
Total	-	14	\$4,569,958	\$0	\$0	\$2,789,267	\$7,359,225

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,470,349	\$0	\$7,359,225	765,303	798,280	843,559	69,801	0.0	23	14	39.1%	5.8
Total	\$4,470,349	\$0	\$7,359,225	765,303	798,280	843,559	69,801	0.0	23	14	39.1%	5.8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.30	\$64.04	\$5.84	\$5.60
Total	\$5.30	\$64.04	\$5.84	\$5.60



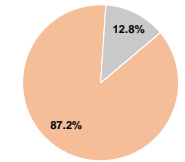
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,470,349	87.2%
State Funds	\$656,577	12.8%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$5,126,926	100.0%

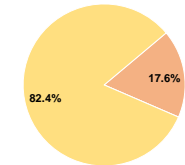
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,295,324	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$6,063,901	82.4%
Total Capital Funds Expended	\$7,359,225	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$538,027	12.0%
Materials and Supplies	\$594,063	13.3%
Purchased Transportation	\$2,608,139	58.3%
Other Operating Expenses	\$730,120	16.3%
Total Operating Expenses	\$4,470,349	100.0%
Reconciling OE Cash Expenditures	\$656,577	
Purchased Transportation (Reported Separately)	\$0	

Peninsula Corridor Joint Powers Board dba Caltrain
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

Service Consumption
 411,267,970 Annual Passenger Miles (PMT)
 19,088,504 Annual Unlinked Trips (UPT)
 66,311 Average Weekday Unlinked Trips
 19,970 Average Saturday Unlinked Trips
 11,797 Average Sunday Unlinked Trips

Database Information
 NTDID: 90134
 Reporter Type: Full Reporter

Service Area Statistics
 425 Square Miles
 3,614,716 Population

Service Supplied
 7,764,814 Annual Vehicle Revenue Miles (VRM)
 268,716 Annual Vehicle Revenue Hours (VRH)
 141 Vehicles Operated in Maximum Service (VOMS)
 167 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

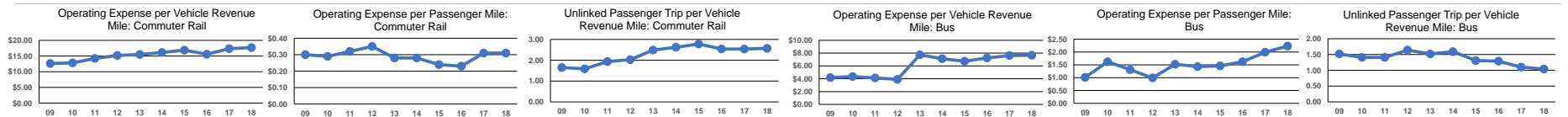
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	108	\$90,612,304	\$214,466,627	\$17,331,708	\$0	\$0	\$322,410,639
Bus	-	33	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	141	\$90,612,304	\$214,466,627	\$17,331,708	\$0	\$0	\$322,410,639

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$127,431,635	\$97,050,195	\$322,410,639	409,333,703	18,504,880	7,202,308	215,586	153.7	134	108	19.4%	26.2
Bus	\$4,307,954	\$0	\$0	1,934,267	583,624	562,506	53,130	0.0	33	33	0.0%	0.0
Total	\$131,739,589	\$97,050,195	\$322,410,639	411,267,970	19,088,504	7,764,814	268,716	153.7	167	141	15.6%	0.0

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$17.69	\$591.09	Commuter Rail	\$0.31	\$6.89	2.6	85.8
Bus	\$7.66	\$81.08	Bus	\$2.23	\$7.38	1.0	11.0
Total	\$16.97	\$490.26	Total	\$0.32	\$6.90	2.5	71.0

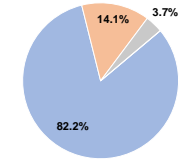


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

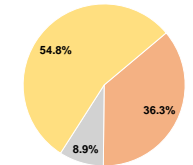
Sources of Operating Funds Expended
 Fares and Directly Generated \$109,854,400 82.2%
 Local Funds \$18,871,053 14.1%
 State Funds \$4,897,675 3.7%
 Federal Assistance \$0 0.0%
Total Operating Funds Expended \$133,623,128 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$116,925,745 36.3%
 State Funds \$28,701,339 8.9%
 Federal Assistance \$176,783,555 54.8%
Total Capital Funds Expended \$322,410,639 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$8,058,146 6.1%
 Materials and Supplies \$8,796,203 6.7%
 Purchased Transportation \$87,241,867 66.2%
 Other Operating Expenses \$27,643,373 21.0%
Total Operating Expenses \$131,739,589 100.0%
 Reconciling OE Cash Expenditures \$1,883,539
 Purchased Transportation (Reported Separately) \$0

Regional Public Transportation Authority dba Valley Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

Service Consumption
 112,567,167 Annual Passenger Miles (PMT)
 16,277,324 Annual Unlinked Trips (UPT)
 53,343 Average Weekday Unlinked Trips¹
 25,927 Average Saturday Unlinked Trips¹
 16,689 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90136
 Reporter Type: Full Reporter

Service Area Statistics
 497 Square Miles
 2,267,885 Population

Service Supplied
 25,720,696 Annual Vehicle Revenue Miles (VRM)
 1,495,143 Annual Vehicle Revenue Hours (VRH)
 1,070 Vehicles Operated in Maximum Service (VOMS)
 1,158 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

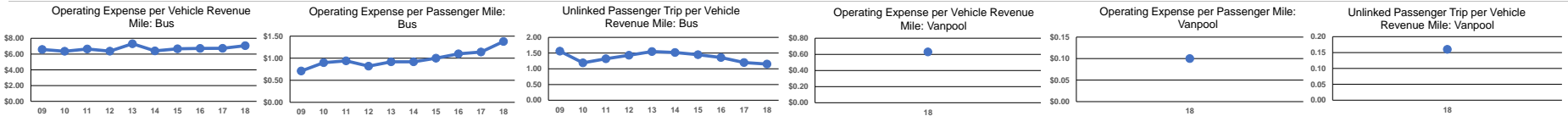
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	390	\$0	\$0	\$0	\$0	\$0	
Bus	-	292	\$43,923,800	\$1,145,712	\$375,859	\$0	\$45,445,371	
Vanpool	-	388	\$4,631,444	\$0	\$0	\$0	\$4,631,444	
Total	-	1,070	\$48,555,244	\$1,145,712	\$375,859	\$0	\$50,076,815	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response - Taxi	\$24,006,631	\$1,627,300	\$0	5,713,526	511,577	6,509,175	320,659	0.0	390	390	0.0%	0.0
Bus	\$90,722,984	\$10,120,526	\$45,445,371	65,696,893	14,730,245	12,823,615	1,016,910	0.0	352	292	17.1%	6.1
Vanpool	\$4,034,117	\$3,173,220	\$4,631,444	41,156,748	1,035,502	6,387,906	157,574	0.0	416	388	6.7%	3.4
Total	\$118,763,732	\$14,921,046	\$50,076,815	112,567,167	16,277,324	25,720,696	1,495,143	0.0	1,158	1,070	7.6%	7.6%

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$3.69	\$74.87	\$4.20	0.1
Bus	\$7.07	\$89.21	\$1.38	1.1
Vanpool	\$0.63	\$25.60	\$0.10	0.2
Total	\$4.62	\$79.43	\$1.06	0.6

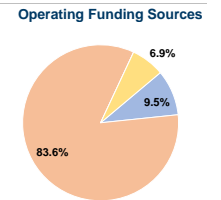


Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

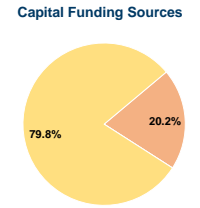
Sources of Operating Funds Expended

Fares and Directly Generated	\$14,921,046	9.5%
Local Funds	\$131,861,926	83.6%
State Funds	\$0	0.0%
Federal Assistance	\$10,922,294	6.9%
Total Operating Funds Expended	\$157,705,266	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,103,107	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$39,973,708	79.8%
Total Capital Funds Expended	\$50,076,815	100.0%



Summary of Operating Expenses (OE)

Labor	\$11,087,192	9.3%
Materials and Supplies	\$6,866,150	5.8%
Purchased Transportation	\$90,894,866	76.5%
Other Operating Expenses	\$9,915,524	8.3%
Total Operating Expenses	\$118,763,732	100.0%
Reconciling OE Cash Expenditures	\$38,941,534	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

97,606 Annual Passenger Miles (PMT)
 20,823 Annual Unlinked Trips (UPT)
 83 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90140
 Reporter Type: Full Reporter

Service Area Statistics

175 Square Miles
 126,911 Population

Service Supplied

82,980 Annual Vehicle Revenue Miles (VRM)
 7,688 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

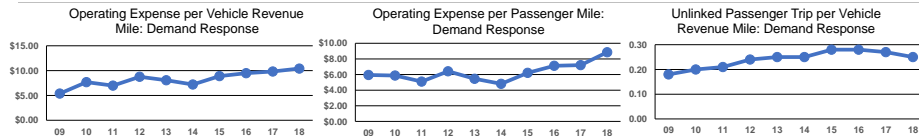
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$144,972	\$0	\$0	\$1,838,868	\$1,983,840
Total	5	-	\$144,972	\$0	\$0	\$1,838,868	\$1,983,840

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$864,536	\$26,208	\$1,983,840	97,606	20,823	82,980	7,688	0.0	7	5	28.6%	2.9
Total	\$864,536	\$26,208	\$1,983,840	97,606	20,823	82,980	7,688	0.0	7	5	28.6%	2.9

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.42	\$112.45	\$8.86	\$41.52
Total	\$10.42	\$112.45	\$8.86	\$41.52



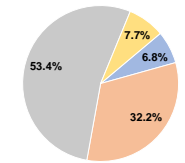
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$59,062	6.8%
Local Funds	\$280,498	32.2%
State Funds	\$465,308	53.4%
Federal Assistance	\$66,940	7.7%
Total Operating Funds Expended	\$871,808	100.0%

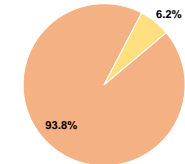
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,860,614	93.8%
State Funds	\$0	0.0%
Federal Assistance	\$123,226	6.2%
Total Capital Funds Expended	\$1,983,840	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$548,862	63.5%
Materials and Supplies	\$88,568	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$227,106	26.3%
Total Operating Expenses	\$864,536	100.0%
Reconciling OE Cash Expenditures	\$7,272	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Davis, CA
 14 Square Miles
 72,794 Population
 382 Pop. Rank out of 498 UZAs

Service Consumption
 8,674,173 Annual Passenger Miles (PMT)
 4,021,956 Annual Unlinked Trips (UPT)
 15,625 Average Weekday Unlinked Trips
 1,577 Average Saturday Unlinked Trips
 1,546 Average Sunday Unlinked Trips

Database Information
 NTDID: 90142
 Reporter Type: Full Reporter

Service Area Statistics
 13 Square Miles
 72,611 Population

Service Supplied
 835,743 Annual Vehicle Revenue Miles (VRM)
 79,258 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	35	-	\$824	\$0	\$204,924	\$70,788	\$276,536
Total	35	-	\$824	\$0	\$204,924	\$70,788	\$276,536

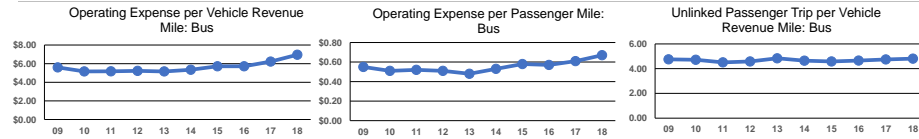
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,819,026	\$3,267,620	\$276,536	8,674,173	4,021,956	835,743	79,258	0.0	45	35	22.2%	12.5
Total	\$5,819,026	\$3,267,620	\$276,536	8,674,173	4,021,956	835,743	79,258	0.0	45	35	22.2%	12.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.96	\$73.42	\$0.67	\$1.45
Total	\$6.96	\$73.42	\$0.67	\$1.45

Mode	Service Effectiveness	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	4.8	50.7
Total	4.8	50.7



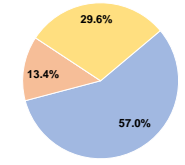
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,316,565	57.0%
Local Funds	\$779,698	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,722,763	29.6%
Total Operating Funds Expended	\$5,819,026	100.0%

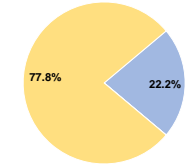
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$61,463	22.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$215,073	77.8%
Total Capital Funds Expended	\$276,536	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,633,060	79.6%
Materials and Supplies	\$737,099	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$448,867	7.7%
Total Operating Expenses	\$5,819,026	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Livermore / Amador Valley Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA, 351 Livermore, CA

Service Consumption
 7,935,192 Annual Passenger Miles (PMT)
 1,695,874 Annual Unlinked Trips (UPT)
 6,040 Average Weekday Unlinked Trips
 1,759 Average Saturday Unlinked Trips
 1,381 Average Sunday Unlinked Trips

Database Information
 NTDID: 90144
 Reporter Type: Full Reporter

Service Area Statistics
 40 Square Miles
 233,853 Population

Service Supplied
 2,160,306 Annual Vehicle Revenue Miles (VRM)
 156,838 Annual Vehicle Revenue Hours (VRH)
 62 Vehicles Operated in Maximum Service (VOMS)
 79 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

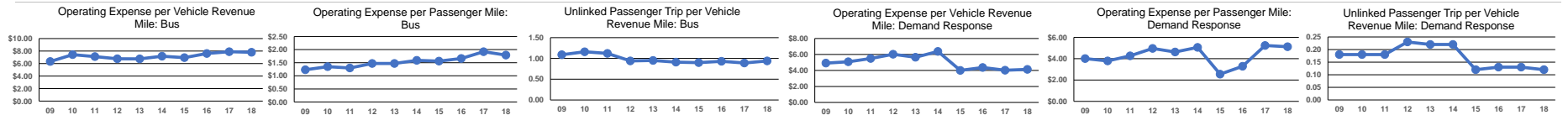
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	47	\$14,579,654	\$538,691	\$204,016	\$503,238	\$15,825,599	\$15,825,599
Total	-	62	\$14,579,654	\$538,691	\$204,016	\$503,238	\$15,825,599	\$15,825,599

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,703,128	\$217,184	\$0	332,863	48,872	411,459	31,219	0.0	19	15	21.1%	0.0
Bus	\$13,643,794	\$2,141,469	\$15,825,599	7,602,329	1,647,002	1,748,847	125,619	0.0	60	47	21.7%	7.1
Total	\$15,346,922	\$2,358,653	\$15,825,599	7,935,192	1,695,874	2,160,306	156,838	0.0	79	62	21.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$54.55	Demand Response	\$5.12	\$34.85	0.1	1.6
Bus	\$7.80	\$108.61	Bus	\$1.79	\$8.28	0.9	13.1
Total	\$7.10	\$97.85	Total	\$1.93	\$9.05	0.8	10.8



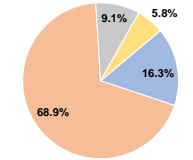
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,515,404	16.3%
Local Funds	\$10,657,442	68.9%
State Funds	\$1,414,435	9.1%
Federal Assistance	\$890,169	5.8%

Operating Funding Sources

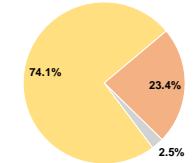


Total Operating Funds Expended \$15,477,450 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,707,843	23.4%
State Funds	\$389,292	2.5%
Federal Assistance	\$11,728,464	74.1%

Capital Funding Sources



Total Capital Funds Expended \$15,825,599 100.0%

Summary of Operating Expenses (OE)

Labor	\$1,809,200	11.8%
Materials and Supplies	\$1,091,290	7.1%
Purchased Transportation	\$10,494,296	68.4%
Other Operating Expenses	\$1,952,136	12.7%
Total Operating Expenses	\$15,346,922	100.0%
Reconciling OE Cash Expenditures	\$130,528	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

95,300,385 Annual Passenger Miles (PMT)
 12,543,650 Annual Unlinked Trips (UPT)
 42,099 Average Weekday Unlinked Trips
 20,023 Average Saturday Unlinked Trips
 13,950 Average Sunday Unlinked Trips

Database Information

NTDID: 90146
 Reporter Type: Full Reporter

Service Area Statistics

327 Square Miles
 1,515,836 Population

Service Supplied

12,342,787 Annual Vehicle Revenue Miles (VRM)
 863,855 Annual Vehicle Revenue Hours (VRH)
 296 Vehicles Operated in Maximum Service (VOMS)
 356 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

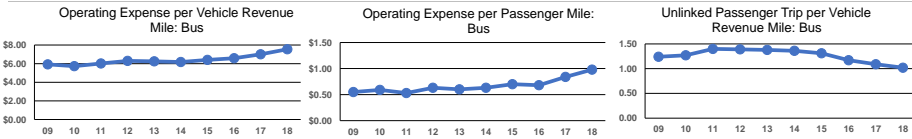
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	296	\$16,065,910	\$4,764,321	\$700,227	\$6,248,178	\$27,778,636
Total	-	296	\$16,065,910	\$4,764,321	\$700,227	\$6,248,178	\$27,778,636

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$93,218,066	\$16,343,392	\$27,778,636	95,300,385	12,543,650	12,342,787	863,855	1.5	356	296	16.9%	7.1
Total	\$93,218,066	\$16,343,392	\$27,778,636	95,300,385	12,543,650	12,342,787	863,855	1.5	356	296	16.9%	7.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.55	\$107.91	\$0.98	\$7.43
Total	\$7.55	\$107.91	\$0.98	\$7.43



Notes:

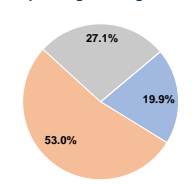
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$18,541,820	19.9%
Local Funds	\$49,405,641	53.0%
State Funds	\$25,270,605	27.1%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$93,218,066	100.0%

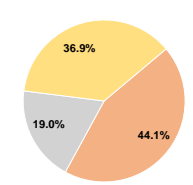
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$12,240,563	44.1%
State Funds	\$5,286,339	19.0%
Federal Assistance	\$10,251,734	36.9%
Total Capital Funds Expended	\$27,778,636	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,663,141	7.1%
Materials and Supplies	\$5,748,743	6.2%
Purchased Transportation	\$72,828,345	78.1%
Other Operating Expenses	\$7,977,837	8.6%
Total Operating Expenses	\$93,218,066	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

City of Los Angeles dba City of Los Angeles Department of Transportation
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 55,014,137 Annual Passenger Miles (PMT)
 18,394,160 Annual Unlinked Trips (UPT)
 60,906 Average Weekday Unlinked Trips¹
 29,816 Average Saturday Unlinked Trips¹
 17,705 Average Sunday Unlinked Trips¹

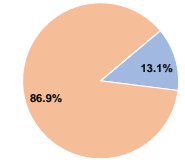
Database Information
 NTDID: 90147
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$12,173,126	13.1%
Local Funds	\$80,759,730	86.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$92,932,856	100.0%

Operating Funding Sources



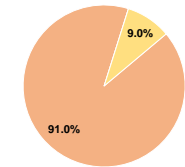
Service Area Statistics
 465 Square Miles
 4,849,476 Population

Service Supplied
 7,770,507 Annual Vehicle Revenue Miles (VRM)
 807,047 Annual Vehicle Revenue Hours (VRH)
 359 Vehicles Operated in Maximum Service (VOMS)
 429 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$52,668,509	91.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,231,802	9.0%
Total Capital Funds Expended	\$57,900,311	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	96	\$5,065,158	\$0	\$15,537,967	\$0	\$20,603,125	
Demand Response	-	84	\$408,717	\$0	\$2,196,752	\$0	\$2,605,469	
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	170	\$5,251,325	\$0	\$29,440,392	\$0	\$34,691,717	
Total	-	359	\$10,725,200	\$0	\$47,175,111	\$0	\$57,900,311	

Summary of Operating Expenses (OE)

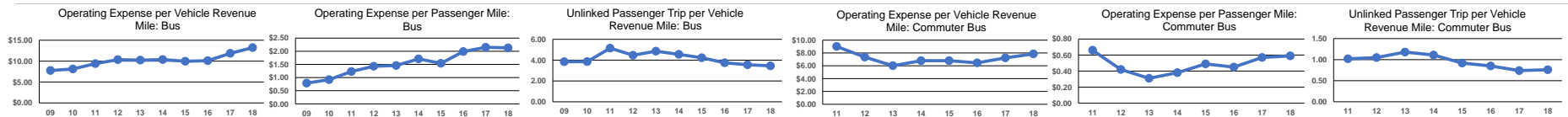
Labor	\$6,370,485	7.1%
Materials and Supplies	\$47,780	0.1%
Purchased Transportation	\$79,314,365	88.8%
Other Operating Expenses	\$3,607,017	4.0%
Total Operating Expenses	\$89,339,647	100.0%
Reconciling OE Cash Expenditures	\$3,593,209	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$14,025,276	\$3,767,100	\$20,603,125	23,707,623	1,355,077	1,783,811	86,451	0.0	108	96	11.1%	5.4
Demand Response	\$9,782,430	\$156,021	\$2,605,469	946,350	202,456	1,003,698	120,393	0.0	107	84	21.5%	7.8
Demand Response - Taxi	\$1,224,355	\$158,450	\$0	116,320	63,846	122,892	8,283	0.0	9	9	0.0%	0.0
Bus	\$64,307,586	\$7,186,819	\$34,691,717	30,243,844	16,772,781	4,860,106	591,920	0.0	205	170	17.1%	5.4
Total	\$89,339,647	\$11,268,390	\$57,900,311	55,014,137	18,394,160	7,770,507	807,047	0.0	429	359	16.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.86	\$162.23	\$0.59	\$10.35
Demand Response	\$9.75	\$81.25	\$10.34	\$48.32
Demand Response - Taxi	\$9.96	\$147.82	\$10.53	\$19.18
Bus	\$13.23	\$108.64	\$2.13	\$3.83
Total	\$11.50	\$110.70	\$1.62	\$4.86



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
 167 Square Miles
 328,454 Population
 114 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Consumption

44,020,329 Annual Passenger Miles (PMT)
 2,305,976 Annual Unlinked Trips (UPT)
 8,066 Average Weekday Unlinked Trips
 3,139 Average Saturday Unlinked Trips
 1,750 Average Sunday Unlinked Trips

Database Information

NTDID: 90148
 Reporter Type: Full Reporter

Service Area Statistics

327 Square Miles
 344,288 Population

Service Supplied

10,027,883 Annual Vehicle Revenue Miles (VRM)
 367,595 Annual Vehicle Revenue Hours (VRH)
 302 Vehicles Operated in Maximum Service (VOMS)
 483 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	35	\$1,237,847	\$0	\$0	\$0	\$1,237,847
Bus	-	47	\$4,969,716	\$817,072	\$533,173	\$473,888	\$6,793,849
Vanpool	-	213	\$0	\$0	\$0	\$0	\$0
Total	-	302	\$6,207,563	\$817,072	\$533,173	\$473,888	\$8,031,696

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,114,970	\$544,512	\$1,237,847	2,536,036	182,765	919,424	59,758	0.0	42	35	16.7%	4.8
Bus	\$14,499,089	\$1,771,981	\$6,793,849	10,107,573	1,474,542	3,264,496	188,050	0.0	69	47	31.9%	6.8
Vanpool	\$4,361,158	\$2,505,057	\$0	29,205,626	607,617	5,580,139	112,506	0.0	362	213	41.2%	1.5
Total	\$24,652,386	\$5,266,656	\$8,031,696	44,020,329	2,305,976	10,027,883	367,595	0.0	483	302	37.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Commuter Bus	\$2.57	\$93.00	\$5.56
Demand Response	\$5.56	\$85.59	\$4.44	\$77.10
Bus	\$4.44	\$77.10	\$0.78	\$38.76
Vanpool	\$0.78	\$38.76	\$2.46	\$67.06
Total	\$2.46	\$67.06		

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Commuter Bus	\$0.31	\$16.50	0.2	5.6	0.2
Demand Response	\$2.02	\$27.99	0.2	3.1	0.5	7.8
Bus	\$1.43	\$9.83	0.1	5.4	0.1	5.4
Vanpool	\$0.15	\$7.18	0.2	6.3		
Total	\$0.56	\$10.69	0.2	6.3		



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,679,716 21.8%
 Local Funds \$1,528,575 5.9%
 State Funds \$15,149,644 58.1%
 Federal Assistance \$3,700,812 14.2%

Total Operating Funds Expended \$26,058,747 100.0%

Sources of Capital Funds Expended

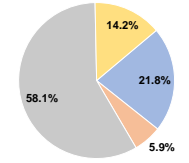
Fares and Directly Generated \$20,000 0.2%
 Local Funds \$0 0.0%
 State Funds \$3,080,890 38.4%
 Federal Assistance \$4,930,806 61.4%

Total Capital Funds Expended \$8,031,696 100.0%

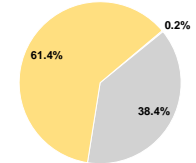
Summary of Operating Expenses (OE)

Labor \$2,298,112 9.3%
 Materials and Supplies \$1,540,488 6.2%
 Purchased Transportation \$19,218,464 78.0%
 Other Operating Expenses \$1,595,322 6.5%
Total Operating Expenses \$24,652,386 100.0%
 Reconciling OE Cash Expenditures \$1,406,361
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Lompoc dba City of Lompoc - Lompoc Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lompoc, CA
11 **Square Miles**
51,509 **Population**
485 **Pop. Rank out of 498 UZAs**

Other UZAs Served

246 Santa Maria, CA, 184 Santa Barbara, CA, 0 California Non-UZA

Service Area Statistics

40 **Square Miles**
55,666 **Population**

Service Consumption

172,588 **Annual Unlinked Trips (UPT)**

Service Supplied

446,132 **Annual Vehicle Revenue Miles (VRM)**
21,683 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90149

Reporter Type: Reduced Reporter

Financial Information

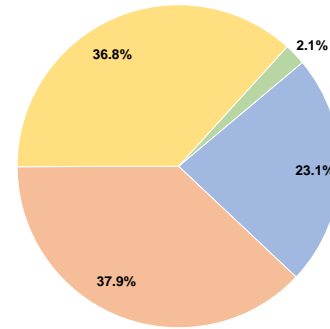
Sources of Operating Funds Expended

Fare Revenues	\$600,565	23.1%
Local Funds	\$984,116	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$954,466	36.8%
Other Funds	\$55,788	2.1%
Total Operating Funds Expended	\$2,594,935	100.0%

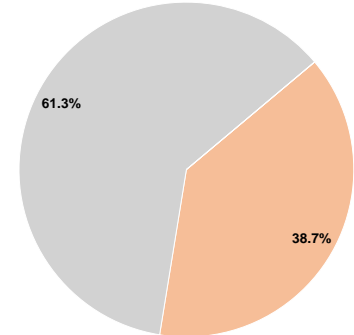
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$919,994	38.7%
State Funds	\$1,459,019	61.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,379,013	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	13	\$641,887	\$451,297	\$0	83,913	191,634	4,630	0.0
Demand Response	-	2	\$453,812	\$26,280	\$559,068	8,863	35,608	4,244	2.9
Bus	-	8	\$1,456,278	\$122,988	\$1,819,945	79,812	218,890	12,809	0.0
Total	-	23	\$2,551,977	\$600,565	\$2,379,013	172,588	446,132	21,683	

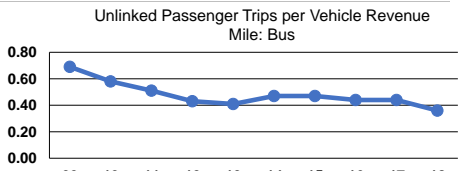
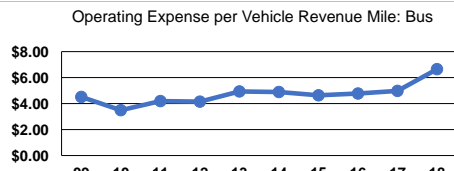
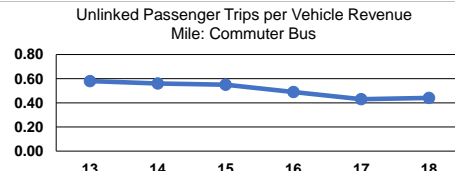
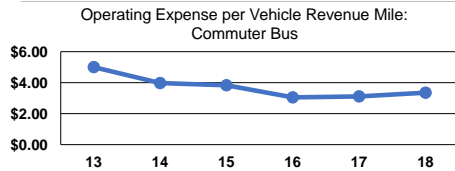
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$138.64
Demand Response	\$12.74	\$106.93
Bus	\$6.65	\$113.69
Total	\$5.72	\$117.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.65	0.4	18.1
Demand Response	\$51.20	0.2	2.1
Bus	\$18.25	0.4	6.2
Total	\$14.79	0.4	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southern California Regional Rail Authority dba Metrolink

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 438,553,704 Annual Passenger Miles (PMT)
 14,190,870 Annual Unlinked Trips (UPT)
 50,744 Average Weekday Unlinked Trips
 14,031 Average Saturday Unlinked Trips
 9,626 Average Sunday Unlinked Trips

Database Information
 NTDID: 90151
 Reporter Type: Full Reporter

Service Area Statistics
 2,291 Square Miles
 8,341,002 Population

Service Supplied
 13,513,335 Annual Vehicle Revenue Miles (VRM)
 372,464 Annual Vehicle Revenue Hours (VRH)
 195 Vehicles Operated in Maximum Service (VOMS)
 258 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

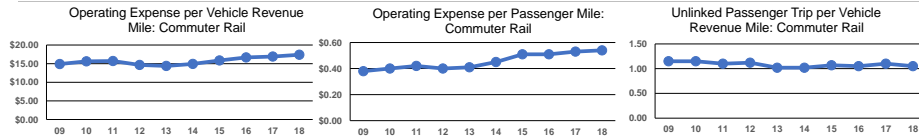
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	195	\$22,100,725	\$52,059,579	\$2,069,281	\$388,797	\$76,618,382	
Total	-	195	\$22,100,725	\$52,059,579	\$2,069,281	\$388,797	\$76,618,382	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$235,027,282	\$82,698,139	\$76,618,382	438,553,704	14,190,870	13,513,335	372,464	826.8	258	195	24.4%	15.3
Total	\$235,027,282	\$82,698,139	\$76,618,382	438,553,704	14,190,870	13,513,335	372,464	826.8	258	195	24.4%	15.3

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$17.39	\$631.01	Commuter Rail	\$0.54	\$16.56	1.1	38.1
Total	\$17.39	\$631.01	Total	\$0.54	\$16.56	1.1	38.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

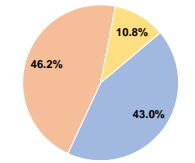
Other UZAs Served: 386 Camarillo, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 15 San Diego, CA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 22 Riverside-San Bernardino, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 0 California Non-UZA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$102,308,501	43.0%
Local Funds	\$109,835,714	46.2%
State Funds	\$0	0.0%
Federal Assistance	\$25,723,248	10.8%
Total Operating Funds Expended	\$237,867,463	100.0%

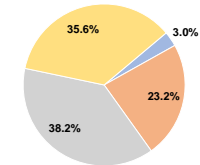
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$2,300,041	3.0%
Local Funds	\$17,800,132	23.2%
State Funds	\$29,246,522	38.2%
Federal Assistance	\$27,271,687	35.6%
Total Capital Funds Expended	\$76,618,382	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$38,947,347	16.6%
Materials and Supplies	\$40,250,774	17.1%
Purchased Transportation	\$37,172,843	15.8%
Other Operating Expenses	\$118,656,318	50.5%
Total Operating Expenses	\$235,027,282	100.0%
Reconciling OE Cash Expenditures	\$2,840,181	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
 Other UZAs Served
 See Below

Service Consumption

2,014,910,655 Annual Passenger Miles (PMT)
 394,361,657 Annual Unlinked Trips (UPT)
 1,252,140 Average Weekday Unlinked Trips
 778,891 Average Saturday Unlinked Trips
 602,830 Average Sunday Unlinked Trips

Database Information

NTDID: 90154
 Reporter Type: Full Reporter

Service Area Statistics

1,459 Square Miles
 8,595,119 Population

Service Supplied

127,086,614 Annual Vehicle Revenue Miles (VRM)
 8,811,102 Annual Vehicle Revenue Hours (VRH)
 3,458 Vehicles Operated in Maximum Service (VOMS)
 4,094 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Heavy Rail	68	-	\$21,333,748	\$770,599,696	\$93,945,371	\$58,975	
Light Rail	196	-	\$228,102,588	\$344,458,728	\$121,381,097	\$2,803,182	\$696,745,595	
Bus	1,750	135	\$45,458,577	\$17,373,937	\$35,630,398	\$1,672,735	\$100,135,647	
Bus Rapid Transit	31	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	1,278	\$0	\$0	\$0	\$0	\$0	
Total	2,045	1,413	\$294,894,913	\$1,132,432,361	\$250,956,866	\$4,534,892	\$1,682,819,032	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$171,688,051	\$32,305,014	\$885,937,790	210,105,497	43,752,286	6,976,333	317,702	31.9	104	68	34.6%	22.0
Light Rail	\$377,416,763	\$49,115,930	\$696,745,595	495,011,734	66,387,207	17,999,250	866,272	171.9	298	196	34.2%	12.2
Bus	\$1,179,155,941	\$213,302,368	\$100,135,647	1,111,245,188	273,625,420	71,248,297	6,791,957	3.1	2,319	1,885	18.7%	8.9
Bus Rapid Transit	\$34,276,862	\$5,318,843	\$0	47,544,324	7,168,515	1,943,594	119,137	37.2	45	31	31.1%	0.0
Vanpool	\$14,770,438	\$15,295,759	\$0	151,003,912	3,428,229	28,919,140	716,034	0.0	1,328	1,278	3.8%	1.4
Total	\$1,777,308,055	\$315,337,914	\$1,682,819,032	2,014,910,655	394,361,657	127,086,614	8,811,102	244.1	4,094	3,458	15.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$24.61	\$540.41	\$0.82	\$3.92
Light Rail	\$20.97	\$435.68	\$0.76	\$5.69
Bus	\$16.55	\$173.61	\$1.06	\$4.31
Bus Rapid Transit	\$17.64	\$287.71	\$0.72	\$4.78
Vanpool	\$0.51	\$20.63	\$0.10	\$4.31
Total	\$13.99	\$201.71	\$0.88	\$4.51



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 254 Simi Valley, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 114 Victorville-Hesperia, CA, 168 Thousand Oaks, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 87 Murrieta-Temecula-Menifee, CA, 112 Lancaster-Palmdale, CA, 146 Santa Clarita, CA, 0 California Non-UZA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$362,848,740 19.4%
 Local Funds \$987,992,894 52.7%
 State Funds \$214,251,437 11.4%
 Federal Assistance \$308,469,406 16.5%

Total Operating Funds Expended \$1,873,562,477 100.0%

Sources of Capital Funds Expended

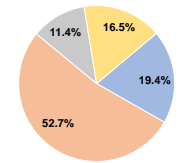
Fares and Directly Generated \$0 0.0%
 Local Funds \$976,808,970 58.0%
 State Funds \$101,222,293 6.0%
 Federal Assistance \$604,787,769 35.9%

Total Capital Funds Expended \$1,682,819,032 100.0%

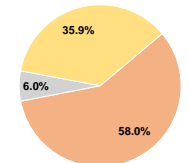
Summary of Operating Expenses (OE)

Labor \$1,178,389,639 66.3%
 Materials and Supplies \$119,209,308 6.7%
 Purchased Transportation \$63,476,487 3.6%
 Other Operating Expenses \$416,232,621 23.4%
 Total Operating Expenses \$1,777,308,055 100.0%
 Reconciling OE Cash Expenditures \$96,254,422
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA
 27 **Square Miles**
 93,141 **Population**
 314 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
 100,032 **Population**

Service Consumption

420,781 **Annual Unlinked Trips (UPT)**

Service Supplied

566,729 **Annual Vehicle Revenue Miles (VRM)**
 42,406 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90155

Reporter Type: Reduced Reporter

Financial Information

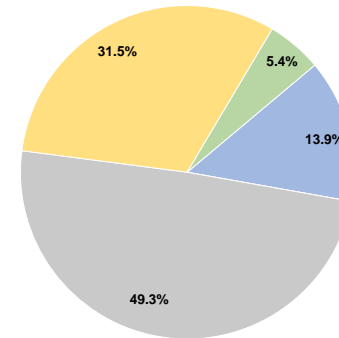
Sources of Operating Funds Expended

Fare Revenues	\$375,747	13.9%
Local Funds	\$0	0.0%
State Funds	\$1,330,551	49.3%
Federal Assistance	\$850,001	31.5%
Other Funds	\$144,592	5.4%
Total Operating Funds Expended	\$2,700,891	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$470,390	\$31,395	\$0	15,527	66,753	5,668	5.4
Bus	-	12	\$2,230,501	\$344,352	\$0	405,254	499,976	36,738	7.8
Total	-	15	\$2,700,891	\$375,747	\$0	420,781	566,729	42,406	

Performance Measures

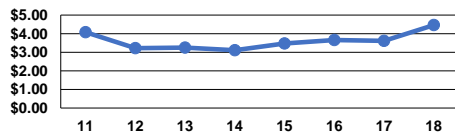
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.05	\$82.99
Bus	\$4.46	\$60.71
Total	\$4.77	\$63.69

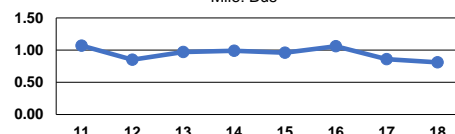
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.29	0.2	2.7
Bus	\$5.50	0.8	11.0
Total	\$6.42	0.7	9.9

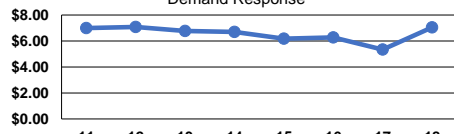
Operating Expense per Vehicle Revenue Mile: Bus



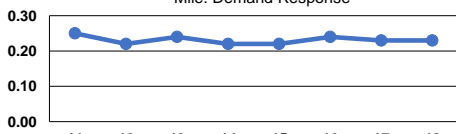
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

2,939,693 Annual Passenger Miles (PMT)
 945,288 Annual Unlinked Trips (UPT)
 3,298 Average Weekday Unlinked Trips
 1,189 Average Saturday Unlinked Trips
 788 Average Sunday Unlinked Trips

Database Information

NTDID: 90156
 Reporter Type: Full Reporter

Service Area Statistics

22 Square Miles
 46,997 Population

Service Supplied

382,799 Annual Vehicle Revenue Miles (VRM)
 37,535 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

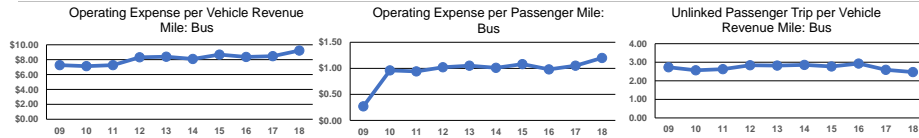
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	12	\$49,413	\$0	\$0	\$0	\$49,413	
Total	-	12	\$49,413	\$0	\$0	\$0	\$49,413	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,532,310	\$771,861	\$49,413	2,939,693	945,288	382,799	37,535	0.0	17	12	29.4%	7.5
Total	\$3,532,310	\$771,861	\$49,413	2,939,693	945,288	382,799	37,535	0.0	17	12	29.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.23	\$94.11	\$1.20	\$3.74
Total	\$9.23	\$94.11	\$1.20	\$3.74



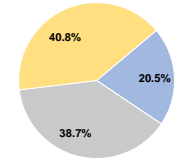
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$724,500	20.5%
Local Funds	\$0	0.0%
State Funds	\$1,366,190	38.7%
Federal Assistance	\$1,441,620	40.8%
Total Operating Funds Expended	\$3,532,310	100.0%

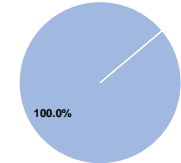
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$49,413	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$49,413	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$309,032	8.7%
Materials and Supplies	\$528,822	15.0%
Purchased Transportation	\$2,392,113	67.7%
Other Operating Expenses	\$302,343	8.6%
Total Operating Expenses	\$3,532,310	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 57,420,402 Annual Passenger Miles (PMT)
 4,383,256 Annual Unlinked Trips (UPT)
 7,313 Average Weekday Unlinked Trips¹
 3,000 Average Saturday Unlinked Trips¹
 2,983 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90157
 Reporter Type: Full Reporter

Service Area Statistics
 1,621 Square Miles
 11,638,106 Population

Service Supplied
 37,903,473 Annual Vehicle Revenue Miles (VRM)
 2,204,098 Annual Vehicle Revenue Hours (VRH)
 1,144 Vehicles Operated in Maximum Service (VOMS)
 1,375 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

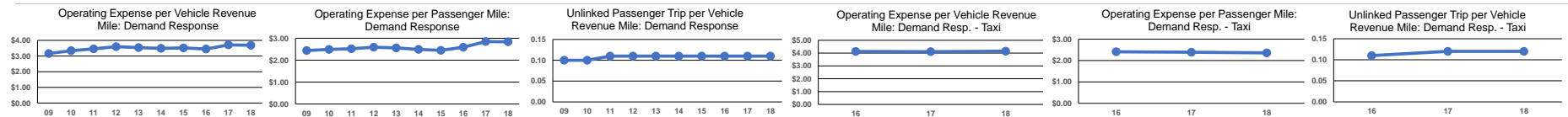
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	580	\$513,168	\$223,202	\$587,132	\$0	\$1,323,502
Demand Response - Taxi	-	564	\$0	\$0	\$0	\$0	\$0
Total	-	1,144	\$513,168	\$223,202	\$587,132	\$0	\$1,323,502

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$73,712,050	\$4,994,249	\$1,323,502	25,915,355	2,227,184	19,967,604	1,386,063	0.0	811	580	28.5%	4.1
Demand Response - Taxi	\$74,467,559	\$4,932,183	\$0	31,505,047	2,156,072	17,935,869	818,035	0.0	564	564	0.0%	0.0
Total	\$148,179,609	\$9,926,432	\$1,323,502	57,420,402	4,383,256	37,903,473	2,204,098	0.0	1,375	1,144	16.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.69	\$53.18	\$2.84	\$33.10
Demand Response - Taxi	\$4.15	\$91.03	\$2.36	\$34.54
Total	\$3.91	\$67.23	\$2.58	\$33.81

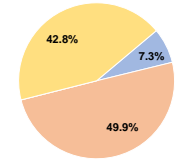


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

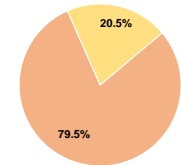
Sources of Operating Funds Expended
 Fares and Directly Generated \$11,194,604 7.3%
 Local Funds \$76,457,896 49.9%
 State Funds \$0 0.0%
 Federal Assistance \$65,696,026 42.8%
Total Operating Funds Expended \$153,348,526 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,052,401 79.5%
 State Funds \$0 0.0%
 Federal Assistance \$271,101 20.5%
Total Capital Funds Expended \$1,323,502 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$6,747,056 4.6%
 Materials and Supplies \$628,864 0.4%
 Purchased Transportation \$120,384,311 81.2%
 Other Operating Expenses \$20,419,378 13.8%
Total Operating Expenses \$148,179,609 100.0%
 Reconciling OE Cash Expenditures \$4,062,886
 Purchased Transportation (Reported Separately) \$1,106,031 *

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption

14,754,297 Annual Passenger Miles (PMT)
1,207,792 Annual Unlinked Trips (UPT)
4,593 Average Weekday Unlinked Trips
673 Average Saturday Unlinked Trips
344 Average Sunday Unlinked Trips

Database Information

NTDID: 90159
Reporter Type: Full Reporter

Service Area Statistics

20 Square Miles
64,925 Population

Service Supplied

1,858,830 Annual Vehicle Revenue Miles (VRM)
103,842 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

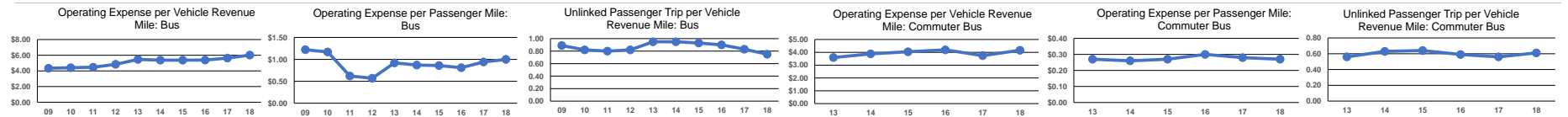
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	9	\$319,775	\$75,774	\$0	\$0	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	32	\$0	\$43,522	\$402,411	\$0	\$445,933	
Total	-	50	\$319,775	\$119,296	\$402,411	\$0	\$841,482	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,985,682	\$1,212,966	\$395,549	7,385,352	290,187	477,061	18,141	0.0	12	9	25.0%	10.9
Demand Response	\$1,545,739	\$60,920	\$0	352,855	40,481	211,442	15,287	0.0	12	9	25.0%	3.5
Bus	\$7,049,141	\$1,017,846	\$445,933	7,016,090	877,124	1,170,327	70,414	0.0	46	32	30.4%	8.5
Total	\$10,580,562	\$2,291,732	\$841,482	14,754,297	1,207,792	1,858,830	103,842	0.0	70	50	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.16	\$109.46	\$0.27	\$6.84	0.6	16.0
Demand Response	\$7.31	\$101.11	\$4.38	\$38.18	0.2	2.6
Bus	\$6.02	\$100.11	\$1.00	\$8.04	0.7	12.5
Total	\$5.69	\$101.89	\$0.72	\$8.76	0.6	11.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,349,670 22.2%
Local Funds \$4,754,511 44.9%
State Funds \$3,078,016 29.1%
Federal Assistance \$398,365 3.8%

Total Operating Funds Expended \$10,580,562 100.0%

Sources of Capital Funds Expended

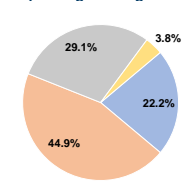
Fares and Directly Generated \$0 0.0%
Local Funds \$622,107 73.9%
State Funds \$55,337 6.6%
Federal Assistance \$164,038 19.5%

Total Capital Funds Expended \$841,482 100.0%

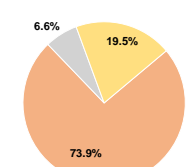
Summary of Operating Expenses (OE)

Labor \$1,155,431 10.9%
Materials and Supplies \$1,882,535 17.8%
Purchased Transportation \$6,540,658 61.8%
Other Operating Expenses \$1,001,938 9.5%
Total Operating Expenses \$10,580,562 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Union City dba Union City Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
 72,991 **Population**

Service Consumption

295,745 **Annual Unlinked Trips (UPT)**

Service Supplied

542,177 **Annual Vehicle Revenue Miles (VRM)**
 49,831 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90161

Reporter Type: Reduced Reporter

Financial Information

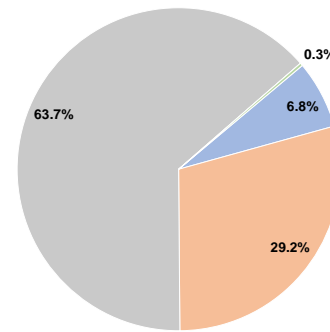
Sources of Operating Funds Expended

Fare Revenues	\$329,378	6.8%
Local Funds	\$1,412,898	29.2%
State Funds	\$3,085,110	63.7%
Federal Assistance	\$0	0.0%
Other Funds	\$13,795	0.3%
Total Operating Funds Expended	\$4,841,181	100.0%

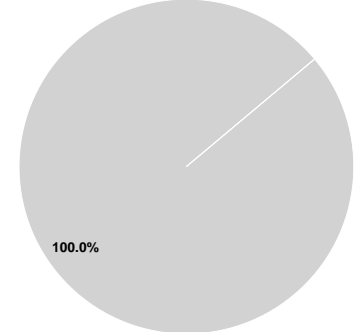
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,098	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,098	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$980,023	\$45,616	\$0	18,028	73,036	10,804	9.9
Bus	-	13	\$3,799,103	\$283,762	\$30,098	277,717	469,141	39,027	7.3
Total	-	18	\$4,779,126	\$329,378	\$30,098	295,745	542,177	49,831	

Performance Measures

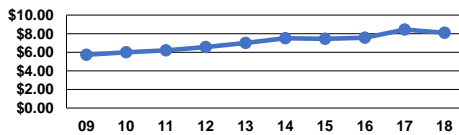
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.42	\$90.71
Bus	\$8.10	\$97.35
Total	\$8.81	\$95.91

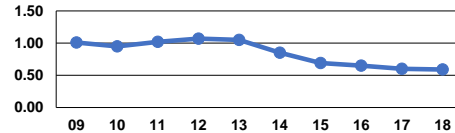
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.36	0.2	1.7
Bus	\$13.68	0.6	7.1
Total	\$16.16	0.5	5.9

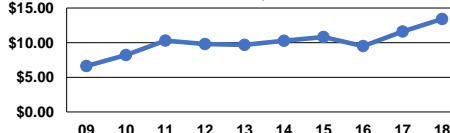
Operating Expense per Vehicle Revenue Mile: Bus



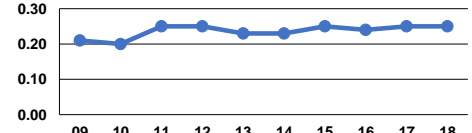
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA
 81 Square Miles
 277,634 Population
 137 Pop. Rank out of 498 UZAs
 Other UZAs Served
 66 Concord, CA, 0 California Non-UZA

Service Consumption

16,587,903 Annual Passenger Miles (PMT)
 2,358,027 Annual Unlinked Trips (UPT)
 8,355 Average Weekday Unlinked Trips
 2,595 Average Saturday Unlinked Trips
 2,134 Average Sunday Unlinked Trips

Database Information

NTDID: 90162
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,824,814 13.7%
 Local Funds \$2,093,390 10.2%
 State Funds \$14,735,025 71.5%
 Federal Assistance \$949,673 4.6%

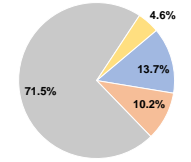
Total Operating Funds Expended \$20,602,902 100.0%

Sources of Capital Funds Expended

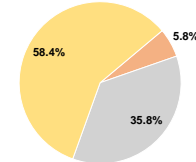
Fares and Directly Generated \$0 0.0%
 Local Funds \$508,973 5.8%
 State Funds \$3,154,528 35.8%
 Federal Assistance \$5,141,089 58.4%

Total Capital Funds Expended \$8,804,590 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,973,031 19.3%
 Materials and Supplies \$2,816,437 13.7%
 Purchased Transportation \$11,787,754 57.2%
 Other Operating Expenses \$2,025,680 9.8%
 Total Operating Expenses \$20,602,902 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

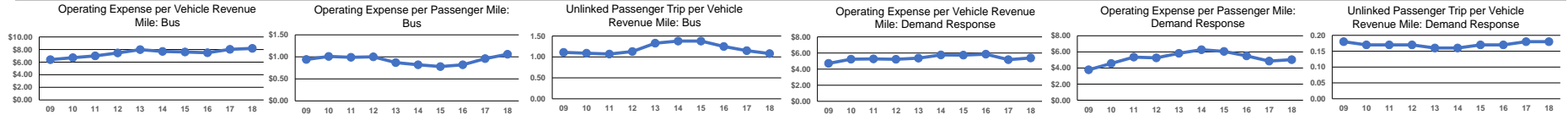
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	26	\$3,248,654	\$0	\$0	\$0	
Bus	-	52	\$3,902,803	\$43,000	\$1,610,133	\$0	\$5,555,936	
Total	-	78	\$7,151,457	\$43,000	\$1,610,133	\$0	\$8,804,590	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,726,633	\$390,382	\$3,248,654	740,527	125,558	692,759	46,390	0.0	32	26	18.8%	0.5
Bus	\$16,876,269	\$2,270,168	\$5,555,936	15,847,376	2,232,469	2,061,109	151,949	0.0	62	52	16.1%	4.5
Total	\$20,602,902	\$2,660,550	\$8,804,590	16,587,903	2,358,027	2,753,868	198,339	0.0	94	78	17.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.38	\$80.33	Demand Response	\$5.03	\$29.68	0.2	2.7
Bus	\$8.19	\$111.07	Bus	\$1.06	\$7.56	1.1	14.7
Total	\$7.48	\$103.88	Total	\$1.24	\$8.74	0.9	11.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Camarillo dba Camarillo Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA
22 **Square Miles**
71,772 **Population**
386 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
67,845 **Population**

Service Consumption

172,192 **Annual Unlinked Trips (UPT)**

Service Supplied

357,685 **Annual Vehicle Revenue Miles (VRM)**
32,849 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90163

Reporter Type: Reduced Reporter

Financial Information

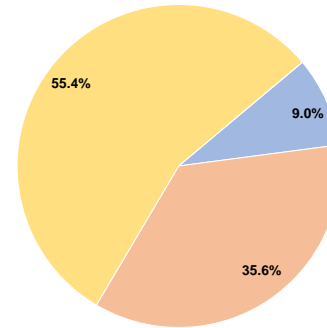
Sources of Operating Funds Expended

Fare Revenues	\$192,083	9.0%
Local Funds	\$757,733	35.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,178,900	55.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,128,716	100.0%

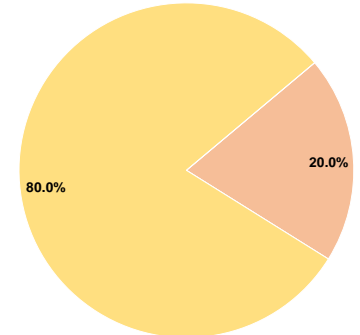
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,666	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$106,666	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,332	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	19	\$1,741,513	\$135,093	\$133,332	94,440	303,078	27,464	3.4
Bus	-	2	\$327,500	\$56,990	\$0	77,752	54,607	5,385	3.5
Total	-	21	\$2,069,013	\$192,083	\$133,332	172,192	357,685	32,849	

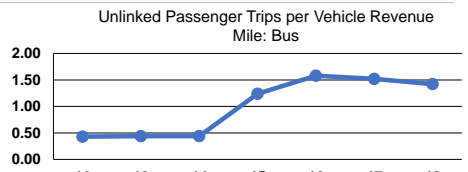
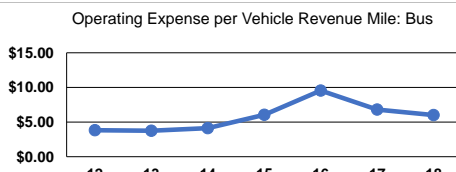
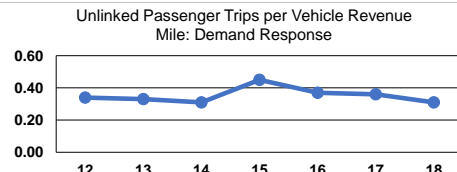
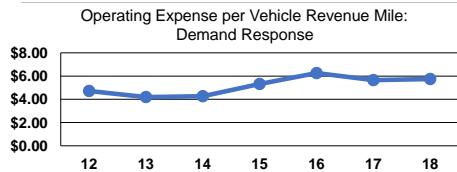
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.75	\$63.41
Bus	\$6.00	\$60.82
Total	\$5.78	\$62.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.44	0.3	3.4
Bus	\$4.21	1.4	14.4
Total	\$12.02	0.5	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ventura County Transportation Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 13,955,967 Annual Passenger Miles (PMT)
 723,512 Annual Unlinked Trips (UPT)
 2,548 Average Weekday Unlinked Trips
 817 Average Saturday Unlinked Trips
 635 Average Sunday Unlinked Trips

Database Information
 NTDID: 90164
 Reporter Type: Full Reporter

Service Area Statistics
 28 Square Miles
 199,943 Population

Service Supplied
 1,785,742 Annual Vehicle Revenue Miles (VRM)
 79,521 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

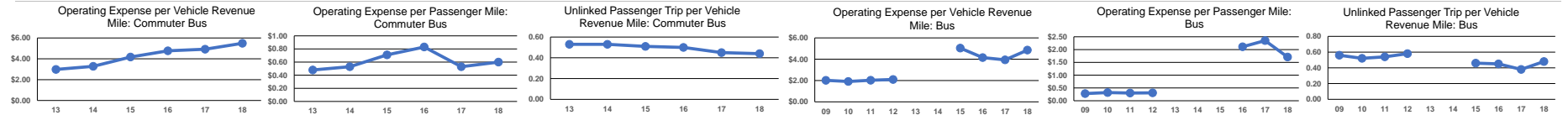
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	10	\$0	\$124,461	\$0	\$0	\$124,461	
Bus	-	5	\$0	\$62,230	\$0	\$0	\$62,230	
Total	-	45	\$0	\$186,691	\$0	\$0	\$186,691	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁹
Commuter Bus	\$8,083,648	\$963,912	\$0	13,549,637	640,121	1,471,359	57,789	0.0	32	30	6.3%	4.3
Demand Response	\$1,090,690	\$53,591	\$124,461	108,003	33,076	209,636	14,702	0.0	15	10	33.3%	3.0
Bus	\$509,156	\$40,021	\$62,230	298,327	50,315	104,747	7,030	0.0	10	5	50.0%	0.0
Total	\$9,683,494	\$1,057,524	\$186,691	13,955,967	723,512	1,785,742	79,521	0.0	57	45	21.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.49	\$139.88	\$0.60	\$12.63
Demand Response	\$5.20	\$74.19	\$10.10	\$32.98
Bus	\$4.86	\$72.43	\$1.71	\$10.12
Total	\$5.42	\$121.77	\$0.69	\$13.38



Notes:

⁹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 386 Camarillo, CA, 184 Santa Barbara, CA, 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,075,737	19.1%
Local Funds	\$1,915,653	17.7%
State Funds	\$2,907,626	26.8%
Federal Assistance	\$3,949,585	36.4%

Total Operating Funds Expended \$10,848,601 100.0%

Sources of Capital Funds Expended

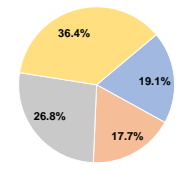
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$186,691	100.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$186,691 100.0%

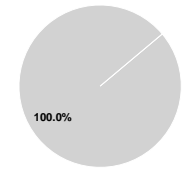
Summary of Operating Expenses (OE)

Labor	\$351,899	3.6%
Materials and Supplies	\$4,353	0.0%
Purchased Transportation	\$8,763,298	90.5%
Other Operating Expenses	\$563,944	5.8%
Total Operating Expenses	\$9,683,494	100.0%
Reconciling OE Cash Expenditures	\$1,165,107	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Thousand Oaks dba Thousand Oaks Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Other UZAs Served

386 Camarillo, CA, 254 Simi Valley, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

167 **Square Miles**
414,742 **Population**

Service Consumption

249,840 **Annual Unlinked Trips (UPT)**

Service Supplied

1,049,184 **Annual Vehicle Revenue Miles (VRM)**
65,087 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90165

Reporter Type: Reduced Reporter

Financial Information

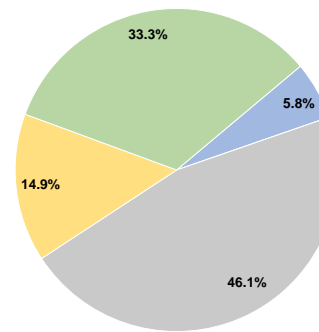
Sources of Operating Funds Expended

Fare Revenues	\$427,666	5.8%
Local Funds	\$0	0.0%
State Funds	\$3,395,307	46.1%
Federal Assistance	\$1,094,438	14.9%
Other Funds	\$2,451,918	33.3%
Total Operating Funds Expended	\$7,369,329	100.0%

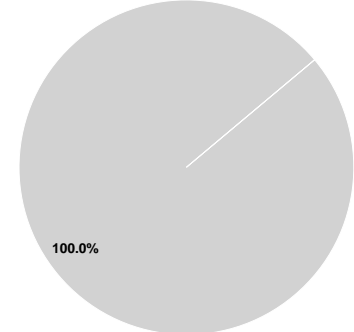
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,635	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,635	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	18	\$3,308,197	\$276,198	\$0	90,442	680,890	40,850	3.5
Bus	-	10	\$2,735,100	\$151,468	\$53,635	159,398	368,294	24,237	6.7
Total	-	28	\$6,043,297	\$427,666	\$53,635	249,840	1,049,184	65,087	

Performance Measures

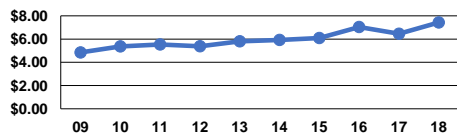
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$80.98
Bus	\$7.43	\$112.85
Total	\$5.76	\$92.85

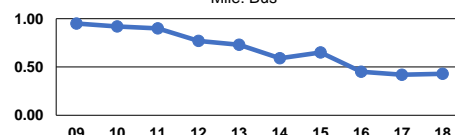
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.58	0.1	2.2
Bus	\$17.16	0.4	6.6
Total	\$24.19	0.2	3.8

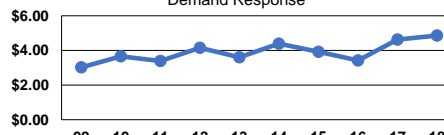
Operating Expense per Vehicle Revenue Mile: Bus



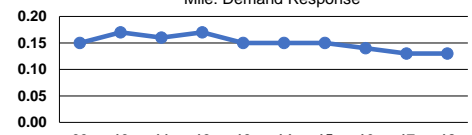
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Davis dba Davis Community Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davis, CA
14 **Square Miles**
72,794 **Population**
382 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

21 **Square Miles**
73,020 **Population**

Service Consumption

18,197 **Annual Unlinked Trips (UPT)**

Service Supplied

71,032 **Annual Vehicle Revenue Miles (VRM)**
5,472 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90167

Reporter Type: Reduced Reporter

Financial Information

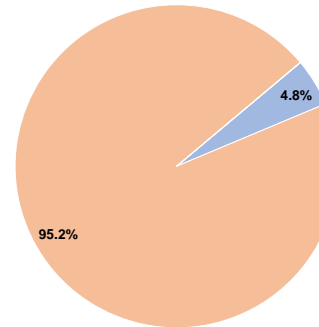
Sources of Operating Funds Expended

Fare Revenues	\$33,531	4.8%
Local Funds	\$666,701	95.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$700,232	100.0%

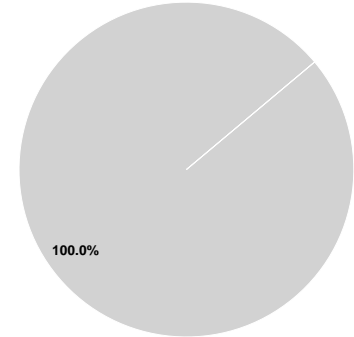
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$57,780	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,780	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$700,232	\$33,531	\$57,780	18,197	71,032	5,472	3.0
Total	3	-	\$700,232	\$33,531	\$57,780	18,197	71,032	5,472	

Performance Measures

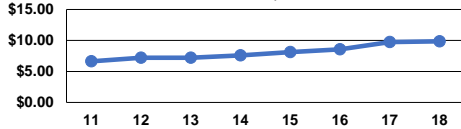
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.86	\$127.97
Total	\$9.86	\$127.97

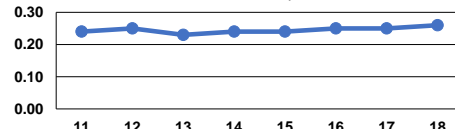
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.48	0.3	3.3
Total	\$38.48	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Roseville dba Roseville Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
137,213 **Population**

Service Consumption

350,645 **Annual Unlinked Trips (UPT)**

Service Supplied

719,913 **Annual Vehicle Revenue Miles (VRM)**
50,602 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90168
Reporter Type: Reduced Reporter

Financial Information

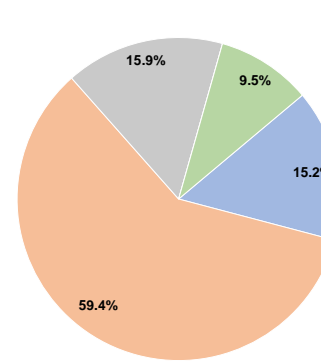
Sources of Operating Funds Expended

Fare Revenues	\$842,568	15.2%
Local Funds	\$3,285,143	59.4%
State Funds	\$880,782	15.9%
Federal Assistance	\$0	0.0%
Other Funds	\$526,219	9.5%
Total Operating Funds Expended	\$5,534,712	100.0%

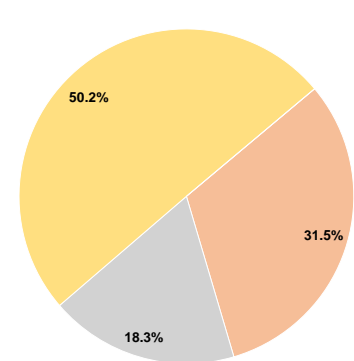
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$952,696	31.5%
State Funds	\$551,999	18.3%
Federal Assistance	\$1,516,639	50.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,021,334	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	8	\$1,006,960	\$561,482	\$477,722	134,953	144,564	6,530	0.0
Demand Response	-	6	\$1,288,543	\$81,721	\$722,929	28,783	140,367	11,855	4.6
Bus	-	10	\$3,239,209	\$199,365	\$1,820,683	186,909	434,982	32,217	9.1
Total	-	24	\$5,534,712	\$842,568	\$3,021,334	350,645	719,913	50,602	

Performance Measures

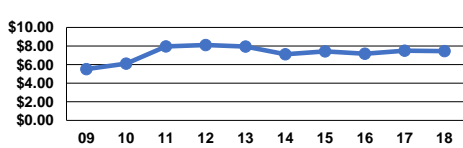
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.97	\$154.21
Demand Response	\$9.18	\$108.69
Bus	\$7.45	\$100.54
Total	\$7.69	\$109.38

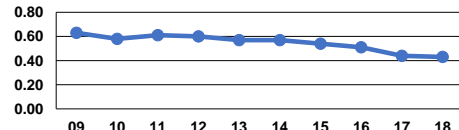
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.46	0.9	20.7
Demand Response	\$44.77	0.2	2.4
Bus	\$17.33	0.4	5.8
Total	\$15.78	0.5	6.9

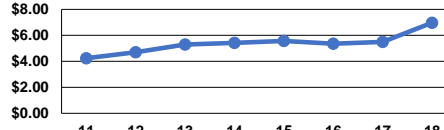
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Santa Clarita, CA
 77 Square Miles
 258,653 Population
 146 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption
 21,115,775 Annual Passenger Miles (PMT)
 2,775,323 Annual Unlinked Trips (UPT)
 9,448 Average Weekday Unlinked Trips
 4,012 Average Saturday Unlinked Trips
 2,898 Average Sunday Unlinked Trips

Database Information
 NTDID: 90171
 Reporter Type: Full Reporter

Service Area Statistics
 78 Square Miles
 252,271 Population

Service Supplied
 3,545,218 Annual Vehicle Revenue Miles (VRM)
 215,203 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

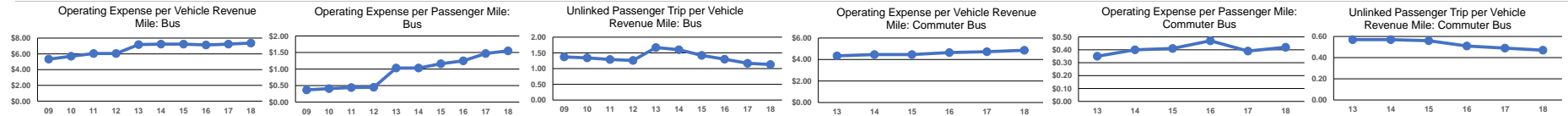
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	25	\$76,126	\$0	\$1,219,329	\$0	
Demand Response	-	22	\$1,228,953	\$0	\$0	\$0	\$1,228,953	
Bus	-	44	\$272,065	\$186,686	\$60,217	\$88,460	\$607,428	
Total	-	91	\$1,577,144	\$186,686	\$1,279,546	\$88,460	\$3,131,836	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,532,211	\$1,369,119	\$1,295,455	10,876,834	438,936	932,641	36,641	0.0	30	25	16.7%	5.2
Demand Response	\$4,281,267	\$114,467	\$1,228,953	799,544	104,851	632,008	45,169	0.0	26	22	15.4%	6.0
Bus	\$14,591,408	\$1,889,495	\$607,428	9,439,397	2,231,536	1,980,569	133,393	0.0	53	44	17.0%	8.4
Total	\$23,404,886	\$3,373,081	\$3,131,836	21,115,775	2,775,323	3,545,218	215,203	0.0	109	91	16.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.86	\$123.69	\$0.42	\$10.33	0.5	12.0
Demand Response	\$6.77	\$94.78	\$5.35	\$40.83	0.2	2.3
Bus	\$7.37	\$109.39	\$1.55	\$6.54	1.1	16.7
Total	\$6.60	\$108.76	\$1.11	\$8.43	0.8	12.9

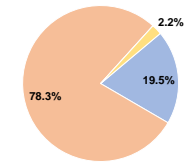


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

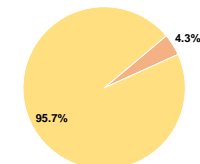
Sources of Operating Funds Expended
 Fares and Directly Generated \$4,563,865 19.5%
 Local Funds \$18,334,468 78.3%
 State Funds \$0 0.0%
 Federal Assistance \$506,650 2.2%
Total Operating Funds Expended \$23,404,983 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$136,175 4.3%
 State Funds \$0 0.0%
 Federal Assistance \$2,995,661 95.7%
Total Capital Funds Expended \$3,131,836 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,199,221	5.1%
Materials and Supplies	\$213,057	0.9%
Purchased Transportation	\$19,332,459	82.6%
Other Operating Expenses	\$2,660,149	11.4%
Total Operating Expenses	\$23,404,886	100.0%
Reconciling OE Cash Expenditures	\$97	
Purchased Transportation (Reported Separately)	\$0	

Transit Joint Powers Authority for Merced County dba Merced The Bus

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Merced, CA
 48 Square Miles
 136,969 Population
 235 Pop. Rank out of 498 UZAs

Other UZAs Served
 300 Turlock, CA, 0 California Non-UZA

Service Area Statistics
 310 Square Miles
 136,957 Population

Service Consumption
 5,504,939 Annual Passenger Miles (PMT)
 884,503 Annual Unlinked Trips (UPT)
 3,178 Average Weekday Unlinked Trips
 836 Average Saturday Unlinked Trips
 707 Average Sunday Unlinked Trips

Service Supplied
 2,115,702 Annual Vehicle Revenue Miles (VRM)
 145,767 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 83 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 90173
 Reporter Type: Full Reporter

Financial Information

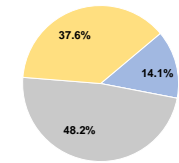
Sources of Operating Funds Expended

Fares and Directly Generated	\$1,405,992	14.1%
Local Funds	\$0	0.0%
State Funds	\$4,799,585	48.2%
Federal Assistance	\$3,742,694	37.6%
Total Operating Funds Expended	\$9,948,271	100.0%

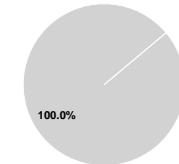
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,575,810	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$2,575,810	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$1,324,778	13.4%
Purchased Transportation	\$5,364,502	54.3%
Other Operating Expenses	\$3,190,250	32.3%
Total Operating Expenses	\$9,879,530	100.0%
Reconciling OE Cash Expenditures	\$68,741	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

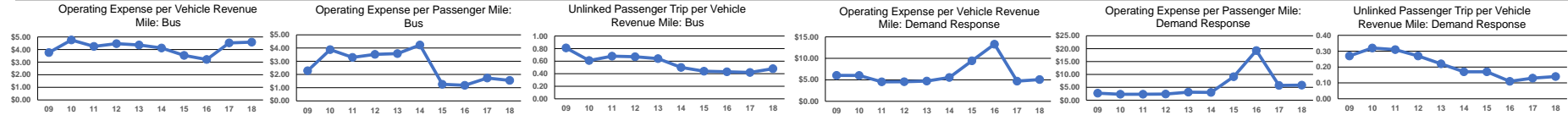
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	15	\$542,227	\$0	\$0	\$0	
Bus	-	37	\$1,827,336	\$0	\$206,247	\$0	\$2,033,583	
Total	-	52	\$2,369,563	\$0	\$206,247	\$0	\$2,575,810	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,862,322	\$173,996	\$542,227	317,570	49,912	367,850	27,473	0.0	39	15	61.5%	4.3
Bus	\$8,017,208	\$1,185,148	\$2,033,583	5,187,369	834,591	1,747,852	118,294	0.0	44	37	15.9%	4.9
Total	\$9,879,530	\$1,359,144	\$2,575,810	5,504,939	884,503	2,115,702	145,767	0.0	83	52	37.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.06	\$67.79	Demand Response	\$5.86	\$37.31	0.1	1.8
Bus	\$4.59	\$67.77	Bus	\$1.55	\$9.61	0.5	7.1
Total	\$4.67	\$67.78	Total	\$1.79	\$11.17	0.4	6.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lodi, CA
 16 Square Miles
 68,738 Population
 403 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA

Service Area Statistics

16 Square Miles
 67,121 Population

Service Consumption

301,666 Annual Unlinked Trips (UPT)

Service Supplied

369,464 Annual Vehicle Revenue Miles (VRM)
 34,526 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90175
 Reporter Type: Reduced Reporter

Financial Information

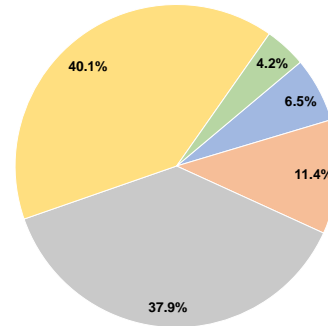
Sources of Operating Funds Expended

Fare Revenues	\$226,485	6.5%
Local Funds	\$400,000	11.4%
State Funds	\$1,323,071	37.9%
Federal Assistance	\$1,400,000	40.1%
Other Funds	\$145,108	4.2%
Total Operating Funds Expended	\$3,494,664	100.0%

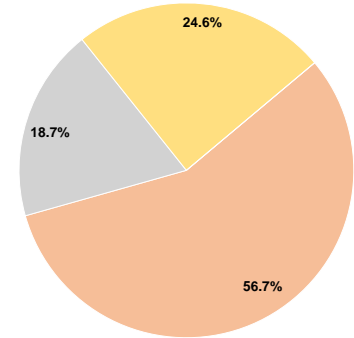
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$785,773	56.7%
State Funds	\$258,470	18.7%
Federal Assistance	\$340,830	24.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,385,073	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$1,287,256	\$62,356	\$0	31,163	108,661	11,736	4.0
Bus	-	8	\$2,207,408	\$164,129	\$1,385,073	270,503	260,803	22,790	7.2
Total	-	16	\$3,494,664	\$226,485	\$1,385,073	301,666	369,464	34,526	

Performance Measures

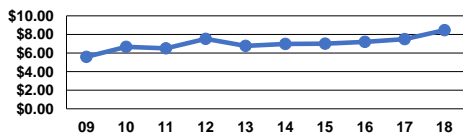
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.85	\$109.68
Bus	\$8.46	\$96.86
Total	\$9.46	\$101.22

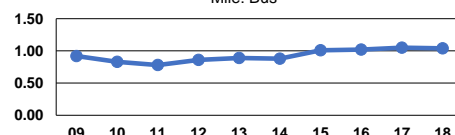
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.31	0.3	2.7
Bus	\$8.16	1.0	11.9
Total	\$11.58	0.8	8.7

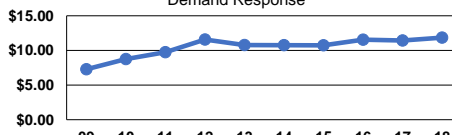
Operating Expense per Vehicle Revenue Mile: Bus



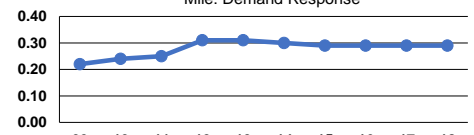
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 66 Concord, CA, 29 San Jose, CA, 13 San Francisco-Oakland, CA

Service Consumption

61,400,684 Annual Passenger Miles (PMT)
 1,398,954 Annual Unlinked Trips (UPT)
 5,529 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90182
 Reporter Type: Full Reporter

Service Area Statistics

28 Square Miles
 4,094,704 Population

Service Supplied

1,102,574 Annual Vehicle Revenue Miles (VRM)
 28,219 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

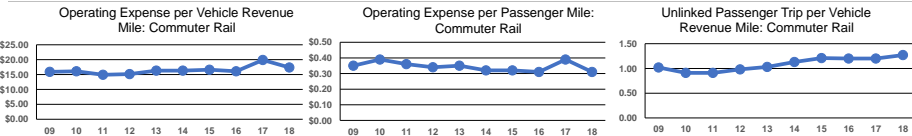
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	34	\$8,779,637	\$63,436	\$2,167,289	\$0	\$11,010,362	
Total	-	34	\$8,779,637	\$63,436	\$2,167,289	\$0	\$11,010,362	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$19,184,963	\$9,828,063	\$11,010,362	61,400,684	1,398,954	1,102,574	28,219	172.0	36	34	5.6%	16.4
Total	\$19,184,963	\$9,828,063	\$11,010,362	61,400,684	1,398,954	1,102,574	28,219	172.0	36	34	5.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$17.40	\$679.86	\$0.31	\$13.71
Total	\$17.40	\$679.86	\$0.31	\$13.71



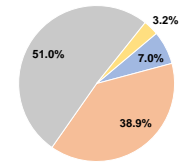
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,997,577	7.0%
Local Funds	\$11,168,298	38.9%
State Funds	\$14,652,525	51.0%
Federal Assistance	\$910,841	3.2%
Total Operating Funds Expended	\$28,729,241	100.0%

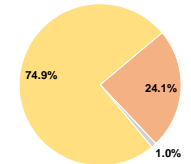
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,648,503	24.1%
State Funds	\$112,500	1.0%
Federal Assistance	\$8,249,359	74.9%
Total Capital Funds Expended	\$11,010,362	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,073,603	16.0%
Materials and Supplies	\$2,918,175	15.2%
Purchased Transportation	\$7,564,069	39.4%
Other Operating Expenses	\$5,629,116	29.3%
Total Operating Expenses	\$19,184,963	100.0%
Reconciling OE Cash Expenditures	\$9,544,278	
Purchased Transportation (Reported Separately)	\$0	

Town of Oro Valley dba Transit Service Division

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ
 353 **Square Miles**
 843,168 **Population**
 52 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
 43,781 **Population**

Service Consumption

49,474 **Annual Unlinked Trips (UPT)**

Service Supplied

468,346 **Annual Vehicle Revenue Miles (VRM)**
 29,045 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90191

Reporter Type: Reduced Reporter

Financial Information

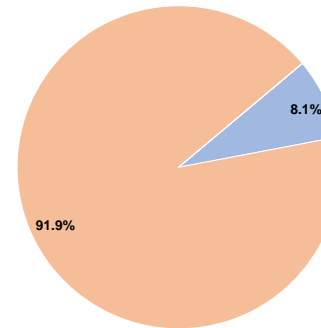
Sources of Operating Funds Expended

Fare Revenues	\$119,536	8.1%
Local Funds	\$1,351,759	91.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,471,295	100.0%

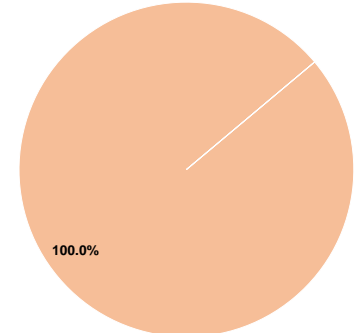
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,565	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,565	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	30	-	\$1,471,295	\$119,536	\$129,565	49,474	468,346	29,045	3.0
Total	30	-	\$1,471,295	\$119,536	\$129,565	49,474	468,346	29,045	

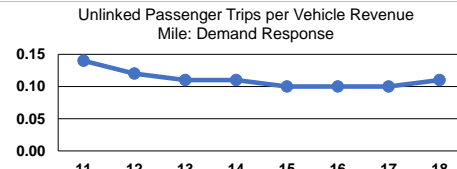
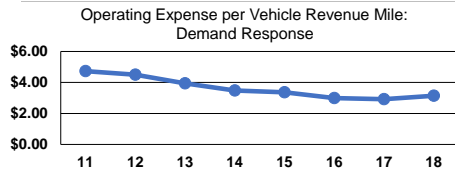
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$50.66
Total	\$3.14	\$50.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.74	0.1	1.7
Total	\$29.74	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Atascadero dba Atascadero Dial A Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

El Paso de Robles (Paso Robles)-Atascadero, CA

31 **Square Miles**
 65,088 **Population**
 423 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
 30,418 **Population**

Service Consumption

12,826 **Annual Unlinked Trips (UPT)**

Service Supplied

49,188 **Annual Vehicle Revenue Miles (VRM)**
 4,542 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90194
 Reporter Type: Reduced Reporter

Financial Information

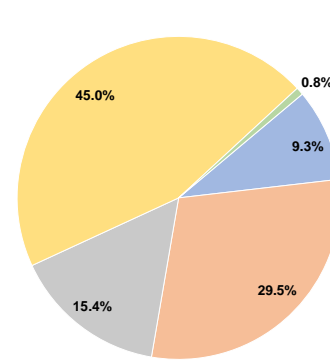
Sources of Operating Funds Expended

Fare Revenues	\$37,499	9.3%
Local Funds	\$119,353	29.5%
State Funds	\$62,359	15.4%
Federal Assistance	\$181,910	45.0%
Other Funds	\$3,072	0.8%
Total Operating Funds Expended	\$404,193	100.0%

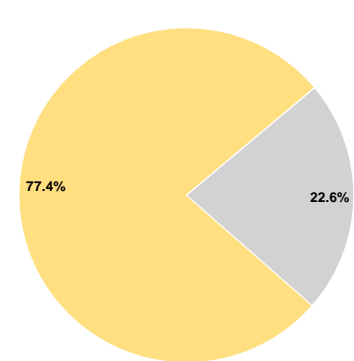
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$52,974	22.6%
Federal Assistance	\$181,619	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,593	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$404,193	\$37,499	\$234,593	12,826	49,188	4,542	3.3
Total	-	3	\$404,193	\$37,499	\$234,593	12,826	49,188	4,542	

Performance Measures

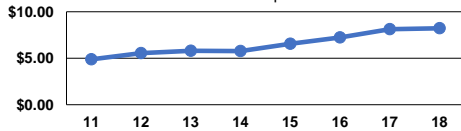
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.22	\$88.99
Total	\$8.22	\$88.99

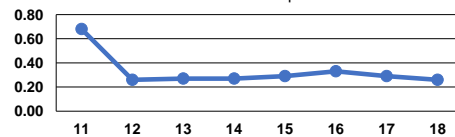
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.51	0.3	2.8
Total	\$31.51	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Placer dba Placer County Department of Public Works
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 601 Lake Tahoe, CA-NV

Service Consumption
 7,864,145 Annual Passenger Miles (PMT)
 785,348 Annual Unlinked Trips (UPT)
 2,552 Average Weekday Unlinked Trips
 1,572 Average Saturday Unlinked Trips
 1,091 Average Sunday Unlinked Trips

Database Information
 NTDID: 90196
 Reporter Type: Full Reporter

Service Area Statistics
 471 Square Miles
 357,463 Population

Service Supplied
 1,909,908 Annual Vehicle Revenue Miles (VRM)
 95,932 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

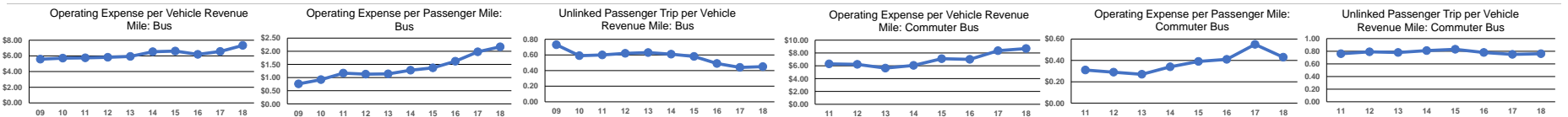
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Demand Response	1	7	\$310,418	\$0	\$0	\$0	\$310,418	
Bus	16	1	\$979,916	\$132,070	\$195,000	\$0	\$1,306,986	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
Total	17	21	\$1,290,334	\$132,070	\$195,000	\$0	\$1,617,404	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$880,316	\$350,717	\$0	2,036,953	76,700	101,279	3,036	0.0	5	4	20.0%	8.0
Demand Response	\$1,027,483	\$27,934	\$310,418	126,638	31,523	139,223	16,225	0.0	12	8	33.3%	6.2
Bus	\$10,698,428	\$687,068	\$1,306,986	4,936,901	654,605	1,457,797	71,865	0.0	28	17	39.3%	6.3
Vanpool	\$178,272	\$72,753	\$0	763,653	22,520	211,609	4,806	0.0	10	9	10.0%	4.0
Total	\$12,784,499	\$1,138,472	\$1,617,404	7,864,145	785,348	1,909,908	95,932	0.0	55	38	30.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$8.69	\$289.96	\$0.43	\$11.48
Demand Response	\$7.38	\$63.33	\$8.11	\$32.59
Bus	\$7.34	\$148.87	\$2.17	\$16.34
Vanpool	\$0.84	\$37.09	\$0.23	\$7.92
Total	\$6.69	\$133.27	\$1.63	\$16.28



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,138,472 7.8%
 Local Funds \$3,912,915 26.8%
 State Funds \$7,203,139 49.4%
 Federal Assistance \$2,340,244 16.0%

Total Operating Funds Expended \$14,594,770 100.0%

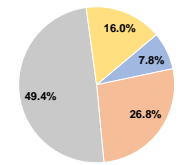
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$9,877 0.6%
 State Funds \$712,533 44.1%
 Federal Assistance \$894,994 55.3%

Total Capital Funds Expended \$1,617,404 100.0%

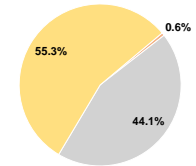
Summary of Operating Expenses (OE)

Labor \$8,112,979 63.5%
 Materials and Supplies \$1,637,067 12.8%
 Purchased Transportation \$1,461,139 11.4%
 Other Operating Expenses \$1,573,314 12.3%
Total Operating Expenses \$12,784,499 100.0%
 Reconciling OE Cash Expenditures \$1,810,271
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA
 22 **Square Miles**
 87,569 **Population**
 334 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
 85,182 **Population**

Service Consumption

167,702 **Annual Unlinked Trips (UPT)**

Service Supplied

416,966 **Annual Vehicle Revenue Miles (VRM)**
 37,211 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90197

Reporter Type: Reduced Reporter

Financial Information

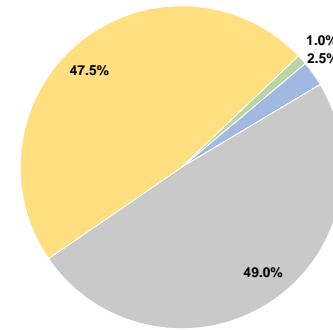
Sources of Operating Funds Expended

Fare Revenues	\$116,383	2.5%
Local Funds	\$0	0.0%
State Funds	\$2,237,182	49.0%
Federal Assistance	\$2,167,305	47.5%
Other Funds	\$45,762	1.0%
Total Operating Funds Expended	\$4,566,632	100.0%

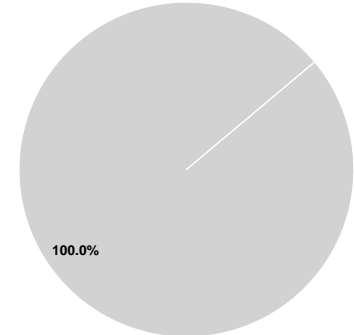
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,061	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,061	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$795,462	\$27,287	\$8,747	19,188	75,840	9,866	6.4
Bus	-	9	\$3,561,377	\$89,096	\$39,314	148,514	341,126	27,345	5.6
Total	-	13	\$4,356,839	\$116,383	\$48,061	167,702	416,966	37,211	

Performance Measures

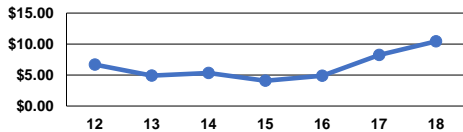
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.49	\$80.63
Bus	\$10.44	\$130.24
Total	\$10.45	\$117.08

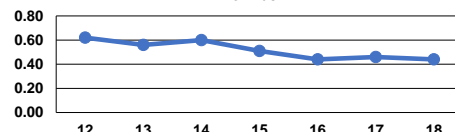
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.46	0.3	1.9
Bus	\$23.98	0.4	5.4
Total	\$25.98	0.4	4.5

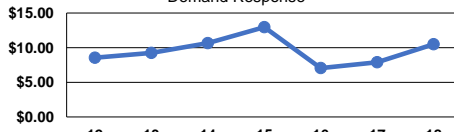
Operating Expense per Vehicle Revenue Mile: Bus



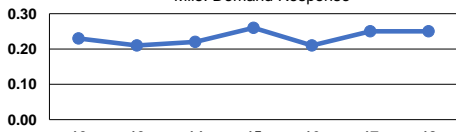
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Porterville, CA
21 **Square Miles**
70,272 **Population**
394 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

49 **Square Miles**
75,691 **Population**

Service Consumption

648,649 **Annual Unlinked Trips (UPT)**

Service Supplied

742,618 **Annual Vehicle Revenue Miles (VRM)**
52,799 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90198

Reporter Type: Reduced Reporter

Financial Information

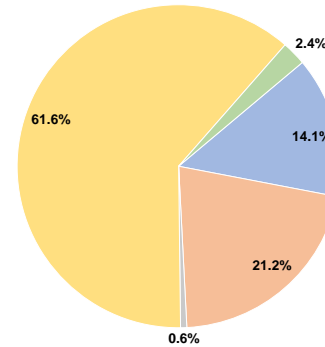
Sources of Operating Funds Expended

Fare Revenues	\$568,579	14.1%
Local Funds	\$852,209	21.2%
State Funds	\$25,099	0.6%
Federal Assistance	\$2,481,444	61.6%
Other Funds	\$97,734	2.4%
Total Operating Funds Expended	\$4,025,065	100.0%

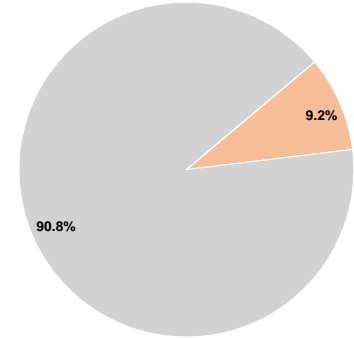
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$162,102	9.2%
State Funds	\$1,601,233	90.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,763,335	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$564,159	\$20,173	\$0	13,001	42,491	2,659	8.4
Bus	-	10	\$3,460,906	\$548,406	\$1,763,335	635,648	700,127	50,140	7.1
Total	-	13	\$4,025,065	\$568,579	\$1,763,335	648,649	742,618	52,799	

Performance Measures

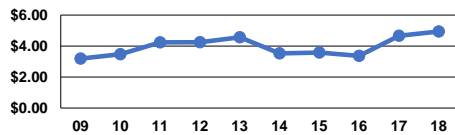
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.28	\$212.17
Bus	\$4.94	\$69.02
Total	\$5.42	\$76.23

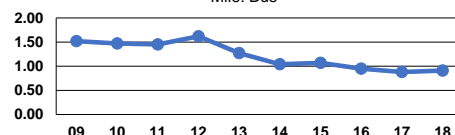
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.39	0.3	4.9
Bus	\$5.44	0.9	12.7
Total	\$6.21	0.9	12.3

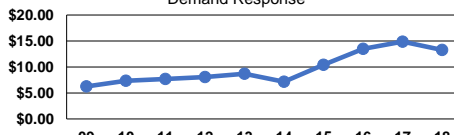
Operating Expense per Vehicle Revenue Mile: Bus



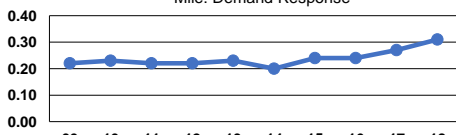
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madera, CA
22 **Square Miles**
78,413 **Population**
362 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

16 **Square Miles**
66,225 **Population**

Service Consumption

143,788 **Annual Unlinked Trips (UPT)**

Service Supplied

353,873 **Annual Vehicle Revenue Miles (VRM)**
26,674 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90199

Reporter Type: Reduced Reporter

Financial Information

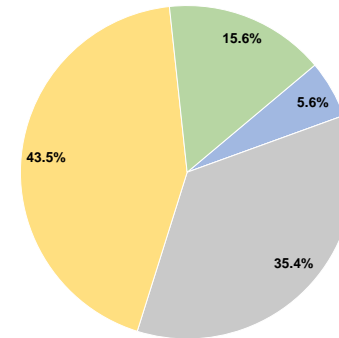
Sources of Operating Funds Expended

Fare Revenues	\$119,063	5.6%
Local Funds	\$0	0.0%
State Funds	\$755,234	35.4%
Federal Assistance	\$927,853	43.5%
Other Funds	\$332,807	15.6%
Total Operating Funds Expended	\$2,134,957	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$1,067,146	\$21,128	\$0	32,224	149,147	11,179	6.4
Bus	-	8	\$1,067,811	\$97,935	\$0	111,564	204,726	15,495	8.9
Total	-	17	\$2,134,957	\$119,063	\$0	143,788	353,873	26,674	

Performance Measures

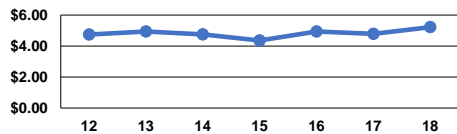
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.15	\$95.46
Bus	\$5.22	\$68.91
Total	\$6.03	\$80.04

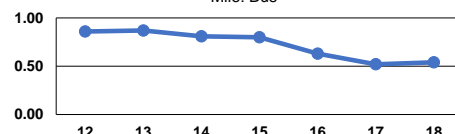
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.12	0.2	2.9
Bus	\$9.57	0.5	7.2
Total	\$14.85	0.4	5.4

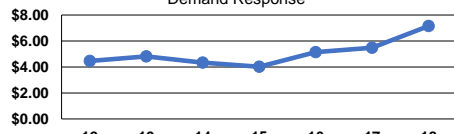
Operating Expense per Vehicle Revenue Mile: Bus



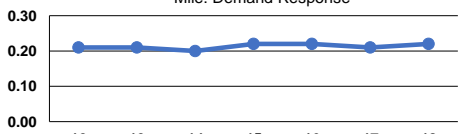
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
 28 Square Miles
 87,941 Population
 333 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 63 Fresno, CA, 162 Visalia, CA

Service Consumption

4,550,413 Annual Passenger Miles (PMT)
 719,223 Annual Unlinked Trips (UPT)
 2,624 Average Weekday Unlinked Trips
 1,117 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90200
 Reporter Type: Full Reporter

Service Area Statistics

13 Square Miles
 70,408 Population

Service Supplied

824,252 Annual Vehicle Revenue Miles (VRM)
 52,092 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	5	\$621,609	\$9,696	\$0	\$0	
Bus	-	16	\$39,338	\$15,000	\$25,930	\$41,653	\$121,921	
Total	-	21	\$660,947	\$24,696	\$25,930	\$41,653	\$753,226	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$324,316	\$35,433	\$631,305	55,826	14,294	60,011	4,321	0.0	9	5	44.4%	1.8
Bus	\$3,635,656	\$580,579	\$121,921	4,494,587	704,929	764,241	47,771	0.0	23	16	30.4%	6.7
Total	\$3,959,972	\$616,012	\$753,226	4,550,413	719,223	824,252	52,092	0.0	32	21	34.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.40	\$75.06	Demand Response	\$5.81	0.2
Bus	\$4.76	\$76.11	Bus	\$0.81	0.9
Total	\$4.80	\$76.02	Total	\$0.87	0.9



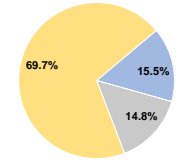
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$616,136	15.5%
Local Funds	\$0	0.0%
State Funds	\$589,658	14.8%
Federal Assistance	\$2,776,659	69.7%
Total Operating Funds Expended	\$3,982,453	100.0%

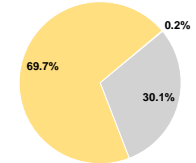
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$1,202	0.2%
Local Funds	\$0	0.0%
State Funds	\$226,673	30.1%
Federal Assistance	\$525,351	69.7%
Total Capital Funds Expended	\$753,226	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$474,567	12.0%
Materials and Supplies	\$249,304	6.3%
Purchased Transportation	\$2,733,459	69.0%
Other Operating Expenses	\$502,642	12.7%
Total Operating Expenses	\$3,959,972	100.0%
Reconciling OE Cash Expenditures	\$22,481	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Turlock, CA
 26 Square Miles
 99,904 Population
 300 Pop. Rank out of 498 UZAs

Service Consumption

566,211 Annual Passenger Miles (PMT)
 156,197 Annual Unlinked Trips (UPT)
 592 Average Weekday Unlinked Trips
 130 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90201
 Reporter Type: Full Reporter

Service Area Statistics

22 Square Miles
 87,867 Population

Service Supplied

304,094 Annual Vehicle Revenue Miles (VRM)
 28,475 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	4	\$0	\$24,884	\$0	\$0	
Bus	-	6	\$539,388	\$104,914	\$5,317,238	\$102,894	\$6,064,434	
Total	-	10	\$539,388	\$129,798	\$5,317,238	\$102,894	\$6,089,318	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$482,495	\$21,507	\$24,884	83,634	11,279	40,400	3,780	0.0	6	4	33.3%	3.0
Bus	\$1,710,891	\$208,154	\$6,064,434	482,577	144,918	263,694	24,695	0.0	8	6	25.0%	5.5
Total	\$2,193,386	\$229,661	\$6,089,318	566,211	156,197	304,094	28,475	0.0	14	10	28.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.94	\$127.64	Demand Response	\$5.77	\$42.78	0.3	3.0
Bus	\$6.49	\$69.28	Bus	\$3.55	\$11.81	0.5	5.9
Total	\$7.21	\$77.03	Total	\$3.87	\$14.04	0.5	5.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$274,225 12.5%
 Local Funds \$49,533 2.3%
 State Funds \$945,618 43.1%
 Federal Assistance \$924,010 42.1%

Total Operating Funds Expended \$2,193,386 100.0%

Sources of Capital Funds Expended

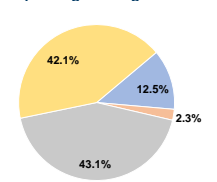
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,627,529 26.7%
 Federal Assistance \$4,461,789 73.3%

Total Capital Funds Expended \$6,089,318 100.0%

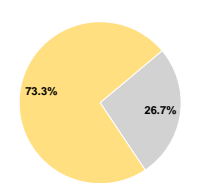
Summary of Operating Expenses (OE)

Labor \$206,487 9.4%
 Materials and Supplies \$277,900 12.7%
 Purchased Transportation \$1,276,941 58.2%
 Other Operating Expenses \$432,058 19.7%
Total Operating Expenses \$2,193,386 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption

6,580,950 Annual Passenger Miles (PMT)
 783,569 Annual Unlinked Trips (UPT)
 3,072 Average Weekday Unlinked Trips
 192 Average Saturday Unlinked Trips
 84 Average Sunday Unlinked Trips

Database Information

NTDID: 90205
 Reporter Type: Full Reporter

Service Area Statistics

42 Square Miles
 171,059 Population

Service Supplied

1,025,867 Annual Vehicle Revenue Miles (VRM)
 70,306 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

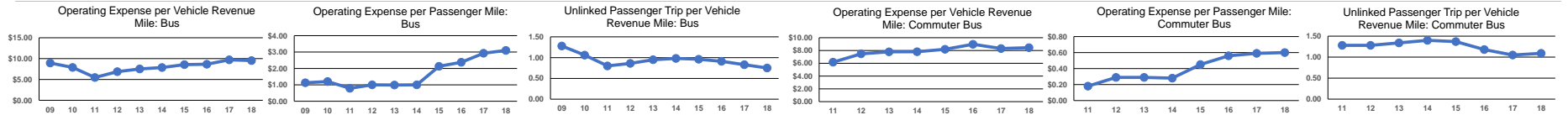
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	26	\$0	\$0	\$0	\$0	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$2,983,012	\$0	\$403,352	\$0	\$3,386,364	
Total	-	54	\$2,983,012	\$0	\$403,352	\$0	\$3,386,364	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,934,933	\$694,214	\$0	4,871,029	378,332	347,829	18,889	0.0	39	26	33.3%	0.0
Demand Response	\$1,663,881	\$99,703	\$0	129,667	20,784	162,718	13,500	0.0	11	9	18.2%	7.0
Bus	\$4,905,365	\$525,232	\$3,386,364	1,580,254	384,453	515,320	37,917	0.0	22	19	13.6%	7.8
Total	\$9,504,179	\$1,319,149	\$3,386,364	6,580,950	783,569	1,025,867	70,306	0.0	72	54	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.44	\$155.38	Commuter Bus	\$0.60	\$7.76	1.1	20.0
Demand Response	\$10.23	\$123.25	Demand Response	\$12.83	\$80.06	0.1	1.5
Bus	\$9.52	\$129.37	Bus	\$3.10	\$12.76	0.7	10.1
Total	\$9.26	\$135.18	Total	\$1.44	\$12.13	0.8	11.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,319,149 13.9%
 Local Funds \$6,755,482 71.1%
 State Funds \$127,654 1.3%
 Federal Assistance \$1,301,894 13.7%

Total Operating Funds Expended \$9,504,179 100.0%

Sources of Capital Funds Expended

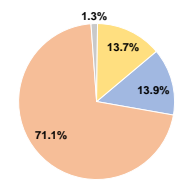
Fares and Directly Generated \$0 0.0%
 Local Funds \$238,099 7.0%
 State Funds \$580,265 17.1%
 Federal Assistance \$2,568,000 75.8%

Total Capital Funds Expended \$3,386,364 100.0%

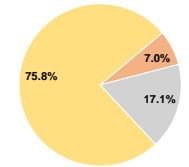
Summary of Operating Expenses (OE)

Labor \$550,270 5.8%
 Materials and Supplies \$1,179,250 12.4%
 Purchased Transportation \$6,416,027 67.5%
 Other Operating Expenses \$1,358,632 14.3%
Total Operating Expenses \$9,504,179 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



San Luis Obispo Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 246 Santa Maria, CA

Service Area Statistics

130 Square Miles
 206,008 Population

Service Consumption

12,413,005 Annual Passenger Miles (PMT)
 1,118,793 Annual Unlinked Trips (UPT)
 3,901 Average Weekday Unlinked Trips
 1,536 Average Saturday Unlinked Trips
 954 Average Sunday Unlinked Trips

Service Supplied

1,865,207 Annual Vehicle Revenue Miles (VRM)
 89,588 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,771,339	14.7%
Local Funds	\$0	0.0%
State Funds	\$6,769,909	56.3%
Federal Assistance	\$3,491,500	29.0%

Total Operating Funds Expended \$12,032,748 100.0%

Sources of Capital Funds Expended

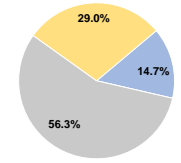
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$527,174	45.0%
Federal Assistance	\$643,596	55.0%

Total Capital Funds Expended \$1,170,770 100.0%

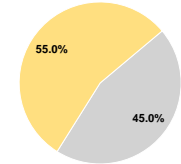
Summary of Operating Expenses (OE)

Labor	\$6,951,411	63.7%
Materials and Supplies	\$2,486,118	22.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,477,141	13.5%
Total Operating Expenses	\$10,914,670	100.0%
Reconciling OE Cash Expenditures	\$1,118,078	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

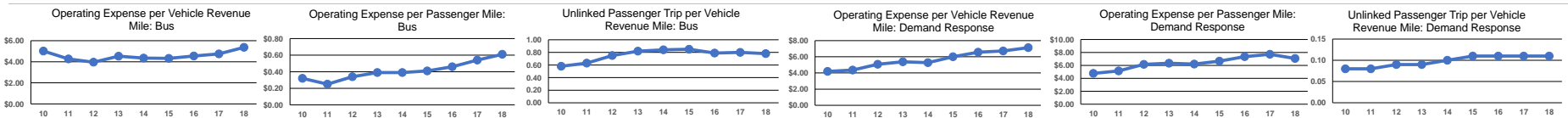
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	22	-	\$0	\$8,250	\$0	\$0	\$8,250
Bus	25	-	\$16,701	\$153,207	\$898,234	\$94,378	\$1,162,520
Total	47	-	\$16,701	\$161,457	\$898,234	\$94,378	\$1,170,770

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,650,965	\$194,903	\$8,250	516,494	58,242	511,984	32,971	0.0	29	22	24.1%	2.7
Bus	\$7,263,705	\$1,439,732	\$1,162,520	11,896,511	1,060,551	1,353,223	56,617	0.0	45	25	44.4%	7.8
Total	\$10,914,670	\$1,634,635	\$1,170,770	12,413,005	1,118,793	1,865,207	89,588	0.0	74	47	36.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.13	\$110.73	\$7.07	\$62.69
Bus	\$5.37	\$128.30	\$0.61	\$6.85
Total	\$5.85	\$121.83	\$0.88	\$9.76



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Butte County Association of Governments

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Chico, CA
 34 Square Miles
 98,176 Population
 306 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA

Service Consumption
 5,955,234 Annual Passenger Miles (PMT)
 1,247,667 Annual Unlinked Trips (UPT)
 4,520 Average Weekday Unlinked Trips
 1,551 Average Saturday Unlinked Trips
 334 Average Sunday Unlinked Trips

Database Information
 NTDID: 90208
 Reporter Type: Full Reporter

Service Area Statistics
 202 Square Miles
 187,257 Population

Service Supplied
 1,456,830 Annual Vehicle Revenue Miles (VRM)
 117,580 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

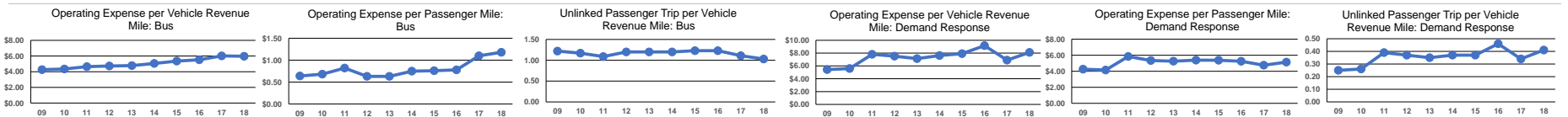
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$4,225,390	\$0	\$415,021	\$0	\$4,640,411
Total	-	48	\$4,225,390	\$0	\$415,021	\$0	\$4,640,411

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,318,102	\$377,085	\$0	645,481	168,449	409,196	46,213	0.0	26	22	15.4%	6.8
Bus	\$6,253,781	\$1,241,356	\$4,640,411	5,309,753	1,079,218	1,047,634	71,367	0.0	33	26	21.2%	4.8
Total	\$9,571,883	\$1,618,441	\$4,640,411	5,955,234	1,247,667	1,456,830	117,580	0.0	59	48	18.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.11	\$71.80	Demand Response	\$5.14	\$19.70	0.4	3.6
Bus	\$5.97	\$87.63	Bus	\$1.18	\$5.79	1.0	15.1
Total	\$6.57	\$81.41	Total	\$1.61	\$7.67	0.9	10.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,667,150	17.3%
Local Funds	\$0	0.0%
State Funds	\$5,014,373	52.1%
Federal Assistance	\$2,936,380	30.5%

Total Operating Funds Expended \$9,617,903 100.0%

Sources of Capital Funds Expended

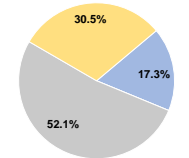
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,613,234	77.9%
Federal Assistance	\$1,027,177	22.1%

Total Capital Funds Expended \$4,640,411 100.0%

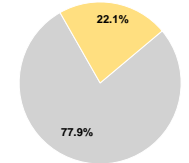
Summary of Operating Expenses (OE)

Labor	\$304,866	3.2%
Materials and Supplies	\$1,184,944	12.4%
Purchased Transportation	\$7,040,656	73.6%
Other Operating Expenses	\$1,041,417	10.9%
Total Operating Expenses	\$9,571,883	100.0%
Reconciling OE Cash Expenditures	\$46,020	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

113,208,491 Annual Passenger Miles (PMT)
 15,786,911 Annual Unlinked Trips (UPT)
 47,893 Average Weekday Unlinked Trips
 37,819 Average Saturday Unlinked Trips
 29,182 Average Sunday Unlinked Trips

Database Information

NTDID: 90209
 Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
 306,719 Population

Service Supplied

3,297,498 Annual Vehicle Revenue Miles (VRM)
 217,912 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

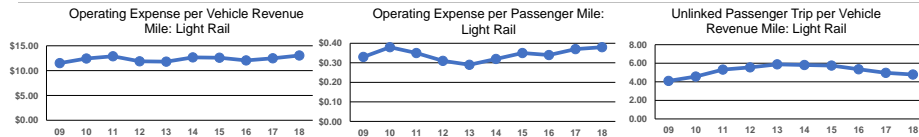
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Light Rail	-	38	\$0	\$81,957,077	\$8,613,789	\$255,848	\$90,826,714	
Total	-	38	\$0	\$81,957,077	\$8,613,789	\$255,848	\$90,826,714	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Light Rail	\$43,021,498	\$11,911,036	\$90,826,714	113,208,491	15,786,911	3,297,498	217,912	50.8	50	38	24.0%	10.0
Total	\$43,021,498	\$11,911,036	\$90,826,714	113,208,491	15,786,911	3,297,498	217,912	50.8	50	38	24.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Light Rail	\$13.05	\$197.43	\$0.38	\$2.73
Total	\$13.05	\$197.43	\$0.38	\$2.73



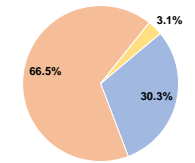
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$13,052,315	30.3%
Local Funds	\$28,616,776	66.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,352,407	3.1%
Total Operating Funds Expended	\$43,021,498	100.0%

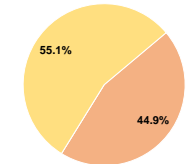
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$51,698,008	44.9%
State Funds	\$0	0.0%
Federal Assistance	\$63,337,960	55.1%
Total Capital Funds Expended	\$115,035,968	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$9,954,049	23.1%
Materials and Supplies	\$6,265,432	14.6%
Purchased Transportation	\$9,975,870	23.2%
Other Operating Expenses	\$16,826,147	39.1%
Total Operating Expenses	\$43,021,498	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

19,086,458 Annual Passenger Miles (PMT)
 9,631,356 Annual Unlinked Trips (UPT)
 25,321 Average Weekday Unlinked Trips
 28,236 Average Saturday Unlinked Trips
 30,204 Average Sunday Unlinked Trips

Database Information

NTDID: 90211
 Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
 358,000 Population

Service Supplied

1,559,277 Annual Vehicle Revenue Miles (VRM)
 242,280 Annual Vehicle Revenue Hours (VRH)
 77 Vehicles Operated in Maximum Service (VOMS)
 82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

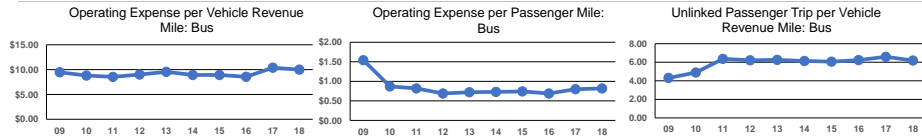
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	77	\$31,872	\$709,020	\$0	\$0	\$740,892	
Total	-	77	\$31,872	\$709,020	\$0	\$0	\$740,892	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$15,610,810	\$4,540,921	\$740,892	19,086,458	9,631,356	1,559,277	242,280	0.0	82	77	6.1%	13.0
Total	\$15,610,810	\$4,540,921	\$740,892	19,086,458	9,631,356	1,559,277	242,280	0.0	82	77	6.1%	13.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$10.01	\$64.43	\$0.82	\$1.62
Total	\$10.01	\$64.43	\$0.82	\$1.62



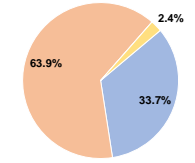
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,470,472	33.7%
Local Funds	\$10,386,263	63.9%
State Funds	\$0	0.0%
Federal Assistance	\$392,817	2.4%
Total Operating Funds Expended	\$16,249,552	100.0%

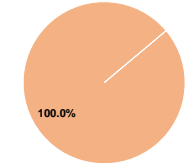
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$740,892	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$740,892	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,690,620	17.2%
Materials and Supplies	\$2,900,899	18.6%
Purchased Transportation	\$7,445,945	47.7%
Other Operating Expenses	\$2,573,346	16.5%
Total Operating Expenses	\$15,610,810	100.0%
Reconciling OE Cash Expenditures	\$638,742	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA
 21 Square Miles
 64,078 Population
 428 Pop. Rank out of 498 UZAs

Service Consumption

946,834 Annual Passenger Miles (PMT)
 340,410 Annual Unlinked Trips (UPT)
 1,233 Average Weekday Unlinked Trips
 339 Average Saturday Unlinked Trips
 191 Average Sunday Unlinked Trips

Database Information

NTDID: 90213
 Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
 60,870 Population

Service Supplied

300,968 Annual Vehicle Revenue Miles (VRM)
 27,222 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	7	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$193,827	\$0	\$0	\$193,827	
Total	-	16	\$0	\$193,827	\$0	\$0	\$193,827	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$895,743	\$43,762	\$0	54,835	17,222	65,561	7,997	0.0	9	7	22.2%	4.4
Bus	\$1,792,038	\$218,074	\$193,827	891,999	323,188	235,407	19,225	0.0	14	9	35.7%	9.6
Total	\$2,687,781	\$261,836	\$193,827	946,834	340,410	300,968	27,222	0.0	23	16	30.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.66	\$112.01	Demand Response	\$16.34	\$52.01	0.3	2.2
Bus	\$7.61	\$93.21	Bus	\$2.01	\$5.54	1.4	16.8
Total	\$8.93	\$98.74	Total	\$2.84	\$7.90	1.1	12.5



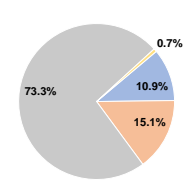
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$293,969	10.9%
Local Funds	\$406,728	15.1%
State Funds	\$1,975,146	73.3%
Federal Assistance	\$17,982	0.7%
Total Operating Funds Expended	\$2,693,825	100.0%

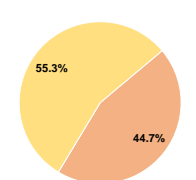
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$86,724	44.7%
State Funds	\$0	0.0%
Federal Assistance	\$107,103	55.3%
Total Capital Funds Expended	\$193,827	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$352,832	13.1%
Materials and Supplies	\$385,097	14.3%
Purchased Transportation	\$1,493,486	55.6%
Other Operating Expenses	\$456,366	17.0%
Total Operating Expenses	\$2,687,781	100.0%
Reconciling OE Cash Expenditures	\$6,044	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

1,506,913 Annual Passenger Miles (PMT)
 375,545 Annual Unlinked Trips (UPT)
 1,293 Average Weekday Unlinked Trips
 515 Average Saturday Unlinked Trips
 349 Average Sunday Unlinked Trips

Database Information

NTDID: 90214
 Reporter Type: Full Reporter

Service Area Statistics

13 Square Miles
 67,233 Population

Service Supplied

448,541 Annual Vehicle Revenue Miles (VRM)
 40,723 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

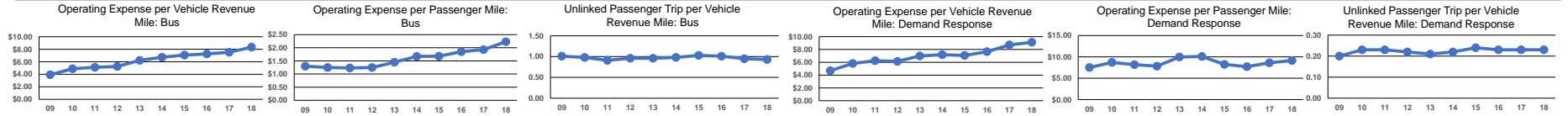
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	4	\$65,374	\$0	\$0	\$0	
Bus	-	10	\$0	\$0	\$0	\$0	\$0	
Total	-	14	\$65,374	\$0	\$0	\$0	\$65,374	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$562,525	\$12,528	\$65,374	61,537	14,201	61,662	6,730	0.0	6	4	33.3%	7.0
Bus	\$3,225,775	\$314,231	\$0	1,445,376	361,344	386,879	33,993	0.0	14	10	28.6%	5.8
Total	\$3,788,300	\$326,759	\$65,374	1,506,913	375,545	448,541	40,723	0.0	20	14	30.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.12	\$83.58	Demand Response	\$9.14	\$39.61	0.2	2.1
Bus	\$8.34	\$94.90	Bus	\$2.23	\$8.93	0.9	10.6
Total	\$8.45	\$93.03	Total	\$2.51	\$10.09	0.8	9.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$327,979 8.7%
 Local Funds \$2,656,085 70.1%
 State Funds \$784,836 20.7%
 Federal Assistance \$19,400 0.5%

Total Operating Funds Expended \$3,788,300 100.0%

Sources of Capital Funds Expended

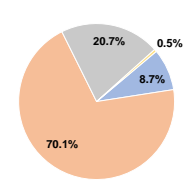
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$13,075 20.0%
 Federal Assistance \$52,299 80.0%

Total Capital Funds Expended \$65,374 100.0%

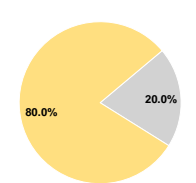
Summary of Operating Expenses (OE)

Labor \$627,496 16.6%
 Materials and Supplies \$595,570 15.7%
 Purchased Transportation \$2,104,674 55.6%
 Other Operating Expenses \$460,560 12.2%
Total Operating Expenses \$3,788,300 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Carson Area Metropolitan Planning Organization

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Carson City, NV
23 **Square Miles**
58,079 **Population**
454 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

26 **Square Miles**
53,859 **Population**

Service Consumption

223,348 **Annual Unlinked Trips (UPT)**

Service Supplied

266,655 **Annual Vehicle Revenue Miles (VRM)**
23,210 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90215

Reporter Type: Reduced Reporter

Financial Information

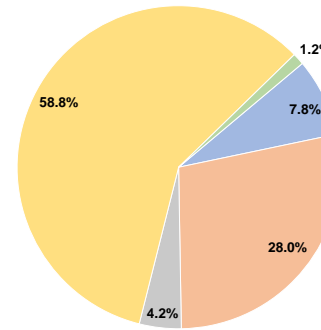
Sources of Operating Funds Expended

Fare Revenues	\$102,608	7.8%
Local Funds	\$367,406	28.0%
State Funds	\$55,000	4.2%
Federal Assistance	\$770,929	58.8%
Other Funds	\$15,366	1.2%
Total Operating Funds Expended	\$1,311,309	100.0%

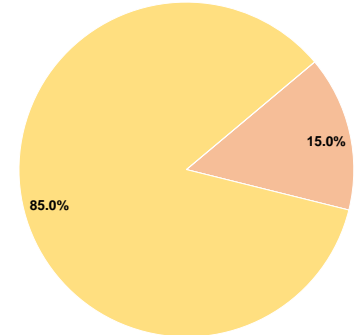
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,239	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$273,356	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$321,595	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$453,695	\$25,304	\$0	28,188	88,043	8,220	6.6
Bus	-	4	\$857,614	\$77,304	\$321,595	195,160	178,612	14,990	4.6
Total	-	9	\$1,311,309	\$102,608	\$321,595	223,348	266,655	23,210	

Performance Measures

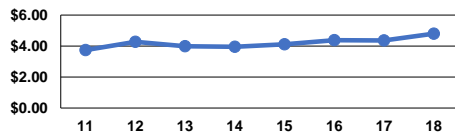
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.15	\$55.19
Bus	\$4.80	\$57.21
Total	\$4.92	\$56.50

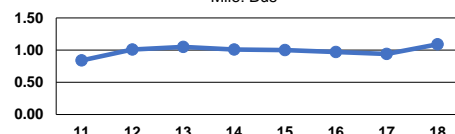
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.10	0.3	3.4
Bus	\$4.39	1.1	13.0
Total	\$5.87	0.8	9.6

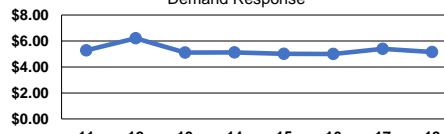
Operating Expense per Vehicle Revenue Mile: Bus



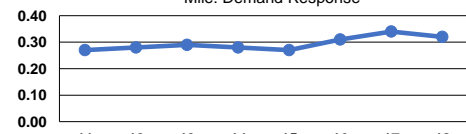
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Manteca dba Manteca Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manteca, CA
22 **Square Miles**
83,578 **Population**
345 **Pop. Rank out of 498 UZAs**

Service Area Statistics

21 **Square Miles**
81,345 **Population**

Service Consumption

61,679 **Annual Unlinked Trips (UPT)**

Service Supplied

178,343 **Annual Vehicle Revenue Miles (VRM)**
14,497 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90217

Reporter Type: Reduced Reporter

Financial Information

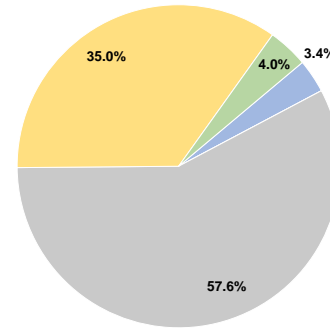
Sources of Operating Funds Expended

Fare Revenues	\$52,410	3.4%
Local Funds	\$0	0.0%
State Funds	\$897,243	57.6%
Federal Assistance	\$545,270	35.0%
Other Funds	\$62,464	4.0%
Total Operating Funds Expended	\$1,557,387	100.0%

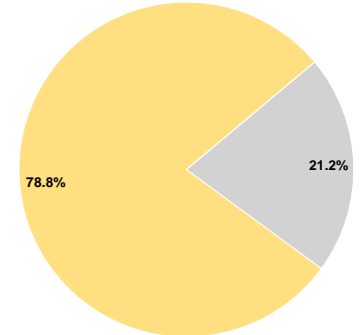
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$284,904	21.2%
Federal Assistance	\$1,060,000	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,344,904	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$451,642	\$23,090	\$498,956	11,966	43,312	4,177	7.7
Bus	-	3	\$1,105,745	\$29,320	\$845,948	49,713	135,031	10,320	7.0
Total	-	5	\$1,557,387	\$52,410	\$1,344,904	61,679	178,343	14,497	

Performance Measures

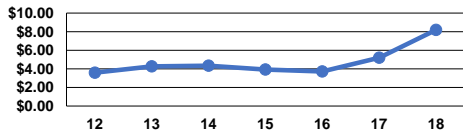
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.43	\$108.13
Bus	\$8.19	\$107.15
Total	\$8.73	\$107.43

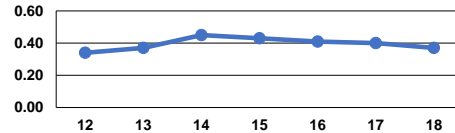
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.74	0.3	2.9
Bus	\$22.24	0.4	4.8
Total	\$25.25	0.3	4.3

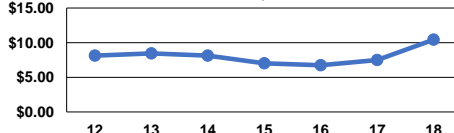
Operating Expense per Vehicle Revenue Mile: Bus



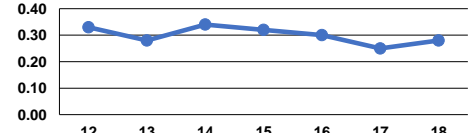
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Riverside County Transportation Commission
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 490,827 Annual Passenger Miles (PMT)
 13,474 Annual Unlinked Trips (UPT)
 298 Average Weekday Unlinked Trips
 17 Average Saturday Unlinked Trips
 16 Average Sunday Unlinked Trips

Database Information
 NTDID: 90218
 Reporter Type: Full Reporter

Service Area Statistics
 2,100 Square Miles
 1,800,000 Population

Service Supplied
 106,479 Annual Vehicle Revenue Miles (VRM)
 2,694 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

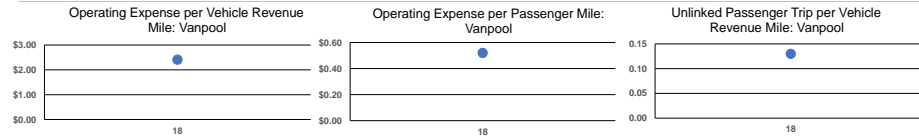
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	49	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	49	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$256,730	\$60,338	\$0	490,827	13,474	106,479	2,694	0.0	51	49	3.9%	0.7
Total	\$256,730	\$60,338	\$0	490,827	13,474	106,479	2,694	0.0	51	49	3.9%	0.7

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$2.41	\$95.30	Vanpool	\$0.52	\$19.05	0.1	5.0
Total	\$2.41	\$95.30	Total	\$0.52	\$19.05	0.1	5.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$60,338	21.3%
Local Funds	\$222,336	78.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

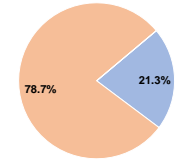
Total Operating Funds Expended \$282,674 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$5,716	2.2%
Purchased Transportation	\$59,344	23.1%
Other Operating Expenses	\$191,670	74.7%
Total Operating Expenses	\$256,730	100.0%
Reconciling OE Cash Expenditures	\$25,944	
Purchased Transportation (Reported Separately)	\$0	

Northern Arizona Intergovernmental Public Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ
 35 Square Miles
 71,957 Population
 384 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arizona Non-UZA

Service Area Statistics

29 Square Miles
 71,917 Population

Service Consumption

8,117,447 Annual Passenger Miles (PMT)
 2,471,301 Annual Unlinked Trips (UPT)
 8,306 Average Weekday Unlinked Trips
 3,381 Average Saturday Unlinked Trips
 2,866 Average Sunday Unlinked Trips

Service Supplied

1,195,039 Annual Vehicle Revenue Miles (VRM)
 84,857 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90219
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,535,394	19.7%
Local Funds	\$4,056,510	51.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,220,807	28.4%

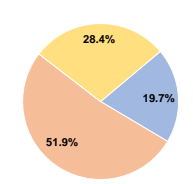
Total Operating Funds Expended **\$7,812,711** 100.0%

Sources of Capital Funds Expended

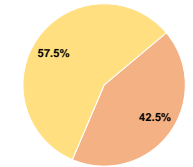
Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,098,410	42.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,836,512	57.5%

Total Capital Funds Expended **\$4,934,922** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,637,134	72.5%
Materials and Supplies	\$1,066,291	13.7%
Purchased Transportation	\$42,641	0.5%
Other Operating Expenses	\$1,033,516	13.3%
Total Operating Expenses	\$7,779,582	100.0%
Reconciling OE Cash Expenditures	\$33,129	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

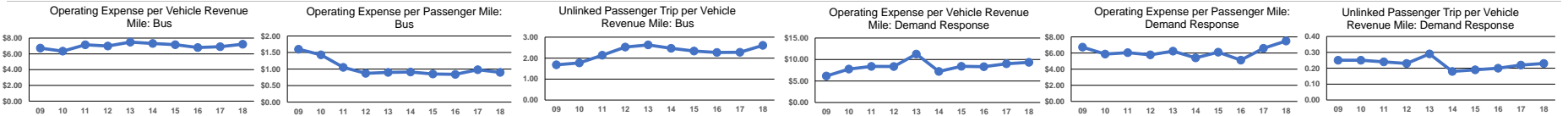
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$16,167	\$0	\$0	\$16,167	
Bus	20	-	\$3,061,874	\$201,213	\$1,218,391	\$437,277	\$4,918,755	
Vanpool	-	6	\$0	\$0	\$0	\$0	\$0	
Total	27	6	\$3,061,874	\$217,380	\$1,218,391	\$437,277	\$4,934,922	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$955,439	\$101,136	\$16,167	127,517	23,296	102,212	7,139	0.0	8	7	12.5%	4.9
Bus	\$6,755,715	\$1,319,965	\$4,918,755	7,519,020	2,440,622	935,755	75,001	0.0	31	20	35.5%	5.0
Vanpool	\$68,428	\$49,769	\$0	470,910	7,383	157,072	2,717	0.0	6	6	0.0%	1.7
Total	\$7,779,582	\$1,470,870	\$4,934,922	8,117,447	2,471,301	1,195,039	84,857	0.0	45	33	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$9.35	\$133.83	\$7.49	\$41.01
Bus	\$7.22	\$90.07	\$0.90	\$2.77
Vanpool	\$0.44	\$25.19	\$0.15	\$9.27
Total	\$6.51	\$91.68	\$0.96	\$3.15



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
78,038 **Population**

Service Consumption

89,802 **Annual Unlinked Trips (UPT)**

Service Supplied

182,985 **Annual Vehicle Revenue Miles (VRM)**
12,460 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90220

Reporter Type: Reduced Reporter

Financial Information

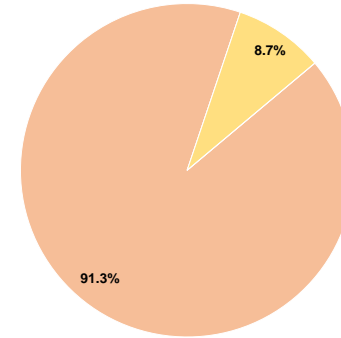
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,898,439	91.3%
State Funds	\$0	0.0%
Federal Assistance	\$181,380	8.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,079,819	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$767,392	\$0	\$0	13,299	58,323	4,677	4.0
Bus	4	-	\$1,312,427	\$0	\$0	76,503	124,662	7,783	2.8
Total	7	-	\$2,079,819	\$0	\$0	89,802	182,985	12,460	

Performance Measures

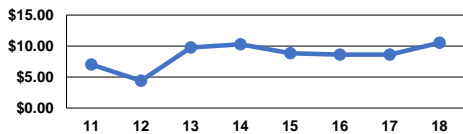
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.16	\$164.08
Bus	\$10.53	\$168.63
Total	\$11.37	\$166.92

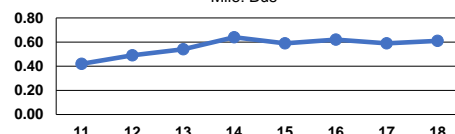
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.70	0.2	2.8
Bus	\$17.16	0.6	9.8
Total	\$23.16	0.5	7.2

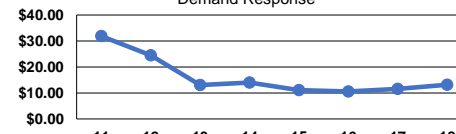
Operating Expense per Vehicle Revenue Mile: Bus



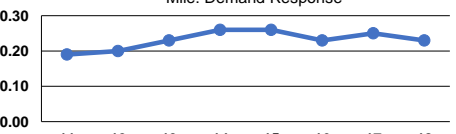
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arizona Non-UZA

Service Consumption
 2,532,310 Annual Passenger Miles (PMT)
 55,025 Annual Unlinked Trips (UPT)
 208 Average Weekday Unlinked Trips
 11 Average Saturday Unlinked Trips
 12 Average Sunday Unlinked Trips

Database Information
 NTDID: 90222
 Reporter Type: Full Reporter

Service Area Statistics
 9,189 Square Miles
 843,746 Population

Service Supplied
 435,642 Annual Vehicle Revenue Miles (VRM)
 9,654 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

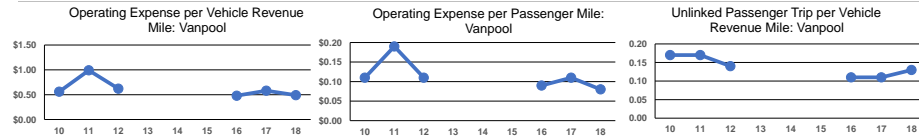
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	-	25	\$0	\$0	\$0	\$0	\$0
Total	-	25	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$212,074	\$312,133	\$0	2,532,310	55,025	435,642	9,654	0.0	25	25	0.0%	0.5
Total	\$212,074	\$312,133	\$0	2,532,310	55,025	435,642	9,654	0.0	25	25	0.0%	0.5

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.49	\$21.97	Vanpool	\$0.08	\$3.85	0.1	5.7
Total	\$0.49	\$21.97	Total	\$0.08	\$3.85	0.1	5.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

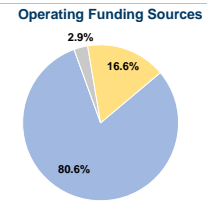
Fares and Directly Generated	\$312,133	80.6%
Local Funds	\$0	0.0%
State Funds	\$11,095	2.9%
Federal Assistance	\$64,120	16.6%

Total Operating Funds Expended \$387,348 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0



Summary of Operating Expenses (OE)

Labor	\$17,228	8.1%
Materials and Supplies	\$200	0.1%
Purchased Transportation	\$190,064	89.6%
Other Operating Expenses	\$4,582	2.2%
Total Operating Expenses	\$212,074	100.0%
Reconciling OE Cash Expenditures	\$175,274	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank** out of 498 UZAs

Service Consumption

3,911,583 **Annual Passenger Miles (PMT)**
413,386 **Annual Unlinked Trips (UPT)**
1,173 **Average Weekday Unlinked Trips¹**
585 **Average Saturday Unlinked Trips¹**
622 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics

231 **Square Miles**
1,035,779 **Population**

Service Supplied

3,537,330 **Annual Vehicle Revenue Miles (VRM)**
238,768 **Annual Vehicle Revenue Hours (VRH)**
137 **Vehicles Operated in Maximum Service (VOMS)**
166 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

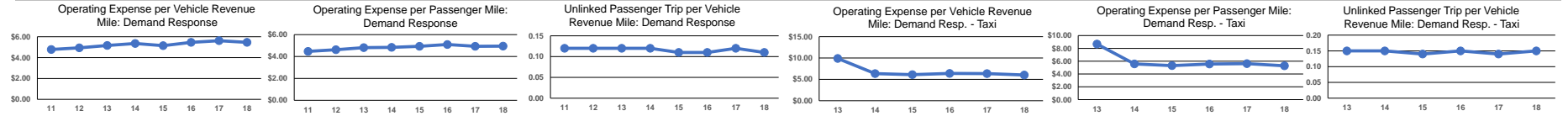
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	100	19	\$3,683,104	\$92,390	\$74,863	\$9,157	\$3,859,514	
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	
Total	100	37	\$3,683,104	\$92,390	\$74,863	\$9,157	\$3,859,514	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$17,526,673	\$1,618,036	\$3,859,514	3,537,337	365,299	3,208,962	222,005	0.0	148	119	19.6%	7.7
Demand Response - Taxi	\$1,977,235	\$240,732	\$0	374,246	48,087	328,368	16,763	0.0	18	18	0.0%	0.0
Total	\$19,503,908	\$1,858,768	\$3,859,514	3,911,583	413,386	3,537,330	238,768	0.0	166	137	17.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	\$78.95	\$4.95	\$47.98	0.1	1.6
Demand Response - Taxi	\$6.02	\$117.95	\$5.28	\$41.12	0.1	2.9
Total	\$5.51	\$81.69	\$4.99	\$47.18	0.1	1.7



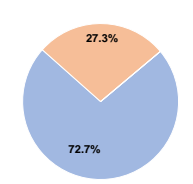
Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$14,314,713	72.7%
Local Funds	\$5,382,114	27.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$19,696,827	100.0%

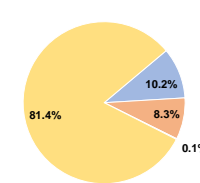
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$392,103	10.2%
Local Funds	\$319,429	8.3%
State Funds	\$5,616	0.1%
Federal Assistance	\$3,142,366	81.4%
Total Capital Funds Expended	\$3,859,514	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$12,842,823	65.8%
Materials and Supplies	\$2,031,977	10.4%
Purchased Transportation	\$2,437,580	12.5%
Other Operating Expenses	\$2,191,528	11.2%
Total Operating Expenses	\$19,503,908	100.0%
Reconciling OE Cash Expenditures	\$192,919	
Purchased Transportation (Reported Separately)	\$0	

Pier 9
Suite 111
San Francisco, CA 94111

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
203 Vallejo, CA

Service Consumption
42,864,299 Annual Passenger Miles (PMT)
2,844,400 Annual Unlinked Trips (UPT)
9,125 Average Weekday Unlinked Trips
5,214 Average Saturday Unlinked Trips
4,287 Average Sunday Unlinked Trips

Database Information
NTDID: 90225
Reporter Type: Full Reporter

Service Area Statistics
127 Square Miles
281,832 Population

Service Supplied
427,156 Annual Vehicle Revenue Miles (VRM)
20,384 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

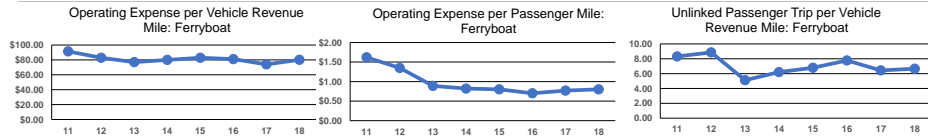
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	-	10	\$33,835,414	\$0	\$69,762,467	\$49,965	\$103,647,846
Total	-	10	\$33,835,414	\$0	\$69,762,467	\$49,965	\$103,647,846

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$34,264,635	\$20,403,075	\$103,647,846	42,864,299	2,844,400	427,156	20,384	123.0	14	10	28.6%	13.9
Total	\$34,264,635	\$20,403,075	\$103,647,846	42,864,299	2,844,400	427,156	20,384	123.0	14	10	28.6%	13.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$80.22	\$1,680.96	Ferryboat	\$0.80	\$12.05	6.7	139.5
Total	\$80.22	\$1,680.96	Total	\$0.80	\$12.05	6.7	139.5



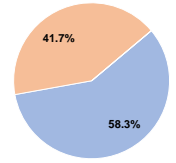
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$20,418,385	58.3%
Local Funds	\$14,620,371	41.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$35,038,756	100.0%

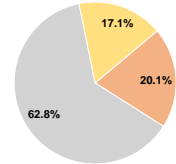
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$20,841,241	20.1%
State Funds	\$65,094,666	62.8%
Federal Assistance	\$17,711,939	17.1%
Total Capital Funds Expended	\$103,647,846	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,258,663	3.7%
Materials and Supplies	\$4,799,941	14.0%
Purchased Transportation	\$25,442,390	74.3%
Other Operating Expenses	\$2,763,641	8.1%
Total Operating Expenses	\$34,264,635	100.0%
Reconciling OE Cash Expenditures	\$774,121	
Purchased Transportation (Reported Separately)	\$0	

Imperial County Transportation Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 El Centro-Calexico, CA
 30 Square Miles
 107,672 Population
 289 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA

Service Consumption
 8,830,401 Annual Passenger Miles (PMT)
 812,532 Annual Unlinked Trips (UPT)
 2,913 Average Weekday Unlinked Trips
 1,094 Average Saturday Unlinked Trips
 437 Average Sunday Unlinked Trips

Database Information
 NTDID: 90226
 Reporter Type: Full Reporter

Service Area Statistics
 425 Square Miles
 179,023 Population

Service Supplied
 1,288,932 Annual Vehicle Revenue Miles (VRM)
 61,880 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	10	\$306,900	\$0	\$0	\$0	\$306,900
Bus	-	18	\$466,700	\$0	\$0	\$0	\$466,700
Total	-	28	\$773,600	\$0	\$0	\$0	\$773,600

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,843,438	\$102,122	\$306,900	1,150,676	37,585	405,185	17,876	0.0	13	10	23.1%	2.0
Bus	\$3,736,912	\$634,555	\$466,700	7,679,725	774,947	883,747	44,004	0.0	27	18	33.3%	3.5
Total	\$5,580,350	\$736,677	\$773,600	8,830,401	812,532	1,288,932	61,880	0.0	40	28	30.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.55	\$103.12	Demand Response	\$1.60	\$49.05	0.1	2.1
Bus	\$4.23	\$84.92	Bus	\$0.49	\$4.82	0.9	17.6
Total	\$4.33	\$90.18	Total	\$0.63	\$6.87	0.6	13.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$736,677	11.3%
Local Funds	\$0	0.0%
State Funds	\$2,608,219	39.9%
Federal Assistance	\$3,195,145	48.9%

Total Operating Funds Expended \$6,540,041 100.0%

Sources of Capital Funds Expended

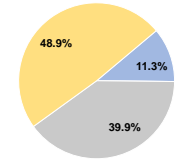
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$773,600	100.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$773,600 100.0%

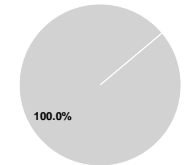
Summary of Operating Expenses (OE)

Labor	\$220,765	4.0%
Materials and Supplies	\$4,205	0.1%
Purchased Transportation	\$5,324,031	95.4%
Other Operating Expenses	\$31,349	0.6%
Total Operating Expenses	\$5,580,350	100.0%
Reconciling OE Cash Expenditures	\$959,691	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Service Area Statistics

12 **Square Miles**
36,828 **Population**

Service Consumption

50,714 **Annual Unlinked Trips (UPT)**

Service Supplied

84,231 **Annual Vehicle Revenue Miles (VRM)**
5,780 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90227

Reporter Type: Reduced Reporter

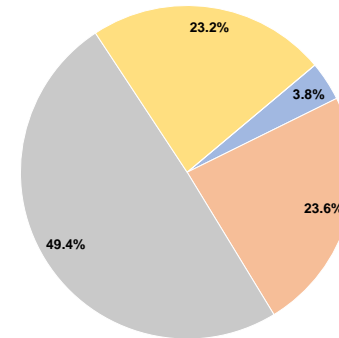
Sources of Operating Funds Expended

Fare Revenues	\$36,852	3.8%
Local Funds	\$228,144	23.6%
State Funds	\$478,271	49.4%
Federal Assistance	\$224,040	23.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$967,307	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$874,896	\$36,852	\$0	50,714	84,231	5,780	5.5
Total	-	2	\$874,896	\$36,852	\$0	50,714	84,231	5,780	

Performance Measures

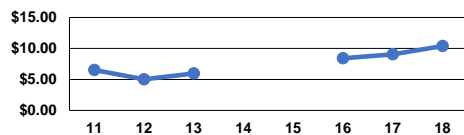
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.39	\$151.37
Total	\$10.39	\$151.37

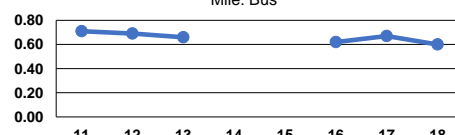
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.25	0.6	8.8
Total	\$17.25	0.6	8.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

6,801,000 Annual Passenger Miles (PMT)
 372,044 Annual Unlinked Trips (UPT)
 1,443 Average Weekday Unlinked Trips
 52 Average Saturday Unlinked Trips
 21 Average Sunday Unlinked Trips

Database Information

NTDID: 90229
 Reporter Type: Full Reporter

Service Area Statistics

1,551 Square Miles
 147,200 Population

Service Supplied

1,151,007 Annual Vehicle Revenue Miles (VRM)
 55,044 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	12	-	\$2,822,099	\$56,386	\$0	\$110,099	\$2,988,584	
Demand Response	15	-	\$47,542	\$0	\$0	\$0	\$47,542	
Bus	7	-	\$0	\$52,846	\$0	\$0	\$52,846	
Total	34	-	\$2,822,099	\$156,774	\$0	\$110,099	\$3,088,972	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Commuter Bus	\$1,753,633	\$774,114	\$2,988,584	4,524,872	145,949	274,399	8,941	0.0	16	12	25.0%	7.5
Demand Response	\$2,511,892	\$516,075	\$47,542	536,601	48,659	332,161	16,869	0.0	18	15	16.7%	5.0
Bus	\$4,030,651	\$227,680	\$52,846	1,739,527	177,436	544,447	29,234	0.0	10	7	30.0%	8.1
Total	\$8,296,176	\$1,517,869	\$3,088,972	6,801,000	372,044	1,151,007	55,044	0.0	44	34	22.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.56	\$148.91	Demand Response	\$4.68	\$51.62
Bus	\$7.40	\$137.88	Bus	\$2.32	\$22.72
Total	\$7.21	\$150.72	Total	\$1.22	\$22.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.68	\$51.62	0.1	2.9
Bus	\$2.32	\$22.72	0.3	6.1
Total	\$1.22	\$22.30	0.3	6.8



Notes:

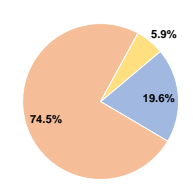
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,626,290	19.6%
Local Funds	\$6,179,255	74.5%
State Funds	\$0	0.0%
Federal Assistance	\$490,631	5.9%
Total Operating Funds Expended	\$8,296,176	100.0%

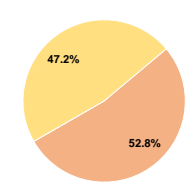
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,631,542	52.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,457,430	47.2%
Total Capital Funds Expended	\$3,088,972	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,148,145	74.1%
Materials and Supplies	\$978,221	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,169,810	14.1%
Total Operating Expenses	\$8,296,176	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
28 Square Miles
87,941 Population
333 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

126,495,990 Annual Passenger Miles (PMT)
3,173,836 Annual Unlinked Trips (UPT)
10,161 Average Weekday Unlinked Trips
6,568 Average Saturday Unlinked Trips
3,732 Average Sunday Unlinked Trips

Database Information

NTDID: 90230
Reporter Type: Full Reporter

Service Area Statistics

1,568 Square Miles
5,704,135 Population

Service Supplied

11,145,412 Annual Vehicle Revenue Miles (VRM)
338,520 Annual Vehicle Revenue Hours (VRH)
685 Vehicles Operated in Maximum Service (VOMS)
744 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$9,669,102	89.2%
Local Funds	\$1,147,987	10.6%
State Funds	\$0	0.0%
Federal Assistance	\$18,927	0.2%

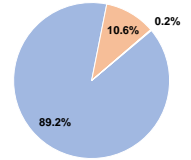
Total Operating Funds Expended \$10,836,016 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,077,392	23.7%
Materials and Supplies	\$5,155,714	58.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,516,865	17.3%
Total Operating Expenses	\$8,749,971	100.0%
Reconciling OE Cash Expenditures	\$2,086,045	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

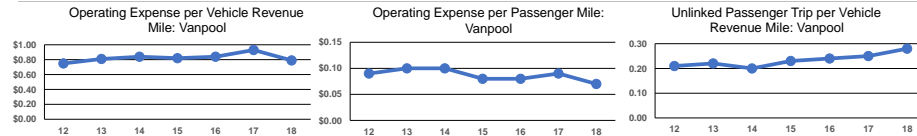
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	685	-	\$0	\$0	\$0	\$0	\$0	
Total	685	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Vanpool	\$8,749,971	\$9,564,863	\$0	126,495,990	3,173,836	11,145,412	338,520	0.0	744	685	7.9%	5.4
Total	\$8,749,971	\$9,564,863	\$0	126,495,990	3,173,836	11,145,412	338,520	0.0	744	685	7.9%	5.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.79	\$25.85	\$0.07	\$2.76
Total	\$0.79	\$25.85	\$0.07	\$2.76



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 238 Yuma, AZ-CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 362 Madera, CA, 103 Oxnard, CA, 188 Salinas, CA, 79 Bakersfield, CA, 289 El Centro-Calexico, CA, 63 Fresno, CA, 235 Merced, CA, 471 Delano, CA, 394 Porterville, CA, 162 Visalia, CA, 246 Santa Maria, CA, 0 California Non-UZA, 22 Riverside-San Bernardino, CA, 102 Stockton, CA, 105 Modesto, CA, 403 Lodi, CA, 485 Lompoc, CA

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
 42 Square Miles
 165,074 Population
 203 Pop. Rank out of 498 UZAs

Other UZAs Served

66 Concord, CA, 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA

Service Area Statistics

65 Square Miles
 149,473 Population

Service Consumption

11,248,452 Annual Passenger Miles (PMT)
 1,377,287 Annual Unlinked Trips (UPT)
 4,887 Average Weekday Unlinked Trips
 1,922 Average Saturday Unlinked Trips
 659 Average Sunday Unlinked Trips

Service Supplied

1,721,283 Annual Vehicle Revenue Miles (VRM)
 113,977 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90232
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,713,717 26.8%
 Local Funds \$5,941,213 42.9%
 State Funds \$216,368 1.6%
 Federal Assistance \$3,981,116 28.7%

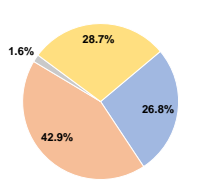
Total Operating Funds Expended \$13,852,414 100.0%

Sources of Capital Funds Expended

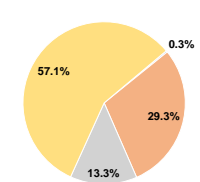
Fares and Directly Generated \$13,848 0.3%
 Local Funds \$1,352,398 29.3%
 State Funds \$616,266 13.3%
 Federal Assistance \$2,639,477 57.1%

Total Capital Funds Expended \$4,621,989 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,437,030 10.5%
 Materials and Supplies \$1,183,584 8.6%
 Purchased Transportation \$8,966,187 65.5%
 Other Operating Expenses \$2,111,516 15.4%
 Total Operating Expenses \$13,698,317 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

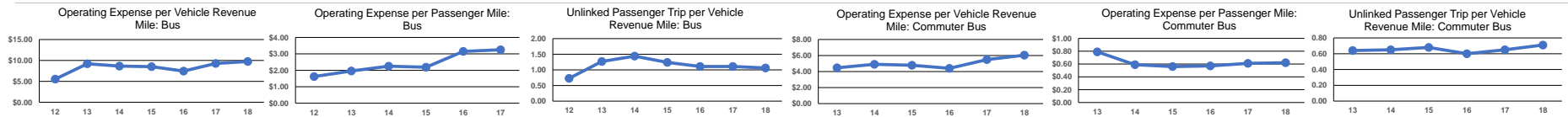
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	12	\$3,176,664	\$0	\$547,773	\$0	
Demand Response	-	8	\$32,727	\$0	\$0	\$0	\$32,727	
Bus	-	21	\$368,827	\$22,419	\$473,579	\$0	\$864,825	
Total	-	41	\$3,578,218	\$22,419	\$1,021,352	\$0	\$4,621,989	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,669,046	\$2,468,990	\$3,724,437	9,186,794	666,340	938,329	40,769	0.0	21	12	42.9%	8.4
Demand Response	\$1,789,663	\$45,124	\$32,727	140,199	29,527	142,768	13,887	0.0	14	8	42.9%	6.6
Bus	\$6,239,608	\$789,222	\$864,825	1,921,459	681,420	640,186	59,321	0.0	24	21	12.5%	6.9
Total	\$13,698,317	\$3,303,336	\$4,621,989	11,248,452	1,377,287	1,721,283	113,977	0.0	59	41	30.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.04	\$139.05	\$0.62	\$8.51	0.7	16.3
Demand Response	\$12.54	\$128.87	\$12.77	\$60.61	0.2	2.1
Bus	\$9.75	\$105.18	\$3.25	\$9.16	1.1	11.5
Total	\$7.96	\$120.18	\$1.22	\$9.95	0.8	12.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Yuma County Intergovernmental Public Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yuma, AZ-CA
 59 Square Miles
 135,267 Population
 238 Pop. Rank out of 498 UZAs
Other UZAs Served
 289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Area Statistics

78 Square Miles
 195,751 Population

Service Consumption

6,788,699 Annual Passenger Miles (PMT)
 510,027 Annual Unlinked Trips (UPT)
 1,908 Average Weekday Unlinked Trips
 540 Average Saturday Unlinked Trips
 15 Average Sunday Unlinked Trips

Database Information

NTDID: 90233
 Reporter Type: Full Reporter

Service Supplied

1,367,969 Annual Vehicle Revenue Miles (VRM)
 51,942 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	4	\$0	\$0	\$0	\$0	
Bus	-	20	\$1,475,000	\$0	\$0	\$0	\$1,475,000	
Vanpool	-	39	\$0	\$0	\$0	\$0	\$0	
Total	-	63	\$1,475,000	\$0	\$0	\$0	\$1,475,000	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$233,870	\$6,778	\$0	71,720	7,933	68,964	4,260	0.0	8	4	50.0%	6.8
Bus	\$3,091,017	\$416,688	\$1,475,000	4,512,988	434,472	835,223	37,408	0.0	24	20	16.7%	8.6
Vanpool	\$374,182	\$369,539	\$0	2,203,991	67,622	463,782	10,274	0.0	39	39	0.0%	0.5
Total	\$3,699,069	\$793,005	\$1,475,000	6,788,699	510,027	1,367,969	51,942	0.0	71	63	11.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$54.90	\$3.26	\$29.48	0.1	1.9
Bus	\$3.70	\$82.63	\$0.68	\$7.11	0.5	11.6
Vanpool	\$0.81	\$36.42	\$0.17	\$5.53	0.1	6.6
Total	\$2.70	\$71.22	\$0.54	\$7.25	0.4	9.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$982,318 23.5%
 Local Funds \$806,440 19.3%
 State Funds \$0 0.0%
 Federal Assistance \$2,391,377 57.2%

Total Operating Funds Expended \$4,180,135 100.0%

Sources of Capital Funds Expended

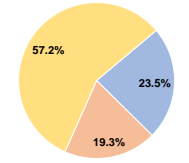
Fares and Directly Generated \$0 0.0%
 Local Funds \$295,000 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,180,000 80.0%

Total Capital Funds Expended \$1,475,000 100.0%

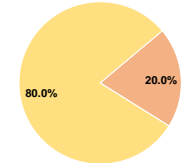
Summary of Operating Expenses (OE)

Labor \$436,260 11.8%
 Materials and Supplies \$692,764 18.7%
 Purchased Transportation \$1,950,277 52.7%
 Other Operating Expenses \$619,768 16.8%
Total Operating Expenses \$3,699,069 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Area Statistics

520 Square Miles
 262,573 Population

Service Consumption

13,053,770 Annual Passenger Miles (PMT)
 3,099,687 Annual Unlinked Trips (UPT)
 9,480 Average Weekday Unlinked Trips
 6,872 Average Saturday Unlinked Trips
 5,449 Average Sunday Unlinked Trips

Service Supplied

3,004,682 Annual Vehicle Revenue Miles (VRM)
 227,807 Annual Vehicle Revenue Hours (VRH)
 85 Vehicles Operated in Maximum Service (VOMS)
 110 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90234
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,733,487 21.1%
 Local Funds \$17,831,372 55.9%
 State Funds \$6,047,142 18.9%
 Federal Assistance \$1,306,575 4.1%

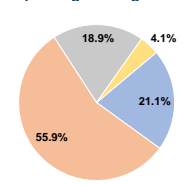
Total Operating Funds Expended \$31,918,576 100.0%

Sources of Capital Funds Expended

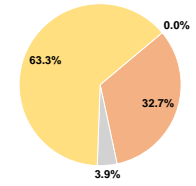
Fares and Directly Generated \$2,093 0.0%
 Local Funds \$3,647,496 32.7%
 State Funds \$437,656 3.9%
 Federal Assistance \$7,056,919 63.3%

Total Capital Funds Expended \$11,144,164 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,696,676 6.7%
 Materials and Supplies \$1,413,958 5.6%
 Purchased Transportation \$20,957,706 83.3%
 Other Operating Expenses \$1,080,514 4.3%
Total Operating Expenses \$25,148,854 100.0%
 Reconciling OE Cash Expenditures \$4,838,157
 Purchased Transportation (Reported Separately) \$1,931,565 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	31	\$219,701	\$428,989	\$0	\$0	
Bus	-	54	\$7,672,175	\$0	\$139,400	\$2,683,899	\$10,495,474	
Total	-	85	\$7,891,876	\$428,989	\$139,400	\$2,683,899	\$11,144,164	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,733,548	\$299,811	\$648,690	772,059	98,068	704,224	47,569	0.0	39	31	20.5%	2.9
Bus	\$21,415,306	\$3,227,240	\$10,495,474	12,281,711	3,001,619	2,300,458	180,238	0.0	71	54	23.9%	5.6
Total	\$25,148,854	\$3,527,051	\$11,144,164	13,053,770	3,099,687	3,004,682	227,807	0.0	110	85	22.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$78.49
Bus	\$9.31	\$118.82
Total	\$8.37	\$110.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.84	\$38.07	0.1	2.1
Bus	\$1.74	\$7.13	1.3	16.7
Total	\$1.93	\$8.11	1.0	13.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Stanislaus County dba: Stanislaus Regional Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Modesto, CA
 92 **Square Miles**
 358,172 **Population**
 105 **Pop. Rank out of 498 UZAs**

Other UZAs Served

300 Turlock, CA, 0 California Non-UZA

Service Area Statistics

1,492 **Square Miles**
 547,899 **Population**

Service Consumption

352,690 **Annual Unlinked Trips (UPT)**

Service Supplied

1,136,839 **Annual Vehicle Revenue Miles (VRM)**
 65,957 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90236

Reporter Type: Reduced Reporter

Financial Information

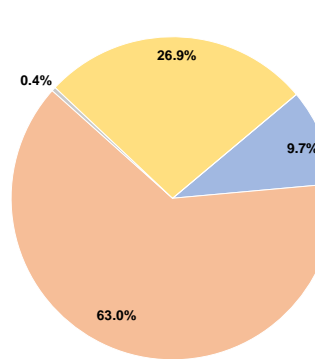
Sources of Operating Funds Expended

Fare Revenues	\$583,114	9.7%
Local Funds	\$3,797,742	63.0%
State Funds	\$25,227	0.4%
Federal Assistance	\$1,617,990	26.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,024,073	100.0%

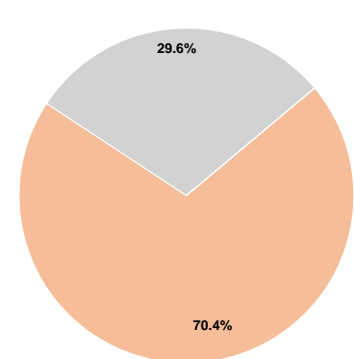
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$250,000	70.4%
State Funds	\$105,199	29.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$355,199	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	1	\$268,604	\$44,557	\$54,997	5,350	37,234	1,182	2.0
Demand Response	-	12	\$1,841,286	\$111,981	\$134,285	42,755	272,739	20,909	3.5
Bus	-	16	\$3,541,118	\$426,576	\$165,917	304,585	826,866	43,866	4.9
Total	-	29	\$5,651,008	\$583,114	\$355,199	352,690	1,136,839	65,957	

Performance Measures

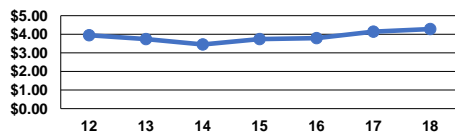
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.21	\$227.25
Demand Response	\$6.75	\$88.06
Bus	\$4.28	\$80.73
Total	\$4.97	\$85.68

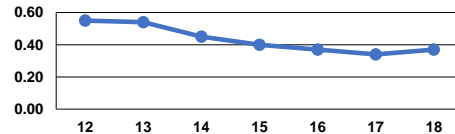
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$50.21	0.1	4.5
Demand Response	\$43.07	0.2	2.0
Bus	\$11.63	0.4	6.9
Total	\$16.02	0.3	5.3

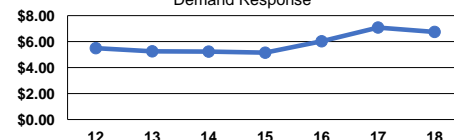
Operating Expense per Vehicle Revenue Mile: Bus



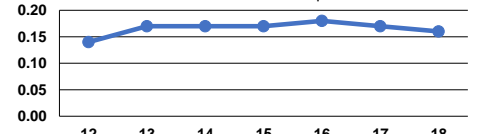
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Delano, CA
10 Square Miles
54,372 Population
471 Pop. Rank out of 498 UZAs

Other UZAs Served

79 Bakersfield, CA, 0 California Non-UZA

Service Area Statistics

50 Square Miles
53,041 Population

Service Consumption

101,679 Annual Unlinked Trips (UPT)

Service Supplied

204,960 Annual Vehicle Revenue Miles (VRM)
17,876 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90238
Reporter Type: Reduced Reporter

Financial Information

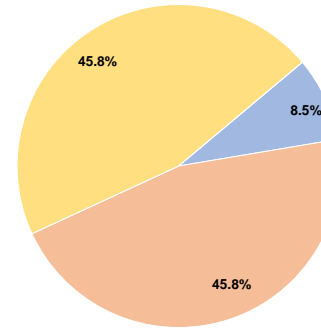
Sources of Operating Funds Expended

Fare Revenues	\$151,679	8.5%
Local Funds	\$819,956	45.8%
State Funds	\$0	0.0%
Federal Assistance	\$819,955	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,791,590	100.0%

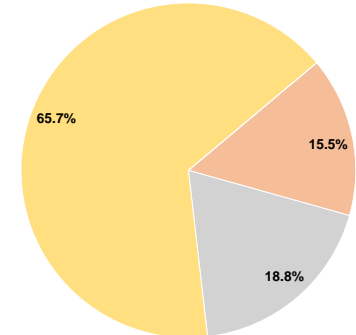
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,295	15.5%
State Funds	\$44,140	18.8%
Federal Assistance	\$154,188	65.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,623	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	1	-	\$206,034	\$8,738	\$0	2,766	52,666	1,990	0.0
Demand Response	4	-	\$689,762	\$75,245	\$0	11,371	42,252	6,140	5.5
Bus	4	-	\$895,794	\$67,696	\$234,623	87,542	110,042	9,746	4.8
Total	9	-	\$1,791,590	\$151,679	\$234,623	101,679	204,960	17,876	

Performance Measures

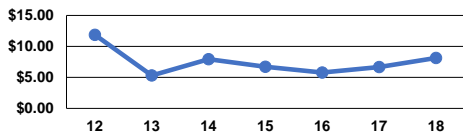
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.91	\$103.53
Demand Response	\$16.32	\$112.34
Bus	\$8.14	\$91.91
Total	\$8.74	\$100.22

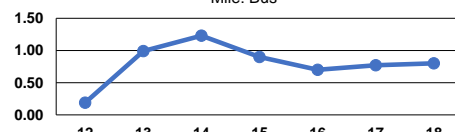
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$74.49	0.1	1.4
Demand Response	\$60.66	0.3	1.9
Bus	\$10.23	0.8	9.0
Total	\$17.62	0.5	5.7

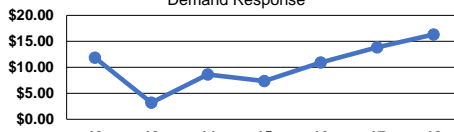
Operating Expense per Vehicle Revenue Mile: Bus



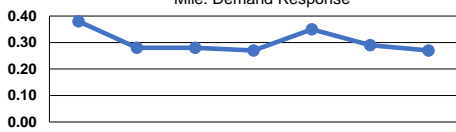
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Sierra Vista dba Vista Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sierra Vista, AZ
 30 **Square Miles**
 52,745 **Population**
 480 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

152 **Square Miles**
 45,166 **Population**

Service Consumption

146,606 **Annual Unlinked Trips (UPT)**

Service Supplied

171,030 **Annual Vehicle Revenue Miles (VRM)**
 12,485 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90239

Reporter Type: Reduced Reporter

Financial Information

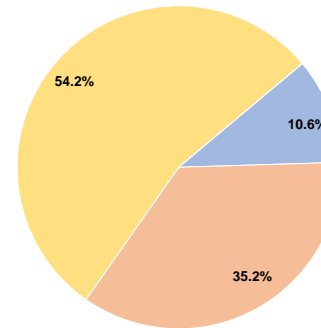
Sources of Operating Funds Expended

Fare Revenues	\$102,151	10.6%
Local Funds	\$338,356	35.2%
State Funds	\$0	0.0%
Federal Assistance	\$520,437	54.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$960,944	100.0%

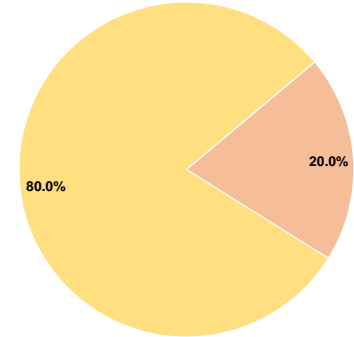
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,870	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$219,482	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$274,352	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$182,579	\$13,280	\$0	6,906	32,943	1,334	6.0
Bus	4	-	\$778,365	\$88,871	\$274,352	139,700	138,087	11,151	8.0
Total	6	-	\$960,944	\$102,151	\$274,352	146,606	171,030	12,485	

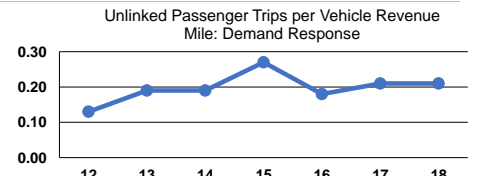
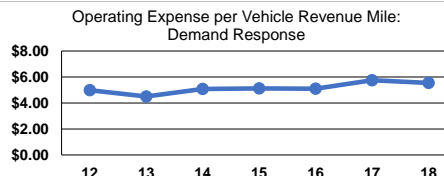
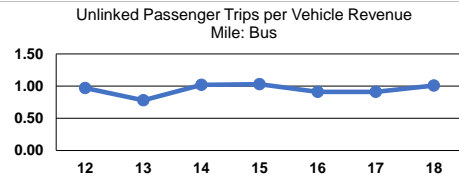
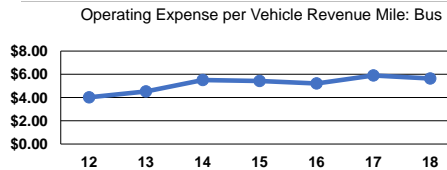
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$136.87
Bus	\$5.64	\$69.80
Total	\$5.62	\$76.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.44	0.2	5.2
Bus	\$5.57	1.0	12.5
Total	\$6.55	0.9	11.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Kahului, HI
17 Square Miles
55,934 Population
463 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Hawaii Non-UZA

Service Consumption
20,618,030 Annual Passenger Miles (PMT)
2,222,757 Annual Unlinked Trips (UPT)
6,485 Average Weekday Unlinked Trips
5,186 Average Saturday Unlinked Trips
4,959 Average Sunday Unlinked Trips

Database Information
NTDID: 90241
Reporter Type: Full Reporter

Service Area Statistics
727 Square Miles
78,110 Population

Service Supplied
2,801,604 Annual Vehicle Revenue Miles (VRM)
170,420 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
126 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

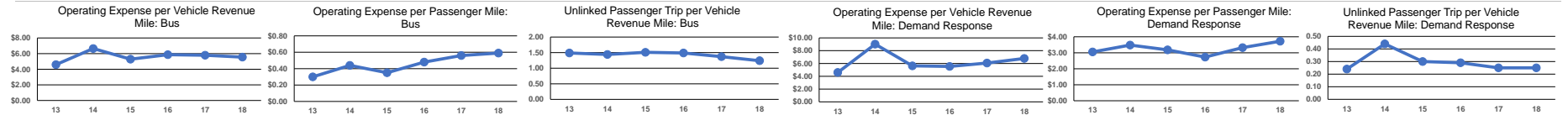
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	58	\$521,990	\$0	\$0	\$0	\$521,990	\$521,990
Bus	-	13	\$0	\$620,021	\$0	\$0	\$620,021	\$620,021
Total	-	78	\$521,990	\$620,021	\$0	\$0	\$1,142,011	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,052,469	\$199,038	\$0	5,313,682	188,336	180,823	8,534	0.0	10	7	30.0%	0.0
Demand Response	\$8,301,655	\$80,564	\$521,990	2,231,096	304,705	1,225,119	75,149	0.0	84	58	31.0%	7.9
Bus	\$7,740,601	\$2,185,200	\$620,021	13,073,252	1,729,716	1,395,662	86,737	0.0	32	13	59.4%	7.1
Total	\$17,094,725	\$2,464,802	\$1,142,011	20,618,030	2,222,757	2,801,604	170,420	0.0	126	78	38.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.82	\$123.33	Commuter Bus	\$0.20	\$5.59
Demand Response	\$6.78	\$110.47	Demand Response	\$3.72	\$27.24
Bus	\$5.55	\$89.24	Bus	\$0.59	\$4.48
Total	\$6.10	\$100.31	Total	\$0.83	\$7.69

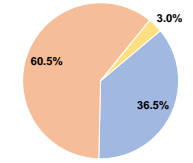


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

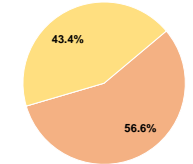
Sources of Operating Funds Expended
Fares and Directly Generated \$6,342,773 36.5%
Local Funds \$10,514,987 60.5%
State Funds \$0 0.0%
Federal Assistance \$525,636 3.0%
Total Operating Funds Expended \$17,383,396 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$645,994 56.6%
State Funds \$0 0.0%
Federal Assistance \$496,017 43.4%
Total Capital Funds Expended \$1,142,011 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$214,521 1.3%
Materials and Supplies \$10,940 0.1%
Purchased Transportation \$16,840,028 98.5%
Other Operating Expenses \$29,236 0.2%
Total Operating Expenses \$17,094,725 100.0%
Reconciling OE Cash Expenditures \$288,671
Purchased Transportation (Reported Separately) \$0

Easy Lift Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Barbara, CA
56 Square Miles
195,861 Population
184 Pop. Rank out of 498 UZAs

Service Area Statistics

54 Square Miles
178,200 Population

Service Consumption

71,579 Annual Unlinked Trips (UPT)

Service Supplied

542,221 Annual Vehicle Revenue Miles (VRM)
27,248 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90243

Reporter Type: Reduced Reporter

Financial Information

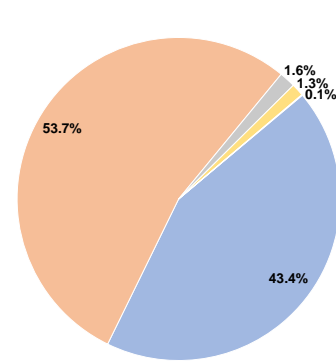
Sources of Operating Funds Expended

Fare Revenues	\$1,037,093	43.4%
Local Funds	\$1,284,813	53.7%
State Funds	\$38,680	1.6%
Federal Assistance	\$30,001	1.3%
Other Funds	\$1,543	0.1%
Total Operating Funds Expended	\$2,392,130	100.0%

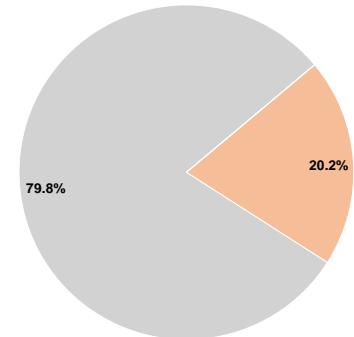
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,147	20.2%
State Funds	\$52,028	79.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,175	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$2,392,130	\$1,037,093	\$65,175	71,579	542,221	27,248	4.3
Total	25	-	\$2,392,130	\$1,037,093	\$65,175	71,579	542,221	27,248	

Performance Measures

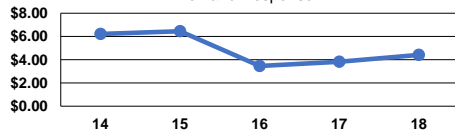
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.41	\$87.79
Total	\$4.41	\$87.79

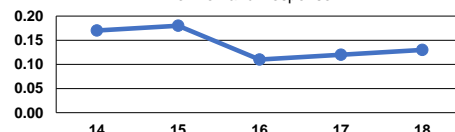
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.42	0.1	2.6
Total	\$33.42	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Tulare dba Tulare Intermodal Express
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
 63 Square Miles
 219,454 Population
 162 Pop. Rank out of 498 UZAs

Service Consumption

1,348,326 Annual Passenger Miles (PMT)
 306,079 Annual Unlinked Trips (UPT)
 1,022 Average Weekday Unlinked Trips
 473 Average Saturday Unlinked Trips
 404 Average Sunday Unlinked Trips

Database Information

NTDID: 90244
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$420,952 13.8%
 Local Funds \$1,460,137 47.9%
 State Funds \$0 0.0%
 Federal Assistance \$1,165,347 38.3%

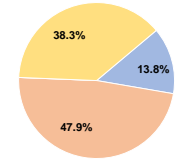
Total Operating Funds Expended \$3,046,436 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

21 Square Miles
 63,515 Population

Service Supplied

639,848 Annual Vehicle Revenue Miles (VRM)
 36,894 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	-	7	\$0	\$0	\$0	\$0	\$0	
Total	-	10	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Labor	\$184,151	6.1%
Materials and Supplies	\$275,714	9.1%
Purchased Transportation	\$2,370,831	77.9%
Other Operating Expenses	\$213,084	7.0%
Total Operating Expenses	\$3,043,780	100.0%
Reconciling OE Cash Expenditures	\$2,656	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$601,881	\$41,295	\$0	79,443	17,246	69,841	6,209	0.0	4	3	25.0%	9.8
Bus	\$2,441,899	\$229,732	\$0	1,268,883	288,833	570,007	30,685	0.0	10	7	30.0%	7.6
Total	\$3,043,780	\$271,027	\$0	1,348,326	306,079	639,848	36,894	0.0	14	10	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.62	\$96.94	\$7.58	\$34.90	0.2	2.8
Bus	\$4.28	\$79.58	\$1.92	\$8.45	0.5	9.4
Total	\$4.76	\$82.50	\$2.26	\$9.94	0.5	8.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
20,330 **Population**

Service Consumption

9,014 **Annual Unlinked Trips (UPT)**

Service Supplied

77,369 **Annual Vehicle Revenue Miles (VRM)**
5,136 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90246

Reporter Type: Reduced Reporter

Financial Information

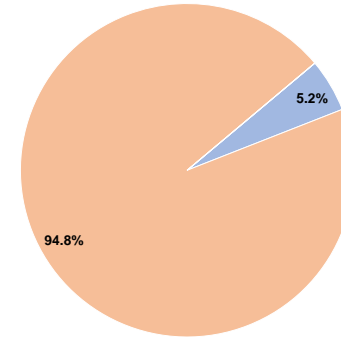
Sources of Operating Funds Expended

Fare Revenues	\$18,397	5.2%
Local Funds	\$338,129	94.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$356,526	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$347,981	\$18,397	\$0	9,014	77,369	5,136	3.6
Total	-	3	\$347,981	\$18,397	\$0	9,014	77,369	5,136	

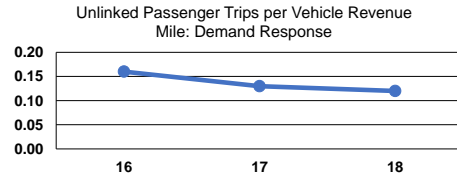
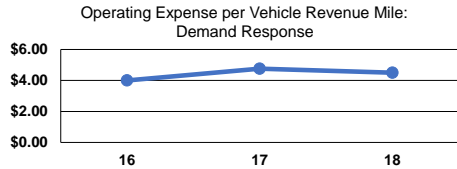
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$67.75
Total	\$4.50	\$67.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.60	0.1	1.8
Total	\$38.60	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
83,089 **Population**

Service Consumption

482,015 **Annual Unlinked Trips (UPT)**

Service Supplied

267,708 **Annual Vehicle Revenue Miles (VRM)**
29,585 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90247

Reporter Type: Reduced Reporter

Financial Information

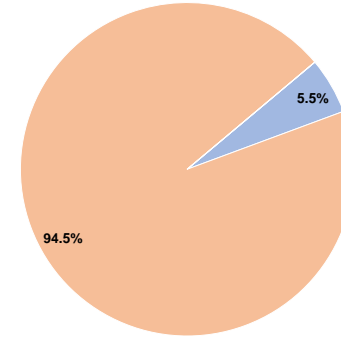
Sources of Operating Funds Expended

Fare Revenues	\$103,470	5.5%
Local Funds	\$1,789,688	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,893,158	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$878,572	\$0	\$0	37,869	102,289	13,446	8.5
Bus	-	8	\$897,308	\$103,470	\$0	444,146	165,419	16,139	9.8
Total	-	15	\$1,775,880	\$103,470	\$0	482,015	267,708	29,585	

Performance Measures

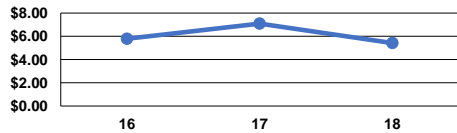
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.59	\$65.34
Bus	\$5.42	\$55.60
Total	\$6.63	\$60.03

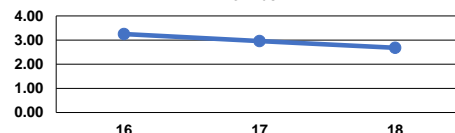
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.20	0.4	2.8
Bus	\$2.02	2.7	27.5
Total	\$3.68	1.8	16.3

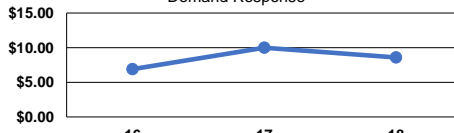
Operating Expense per Vehicle Revenue Mile: Bus



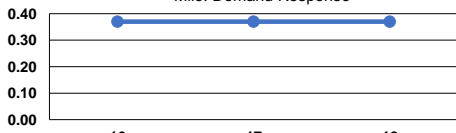
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
3,801 **Population**

Service Consumption

47,765 **Annual Unlinked Trips (UPT)**

Service Supplied

36,832 **Annual Vehicle Revenue Miles (VRM)**
8,737 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90249
Reporter Type: Reduced Reporter

Financial Information

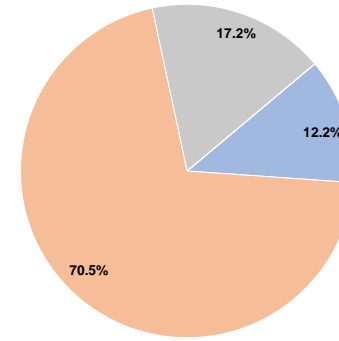
Sources of Operating Funds Expended

Fare Revenues	\$100,147	12.2%
Local Funds	\$578,174	70.5%
State Funds	\$141,320	17.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$819,641	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$356,570	\$10,068	\$0	4,139	7,535	4,028	3.0
Bus	-	2	\$447,007	\$90,079	\$0	43,626	29,297	4,709	10.5
Total	-	4	\$803,577	\$100,147	\$0	47,765	36,832	8,737	

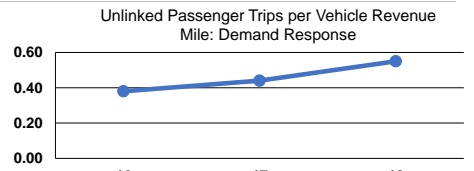
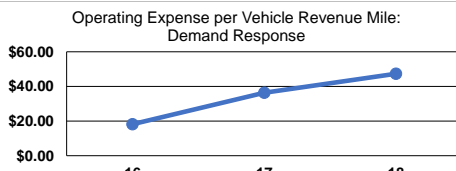
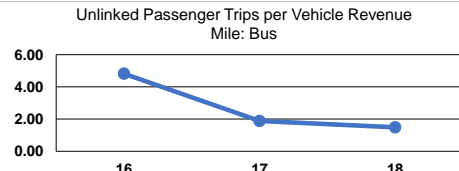
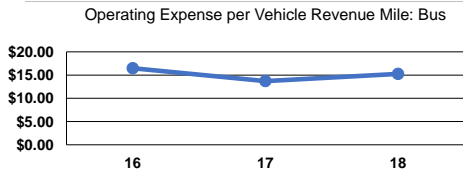
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$47.32	\$88.52
Bus	\$15.26	\$94.93
Total	\$21.82	\$91.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$86.15	0.5	1.0
Bus	\$10.25	1.5	9.3
Total	\$16.82	1.3	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
46,361 **Population**

Service Consumption

35,321 **Annual Unlinked Trips (UPT)**

Service Supplied

95,307 **Annual Vehicle Revenue Miles (VRM)**
10,098 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90250

Reporter Type: Reduced Reporter

Financial Information

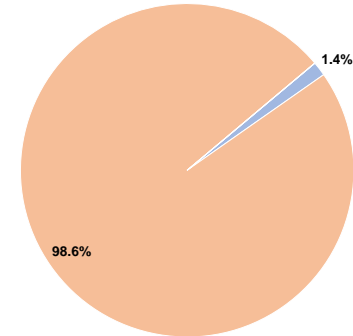
Sources of Operating Funds Expended

Fare Revenues	\$14,875	1.4%
Local Funds	\$1,054,778	98.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,069,653	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$1,069,653	\$14,875	\$0	35,321	95,307	10,098	10.0
Total	6	-	\$1,069,653	\$14,875	\$0	35,321	95,307	10,098	

Performance Measures

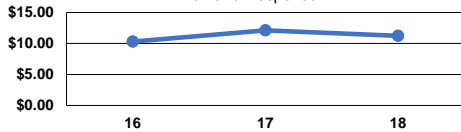
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.22	\$105.93
Total	\$11.22	\$105.93

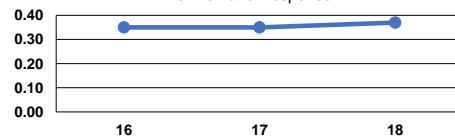
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.28	0.4	3.5
Total	\$30.28	0.4	3.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Baldwin Park dba Baldwin Park Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
76,056 **Population**

Service Consumption

125,899 **Annual Unlinked Trips (UPT)**

Service Supplied

206,829 **Annual Vehicle Revenue Miles (VRM)**
19,890 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90251

Reporter Type: Reduced Reporter

Financial Information

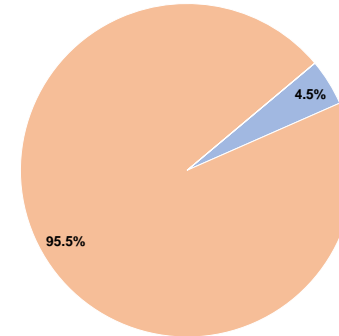
Sources of Operating Funds Expended

Fare Revenues	\$65,867	4.5%
Local Funds	\$1,394,108	95.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,459,975	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$341,404	\$3,921	\$0	13,559	36,514	4,449	10.0
Bus	-	4	\$1,038,892	\$61,946	\$0	112,340	170,315	15,441	3.0
Total	-	6	\$1,380,296	\$65,867	\$0	125,899	206,829	19,890	

Performance Measures

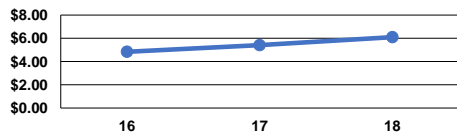
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.35	\$76.74
Bus	\$6.10	\$67.28
Total	\$6.67	\$69.40

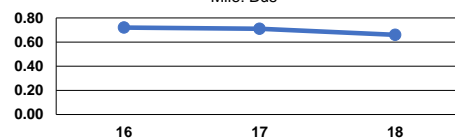
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.18	0.4	3.0
Bus	\$9.25	0.7	7.3
Total	\$10.96	0.6	6.3

Operating Expense per Vehicle Revenue Mile: Bus



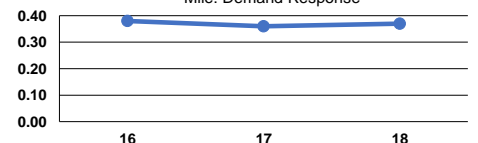
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

3 **Square Miles**
 35,731 **Population**

Service Consumption

53,155 **Annual Unlinked Trips (UPT)**

Service Supplied

67,228 **Annual Vehicle Revenue Miles (VRM)**
 5,806 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90252

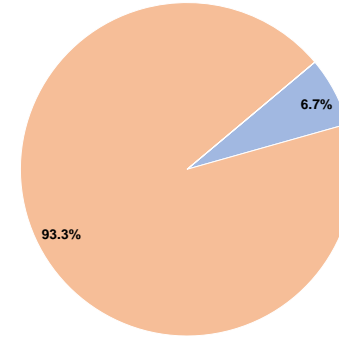
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,273	6.7%
Local Funds	\$322,550	93.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$345,823	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	1	\$78,427	\$0	\$0	2,943	10,366	1,792	9.0
Demand Response - Taxi	-	5	\$29,437	\$1,757	\$0	7,099	23,395	704	0.0
Bus	-	1	\$190,672	\$21,516	\$0	43,113	33,467	3,310	4.0
Total	-	7	\$298,536	\$23,273	\$0	53,155	67,228	5,806	

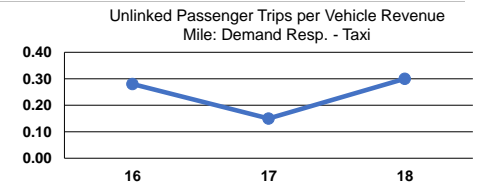
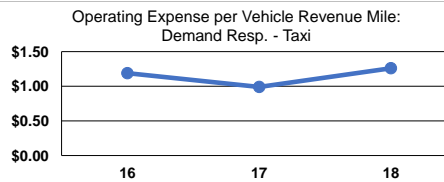
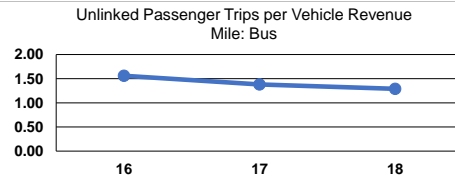
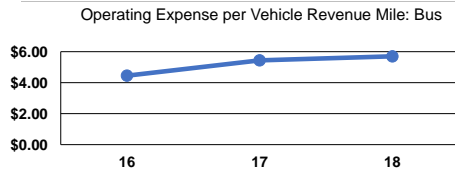
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.57	\$43.77
Demand Response - Taxi	\$1.26	\$41.81
Bus	\$5.70	\$57.60
Total	\$4.44	\$51.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.65	0.3	1.6
Demand Response - Taxi	\$4.15	0.3	10.1
Bus	\$4.42	1.3	13.0
Total	\$5.62	0.8	9.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
42,889 **Population**

Service Consumption

177,358 **Annual Unlinked Trips (UPT)**

Service Supplied

148,919 **Annual Vehicle Revenue Miles (VRM)**
15,789 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90253

Reporter Type: Reduced Reporter

Financial Information

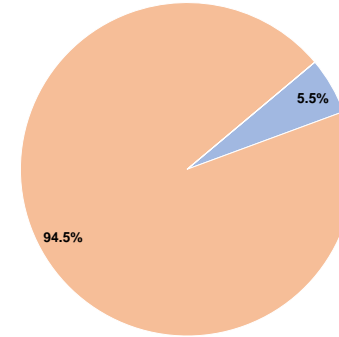
Sources of Operating Funds Expended

Fare Revenues	\$60,975	5.5%
Local Funds	\$1,050,433	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,111,408	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$541,966	\$19,457	\$0	36,975	52,500	6,591	9.3
Bus	-	3	\$559,608	\$41,518	\$0	140,383	96,419	9,198	9.8
Total	-	6	\$1,101,574	\$60,975	\$0	177,358	148,919	15,789	

Performance Measures

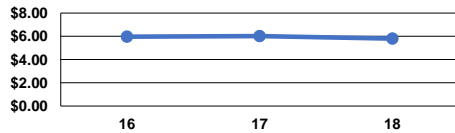
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.32	\$82.23
Bus	\$5.80	\$60.84
Total	\$7.40	\$69.77

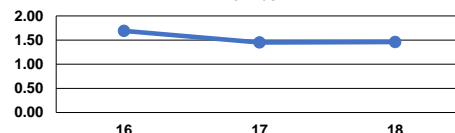
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.66	0.7	5.6
Bus	\$3.99	1.5	15.3
Total	\$6.21	1.2	11.2

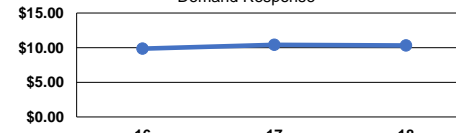
Operating Expense per Vehicle Revenue Mile: Bus



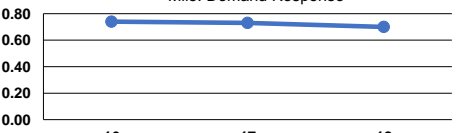
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
 78,106 **Population**

Service Consumption

83,231 **Annual Unlinked Trips (UPT)**

Service Supplied

101,171 **Annual Vehicle Revenue Miles (VRM)**
 8,331 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90254

Reporter Type: Reduced Reporter

Financial Information

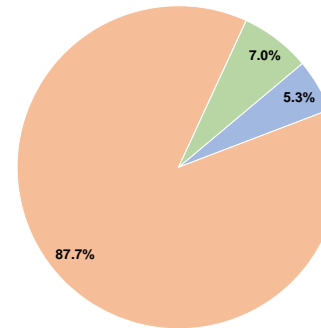
Sources of Operating Funds Expended

Fare Revenues	\$31,699	5.3%
Local Funds	\$523,861	87.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$41,896	7.0%
Total Operating Funds Expended	\$597,456	100.0%

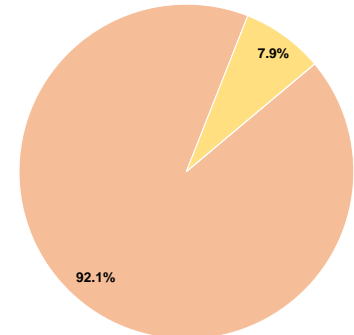
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$880,874	92.1%
State Funds	\$0	0.0%
Federal Assistance	\$75,664	7.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$956,538	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$214,654	\$6,403	\$0	8,170	28,718	3,319	10.0
Bus	-	2	\$323,010	\$25,296	\$956,538	75,061	72,453	5,012	12.0
Total	-	4	\$537,664	\$31,699	\$956,538	83,231	101,171	8,331	

Performance Measures

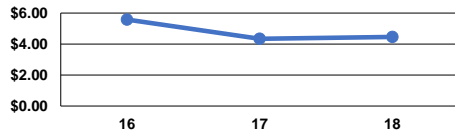
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.47	\$64.67
Bus	\$4.46	\$64.45
Total	\$5.31	\$64.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.27	0.3	2.5
Bus	\$4.30	1.0	15.0
Total	\$6.46	0.8	10.0

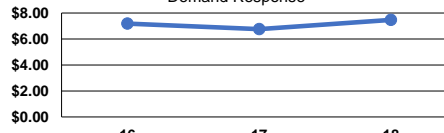
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
 34,484 **Population**

Service Consumption

11,012 **Annual Unlinked Trips (UPT)**

Service Supplied

30,388 **Annual Vehicle Revenue Miles (VRM)**
 7,006 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90255

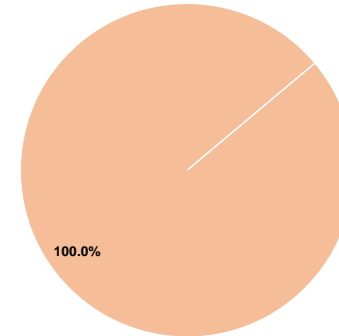
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$653,161	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$653,161	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$612,861	\$0	\$0	11,012	30,388	7,006	9.0
Total	-	4	\$612,861	\$0	\$0	11,012	30,388	7,006	

Performance Measures

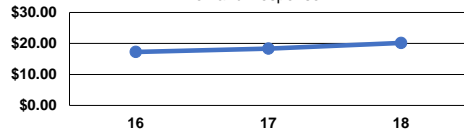
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.17	\$87.48
Total	\$20.17	\$87.48

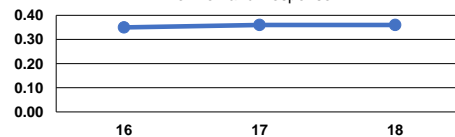
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.65	0.4	1.6
Total	\$55.65	0.4	1.6

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
104,834 **Population**

Service Consumption

221,615 **Annual Unlinked Trips (UPT)**

Service Supplied

309,680 **Annual Vehicle Revenue Miles (VRM)**
26,387 **Annual Vehicle Revenue Hours (VRH)**

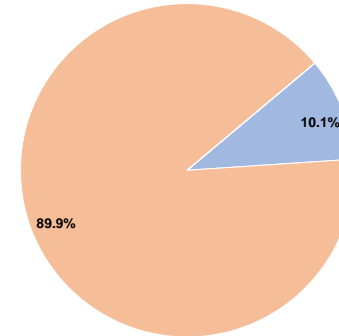
Database Information

NTDID: 90256
Reporter Type: Reduced Reporter

Sources of Operating Funds Expended

Fare Revenues	\$194,459	10.1%
Local Funds	\$1,739,970	89.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,934,429	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	14	\$1,889,575	\$194,459	\$0	221,615	309,680	26,387	7.4
Total	-	14	\$1,889,575	\$194,459	\$0	221,615	309,680	26,387	

Performance Measures

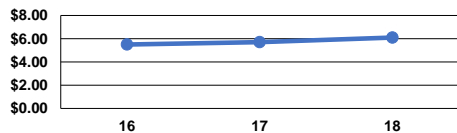
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.10	\$71.61
Total	\$6.10	\$71.61

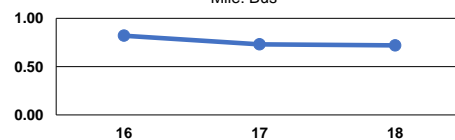
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.53	0.7	8.4
Total	\$8.53	0.7	8.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
24,075 **Population**

Service Consumption

101,028 **Annual Unlinked Trips (UPT)**

Service Supplied

162,037 **Annual Vehicle Revenue Miles (VRM)**
12,935 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90257

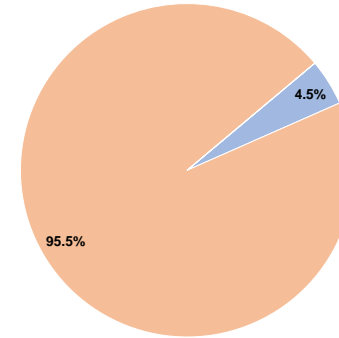
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$32,456	4.5%
Local Funds	\$688,963	95.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$721,419	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$137,267	\$7,810	\$0	2,511	16,517	2,625	5.5
Bus	-	11	\$546,091	\$24,646	\$0	98,517	145,520	10,310	10.8
Total	-	13	\$683,358	\$32,456	\$0	101,028	162,037	12,935	

Performance Measures

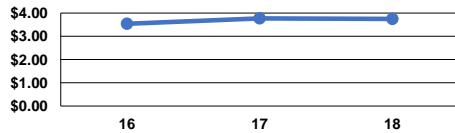
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.31	\$52.29
Bus	\$3.75	\$52.97
Total	\$4.22	\$52.83

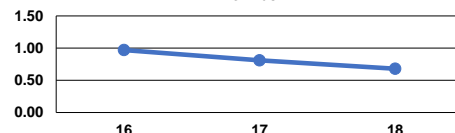
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.67	0.2	1.0
Bus	\$5.54	0.7	9.6
Total	\$6.76	0.6	7.8

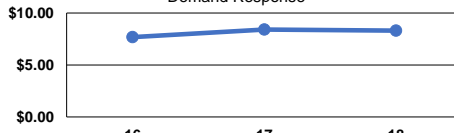
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

19 **Square Miles**
91,714 **Population**

Service Consumption

290,743 **Annual Unlinked Trips (UPT)**

Service Supplied

440,245 **Annual Vehicle Revenue Miles (VRM)**
34,110 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90258

Reporter Type: Reduced Reporter

Financial Information

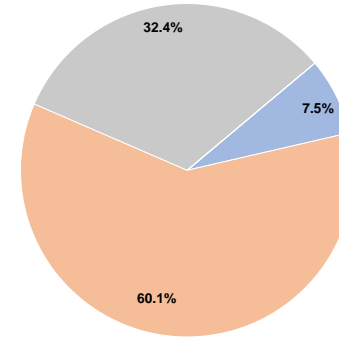
Sources of Operating Funds Expended

Fare Revenues	\$215,268	7.5%
Local Funds	\$1,725,521	60.1%
State Funds	\$929,126	32.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,869,915	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	8	\$531,415	\$75,078	\$0	50,905	94,330	5,701	0.0
Bus	-	7	\$2,243,746	\$140,190	\$0	239,838	345,915	28,409	2.0
Total	-	15	\$2,775,161	\$215,268	\$0	290,743	440,245	34,110	

Performance Measures

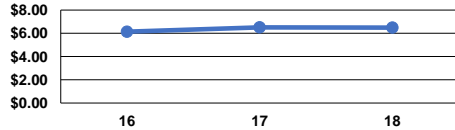
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.63	\$93.21
Bus	\$6.49	\$78.98
Total	\$6.30	\$81.36

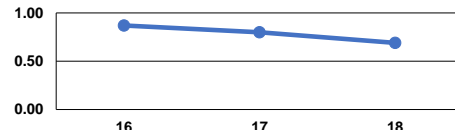
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.44	0.5	8.9
Bus	\$9.36	0.7	8.4
Total	\$9.55	0.7	8.5

Operating Expense per Vehicle Revenue Mile: Bus



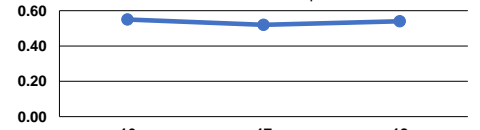
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
 50,004 **Population**

Service Consumption

137,021 **Annual Unlinked Trips (UPT)**

Service Supplied

236,550 **Annual Vehicle Revenue Miles (VRM)**
 19,703 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90259
 Reporter Type: Reduced Reporter

Financial Information

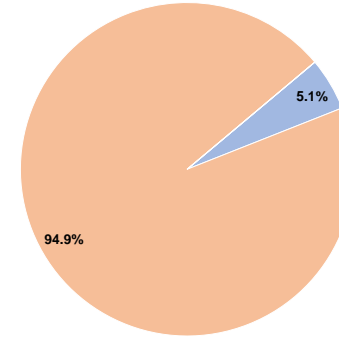
Sources of Operating Funds Expended

Fare Revenues	\$77,027	5.1%
Local Funds	\$1,428,658	94.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,505,685	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10	\$217,429	\$20,637	\$0	20,336	62,183	6,560	0.0
Bus	-	6	\$1,162,220	\$56,390	\$0	116,685	174,367	13,143	13.0
Total	-	16	\$1,379,649	\$77,027	\$0	137,021	236,550	19,703	

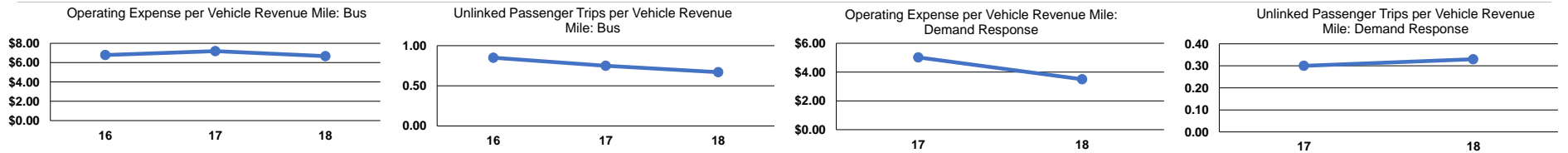
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$33.14
Bus	\$6.67	\$88.43
Total	\$5.83	\$70.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.69	0.3	3.1
Bus	\$9.96	0.7	8.9
Total	\$10.07	0.6	7.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Compton dba Compton Renaissance Transit Service

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
97,550 **Population**

Service Consumption

86,872 **Annual Unlinked Trips (UPT)**

Service Supplied

150,463 **Annual Vehicle Revenue Miles (VRM)**
13,095 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90260

Reporter Type: Reduced Reporter

Financial Information

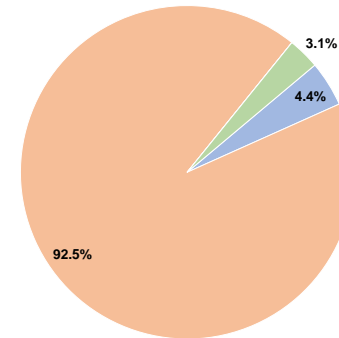
Sources of Operating Funds Expended

Fare Revenues	\$46,364	4.4%
Local Funds	\$974,053	92.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$32,366	3.1%
Total Operating Funds Expended	\$1,052,783	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$113,548	\$1,985	\$0	5,972	21,230	1,345	5.0
Bus	-	5	\$871,415	\$44,379	\$0	80,900	129,233	11,750	4.4
Total	2	5	\$984,963	\$46,364	\$0	86,872	150,463	13,095	

Performance Measures

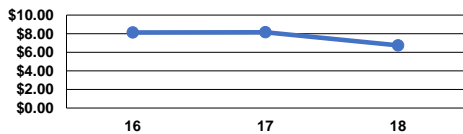
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.35	\$84.42
Bus	\$6.74	\$74.16
Total	\$6.55	\$75.22

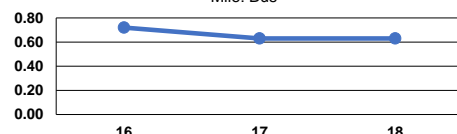
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.01	0.3	4.4
Bus	\$10.77	0.6	6.9
Total	\$11.34	0.6	6.6

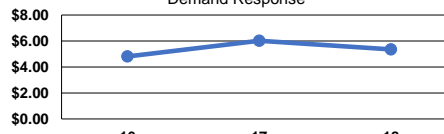
Operating Expense per Vehicle Revenue Mile: Bus



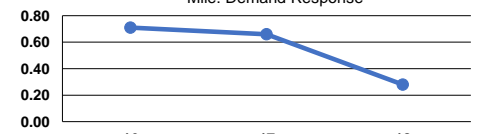
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
48,508 **Population**

Service Consumption

19,258 **Annual Unlinked Trips (UPT)**

Service Supplied

58,773 **Annual Vehicle Revenue Miles (VRM)**
6,870 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90261

Reporter Type: Reduced Reporter

Financial Information

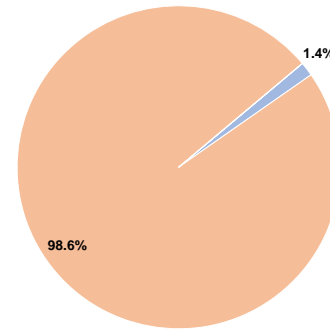
Sources of Operating Funds Expended

Fare Revenues	\$5,473	1.4%
Local Funds	\$382,566	98.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$388,039	100.0%

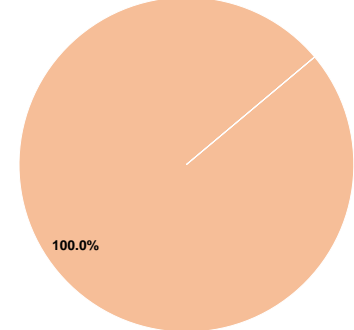
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,512	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,512	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$388,039	\$5,473	\$157,512	19,258	58,773	6,870	6.0
Total	-	5	\$388,039	\$5,473	\$157,512	19,258	58,773	6,870	

Performance Measures

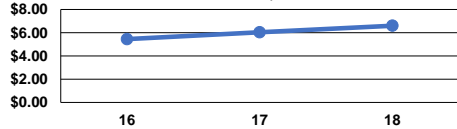
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.60	\$56.48
Total	\$6.60	\$56.48

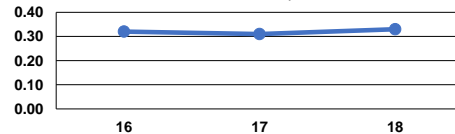
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.15	0.3	2.8
Total	\$20.15	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
24,103 **Population**

Service Consumption

122,433 **Annual Unlinked Trips (UPT)**

Service Supplied

51,796 **Annual Vehicle Revenue Miles (VRM)**
4,501 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90262

Reporter Type: Reduced Reporter

Financial Information

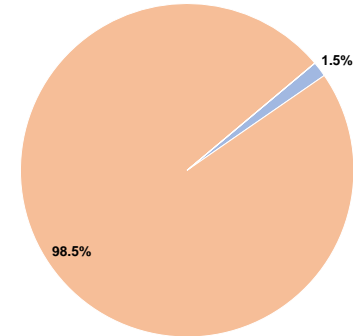
Sources of Operating Funds Expended

Fare Revenues	\$4,092	1.5%
Local Funds	\$271,406	98.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$275,498	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	5	\$85,034	\$4,092	\$0	5,276	17,248	1,156	0.0
Bus	-	1	\$180,153	\$0	\$0	117,157	34,548	3,345	9.0
Total	-	6	\$265,187	\$4,092	\$0	122,433	51,796	4,501	

Performance Measures

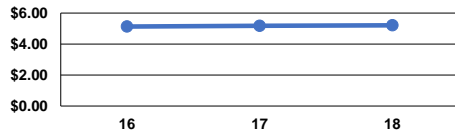
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.93	\$73.56
Bus	\$5.21	\$53.86
Total	\$5.12	\$58.92

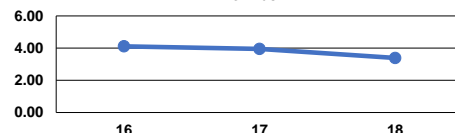
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$16.12	0.3	4.6
Bus	\$1.54	3.4	35.0
Total	\$2.17	2.4	27.2

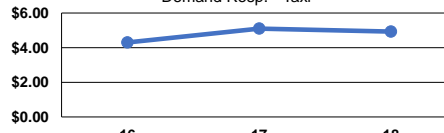
Operating Expense per Vehicle Revenue Mile: Bus



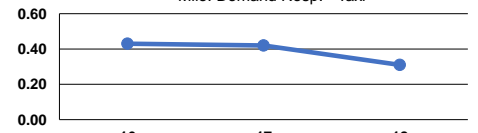
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
111,772 **Population**

Service Consumption

144,333 **Annual Unlinked Trips (UPT)**

Service Supplied

191,536 **Annual Vehicle Revenue Miles (VRM)**
18,969 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90263

Reporter Type: Reduced Reporter

Financial Information

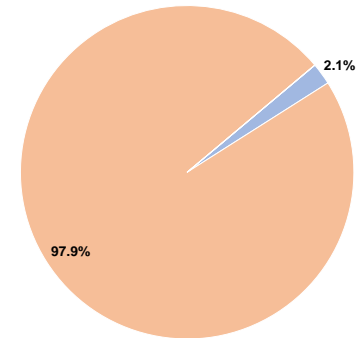
Sources of Operating Funds Expended

Fare Revenues	\$53,669	2.1%
Local Funds	\$2,485,588	97.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,539,257	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,185,637	\$10,293	\$0	23,814	75,729	7,858	4.1
Bus	-	6	\$981,370	\$43,376	\$0	120,519	115,807	11,111	10.0
Total	10	6	\$2,167,007	\$53,669	\$0	144,333	191,536	18,969	

Performance Measures

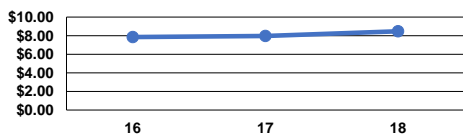
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.66	\$150.88
Bus	\$8.47	\$88.32
Total	\$11.31	\$114.24

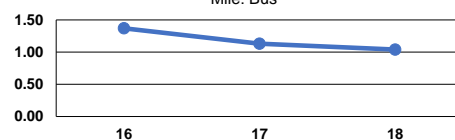
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.79	0.3	3.0
Bus	\$8.14	1.0	10.8
Total	\$15.01	0.8	7.6

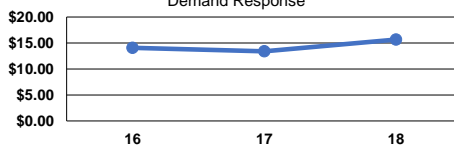
Operating Expense per Vehicle Revenue Mile: Bus



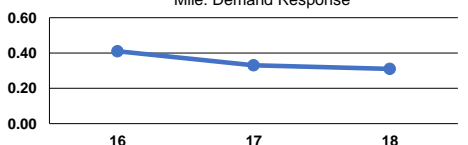
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
21,724 **Population**

Service Consumption

164,181 **Annual Unlinked Trips (UPT)**

Service Supplied

81,471 **Annual Vehicle Revenue Miles (VRM)**
6,759 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90264

Reporter Type: Reduced Reporter

Financial Information

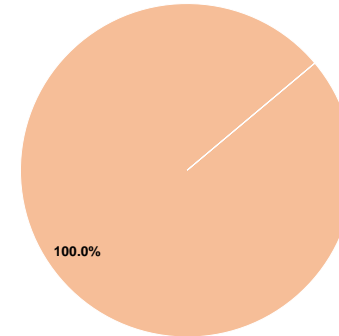
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$809,799	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$809,799	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$809,799	\$0	\$0	164,181	81,471	6,759	14.5
Total	2	-	\$809,799	\$0	\$0	164,181	81,471	6,759	

Performance Measures

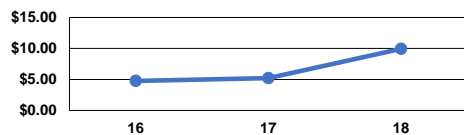
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.94	\$119.81
Total	\$9.94	\$119.81

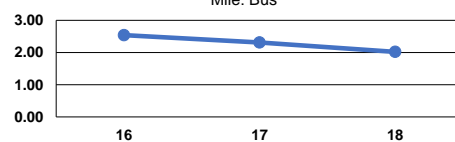
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.93	2.0	24.3
Total	\$4.93	2.0	24.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
201,889 **Population**

Service Consumption

559,289 **Annual Unlinked Trips (UPT)**

Service Supplied

327,572 **Annual Vehicle Revenue Miles (VRM)**
34,568 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90265

Reporter Type: Reduced Reporter

Financial Information

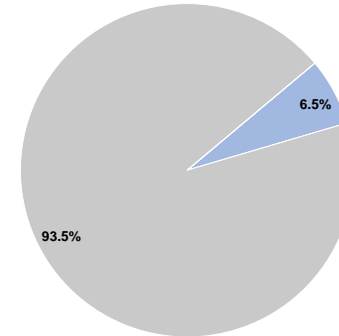
Sources of Operating Funds Expended

Fare Revenues	\$197,331	6.5%
Local Funds	\$0	0.0%
State Funds	\$2,819,820	93.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,017,151	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	5	\$890,534	\$10,839	\$0	23,257	79,335	8,833	1.6
Bus	2	5	\$2,049,914	\$186,492	\$0	536,032	248,237	25,735	4.1
Total	3	10	\$2,940,448	\$197,331	\$0	559,289	327,572	34,568	

Performance Measures

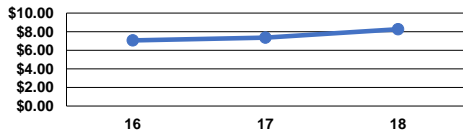
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.22	\$100.82
Bus	\$8.26	\$79.65
Total	\$8.98	\$85.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.29	0.3	2.6
Bus	\$3.82	2.2	20.8
Total	\$5.26	1.7	16.2

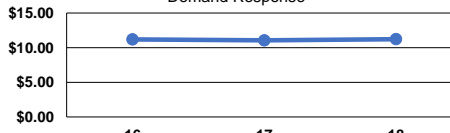
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
51,290 **Population**

Service Consumption

62,473 **Annual Unlinked Trips (UPT)**

Service Supplied

206,239 **Annual Vehicle Revenue Miles (VRM)**
17,900 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90266
Reporter Type: Reduced Reporter

Financial Information

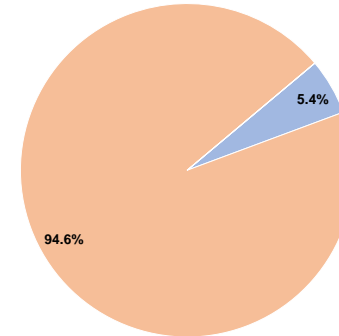
Sources of Operating Funds Expended

Fare Revenues	\$46,743	5.4%
Local Funds	\$811,973	94.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$858,716	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10	\$541,088	\$19,145	\$0	26,026	117,169	11,466	5.1
Bus	-	3	\$317,628	\$27,598	\$0	36,447	89,070	6,434	0.0
Total	-	13	\$858,716	\$46,743	\$0	62,473	206,239	17,900	

Performance Measures

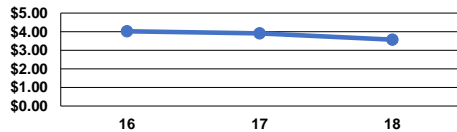
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$47.19
Bus	\$3.57	\$49.37
Total	\$4.16	\$47.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.79	0.2	2.3
Bus	\$8.71	0.4	5.7
Total	\$13.75	0.3	3.5

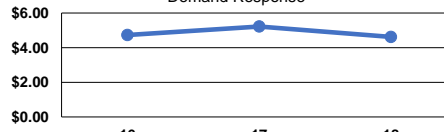
Operating Expense per Vehicle Revenue Mile: Bus



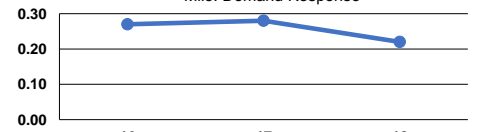
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

21 **Square Miles**
222,357 **Population**

Service Consumption

51,858 **Annual Unlinked Trips (UPT)**

Service Supplied

116,623 **Annual Vehicle Revenue Miles (VRM)**
11,076 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90268

Reporter Type: Reduced Reporter

Financial Information

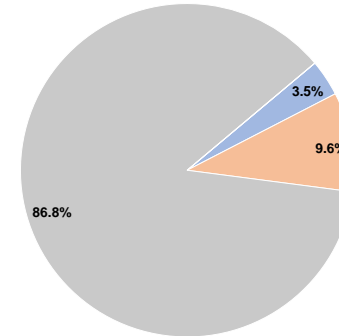
Sources of Operating Funds Expended

Fare Revenues	\$34,336	3.5%
Local Funds	\$93,857	9.6%
State Funds	\$844,718	86.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$972,911	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$723,725	\$4,141	\$0	30,377	65,292	7,055	10.1
Demand Response - Taxi	-	3	\$118,971	\$30,195	\$0	12,753	39,226	2,632	0.0
Bus	1	-	\$80,414	\$0	\$0	8,728	12,105	1,389	2.0
Total	9	3	\$923,110	\$34,336	\$0	51,858	116,623	11,076	

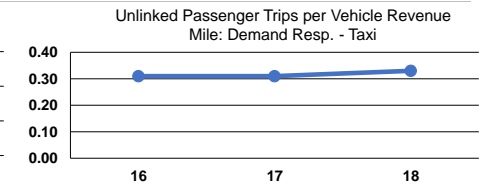
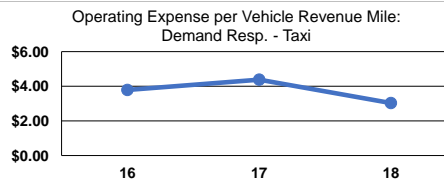
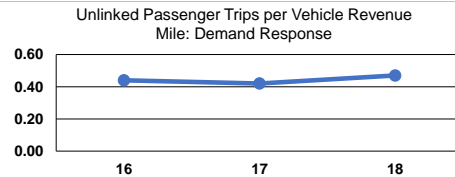
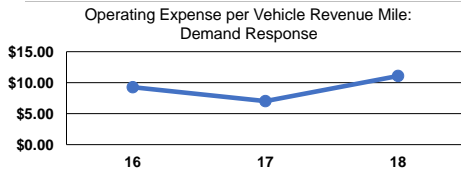
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.08	\$102.58
Demand Response - Taxi	\$3.03	\$45.20
Bus	\$6.64	\$57.89
Total	\$7.92	\$83.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.82	0.5	4.3
Demand Response - Taxi	\$9.33	0.3	4.8
Bus	\$9.21	0.7	6.3
Total	\$17.80	0.4	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Dept. of Public Works - Athens Shuttle Service

2018 Annual Agency Profile

<http://www.lagobus.info>
 900 South Fremont Avenue
 Transit Operations, 9th Floor
 Alhambra, CA 91802

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
 23,159 **Population**

Service Consumption

67,608 **Annual Unlinked Trips (UPT)**

Service Supplied

37,312 **Annual Vehicle Revenue Miles (VRM)**
 3,271 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90269

Reporter Type: Reduced Reporter

Financial Information

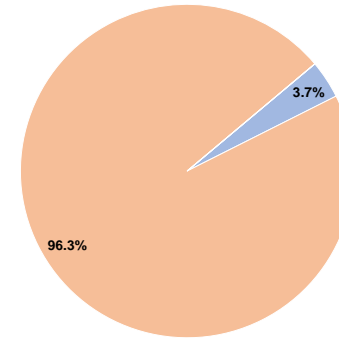
Sources of Operating Funds Expended

Fare Revenues	\$8,994	3.7%
Local Funds	\$234,366	96.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$243,360	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$227,807	\$8,994	\$0	67,608	37,312	3,271	0.0
Total	-	1	\$227,807	\$8,994	\$0	67,608	37,312	3,271	

Performance Measures

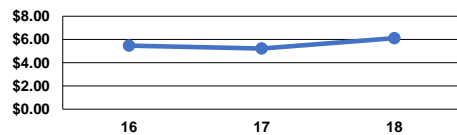
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.11	\$69.64
Total	\$6.11	\$69.64

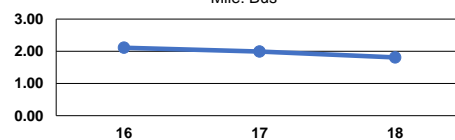
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.37	1.8	20.7
Total	\$3.37	1.8	20.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
15,500 **Population**

Service Consumption

36,766 **Annual Unlinked Trips (UPT)**

Service Supplied

39,169 **Annual Vehicle Revenue Miles (VRM)**
3,686 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90270

Reporter Type: Reduced Reporter

Financial Information

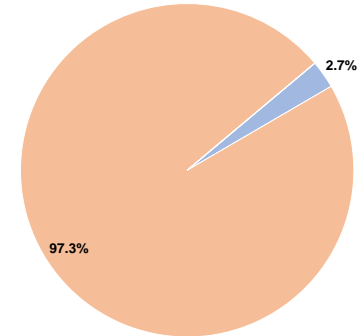
Sources of Operating Funds Expended

Fare Revenues	\$6,823	2.7%
Local Funds	\$244,549	97.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$251,372	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$235,819	\$6,823	\$0	36,766	39,169	3,686	0.0
Total	-	1	\$235,819	\$6,823	\$0	36,766	39,169	3,686	

Performance Measures

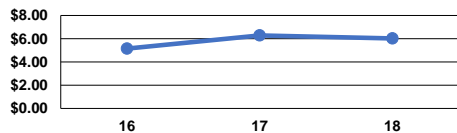
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.02	\$63.98
Total	\$6.02	\$63.98

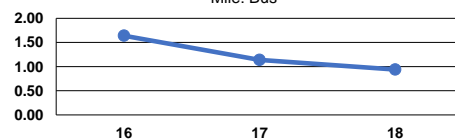
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.41	0.9	10.0
Total	\$6.41	0.9	10.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
126,496 **Population**

Service Consumption

906,289 **Annual Unlinked Trips (UPT)**

Service Supplied

327,439 **Annual Vehicle Revenue Miles (VRM)**
38,088 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90271

Reporter Type: Reduced Reporter

Financial Information

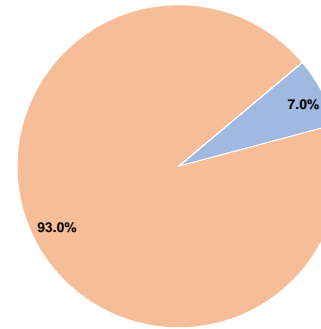
Sources of Operating Funds Expended

Fare Revenues	\$157,137	7.0%
Local Funds	\$2,100,252	93.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,257,389	100.0%

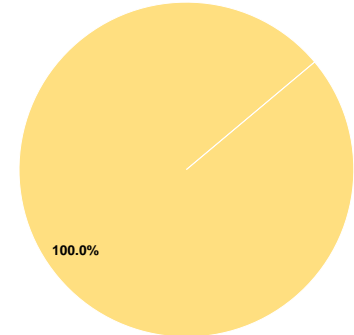
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$252,894	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$252,894	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$564,392	\$7,331	\$252,894	18,162	78,793	8,178	3.6
Bus	-	6	\$1,623,296	\$149,806	\$0	888,127	248,646	29,910	7.8
Total	-	13	\$2,187,688	\$157,137	\$252,894	906,289	327,439	38,088	

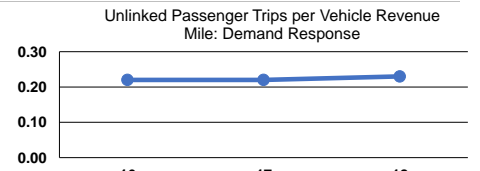
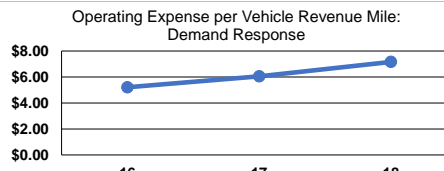
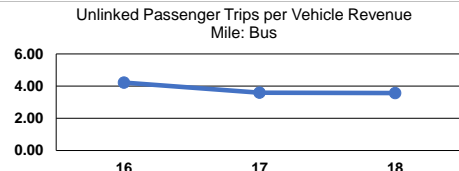
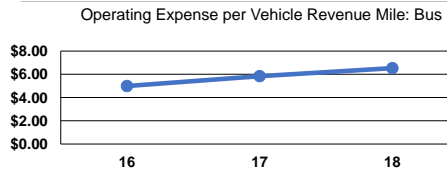
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.16	\$69.01
Bus	\$6.53	\$54.27
Total	\$6.68	\$57.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.08	0.2	2.2
Bus	\$1.83	3.6	29.7
Total	\$2.41	2.8	23.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
22,822 **Population**

Service Consumption

44,598 **Annual Unlinked Trips (UPT)**

Service Supplied

43,863 **Annual Vehicle Revenue Miles (VRM)**
3,992 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90272

Reporter Type: Reduced Reporter

Financial Information

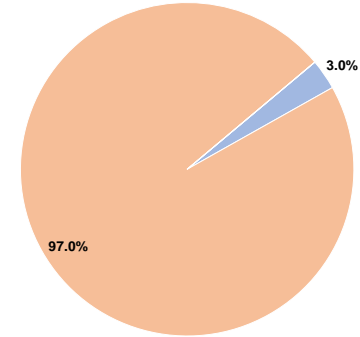
Sources of Operating Funds Expended

Fare Revenues	\$7,901	3.0%
Local Funds	\$258,963	97.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$266,864	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$251,311	\$7,901	\$0	44,598	43,863	3,992	0.0
Total	-	1	\$251,311	\$7,901	\$0	44,598	43,863	3,992	

Performance Measures

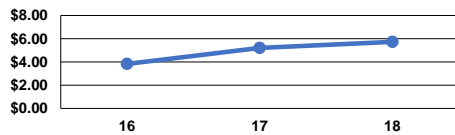
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.73	\$62.95
Total	\$5.73	\$62.95

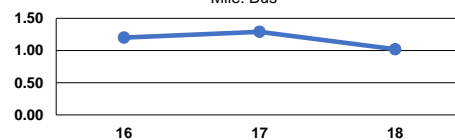
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.64	1.0	11.2
Total	\$5.64	1.0	11.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
63,387 **Population**

Service Consumption

227,718 **Annual Unlinked Trips (UPT)**

Service Supplied

56,647 **Annual Vehicle Revenue Miles (VRM)**
6,533 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90273

Reporter Type: Reduced Reporter

Financial Information

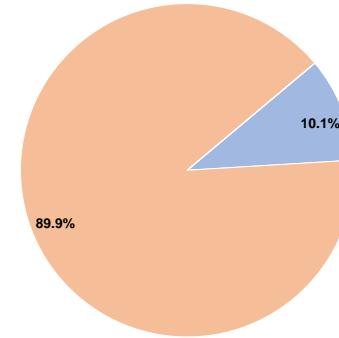
Sources of Operating Funds Expended

Fare Revenues	\$33,596	10.1%
Local Funds	\$297,595	89.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$331,191	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$315,638	\$33,596	\$0	227,718	56,647	6,533	3.0
Total	-	2	\$315,638	\$33,596	\$0	227,718	56,647	6,533	

Performance Measures

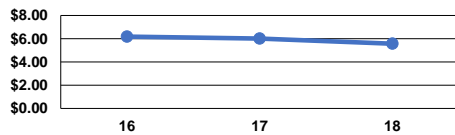
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.57	\$48.31
Total	\$5.57	\$48.31

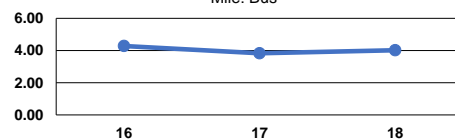
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.39	4.0	34.9
Total	\$1.39	4.0	34.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Dept. of Public Works - King Medical Center Shuttle Service

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
 12,358 **Population**

Service Consumption

71,835 **Annual Unlinked Trips (UPT)**

Service Supplied

34,782 **Annual Vehicle Revenue Miles (VRM)**
 6,751 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90274
 Reporter Type: Reduced Reporter

Financial Information

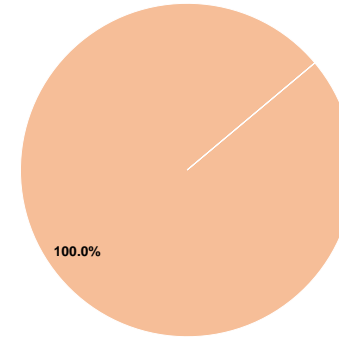
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$391,677	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$391,677	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$376,124	\$0	\$0	71,835	34,782	6,751	0.0
Total	-	2	\$376,124	\$0	\$0	71,835	34,782	6,751	

Performance Measures

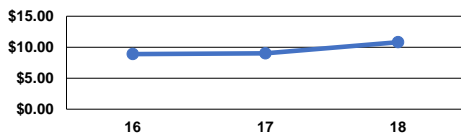
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.81	\$55.71
Total	\$10.81	\$55.71

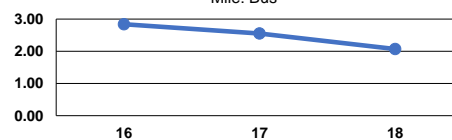
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.24	2.1	10.6
Total	\$5.24	2.1	10.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Dept. of Public Works - Lennox Shuttle

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
 27,897 **Population**

Service Consumption

84,218 **Annual Unlinked Trips (UPT)**

Service Supplied

29,651 **Annual Vehicle Revenue Miles (VRM)**
 3,267 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90275
 Reporter Type: Reduced Reporter

Financial Information

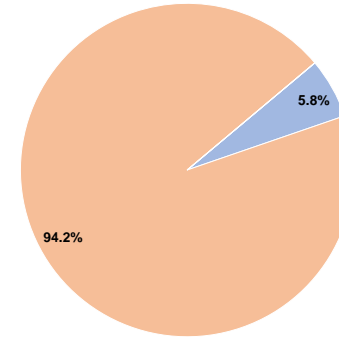
Sources of Operating Funds Expended

Fare Revenues	\$13,611	5.8%
Local Funds	\$219,475	94.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$233,086	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$217,533	\$13,611	\$0	84,218	29,651	3,267	0.0
Total	-	1	\$217,533	\$13,611	\$0	84,218	29,651	3,267	

Performance Measures

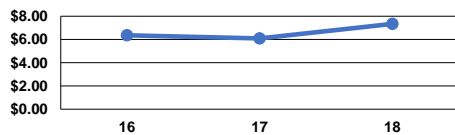
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.34	\$66.58
Total	\$7.34	\$66.58

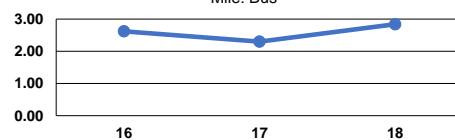
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.58	2.8	25.8
Total	\$2.58	2.8	25.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Department of Public Works - South Whittier

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
 86,883 **Population**

Service Consumption

258,283 **Annual Unlinked Trips (UPT)**

Service Supplied

210,244 **Annual Vehicle Revenue Miles (VRM)**
 16,155 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90276

Reporter Type: Reduced Reporter

Financial Information

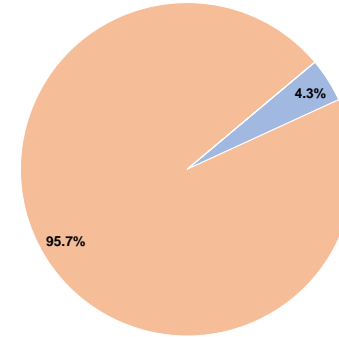
Sources of Operating Funds Expended

Fare Revenues	\$46,495	4.3%
Local Funds	\$1,045,050	95.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,091,545	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	4	\$1,044,545	\$46,495	\$0	258,283	210,244	16,155	5.6
Total	-	4	\$1,044,545	\$46,495	\$0	258,283	210,244	16,155	

Performance Measures

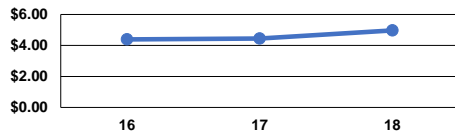
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.97	\$64.66
Total	\$4.97	\$64.66

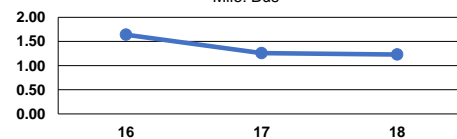
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.04	1.2	16.0
Total	\$4.04	1.2	16.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Department of Public Works - Whittier

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
284,527 **Population**

Service Consumption

31,127 **Annual Unlinked Trips (UPT)**

Service Supplied

211,153 **Annual Vehicle Revenue Miles (VRM)**
16,555 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90277

Reporter Type: Reduced Reporter

Financial Information

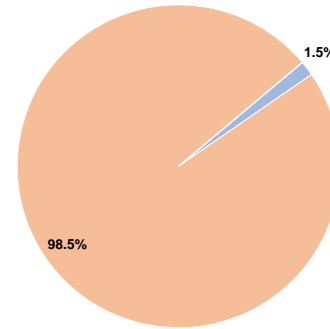
Sources of Operating Funds Expended

Fare Revenues	\$14,763	1.5%
Local Funds	\$975,156	98.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$989,919	100.0%

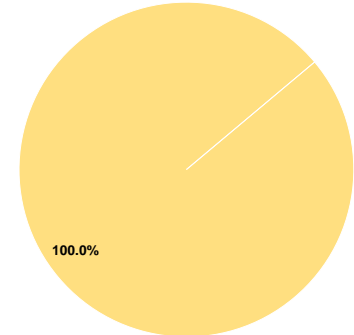
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$403,588	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$403,588	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10	\$941,681	\$14,763	\$403,588	31,127	211,153	16,555	2.4
Total	-	10	\$941,681	\$14,763	\$403,588	31,127	211,153	16,555	

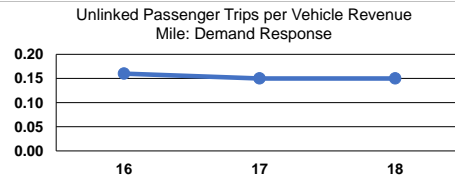
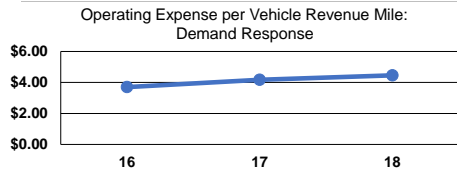
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$56.88
Total	\$4.46	\$56.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.25	0.1	1.9
Total	\$30.25	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Dept. of Public Works - Willowbrook Shuttle

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
24,798 **Population**

Service Consumption

63,572 **Annual Unlinked Trips (UPT)**

Service Supplied

78,299 **Annual Vehicle Revenue Miles (VRM)**
6,542 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90278

Reporter Type: Reduced Reporter

Financial Information

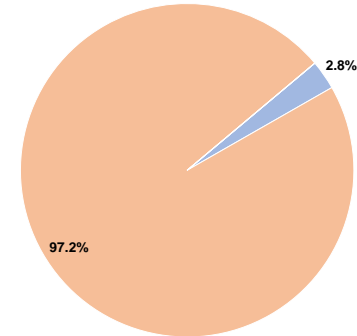
Sources of Operating Funds Expended

Fare Revenues	\$10,766	2.8%
Local Funds	\$367,192	97.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$377,958	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$362,405	\$10,766	\$0	63,572	78,299	6,542	0.0
Total	-	2	\$362,405	\$10,766	\$0	63,572	78,299	6,542	

Performance Measures

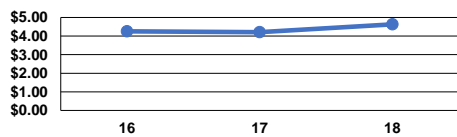
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.63	\$55.40
Total	\$4.63	\$55.40

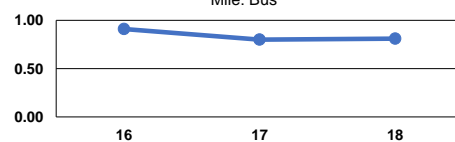
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.70	0.8	9.7
Total	\$5.70	0.8	9.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
179,976 **Population**

Service Consumption

6,053 **Annual Unlinked Trips (UPT)**

Service Supplied

31,603 **Annual Vehicle Revenue Miles (VRM)**
2,902 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90279

Reporter Type: Reduced Reporter

Financial Information

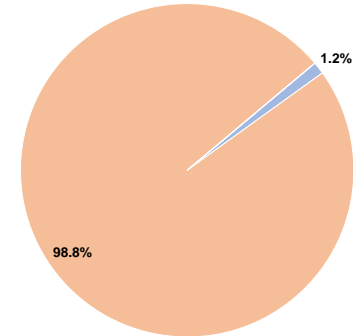
Sources of Operating Funds Expended

Fare Revenues	\$2,610	1.2%
Local Funds	\$217,477	98.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$220,087	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$204,534	\$2,610	\$0	6,053	31,603	2,902	7.8
Total	-	3	\$204,534	\$2,610	\$0	6,053	31,603	2,902	

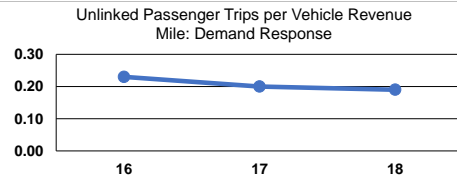
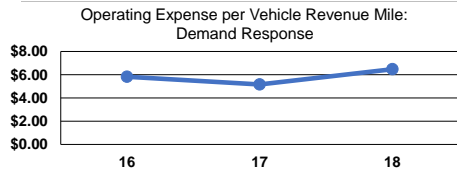
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.47	\$70.48
Total	\$6.47	\$70.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.79	0.2	2.1
Total	\$33.79	0.2	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
32,769 **Population**

Service Consumption

63,003 **Annual Unlinked Trips (UPT)**

Service Supplied

77,378 **Annual Vehicle Revenue Miles (VRM)**
7,412 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90280

Reporter Type: Reduced Reporter

Financial Information

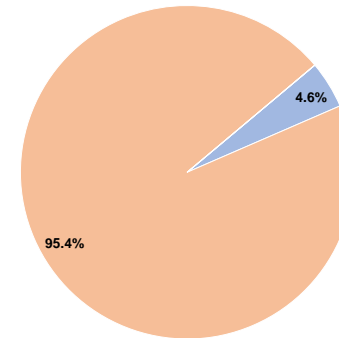
Sources of Operating Funds Expended

Fare Revenues	\$21,601	4.6%
Local Funds	\$448,669	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$470,270	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$403,620	\$21,601	\$0	63,003	77,378	7,412	5.0
Total	-	2	\$403,620	\$21,601	\$0	63,003	77,378	7,412	

Performance Measures

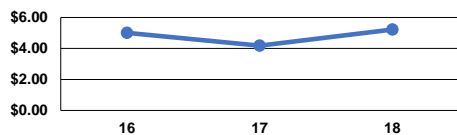
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.22	\$54.45
Total	\$5.22	\$54.45

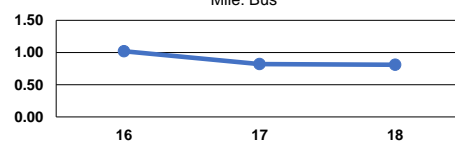
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.41	0.8	8.5
Total	\$6.41	0.8	8.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
72,015 **Population**

Service Consumption

196,547 **Annual Unlinked Trips (UPT)**

Service Supplied

134,510 **Annual Vehicle Revenue Miles (VRM)**
13,266 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90281

Reporter Type: Reduced Reporter

Financial Information

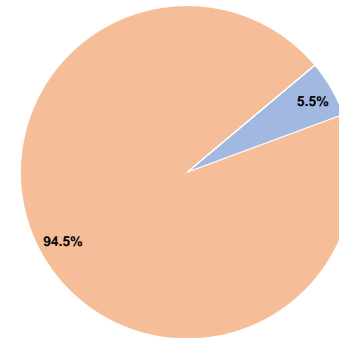
Sources of Operating Funds Expended

Fare Revenues	\$44,845	5.5%
Local Funds	\$775,269	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$820,114	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	4	\$723,416	\$44,845	\$0	196,547	134,510	13,266	4.6
Total	-	4	\$723,416	\$44,845	\$0	196,547	134,510	13,266	

Performance Measures

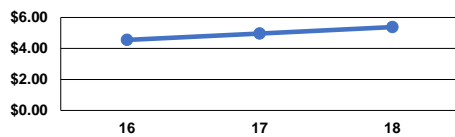
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.38	\$54.53
Total	\$5.38	\$54.53

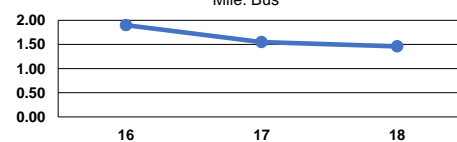
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.68	1.5	14.8
Total	\$3.68	1.5	14.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
12,879 **Population**

Service Consumption

5,287 **Annual Unlinked Trips (UPT)**

Service Supplied

53,514 **Annual Vehicle Revenue Miles (VRM)**
2,866 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90282

Reporter Type: Reduced Reporter

Financial Information

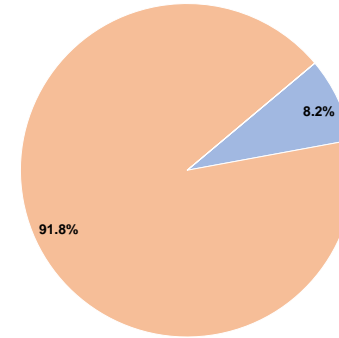
Sources of Operating Funds Expended

Fare Revenues	\$14,240	8.2%
Local Funds	\$159,104	91.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$173,344	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	8	\$122,091	\$14,240	\$0	5,287	53,514	2,866	0.0
Total	-	8	\$122,091	\$14,240	\$0	5,287	53,514	2,866	

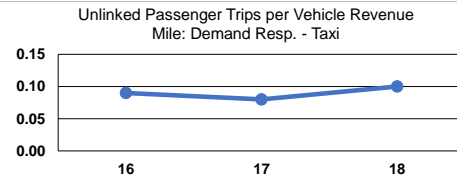
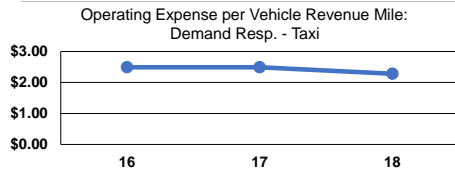
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.28	\$42.60
Total	\$2.28	\$42.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$23.09	0.1	1.8
Total	\$23.09	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
35,741 **Population**

Service Consumption

25,963 **Annual Unlinked Trips (UPT)**

Service Supplied

42,535 **Annual Vehicle Revenue Miles (VRM)**
6,072 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90283

Reporter Type: Reduced Reporter

Financial Information

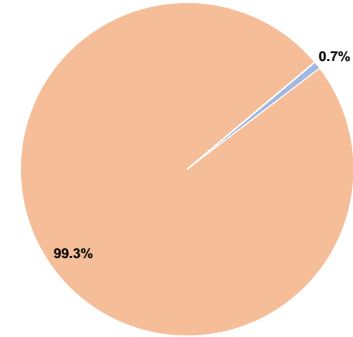
Sources of Operating Funds Expended

Fare Revenues	\$6,413	0.7%
Local Funds	\$860,510	99.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$866,923	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$866,923	\$6,413	\$0	25,963	42,535	6,072	4.2
Total	4	-	\$866,923	\$6,413	\$0	25,963	42,535	6,072	

Performance Measures

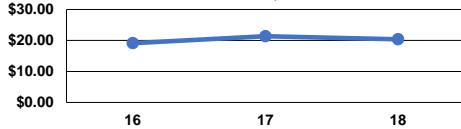
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.38	\$142.77
Total	\$20.38	\$142.77

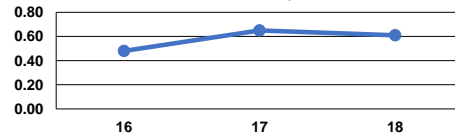
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.39	0.6	4.3
Total	\$33.39	0.6	4.3

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
27,748 **Population**

Service Consumption

104,067 **Annual Unlinked Trips (UPT)**

Service Supplied

55,960 **Annual Vehicle Revenue Miles (VRM)**
4,301 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90284

Reporter Type: Reduced Reporter

Financial Information

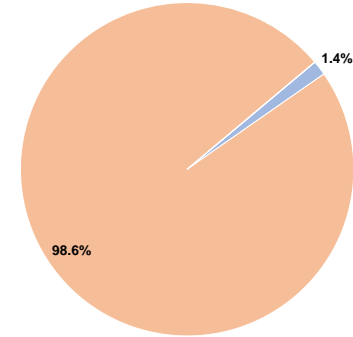
Sources of Operating Funds Expended

Fare Revenues	\$5,955	1.4%
Local Funds	\$411,425	98.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$417,380	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$200,718	\$5,955	\$0	5,955	23,820	1,489	6.3
Bus	-	1	\$211,037	\$0	\$0	98,112	32,140	2,812	11.0
Total	-	5	\$411,755	\$5,955	\$0	104,067	55,960	4,301	

Performance Measures

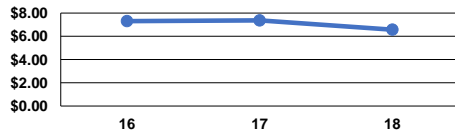
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.43	\$134.80
Bus	\$6.57	\$75.05
Total	\$7.36	\$95.73

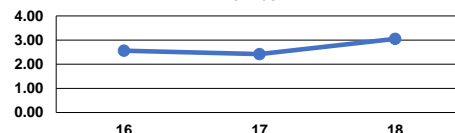
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.71	0.3	4.0
Bus	\$2.15	3.1	34.9
Total	\$3.96	1.9	24.2

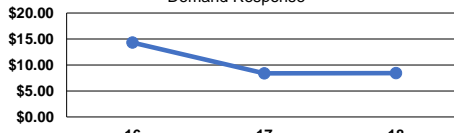
Operating Expense per Vehicle Revenue Mile: Bus



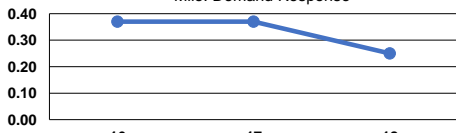
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
36,590 **Population**

Service Consumption

31,362 **Annual Unlinked Trips (UPT)**

Service Supplied

100,033 **Annual Vehicle Revenue Miles (VRM)**
13,840 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90285

Reporter Type: Reduced Reporter

Financial Information

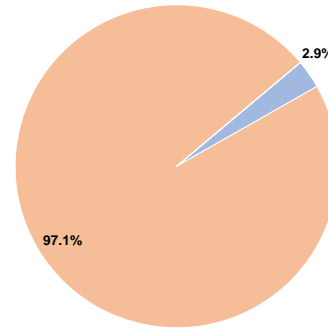
Sources of Operating Funds Expended

Fare Revenues	\$24,310	2.9%
Local Funds	\$818,948	97.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$843,258	100.0%

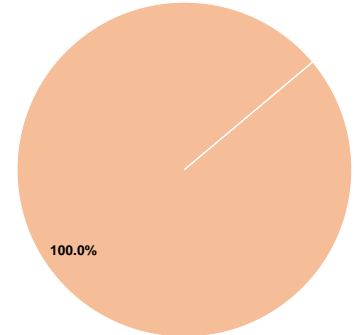
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$377,079	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$377,079	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$807,102	\$24,310	\$377,079	31,362	100,033	13,840	1.9
Total	-	9	\$807,102	\$24,310	\$377,079	31,362	100,033	13,840	

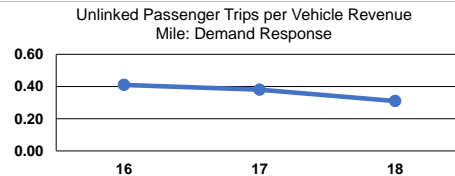
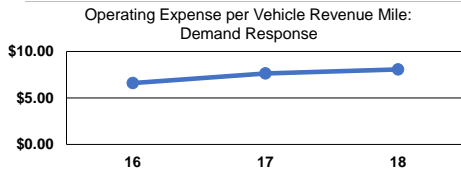
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.07	\$58.32
Total	\$8.07	\$58.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.74	0.3	2.3
Total	\$25.74	0.3	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Monterey Park

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
62,240 **Population**

Service Consumption

269,237 **Annual Unlinked Trips (UPT)**

Service Supplied

249,461 **Annual Vehicle Revenue Miles (VRM)**
22,251 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90286

Reporter Type: Reduced Reporter

Financial Information

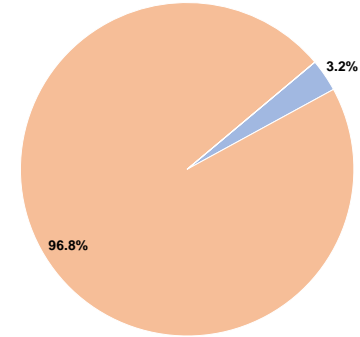
Sources of Operating Funds Expended

Fare Revenues	\$51,388	3.2%
Local Funds	\$1,573,780	96.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,625,168	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$468,554	\$0	\$0	9,136	25,428	3,482	8.0
Bus	-	6	\$1,142,355	\$51,388	\$0	260,101	224,033	18,769	5.3
Total	4	6	\$1,610,909	\$51,388	\$0	269,237	249,461	22,251	

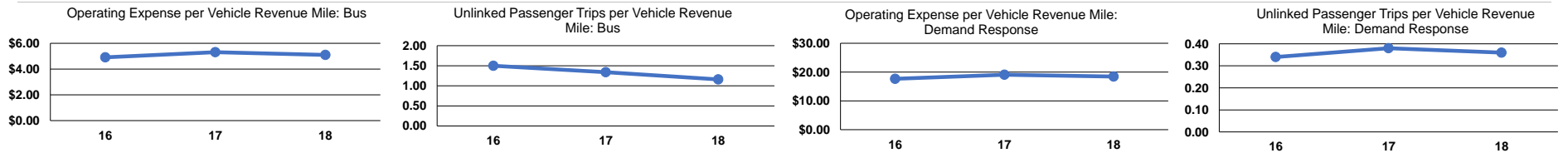
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.43	\$134.56
Bus	\$5.10	\$60.86
Total	\$6.46	\$72.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.29	0.4	2.6
Bus	\$4.39	1.2	13.9
Total	\$5.98	1.1	12.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Palos Verdes Peninsula Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
64,272 **Population**

Service Consumption

162,199 **Annual Unlinked Trips (UPT)**

Service Supplied

288,466 **Annual Vehicle Revenue Miles (VRM)**
19,045 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90287

Reporter Type: Reduced Reporter

Financial Information

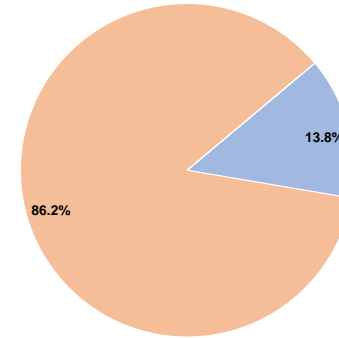
Sources of Operating Funds Expended

Fare Revenues	\$308,498	13.8%
Local Funds	\$1,928,686	86.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,237,184	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	6	\$104,989	\$33,213	\$0	4,656	17,937	954	0.0
Bus	-	21	\$2,118,495	\$275,285	\$0	157,543	270,529	18,091	6.1
Total	-	27	\$2,223,484	\$308,498	\$0	162,199	288,466	19,045	

Performance Measures

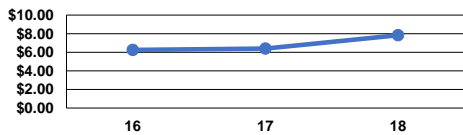
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.85	\$110.05
Bus	\$7.83	\$117.10
Total	\$7.71	\$116.75

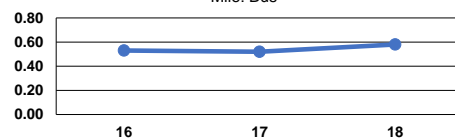
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$22.55	0.3	4.9
Bus	\$13.45	0.6	8.7
Total	\$13.71	0.6	8.5

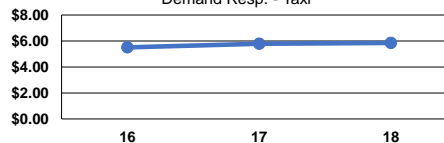
Operating Expense per Vehicle Revenue Mile: Bus



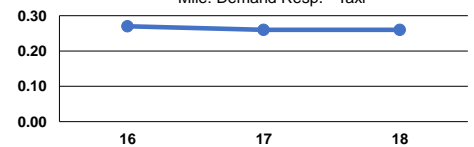
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**

12,150,996 **Population**

2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

11 **Square Miles**

62,942 **Population**

Service Consumption

8,166 **Annual Unlinked Trips (UPT)**

Service Supplied

21,737 **Annual Vehicle Revenue Miles (VRM)**

2,504 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90288

Reporter Type: Reduced Reporter

Financial Information

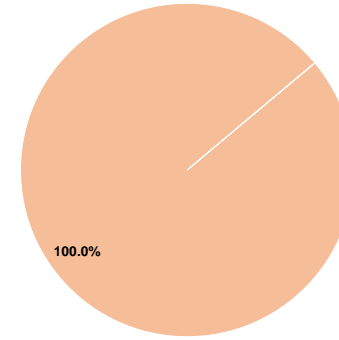
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$527,352	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$527,352	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$519,422	\$0	\$0	8,166	21,737	2,504	8.0
Total	-	2	\$519,422	\$0	\$0	8,166	21,737	2,504	

Performance Measures

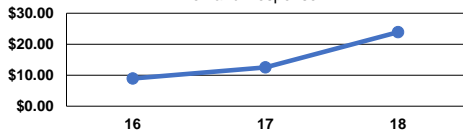
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$23.90	\$207.44
Total	\$23.90	\$207.44

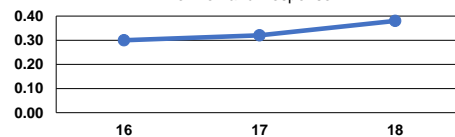
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.61	0.4	3.3
Total	\$63.61	0.4	3.3

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
54,908 **Population**

Service Consumption

77,204 **Annual Unlinked Trips (UPT)**

Service Supplied

158,803 **Annual Vehicle Revenue Miles (VRM)**
12,917 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90289

Reporter Type: Reduced Reporter

Financial Information

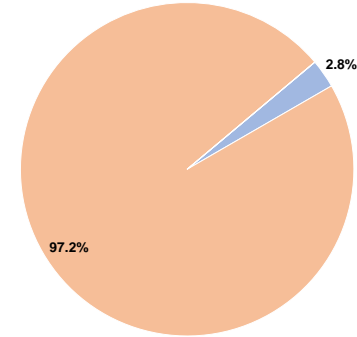
Sources of Operating Funds Expended

Fare Revenues	\$22,700	2.8%
Local Funds	\$794,727	97.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$817,427	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$269,643	\$4,348	\$0	9,383	42,854	3,937	0.0
Bus	-	2	\$543,646	\$18,352	\$0	67,821	115,949	8,980	3.0
Total	-	5	\$813,289	\$22,700	\$0	77,204	158,803	12,917	

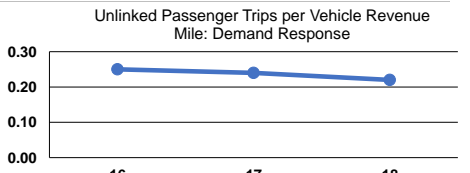
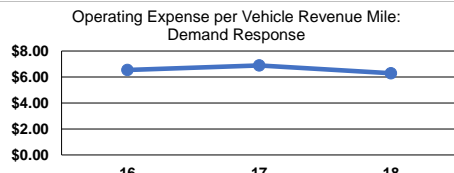
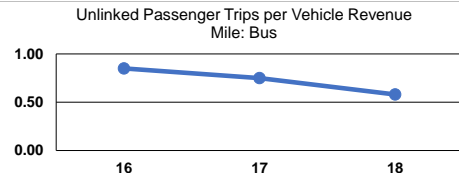
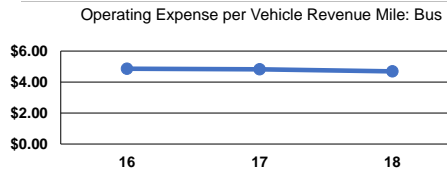
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.29	\$68.49
Bus	\$4.69	\$60.54
Total	\$5.12	\$62.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.74	0.2	2.4
Bus	\$8.02	0.6	7.6
Total	\$10.53	0.5	6.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Santa Fe Springs

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
17,980 **Population**

Service Consumption

6,483 **Annual Unlinked Trips (UPT)**

Service Supplied

13,166 **Annual Vehicle Revenue Miles (VRM)**
1,555 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90290

Reporter Type: Reduced Reporter

Financial Information

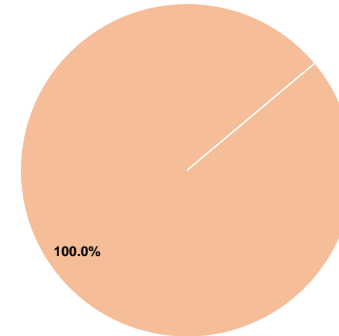
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$264,440	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$264,440	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$264,440	\$0	\$0	6,483	13,166	1,555	5.3
Total	2	-	\$264,440	\$0	\$0	6,483	13,166	1,555	

Performance Measures

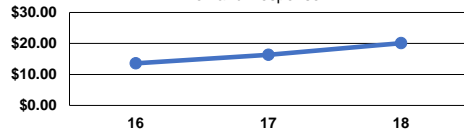
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.09	\$170.06
Total	\$20.09	\$170.06

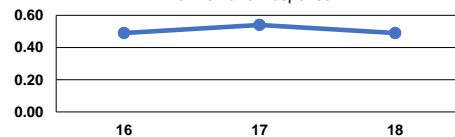
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.79	0.5	4.2
Total	\$40.79	0.5	4.2

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
99,578 **Population**

Service Consumption

376,583 **Annual Unlinked Trips (UPT)**

Service Supplied

362,387 **Annual Vehicle Revenue Miles (VRM)**
28,415 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90291

Reporter Type: Reduced Reporter

Financial Information

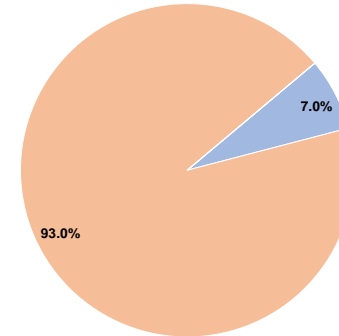
Sources of Operating Funds Expended

Fare Revenues	\$125,135	7.0%
Local Funds	\$1,651,538	93.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,776,673	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	9	\$530,739	\$78,973	\$0	144,938	185,992	12,294	0.0
Bus	-	5	\$808,249	\$46,162	\$0	231,645	176,395	16,121	5.4
Total	-	14	\$1,338,988	\$125,135	\$0	376,583	362,387	28,415	

Performance Measures

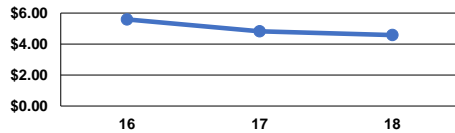
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.85	\$43.17
Bus	\$4.58	\$50.14
Total	\$3.69	\$47.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$3.66	0.8	11.8
Bus	\$3.49	1.3	14.4
Total	\$3.56	1.0	13.3

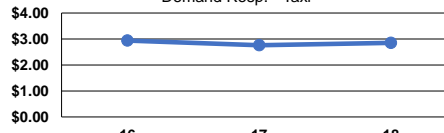
Operating Expense per Vehicle Revenue Mile: Bus



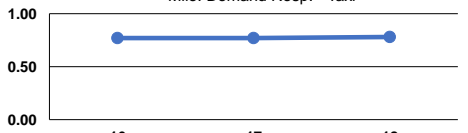
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

3 **Square Miles**
25,888 **Population**

Service Consumption

9,703 **Annual Unlinked Trips (UPT)**

Service Supplied

36,012 **Annual Vehicle Revenue Miles (VRM)**
3,998 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90292

Reporter Type: Reduced Reporter

Financial Information

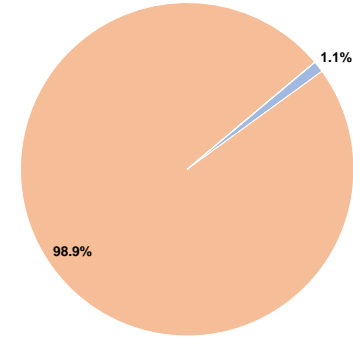
Sources of Operating Funds Expended

Fare Revenues	\$4,419	1.1%
Local Funds	\$394,458	98.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$398,877	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$398,877	\$4,419	\$0	9,703	36,012	3,998	3.8
Total	5	-	\$398,877	\$4,419	\$0	9,703	36,012	3,998	

Performance Measures

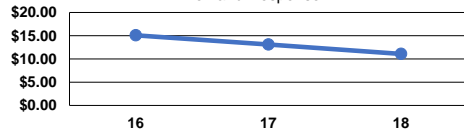
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.08	\$99.77
Total	\$11.08	\$99.77

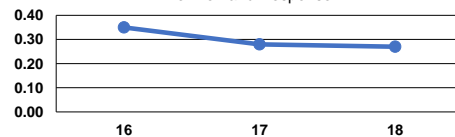
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.11	0.3	2.4
Total	\$41.11	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
107,634 **Population**

Service Consumption

63,870 **Annual Unlinked Trips (UPT)**

Service Supplied

232,107 **Annual Vehicle Revenue Miles (VRM)**
19,016 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90293

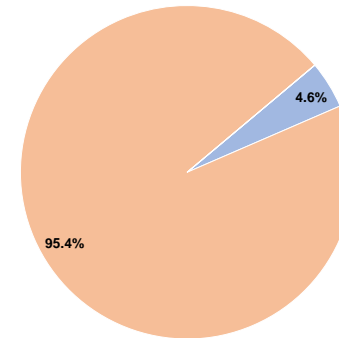
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$59,924	4.6%
Local Funds	\$1,241,799	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,301,723	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$446,858	\$14,509	\$0	15,945	67,766	7,343	4.0
Bus	-	4	\$718,351	\$45,415	\$0	47,925	164,341	11,673	3.3
Total	-	8	\$1,165,209	\$59,924	\$0	63,870	232,107	19,016	

Performance Measures

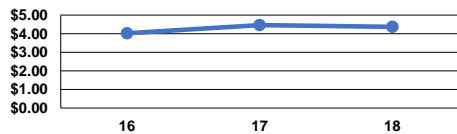
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.59	\$60.85
Bus	\$4.37	\$61.54
Total	\$5.02	\$61.28

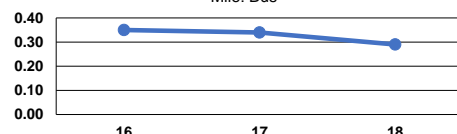
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.02	0.2	2.2
Bus	\$14.99	0.3	4.1
Total	\$18.24	0.3	3.4

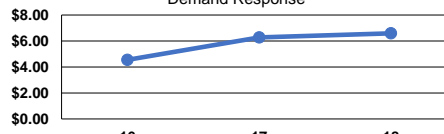
Operating Expense per Vehicle Revenue Mile: Bus



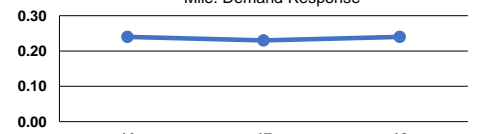
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
35,288 **Population**

Service Consumption

102,939 **Annual Unlinked Trips (UPT)**

Service Supplied

166,681 **Annual Vehicle Revenue Miles (VRM)**
25,725 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90294

Reporter Type: Reduced Reporter

Financial Information

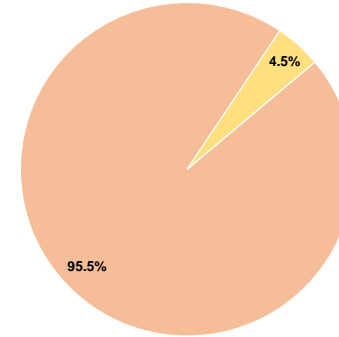
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,925,928	95.5%
State Funds	\$0	0.0%
Federal Assistance	\$90,856	4.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,016,784	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6	\$796,956	\$0	\$0	17,065	62,518	11,697	2.4
Bus	-	4	\$1,095,681	\$0	\$0	85,874	104,163	14,028	8.0
Total	-	10	\$1,892,637	\$0	\$0	102,939	166,681	25,725	

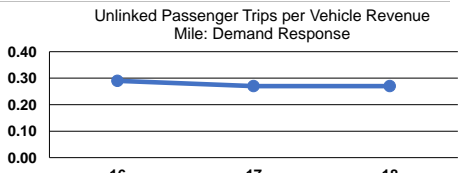
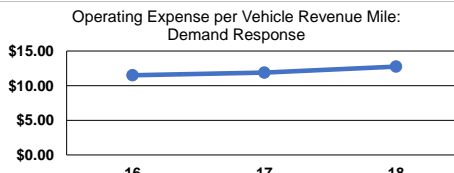
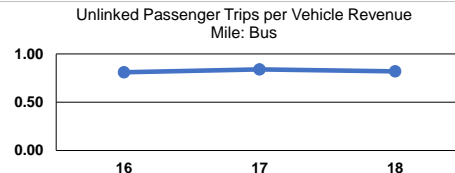
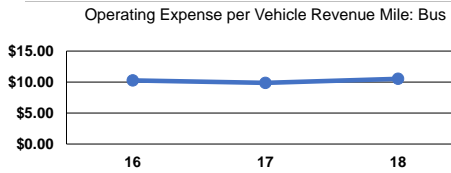
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.75	\$68.13
Bus	\$10.52	\$78.11
Total	\$11.35	\$73.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.70	0.3	1.5
Bus	\$12.76	0.8	6.1
Total	\$18.39	0.6	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
87,708 **Population**

Service Consumption

66,420 **Annual Unlinked Trips (UPT)**

Service Supplied

186,061 **Annual Vehicle Revenue Miles (VRM)**
21,935 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90295

Reporter Type: Reduced Reporter

Financial Information

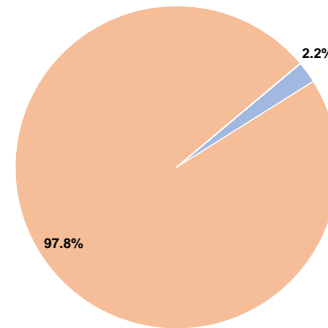
Sources of Operating Funds Expended

Fare Revenues	\$27,225	2.2%
Local Funds	\$1,222,409	97.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,249,634	100.0%

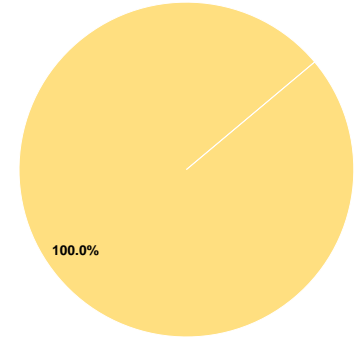
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$341,197	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$341,197	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12	\$1,249,634	\$27,225	\$341,197	66,420	186,061	21,935	7.3
Total	-	12	\$1,249,634	\$27,225	\$341,197	66,420	186,061	21,935	

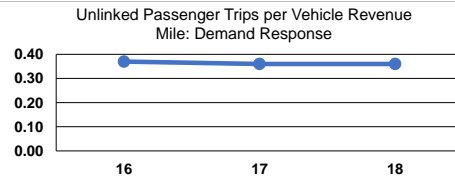
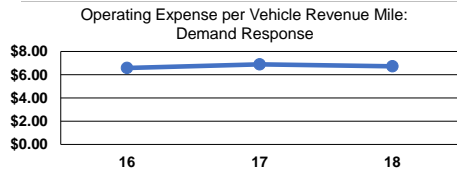
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.72	\$56.97
Total	\$6.72	\$56.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.81	0.4	3.0
Total	\$18.81	0.4	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Claremont dba Claremont Dial-a-Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
36,700 **Population**

Service Consumption

31,862 **Annual Unlinked Trips (UPT)**

Service Supplied

49,958 **Annual Vehicle Revenue Miles (VRM)**
3,442 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90296

Reporter Type: Reduced Reporter

Financial Information

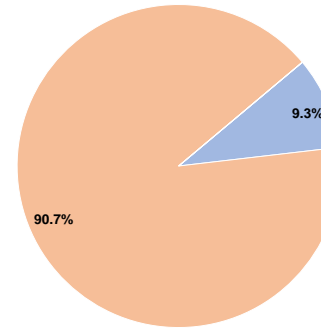
Sources of Operating Funds Expended

Fare Revenues	\$50,724	9.3%
Local Funds	\$496,641	90.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$547,365	100.0%

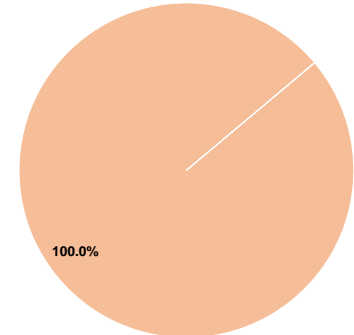
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$335,412	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$335,412	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$162,632	\$11,005	\$335,412	12,997	11,277	1,091	0.0
Demand Response - Taxi	-	21	\$366,674	\$39,719	\$0	18,865	38,681	2,351	0.0
Total	-	28	\$529,306	\$50,724	\$335,412	31,862	49,958	3,442	

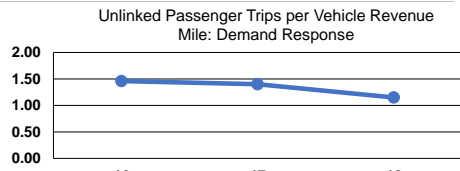
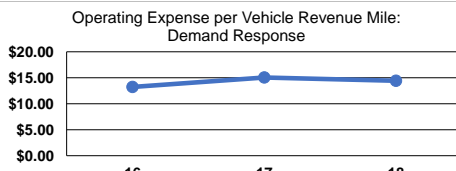
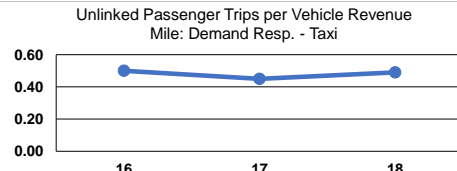
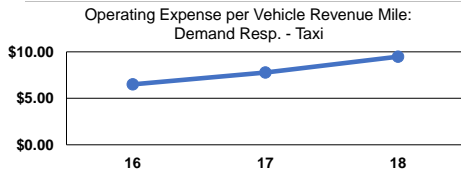
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.42	\$149.07
Demand Response - Taxi	\$9.48	\$155.97
Total	\$10.60	\$153.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	1.2	11.9
Demand Response - Taxi	\$19.44	0.5	8.0
Total	\$16.61	0.6	9.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

San Luis Obispo, CA
 20 **Square Miles**
 59,219 **Population**
 447 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

130 **Square Miles**
 269,237 **Population**

Service Consumption

20,378 **Annual Unlinked Trips (UPT)**

Service Supplied

204,651 **Annual Vehicle Revenue Miles (VRM)**
 3,668 **Annual Vehicle Revenue Hours (VRH)**

Database Information

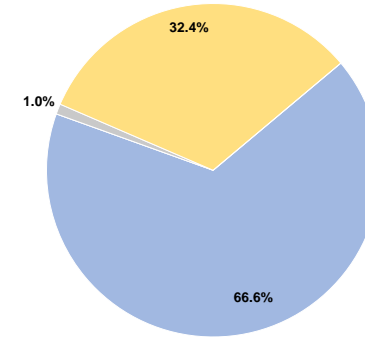
NTDID: 90297

Reporter Type: Reduced Reporter

Sources of Operating Funds Expended

Fare Revenues	\$107,478	66.6%
Local Funds	\$0	0.0%
State Funds	\$1,605	1.0%
Federal Assistance	\$52,288	32.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$161,371	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	9	\$108,658	\$107,478	\$0	20,378	204,651	3,668	1.0
Total	-	9	\$108,658	\$107,478	\$0	20,378	204,651	3,668	

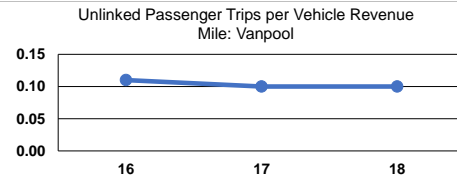
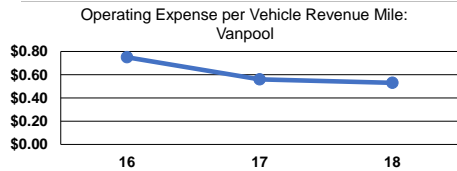
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.53	\$29.62
Total	\$0.53	\$29.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$5.33	0.1	5.6
Total	\$5.33	0.1	5.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 0 California Non-UZA, 246 Santa Maria, CA, 188 Salinas, CA

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
14,212 **Population**

Service Consumption

79,613 **Annual Unlinked Trips (UPT)**

Service Supplied

68,025 **Annual Vehicle Revenue Miles (VRM)**
4,963 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90298

Reporter Type: Reduced Reporter

Financial Information

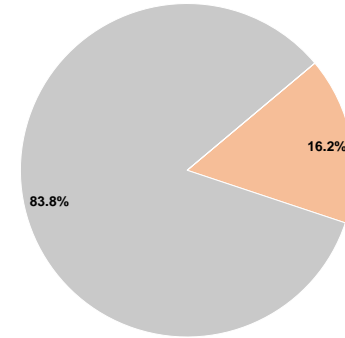
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,840	16.2%
State Funds	\$489,705	83.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$584,545	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	4	\$358,972	\$0	\$0	79,613	68,025	4,963	4.0
Total	-	4	\$358,972	\$0	\$0	79,613	68,025	4,963	

Performance Measures

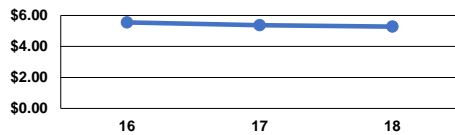
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.28	\$72.33
Total	\$5.28	\$72.33

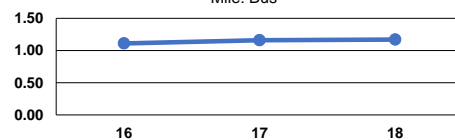
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.51	1.2	16.0
Total	\$4.51	1.2	16.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Sonoma-Marín Area Rail Transit District
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs
Other UZAs Served
 13 San Francisco-Oakland, CA, 0 California Non-UZA, 428 Petaluma, CA

Service Consumption
 16,174,174 Annual Passenger Miles (PMT)
 636,029 Annual Unlinked Trips (UPT)
 2,489 Average Weekday Unlinked Trips
 990 Average Saturday Unlinked Trips
 1,152 Average Sunday Unlinked Trips

Database Information
 NTDID: 90299
 Reporter Type: Full Reporter

Service Area Statistics
 2,596 Square Miles
 763,651 Population

Service Supplied
 766,833 Annual Vehicle Revenue Miles (VRM)
 43,959 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

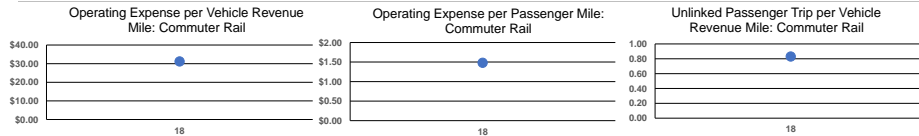
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	11	-	\$4,726,291	\$19,732,905	\$1,420,856	\$5,286,783	\$31,166,835	
Total	11	-	\$4,726,291	\$19,732,905	\$1,420,856	\$5,286,783	\$31,166,835	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$23,901,114	\$3,315,274	\$31,166,835	16,174,174	636,029	766,833	43,959	85.8	14	11	21.4%	5.0
Total	\$23,901,114	\$3,315,274	\$31,166,835	16,174,174	636,029	766,833	43,959	85.8	14	11	21.4%	5.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$31.17	\$543.71	Commuter Rail	0.8	14.5
Total	\$31.17	\$543.71	Total	0.8	14.5



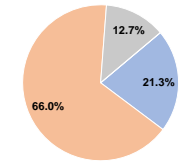
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,490,402	21.3%
Local Funds	\$20,057,327	66.0%
State Funds	\$3,855,107	12.7%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$30,402,836	100.0%

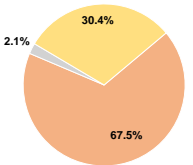
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$21,032,526	67.5%
State Funds	\$664,336	2.1%
Federal Assistance	\$9,469,973	30.4%
Total Capital Funds Expended	\$31,166,835	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$16,183,745	67.7%
Materials and Supplies	\$3,052,450	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,664,919	19.5%
Total Operating Expenses	\$23,901,114	100.0%
Reconciling OE Cash Expenditures	\$6,501,722	
Purchased Transportation (Reported Separately)	\$0	

General Information

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
16,736 **Population**

Service Consumption

9,753 **Annual Unlinked Trips (UPT)**

Service Supplied

13,018 **Annual Vehicle Revenue Miles (VRM)**
787 **Annual Vehicle Revenue Hours (VRH)**

Database Information

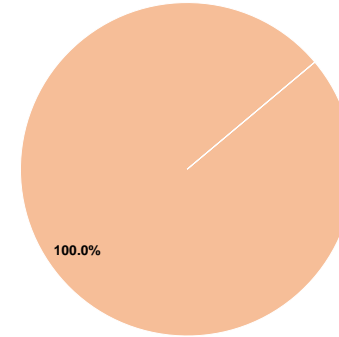
NTDID: 90300

Reporter Type: Reduced Reporter

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,606	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,606	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	5	\$51,701	\$0	\$0	9,753	13,018	787	0.0
Total	-	5	\$51,701	\$0	\$0	9,753	13,018	787	

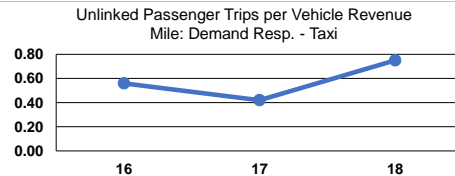
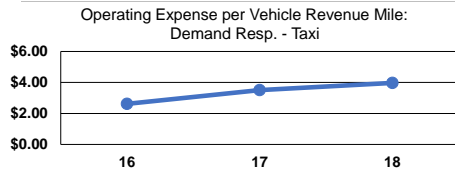
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.97	\$65.69
Total	\$3.97	\$65.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$5.30	0.7	12.4
Total	\$5.30	0.7	12.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Lakewood dba DASH Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
80,048 **Population**

Service Consumption

15,614 **Annual Unlinked Trips (UPT)**

Service Supplied

81,479 **Annual Vehicle Revenue Miles (VRM)**
10,312 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90301

Reporter Type: Reduced Reporter

Financial Information

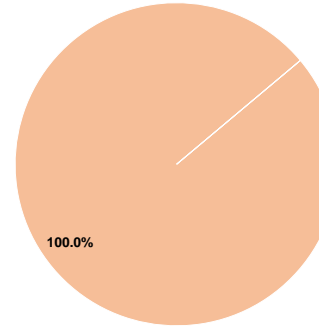
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$671,986	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$671,986	100.0%

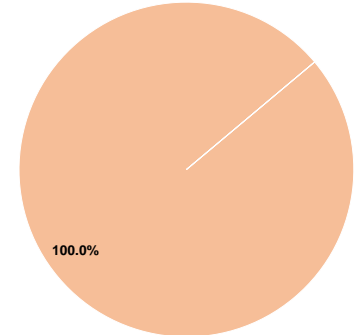
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$170,166	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$170,166	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$671,986	\$0	\$170,166	15,614	81,479	10,312	4.2
Total	14	-	\$671,986	\$0	\$170,166	15,614	81,479	10,312	

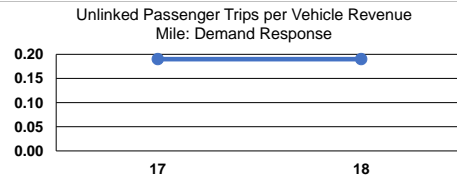
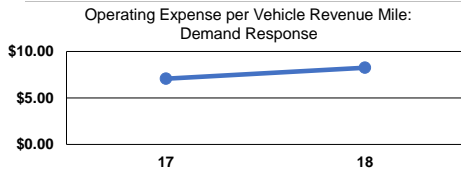
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.25	\$65.17
Total	\$8.25	\$65.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.04	0.2	1.5
Total	\$43.04	0.2	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tahoe Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV
 37 Square Miles
 210,000 Population
 601 Pop. Rank out of 498 UZAs

Other UZAs Served

454 Carson City, NV, 0 California Non-UZA, 0 Nevada Non-UZA, 28 Sacramento, CA, 94 Reno, NV-CA

Service Area Statistics

73 Square Miles
 150,242 Population

Service Consumption

2,332,131 Annual Passenger Miles (PMT)
 643,594 Annual Unlinked Trips (UPT)
 1,644 Average Weekday Unlinked Trips¹
 2,339 Average Saturday Unlinked Trips¹
 1,810 Average Sunday Unlinked Trips¹

Service Supplied

721,987 Annual Vehicle Revenue Miles (VRM)
 48,312 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 91092
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,085,536	17.8%
Local Funds	\$82,696	1.4%
State Funds	\$1,573,847	25.8%
Federal Assistance	\$3,368,662	55.1%

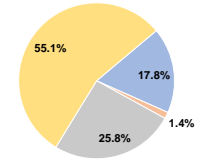
Total Operating Funds Expended \$6,110,741 100.0%

Sources of Capital Funds Expended

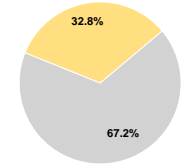
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$203,308	67.2%
Federal Assistance	\$99,198	32.8%

Total Capital Funds Expended \$302,506 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,544,781	59.4%
Materials and Supplies	\$813,391	13.6%
Purchased Transportation	\$28,766	0.5%
Other Operating Expenses	\$1,577,879	26.5%
Total Operating Expenses	\$5,964,817	100.0%
Reconciling OE Cash Expenditures	\$145,924	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

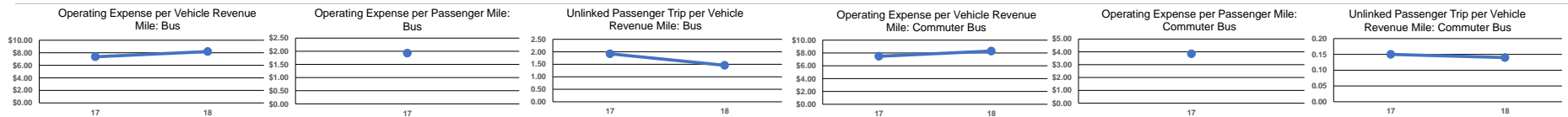
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$30,411	\$0	\$30,411	
Demand Response	4	1	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$0	\$56,384	\$91,677	\$124,034	\$272,095	
Total	23	2	\$0	\$56,384	\$122,088	\$124,034	\$302,506	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Commuter Bus	\$1,791,558	\$162,354	\$30,411	465,197	30,780	215,738	9,697	0.0	11	3	72.7%	0.0
Demand Response	\$833,204	\$81,541	\$0	137,581	18,081	98,249	7,501	0.0	10	5	50.0%	9.8
Demand Response - Taxi	\$947	\$30	\$0	103	21	116	3	0.0	1	1	0.0%	0.0
Bus	\$3,339,108	\$317,033	\$272,095	1,729,250	594,712	407,884	31,111	0.0	30	16	46.7%	8.2
Total	\$5,964,817	\$560,958	\$302,506	2,332,131	643,594	721,987	48,312	0.0	52	25	51.9%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.30	\$184.75	Commuter Bus	\$3.85	\$58.21	0.1	3.2
Demand Response	\$8.48	\$111.08	Demand Response	\$6.06	\$46.08	0.2	2.4
Demand Response - Taxi	\$8.16	\$315.67	Demand Response - Taxi	\$9.19	\$45.10	0.2	7.0
Bus	\$8.19	\$107.33	Bus	\$1.93	\$5.61	1.5	19.1
Total	\$8.26	\$123.46	Total	\$2.56	\$9.27	0.9	13.3



Notes:

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Cocopah Indian Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cocopah Reservation, AZ

Database Information

NTDID: 99250

Reporter Type: Tribal Subsidy

Financial Information

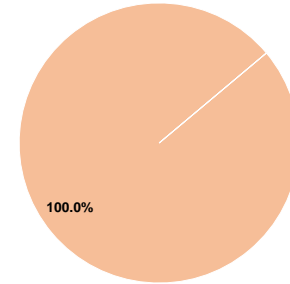
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$207,911	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$207,911	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Susanville Indian Rancheria

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Susanville Indian Rancheria and Off-Reservation Trust Land, CA

Service Consumption

1,226 Annual Unlinked Trips (UPT)

Service Supplied

65,207 Annual Vehicle Revenue Miles (VRM)

1,607 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99256

Reporter Type: Tribal Reporter

Financial Information

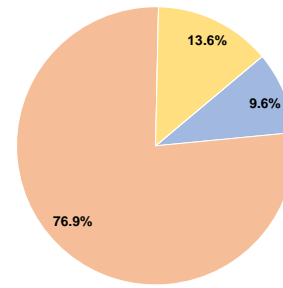
Sources of Operating Funds Expended

Fare Revenues	\$11,698	9.6%
Local Funds	\$93,856	76.9%
State Funds	\$0	0.0%
Federal Assistance	\$16,555	13.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$122,109	100.0%

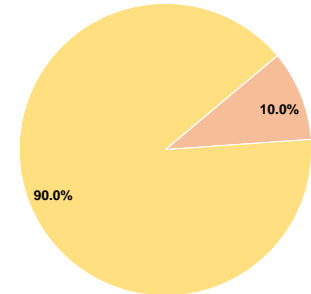
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,679	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,105	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,784	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$17,717	\$1,162	\$46,784	99	14,130	284	0.0
Bus	3	-	\$104,392	\$10,536	\$0	1,127	51,077	1,323	5.0
Total	4	-	\$122,109	\$11,698	\$46,784	1,226	65,207	1,607	

Performance Measures

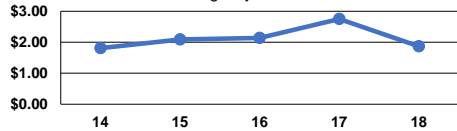
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$62.38
Bus	\$2.04	\$78.91
Total	\$1.87	\$75.99

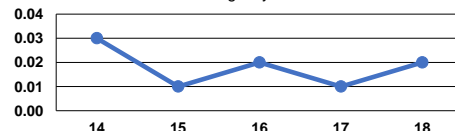
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$178.96	0.0	0.3
Bus	\$92.63	0.0	0.9
Total	\$99.60	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Yurok Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Yurok Reservation, CA

Service Consumption

25,067 Annual Unlinked Trips (UPT)

Service Supplied

107,063 Annual Vehicle Revenue Miles (VRM)

7,876 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99262

Reporter Type: Tribal Reporter

Financial Information

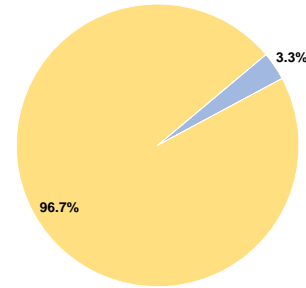
Sources of Operating Funds Expended

Fare Revenues	\$14,583	3.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$431,399	96.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$445,982	100.0%

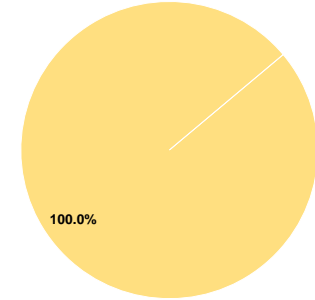
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$103,630	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$103,630	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$381,839	\$9,968	\$103,630	24,193	99,979	7,487	4.4
Ferryboat	1	-	\$64,143	\$4,615	\$0	874	7,084	389	3.0
Total	4	-	\$445,982	\$14,583	\$103,630	25,067	107,063	7,876	

Performance Measures

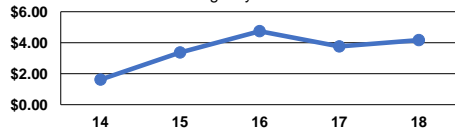
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$51.00
Ferryboat	\$9.05	\$164.89
Total	\$4.17	\$56.63

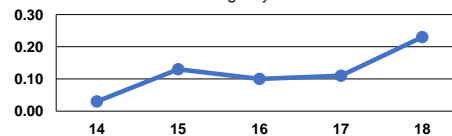
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.78	0.2	3.2
Ferryboat	\$73.39	0.1	2.2
Total	\$17.79	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bishop Paiute Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Bishop Reservation, CA

Database Information

NTDID: 99268

Reporter Type: Tribal Subsidy

Financial Information

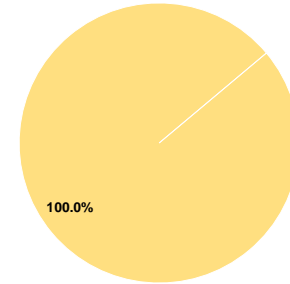
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,795	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,795	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



San Carlos Apache Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

San Carlos Reservation, AZ

Service Consumption

68,573 Annual Unlinked Trips (UPT)

Service Supplied

438,881 Annual Vehicle Revenue Miles (VRM)
22,538 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99286
Reporter Type: Tribal Reporter

Financial Information

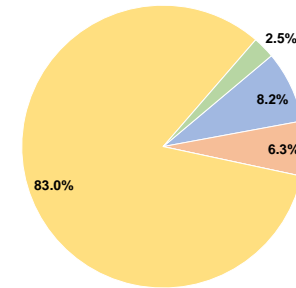
Sources of Operating Funds Expended

Fare Revenues	\$96,102	8.2%
Local Funds	\$73,303	6.3%
State Funds	\$0	0.0%
Federal Assistance	\$972,274	83.0%
Other Funds	\$29,580	2.5%
Total Operating Funds Expended	\$1,171,259	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	9	-	\$1,171,259	\$96,102	\$0	68,573	438,881	22,538	7.2
Total	9	-	\$1,171,259	\$96,102	\$0	68,573	438,881	22,538	

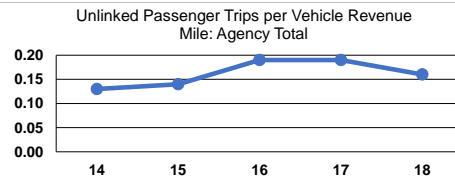
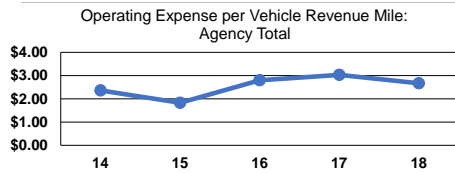
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.67	\$51.97
Total	\$2.67	\$51.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.08	0.2	3.0
Total	\$17.08	0.2	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Blue Lake Rancheria

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Blue Lake Rancheria and Off-Reservation Trust Land, CA

Service Consumption
13,182 Annual Unlinked Trips (UPT)

Service Supplied
42,928 Annual Vehicle Revenue Miles (VRM)
2,110 Annual Vehicle Revenue Hours (VRH)

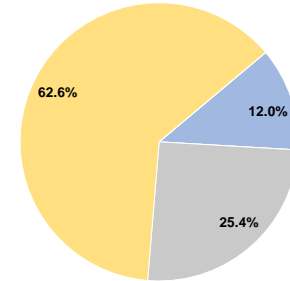
Database Information
NTDID: 99292
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$14,878	12.0%	
Local Funds	\$0	0.0%	
State Funds	\$31,375	25.4%	
Federal Assistance	\$77,316	62.6%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$123,569	100.0%	

Sources of Capital Funds Expended	
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$123,569	\$14,878	\$0	13,182	42,928	2,110	7.3
Total	1	-	\$123,569	\$14,878	\$0	13,182	42,928	2,110	

Performance Measures

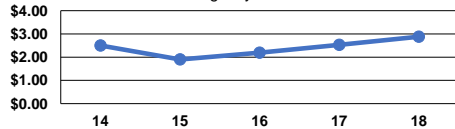
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.88	\$58.56
Total	\$2.88	\$58.56

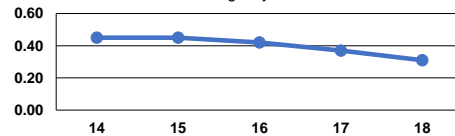
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.37	0.3	6.2
Total	\$9.37	0.3	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Havasupai Reservation, AZ

Service Consumption

878 Annual Unlinked Trips (UPT)

Service Supplied

41,074 Annual Vehicle Revenue Miles (VRM)
874 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99298
Reporter Type: Tribal Reporter

Financial Information

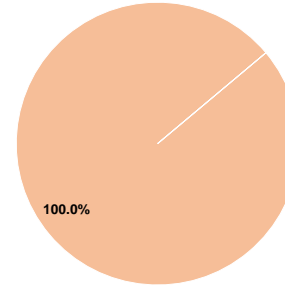
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,209	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,209	100.0%

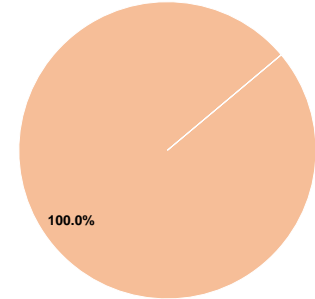
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,954	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,954	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$32,209	\$0	\$32,954	878	41,074	874	4.3
Total	2	-	\$32,209	\$0	\$32,954	878	41,074	874	

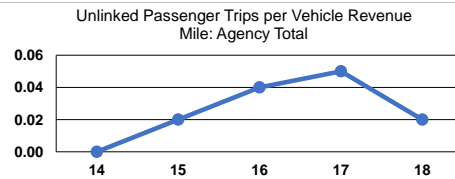
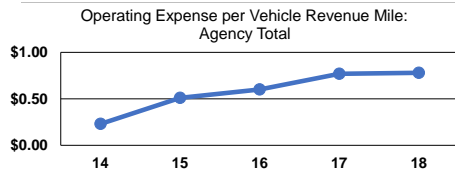
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.78	\$36.85
Total	\$0.78	\$36.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.68	0.0	1.0
Total	\$36.68	0.0	1.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Quechan Indian Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Fort Yuma Indian Reservation, CA--AZ

Database Information

NTDID: 99310

Reporter Type: Tribal Subsidy

Financial Information

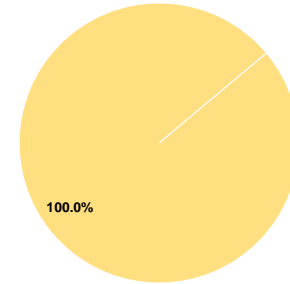
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$235,715	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$235,715	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Chemehuevi Indian Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Chemehuevi Reservation, CA

Service Consumption

458,725 Annual Unlinked Trips (UPT)

Service Supplied

44,279 Annual Vehicle Revenue Miles (VRM)
7,513 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99316
Reporter Type: Tribal Reporter

Financial Information

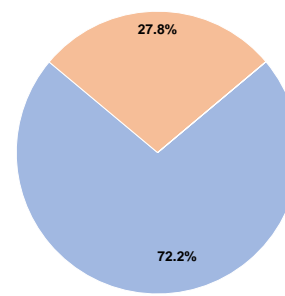
Sources of Operating Funds Expended

Fare Revenues	\$882,113	72.2%
Local Funds	\$339,848	27.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,221,961	100.0%

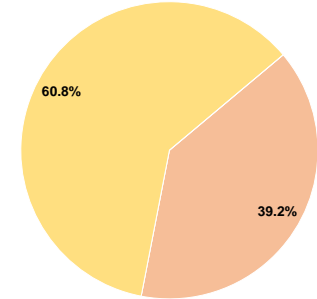
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$389,319	39.2%
State Funds	\$0	0.0%
Federal Assistance	\$605,000	60.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$994,319	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	2	-	\$1,221,961	\$882,113	\$994,319	458,725	44,279	7,513	14.5
Total	2	-	\$1,221,961	\$882,113	\$994,319	458,725	44,279	7,513	

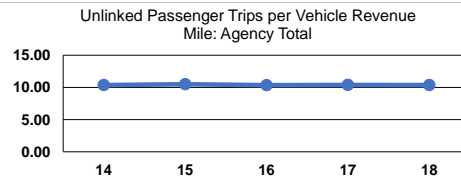
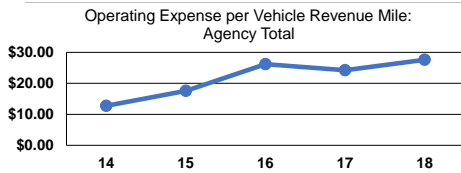
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$27.60	\$162.65
Total	\$27.60	\$162.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.66	10.4	61.1
Total	\$2.66	10.4	61.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Yavapai-Apache Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Yavapai-Apache Nation Reservation, AZ

Service Consumption

9,539 Annual Unlinked Trips (UPT)

Service Supplied

167,589 Annual Vehicle Revenue Miles (VRM)
 8,872 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99328
 Reporter Type: Tribal Reporter

Financial Information

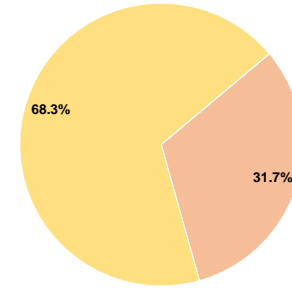
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,936	31.7%
State Funds	\$0	0.0%
Federal Assistance	\$169,723	68.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$248,659	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$104,939	\$0	\$0	4,015	55,717	2,096	3.8
Bus	2	-	\$143,720	\$0	\$0	5,524	111,872	6,776	3.0
Total	4	-	\$248,659	\$0	\$0	9,539	167,589	8,872	

Performance Measures

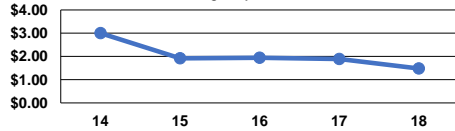
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$50.07
Bus	\$1.28	\$21.21
Total	\$1.48	\$28.03

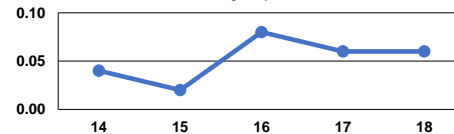
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.14	0.1	1.9
Bus	\$26.02	0.0	0.8
Total	\$26.07	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

White Mountain Apache Tribe

2018 Annual Agency Profile

P.O. Box 1710
Whiteriver, AZ 85941

General Information

Federally Recognized Tribal Statistical Areas

Fort Apache Reservation, AZ

Service Consumption

6,027 Annual Unlinked Trips (UPT)

Service Supplied

113,522 Annual Vehicle Revenue Miles (VRM)
3,278 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99334
Reporter Type: Tribal Reporter

Financial Information

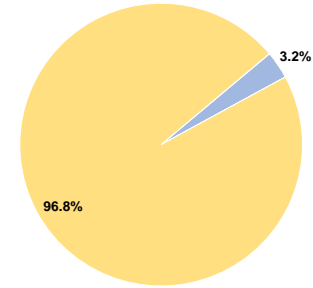
Sources of Operating Funds Expended

Fare Revenues	\$5,687	3.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,958	96.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$178,645	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$178,645	\$5,687	\$0	6,027	113,522	3,278	1.0
Total	2	-	\$178,645	\$5,687	\$0	6,027	113,522	3,278	

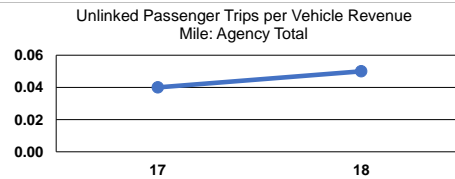
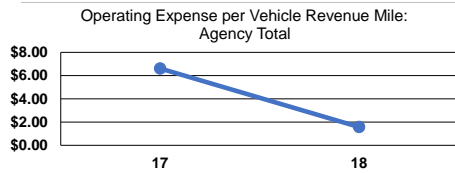
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.57	\$54.50
Total	\$1.57	\$54.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$29.64	0.1	1.8
Total	\$29.64	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kaibab Band of Paiute Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Kaibab Indian Reservation, AZ

Service Consumption

4,155 Annual Unlinked Trips (UPT)

Service Supplied

102,407 Annual Vehicle Revenue Miles (VRM)
5,269 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99340
Reporter Type: Tribal Reporter

Financial Information

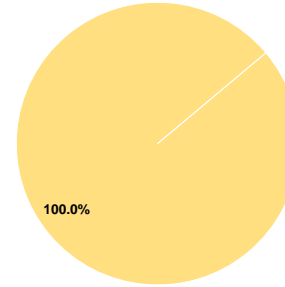
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$230,863	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$230,863	100.0%

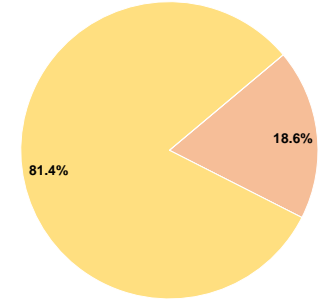
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,587	18.6%
State Funds	\$0	0.0%
Federal Assistance	\$42,000	81.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,587	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$230,863	\$0	\$51,587	4,155	102,407	5,269	6.4
Total	10	-	\$230,863	\$0	\$51,587	4,155	102,407	5,269	

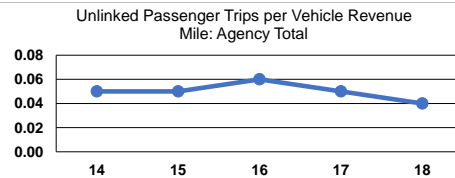
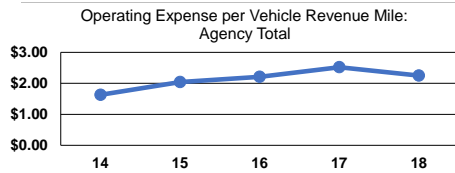
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$43.82
Total	\$2.25	\$43.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.56	0.0	0.8
Total	\$55.56	0.0	0.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pascua Yaqui Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Pascua Pueblo Yaqui Reservation and Off-Reservation Trust Land, AZ

Database Information

NTDID: 99352

Reporter Type: Tribal Subsidy

Financial Information

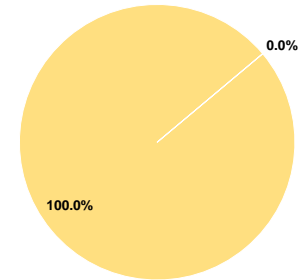
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,242	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,261	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Morongo Band of Mission Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Morongo Reservation and Off-Reservation Trust Land, CA

Service Consumption

2,638 Annual Unlinked Trips (UPT)

Service Supplied

17,125 Annual Vehicle Revenue Miles (VRM)

1,016 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99358

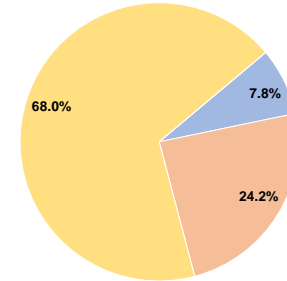
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,049	7.8%
Local Funds	\$12,476	24.2%
State Funds	\$0	0.0%
Federal Assistance	\$35,111	68.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$51,636	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$51,636	\$4,049	\$0	2,638	17,125	1,016	3.5
Total	2	-	\$51,636	\$4,049	\$0	2,638	17,125	1,016	

Performance Measures

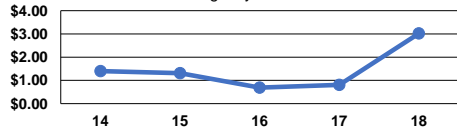
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$50.82
Total	\$3.02	\$50.82

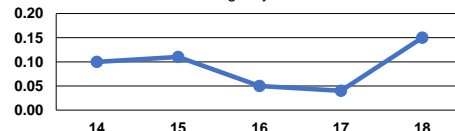
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.57	0.2	2.6
Total	\$19.57	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Fork Rancheria of Mono Indians of California

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
North Fork Rancheria and Off-Reservation Trust Land, CA

Service Consumption
3,226 Annual Unlinked Trips (UPT)

Service Supplied
27,904 Annual Vehicle Revenue Miles (VRM)
945 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 99364
Reporter Type: Tribal Reporter

Financial Information

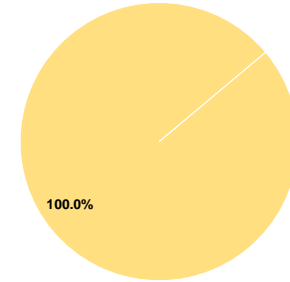
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$117,140	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,140	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$117,140	\$0	\$0	3,226	27,904	945	5.3
Total	2	-	\$117,140	\$0	\$0	3,226	27,904	945	

Performance Measures

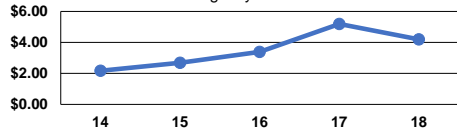
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$123.96
Total	\$4.20	\$123.96

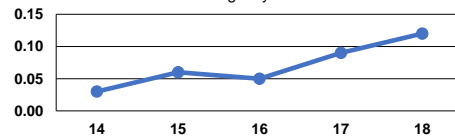
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.31	0.1	3.4
Total	\$36.31	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tule River Tribe dba Tule River Indian Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Tule River Reservation and Off-Reservation Trust Land, CA

Database Information

NTDID: 99370

Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$167,396	88.9%
State Funds	\$0	0.0%
Federal Assistance	\$20,982	11.1%
Other Funds	\$0	0.0%

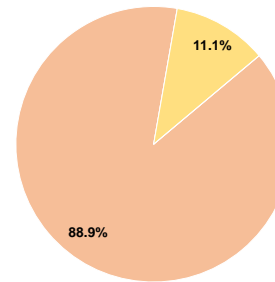
Total Operating Funds Expended **\$188,378** 100.0%

Sources of Capital Funds Expended

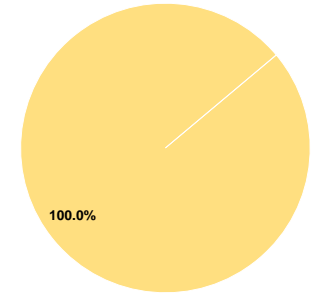
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,797	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$110,797** 100.0%

Operating Funding Sources



Capital Funding Sources



Salt River Pima-Maricopa Indian Community dba Salt River Transit

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Salt River Reservation, AZ

Service Consumption

24,516 Annual Unlinked Trips (UPT)

Service Supplied

178,408 Annual Vehicle Revenue Miles (VRM)
 12,293 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99376
 Reporter Type: Tribal Reporter

Financial Information

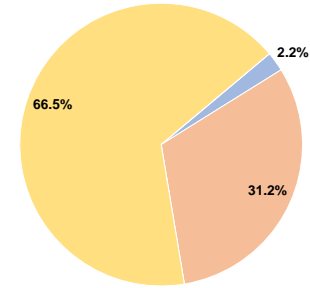
Sources of Operating Funds Expended

Fare Revenues	\$16,809	2.2%
Local Funds	\$234,799	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$499,758	66.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$751,366	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$751,366	\$16,809	\$0	24,516	178,408	12,293	6.1
Total	6	-	\$751,366	\$16,809	\$0	24,516	178,408	12,293	

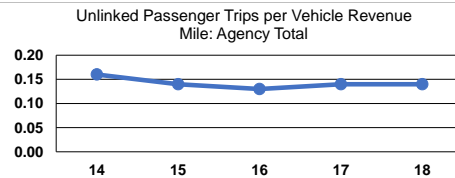
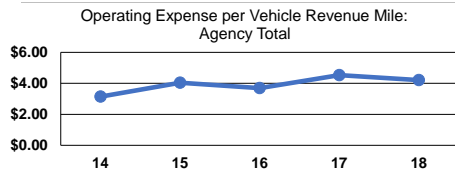
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$61.12
Total	\$4.21	\$61.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.65	0.1	2.0
Total	\$30.65	0.1	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hopi Tribe dba Hopi Senom Transit

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Hopi Reservation and Off-Reservation Trust Land, AZ

Service Consumption

23,463 Annual Unlinked Trips (UPT)

Service Supplied

263,021 Annual Vehicle Revenue Miles (VRM)
6,424 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99382

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$493,655	100.0%
Other Funds	\$0	0.0%

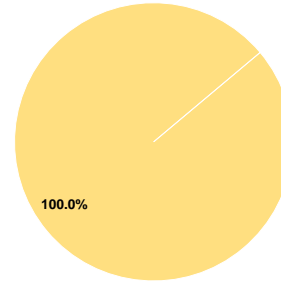
Total Operating Funds Expended \$493,655 100.0%

Sources of Capital Funds Expended

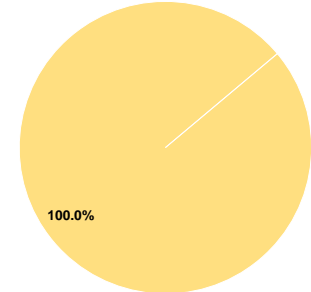
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,044	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$43,044 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$493,655	\$0	\$43,044	23,463	263,021	6,424	4.9
Total	4	-	\$493,655	\$0	\$43,044	23,463	263,021	6,424	

Performance Measures

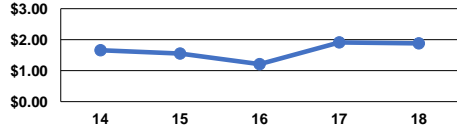
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.88	\$76.85
Total	\$1.88	\$76.85

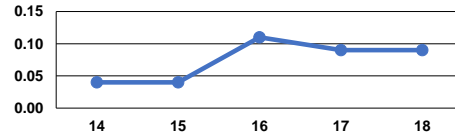
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.04	0.1	3.7
Total	\$21.04	0.1	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Elko Band Council

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Elko Colony, NV

Service Consumption

3,549 Annual Unlinked Trips (UPT)

Service Supplied

7,216 Annual Vehicle Revenue Miles (VRM)
 753 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99394
 Reporter Type: Tribal Reporter

Financial Information

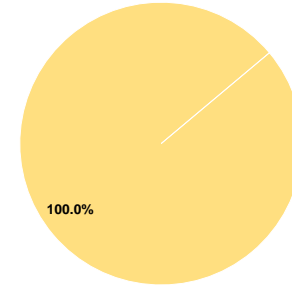
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,384	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,384	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$39,384	\$0	\$0	3,549	7,216	753	8.0
Total	2	-	\$39,384	\$0	\$0	3,549	7,216	753	

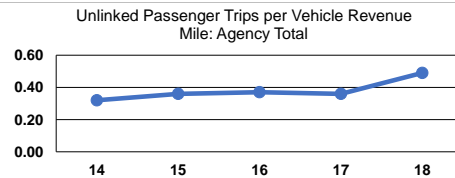
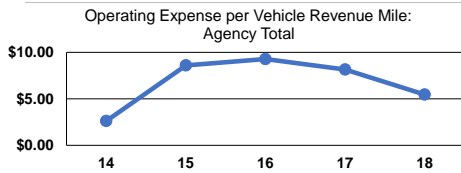
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$52.30
Total	\$5.46	\$52.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.10	0.5	4.7
Total	\$11.10	0.5	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pyramid Lake Paiute Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Pyramid Lake Paiute Reservation, NV

Service Consumption

4,097 Annual Unlinked Trips (UPT)

Service Supplied

156,114 Annual Vehicle Revenue Miles (VRM)
3,406 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99406
Reporter Type: Tribal Reporter

Financial Information

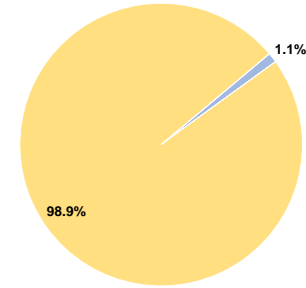
Sources of Operating Funds Expended

Fare Revenues	\$4,091	1.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$357,758	98.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$361,849	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$361,849	\$4,091	\$0	4,097	156,114	3,406	3.0
Total	2	-	\$361,849	\$4,091	\$0	4,097	156,114	3,406	

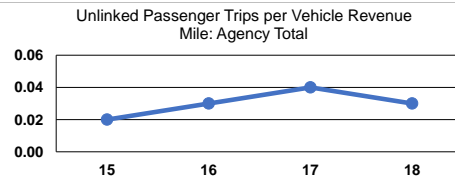
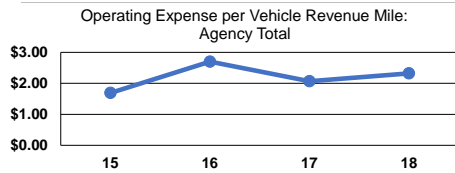
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.32	\$106.24
Total	\$2.32	\$106.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$88.32	0.0	1.2
Total	\$88.32	0.0	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs

Other UZAs Served

334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

Service Consumption

3,839,997 Annual Passenger Miles (PMT)
 84,645 Annual Unlinked Trips (UPT)
 383 Average Weekday Unlinked Trips
 22 Average Saturday Unlinked Trips
 32 Average Sunday Unlinked Trips

Database Information

NTDID: 99422
 Reporter Type: Full Reporter

Service Area Statistics

1,426 Square Miles
 744,835 Population

Service Supplied

699,350 Annual Vehicle Revenue Miles (VRM)
 18,809 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$637,324	72.6%
Local Funds	\$98,000	11.2%
State Funds	\$0	0.0%
Federal Assistance	\$142,484	16.2%

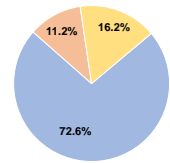
Total Operating Funds Expended \$877,808 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$39,026	7.9%
Materials and Supplies	\$42,319	8.6%
Purchased Transportation	\$408,379	83.0%
Other Operating Expenses	\$2,338	0.5%
Total Operating Expenses	\$492,062	100.0%
Reconciling OE Cash Expenditures	\$385,746	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Vanpool	-	56	\$0	\$0	\$0	\$0	\$0	
Total	-	56	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

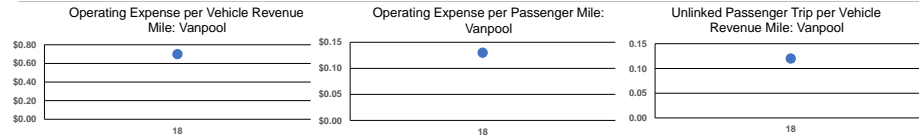
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$492,062	\$637,324	\$0	3,839,997	84,645	699,350	18,809	0.0	58	56	3.5%	0.8
Total	\$492,062	\$637,324	\$0	3,839,997	84,645	699,350	18,809	0.0	58	56	3.4%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.70	\$26.16	Vanpool	\$0.13	\$5.81	0.1	4.5
Total	\$0.70	\$26.16	Total	\$0.13	\$5.81	0.1	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption
3,554,368 Annual Passenger Miles (PMT)
1,549,527 Annual Unlinked Trips (UPT)
5,602 Average Weekday Unlinked Trips
1,592 Average Saturday Unlinked Trips
812 Average Sunday Unlinked Trips

Database Information
NTDID: 99423
Reporter Type: Full Reporter

Service Area Statistics
39 Square Miles
223,467 Population

Service Supplied
856,643 Annual Vehicle Revenue Miles (VRM)
91,159 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	6	\$100,721	\$0	\$0	\$0	\$100,721
Bus	-	28	\$0	\$0	\$1,792,407	\$0	\$1,792,407
Total	-	34	\$100,721	\$0	\$1,792,407	\$0	\$1,893,128

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,023,542	\$47,953	\$100,721	253,741	45,144	137,434	10,802	0.0	9	6	33.3%	5.6
Bus	\$6,933,059	\$798,648	\$1,792,407	3,300,627	1,504,383	719,209	80,357	0.0	37	28	24.3%	6.1
Total	\$7,956,601	\$846,601	\$1,893,128	3,554,368	1,549,527	856,643	91,159	0.0	46	34	26.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.45	\$94.75	\$4.03	\$22.67
Bus	\$9.64	\$86.28	\$2.10	\$4.61
Total	\$9.29	\$87.28	\$2.24	\$5.13

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,000,826 12.3%
Local Funds \$7,158,454 87.7%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$8,159,280 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$550,566 29.1%
State Funds \$0 0.0%
Federal Assistance \$1,342,562 70.9%

Total Capital Funds Expended \$1,893,128 100.0%

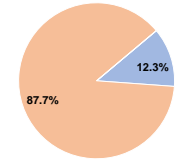
Summary of Operating Expenses (OE)

Labor \$469,234 5.9%
Materials and Supplies \$462,082 5.8%
Purchased Transportation \$6,796,116 85.4%
Other Operating Expenses \$229,169 2.9%

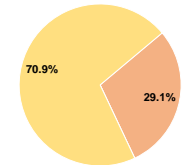
Total Operating Expenses \$7,956,601 100.0%

Reconciling OE Cash Expenditures \$202,679
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA

Service Consumption
 3,051,896 **Annual Passenger Miles (PMT)**
 1,623,249 **Annual Unlinked Trips (UPT)**
 5,869 **Average Weekday Unlinked Trips**
 2,351 **Average Saturday Unlinked Trips**
 403 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 99424
 Reporter Type: Full Reporter

Service Area Statistics
 23 **Square Miles**
 142,250 **Population**

Service Supplied
 905,427 **Annual Vehicle Revenue Miles (VRM)**
 86,466 **Annual Vehicle Revenue Hours (VRH)**
 31 **Vehicles Operated in Maximum Service (VOMS)**
 49 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

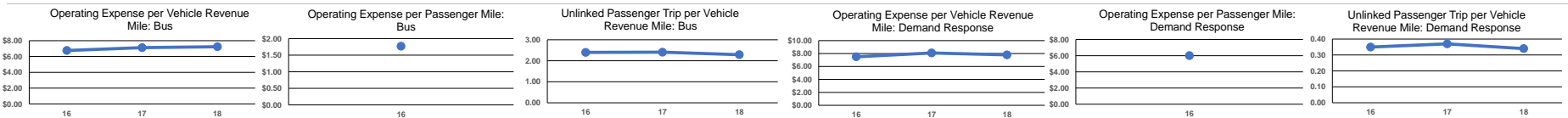
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$2,097,745	\$0	\$0	\$0	\$0	\$2,097,745
Total	-	31	\$2,097,745	\$0	\$0	\$0	\$0	\$2,097,745

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,819,008	\$50,870	\$0	302,794	80,378	233,097	23,073	0.0	20	12	40.0%	5.7
Bus	\$4,869,162	\$742,820	\$2,097,745	2,749,102	1,542,871	672,330	63,393	0.0	29	19	34.5%	5.4
Total	\$6,688,170	\$793,690	\$2,097,745	3,051,896	1,623,249	905,427	86,466	0.0	49	31	36.7%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.80	\$78.84	Demand Response	\$6.01	\$22.63	0.3	3.5
Bus	\$7.24	\$76.81	Bus	\$1.77	\$3.16	2.3	24.3
Total	\$7.39	\$77.35	Total	\$2.19	\$4.12	1.8	18.8



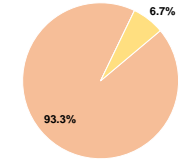
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,375,830	93.3%
State Funds	\$0	0.0%
Federal Assistance	\$460,245	6.7%
Total Operating Funds Expended	\$6,836,075	100.0%

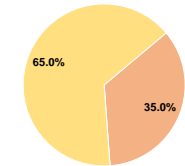
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$733,168	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,364,577	65.0%
Total Capital Funds Expended	\$2,097,745	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$365,308	5.5%
Materials and Supplies	\$548,086	8.2%
Purchased Transportation	\$5,732,137	85.7%
Other Operating Expenses	\$42,639	0.6%
Total Operating Expenses	\$6,688,170	100.0%
Reconciling OE Cash Expenditures	\$147,905	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 824,272 Annual Passenger Miles (PMT)
 164,482 Annual Unlinked Trips (UPT)
 324 Average Weekday Unlinked Trips¹
 52 Average Saturday Unlinked Trips¹
 69 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 99425
 Reporter Type: Full Reporter

Service Area Statistics
 61 Square Miles
 252,880 Population

Service Supplied
 590,306 Annual Vehicle Revenue Miles (VRM)
 38,929 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

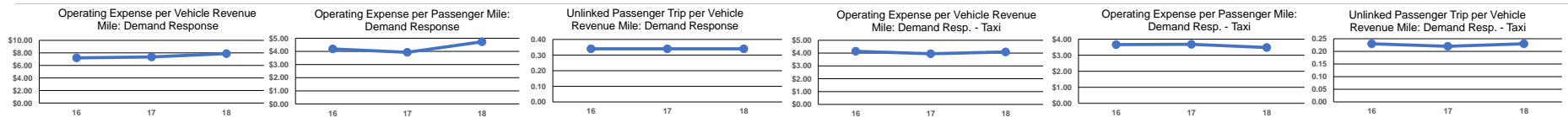
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	19	\$93,995	\$0	\$0	\$0	\$0	\$93,995
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	37	\$93,995	\$0	\$0	\$0	\$0	\$93,995

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$2,080,927	\$89,392	\$93,995	439,946	89,074	263,655	23,779	0.0	26	19	26.9%	0.0
Demand Response - Taxi	\$1,337,377	\$136,815	\$0	384,326	75,408	326,651	15,150	0.0	18	18	0.0%	0.0
Total	\$3,418,304	\$226,207	\$93,995	824,272	164,482	590,306	38,929	0.0	44	37	15.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.89	\$87.51	Demand Response	\$4.73	\$23.36	0.3	3.7
Demand Response - Taxi	\$4.09	\$88.28	Demand Response - Taxi	\$3.48	\$17.74	0.2	5.0
Total	\$5.79	\$87.81	Total	\$4.15	\$20.78	0.3	4.2



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$226,207	6.3%
Local Funds	\$3,126,582	87.0%
State Funds	\$0	0.0%
Federal Assistance	\$240,457	6.7%
Total Operating Funds Expended	\$3,593,246	100.0%

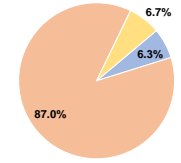
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$93,995	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$93,995	100.0%

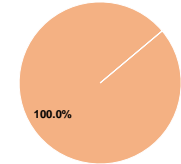
Summary of Operating Expenses (OE)

Labor	\$404,861	11.8%
Materials and Supplies	\$6,772	0.2%
Purchased Transportation	\$2,740,770	80.2%
Other Operating Expenses	\$265,901	7.8%
Total Operating Expenses	\$3,418,304	100.0%
Reconciling OE Cash Expenditures	\$174,942	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Hualapai Indian Tribe dba Hualapai Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Hualapai Indian Reservation and Off-Reservation Trust Land, AZ

Service Consumption

61,119 Annual Unlinked Trips (UPT)

Service Supplied

307,168 Annual Vehicle Revenue Miles (VRM)

11,211 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99433

Reporter Type: Tribal Reporter

Financial Information

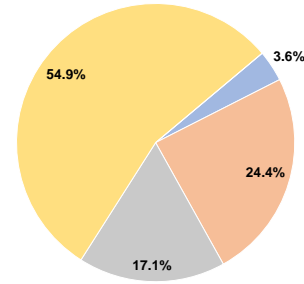
Sources of Operating Funds Expended

Fare Revenues	\$33,733	3.6%
Local Funds	\$226,606	24.4%
State Funds	\$158,998	17.1%
Federal Assistance	\$509,724	54.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$929,061	100.0%

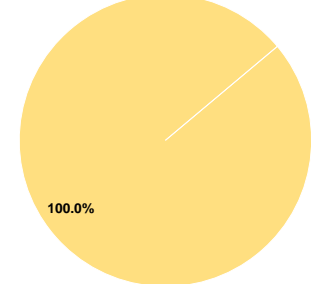
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$186,795	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$186,795	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$402,431	\$3,856	\$0	4,525	145,767	4,899	4.0
Bus	6	-	\$526,630	\$29,877	\$186,795	56,594	161,401	6,312	1.8
Total	13	-	\$929,061	\$33,733	\$186,795	61,119	307,168	11,211	

Performance Measures

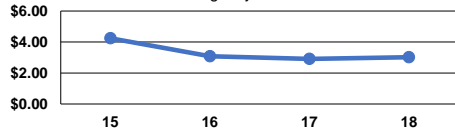
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$82.15
Bus	\$3.26	\$83.43
Total	\$3.02	\$82.87

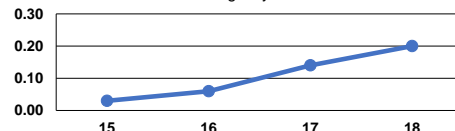
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$88.94	0.0	0.9
Bus	\$9.31	0.4	9.0
Total	\$15.20	0.2	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gila River Indian Community

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Gila River Indian Reservation, AZ

Service Consumption

25,651 Annual Unlinked Trips (UPT)

Service Supplied

54,782 Annual Vehicle Revenue Miles (VRM)

3,823 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99436

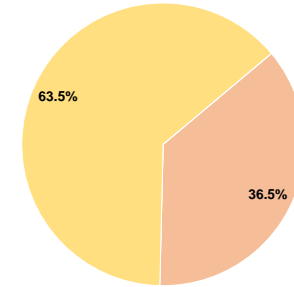
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$131,253	36.5%
State Funds	\$0	0.0%
Federal Assistance	\$228,412	63.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$359,665	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$359,665	\$0	\$0	25,651	54,782	3,823	3.0
Total	2	-	\$359,665	\$0	\$0	25,651	54,782	3,823	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.57	\$94.08
Total	\$6.57	\$94.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.02	0.5	6.7
Total	\$14.02	0.5	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Moscow

2018 Annual Agency Profile

General Information

Service Consumption

4,023 Annual Unlinked Trips (UPT)

Service Supplied

15,308 Annual Vehicle Revenue Miles (VRM)
328 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,413 Total Operating Expenses

Database Information

NTDID: 0R01-00288

Reporter Type: Rural General Public Transit

Financial Information

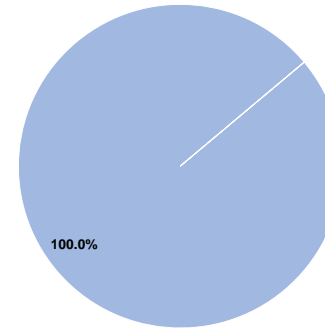
Sources of Operating Funds Expended

Fare Revenues	\$7,413	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,413	100.0%

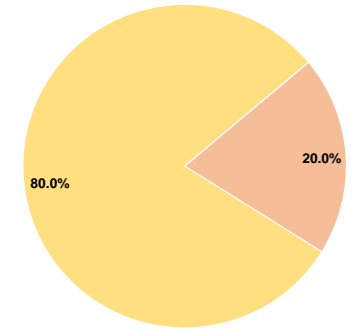
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,425	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,700	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,125	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	2	-	\$7,413	\$7,413	\$32,125	4,023	15,308	328
Total	2	-	\$7,413	\$7,413	\$32,125	4,023	15,308	328

Performance Measures

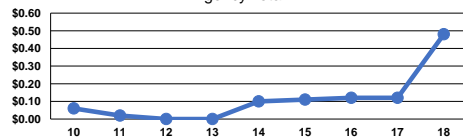
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.48	\$22.60
Total	\$0.48	\$22.60

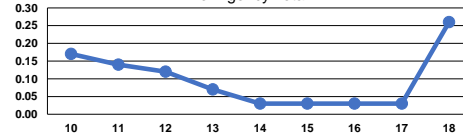
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.84	0.3	12.3
Total	\$1.84	0.3	12.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marsing Senior Center

2018 Annual Agency Profile

General Information

Service Consumption

174 Annual Unlinked Trips (UPT)

Service Supplied

779 Annual Vehicle Revenue Miles (VRM)
43 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,523 Total Operating Expenses

Database Information

NTDID: 0R01-00306

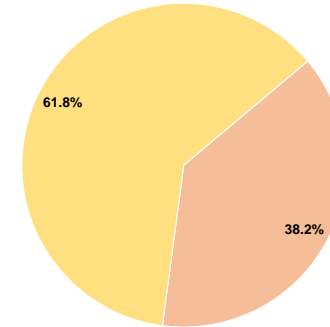
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$582	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$941	61.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,523	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$1,523	\$0	\$0	174	779	43
Total	1	-	\$1,523	\$0	\$0	174	779	43

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$35.42
Total	\$1.96	\$35.42

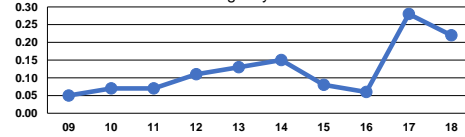
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.75	0.2	4.0
Total	\$8.75	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mountain Rides Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

536,583 Annual Unlinked Trips (UPT)

Service Supplied

851,065 Annual Vehicle Revenue Miles (VRM)
39,521 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,722,290 Total Operating Expenses

Database Information

NTDID: 0R01-00311

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$357,425	13.1%
Local Funds	\$1,077,566	39.6%
State Funds	\$42,568	1.6%
Federal Assistance	\$1,244,731	45.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,722,290	100.0%

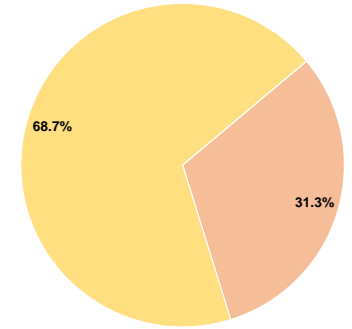
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,764	31.3%
State Funds	\$0	0.0%
Federal Assistance	\$28,000	68.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,764	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$6,114	\$167	\$0	548	1,638	181
Bus	16	-	\$2,568,136	\$219,564	\$0	499,068	547,869	33,615
Vanpool	10	-	\$148,040	\$137,694	\$40,764	36,967	301,558	5,725
Total	27	-	\$2,722,290	\$357,425	\$40,764	536,583	851,065	39,521

Performance Measures

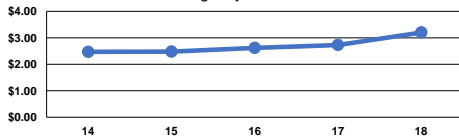
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$33.78
Bus	\$4.69	\$76.40
Vanpool	\$0.49	\$25.86
Total	\$3.20	\$68.88

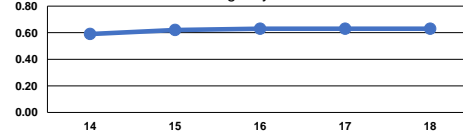
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.16	0.3	3.0
Bus	\$5.15	0.9	14.8
Vanpool	\$4.00	0.1	6.5
Total	\$5.07	0.6	13.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Selkirks-Pend Oreille Transit Authority (SPOT)

2018 Annual Agency Profile

General Information

Service Consumption

69,822 Annual Unlinked Trips (UPT)

Service Supplied

167,051 Annual Vehicle Revenue Miles (VRM)
 12,413 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$516,231 Total Operating Expenses

Database Information

NTDID: 0R01-00341

Reporter Type: Rural General Public Transit

Financial Information

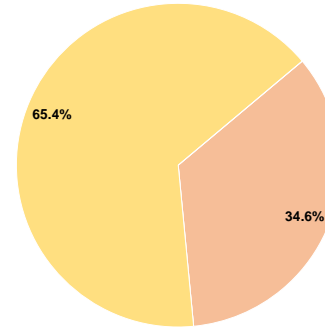
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,588	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$337,643	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$516,231	100.0%

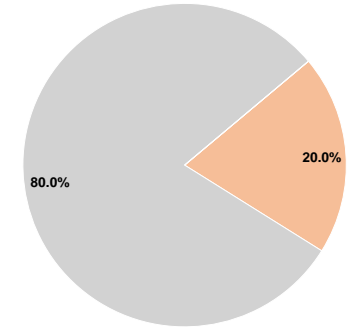
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,155	20.0%
State Funds	\$56,621	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,776	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$94,755	\$0	\$0	7,965	30,582	3,307
Bus	2	-	\$421,476	\$0	\$70,776	61,857	136,469	9,106
Total	5	-	\$516,231	\$0	\$70,776	69,822	167,051	12,413

Performance Measures

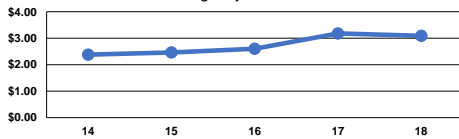
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$28.65
Bus	\$3.09	\$46.29
Total	\$3.09	\$41.59

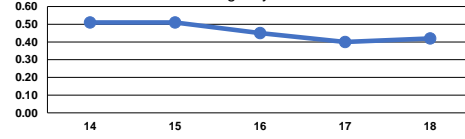
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.90	0.3	2.4
Bus	\$6.81	0.5	6.8
Total	\$7.39	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Valley Vista Care Corporation

2018 Annual Agency Profile

General Information

Service Consumption

15,772 Annual Unlinked Trips (UPT)

Service Supplied

92,075 Annual Vehicle Revenue Miles (VRM)
6,803 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$242,093 Total Operating Expenses

Database Information

NTDID: 0R01-00342

Reporter Type: Rural General Public Transit

Financial Information

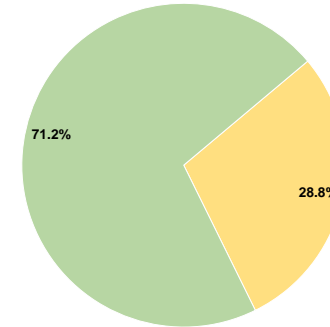
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,754	28.8%
Other Funds	\$172,339	71.2%
Total Operating Funds Expended	\$242,093	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$242,093	\$0	\$0	15,772	92,075	6,803
Total	11	-	\$242,093	\$0	\$0	15,772	92,075	6,803

Performance Measures

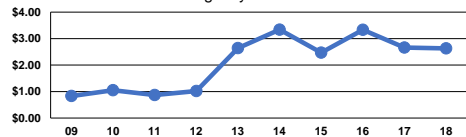
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$35.59
Total	\$2.63	\$35.59

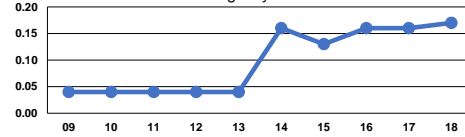
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.35	0.2	2.3
Total	\$15.35	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



SMART Transit

2018 Annual Agency Profile

General Information

Service Consumption

155,568 Annual Unlinked Trips (UPT)

Service Supplied

84,099 Annual Vehicle Revenue Miles (VRM)
8,508 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$590,539 Total Operating Expenses

Database Information

NTDID: 0R01-00347

Reporter Type: Rural General Public Transit

Financial Information

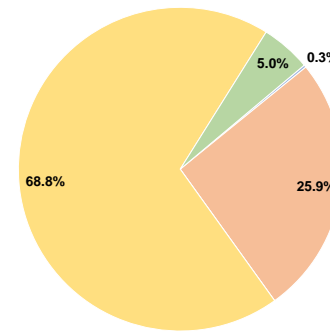
Sources of Operating Funds Expended

Fare Revenues	\$1,492	0.3%
Local Funds	\$153,234	25.9%
State Funds	\$0	0.0%
Federal Assistance	\$406,425	68.8%
Other Funds	\$29,388	5.0%
Total Operating Funds Expended	\$590,539	100.0%

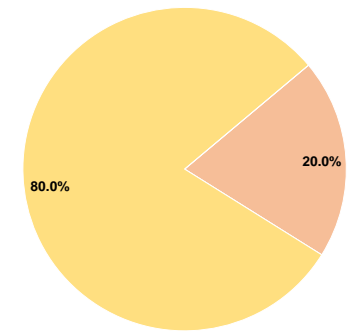
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,832	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,293	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,125	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$183,363	\$1,492	\$0	13,030	27,732	2,879
Bus	2	-	\$407,176	\$0	\$134,125	142,538	56,367	5,629
Total	5	-	\$590,539	\$1,492	\$134,125	155,568	84,099	8,508

Performance Measures

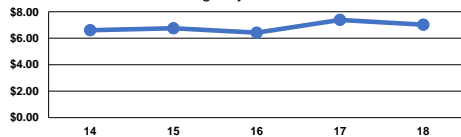
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.61	\$63.69
Bus	\$7.22	\$72.34
Total	\$7.02	\$69.41

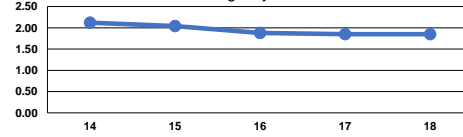
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.07	0.5	4.5
Bus	\$2.86	2.5	25.3
Total	\$3.80	1.8	18.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



TransIV Buses - College of Southern Idaho

2018 Annual Agency Profile

General Information

Service Consumption

19,938 Annual Unlinked Trips (UPT)

Service Supplied

87,298 Annual Vehicle Revenue Miles (VRM)
8,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$545,266 Total Operating Expenses

Database Information

NTDID: 0R01-00357

Reporter Type: Rural General Public Transit

Financial Information

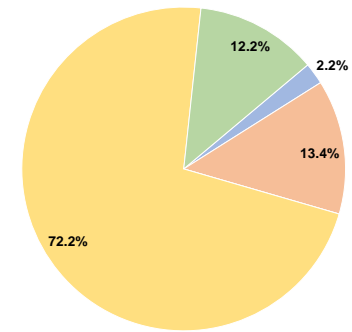
Sources of Operating Funds Expended

Fare Revenues	\$11,780	2.2%
Local Funds	\$73,297	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$393,760	72.2%
Other Funds	\$66,429	12.2%
Total Operating Funds Expended	\$545,266	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$545,266	\$11,780	\$0	19,938	87,298	8,784
Total	9	-	\$545,266	\$11,780	\$0	19,938	87,298	8,784

Performance Measures

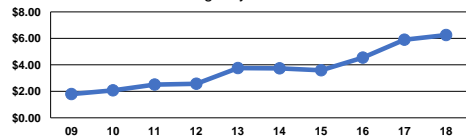
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.25	\$62.07
Total	\$6.25	\$62.07

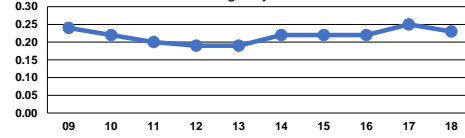
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.35	0.2	2.3
Total	\$27.35	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,965 Annual Unlinked Trips (UPT)

Service Supplied

88,367 Annual Vehicle Revenue Miles (VRM)
5,181 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$89,612 Total Operating Expenses

Database Information

NTDID: 0R01-00402

Reporter Type: Rural General Public Transit

Financial Information

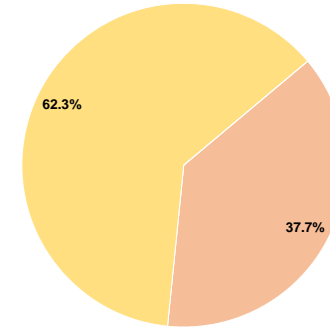
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,792	37.7%
State Funds	\$0	0.0%
Federal Assistance	\$55,820	62.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$89,612	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$89,612	\$0	\$0	33,965	88,367	5,181
Total	-	3	\$89,612	\$0	\$0	33,965	88,367	5,181

Performance Measures

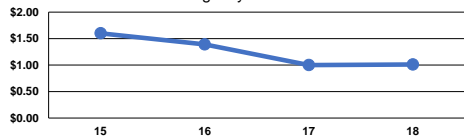
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.01	\$17.30
Total	\$1.01	\$17.30

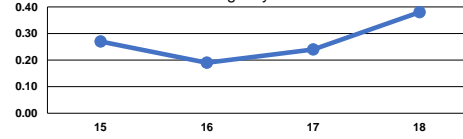
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.64	0.4	6.6
Total	\$2.64	0.4	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,434 Annual Unlinked Trips (UPT)

Service Supplied

32,097 Annual Vehicle Revenue Miles (VRM)
 1,679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$156,627 Total Operating Expenses

Database Information

NTDID: 0R01-00403

Reporter Type: Rural General Public Transit

Financial Information

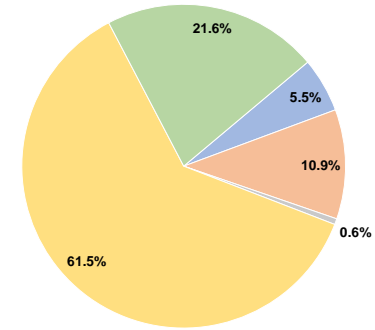
Sources of Operating Funds Expended

Fare Revenues	\$8,541	5.5%
Local Funds	\$17,125	10.9%
State Funds	\$918	0.6%
Federal Assistance	\$96,277	61.5%
Other Funds	\$33,766	21.6%
Total Operating Funds Expended	\$156,627	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$156,627	\$8,541	\$0	13,434	32,097	1,679
Total	4	-	\$156,627	\$8,541	\$0	13,434	32,097	1,679

Performance Measures

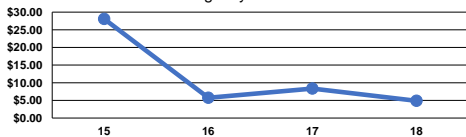
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$93.29
Total	\$4.88	\$93.29

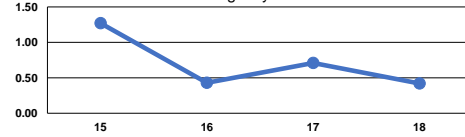
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.66	0.4	8.0
Total	\$11.66	0.4	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,561 Annual Unlinked Trips (UPT)

Service Supplied

72,632 Annual Vehicle Revenue Miles (VRM)
 3,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$160,723 Total Operating Expenses

Database Information

NTDID: 0R01-00404

Reporter Type: Rural General Public Transit

Financial Information

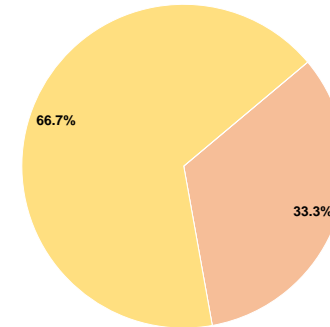
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,499	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$107,224	66.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$160,723	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$30,489	\$0	\$0	1,784	21,173	882
Bus	-	1	\$130,234	\$0	\$0	15,777	51,459	2,424
Total	-	2	\$160,723	\$0	\$0	17,561	72,632	3,306

Performance Measures

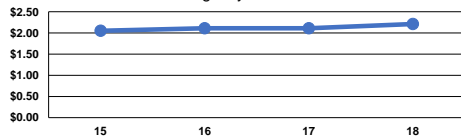
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$34.57
Bus	\$2.53	\$53.73
Total	\$2.21	\$48.62

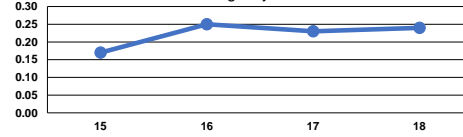
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.09	0.1	2.0
Bus	\$8.25	0.3	6.5
Total	\$9.15	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southern Teton Area Rapid Transit

2018 Annual Agency Profile

General Information

Service Consumption

33,696 Annual Unlinked Trips (UPT)

Service Supplied

59,367 Annual Vehicle Revenue Miles (VRM)
 1,881 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$272,195 Total Operating Expenses

Database Information

NTDID: 0R01-80188
 Reporter Type: Rural General Public Transit

Financial Information

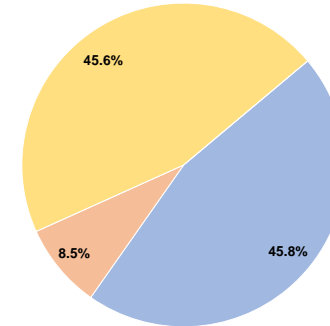
Sources of Operating Funds Expended

Fare Revenues	\$124,800	45.8%
Local Funds	\$23,205	8.5%
State Funds	\$0	0.0%
Federal Assistance	\$124,190	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$272,195	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	-	\$0	\$0	\$0	0	0	0
Bus	3	-	\$272,195	\$124,800	\$0	33,696	59,367	1,881
Total	3	-	\$272,195	\$124,800	\$0	33,696	59,367	1,881

Performance Measures

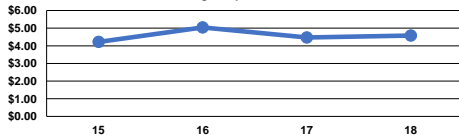
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$4.58	\$144.71
Total	\$4.58	\$144.71

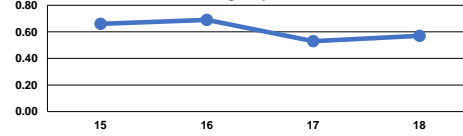
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$8.08	0.6	17.9
Total	\$8.08	0.6	17.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Cottage Grove 2018 Annual Agency Profile

General Information

Service Consumption

11,065 Annual Unlinked Trips (UPT)

Service Supplied

95,684 Annual Vehicle Revenue Miles (VRM)
 7,898 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$384,165 Total Operating Expenses

Database Information

NTDID: 0R02-00290

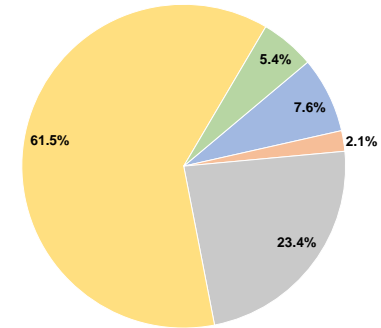
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,137	7.6%
Local Funds	\$7,909	2.1%
State Funds	\$89,945	23.4%
Federal Assistance	\$236,359	61.5%
Other Funds	\$20,815	5.4%
Total Operating Funds Expended	\$384,165	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$320,663	\$25,578	\$0	7,294	84,894	6,592
Bus	-	1	\$63,502	\$3,559	\$0	3,771	10,790	1,306
Total	-	8	\$384,165	\$29,137	\$0	11,065	95,684	7,898

Performance Measures

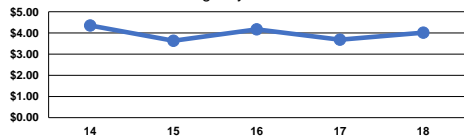
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$48.64
Bus	\$5.89	\$48.62
Total	\$4.01	\$48.64

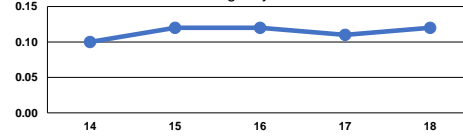
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.96	0.1	1.1
Bus	\$16.84	0.3	2.9
Total	\$34.72	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tillamook County Transportation District

2018 Annual Agency Profile

General Information

Service Consumption

139,277 Annual Unlinked Trips (UPT)

Service Supplied

1,000,590 Annual Vehicle Revenue Miles (VRM)
 39,516 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,652,488 Total Operating Expenses

Database Information

NTDID: 0R02-00296
 Reporter Type: Rural General Public Transit

Financial Information

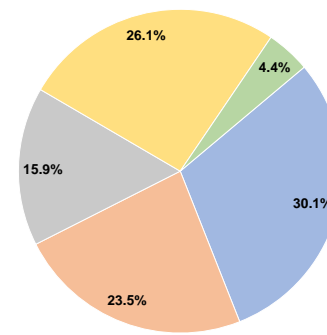
Sources of Operating Funds Expended

Fare Revenues	\$798,954	30.1%
Local Funds	\$624,237	23.5%
State Funds	\$420,793	15.9%
Federal Assistance	\$691,708	26.1%
Other Funds	\$116,796	4.4%
Total Operating Funds Expended	\$2,652,488	100.0%

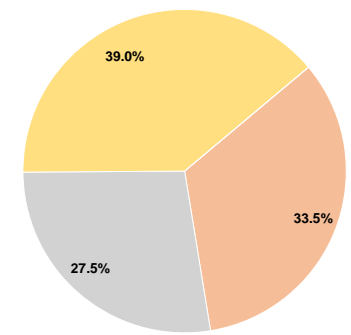
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$198,237	33.5%
State Funds	\$162,298	27.5%
Federal Assistance	\$230,395	39.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$590,930	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$573,198	\$135,897	\$0	21,403	255,864	7,407
Demand Response	12	-	\$913,595	\$542,740	\$401,268	12,425	327,517	14,803
Bus	5	-	\$1,165,695	\$120,317	\$189,662	105,449	417,209	17,306
Total	21	-	\$2,652,488	\$798,954	\$590,930	139,277	1,000,590	39,516

Performance Measures

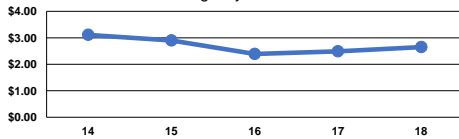
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.24	\$77.39
Demand Response	\$2.79	\$61.72
Bus	\$2.79	\$67.36
Total	\$2.65	\$67.12

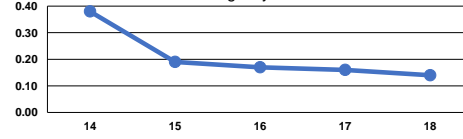
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.78	0.1	2.9
Demand Response	\$73.53	0.0	0.8
Bus	\$11.05	0.3	6.1
Total	\$19.04	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

7,604 Annual Unlinked Trips (UPT)

Service Supplied

16,915 Annual Vehicle Revenue Miles (VRM)
 2,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$134,787 Total Operating Expenses

Database Information

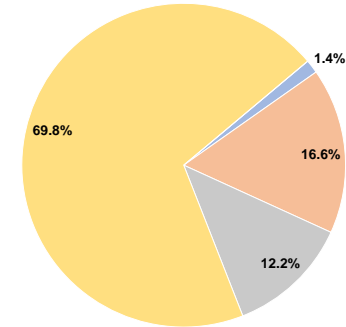
NTDID: 0R02-00300

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$1,825	1.4%
Local Funds	\$22,332	16.6%
State Funds	\$16,500	12.2%
Federal Assistance	\$94,130	69.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$134,787	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$134,787	\$1,825	\$0	7,604	16,915	2,789
Total	2	-	\$134,787	\$1,825	\$0	7,604	16,915	2,789

Performance Measures

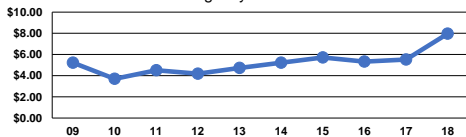
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.97	\$48.33
Total	\$7.97	\$48.33

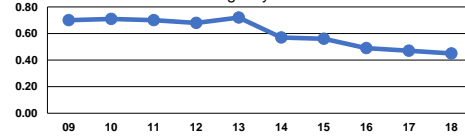
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.73	0.4	2.7
Total	\$17.73	0.4	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Clackamas Transportation District

2018 Annual Agency Profile

General Information

Service Consumption

90,996 Annual Unlinked Trips (UPT)

Service Supplied

263,135 Annual Vehicle Revenue Miles (VRM)
11,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$704,934 Total Operating Expenses

Database Information

NTDID: 0R02-00301
Reporter Type: Rural General Public Transit

Financial Information

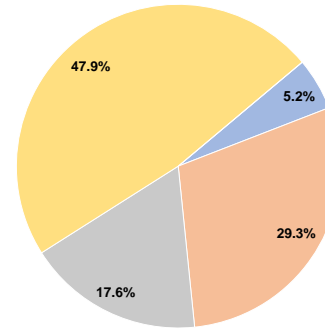
Sources of Operating Funds Expended

Fare Revenues	\$36,832	5.2%
Local Funds	\$206,336	29.3%
State Funds	\$124,252	17.6%
Federal Assistance	\$337,514	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$704,934	100.0%

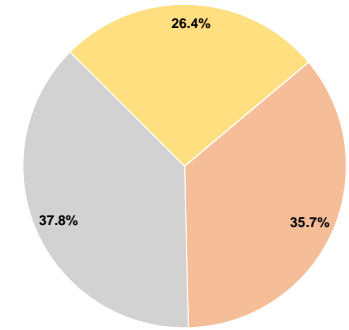
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$345,072	35.7%
State Funds	\$365,258	37.8%
Federal Assistance	\$255,000	26.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$965,330	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$538,374	\$36,832	\$752,957	67,028	246,031	9,032
Bus	-	1	\$166,560	\$0	\$212,373	23,968	17,104	2,547
Total	-	4	\$704,934	\$36,832	\$965,330	90,996	263,135	11,579

Performance Measures

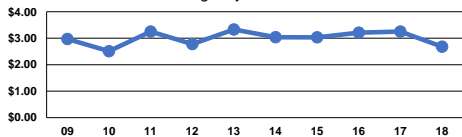
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.19	\$59.61
Bus	\$9.74	\$65.39
Total	\$2.68	\$60.88

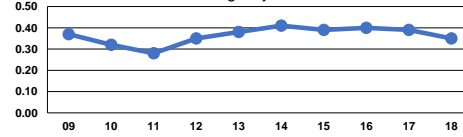
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.03	0.3	7.4
Bus	\$6.95	1.4	9.4
Total	\$7.75	0.3	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coos County Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

44,144 Annual Unlinked Trips (UPT)

Service Supplied

229,075 Annual Vehicle Revenue Miles (VRM)
 18,776 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$745,900 Total Operating Expenses

Database Information

NTDID: 0R02-00307

Reporter Type: Rural General Public Transit

Financial Information

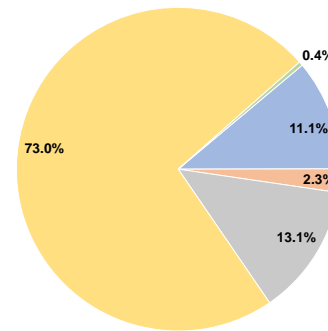
Sources of Operating Funds Expended

Fare Revenues	\$82,650	11.1%
Local Funds	\$17,500	2.3%
State Funds	\$97,980	13.1%
Federal Assistance	\$544,776	73.0%
Other Funds	\$2,994	0.4%
Total Operating Funds Expended	\$745,900	100.0%

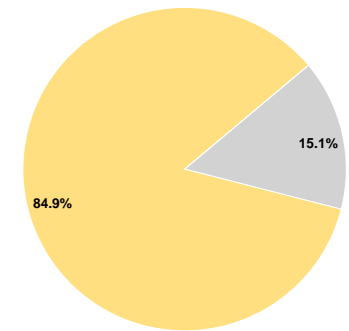
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,341	15.1%
Federal Assistance	\$148,078	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$174,419	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$121,581	\$12,891	\$0	5,298	61,877	2,966
Demand Response	5	-	\$490,065	\$41,816	\$0	10,749	97,499	10,760
Bus	3	-	\$134,254	\$27,943	\$174,419	28,097	69,699	5,050
Total	12	-	\$745,900	\$82,650	\$174,419	44,144	229,075	18,776

Performance Measures

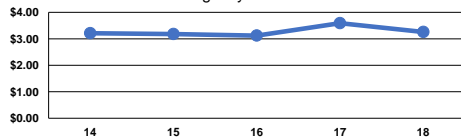
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.96	\$40.99
Demand Response	\$5.03	\$45.55
Bus	\$1.93	\$26.58
Total	\$3.26	\$39.73

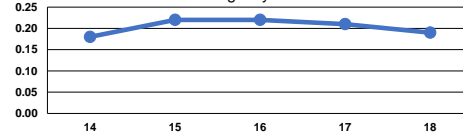
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.95	0.1	1.8
Demand Response	\$45.59	0.1	1.0
Bus	\$4.78	0.4	5.6
Total	\$16.90	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Curry County Public Transit Service District

2018 Annual Agency Profile

General Information

Service Consumption

29,533 Annual Unlinked Trips (UPT)

Service Supplied

241,166 Annual Vehicle Revenue Miles (VRM)
 10,857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$509,965 Total Operating Expenses

Database Information

NTDID: 0R02-00308

Reporter Type: Rural General Public Transit

Financial Information

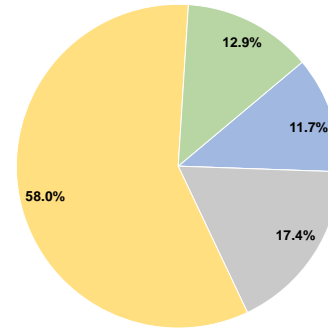
Sources of Operating Funds Expended

Fare Revenues	\$59,508	11.7%
Local Funds	\$0	0.0%
State Funds	\$88,765	17.4%
Federal Assistance	\$295,981	58.0%
Other Funds	\$65,711	12.9%
Total Operating Funds Expended	\$509,965	100.0%

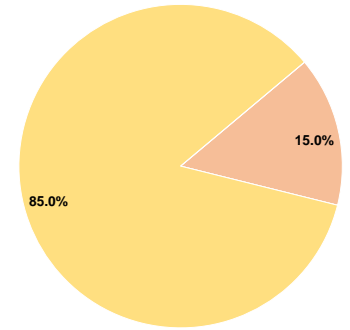
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,465	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,638	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,103	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$169,568	\$16,608	\$0	15,286	50,430	4,068
Bus	6	-	\$340,397	\$42,900	\$83,103	14,247	190,736	6,789
Total	12	-	\$509,965	\$59,508	\$83,103	29,533	241,166	10,857

Performance Measures

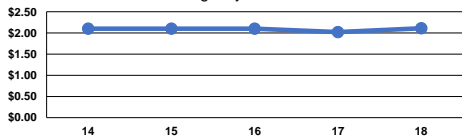
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$41.68
Bus	\$1.78	\$50.14
Total	\$2.11	\$46.97

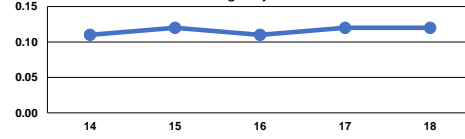
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.09	0.3	3.8
Bus	\$23.89	0.1	2.1
Total	\$17.27	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Transportation Service District

2018 Annual Agency Profile

General Information

Service Consumption

321,833 Annual Unlinked Trips (UPT)

Service Supplied

504,181 Annual Vehicle Revenue Miles (VRM)
 31,198 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,874,646 Total Operating Expenses

Database Information

NTDID: 0R02-00310
 Reporter Type: Rural General Public Transit

Financial Information

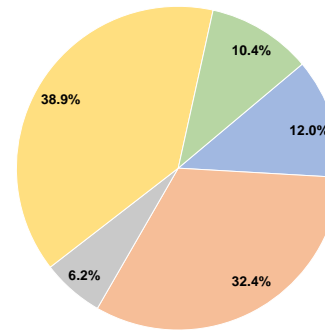
Sources of Operating Funds Expended

Fare Revenues	\$225,337	12.0%
Local Funds	\$607,708	32.4%
State Funds	\$116,140	6.2%
Federal Assistance	\$729,957	38.9%
Other Funds	\$195,504	10.4%
Total Operating Funds Expended	\$1,874,646	100.0%

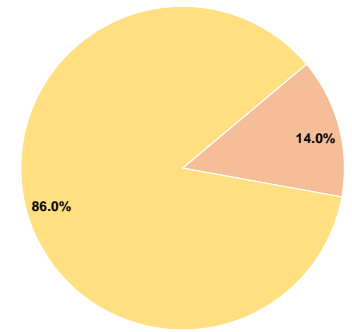
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,175	14.0%
State Funds	\$0	0.0%
Federal Assistance	\$284,517	86.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$330,692	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$318,690	\$33,984	\$6,538	7,754	98,302	3,410
Demand Response	4	-	\$506,154	\$69,454	\$10,382	64,367	153,788	6,886
Bus	8	-	\$1,049,802	\$121,899	\$313,772	249,712	252,091	20,902
Total	13	-	\$1,874,646	\$225,337	\$330,692	321,833	504,181	31,198

Performance Measures

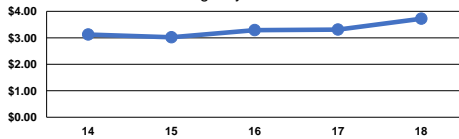
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.24	\$93.46
Demand Response	\$3.29	\$73.50
Bus	\$4.16	\$50.22
Total	\$3.72	\$60.09

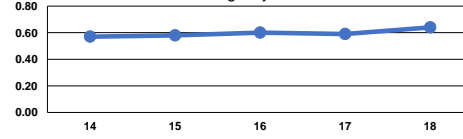
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$41.10	0.1	2.3
Demand Response	\$7.86	0.4	9.3
Bus	\$4.20	1.0	11.9
Total	\$5.82	0.6	10.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grant County Transportation District

2018 Annual Agency Profile

General Information

Service Consumption

33,389 Annual Unlinked Trips (UPT)

Service Supplied

224,936 Annual Vehicle Revenue Miles (VRM)
11,612 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$394,348 Total Operating Expenses

Database Information

NTDID: 0R02-00313

Reporter Type: Rural General Public Transit

Financial Information

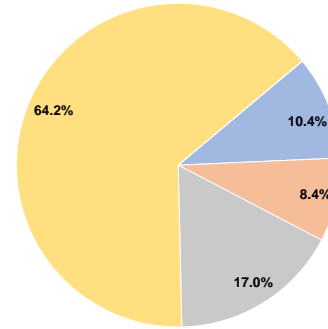
Sources of Operating Funds Expended

Fare Revenues	\$41,044	10.4%
Local Funds	\$32,979	8.4%
State Funds	\$67,000	17.0%
Federal Assistance	\$253,325	64.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$394,348	100.0%

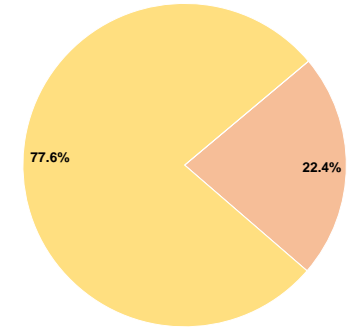
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,344	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$80,645	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$103,989	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$309,028	\$23,370	\$25,616	31,788	140,836	8,269
Bus	2	-	\$85,320	\$17,674	\$78,373	1,601	84,100	3,343
Total	8	-	\$394,348	\$41,044	\$103,989	33,389	224,936	11,612

Performance Measures

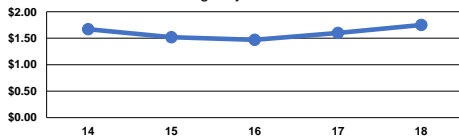
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$37.37
Bus	\$1.01	\$25.52
Total	\$1.75	\$33.96

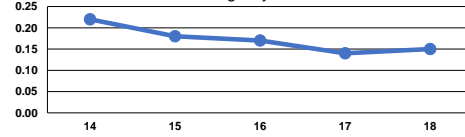
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.72	0.2	3.8
Bus	\$53.29	0.0	0.5
Total	\$11.81	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hood River County Transportation District dba Columbia Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

28,866 Annual Unlinked Trips (UPT)

Service Supplied

182,918 Annual Vehicle Revenue Miles (VRM)
9,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$906,545 Total Operating Expenses

Database Information

NTDID: 0R02-00319

Reporter Type: Rural General Public Transit

Financial Information

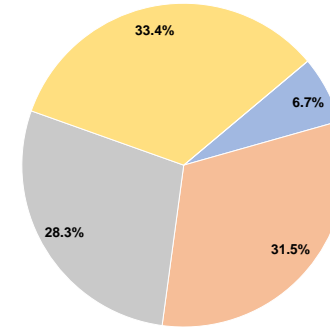
Sources of Operating Funds Expended

Fare Revenues	\$60,962	6.7%
Local Funds	\$285,727	31.5%
State Funds	\$256,682	28.3%
Federal Assistance	\$303,174	33.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$906,545	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$226,636	\$37,694	\$0	5,773	56,705	2,302
Demand Response	5	-	\$430,722	\$14,892	\$0	14,433	73,167	4,420
Bus	2	-	\$249,187	\$8,376	\$0	8,660	53,046	2,486
Total	10	-	\$906,545	\$60,962	\$0	28,866	182,918	9,208

Performance Measures

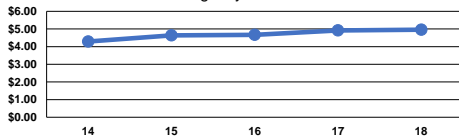
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.00	\$98.45
Demand Response	\$5.89	\$97.45
Bus	\$4.70	\$100.24
Total	\$4.96	\$98.45

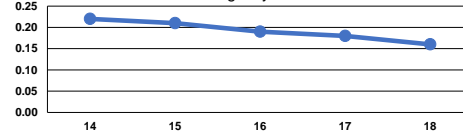
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$39.26	0.1	2.5
Demand Response	\$29.84	0.2	3.3
Bus	\$28.77	0.2	3.5
Total	\$31.41	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

281,048 Annual Unlinked Trips (UPT)

Service Supplied

713,512 Annual Vehicle Revenue Miles (VRM)
36,665 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,033,018 Total Operating Expenses

Database Information

NTDID: 0R02-00321

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$264,987	13.0%
Local Funds	\$736,656	36.2%
State Funds	\$242,529	11.9%
Federal Assistance	\$772,358	38.0%
Other Funds	\$16,488	0.8%
Total Operating Funds Expended	\$2,033,018	100.0%

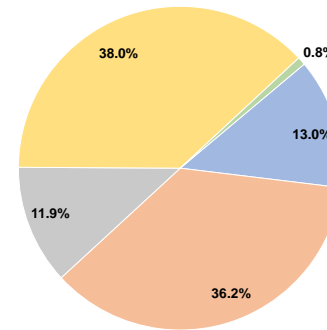
Total Operating Funds Expended \$2,033,018 100.0%

Sources of Capital Funds Expended

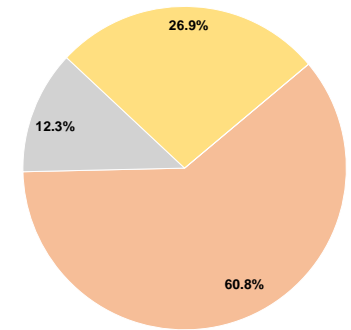
Fare Revenues	\$0	0.0%
Local Funds	\$263,147	60.8%
State Funds	\$53,420	12.3%
Federal Assistance	\$116,583	26.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$433,150	100.0%

Total Capital Funds Expended \$433,150 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	9	\$1,306,063	\$170,245	\$0	155,164	459,105	16,076
Demand Response	-	7	\$429,233	\$55,944	\$282,231	35,753	144,311	12,430
Bus	-	5	\$297,722	\$38,798	\$150,919	90,131	110,096	8,159
Total	-	21	\$2,033,018	\$264,987	\$433,150	281,048	713,512	36,665

Performance Measures

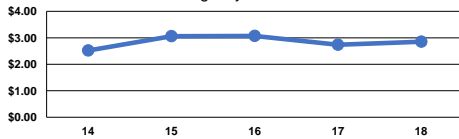
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.84	\$81.24
Demand Response	\$2.97	\$34.53
Bus	\$2.70	\$36.49
Total	\$2.85	\$55.45

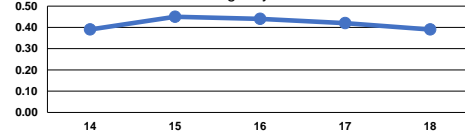
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.42	0.3	9.7
Demand Response	\$12.01	0.2	2.9
Bus	\$3.30	0.8	11.0
Total	\$7.23	0.4	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Malheur Council on Aging and Community Services

2018 Annual Agency Profile

General Information

Service Consumption

36,223 Annual Unlinked Trips (UPT)

Service Supplied

260,239 Annual Vehicle Revenue Miles (VRM)
 15,264 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$725,754 Total Operating Expenses

Database Information

NTDID: 0R02-00323

Reporter Type: Rural General Public Transit

Financial Information

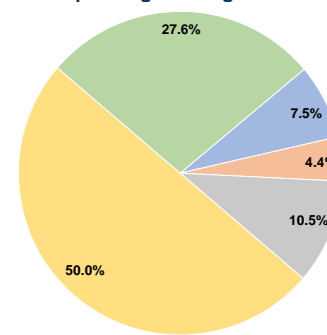
Sources of Operating Funds Expended

Fare Revenues	\$54,405	7.5%
Local Funds	\$32,000	4.4%
State Funds	\$76,075	10.5%
Federal Assistance	\$363,011	50.0%
Other Funds	\$200,263	27.6%
Total Operating Funds Expended	\$725,754	100.0%

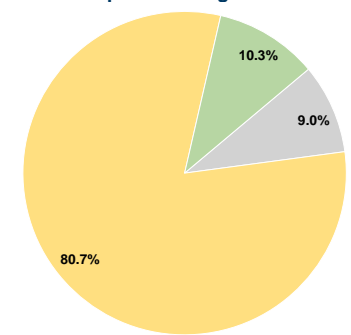
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,961	9.0%
Federal Assistance	\$116,361	80.7%
Other Funds	\$14,845	10.3%
Total Capital Funds Expended	\$144,167	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$52,428	\$7,674	\$0	1,598	29,116	1,102
Demand Response	6	-	\$526,210	\$37,082	\$144,167	17,399	197,922	11,068
Bus	1	-	\$147,116	\$9,649	\$0	17,226	33,201	3,094
Total	8	-	\$725,754	\$54,405	\$144,167	36,223	260,239	15,264

Performance Measures

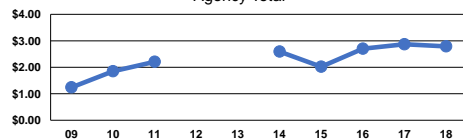
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.80	\$47.58
Demand Response	\$2.66	\$47.54
Bus	\$4.43	\$47.55
Total	\$2.79	\$47.55

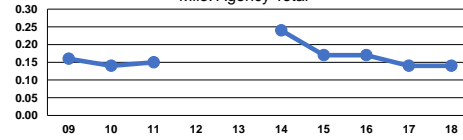
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$32.81	0.1	1.5
Demand Response	\$30.24	0.1	1.6
Bus	\$8.54	0.5	5.6
Total	\$20.04	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

75,038 Annual Unlinked Trips (UPT)

Service Supplied

223,766 Annual Vehicle Revenue Miles (VRM)
14,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,679,387 Total Operating Expenses

Database Information

NTDID: 0R02-00330
Reporter Type: Rural General Public Transit

Financial Information

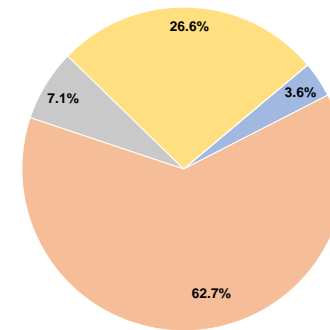
Sources of Operating Funds Expended

Fare Revenues	\$60,098	3.6%
Local Funds	\$1,052,503	62.7%
State Funds	\$120,000	7.1%
Federal Assistance	\$446,786	26.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,679,387	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$702,261	\$6,158	\$0	17,146	66,623	6,033
Bus	-	3	\$977,126	\$53,940	\$0	57,892	157,143	8,367
Total	-	8	\$1,679,387	\$60,098	\$0	75,038	223,766	14,400

Performance Measures

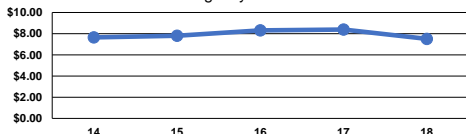
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.54	\$116.40
Bus	\$6.22	\$116.78
Total	\$7.51	\$116.62

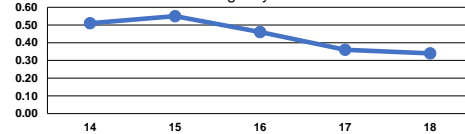
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.96	0.3	2.8
Bus	\$16.88	0.4	6.9
Total	\$22.38	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sunset Empire Transportation District

2018 Annual Agency Profile

General Information

Service Consumption

227,340 Annual Unlinked Trips (UPT)

Service Supplied

557,544 Annual Vehicle Revenue Miles (VRM)
 27,841 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,958,700 Total Operating Expenses

Database Information

NTDID: 0R02-00331

Reporter Type: Rural General Public Transit

Financial Information

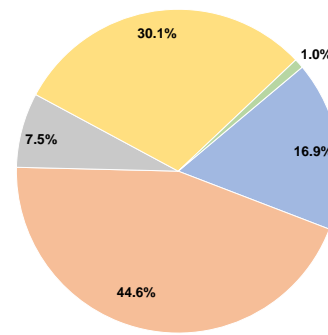
Sources of Operating Funds Expended

Fare Revenues	\$331,872	16.9%
Local Funds	\$872,652	44.6%
State Funds	\$146,231	7.5%
Federal Assistance	\$589,302	30.1%
Other Funds	\$18,643	1.0%
Total Operating Funds Expended	\$1,958,700	100.0%

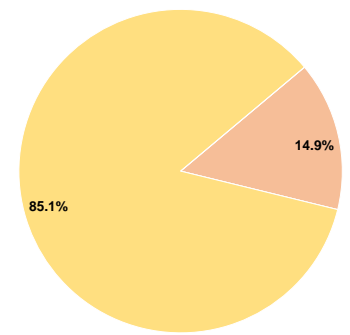
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,532	14.9%
State Funds	\$0	0.0%
Federal Assistance	\$287,745	85.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$338,277	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$146,054	\$17,019	\$0	15,679	97,922	2,895
Demand Response	5	-	\$319,919	\$75,916	\$0	8,277	108,912	7,513
Bus	5	-	\$1,492,727	\$238,937	\$338,277	203,384	350,710	17,433
Total	12	-	\$1,958,700	\$331,872	\$338,277	227,340	557,544	27,841

Performance Measures

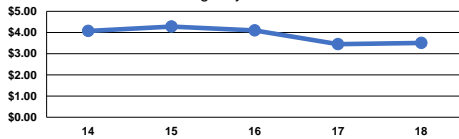
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.49	\$50.45
Demand Response	\$2.94	\$42.58
Bus	\$4.26	\$85.63
Total	\$3.51	\$70.35

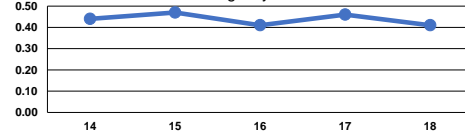
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.32	0.2	5.4
Demand Response	\$38.65	0.1	1.1
Bus	\$7.34	0.6	11.7
Total	\$8.62	0.4	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Basin Transit Service

2018 Annual Agency Profile

General Information

Service Consumption

297,851 Annual Unlinked Trips (UPT)

Service Supplied

339,403 Annual Vehicle Revenue Miles (VRM)
25,543 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,249,691 Total Operating Expenses

Database Information

NTDID: 0R02-00339

Reporter Type: Rural General Public Transit

Financial Information

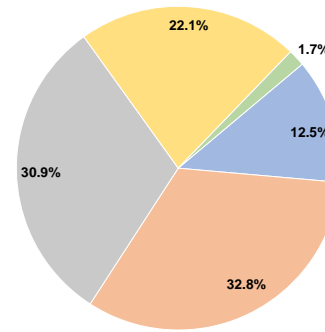
Sources of Operating Funds Expended

Fare Revenues	\$281,431	12.5%
Local Funds	\$736,994	32.8%
State Funds	\$695,833	30.9%
Federal Assistance	\$497,889	22.1%
Other Funds	\$37,544	1.7%
Total Operating Funds Expended	\$2,249,691	100.0%

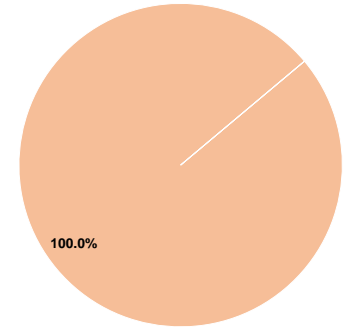
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,941	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,941	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$449,938	\$32,253	\$2,185	17,926	73,110	6,441
Bus	6	-	\$1,799,753	\$249,178	\$8,756	279,925	266,293	19,102
Total	9	-	\$2,249,691	\$281,431	\$10,941	297,851	339,403	25,543

Performance Measures

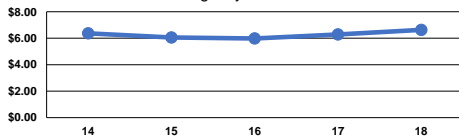
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.15	\$69.86
Bus	\$6.76	\$94.22
Total	\$6.63	\$88.07

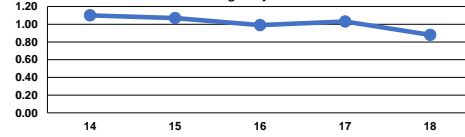
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.10	0.2	2.8
Bus	\$6.43	1.1	14.7
Total	\$7.55	0.9	11.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Connection of Northeast Oregon

2018 Annual Agency Profile

General Information

Service Consumption

80,820 Annual Unlinked Trips (UPT)

Service Supplied

553,315 Annual Vehicle Revenue Miles (VRM)
 28,031 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,576,275 Total Operating Expenses

Database Information

NTDID: 0R02-00343
 Reporter Type: Rural General Public Transit

Financial Information

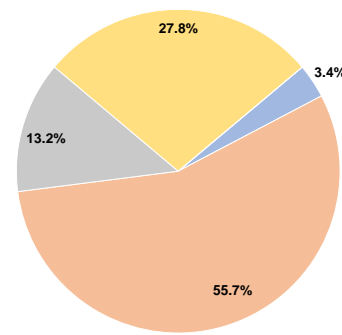
Sources of Operating Funds Expended

Fare Revenues	\$53,801	3.4%
Local Funds	\$877,652	55.7%
State Funds	\$207,333	13.2%
Federal Assistance	\$437,489	27.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,576,275	100.0%

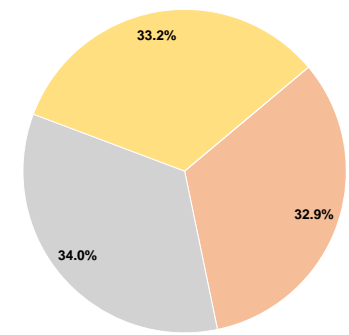
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,562	32.9%
State Funds	\$36,792	34.0%
Federal Assistance	\$35,892	33.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,246	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$81,286	\$11,972	\$35,892	3,165	71,188	2,151
Demand Response	13	-	\$807,294	\$22,586	\$39,071	32,138	382,973	19,588
Bus	3	-	\$687,695	\$19,243	\$33,283	45,517	99,154	6,292
Total	19	-	\$1,576,275	\$53,801	\$108,246	80,820	553,315	28,031

Performance Measures

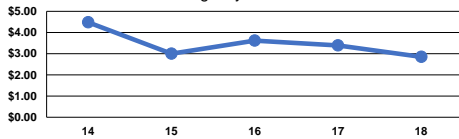
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.14	\$37.79
Demand Response	\$2.11	\$41.21
Bus	\$6.94	\$109.30
Total	\$2.85	\$56.23

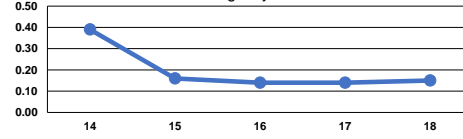
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.68	0.0	1.5
Demand Response	\$25.12	0.1	1.6
Bus	\$15.11	0.5	7.2
Total	\$19.50	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Senior Citizens of Sweet Home, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

78,678 Annual Unlinked Trips (UPT)

Service Supplied

311,384 Annual Vehicle Revenue Miles (VRM)
 16,754 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$720,257 Total Operating Expenses

Database Information

NTDID: 0R02-00348

Reporter Type: Rural General Public Transit

Financial Information

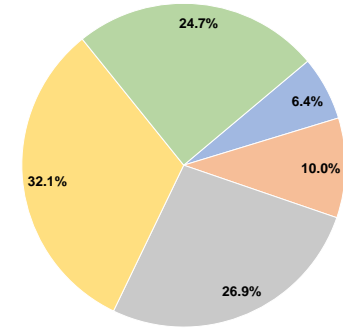
Sources of Operating Funds Expended

Fare Revenues	\$46,094	6.4%
Local Funds	\$71,820	10.0%
State Funds	\$193,616	26.9%
Federal Assistance	\$231,014	32.1%
Other Funds	\$177,713	24.7%
Total Operating Funds Expended	\$720,257	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$377,191	\$39,532	\$0	55,082	185,192	8,288
Demand Response	5	-	\$343,066	\$6,562	\$0	23,596	126,192	8,466
Total	12	-	\$720,257	\$46,094	\$0	78,678	311,384	16,754

Performance Measures

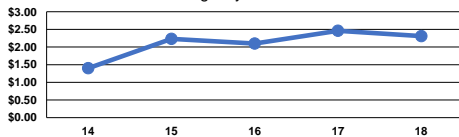
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.04	\$45.51
Demand Response	\$2.72	\$40.52
Total	\$2.31	\$42.99

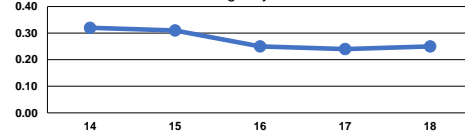
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.85	0.3	6.6
Demand Response	\$14.54	0.2	2.8
Total	\$9.15	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

138,061 Annual Unlinked Trips (UPT)

Service Supplied

620,933 Annual Vehicle Revenue Miles (VRM)
 39,467 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,676,814 Total Operating Expenses

Database Information

NTDID: 0R02-00351
 Reporter Type: Rural General Public Transit

Financial Information

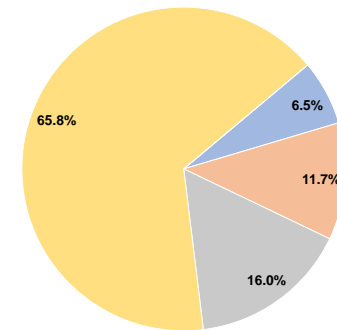
Sources of Operating Funds Expended

Fare Revenues	\$109,087	6.5%
Local Funds	\$196,342	11.7%
State Funds	\$267,648	16.0%
Federal Assistance	\$1,103,737	65.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,676,814	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$575,556	\$34,853	\$0	27,582	234,174	8,751
Demand Response	-	18	\$556,541	\$32,255	\$0	39,992	233,670	21,373
Bus	-	4	\$544,717	\$41,979	\$0	70,487	153,089	9,343
Total	-	26	\$1,676,814	\$109,087	\$0	138,061	620,933	39,467

Performance Measures

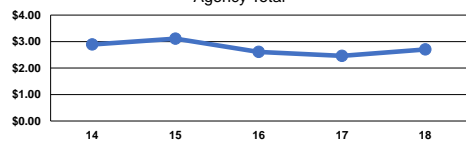
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.46	\$65.77
Demand Response	\$2.38	\$26.04
Bus	\$3.56	\$58.30
Total	\$2.70	\$42.49

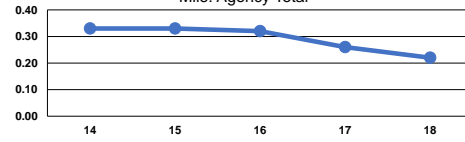
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.87	0.1	3.2
Demand Response	\$13.92	0.2	1.9
Bus	\$7.73	0.5	7.5
Total	\$12.15	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

48,462 Annual Unlinked Trips (UPT)

Service Supplied

106,542 Annual Vehicle Revenue Miles (VRM)
 13,603 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$369,704 Total Operating Expenses

Database Information

NTDID: 0R02-00359

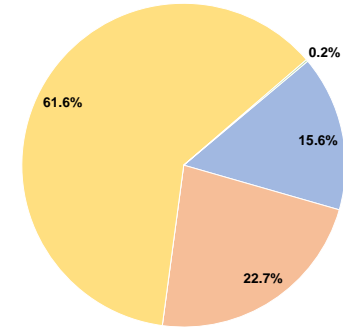
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$57,528	15.6%
Local Funds	\$83,791	22.7%
State Funds	\$0	0.0%
Federal Assistance	\$227,696	61.6%
Other Funds	\$689	0.2%
Total Operating Funds Expended	\$369,704	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$165,698	\$12,992	\$0	16,672	46,816	5,654
Demand Response - Taxi	-	2	\$204,006	\$44,536	\$0	31,790	59,726	7,949
Total	-	4	\$369,704	\$57,528	\$0	48,462	106,542	13,603

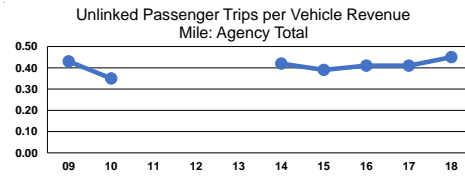
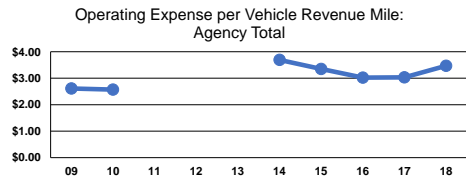
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$29.31
Demand Response - Taxi	\$3.42	\$25.66
Total	\$3.47	\$27.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.94	0.4	2.9
Demand Response - Taxi	\$6.42	0.5	4.0
Total	\$7.63	0.5	3.6



General Information

Service Consumption

35,672 Annual Unlinked Trips (UPT)

Service Supplied

120,513 Annual Vehicle Revenue Miles (VRM)
 8,690 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$602,833 Total Operating Expenses

Database Information

NTDID: 0R02-00360

Reporter Type: Rural General Public Transit

Financial Information

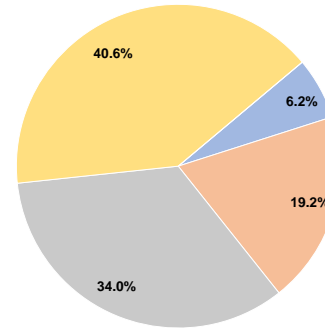
Sources of Operating Funds Expended

Fare Revenues	\$37,252	6.2%
Local Funds	\$116,000	19.2%
State Funds	\$205,000	34.0%
Federal Assistance	\$244,581	40.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$602,833	100.0%

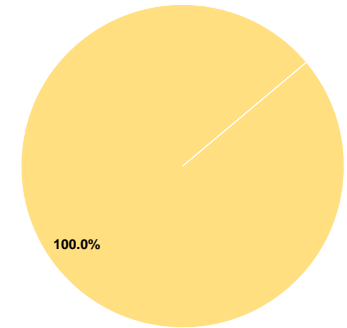
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,232	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,232	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$241,133	\$13,131	\$0	14,841	75,490	5,642
Bus	3	-	\$361,700	\$24,121	\$22,232	20,831	45,023	3,048
Total	11	-	\$602,833	\$37,252	\$22,232	35,672	120,513	8,690

Performance Measures

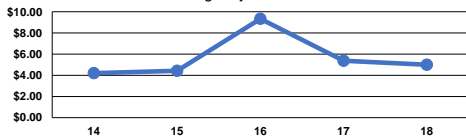
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$42.74
Bus	\$8.03	\$118.67
Total	\$5.00	\$69.37

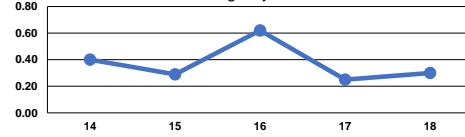
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.25	0.2	2.6
Bus	\$17.36	0.5	6.8
Total	\$16.90	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clackamas County Social Services

2018 Annual Agency Profile

General Information

Service Consumption

117,558 Annual Unlinked Trips (UPT)

Service Supplied

470,684 Annual Vehicle Revenue Miles (VRM)
28,818 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,433,764 Total Operating Expenses

Database Information

NTDID: 0R02-00363

Reporter Type: Rural General Public Transit

Financial Information

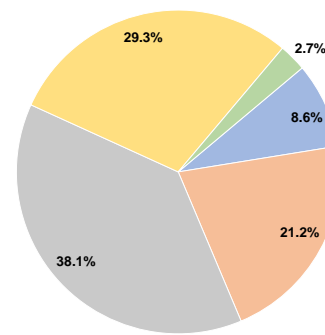
Sources of Operating Funds Expended

Fare Revenues	\$122,655	8.6%
Local Funds	\$304,066	21.2%
State Funds	\$546,976	38.1%
Federal Assistance	\$420,736	29.3%
Other Funds	\$39,331	2.7%
Total Operating Funds Expended	\$1,433,764	100.0%

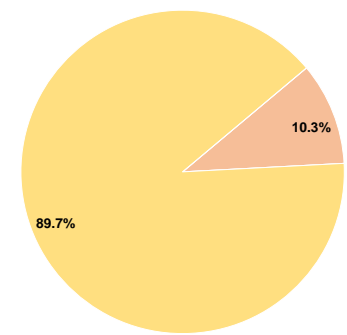
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,360	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$64,297	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,657	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation			Funds	Annual Unlinked Trips			
Commuter Bus	-	3	\$476,924	\$109,455	\$25,068	60,414	180,166	6,572	
Demand Response	5	-	\$852,703	\$0	\$41,086	50,484	240,237	20,811	
Bus	-	2	\$104,137	\$13,200	\$5,503	6,660	50,281	1,435	
Total	5	5	\$1,433,764	\$122,655	\$71,657	117,558	470,684	28,818	

Performance Measures

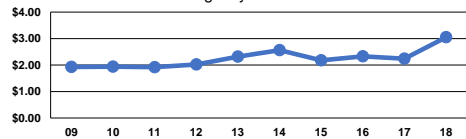
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.65	\$72.57
Demand Response	\$3.55	\$40.97
Bus	\$2.07	\$72.57
Total	\$3.05	\$49.75

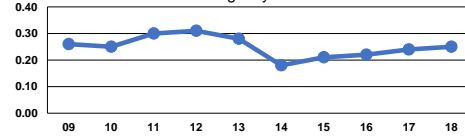
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.89	0.3	9.2
Demand Response	\$16.89	0.2	2.4
Bus	\$15.64	0.1	4.6
Total	\$12.20	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,291 Annual Unlinked Trips (UPT)

Service Supplied

154,823 Annual Vehicle Revenue Miles (VRM)
11,159 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$516,689 Total Operating Expenses

Database Information

NTDID: 0R02-00374

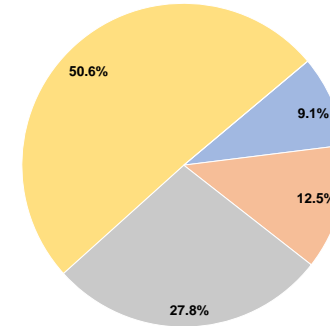
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,205	9.1%
Local Funds	\$64,746	12.5%
State Funds	\$143,537	27.8%
Federal Assistance	\$261,201	50.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$516,689	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$516,689	\$47,205	\$0	39,291	154,823	11,159
Total	-	8	\$516,689	\$47,205	\$0	39,291	154,823	11,159

Performance Measures

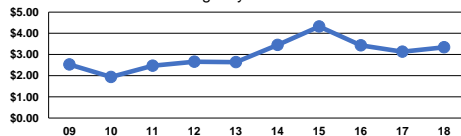
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$46.30
Total	\$3.34	\$46.30

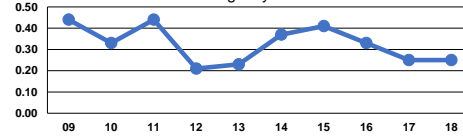
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.15	0.3	3.5
Total	\$13.15	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Columbia County

2018 Annual Agency Profile

General Information

Service Consumption

102,364 Annual Unlinked Trips (UPT)

Service Supplied

738,420 Annual Vehicle Revenue Miles (VRM)
 30,074 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,825,556 Total Operating Expenses

Database Information

NTDID: 0R02-00375

Reporter Type: Rural General Public Transit

Financial Information

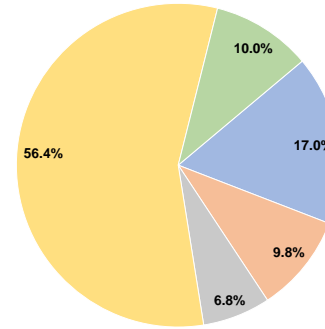
Sources of Operating Funds Expended

Fare Revenues	\$309,914	17.0%
Local Funds	\$179,589	9.8%
State Funds	\$123,788	6.8%
Federal Assistance	\$1,030,134	56.4%
Other Funds	\$182,131	10.0%
Total Operating Funds Expended	\$1,825,556	100.0%

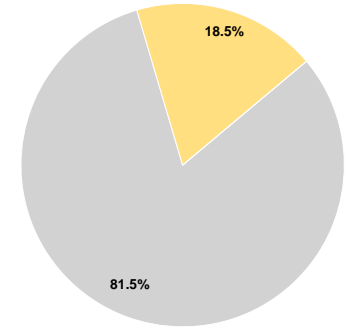
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$218,113	81.5%
Federal Assistance	\$49,383	18.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$267,496	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	18	\$1,588,234	\$216,939	\$133,748	73,702	568,583	20,450
Demand Response	-	9	\$164,300	\$65,082	\$0	17,402	103,379	7,218
Bus	-	3	\$73,022	\$27,893	\$133,748	11,260	66,458	2,406
Total	-	30	\$1,825,556	\$309,914	\$267,496	102,364	738,420	30,074

Performance Measures

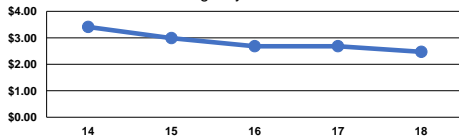
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.79	\$77.66
Demand Response	\$1.59	\$22.76
Bus	\$1.10	\$30.35
Total	\$2.47	\$60.70

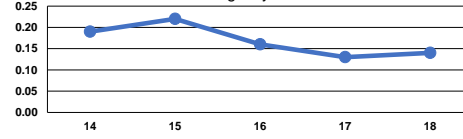
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.55	0.1	3.6
Demand Response	\$9.44	0.2	2.4
Bus	\$6.49	0.2	4.7
Total	\$17.83	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,272 Annual Unlinked Trips (UPT)

Service Supplied

44,085 Annual Vehicle Revenue Miles (VRM)
4,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$312,893 Total Operating Expenses

Database Information

NTDID: 0R02-00377

Reporter Type: Rural General Public Transit

Financial Information

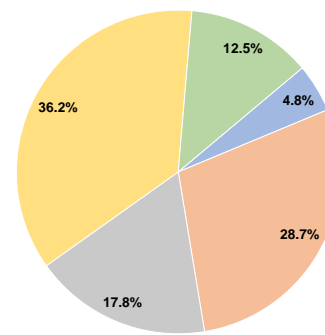
Sources of Operating Funds Expended

Fare Revenues	\$15,102	4.8%
Local Funds	\$89,731	28.7%
State Funds	\$55,598	17.8%
Federal Assistance	\$113,235	36.2%
Other Funds	\$39,227	12.5%
Total Operating Funds Expended	\$312,893	100.0%

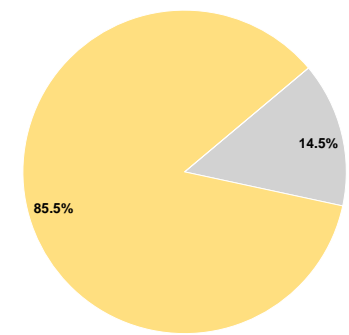
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,351	14.5%
Federal Assistance	\$61,098	85.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,449	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$289,449	\$14,548	\$0	19,687	41,544	4,562
Bus	1	-	\$23,444	\$554	\$71,449	585	2,541	250
Total	5	-	\$312,893	\$15,102	\$71,449	20,272	44,085	4,812

Performance Measures

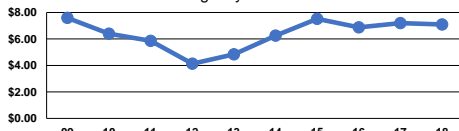
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.97	\$63.45
Bus	\$9.23	\$93.78
Total	\$7.10	\$65.02

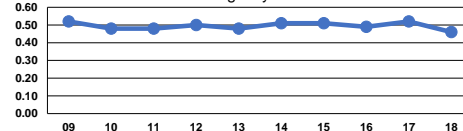
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.70	0.5	4.3
Bus	\$40.08	0.2	2.3
Total	\$15.43	0.5	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 129,776 Annual Unlinked Trips (UPT)

Service Supplied
 347,042 Annual Vehicle Revenue Miles (VRM)
 16,238 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,342,311 Total Operating Expenses

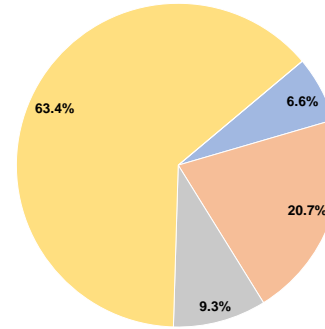
Database Information
 NTDID: 0R02-00389
 Reporter Type: Rural General Public Transit

Financial Information

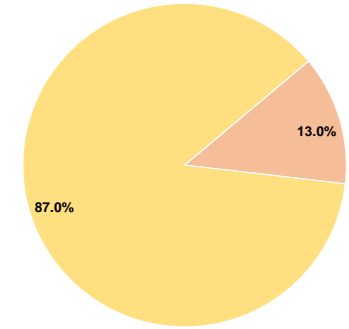
Sources of Operating Funds Expended			
Fare Revenues	\$88,466	6.6%	
Local Funds	\$277,669	20.7%	
State Funds	\$124,969	9.3%	
Federal Assistance	\$851,207	63.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,342,311	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$11,757	13.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$78,988	87.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$90,745	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$897,583	\$81,243	\$55,157	110,830	250,273	10,141
Demand Response	-	3	\$391,036	\$7,223	\$22,063	14,626	85,547	5,341
Bus	-	1	\$53,692	\$0	\$13,525	4,320	11,222	756
Total	-	7	\$1,342,311	\$88,466	\$90,745	129,776	347,042	16,238

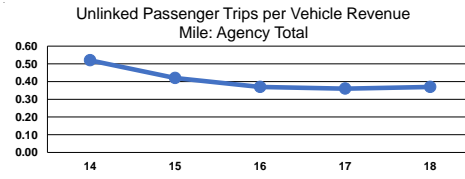
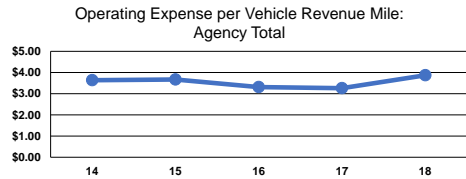
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.59	\$88.51
Demand Response	\$4.57	\$73.21
Bus	\$4.78	\$71.02
Total	\$3.87	\$82.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.10	0.4	10.9
Demand Response	\$26.74	0.2	2.7
Bus	\$12.43	0.4	5.7
Total	\$10.34	0.4	8.0



Mid-Columbia Economic Development District

2018 Annual Agency Profile

General Information

Service Consumption

21,270 Annual Unlinked Trips (UPT)

Service Supplied

100,718 Annual Vehicle Revenue Miles (VRM)
 6,526 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$559,302 Total Operating Expenses

Database Information

NTDID: 0R02-00396

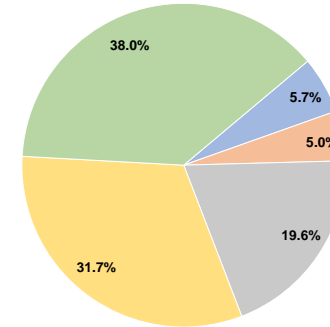
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$31,774	5.7%
Local Funds	\$27,974	5.0%
State Funds	\$109,565	19.6%
Federal Assistance	\$177,374	31.7%
Other Funds	\$212,615	38.0%
Total Operating Funds Expended	\$559,302	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$8,978	\$0	\$0	290	3,135	125
Demand Response	8	-	\$550,324	\$31,774	\$0	20,980	97,583	6,401
Total	9	-	\$559,302	\$31,774	\$0	21,270	100,718	6,526

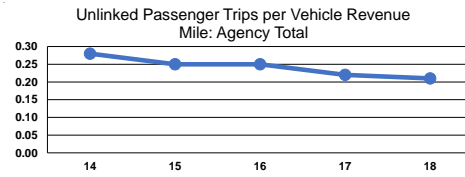
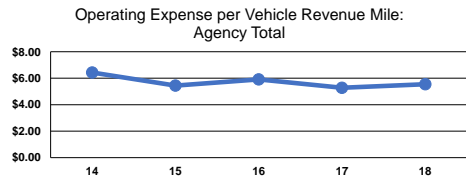
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.86	\$71.82
Demand Response	\$5.64	\$85.97
Total	\$5.55	\$85.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.96	0.1	2.3
Demand Response	\$26.23	0.2	3.3
Total	\$26.30	0.2	3.3



Senior Services of Snohomish County

2018 Annual Agency Profile

General Information

Service Consumption

21,292 Annual Unlinked Trips (UPT)

Service Supplied

290,123 Annual Vehicle Revenue Miles (VRM)
 14,769 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$809,550 Total Operating Expenses

Database Information

NTDID: 0R03-00033
 Reporter Type: Rural General Public Transit

Financial Information

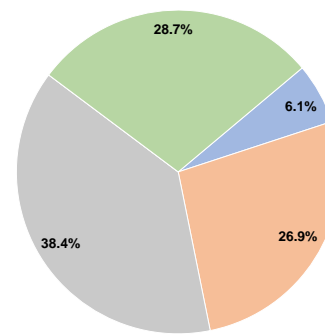
Sources of Operating Funds Expended

Fare Revenues	\$49,129	6.1%
Local Funds	\$217,552	26.9%
State Funds	\$310,857	38.4%
Federal Assistance	\$0	0.0%
Other Funds	\$232,012	28.7%
Total Operating Funds Expended	\$809,550	100.0%

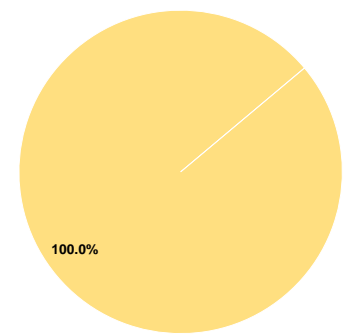
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,270	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,270	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$809,550	\$49,129	\$115,270	21,292	290,123	14,769
Total	10	-	\$809,550	\$49,129	\$115,270	21,292	290,123	14,769

Performance Measures

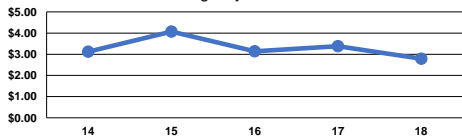
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$54.81
Total	\$2.79	\$54.81

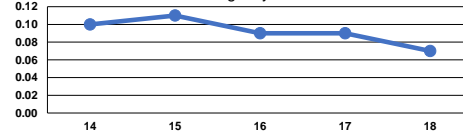
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.02	0.1	1.4
Total	\$38.02	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Garfield County Transportation Program

2018 Annual Agency Profile

General Information

Service Consumption

9,555 Annual Unlinked Trips (UPT)

Service Supplied

54,632 Annual Vehicle Revenue Miles (VRM)
3,249 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$211,644 Total Operating Expenses

Database Information

NTDID: 0R03-00282

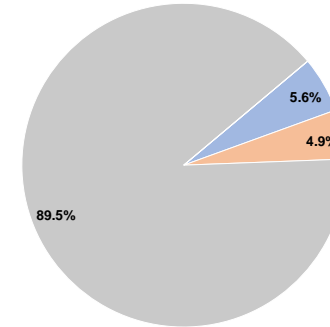
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,790	5.6%
Local Funds	\$10,452	4.9%
State Funds	\$189,402	89.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$211,644	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$211,644	\$11,790	\$0	9,555	54,632	3,249
Total	3	-	\$211,644	\$11,790	\$0	9,555	54,632	3,249

Performance Measures

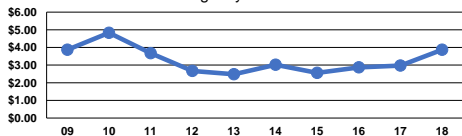
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$65.14
Total	\$3.87	\$65.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.15	0.2	2.9
Total	\$22.15	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Thurston Regional Planning Council

2018 Annual Agency Profile

General Information

Service Consumption

40,768 Annual Unlinked Trips (UPT)

Service Supplied

194,735 Annual Vehicle Revenue Miles (VRM)
 7,677 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$714,907 Total Operating Expenses

Database Information

NTDID: 0R03-00285

Reporter Type: Rural General Public Transit

Financial Information

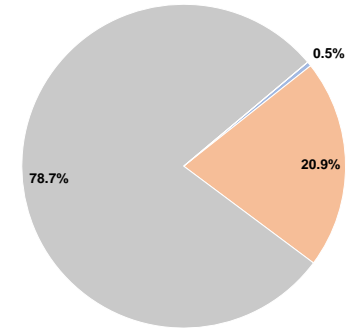
Sources of Operating Funds Expended

Fare Revenues	\$3,250	0.5%
Local Funds	\$149,095	20.9%
State Funds	\$562,562	78.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$714,907	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	\$714,907	\$3,250	\$0	40,768	194,735	7,677
Total	-	5	\$714,907	\$3,250	\$0	40,768	194,735	7,677

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.67	\$93.12
Total	\$3.67	\$93.12

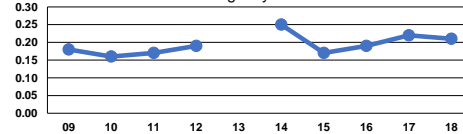
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.54	0.2	5.3
Total	\$17.54	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rural Resources Community Action

2018 Annual Agency Profile

General Information

Service Consumption

23,417 Annual Unlinked Trips (UPT)

Service Supplied

518,826 Annual Vehicle Revenue Miles (VRM)
22,465 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,232,434 Total Operating Expenses

Database Information

NTDID: 0R03-00286

Reporter Type: Rural General Public Transit

Financial Information

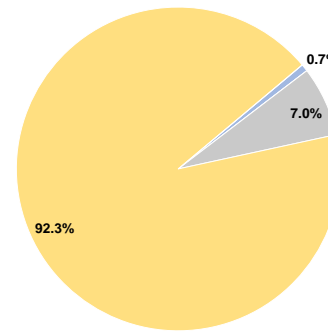
Sources of Operating Funds Expended

Fare Revenues	\$8,981	0.7%
Local Funds	\$0	0.0%
State Funds	\$86,013	7.0%
Federal Assistance	\$1,137,440	92.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,232,434	100.0%

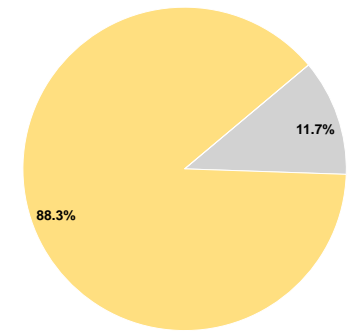
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,030	11.7%
Federal Assistance	\$106,385	88.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,415	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	3	-	\$152,447	\$1,891	\$40,138	4,766	49,477	1,894
Demand Response	5	-	\$1,079,987	\$7,090	\$80,277	18,651	469,349	20,571
Total	8	-	\$1,232,434	\$8,981	\$120,415	23,417	518,826	22,465

Performance Measures

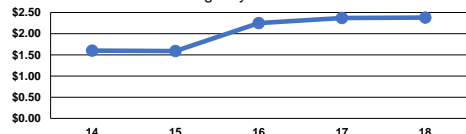
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.08	\$80.49
Demand Response	\$2.30	\$52.50
Total	\$2.38	\$54.86

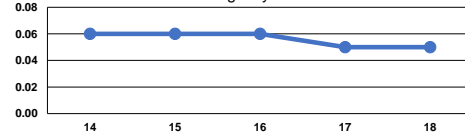
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$31.99	0.1	2.5
Demand Response	\$57.91	0.0	0.9
Total	\$52.63	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



People for People Moses Lake

2018 Annual Agency Profile

General Information

Service Consumption
 28,066 Annual Unlinked Trips (UPT)

Service Supplied
 467,602 Annual Vehicle Revenue Miles (VRM)
 22,949 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,252,475 Total Operating Expenses

Database Information
 NTDID: 0R03-00287
 Reporter Type: Rural General Public Transit

Financial Information

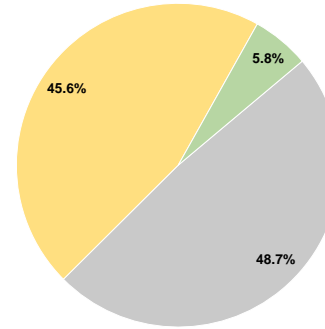
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$609,555	48.7%
Federal Assistance	\$570,747	45.6%
Other Funds	\$72,173	5.8%
Total Operating Funds Expended	\$1,252,475	100.0%

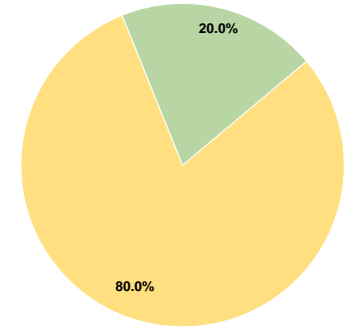
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$509,823	80.0%
Other Funds	\$127,456	20.0%
Total Capital Funds Expended	\$637,279	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$649,435	\$0	\$194,079	14,034	272,671	11,627
Demand Response	21	-	\$603,040	\$0	\$443,200	14,032	194,931	11,322
Total	27	-	\$1,252,475	\$0	\$637,279	28,066	467,602	22,949

Performance Measures

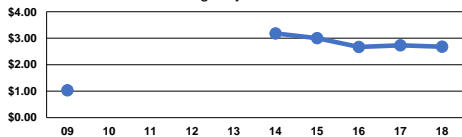
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$55.86
Demand Response	\$3.09	\$53.26
Total	\$2.68	\$54.58

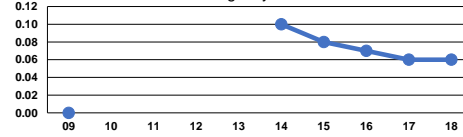
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$46.28	0.1	1.2
Demand Response	\$42.98	0.1	1.2
Total	\$44.63	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 1,385,831 Annual Unlinked Trips (UPT)

Service Supplied
 458,267 Annual Vehicle Revenue Miles (VRM)
 38,178 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$4,789,151 Total Operating Expenses

Database Information
 NTDID: 0R03-00294
 Reporter Type: Rural General Public Transit

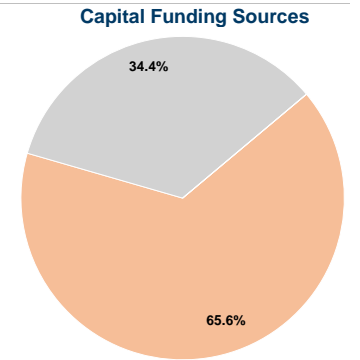
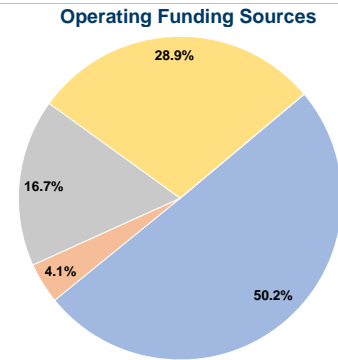
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,406,478	50.2%
Local Funds	\$196,087	4.1%
State Funds	\$801,501	16.7%
Federal Assistance	\$1,385,085	28.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,789,151	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$135,191	65.6%
State Funds	\$70,918	34.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$206,109	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$957,823	\$11,072	\$70,918	23,869	76,204	7,923
Bus	16	-	\$3,831,328	\$2,395,406	\$135,191	1,361,962	382,063	30,255
Total	19	-	\$4,789,151	\$2,406,478	\$206,109	1,385,831	458,267	38,178

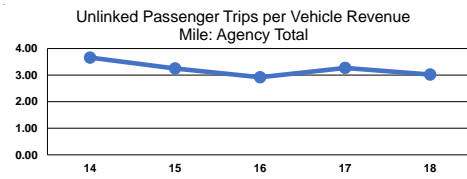
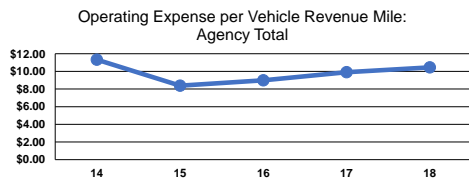
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.57	\$120.89
Bus	\$10.03	\$126.63
Total	\$10.45	\$125.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.13	0.3	3.0
Bus	\$2.81	3.6	45.0
Total	\$3.46	3.0	36.3



People for People Yakima

2018 Annual Agency Profile

General Information

Service Consumption
 56,346 Annual Unlinked Trips (UPT)

Service Supplied
 397,410 Annual Vehicle Revenue Miles (VRM)
 21,606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,572,791 Total Operating Expenses

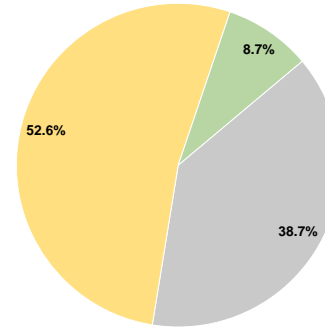
Database Information
 NTDID: 0R03-00297
 Reporter Type: Rural General Public Transit

Financial Information

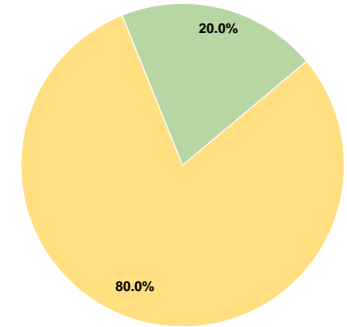
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$608,280	38.7%	
Federal Assistance	\$827,713	52.6%	
Other Funds	\$136,798	8.7%	
Total Operating Funds Expended	\$1,572,791	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$493,635	80.0%	
Other Funds	\$123,409	20.0%	
Total Capital Funds Expended	\$617,044	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$203,994	\$0	\$453,277	19,727	79,384	2,765
Demand Response	13	-	\$1,368,797	\$0	\$163,767	36,619	318,026	18,841
Total	14	-	\$1,572,791	\$0	\$617,044	56,346	397,410	21,606

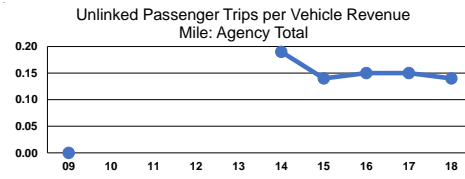
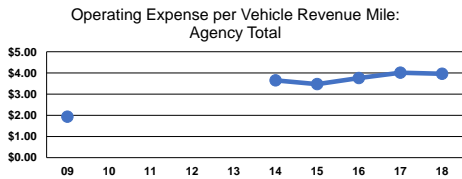
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.57	\$73.78
Demand Response	\$4.30	\$72.65
Total	\$3.96	\$72.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.34	0.2	7.1
Demand Response	\$37.38	0.1	1.9
Total	\$27.91	0.1	2.6



Island Transit

2018 Annual Agency Profile

General Information

Service Consumption

798,022 Annual Unlinked Trips (UPT)

Service Supplied

2,589,543 Annual Vehicle Revenue Miles (VRM)
 107,946 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,450,814 Total Operating Expenses

Database Information

NTDID: 0R03-00298
 Reporter Type: Rural General Public Transit

Financial Information

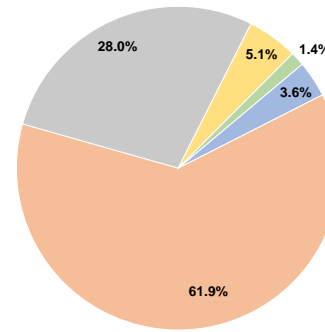
Sources of Operating Funds Expended

Fare Revenues	\$416,175	3.6%
Local Funds	\$7,086,485	61.9%
State Funds	\$3,209,030	28.0%
Federal Assistance	\$578,331	5.1%
Other Funds	\$160,793	1.4%
Total Operating Funds Expended	\$11,450,814	100.0%

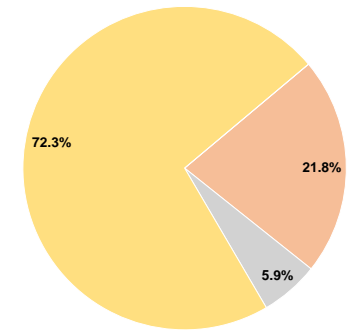
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$456,069	21.8%
State Funds	\$122,603	5.9%
Federal Assistance	\$1,512,018	72.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,090,690	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$3,093,042	\$0	\$0	62,142	366,388	25,202
Bus	21	-	\$7,756,121	\$15,817	\$1,641,716	577,139	1,375,741	47,952
Vanpool	53	-	\$601,651	\$400,358	\$448,974	158,741	847,414	34,792
Total	88	-	\$11,450,814	\$416,175	\$2,090,690	798,022	2,589,543	107,946

Performance Measures

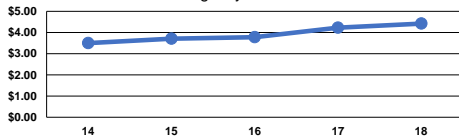
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.44	\$122.73
Bus	\$5.64	\$161.75
Vanpool	\$0.71	\$17.29
Total	\$4.42	\$106.08

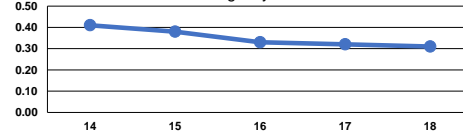
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.77	0.2	2.5
Bus	\$13.44	0.4	12.0
Vanpool	\$3.79	0.2	4.6
Total	\$14.35	0.3	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Klickitat County Senior Services

2018 Annual Agency Profile

General Information

Service Consumption

17,023 Annual Unlinked Trips (UPT)

Service Supplied

419,631 Annual Vehicle Revenue Miles (VRM)
 18,380 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$924,629 Total Operating Expenses

Database Information

NTDID: 0R03-00299

Reporter Type: Rural General Public Transit

Financial Information

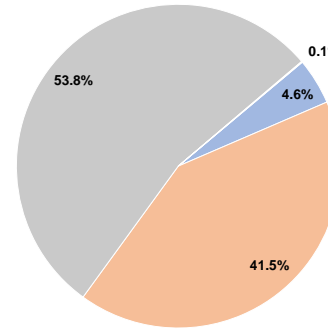
Sources of Operating Funds Expended

Fare Revenues	\$42,851	4.6%
Local Funds	\$383,587	41.5%
State Funds	\$497,401	53.8%
Federal Assistance	\$790	0.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$924,629	100.0%

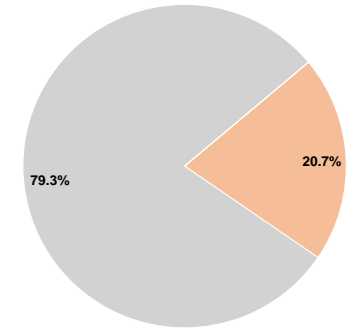
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,673	20.7%
State Funds	\$236,660	79.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$298,333	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$829,180	\$23,837	\$228,486	15,598	381,757	16,535
Bus	2	-	\$95,449	\$19,014	\$69,847	1,425	37,874	1,845
Total	14	-	\$924,629	\$42,851	\$298,333	17,023	419,631	18,380

Performance Measures

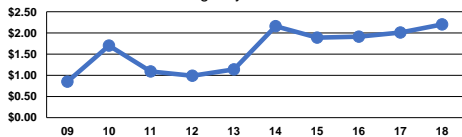
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$50.15
Bus	\$2.52	\$51.73
Total	\$2.20	\$50.31

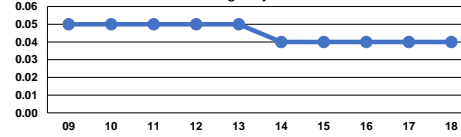
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.16	0.0	0.9
Bus	\$66.98	0.0	0.8
Total	\$54.32	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clallam Transit System

2018 Annual Agency Profile

General Information

Service Consumption

845,438 Annual Unlinked Trips (UPT)

Service Supplied

2,029,064 Annual Vehicle Revenue Miles (VRM)
 96,913 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,541,632 Total Operating Expenses

Database Information

NTDID: 0R03-00303
 Reporter Type: Rural General Public Transit

Financial Information

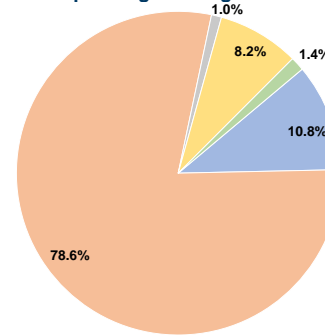
Sources of Operating Funds Expended

Fare Revenues	\$1,027,601	10.8%
Local Funds	\$7,503,940	78.6%
State Funds	\$96,045	1.0%
Federal Assistance	\$780,699	8.2%
Other Funds	\$133,347	1.4%
Total Operating Funds Expended	\$9,541,632	100.0%

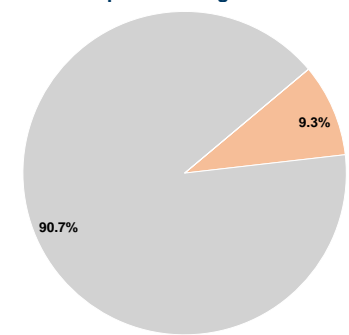
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,060	9.3%
State Funds	\$674,071	90.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$743,131	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$2,317,548	\$38,093	\$507,932	56,251	366,721	31,825
Bus	20	-	\$6,206,581	\$734,126	\$65,382	710,987	1,120,359	50,196
Vanpool	21	-	\$1,017,503	\$255,382	\$169,817	78,200	541,984	14,892
Total	61	-	\$9,541,632	\$1,027,601	\$743,131	845,438	2,029,064	96,913

Performance Measures

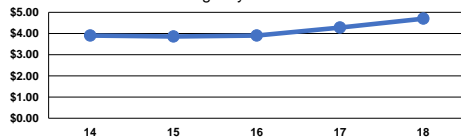
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.32	\$72.82
Bus	\$5.54	\$123.65
Vanpool	\$1.88	\$68.33
Total	\$4.70	\$98.46

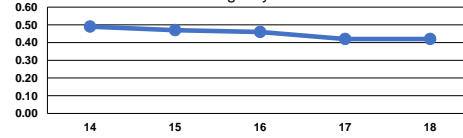
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.20	0.2	1.8
Bus	\$8.73	0.6	14.2
Vanpool	\$13.01	0.1	5.3
Total	\$11.29	0.4	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grant County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

318,069 Annual Unlinked Trips (UPT)

Service Supplied

1,727,660 Annual Vehicle Revenue Miles (VRM)
 68,555 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,304,632 Total Operating Expenses

Database Information

NTDID: 0R03-00309
 Reporter Type: Rural General Public Transit

Financial Information

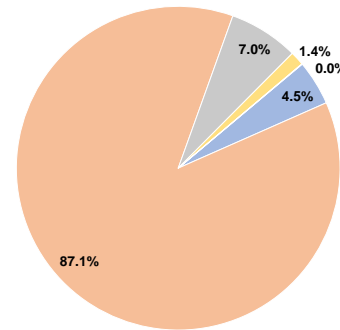
Sources of Operating Funds Expended

Fare Revenues	\$283,262	4.5%
Local Funds	\$5,491,430	87.1%
State Funds	\$439,440	7.0%
Federal Assistance	\$88,000	1.4%
Other Funds	\$2,500	0.0%
Total Operating Funds Expended	\$6,304,632	100.0%

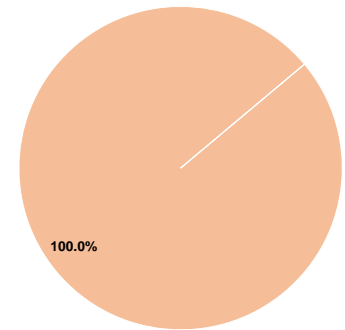
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$341,482	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$341,482	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$877,893	\$14,244	\$0	25,577	178,768	11,227
Bus	22	-	\$5,333,475	\$150,161	\$341,482	255,323	1,297,143	53,120
Vanpool	13	-	\$93,264	\$118,857	\$0	37,169	251,749	4,208
Total	35	15	\$6,304,632	\$283,262	\$341,482	318,069	1,727,660	68,555

Performance Measures

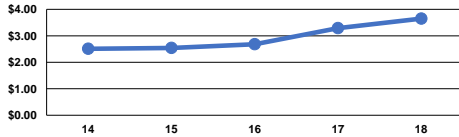
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$78.19
Bus	\$4.11	\$100.40
Vanpool	\$0.37	\$22.16
Total	\$3.65	\$91.96

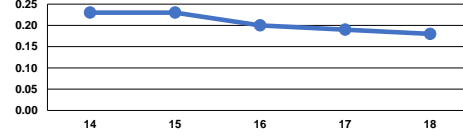
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.32	0.1	2.3
Bus	\$20.89	0.2	4.8
Vanpool	\$2.51	0.1	8.8
Total	\$19.82	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

104,438 Annual Unlinked Trips (UPT)

Service Supplied

273,125 Annual Vehicle Revenue Miles (VRM)
 24,265 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,330,036 Total Operating Expenses

Database Information

NTDID: 0R03-00312
 Reporter Type: Rural General Public Transit

Financial Information

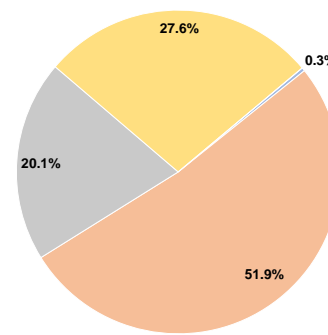
Sources of Operating Funds Expended

Fare Revenues	\$4,647	0.3%
Local Funds	\$690,102	51.9%
State Funds	\$267,828	20.1%
Federal Assistance	\$367,459	27.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,330,036	100.0%

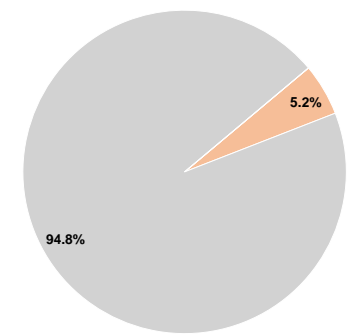
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,792	5.2%
State Funds	\$306,170	94.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$322,962	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$681,733	\$0	\$298,646	16,137	103,651	8,958
Bus	4	-	\$648,303	\$4,647	\$24,316	88,301	169,474	15,307
Total	9	-	\$1,330,036	\$4,647	\$322,962	104,438	273,125	24,265

Performance Measures

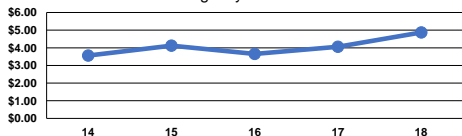
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.58	\$76.10
Bus	\$3.83	\$42.35
Total	\$4.87	\$54.81

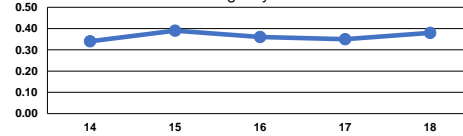
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.25	0.2	1.8
Bus	\$7.34	0.5	5.8
Total	\$12.74	0.4	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grays Harbor Transit

2018 Annual Agency Profile

General Information

Service Consumption

925,802 Annual Unlinked Trips (UPT)

Service Supplied

1,739,778 Annual Vehicle Revenue Miles (VRM)
 80,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,151,504 Total Operating Expenses

Database Information

NTDID: 0R03-00314

Reporter Type: Rural General Public Transit

Financial Information

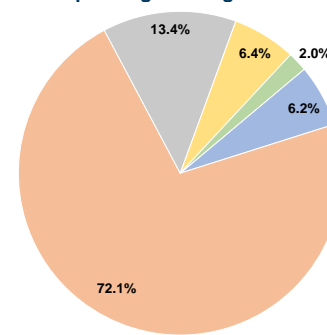
Sources of Operating Funds Expended

Fare Revenues	\$569,544	6.2%
Local Funds	\$6,599,684	72.1%
State Funds	\$1,222,082	13.4%
Federal Assistance	\$581,274	6.4%
Other Funds	\$178,920	2.0%
Total Operating Funds Expended	\$9,151,504	100.0%

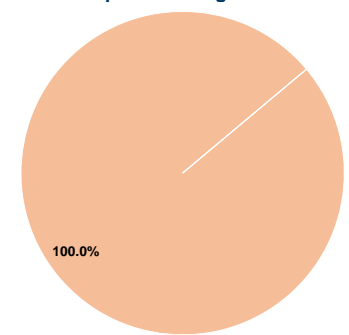
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$430,448	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$430,448	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$2,890,654	\$131,736	\$120,525	67,267	341,374	27,000
Bus	20	-	\$6,142,640	\$338,747	\$309,923	782,115	1,155,573	43,971
Vanpool	14	-	\$118,210	\$99,061	\$0	76,420	242,831	9,938
Total	46	-	\$9,151,504	\$569,544	\$430,448	925,802	1,739,778	80,909

Performance Measures

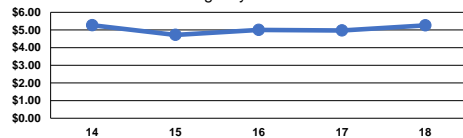
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.47	\$107.06
Bus	\$5.32	\$139.70
Vanpool	\$0.49	\$11.89
Total	\$5.26	\$113.11

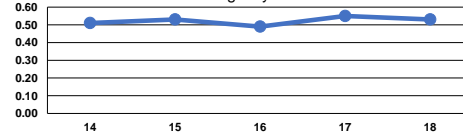
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.97	0.2	2.5
Bus	\$7.85	0.7	17.8
Vanpool	\$1.55	0.3	7.7
Total	\$9.88	0.5	11.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mason County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

458,122 Annual Unlinked Trips (UPT)

Service Supplied

1,177,391 Annual Vehicle Revenue Miles (VRM)
63,469 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,202,446 Total Operating Expenses

Database Information

NTDID: 0R03-00315

Reporter Type: Rural General Public Transit

Financial Information

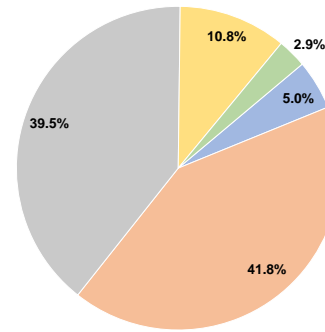
Sources of Operating Funds Expended

Fare Revenues	\$356,544	5.0%
Local Funds	\$3,012,406	41.8%
State Funds	\$2,846,966	39.5%
Federal Assistance	\$777,347	10.8%
Other Funds	\$209,183	2.9%
Total Operating Funds Expended	\$7,202,446	100.0%

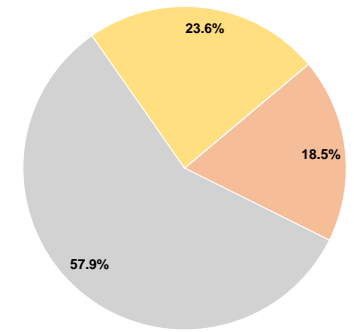
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$186,982	18.5%
State Funds	\$586,999	57.9%
Federal Assistance	\$239,125	23.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,013,106	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$617,165	\$17,996	\$61,470	27,068	90,523	3,981
Demand Response	18	-	\$2,344,616	\$0	\$534,653	42,370	343,898	22,277
Bus	11	-	\$4,186,532	\$279,374	\$416,983	368,829	614,062	34,103
Vanpool	9	-	\$54,133	\$59,174	\$0	19,855	128,908	3,108
Total	41	-	\$7,202,446	\$356,544	\$1,013,106	458,122	1,177,391	63,469

Performance Measures

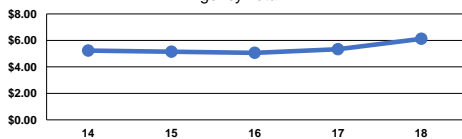
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.82	\$155.03
Demand Response	\$6.82	\$105.25
Bus	\$6.82	\$122.76
Vanpool	\$0.42	\$17.42
Total	\$6.12	\$113.48

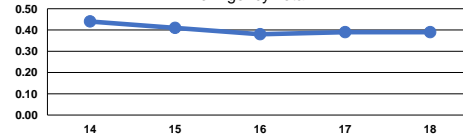
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.80	0.3	6.8
Demand Response	\$55.34	0.1	1.9
Bus	\$11.35	0.6	10.8
Vanpool	\$2.73	0.2	6.4
Total	\$15.72	0.4	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

271,044 Annual Unlinked Trips (UPT)

Service Supplied

698,312 Annual Vehicle Revenue Miles (VRM)
 28,987 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,594,209 Total Operating Expenses

Database Information

NTDID: 0R03-00316
 Reporter Type: Rural General Public Transit

Financial Information

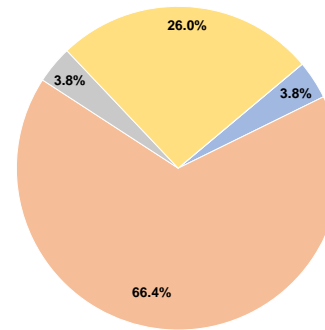
Sources of Operating Funds Expended

Fare Revenues	\$176,462	3.8%
Local Funds	\$3,052,449	66.4%
State Funds	\$172,578	3.8%
Federal Assistance	\$1,192,720	26.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,594,209	100.0%

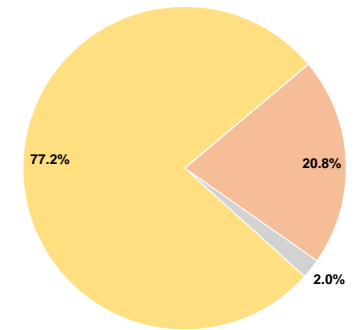
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$407,038	20.8%
State Funds	\$38,350	2.0%
Federal Assistance	\$1,507,439	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,952,827	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$800,805	\$10,136	\$0	12,148	53,664	5,722
Bus	7	-	\$3,764,947	\$143,921	\$1,904,390	252,918	604,632	22,276
Vanpool	2	-	\$28,457	\$22,405	\$48,437	5,978	40,016	989
Total	12	-	\$4,594,209	\$176,462	\$1,952,827	271,044	698,312	28,987

Performance Measures

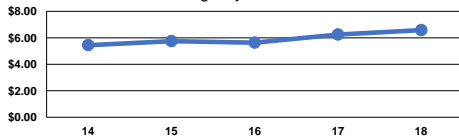
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.92	\$139.95
Bus	\$6.23	\$169.01
Vanpool	\$0.71	\$28.77
Total	\$6.58	\$158.49

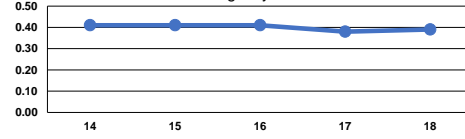
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.92	0.2	2.1
Bus	\$14.89	0.4	11.4
Vanpool	\$4.76	0.1	6.0
Total	\$16.95	0.4	9.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mt Si Senior Center

2018 Annual Agency Profile

General Information

Service Consumption

22,518 Annual Unlinked Trips (UPT)

Service Supplied

197,317 Annual Vehicle Revenue Miles (VRM)
 13,853 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,245,059 Total Operating Expenses

Database Information

NTDID: 0R03-00317
 Reporter Type: Rural General Public Transit

Financial Information

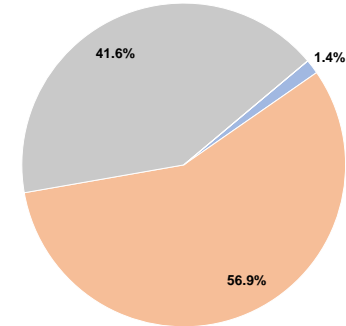
Sources of Operating Funds Expended

Fare Revenues	\$18,016	1.4%
Local Funds	\$708,608	56.9%
State Funds	\$518,435	41.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,245,059	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$1,245,059	\$18,016	\$0	22,518	197,317	13,853
Total	7	-	\$1,245,059	\$18,016	\$0	22,518	197,317	13,853

Performance Measures

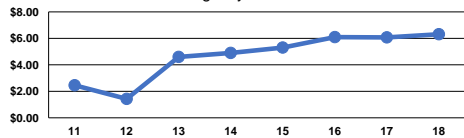
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$89.88
Total	\$6.31	\$89.88

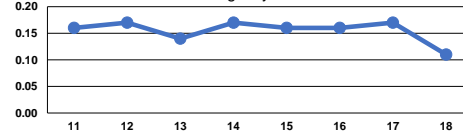
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.29	0.1	1.6
Total	\$55.29	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pacific Transit

2018 Annual Agency Profile

General Information

Service Consumption

113,650 Annual Unlinked Trips (UPT)

Service Supplied

424,284 Annual Vehicle Revenue Miles (VRM)
 19,100 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,443,871 Total Operating Expenses

Database Information

NTDID: 0R03-00322

Reporter Type: Rural General Public Transit

Financial Information

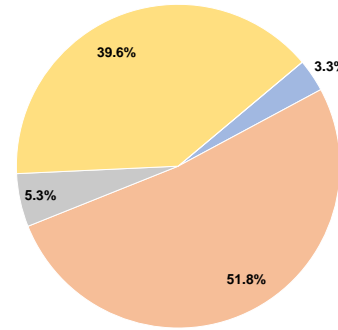
Sources of Operating Funds Expended

Fare Revenues	\$47,170	3.3%
Local Funds	\$747,780	51.8%
State Funds	\$76,800	5.3%
Federal Assistance	\$572,121	39.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,443,871	100.0%

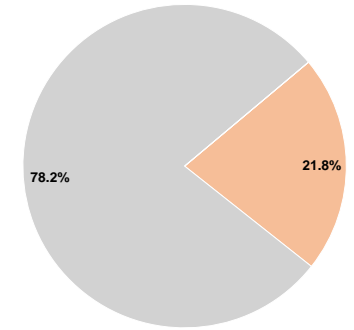
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,971	21.8%
State Funds	\$240,752	78.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$307,723	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$505,493	\$19,112	\$172,072	13,878	99,251	7,769
Bus	7	-	\$938,378	\$28,058	\$135,651	99,772	325,033	11,331
Total	11	-	\$1,443,871	\$47,170	\$307,723	113,650	424,284	19,100

Performance Measures

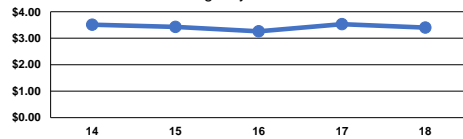
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$65.07
Bus	\$2.89	\$82.82
Total	\$3.40	\$75.60

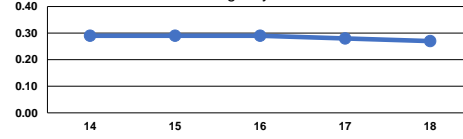
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.42	0.1	1.8
Bus	\$9.41	0.3	8.8
Total	\$12.70	0.3	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Okanogan County Transportation & Nutrition

2018 Annual Agency Profile

General Information

Service Consumption

46,057 Annual Unlinked Trips (UPT)

Service Supplied

320,468 Annual Vehicle Revenue Miles (VRM)
18,404 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,078,332 Total Operating Expenses

Database Information

NTDID: 0R03-00332

Reporter Type: Rural General Public Transit

Financial Information

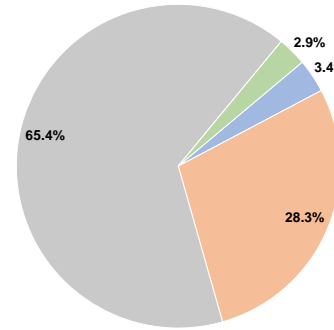
Sources of Operating Funds Expended

Fare Revenues	\$36,342	3.4%
Local Funds	\$305,448	28.3%
State Funds	\$705,248	65.4%
Federal Assistance	\$0	0.0%
Other Funds	\$31,294	2.9%
Total Operating Funds Expended	\$1,078,332	100.0%

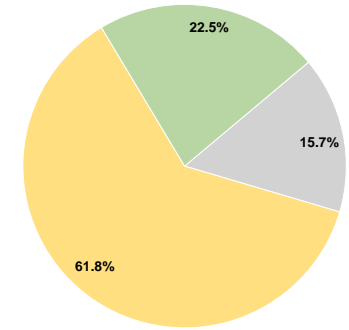
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$58,284	15.7%
Federal Assistance	\$229,786	61.8%
Other Funds	\$83,579	22.5%
Total Capital Funds Expended	\$371,649	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$699,174	\$25,718	\$293,358	27,315	121,233	10,969
Bus	3	-	\$379,158	\$10,624	\$78,291	18,742	199,235	7,435
Total	11	-	\$1,078,332	\$36,342	\$371,649	46,057	320,468	18,404

Performance Measures

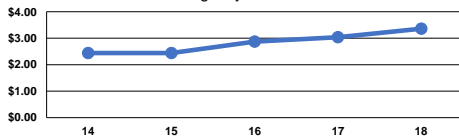
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.77	\$63.74
Bus	\$1.90	\$51.00
Total	\$3.36	\$58.59

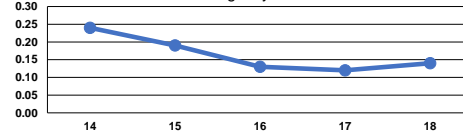
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.60	0.2	2.5
Bus	\$20.23	0.1	2.5
Total	\$23.41	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Skamania County Senior Services

2018 Annual Agency Profile

General Information

Service Consumption

21,678 Annual Unlinked Trips (UPT)

Service Supplied

251,991 Annual Vehicle Revenue Miles (VRM)
13,650 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$422,938 Total Operating Expenses

Database Information

NTDID: 0R03-00336

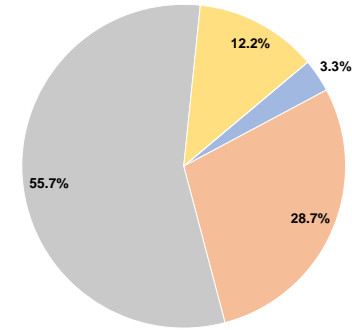
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,002	3.3%
Local Funds	\$121,363	28.7%
State Funds	\$235,773	55.7%
Federal Assistance	\$51,800	12.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$422,938	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$261,608	\$435	\$0	14,514	185,263	11,227
Bus	1	-	\$161,330	\$13,567	\$0	7,164	66,728	2,423
Total	10	-	\$422,938	\$14,002	\$0	21,678	251,991	13,650

Performance Measures

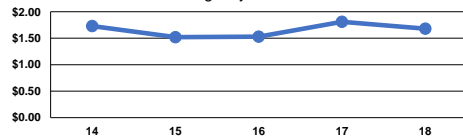
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$23.30
Bus	\$2.42	\$66.58
Total	\$1.68	\$30.98

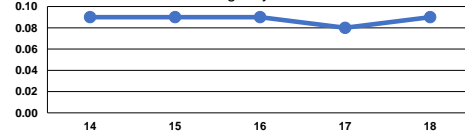
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.02	0.1	1.3
Bus	\$22.52	0.1	3.0
Total	\$19.51	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Twin Transit 2018 Annual Agency Profile

General Information

Service Consumption

226,948 Annual Unlinked Trips (UPT)

Service Supplied

325,621 Annual Vehicle Revenue Miles (VRM)
 24,758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,784,165 Total Operating Expenses

Database Information

NTDID: 0R03-00364
 Reporter Type: Rural General Public Transit

Financial Information

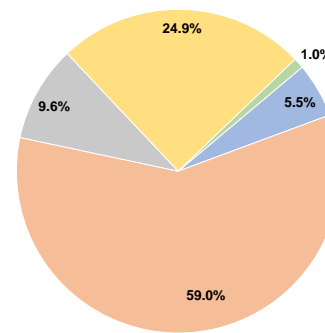
Sources of Operating Funds Expended

Fare Revenues	\$152,000	5.5%
Local Funds	\$1,642,452	59.0%
State Funds	\$267,768	9.6%
Federal Assistance	\$692,960	24.9%
Other Funds	\$28,985	1.0%
Total Operating Funds Expended	\$2,784,165	100.0%

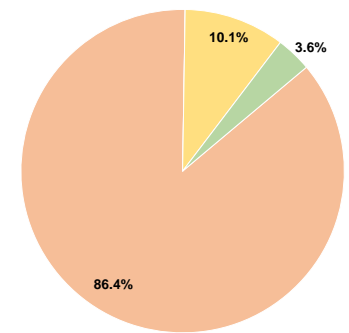
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$372,000	86.4%
State Funds	\$0	0.0%
Federal Assistance	\$43,442	10.1%
Other Funds	\$15,294	3.6%
Total Capital Funds Expended	\$430,736	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$751,724	\$9,175	\$116,144	7,422	33,068	4,255
Bus	5	-	\$2,032,441	\$142,825	\$314,592	219,526	292,553	20,503
Total	8	-	\$2,784,165	\$152,000	\$430,736	226,948	325,621	24,758

Performance Measures

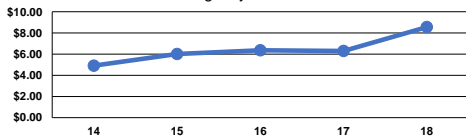
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.73	\$176.67
Bus	\$6.95	\$99.13
Total	\$8.55	\$112.46

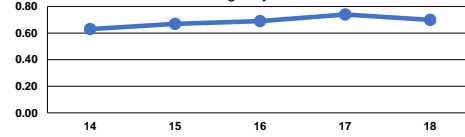
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$101.28	0.2	1.7
Bus	\$9.26	0.8	10.7
Total	\$12.27	0.7	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



White Pass Community Services Coalition

2018 Annual Agency Profile

P.O. Box 789
Morton, WA 98356-0789

General Information

Service Consumption

7,583 Annual Unlinked Trips (UPT)

Service Supplied

121,547 Annual Vehicle Revenue Miles (VRM)
3,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$394,054 Total Operating Expenses

Database Information

NTDID: 0R03-00366

Reporter Type: Rural General Public Transit

Financial Information

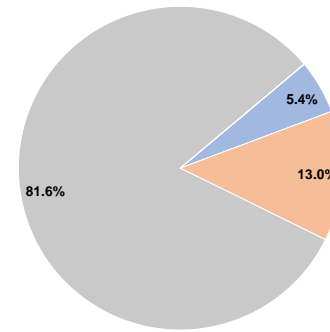
Sources of Operating Funds Expended

Fare Revenues	\$21,278	5.4%
Local Funds	\$51,181	13.0%
State Funds	\$321,595	81.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$394,054	100.0%

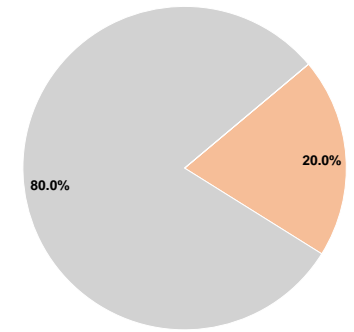
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,823	20.0%
State Funds	\$71,287	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,110	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$394,054	\$21,278	\$89,110	7,583	121,547	3,659
Total	2	-	\$394,054	\$21,278	\$89,110	7,583	121,547	3,659

Performance Measures

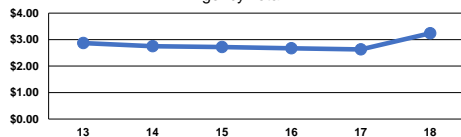
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.24	\$107.69
Total	\$3.24	\$107.69

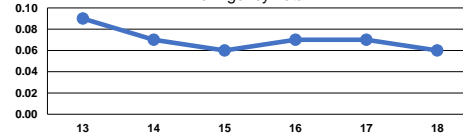
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$51.97	0.1	2.1
Total	\$51.97	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lower Columbia Community Action Council

2018 Annual Agency Profile

General Information

Service Consumption

22,090 Annual Unlinked Trips (UPT)

Service Supplied

158,140 Annual Vehicle Revenue Miles (VRM)
4,984 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$403,027 Total Operating Expenses

Database Information

NTDID: 0R03-00368

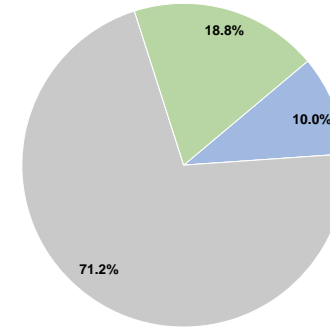
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,348	10.0%
Local Funds	\$0	0.0%
State Funds	\$286,849	71.2%
Federal Assistance	\$0	0.0%
Other Funds	\$75,830	18.8%
Total Operating Funds Expended	\$403,027	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$327,197	\$40,348	\$0	21,228	122,369	3,548
Demand Response	5	-	\$75,830	\$0	\$0	862	35,771	1,436
Total	7	-	\$403,027	\$40,348	\$0	22,090	158,140	4,984

Performance Measures

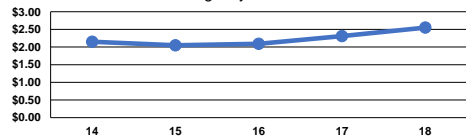
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.67	\$92.22
Demand Response	\$2.12	\$52.81
Total	\$2.55	\$80.86

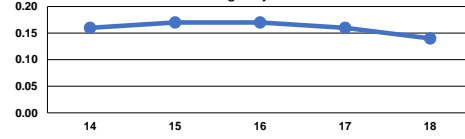
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.41	0.2	6.0
Demand Response	\$87.97	0.0	0.6
Total	\$18.24	0.1	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wahkiakum County Health & Human Services

2018 Annual Agency Profile

General Information

Service Consumption

12,689 Annual Unlinked Trips (UPT)

Service Supplied

191,984 Annual Vehicle Revenue Miles (VRM)
9,183 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,996 Total Operating Expenses

Database Information

NTDID: 0R03-00371

Reporter Type: Rural General Public Transit

Financial Information

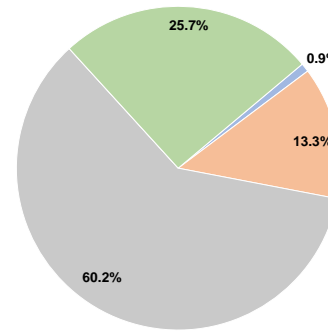
Sources of Operating Funds Expended

Fare Revenues	\$4,393	0.9%
Local Funds	\$66,941	13.3%
State Funds	\$304,113	60.2%
Federal Assistance	\$0	0.0%
Other Funds	\$129,549	25.7%
Total Operating Funds Expended	\$504,996	100.0%

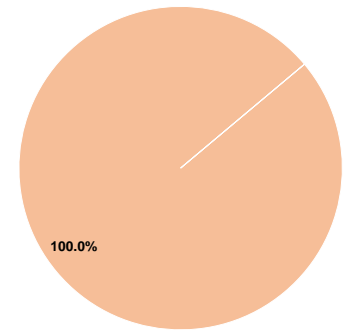
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$662	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$662	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$129,549	\$0	\$662	2,492	50,680	2,584
Bus	4	-	\$375,447	\$4,393	\$0	10,197	141,304	6,599
Total	7	-	\$504,996	\$4,393	\$662	12,689	191,984	9,183

Performance Measures

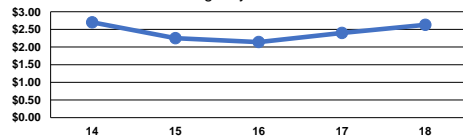
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$50.14
Bus	\$2.66	\$56.89
Total	\$2.63	\$54.99

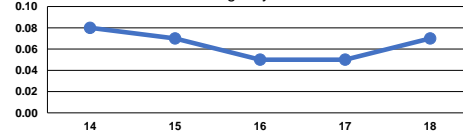
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.99	0.0	1.0
Bus	\$36.82	0.1	1.5
Total	\$39.80	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Columbia County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

53,830 Annual Unlinked Trips (UPT)

Service Supplied

295,791 Annual Vehicle Revenue Miles (VRM)
11,743 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,321,497 Total Operating Expenses

Database Information

NTDID: 0R03-00383

Reporter Type: Rural General Public Transit

Financial Information

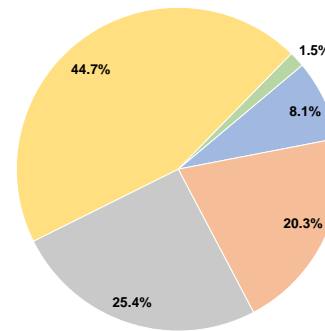
Sources of Operating Funds Expended

Fare Revenues	\$106,677	8.1%
Local Funds	\$268,627	20.3%
State Funds	\$335,253	25.4%
Federal Assistance	\$590,462	44.7%
Other Funds	\$20,478	1.5%
Total Operating Funds Expended	\$1,321,497	100.0%

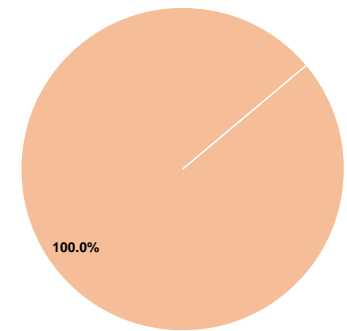
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,549	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,549	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,282,815	\$67,995	\$14,549	44,471	218,910	9,843
Vanpool	5	-	\$38,682	\$38,682	\$0	9,359	76,881	1,900
Total	16	-	\$1,321,497	\$106,677	\$14,549	53,830	295,791	11,743

Performance Measures

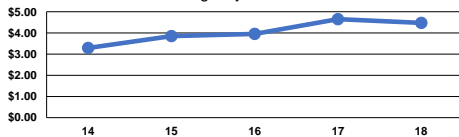
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.86	\$130.33
Vanpool	\$0.50	\$20.36
Total	\$4.47	\$112.53

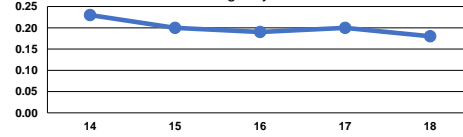
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.85	0.2	4.5
Vanpool	\$4.13	0.1	4.9
Total	\$24.55	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Special Mobility Services

2018 Annual Agency Profile

General Information

Service Consumption

13,340 Annual Unlinked Trips (UPT)

Service Supplied

161,350 Annual Vehicle Revenue Miles (VRM)
 7,178 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$584,992 Total Operating Expenses

Database Information

NTDID: 0R03-00386

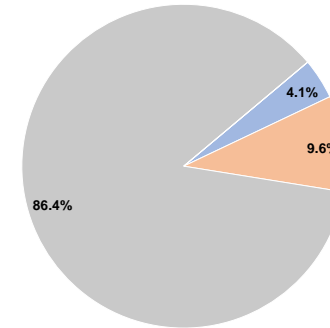
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,709	4.1%
Local Funds	\$56,128	9.6%
State Funds	\$505,155	86.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$584,992	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$120,400	\$4,612	\$0	3,427	18,178	1,864
Bus	4	-	\$464,592	\$19,097	\$0	9,913	143,172	5,314
Total	5	-	\$584,992	\$23,709	\$0	13,340	161,350	7,178

Performance Measures

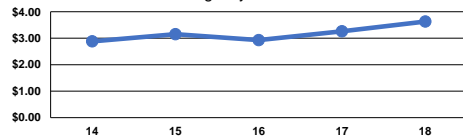
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.62	\$64.59
Bus	\$3.24	\$87.43
Total	\$3.63	\$81.50

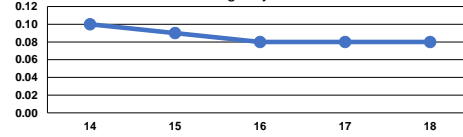
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.13	0.2	1.8
Bus	\$46.87	0.1	1.9
Total	\$43.85	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coastal Community Action Program

2018 Annual Agency Profile

General Information

Service Consumption

4,997 Annual Unlinked Trips (UPT)

Service Supplied

99,334 Annual Vehicle Revenue Miles (VRM)
 4,692 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$258,947 Total Operating Expenses

Database Information

NTDID: 0R03-00398

Reporter Type: Rural General Public Transit

Financial Information

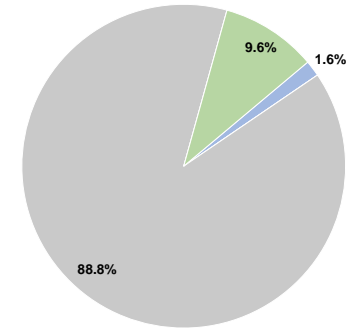
Sources of Operating Funds Expended

Fare Revenues	\$4,126	1.6%
Local Funds	\$0	0.0%
State Funds	\$230,012	88.8%
Federal Assistance	\$0	0.0%
Other Funds	\$24,809	9.6%
Total Operating Funds Expended	\$258,947	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$258,947	\$4,126	\$0	4,997	99,334	4,692
Total	4	-	\$258,947	\$4,126	\$0	4,997	99,334	4,692

Performance Measures

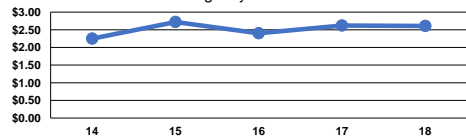
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$55.19
Total	\$2.61	\$55.19

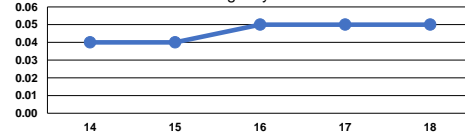
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.82	0.1	1.1
Total	\$51.82	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Okanogan Transit

2018 Annual Agency Profile

General Information

Service Consumption

57,556 Annual Unlinked Trips (UPT)

Service Supplied

442,646 Annual Vehicle Revenue Miles (VRM)
 15,517 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,507,585 Total Operating Expenses

Database Information

NTDID: 0R03-00405

Reporter Type: Rural General Public Transit

Financial Information

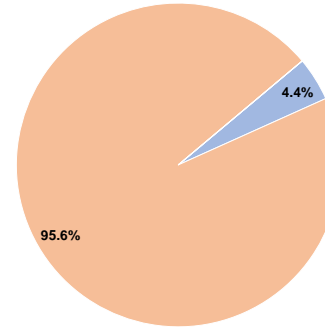
Sources of Operating Funds Expended

Fare Revenues	\$81,872	4.4%
Local Funds	\$1,787,091	95.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,868,963	100.0%

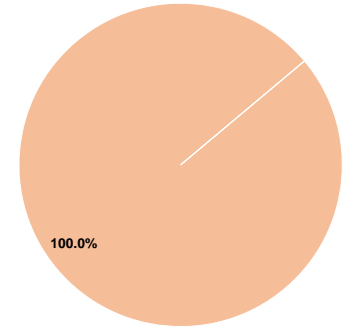
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,829	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,829	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	7	-	\$1,493,996	\$54,435	\$7,829	48,514	375,550	14,136
Vanpool	7	-	\$13,589	\$27,437	\$0	9,042	67,096	1,381
Total	14	-	\$1,507,585	\$81,872	\$7,829	57,556	442,646	15,517

Performance Measures

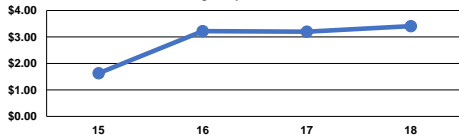
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.98	\$105.69
Vanpool	\$0.20	\$9.84
Total	\$3.41	\$97.16

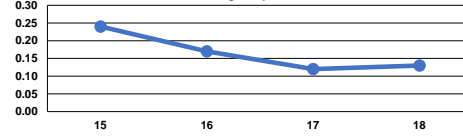
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.80	0.1	3.4
Vanpool	\$1.50	0.1	6.5
Total	\$26.19	0.1	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Smith6 LLC (Provide-A-Ride)

2018 Annual Agency Profile

326 North Miller Street
Wenatchee, WA 98801-1906

General Information

Service Consumption

3,957 Annual Unlinked Trips (UPT)

Service Supplied

68,580 Annual Vehicle Revenue Miles (VRM)
4,420 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,065 Total Operating Expenses

Database Information

NTDID: 0R03-00406

Reporter Type: Rural General Public Transit

Financial Information

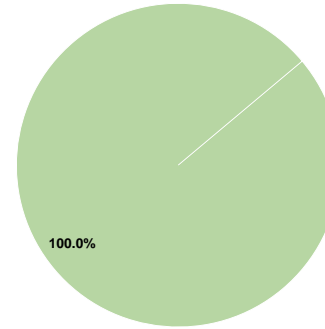
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$227,065	100.0%
Total Operating Funds Expended	\$227,065	100.0%

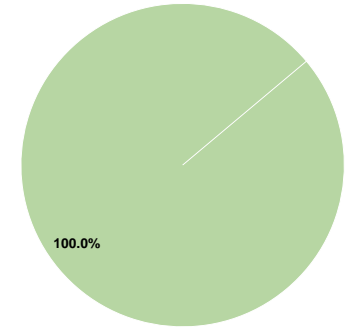
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,800	100.0%
Total Capital Funds Expended	\$4,800	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$227,065	\$0	\$4,800	3,957	68,580	4,420
Total	4	-	\$227,065	\$0	\$4,800	3,957	68,580	4,420

Performance Measures

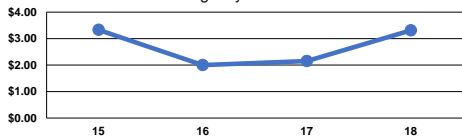
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$51.37
Total	\$3.31	\$51.37

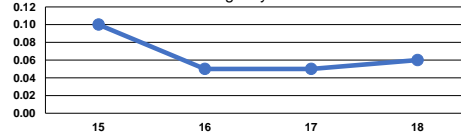
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.38	0.1	0.9
Total	\$57.38	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

62,037 Annual Unlinked Trips (UPT)

Service Supplied

467,582 Annual Vehicle Revenue Miles (VRM)
 18,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,459,041 Total Operating Expenses

Database Information

NTDID: 0R04-00327
 Reporter Type: Rural General Public Transit

Financial Information

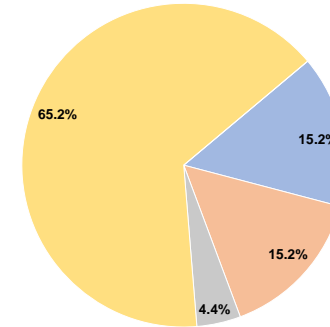
Sources of Operating Funds Expended

Fare Revenues	\$221,959	15.2%
Local Funds	\$221,974	15.2%
State Funds	\$64,034	4.4%
Federal Assistance	\$951,074	65.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,459,041	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$602,578	\$47,394	\$0	11,463	135,621	7,976
Bus	5	-	\$856,463	\$174,565	\$0	50,574	331,961	10,048
Total	10	-	\$1,459,041	\$221,959	\$0	62,037	467,582	18,024

Performance Measures

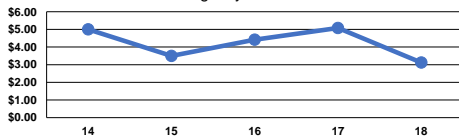
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$75.55
Bus	\$2.58	\$85.24
Total	\$3.12	\$80.95

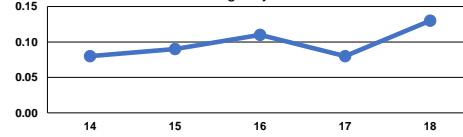
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.57	0.1	1.4
Bus	\$16.93	0.2	5.0
Total	\$23.52	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,083 Annual Unlinked Trips (UPT)

Service Supplied

38,860 Annual Vehicle Revenue Miles (VRM)
3,642 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$389,493 Total Operating Expenses

Database Information

NTDID: 0R04-00340

Reporter Type: Rural General Public Transit

Financial Information

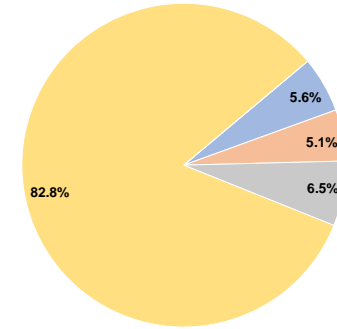
Sources of Operating Funds Expended

Fare Revenues	\$21,704	5.6%
Local Funds	\$20,000	5.1%
State Funds	\$25,227	6.5%
Federal Assistance	\$322,562	82.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$389,493	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$389,493	\$21,704	\$0	21,083	38,860	3,642
Total	-	2	\$389,493	\$21,704	\$0	21,083	38,860	3,642

Performance Measures

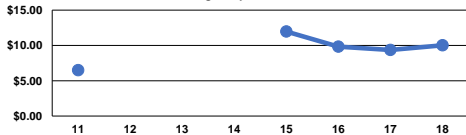
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.02	\$106.94
Total	\$10.02	\$106.94

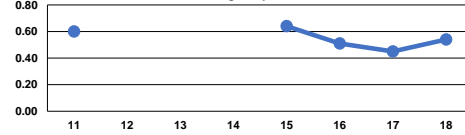
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.47	0.5	5.8
Total	\$18.47	0.5	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Glacier Valley Transit

2018 Annual Agency Profile

General Information

Service Consumption

88,987 Annual Unlinked Trips (UPT)

Service Supplied

110,461 Annual Vehicle Revenue Miles (VRM)
7,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$363,166 Total Operating Expenses

Database Information

NTDID: 0R04-00345

Reporter Type: Rural General Public Transit

Financial Information

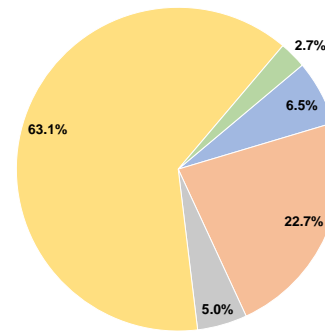
Sources of Operating Funds Expended

Fare Revenues	\$23,558	6.5%
Local Funds	\$82,556	22.7%
State Funds	\$18,073	5.0%
Federal Assistance	\$229,175	63.1%
Other Funds	\$9,804	2.7%
Total Operating Funds Expended	\$363,166	100.0%

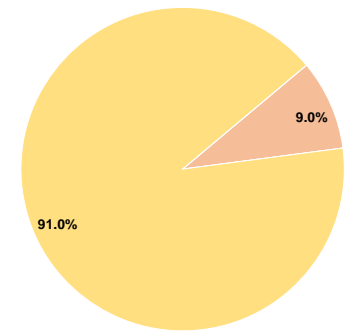
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,674	9.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,234	91.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,908	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$363,166	\$23,558	\$73,908	88,987	110,461	7,410
Total	-	4	\$363,166	\$23,558	\$73,908	88,987	110,461	7,410

Performance Measures

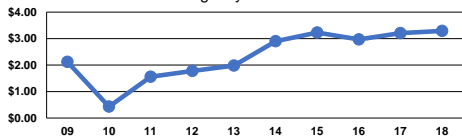
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.29	\$49.01
Total	\$3.29	\$49.01

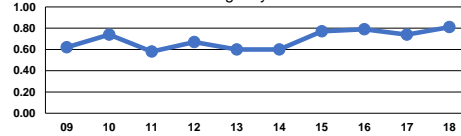
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.08	0.8	12.0
Total	\$4.08	0.8	12.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Catholic Community Service, Sitka

2018 Annual Agency Profile

General Information

Service Consumption

8,663 Annual Unlinked Trips (UPT)

Service Supplied

31,972 Annual Vehicle Revenue Miles (VRM)
4,674 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$135,933 Total Operating Expenses

Database Information

NTDID: 0R04-00354

Reporter Type: Rural General Public Transit

Financial Information

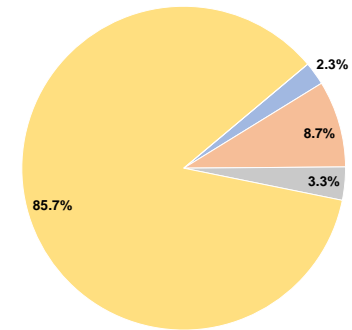
Sources of Operating Funds Expended

Fare Revenues	\$3,159	2.3%
Local Funds	\$11,779	8.7%
State Funds	\$4,495	3.3%
Federal Assistance	\$116,500	85.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$135,933	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$135,933	\$3,159	\$0	8,663	31,972	4,674
Total	3	-	\$135,933	\$3,159	\$0	8,663	31,972	4,674

Performance Measures

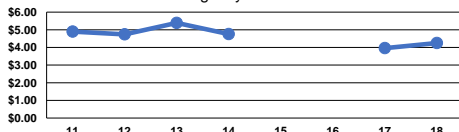
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.25	\$29.08
Total	\$4.25	\$29.08

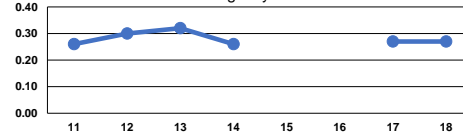
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.69	0.3	1.9
Total	\$15.69	0.3	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ketchikan Gateway Borough

2018 Annual Agency Profile

General Information

Service Consumption

403,662 Annual Unlinked Trips (UPT)

Service Supplied

363,431 Annual Vehicle Revenue Miles (VRM)
 26,711 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,151,980 Total Operating Expenses

Database Information

NTDID: 0R04-00358

Reporter Type: Rural General Public Transit

Financial Information

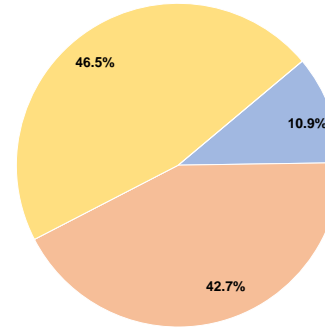
Sources of Operating Funds Expended

Fare Revenues	\$233,969	10.9%
Local Funds	\$918,011	42.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,000,000	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,151,980	100.0%

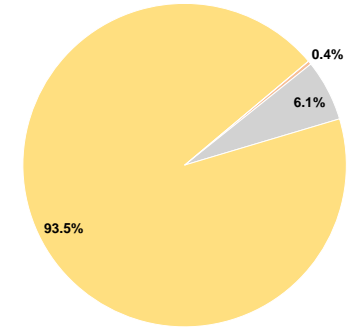
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,026	0.4%
State Funds	\$85,028	6.1%
Federal Assistance	\$1,296,786	93.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,386,840	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$358,500	\$0	\$0	18,108	77,233	8,052
Bus	6	-	\$1,793,480	\$233,969	\$1,386,840	385,554	286,198	18,659
Total	6	6	\$2,151,980	\$233,969	\$1,386,840	403,662	363,431	26,711

Performance Measures

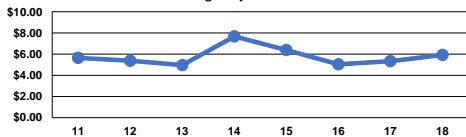
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$44.52
Bus	\$6.27	\$96.12
Total	\$5.92	\$80.57

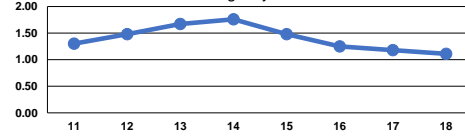
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.80	0.2	2.2
Bus	\$4.65	1.3	20.7
Total	\$5.33	1.1	15.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central Area Rural Transit System, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

27,979 Annual Unlinked Trips (UPT)

Service Supplied

231,346 Annual Vehicle Revenue Miles (VRM)
12,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$894,610 Total Operating Expenses

Database Information

NTDID: 0R04-00378

Reporter Type: Rural General Public Transit

Financial Information

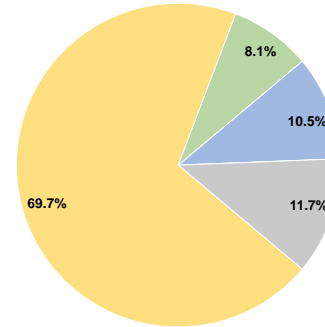
Sources of Operating Funds Expended

Fare Revenues	\$93,808	10.5%
Local Funds	\$0	0.0%
State Funds	\$105,000	11.7%
Federal Assistance	\$623,198	69.7%
Other Funds	\$72,604	8.1%
Total Operating Funds Expended	\$894,610	100.0%

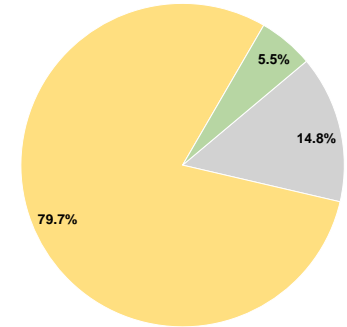
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,296	14.8%
Federal Assistance	\$163,725	79.7%
Other Funds	\$11,334	5.5%
Total Capital Funds Expended	\$205,355	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$800,563	\$82,328	\$205,355	22,620	212,850	10,419
Demand Response - Taxi	-	15	\$94,047	\$11,480	\$0	5,359	18,496	2,128
Total	10	15	\$894,610	\$93,808	\$205,355	27,979	231,346	12,547

Performance Measures

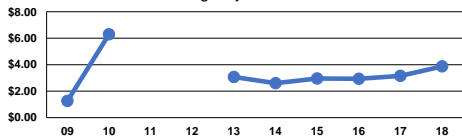
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$76.84
Demand Response - Taxi	\$5.08	\$44.20
Total	\$3.87	\$71.30

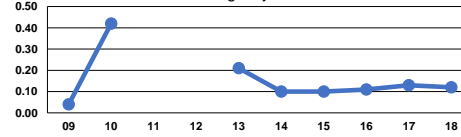
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.39	0.1	2.2
Demand Response - Taxi	\$17.55	0.3	2.5
Total	\$31.97	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Inter-Island Ferry Authority

2018 Annual Agency Profile

General Information

Service Consumption

42,237 Annual Unlinked Trips (UPT)

Service Supplied

27,588 Annual Vehicle Revenue Miles (VRM)
2,541 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,000,040 Total Operating Expenses

Database Information

NTDID: 0R04-00382

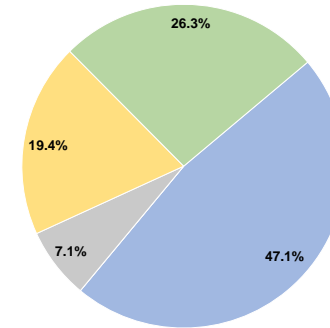
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,885,589	47.1%
Local Funds	\$0	0.0%
State Funds	\$285,548	7.1%
Federal Assistance	\$775,890	19.4%
Other Funds	\$1,053,013	26.3%
Total Operating Funds Expended	\$4,000,040	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$4,000,040	\$1,885,589	\$0	42,237	27,588	2,541
Total	1	-	\$4,000,040	\$1,885,589	\$0	42,237	27,588	2,541

Performance Measures

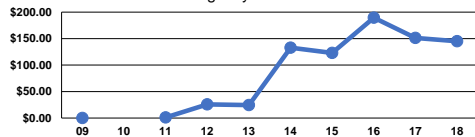
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$144.99	\$1,574.20
Total	\$144.99	\$1,574.20

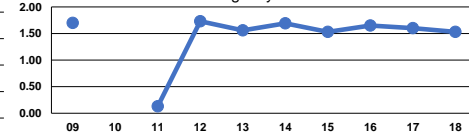
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$94.70	1.5	16.6
Total	\$94.70	1.5	16.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,058 Annual Unlinked Trips (UPT)

Service Supplied

49,719 Annual Vehicle Revenue Miles (VRM)
3,634 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$376,693 Total Operating Expenses

Database Information

NTDID: 0R04-00387

Reporter Type: Rural General Public Transit

Financial Information

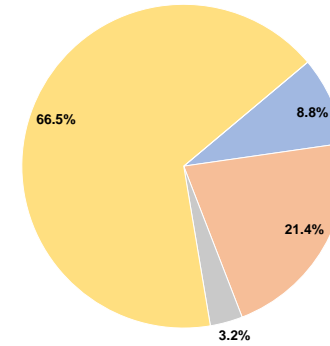
Sources of Operating Funds Expended

Fare Revenues	\$33,300	8.8%
Local Funds	\$80,580	21.4%
State Funds	\$12,216	3.2%
Federal Assistance	\$250,597	66.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$376,693	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$376,693	\$33,300	\$0	25,058	49,719	3,634
Total	2	-	\$376,693	\$33,300	\$0	25,058	49,719	3,634

Performance Measures

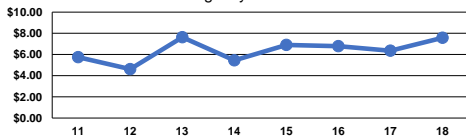
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.58	\$103.66
Total	\$7.58	\$103.66

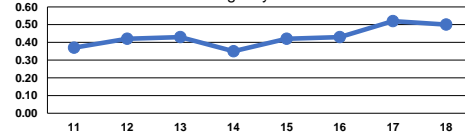
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.03	0.5	6.9
Total	\$15.03	0.5	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City and Borough of Juneau

2018 Annual Agency Profile

General Information

Service Consumption

1,064,649 Annual Unlinked Trips (UPT)

Service Supplied

871,092 Annual Vehicle Revenue Miles (VRM)
59,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,514,633 Total Operating Expenses

Database Information

NTDID: 0R04-00391

Reporter Type: Rural General Public Transit

Financial Information

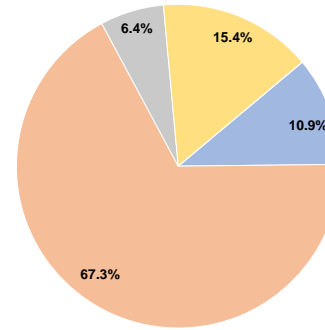
Sources of Operating Funds Expended

Fare Revenues	\$712,569	10.9%
Local Funds	\$4,387,045	67.3%
State Funds	\$415,019	6.4%
Federal Assistance	\$1,000,000	15.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,514,633	100.0%

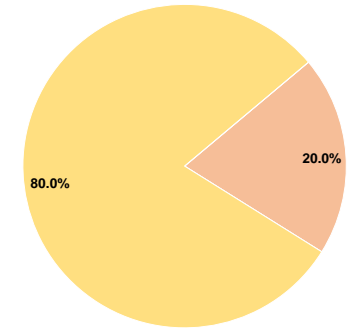
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$496,050	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,984,200	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,480,250	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$1,054,463	\$0	\$0	32,345	260,552	19,127
Bus	13	-	\$5,460,170	\$712,569	\$2,480,250	1,032,304	610,540	40,200
Total	13	8	\$6,514,633	\$712,569	\$2,480,250	1,064,649	871,092	59,327

Performance Measures

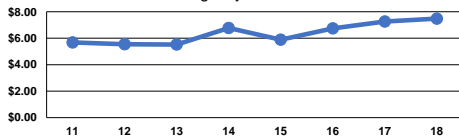
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$55.13
Bus	\$8.94	\$135.83
Total	\$7.48	\$109.81

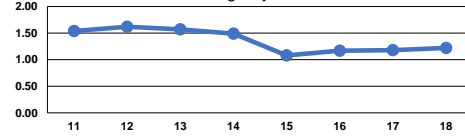
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.60	0.1	1.7
Bus	\$5.29	1.7	25.7
Total	\$6.12	1.2	17.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sunshine Transit Coalition

2018 Annual Agency Profile

General Information

Service Consumption

14,497 Annual Unlinked Trips (UPT)

Service Supplied

222,091 Annual Vehicle Revenue Miles (VRM)
9,221 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$570,535 Total Operating Expenses

Database Information

NTDID: 0R04-00399

Reporter Type: Rural General Public Transit

Financial Information

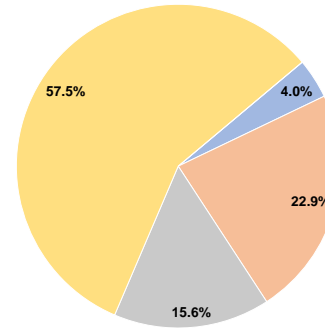
Sources of Operating Funds Expended

Fare Revenues	\$22,821	4.0%
Local Funds	\$130,687	22.9%
State Funds	\$89,203	15.6%
Federal Assistance	\$327,824	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$570,535	100.0%

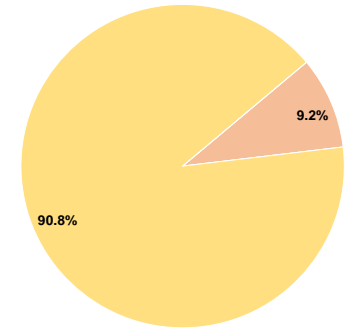
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,718	9.2%
State Funds	\$0	0.0%
Federal Assistance	\$135,070	90.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$148,788	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$342,321	\$13,693	\$148,788	8,511	150,321	5,670
Bus	2	-	\$228,214	\$9,128	\$0	5,986	71,770	3,551
Total	8	-	\$570,535	\$22,821	\$148,788	14,497	222,091	9,221

Performance Measures

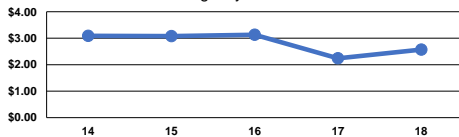
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$60.37
Bus	\$3.18	\$64.27
Total	\$2.57	\$61.87

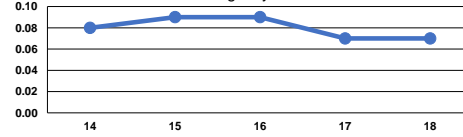
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.22	0.1	1.5
Bus	\$38.12	0.1	1.7
Total	\$39.36	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northwestern CT Transit District

2018 Annual Agency Profile

General Information

Service Consumption

69,278 Annual Unlinked Trips (UPT)

Service Supplied

350,775 Annual Vehicle Revenue Miles (VRM)
 24,594 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,106,788 Total Operating Expenses

Database Information

NTDID: 1R01-10131

Reporter Type: Rural General Public Transit

Financial Information

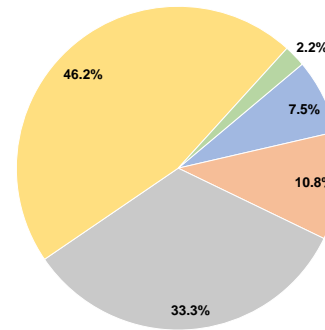
Sources of Operating Funds Expended

Fare Revenues	\$83,073	7.5%
Local Funds	\$119,127	10.8%
State Funds	\$368,790	33.3%
Federal Assistance	\$511,858	46.2%
Other Funds	\$23,940	2.2%
Total Operating Funds Expended	\$1,106,788	100.0%

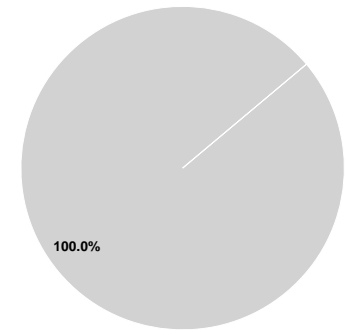
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$205,280	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$205,280	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$607,181	\$36,610	\$205,280	18,098	254,144	16,238
Bus	6	-	\$499,607	\$46,463	\$0	51,180	96,631	8,356
Total	21	-	\$1,106,788	\$83,073	\$205,280	69,278	350,775	24,594

Performance Measures

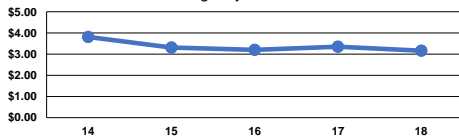
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$37.39
Bus	\$5.17	\$59.79
Total	\$3.16	\$45.00

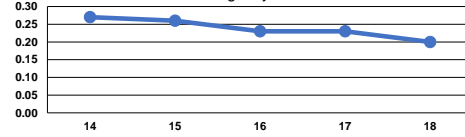
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.55	0.1	1.1
Bus	\$9.76	0.5	6.1
Total	\$15.98	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Windham Region Transit District

2018 Annual Agency Profile

General Information

Service Consumption

178,580 Annual Unlinked Trips (UPT)

Service Supplied

484,151 Annual Vehicle Revenue Miles (VRM)
 29,559 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,871,674 Total Operating Expenses

Database Information

NTDID: 1R01-10149

Reporter Type: Rural General Public Transit

Financial Information

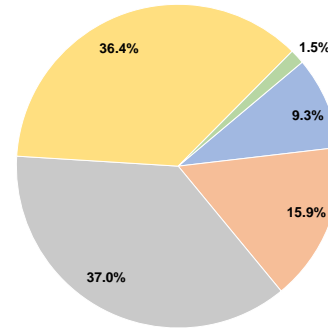
Sources of Operating Funds Expended

Fare Revenues	\$173,224	9.3%
Local Funds	\$297,331	15.9%
State Funds	\$691,730	37.0%
Federal Assistance	\$682,091	36.4%
Other Funds	\$27,298	1.5%
Total Operating Funds Expended	\$1,871,674	100.0%

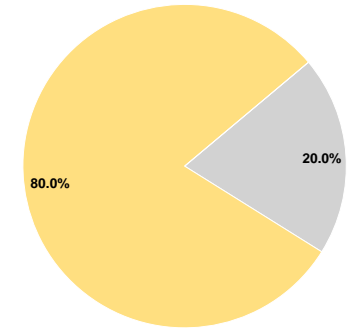
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$99,062	20.0%
Federal Assistance	\$396,250	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$495,312	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$280,391	\$49,650	\$0	22,255	139,122	6,270
Demand Response	7	-	\$689,863	\$50,354	\$476,894	27,365	160,380	9,557
Bus	5	-	\$901,420	\$73,220	\$18,418	128,960	184,649	13,732
Total	14	-	\$1,871,674	\$173,224	\$495,312	178,580	484,151	29,559

Performance Measures

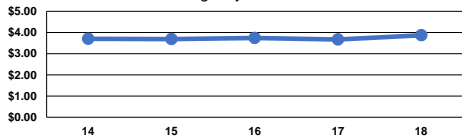
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.02	\$44.72
Demand Response	\$4.30	\$72.18
Bus	\$4.88	\$65.64
Total	\$3.87	\$63.32

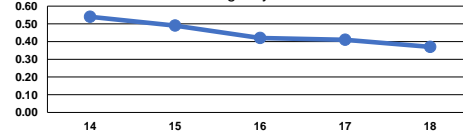
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.60	0.2	3.5
Demand Response	\$25.21	0.2	2.9
Bus	\$6.99	0.7	9.4
Total	\$10.48	0.4	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeastern Connecticut Transit District

2018 Annual Agency Profile

General Information

Service Consumption

43,414 Annual Unlinked Trips (UPT)

Service Supplied

198,121 Annual Vehicle Revenue Miles (VRM)
9,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$629,121 Total Operating Expenses

Database Information

NTDID: 1R01-10156
Reporter Type: Rural General Public Transit

Financial Information

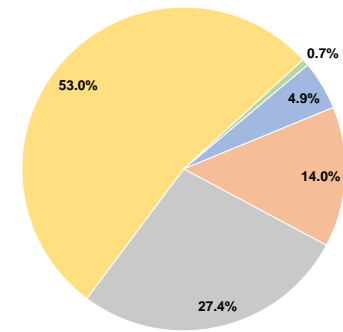
Sources of Operating Funds Expended

Fare Revenues	\$30,867	4.9%
Local Funds	\$88,216	14.0%
State Funds	\$172,372	27.4%
Federal Assistance	\$333,341	53.0%
Other Funds	\$4,325	0.7%
Total Operating Funds Expended	\$629,121	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$71,479	\$1,412	\$0	2,176	30,632	1,581
Bus	9	-	\$557,642	\$29,455	\$0	41,238	167,489	8,179
Total	10	-	\$629,121	\$30,867	\$0	43,414	198,121	9,760

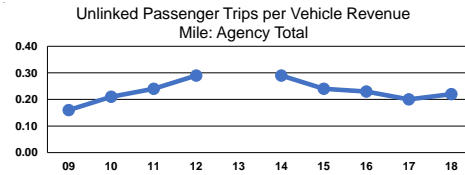
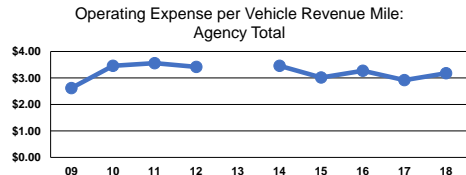
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$45.21
Bus	\$3.33	\$68.18
Total	\$3.18	\$64.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.85	0.1	1.4
Bus	\$13.52	0.2	5.0
Total	\$14.49	0.2	4.4



Martha's Vineyard Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

1,360,497 Annual Unlinked Trips (UPT)

Service Supplied

1,173,303 Annual Vehicle Revenue Miles (VRM)
75,304 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,276,228 Total Operating Expenses

Database Information

NTDID: 1R02-10145

Reporter Type: Rural General Public Transit

Financial Information

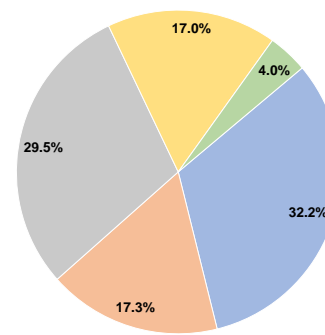
Sources of Operating Funds Expended

Fare Revenues	\$1,701,216	32.2%
Local Funds	\$913,966	17.3%
State Funds	\$1,554,595	29.5%
Federal Assistance	\$895,569	17.0%
Other Funds	\$210,882	4.0%
Total Operating Funds Expended	\$5,276,228	100.0%

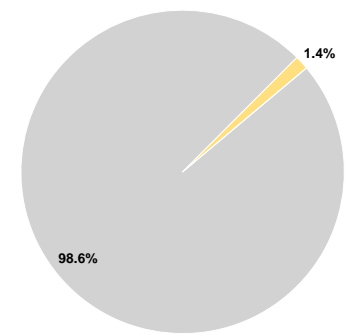
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,381,617	98.6%
Federal Assistance	\$62,033	1.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,443,650	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$534,836	\$30,787	\$72,222	13,160	85,966	6,776
Bus	28	-	\$4,741,392	\$1,670,429	\$4,371,428	1,347,337	1,087,337	68,528
Total	34	-	\$5,276,228	\$1,701,216	\$4,443,650	1,360,497	1,173,303	75,304

Performance Measures

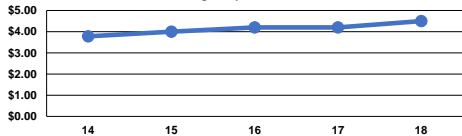
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$78.93
Bus	\$4.36	\$69.19
Total	\$4.50	\$70.07

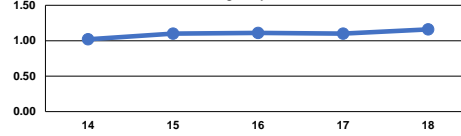
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.64	0.2	1.9
Bus	\$3.52	1.2	19.7
Total	\$3.88	1.2	18.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nantucket Regional Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

283,330 Annual Unlinked Trips (UPT)

Service Supplied

219,763 Annual Vehicle Revenue Miles (VRM)
 21,283 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,040,810 Total Operating Expenses

Database Information

NTDID: 1R02-10162

Reporter Type: Rural General Public Transit

Financial Information

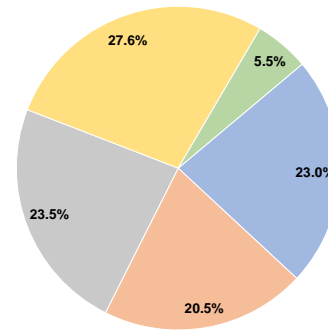
Sources of Operating Funds Expended

Fare Revenues	\$470,081	23.0%
Local Funds	\$418,510	20.5%
State Funds	\$478,658	23.5%
Federal Assistance	\$562,267	27.6%
Other Funds	\$111,294	5.5%
Total Operating Funds Expended	\$2,040,810	100.0%

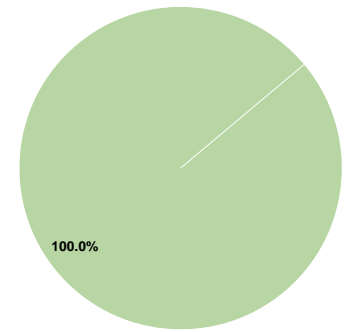
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$91,740	100.0%
Total Capital Funds Expended	\$91,740	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$274,062	\$11,144	\$0	6,158	19,645	2,684
Bus	13	-	\$1,766,748	\$458,937	\$91,740	277,172	200,118	18,599
Total	15	-	\$2,040,810	\$470,081	\$91,740	283,330	219,763	21,283

Performance Measures

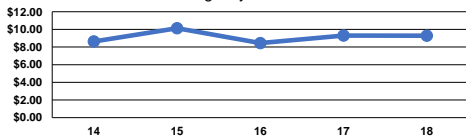
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.95	\$102.11
Bus	\$8.83	\$94.99
Total	\$9.29	\$95.89

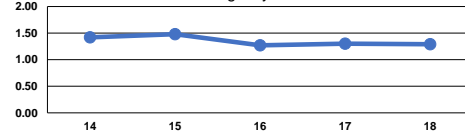
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.51	0.3	2.3
Bus	\$6.37	1.4	14.9
Total	\$7.20	1.3	13.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Franklin Regional Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

149,242 Annual Unlinked Trips (UPT)

Service Supplied

588,549 Annual Vehicle Revenue Miles (VRM)
 38,247 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,960,251 Total Operating Expenses

Database Information

NTDID: 1R02-10173

Reporter Type: Rural General Public Transit

Financial Information

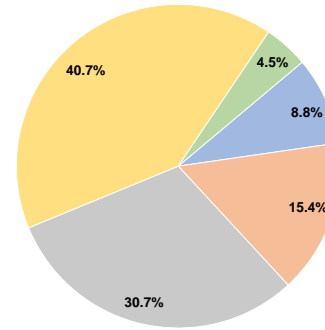
Sources of Operating Funds Expended

Fare Revenues	\$261,146	8.8%
Local Funds	\$456,227	15.4%
State Funds	\$907,611	30.7%
Federal Assistance	\$1,203,438	40.7%
Other Funds	\$131,829	4.5%
Total Operating Funds Expended	\$2,960,251	100.0%

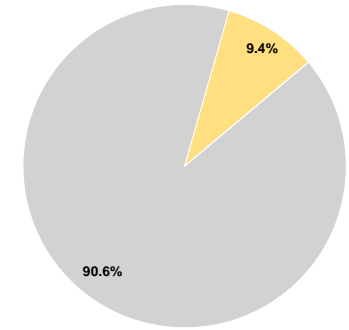
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,112,991	90.6%
Federal Assistance	\$115,957	9.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,228,948	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$991,910	\$152,568	\$133,547	25,136	210,476	16,410
Bus	10	-	\$1,968,341	\$108,578	\$1,095,401	124,106	378,073	21,837
Total	29	-	\$2,960,251	\$261,146	\$1,228,948	149,242	588,549	38,247

Performance Measures

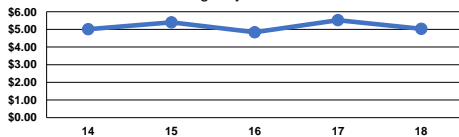
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$60.45
Bus	\$5.21	\$90.14
Total	\$5.03	\$77.40

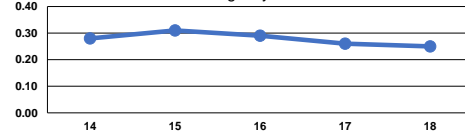
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.46	0.1	1.5
Bus	\$15.86	0.3	5.7
Total	\$19.84	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Penquis Community Action Program

2018 Annual Agency Profile

General Information

Service Consumption

307,503 Annual Unlinked Trips (UPT)

Service Supplied

6,927,612 Annual Vehicle Revenue Miles (VRM)
 266,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$14,732,477 Total Operating Expenses

Database Information

NTDID: 1R03-10134
 Reporter Type: Rural General Public Transit

Financial Information

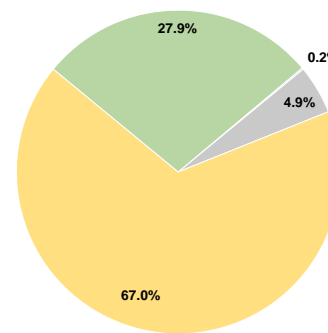
Sources of Operating Funds Expended

Fare Revenues	\$23,719	0.2%
Local Funds	\$0	0.0%
State Funds	\$719,400	4.9%
Federal Assistance	\$9,875,704	67.0%
Other Funds	\$4,113,654	27.9%
Total Operating Funds Expended	\$14,732,477	100.0%

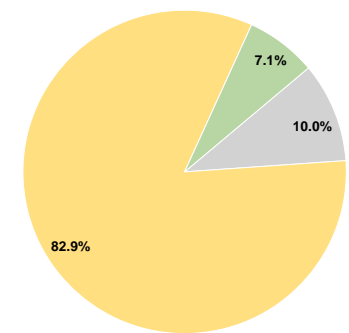
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$35,020	10.0%
Federal Assistance	\$290,358	82.9%
Other Funds	\$24,824	7.1%
Total Capital Funds Expended	\$350,202	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	156	-	\$13,210,190	\$23,719	\$350,202	209,896	6,188,179	217,473
Demand Response - Taxi	-	51	\$1,522,287	\$0	\$0	97,607	739,433	48,539
Total	156	51	\$14,732,477	\$23,719	\$350,202	307,503	6,927,612	266,012

Performance Measures

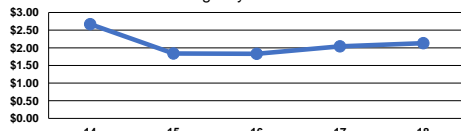
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$60.74
Demand Response - Taxi	\$2.06	\$31.36
Total	\$2.13	\$55.38

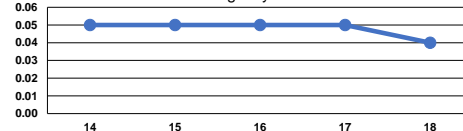
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.94	0.0	1.0
Demand Response - Taxi	\$15.60	0.1	2.0
Total	\$47.91	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Aroostook Regional Transportation Systems, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

66,017 Annual Unlinked Trips (UPT)

Service Supplied

335,801 Annual Vehicle Revenue Miles (VRM)
19,321 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,572,028 Total Operating Expenses

Database Information

NTDID: 1R03-10142
Reporter Type: Rural General Public Transit

Financial Information

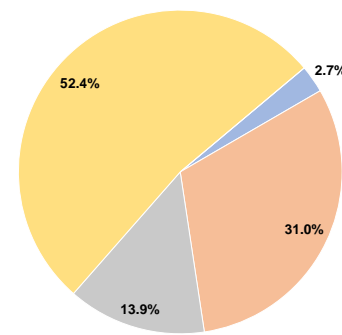
Sources of Operating Funds Expended

Fare Revenues	\$43,202	2.7%
Local Funds	\$487,006	31.0%
State Funds	\$217,748	13.9%
Federal Assistance	\$824,072	52.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,572,028	100.0%

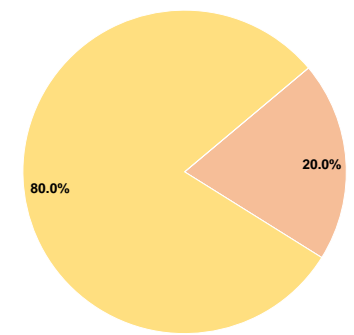
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,750	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,750	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,572,028	\$43,202	\$143,750	66,017	335,801	19,321
Total	20	-	\$1,572,028	\$43,202	\$143,750	66,017	335,801	19,321

Performance Measures

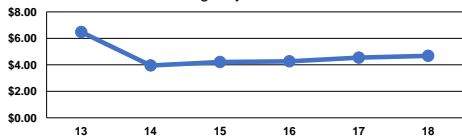
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$81.36
Total	\$4.68	\$81.36

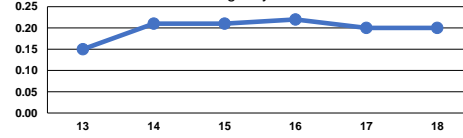
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.81	0.2	3.4
Total	\$23.81	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,263 Annual Unlinked Trips (UPT)

Service Supplied

38,412 Annual Vehicle Revenue Miles (VRM)
3,037 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$153,160 Total Operating Expenses

Database Information

NTDID: 1R03-10152

Reporter Type: Rural General Public Transit

Financial Information

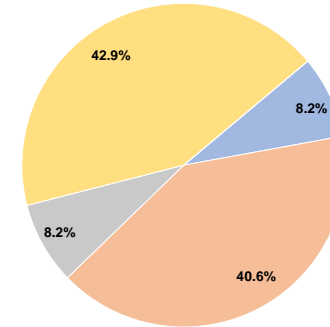
Sources of Operating Funds Expended

Fare Revenues	\$12,614	8.2%
Local Funds	\$62,236	40.6%
State Funds	\$12,624	8.2%
Federal Assistance	\$65,686	42.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$153,160	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$153,160	\$12,614	\$0	13,263	38,412	3,037
Total	2	-	\$153,160	\$12,614	\$0	13,263	38,412	3,037

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.99	\$50.43
Total	\$3.99	\$50.43

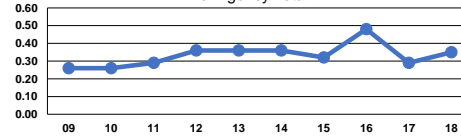
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.55	0.3	4.4
Total	\$11.55	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Cranberry Isles

2018 Annual Agency Profile

<http://cranberrvisles-me.gov/>

59 Main St
P.O. Box 56
Islesford, ME 04646-0056

General Information

Service Consumption

3,646 Annual Unlinked Trips (UPT)

Service Supplied

3,208 Annual Vehicle Revenue Miles (VRM)
438 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$80,865 Total Operating Expenses

Database Information

NTDID: 1R03-10153

Reporter Type: Rural General Public Transit

Financial Information

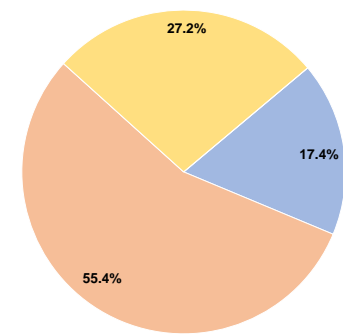
Sources of Operating Funds Expended

Fare Revenues	\$14,068	17.4%
Local Funds	\$44,797	55.4%
State Funds	\$0	0.0%
Federal Assistance	\$22,000	27.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$80,865	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	-	3	\$80,865	\$14,068	\$0	3,646	3,208	438
Total	-	3	\$80,865	\$14,068	\$0	3,646	3,208	438

Performance Measures

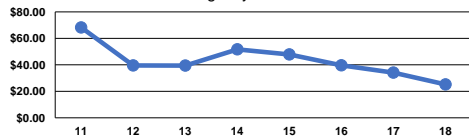
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$25.21	\$184.62
Total	\$25.21	\$184.62

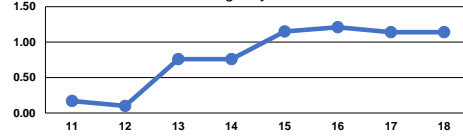
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$22.18	1.1	8.3
Total	\$22.18	1.1	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kennebec Valley Community Action Program

2018 Annual Agency Profile

General Information

Service Consumption
 193,539 Annual Unlinked Trips (UPT)

Service Supplied
 1,260,418 Annual Vehicle Revenue Miles (VRM)
 75,629 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$3,352,425 Total Operating Expenses

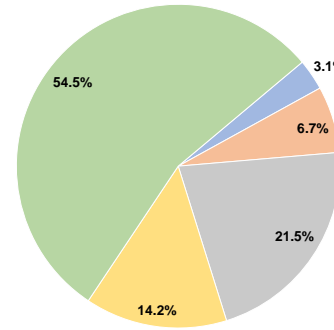
Database Information
 NTDID: 1R03-10155
 Reporter Type: Rural General Public Transit

Financial Information

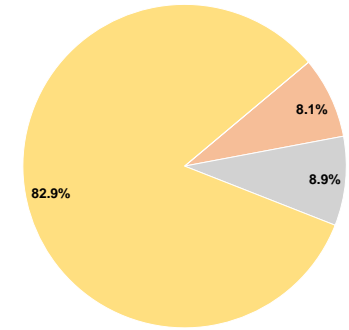
Sources of Operating Funds Expended			
Fare Revenues	\$103,965	3.1%	
Local Funds	\$223,000	6.7%	
State Funds	\$721,793	21.5%	
Federal Assistance	\$476,333	14.2%	
Other Funds	\$1,827,334	54.5%	
Total Operating Funds Expended	\$3,352,425	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$25,540	8.1%	
State Funds	\$27,962	8.9%	
Federal Assistance	\$260,000	82.9%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$313,502	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,314,920	\$12,865	\$84,152	102,704	997,209	58,240
Bus	9	-	\$1,037,505	\$91,100	\$229,350	90,835	263,209	17,389
Total	38	-	\$3,352,425	\$103,965	\$313,502	193,539	1,260,418	75,629

Performance Measures

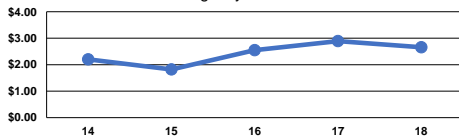
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$39.75
Bus	\$3.94	\$59.66
Total	\$2.66	\$44.33

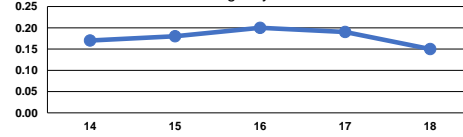
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.54	0.1	1.8
Bus	\$11.42	0.3	5.2
Total	\$17.32	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Isle au Haut Boat Services

2018 Annual Agency Profile

General Information

Service Consumption

23,704 Annual Unlinked Trips (UPT)

Service Supplied

13,000 Annual Vehicle Revenue Miles (VRM)
1,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$698,675 Total Operating Expenses

Database Information

NTDID: 1R03-10167

Reporter Type: Rural General Public Transit

Financial Information

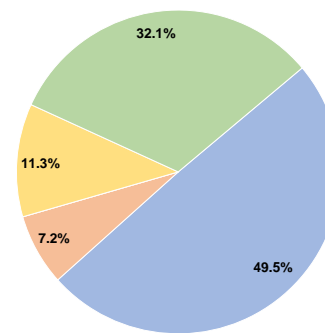
Sources of Operating Funds Expended

Fare Revenues	\$345,712	49.5%
Local Funds	\$50,000	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$78,946	11.3%
Other Funds	\$224,017	32.1%
Total Operating Funds Expended	\$698,675	100.0%

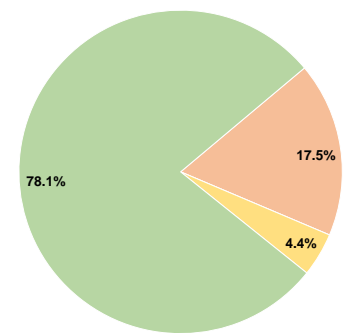
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$200,000	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$50,000	4.4%
Other Funds	\$893,621	78.1%
Total Capital Funds Expended	\$1,143,621	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$698,675	\$345,712	\$1,143,621	23,704	13,000	1,547
Total	2	-	\$698,675	\$345,712	\$1,143,621	23,704	13,000	1,547

Performance Measures

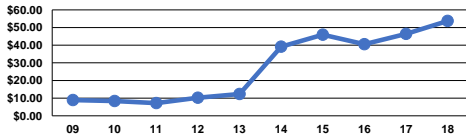
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$53.74	\$451.63
Total	\$53.74	\$451.63

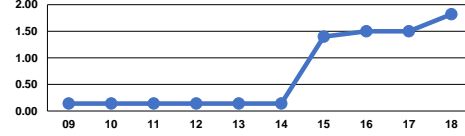
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$29.47	1.8	15.3
Total	\$29.47	1.8	15.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Waldo Community Action Partners

2018 Annual Agency Profile

General Information

Service Consumption

87,932 Annual Unlinked Trips (UPT)

Service Supplied

1,373,845 Annual Vehicle Revenue Miles (VRM)
 61,508 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,060,316 Total Operating Expenses

Database Information

NTDID: 1R03-10169
 Reporter Type: Rural General Public Transit

Financial Information

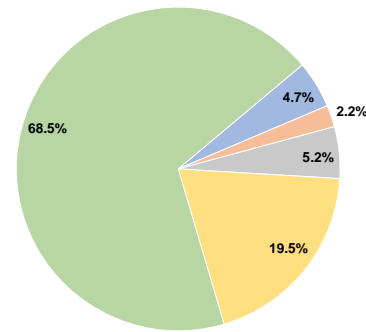
Sources of Operating Funds Expended

Fare Revenues	\$97,290	4.7%
Local Funds	\$44,983	2.2%
State Funds	\$106,326	5.2%
Federal Assistance	\$401,143	19.5%
Other Funds	\$1,410,574	68.5%
Total Operating Funds Expended	\$2,060,316	100.0%

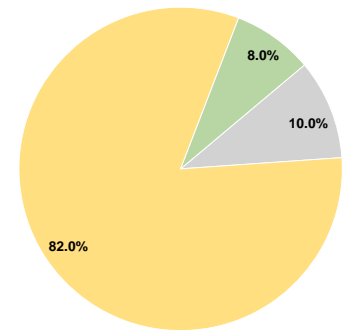
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,626	10.0%
Federal Assistance	\$201,813	82.0%
Other Funds	\$19,817	8.0%
Total Capital Funds Expended	\$246,256	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,060,316	\$97,290	\$246,256	87,932	1,373,845	61,508
Total	35	-	\$2,060,316	\$97,290	\$246,256	87,932	1,373,845	61,508

Performance Measures

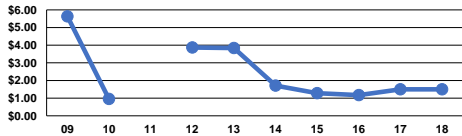
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$33.50
Total	\$1.50	\$33.50

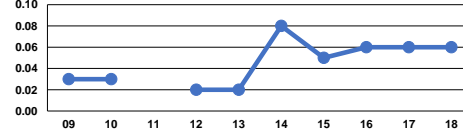
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.43	0.1	1.4
Total	\$23.43	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Downeast Transportation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

638,232 Annual Unlinked Trips (UPT)

Service Supplied

675,901 Annual Vehicle Revenue Miles (VRM)
43,104 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,696,012 Total Operating Expenses

Database Information

NTDID: 1R03-10175

Reporter Type: Rural General Public Transit

Financial Information

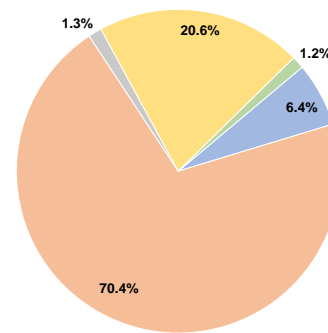
Sources of Operating Funds Expended

Fare Revenues	\$172,847	6.4%
Local Funds	\$1,898,706	70.4%
State Funds	\$36,188	1.3%
Federal Assistance	\$555,000	20.6%
Other Funds	\$33,271	1.2%
Total Operating Funds Expended	\$2,696,012	100.0%

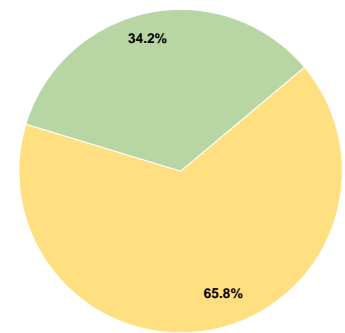
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$940,000	65.8%
Other Funds	\$488,500	34.2%
Total Capital Funds Expended	\$1,428,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$380,547	\$123,537	\$0	47,015	156,228	6,528
Bus	36	-	\$2,315,465	\$49,310	\$1,428,500	591,217	519,673	36,576
Total	41	-	\$2,696,012	\$172,847	\$1,428,500	638,232	675,901	43,104

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.44	\$58.29
Bus	\$4.46	\$63.31
Total	\$3.99	\$62.55

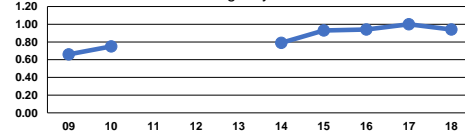
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.09	0.3	7.2
Bus	\$3.92	1.1	16.2
Total	\$4.22	0.9	14.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,319 Annual Unlinked Trips (UPT)

Service Supplied

135,200 Annual Vehicle Revenue Miles (VRM)
 6,672 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,422 Total Operating Expenses

Database Information

NTDID: 1R03-10177
 Reporter Type: Rural General Public Transit

Financial Information

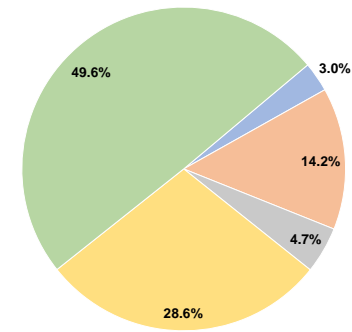
Sources of Operating Funds Expended

Fare Revenues	\$6,113	3.0%
Local Funds	\$29,153	14.2%
State Funds	\$9,568	4.7%
Federal Assistance	\$58,770	28.6%
Other Funds	\$101,818	49.6%
Total Operating Funds Expended	\$205,422	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$127,978	\$0	\$0	3,878	98,720	5,008
Bus	2	-	\$77,444	\$6,113	\$0	4,441	36,480	1,664
Total	8	-	\$205,422	\$6,113	\$0	8,319	135,200	6,672

Performance Measures

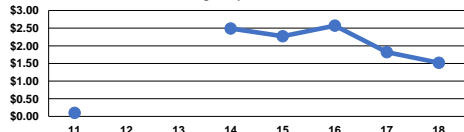
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$25.55
Bus	\$2.12	\$46.54
Total	\$1.52	\$30.79

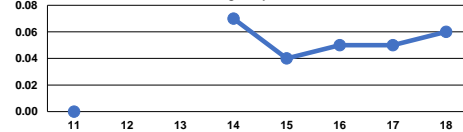
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.00	0.0	0.8
Bus	\$17.44	0.1	2.7
Total	\$24.69	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Downeast Community Partners, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

58,158 Annual Unlinked Trips (UPT)

Service Supplied

1,127,504 Annual Vehicle Revenue Miles (VRM)
51,497 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,507,589 Total Operating Expenses

Database Information

NTDID: 1R03-11161

Reporter Type: Rural General Public Transit

Financial Information

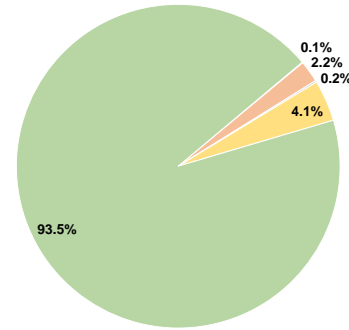
Sources of Operating Funds Expended

Fare Revenues	\$1,942	0.1%
Local Funds	\$54,383	2.2%
State Funds	\$4,328	0.2%
Federal Assistance	\$103,063	4.1%
Other Funds	\$2,343,873	93.5%
Total Operating Funds Expended	\$2,507,589	100.0%

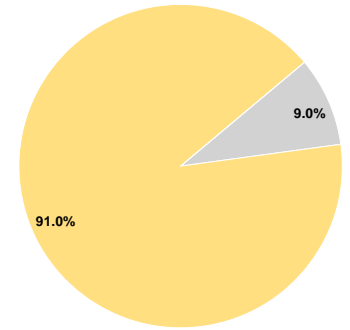
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,293	9.0%
Federal Assistance	\$125,001	91.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,294	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$2,507,589	\$1,942	\$137,294	58,158	1,127,504	51,497
Total	27	-	\$2,507,589	\$1,942	\$137,294	58,158	1,127,504	51,497

Performance Measures

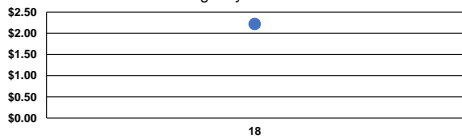
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$48.69
Total	\$2.22	\$48.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.12	0.1	1.1
Total	\$43.12	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Advance Transit, Inc. NH

2018 Annual Agency Profile

<http://www.advancetransit.com>

120 Billings Farm Road
P.O. Box 1027
Wilder, VT 05088-1027

General Information

Service Consumption

741,824 Annual Unlinked Trips (UPT)

Service Supplied

493,320 Annual Vehicle Revenue Miles (VRM)

40,244 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,144,574 Total Operating Expenses

Database Information

NTDID: 1R04-10137

Reporter Type: Rural General Public Transit

Financial Information

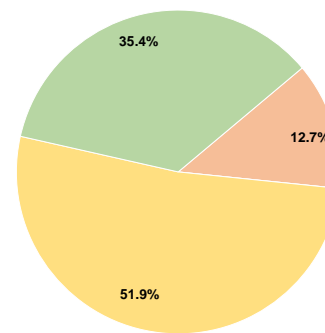
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$400,542	12.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,632,306	51.9%
Other Funds	\$1,111,726	35.4%
Total Operating Funds Expended	\$3,144,574	100.0%

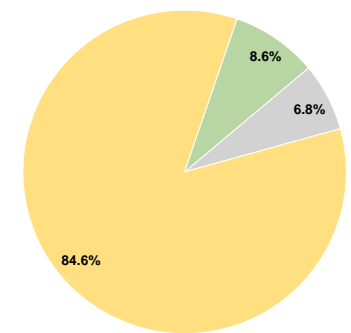
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$162,363	6.8%
Federal Assistance	\$2,018,443	84.6%
Other Funds	\$205,889	8.6%
Total Capital Funds Expended	\$2,386,695	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$284,679	\$0	\$73,291	7,437	52,086	4,647
Bus	14	-	\$2,859,895	\$0	\$2,313,404	734,387	441,234	35,597
Total	16	-	\$3,144,574	\$0	\$2,386,695	741,824	493,320	40,244

Performance Measures

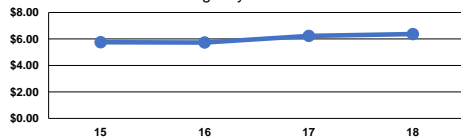
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$61.26
Bus	\$6.48	\$80.34
Total	\$6.37	\$78.14

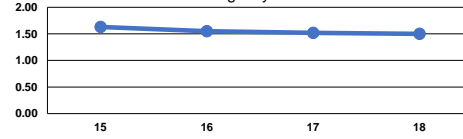
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.28	0.1	1.6
Bus	\$3.89	1.7	20.6
Total	\$4.24	1.5	18.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



VNA Home Healthcare, Hospice & Community Service

2018 Annual Agency Profile

General Information

Service Consumption

44,448 Annual Unlinked Trips (UPT)

Service Supplied

126,162 Annual Vehicle Revenue Miles (VRM)
9,986 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$501,121 Total Operating Expenses

Database Information

NTDID: 1R04-10159

Reporter Type: Rural General Public Transit

Financial Information

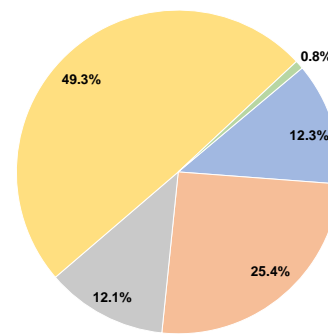
Sources of Operating Funds Expended

Fare Revenues	\$61,657	12.3%
Local Funds	\$127,411	25.4%
State Funds	\$60,634	12.1%
Federal Assistance	\$247,169	49.3%
Other Funds	\$4,250	0.8%
Total Operating Funds Expended	\$501,121	100.0%

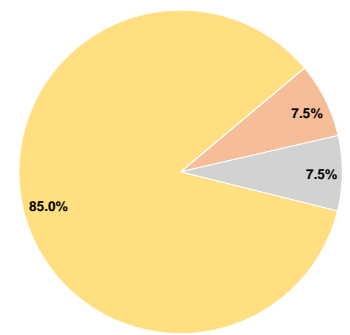
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,561	7.5%
State Funds	\$10,561	7.5%
Federal Assistance	\$119,688	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,810	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$146,724	\$0	\$0	12,226	45,026	3,396
Bus	5	-	\$354,397	\$61,657	\$140,810	32,222	81,136	6,590
Total	10	-	\$501,121	\$61,657	\$140,810	44,448	126,162	9,986

Performance Measures

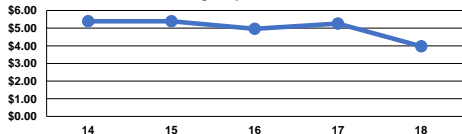
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$43.20
Bus	\$4.37	\$53.78
Total	\$3.97	\$50.18

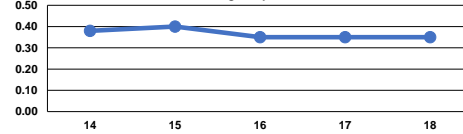
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.00	0.3	3.6
Bus	\$11.00	0.4	4.9
Total	\$11.27	0.4	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Belknap-Merrimack CAP/Concord Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

79,937 Annual Unlinked Trips (UPT)

Service Supplied

184,128 Annual Vehicle Revenue Miles (VRM)
 12,782 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$886,685 Total Operating Expenses

Database Information

NTDID: 1R04-10161
 Reporter Type: Rural General Public Transit

Financial Information

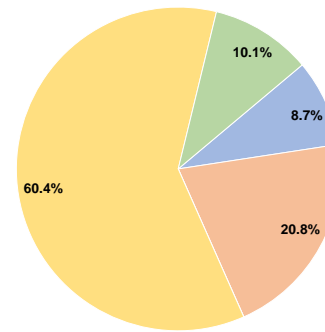
Sources of Operating Funds Expended

Fare Revenues	\$77,093	8.7%
Local Funds	\$184,228	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$535,905	60.4%
Other Funds	\$89,459	10.1%
Total Operating Funds Expended	\$886,685	100.0%

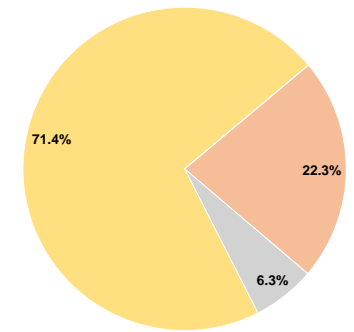
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,415	22.3%
State Funds	\$18,733	6.3%
Federal Assistance	\$212,312	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$297,460	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$117,106	\$8,345	\$159,360	7,940	57,277	4,552
Bus	6	-	\$769,579	\$68,748	\$138,100	71,997	126,851	8,230
Total	9	-	\$886,685	\$77,093	\$297,460	79,937	184,128	12,782

Performance Measures

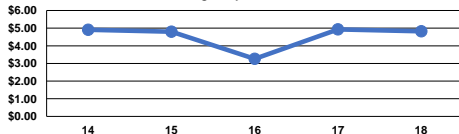
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$25.73
Bus	\$6.07	\$93.51
Total	\$4.82	\$69.37

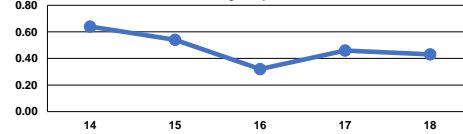
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.75	0.1	1.7
Bus	\$10.69	0.6	8.7
Total	\$11.09	0.4	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tri-County CAP, Inc./Carroll County Transit

2018 Annual Agency Profile

General Information

Service Consumption

6,416 Annual Unlinked Trips (UPT)

Service Supplied

93,308 Annual Vehicle Revenue Miles (VRM)
9,342 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$255,453 Total Operating Expenses

Database Information

NTDID: 1R04-10170

Reporter Type: Rural General Public Transit

Financial Information

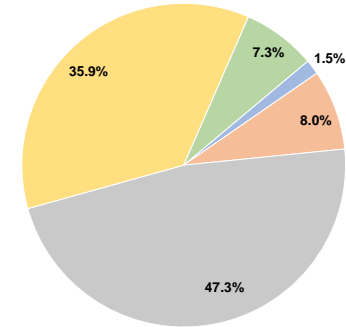
Sources of Operating Funds Expended

Fare Revenues	\$3,810	1.5%
Local Funds	\$20,500	8.0%
State Funds	\$120,746	47.3%
Federal Assistance	\$91,656	35.9%
Other Funds	\$18,741	7.3%
Total Operating Funds Expended	\$255,453	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$232,956	\$3,774	\$0	6,326	85,216	8,862
Bus	2	-	\$22,497	\$36	\$0	90	8,092	480
Total	5	-	\$255,453	\$3,810	\$0	6,416	93,308	9,342

Performance Measures

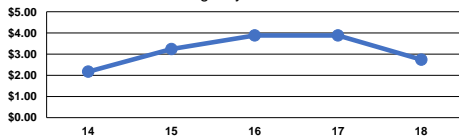
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$26.29
Bus	\$2.78	\$46.87
Total	\$2.74	\$27.34

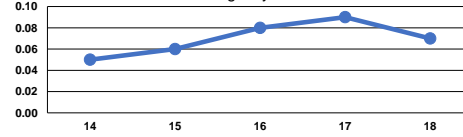
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.83	0.1	0.7
Bus	\$249.97	0.0	0.2
Total	\$39.81	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,993 Annual Unlinked Trips (UPT)

Service Supplied

224,203 Annual Vehicle Revenue Miles (VRM)
22,649 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$500,353 Total Operating Expenses

Database Information

NTDID: 1R04-10172

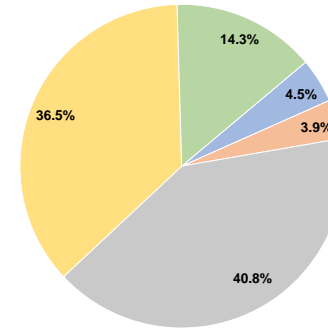
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,289	4.5%
Local Funds	\$19,650	3.9%
State Funds	\$203,926	40.8%
Federal Assistance	\$182,699	36.5%
Other Funds	\$71,789	14.3%
Total Operating Funds Expended	\$500,353	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$329,617	\$8,400	\$0	21,657	139,003	18,613
Bus	2	-	\$170,736	\$13,889	\$0	21,336	85,200	4,036
Total	8	-	\$500,353	\$22,289	\$0	42,993	224,203	22,649

Performance Measures

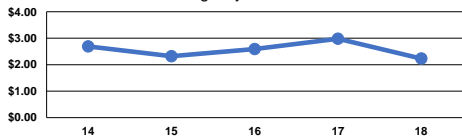
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$17.71
Bus	\$2.00	\$42.30
Total	\$2.23	\$22.09

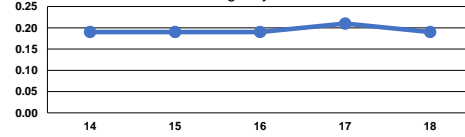
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.22	0.2	1.2
Bus	\$8.00	0.3	5.3
Total	\$11.64	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwestern Community Services Transportation

2018 Annual Agency Profile

General Information

Service Consumption

22,984 Annual Unlinked Trips (UPT)

Service Supplied

80,407 Annual Vehicle Revenue Miles (VRM)
5,664 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$389,680 Total Operating Expenses

Database Information

NTDID: 1R04-11156

Reporter Type: Rural General Public Transit

Financial Information

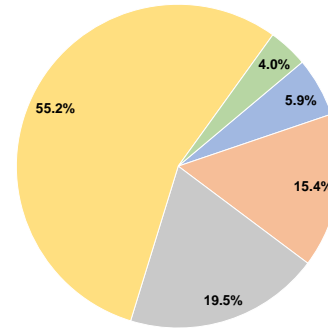
Sources of Operating Funds Expended

Fare Revenues	\$22,991	5.9%
Local Funds	\$60,173	15.4%
State Funds	\$76,078	19.5%
Federal Assistance	\$215,038	55.2%
Other Funds	\$15,400	4.0%
Total Operating Funds Expended	\$389,680	100.0%

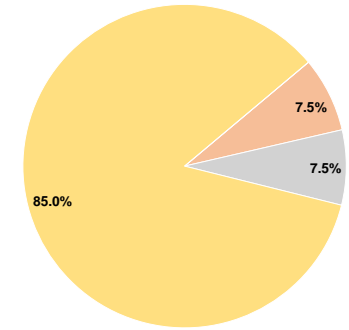
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,663	7.5%
State Funds	\$4,663	7.5%
Federal Assistance	\$52,850	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,176	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$42,865	\$2,754	\$0	2,777	8,337	429
Bus	5	-	\$346,815	\$20,237	\$62,176	20,207	72,070	5,235
Total	7	-	\$389,680	\$22,991	\$62,176	22,984	80,407	5,664

Performance Measures

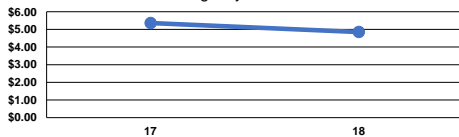
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$99.92
Bus	\$4.81	\$66.25
Total	\$4.85	\$68.80

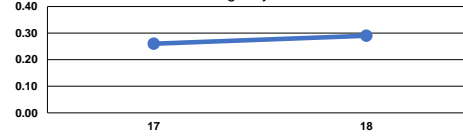
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.44	0.3	6.5
Bus	\$17.16	0.3	3.9
Total	\$16.95	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Advance Transit, Inc. NH

2018 Annual Agency Profile

<http://www.advancetransit.com>

120 Billings Farm Road
P.O. Box 1027
Wilder, VT 05088-1027

General Information

Service Consumption

135,897 Annual Unlinked Trips (UPT)

Service Supplied

141,051 Annual Vehicle Revenue Miles (VRM)
9,198 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,030,811 Total Operating Expenses

Database Information

NTDID: 1R06-10137

Reporter Type: Rural General Public Transit

Financial Information

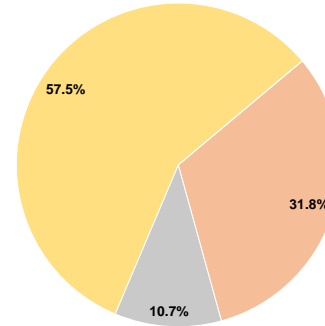
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$327,947	31.8%
State Funds	\$110,000	10.7%
Federal Assistance	\$592,864	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,030,811	100.0%

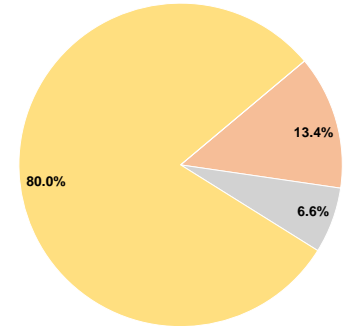
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,946	13.4%
State Funds	\$6,360	6.6%
Federal Assistance	\$77,223	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,529	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,227	\$0	\$0	1,856	12,679	1,085
Bus	5	-	\$961,584	\$0	\$96,529	134,041	128,372	8,113
Total	7	-	\$1,030,811	\$0	\$96,529	135,897	141,051	9,198

Performance Measures

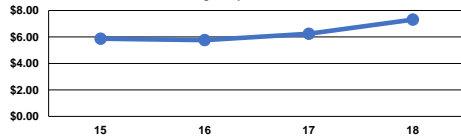
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$63.80
Bus	\$7.49	\$118.52
Total	\$7.31	\$112.07

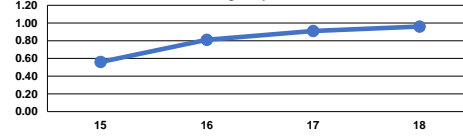
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.30	0.1	1.7
Bus	\$7.17	1.0	16.5
Total	\$7.59	1.0	14.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tri-Valley Transit Inc

2018 Annual Agency Profile

General Information

Service Consumption

283,252 Annual Unlinked Trips (UPT)

Service Supplied

3,609,269 Annual Vehicle Revenue Miles (VRM)
 124,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,281,547 Total Operating Expenses

Database Information

NTDID: 1R06-10143

Reporter Type: Rural General Public Transit

Financial Information

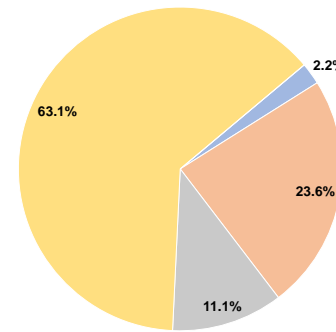
Sources of Operating Funds Expended

Fare Revenues	\$114,839	2.2%
Local Funds	\$1,244,293	23.6%
State Funds	\$588,000	11.1%
Federal Assistance	\$3,334,415	63.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,281,547	100.0%

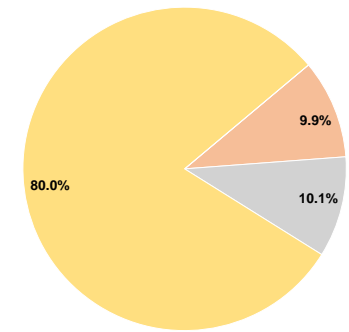
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,526	9.9%
State Funds	\$63,556	10.1%
Federal Assistance	\$504,333	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$630,415	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	10	-	\$1,221,717	\$60,615	\$0	51,373	331,186	12,485
Demand Response	63	-	\$2,634,572	\$27,069	\$0	130,279	2,961,580	92,841
Bus	12	-	\$1,425,258	\$27,155	\$630,415	101,600	316,503	19,001
Total	85	-	\$5,281,547	\$114,839	\$630,415	283,252	3,609,269	124,327

Performance Measures

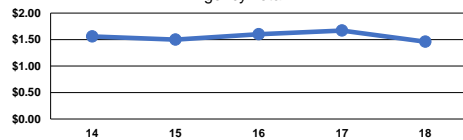
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.69	\$97.85
Demand Response	\$0.89	\$28.38
Bus	\$4.50	\$75.01
Total	\$1.46	\$42.48

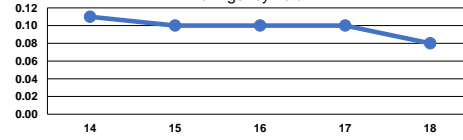
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.78	0.2	4.1
Demand Response	\$20.22	0.0	1.4
Bus	\$14.03	0.3	5.3
Total	\$18.65	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southeast Vermont Transit, Inc

2018 Annual Agency Profile

General Information

Service Consumption

526,906 Annual Unlinked Trips (UPT)

Service Supplied

3,576,636 Annual Vehicle Revenue Miles (VRM)
 101,171 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,448,517 Total Operating Expenses

Database Information

NTDID: 1R06-10144
 Reporter Type: Rural General Public Transit

Financial Information

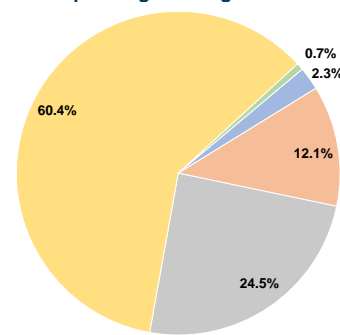
Sources of Operating Funds Expended

Fare Revenues	\$126,469	2.3%
Local Funds	\$657,715	12.1%
State Funds	\$1,337,561	24.5%
Federal Assistance	\$3,289,236	60.4%
Other Funds	\$37,536	0.7%
Total Operating Funds Expended	\$5,448,517	100.0%

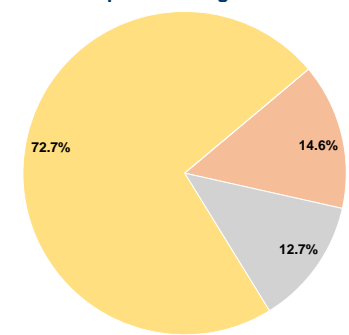
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$159,733	14.6%
State Funds	\$138,839	12.7%
Federal Assistance	\$794,287	72.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,092,859	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$550,368	\$55,386	\$109,372	29,192	180,952	4,970
Demand Response	77	-	\$2,211,063	\$4,140	\$141,540	113,897	2,739,598	61,219
Bus	23	-	\$2,687,086	\$66,943	\$841,947	383,817	656,086	34,982
Total	104	-	\$5,448,517	\$126,469	\$1,092,859	526,906	3,576,636	101,171

Performance Measures

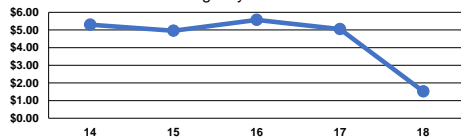
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.04	\$110.74
Demand Response	\$0.81	\$36.12
Bus	\$4.10	\$76.81
Total	\$1.52	\$53.85

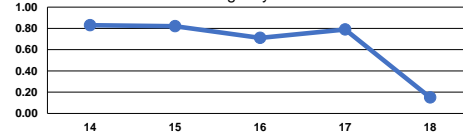
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.85	0.2	5.9
Demand Response	\$19.41	0.0	1.9
Bus	\$7.00	0.6	11.0
Total	\$10.34	0.1	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rural Community Transportation

2018 Annual Agency Profile

General Information

Service Consumption

236,972 Annual Unlinked Trips (UPT)

Service Supplied

3,968,271 Annual Vehicle Revenue Miles (VRM)
 125,428 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,635,721 Total Operating Expenses

Database Information

NTDID: 1R06-10148

Reporter Type: Rural General Public Transit

Financial Information

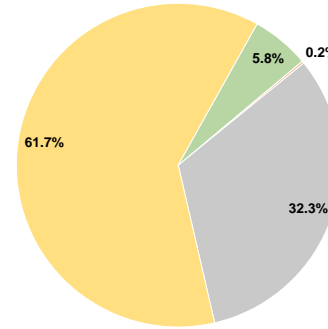
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,170	0.2%
State Funds	\$1,495,312	32.3%
Federal Assistance	\$2,861,504	61.7%
Other Funds	\$267,735	5.8%
Total Operating Funds Expended	\$4,635,721	100.0%

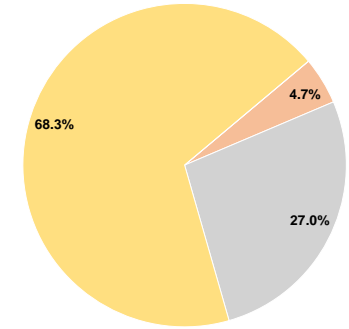
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,316	4.7%
State Funds	\$104,648	27.0%
Federal Assistance	\$265,204	68.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$388,168	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$247,431	\$0	\$5,479	25,815	105,811	4,872
Demand Response	125	-	\$3,879,099	\$0	\$171,674	152,365	3,675,085	109,603
Demand Response - Taxi	-	3	\$211,491	\$0	\$0	11,857	86,332	3,974
Bus	4	-	\$297,700	\$0	\$211,015	46,935	101,043	6,979
Total	132	3	\$4,635,721	\$0	\$388,168	236,972	3,968,271	125,428

Performance Measures

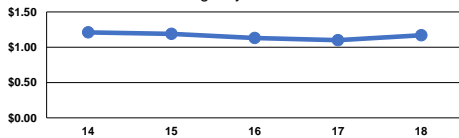
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.34	\$50.79
Demand Response	\$1.06	\$35.39
Demand Response - Taxi	\$2.45	\$53.22
Bus	\$2.95	\$42.66
Total	\$1.17	\$36.96

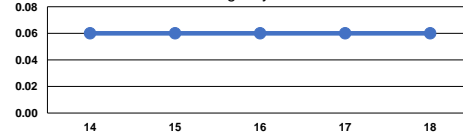
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.58	0.2	5.3
Demand Response	\$25.46	0.0	1.4
Demand Response - Taxi	\$17.84	0.1	3.0
Bus	\$6.34	0.5	6.7
Total	\$19.56	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Green Mountain Community Network

2018 Annual Agency Profile

General Information

Service Consumption

166,972 Annual Unlinked Trips (UPT)

Service Supplied

1,492,083 Annual Vehicle Revenue Miles (VRM)
 56,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,906,685 Total Operating Expenses

Database Information

NTDID: 1R06-10151
 Reporter Type: Rural General Public Transit

Financial Information

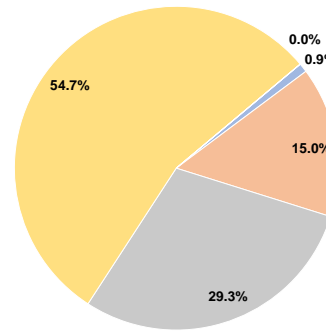
Sources of Operating Funds Expended

Fare Revenues	\$26,278	0.9%
Local Funds	\$437,332	15.0%
State Funds	\$852,936	29.3%
Federal Assistance	\$1,590,064	54.7%
Other Funds	\$75	0.0%
Total Operating Funds Expended	\$2,906,685	100.0%

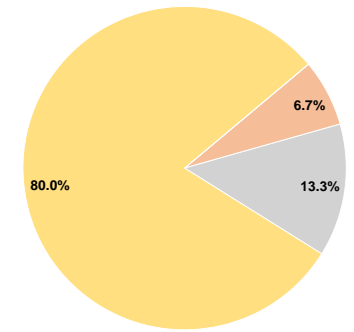
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,266	6.7%
State Funds	\$30,157	13.3%
Federal Assistance	\$181,692	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$227,115	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$2,152,103	\$0	\$227,115	79,026	1,249,308	42,911
Bus	9	-	\$754,582	\$26,278	\$0	87,946	242,775	13,113
Total	27	-	\$2,906,685	\$26,278	\$227,115	166,972	1,492,083	56,024

Performance Measures

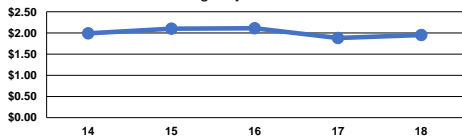
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$50.15
Bus	\$3.11	\$57.54
Total	\$1.95	\$51.88

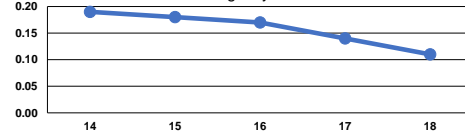
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.23	0.1	1.8
Bus	\$8.58	0.4	6.7
Total	\$17.41	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marble Valley Regional Transit District

2018 Annual Agency Profile

General Information

Service Consumption

695,364 Annual Unlinked Trips (UPT)

Service Supplied

975,242 Annual Vehicle Revenue Miles (VRM)
 62,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,219,821 Total Operating Expenses

Database Information

NTDID: 1R06-10154
 Reporter Type: Rural General Public Transit

Financial Information

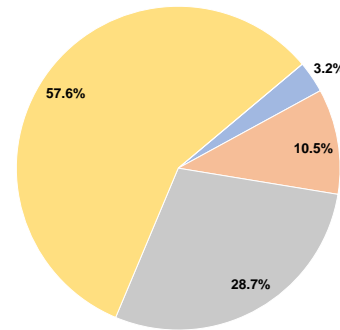
Sources of Operating Funds Expended

Fare Revenues	\$196,811	3.2%
Local Funds	\$655,251	10.5%
State Funds	\$1,787,037	28.7%
Federal Assistance	\$3,580,722	57.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,219,821	100.0%

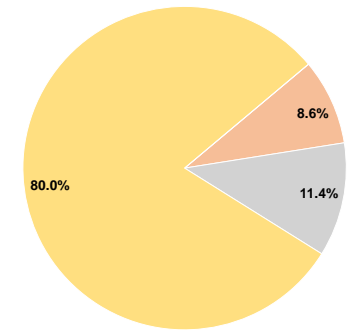
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,800	8.6%
State Funds	\$43,417	11.4%
Federal Assistance	\$304,870	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$381,087	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,661,245	\$108,132	\$142,500	129,323	496,049	20,679
Demand Response	17	-	\$2,493,473	\$24,103	\$201,413	58,931	170,592	15,113
Bus	17	-	\$2,065,103	\$64,576	\$37,174	507,110	308,601	26,334
Total	43	-	\$6,219,821	\$196,811	\$381,087	695,364	975,242	62,126

Performance Measures

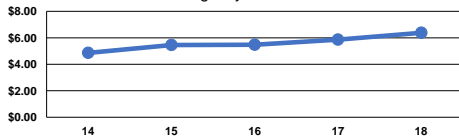
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$80.33
Demand Response	\$14.62	\$164.99
Bus	\$6.69	\$78.42
Total	\$6.38	\$100.12

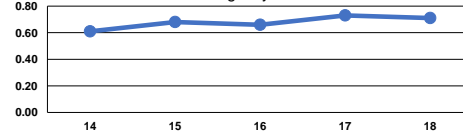
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.85	0.3	6.3
Demand Response	\$42.31	0.3	3.9
Bus	\$4.07	1.6	19.3
Total	\$8.94	0.7	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency

2018 Annual Agency Profile

General Information

Service Consumption

428,622 Annual Unlinked Trips (UPT)

Service Supplied

2,245,390 Annual Vehicle Revenue Miles (VRM)
 105,477 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,336,058 Total Operating Expenses

Database Information

NTDID: 1R06-10165

Reporter Type: Rural General Public Transit

Financial Information

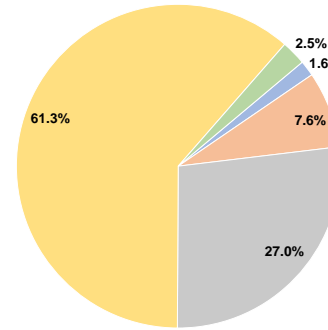
Sources of Operating Funds Expended

Fare Revenues	\$99,157	1.6%
Local Funds	\$483,666	7.6%
State Funds	\$1,710,514	27.0%
Federal Assistance	\$3,886,834	61.3%
Other Funds	\$155,887	2.5%
Total Operating Funds Expended	\$6,336,058	100.0%

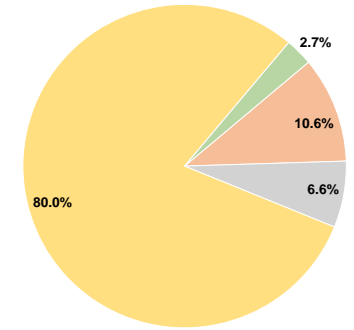
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,664	10.6%
State Funds	\$19,168	6.6%
Federal Assistance	\$231,053	80.0%
Other Funds	\$7,932	2.7%
Total Capital Funds Expended	\$288,817	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$743,012	\$39,087	\$27,647	46,993	194,948	7,604
Demand Response	48	-	\$3,111,882	\$0	\$143,637	95,101	1,618,688	65,022
Demand Response - Taxi	-	3	\$53,278	\$0	\$0	2,516	6,545	534
Bus	15	-	\$2,427,886	\$60,070	\$117,533	284,012	425,209	32,317
Total	70	3	\$6,336,058	\$99,157	\$288,817	428,622	2,245,390	105,477

Performance Measures

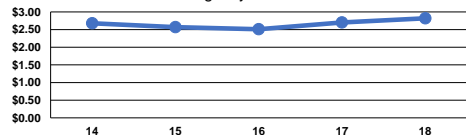
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.81	\$97.71
Demand Response	\$1.92	\$47.86
Demand Response - Taxi	\$8.14	\$99.77
Bus	\$5.71	\$75.13
Total	\$2.82	\$60.07

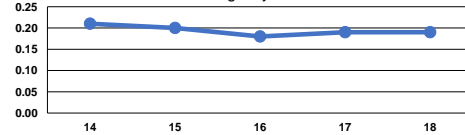
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.81	0.2	6.2
Demand Response	\$32.72	0.1	1.5
Demand Response - Taxi	\$21.18	0.4	4.7
Bus	\$8.55	0.7	8.8
Total	\$14.78	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Vermont Association for the Blind and Visually Impaired

2018 Annual Agency Profile

General Information

Service Consumption

4,838 Annual Unlinked Trips (UPT)

Service Supplied

116,230 Annual Vehicle Revenue Miles (VRM)
 7,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$183,251 Total Operating Expenses

Database Information

NTDID: 1R06-10174

Reporter Type: Rural General Public Transit

Financial Information

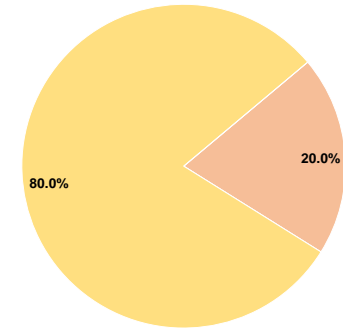
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,650	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$146,601	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$183,251	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75	2	\$183,251	\$0	\$0	4,838	116,230	7,407
Total	75	2	\$183,251	\$0	\$0	4,838	116,230	7,407

Performance Measures

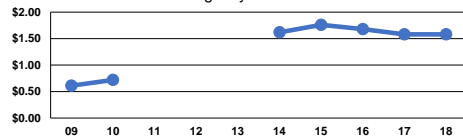
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$24.74
Total	\$1.58	\$24.74

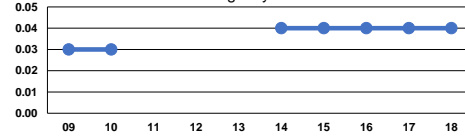
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.88	0.0	0.7
Total	\$37.88	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Warren County 2018 Annual Agency Profile

General Information

Service Consumption

178,344 Annual Unlinked Trips (UPT)

Service Supplied

555,714 Annual Vehicle Revenue Miles (VRM)
33,598 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,900,732 Total Operating Expenses

Database Information

NTDID: 2R01-20928

Reporter Type: Rural General Public Transit

Financial Information

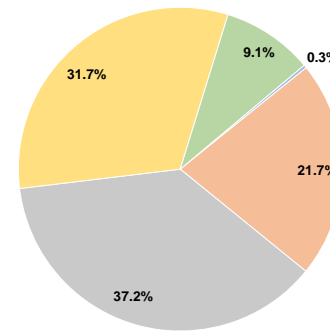
Sources of Operating Funds Expended

Fare Revenues	\$6,000	0.3%
Local Funds	\$411,609	21.7%
State Funds	\$707,663	37.2%
Federal Assistance	\$602,174	31.7%
Other Funds	\$173,286	9.1%
Total Operating Funds Expended	\$1,900,732	100.0%

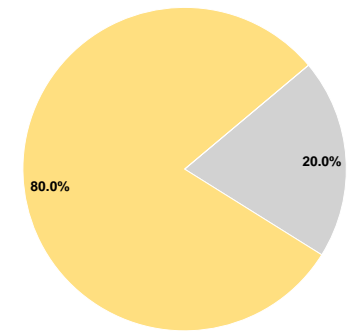
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$68,746	20.0%
Federal Assistance	\$274,982	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$343,728	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	19	\$1,306,550	\$3,669	\$343,728	62,547	274,931	21,814
Bus	-	5	\$594,182	\$2,331	\$0	115,797	280,783	11,784
Total	-	24	\$1,900,732	\$6,000	\$343,728	178,344	555,714	33,598

Performance Measures

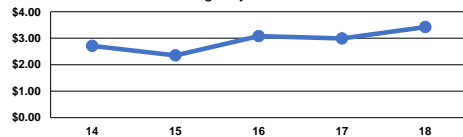
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.75	\$59.90
Bus	\$2.12	\$50.42
Total	\$3.42	\$56.57

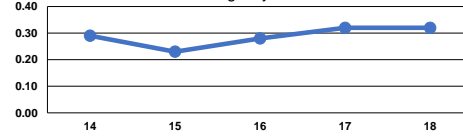
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.89	0.2	2.9
Bus	\$5.13	0.4	9.8
Total	\$10.66	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Monmouth County Division of Transportation

2018 Annual Agency Profile

General Information

Service Consumption

46,443 Annual Unlinked Trips (UPT)

Service Supplied

361,955 Annual Vehicle Revenue Miles (VRM)
32,651 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,091,647 Total Operating Expenses

Database Information

NTDID: 2R01-20933

Reporter Type: Rural General Public Transit

Financial Information

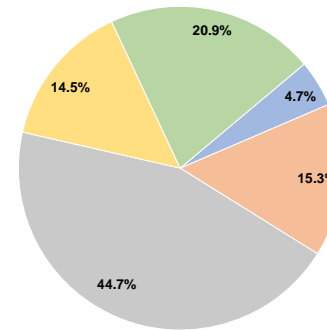
Sources of Operating Funds Expended

Fare Revenues	\$97,426	4.7%
Local Funds	\$320,398	15.3%
State Funds	\$935,247	44.7%
Federal Assistance	\$302,319	14.5%
Other Funds	\$436,257	20.9%
Total Operating Funds Expended	\$2,091,647	100.0%

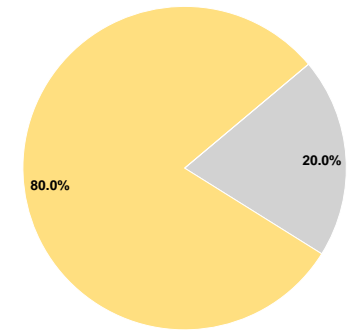
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$46,280	20.0%
Federal Assistance	\$185,118	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$231,398	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$2,091,647	\$97,426	\$231,398	46,443	361,955	32,651
Total	14	-	\$2,091,647	\$97,426	\$231,398	46,443	361,955	32,651

Performance Measures

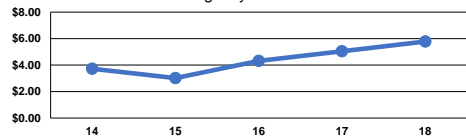
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.78	\$64.06
Total	\$5.78	\$64.06

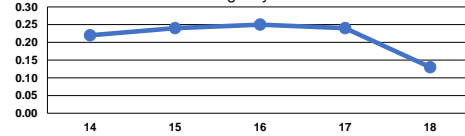
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.04	0.1	1.4
Total	\$45.04	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Salem County
 2018 Annual Agency Profile

General Information

Service Consumption
 18,785 Annual Unlinked Trips (UPT)

Service Supplied
 293,298 Annual Vehicle Revenue Miles (VRM)
 10,847 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$674,572 Total Operating Expenses

Database Information
 NTDID: 2R01-20944
 Reporter Type: Rural General Public Transit

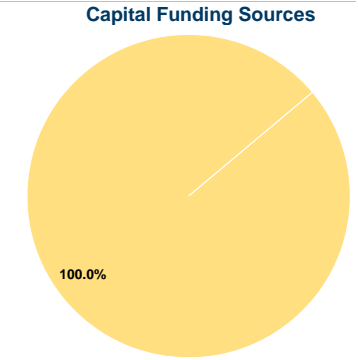
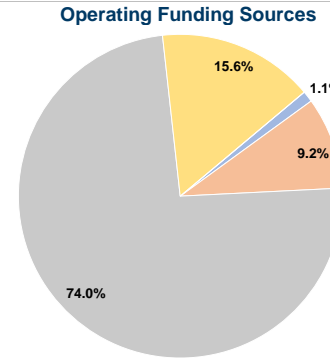
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,494	1.1%
Local Funds	\$62,096	9.2%
State Funds	\$499,473	74.0%
Federal Assistance	\$105,509	15.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$674,572	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,904	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,904	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$674,572	\$7,494	\$116,904	18,785	293,298	10,847
Total	-	16	\$674,572	\$7,494	\$116,904	18,785	293,298	10,847

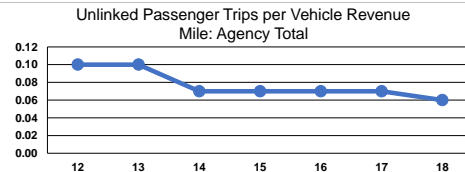
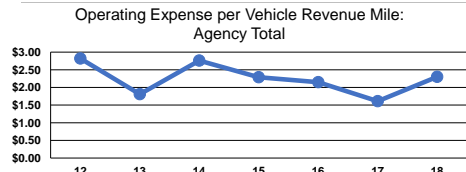
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$62.19
Total	\$2.30	\$62.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.91	0.1	1.7
Total	\$35.91	0.1	1.7



Sussex County Transit

2018 Annual Agency Profile

General Information

Service Consumption

97,395 Annual Unlinked Trips (UPT)

Service Supplied

616,923 Annual Vehicle Revenue Miles (VRM)
 41,514 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,127,137 Total Operating Expenses

Database Information

NTDID: 2R01-20950

Reporter Type: Rural General Public Transit

Financial Information

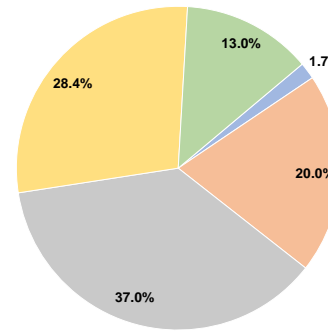
Sources of Operating Funds Expended

Fare Revenues	\$35,626	1.7%
Local Funds	\$425,835	20.0%
State Funds	\$786,542	37.0%
Federal Assistance	\$603,266	28.4%
Other Funds	\$275,868	13.0%
Total Operating Funds Expended	\$2,127,137	100.0%

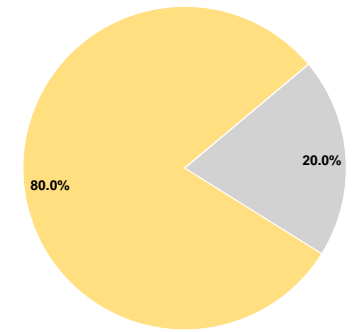
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$97,465	20.0%
Federal Assistance	\$389,859	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$487,324	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,437,383	\$7,176	\$487,324	47,212	416,877	31,110
Bus	3	-	\$689,754	\$28,450	\$0	50,183	200,046	10,404
Total	24	-	\$2,127,137	\$35,626	\$487,324	97,395	616,923	41,514

Performance Measures

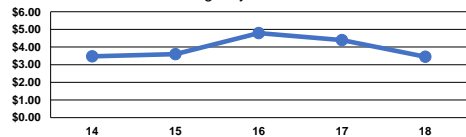
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$46.20
Bus	\$3.45	\$66.30
Total	\$3.45	\$51.24

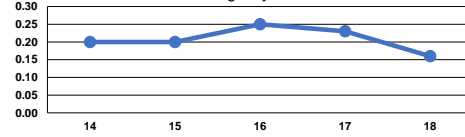
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.45	0.1	1.5
Bus	\$13.74	0.3	4.8
Total	\$21.84	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lewis County 2018 Annual Agency Profile

General Information

Service Consumption

58,952 Annual Unlinked Trips (UPT)

Service Supplied

338,433 Annual Vehicle Revenue Miles (VRM)
16,921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,431,815 Total Operating Expenses

Database Information

NTDID: 2R02-20925

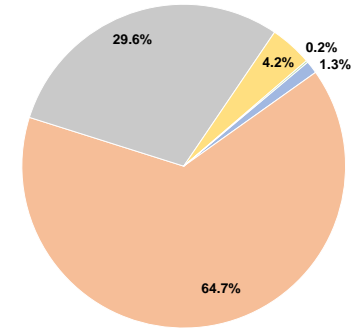
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,207	1.3%
Local Funds	\$926,548	64.7%
State Funds	\$424,043	29.6%
Federal Assistance	\$60,377	4.2%
Other Funds	\$2,640	0.2%
Total Operating Funds Expended	\$1,431,815	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$25,175	\$2,142	\$0	1,364	9,829	491
Bus	-	12	\$1,406,640	\$16,065	\$0	57,588	328,604	16,430
Total	-	14	\$1,431,815	\$18,207	\$0	58,952	338,433	16,921

Performance Measures

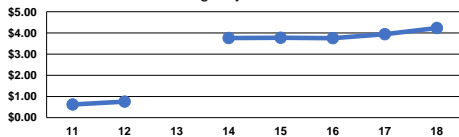
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$51.27
Bus	\$4.28	\$85.61
Total	\$4.23	\$84.62

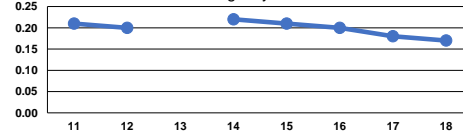
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.46	0.1	2.8
Bus	\$24.43	0.2	3.5
Total	\$24.29	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Schoharie County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

78,846 Annual Unlinked Trips (UPT)

Service Supplied

350,531 Annual Vehicle Revenue Miles (VRM)
15,527 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,102,905 Total Operating Expenses

Database Information

NTDID: 2R02-20926

Reporter Type: Rural General Public Transit

Financial Information

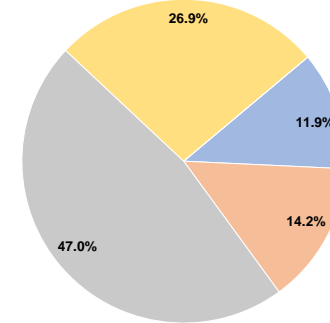
Sources of Operating Funds Expended

Fare Revenues	\$130,769	11.9%
Local Funds	\$156,893	14.2%
State Funds	\$518,545	47.0%
Federal Assistance	\$296,698	26.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,102,905	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$356,299	\$68,312	\$0	21,288	113,241	3,930
Demand Response	-	3	\$188,660	\$12,149	\$0	7,885	59,961	2,977
Bus	-	4	\$557,946	\$50,308	\$0	49,673	177,329	8,620
Total	-	10	\$1,102,905	\$130,769	\$0	78,846	350,531	15,527

Performance Measures

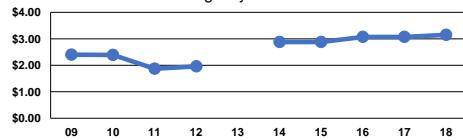
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.15	\$90.66
Demand Response	\$3.15	\$63.37
Bus	\$3.15	\$64.73
Total	\$3.15	\$71.03

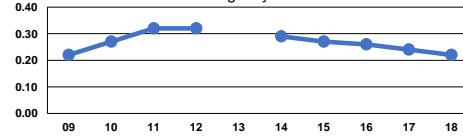
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.74	0.2	5.4
Demand Response	\$23.93	0.1	2.6
Bus	\$11.23	0.3	5.8
Total	\$13.99	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,653 Annual Unlinked Trips (UPT)

Service Supplied

142,406 Annual Vehicle Revenue Miles (VRM)
6,435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$607,429 Total Operating Expenses

Database Information

NTDID: 2R02-20931

Reporter Type: Rural General Public Transit

Financial Information

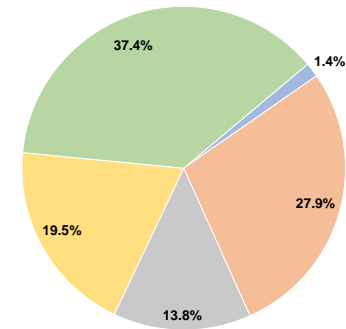
Sources of Operating Funds Expended

Fare Revenues	\$8,776	1.4%
Local Funds	\$169,766	27.9%
State Funds	\$83,699	13.8%
Federal Assistance	\$118,293	19.5%
Other Funds	\$226,895	37.4%
Total Operating Funds Expended	\$607,429	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$607,429	\$8,776	\$0	11,653	142,406	6,435
Total	-	8	\$607,429	\$8,776	\$0	11,653	142,406	6,435

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.27	\$94.39
Total	\$4.27	\$94.39

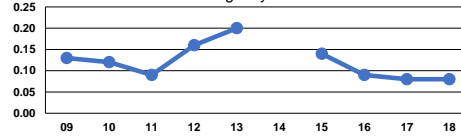
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$52.13	0.1	1.8
Total	\$52.13	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Essex County Department of Community Development

2018 Annual Agency Profile

General Information

Service Consumption

94,432 Annual Unlinked Trips (UPT)

Service Supplied

280,153 Annual Vehicle Revenue Miles (VRM)
 14,730 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$741,239 Total Operating Expenses

Database Information

NTDID: 2R02-20932

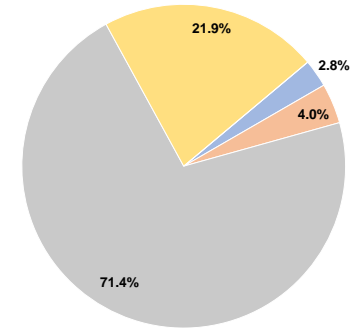
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,554	2.8%
Local Funds	\$29,662	4.0%
State Funds	\$529,023	71.4%
Federal Assistance	\$162,000	21.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$741,239	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$741,239	\$20,554	\$0	94,432	280,153	14,730
Total	14	-	\$741,239	\$20,554	\$0	94,432	280,153	14,730

Performance Measures

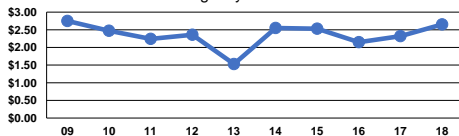
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.65	\$50.32
Total	\$2.65	\$50.32

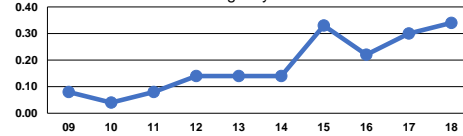
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.85	0.3	6.4
Total	\$7.85	0.3	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Orleans Transit Service

2018 Annual Agency Profile

General Information

Service Consumption
 40,996 Annual Unlinked Trips (UPT)

Service Supplied
 187,233 Annual Vehicle Revenue Miles (VRM)
 8,801 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$843,725 Total Operating Expenses

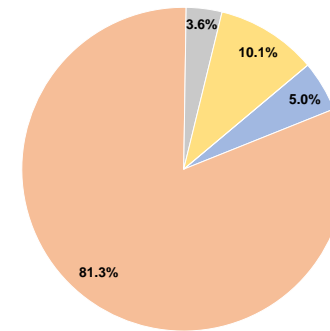
Database Information
 NTDID: 2R02-20934
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$42,603	5.0%
Local Funds	\$685,992	81.3%
State Funds	\$30,130	3.6%
Federal Assistance	\$85,000	10.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$843,725	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$843,725	\$42,603	\$0	40,996	187,233	8,801
Total	7	-	\$843,725	\$42,603	\$0	40,996	187,233	8,801

Performance Measures

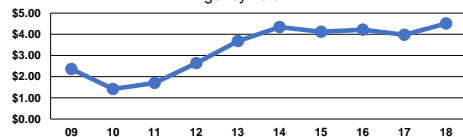
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.51	\$95.87
Total	\$4.51	\$95.87

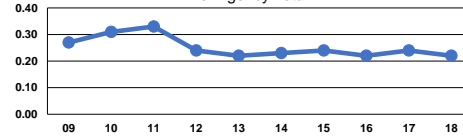
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.58	0.2	4.7
Total	\$20.58	0.2	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chenango County

2018 Annual Agency Profile

General Information

Service Consumption

66,121 Annual Unlinked Trips (UPT)

Service Supplied

545,547 Annual Vehicle Revenue Miles (VRM)
27,280 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,737,244 Total Operating Expenses

Database Information

NTDID: 2R02-20935

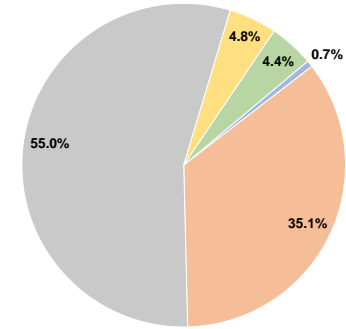
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,004	0.7%
Local Funds	\$960,045	35.1%
State Funds	\$1,506,224	55.0%
Federal Assistance	\$131,500	4.8%
Other Funds	\$121,471	4.4%
Total Operating Funds Expended	\$2,737,244	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	\$2,737,244	\$18,004	\$0	66,121	545,547	27,280
Total	17	-	\$2,737,244	\$18,004	\$0	66,121	545,547	27,280

Performance Measures

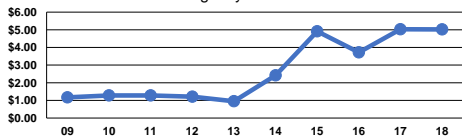
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.02	\$100.34
Total	\$5.02	\$100.34

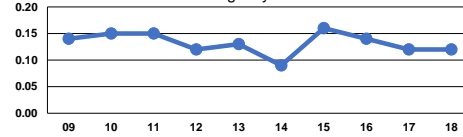
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.40	0.1	2.4
Total	\$41.40	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sullivan County Transportation

2018 Annual Agency Profile

General Information

Service Consumption

1,828 Annual Unlinked Trips (UPT)

Service Supplied

7,280 Annual Vehicle Revenue Miles (VRM)
414 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$34,372 Total Operating Expenses

Database Information

NTDID: 2R02-20937

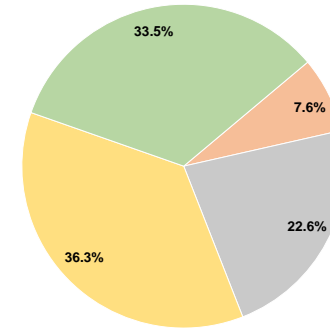
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,601	7.6%
State Funds	\$7,767	22.6%
Federal Assistance	\$12,484	36.3%
Other Funds	\$11,520	33.5%
Total Operating Funds Expended	\$34,372	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$34,372	\$0	\$0	1,828	7,280	414
Total	1	-	\$34,372	\$0	\$0	1,828	7,280	414

Performance Measures

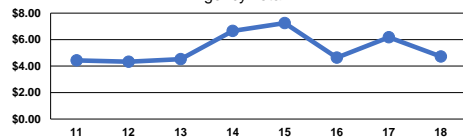
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.72	\$83.02
Total	\$4.72	\$83.02

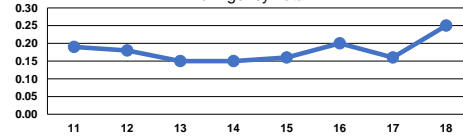
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.80	0.3	4.4
Total	\$18.80	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

65,009 Annual Unlinked Trips (UPT)

Service Supplied

219,636 Annual Vehicle Revenue Miles (VRM)
 11,879 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,007,345 Total Operating Expenses

Database Information

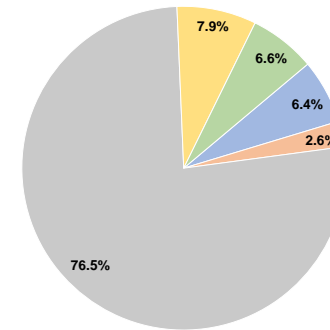
NTDID: 2R02-20938

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$64,803	6.4%
Local Funds	\$25,771	2.6%
State Funds	\$770,139	76.5%
Federal Assistance	\$80,000	7.9%
Other Funds	\$66,632	6.6%
Total Operating Funds Expended	\$1,007,345	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,007,345	\$64,803	\$0	65,009	219,636	11,879
Total	8	-	\$1,007,345	\$64,803	\$0	65,009	219,636	11,879

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.59	\$84.80
Total	\$4.59	\$84.80

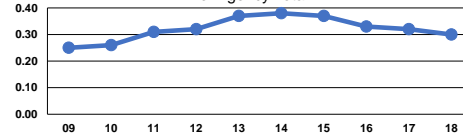
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.50	0.3	5.5
Total	\$15.50	0.3	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

101,153 Annual Unlinked Trips (UPT)

Service Supplied

469,784 Annual Vehicle Revenue Miles (VRM)
28,814 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,287,277 Total Operating Expenses

Database Information

NTDID: 2R02-20939

Reporter Type: Rural General Public Transit

Financial Information

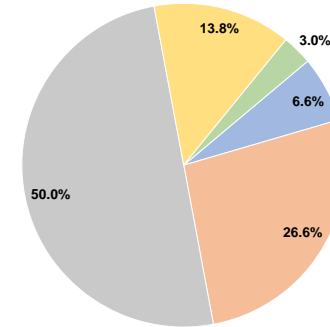
Sources of Operating Funds Expended

Fare Revenues	\$84,746	6.6%
Local Funds	\$342,222	26.6%
State Funds	\$643,657	50.0%
Federal Assistance	\$178,000	13.8%
Other Funds	\$38,652	3.0%
Total Operating Funds Expended	\$1,287,277	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$229,681	\$5,549	\$0	6,624	84,910	4,420
Bus	10	-	\$1,057,596	\$79,197	\$0	94,529	384,874	24,394
Total	15	-	\$1,287,277	\$84,746	\$0	101,153	469,784	28,814

Performance Measures

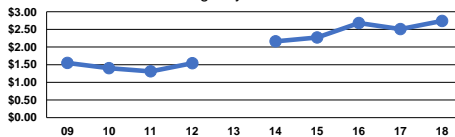
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$51.96
Bus	\$2.75	\$43.35
Total	\$2.74	\$44.68

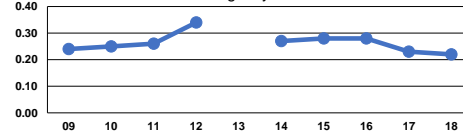
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.67	0.1	1.5
Bus	\$11.19	0.2	3.9
Total	\$12.73	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madison County

2018 Annual Agency Profile

General Information

Service Consumption

23,422 Annual Unlinked Trips (UPT)

Service Supplied

162,558 Annual Vehicle Revenue Miles (VRM)
8,226 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$721,292 Total Operating Expenses

Database Information

NTDID: 2R02-20940

Reporter Type: Rural General Public Transit

Financial Information

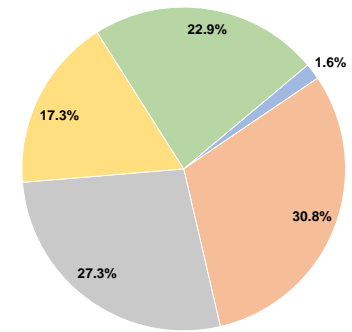
Sources of Operating Funds Expended

Fare Revenues	\$11,766	1.6%
Local Funds	\$222,477	30.8%
State Funds	\$197,008	27.3%
Federal Assistance	\$125,000	17.3%
Other Funds	\$165,041	22.9%
Total Operating Funds Expended	\$721,292	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$721,292	\$11,766	\$0	23,422	162,558	8,226
Total	-	4	\$721,292	\$11,766	\$0	23,422	162,558	8,226

Performance Measures

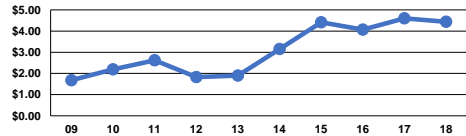
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.44	\$87.68
Total	\$4.44	\$87.68

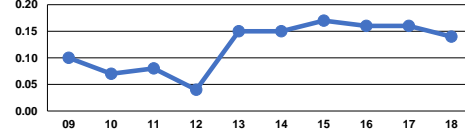
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.80	0.1	2.8
Total	\$30.80	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

148,543 Annual Unlinked Trips (UPT)

Service Supplied

153,599 Annual Vehicle Revenue Miles (VRM)
11,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$885,828 Total Operating Expenses

Database Information

NTDID: 2R02-20941

Reporter Type: Rural General Public Transit

Financial Information

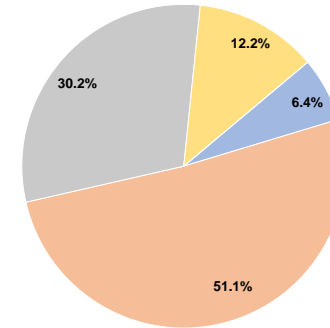
Sources of Operating Funds Expended

Fare Revenues	\$57,069	6.4%
Local Funds	\$452,609	51.1%
State Funds	\$267,650	30.2%
Federal Assistance	\$108,500	12.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$885,828	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$885,828	\$57,069	\$0	148,543	153,599	11,277
Total	6	-	\$885,828	\$57,069	\$0	148,543	153,599	11,277

Performance Measures

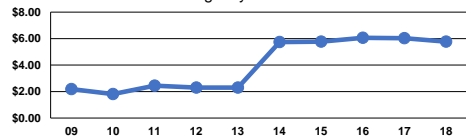
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.77	\$78.55
Total	\$5.77	\$78.55

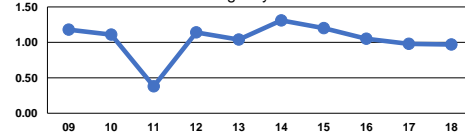
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.96	1.0	13.2
Total	\$5.96	1.0	13.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

126,422 Annual Unlinked Trips (UPT)

Service Supplied

795,532 Annual Vehicle Revenue Miles (VRM)
 38,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,256,773 Total Operating Expenses

Database Information

NTDID: 2R02-20942

Reporter Type: Rural General Public Transit

Financial Information

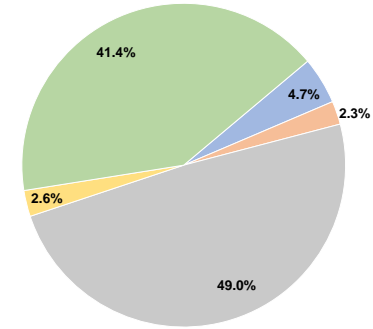
Sources of Operating Funds Expended

Fare Revenues	\$152,903	4.7%
Local Funds	\$75,830	2.3%
State Funds	\$1,594,861	49.0%
Federal Assistance	\$85,000	2.6%
Other Funds	\$1,348,179	41.4%
Total Operating Funds Expended	\$3,256,773	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$1,107,303	\$85,655	\$0	57,103	273,809	14,258
Bus	-	16	\$2,149,470	\$67,248	\$0	69,319	521,723	24,001
Total	-	32	\$3,256,773	\$152,903	\$0	126,422	795,532	38,259

Performance Measures

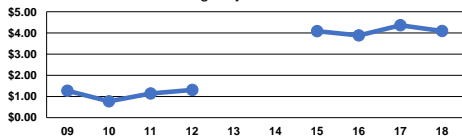
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$77.66
Bus	\$4.12	\$89.56
Total	\$4.09	\$85.12

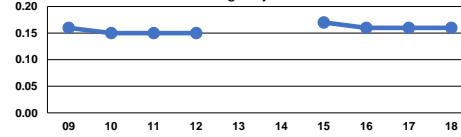
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.39	0.2	4.0
Bus	\$31.01	0.1	2.9
Total	\$25.76	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

26,745 Annual Unlinked Trips (UPT)

Service Supplied

206,505 Annual Vehicle Revenue Miles (VRM)
 10,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$601,229 Total Operating Expenses

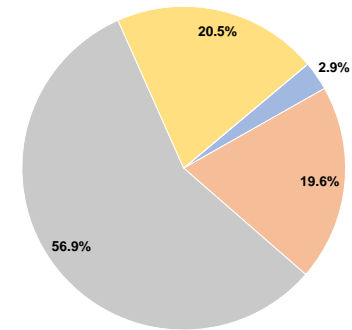
Database Information

NTDID: 2R02-20945
 Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$17,518	2.9%
Local Funds	\$117,880	19.6%
State Funds	\$342,308	56.9%
Federal Assistance	\$123,523	20.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$601,229	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$15,031	\$2,208	\$0	552	4,451	166
Bus	-	5	\$586,198	\$15,310	\$0	26,193	202,054	10,339
Total	-	6	\$601,229	\$17,518	\$0	26,745	206,505	10,505

Performance Measures

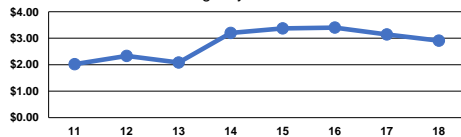
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$90.55
Bus	\$2.90	\$56.70
Total	\$2.91	\$57.23

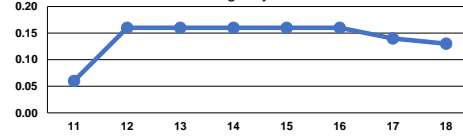
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.23	0.1	3.3
Bus	\$22.38	0.1	2.5
Total	\$22.48	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit - Steuben

2018 Annual Agency Profile

General Information

Service Consumption

78,118 Annual Unlinked Trips (UPT)

Service Supplied

289,157 Annual Vehicle Revenue Miles (VRM)
 12,301 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,466,329 Total Operating Expenses

Database Information

NTDID: 2R02-20946

Reporter Type: Rural General Public Transit

Financial Information

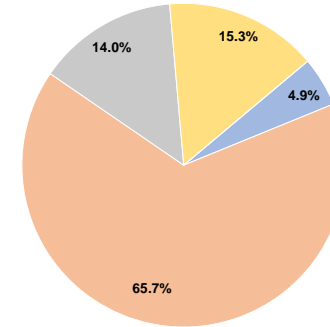
Sources of Operating Funds Expended

Fare Revenues	\$72,456	4.9%
Local Funds	\$963,914	65.7%
State Funds	\$205,959	14.0%
Federal Assistance	\$224,000	15.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,466,329	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,466,329	\$72,456	\$0	78,118	289,157	12,301
Total	4	-	\$1,466,329	\$72,456	\$0	78,118	289,157	12,301

Performance Measures

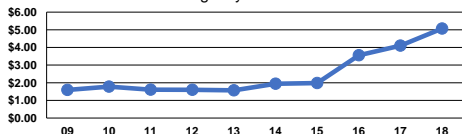
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.07	\$119.20
Total	\$5.07	\$119.20

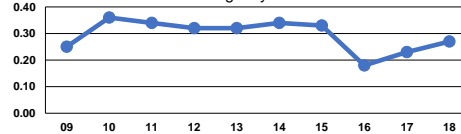
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.77	0.3	6.4
Total	\$18.77	0.3	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

65,296 Annual Unlinked Trips (UPT)

Service Supplied

197,334 Annual Vehicle Revenue Miles (VRM)
 14,988 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,223,008 Total Operating Expenses

Database Information

NTDID: 2R02-20947

Reporter Type: Rural General Public Transit

Financial Information

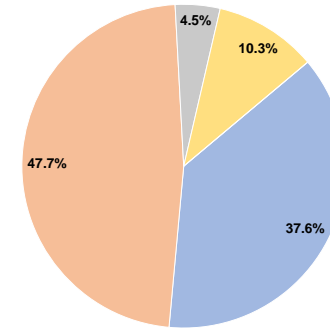
Sources of Operating Funds Expended

Fare Revenues	\$459,374	37.6%
Local Funds	\$583,379	47.7%
State Funds	\$54,755	4.5%
Federal Assistance	\$125,500	10.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,223,008	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,223,008	\$459,374	\$0	65,296	197,334	14,988
Total	10	-	\$1,223,008	\$459,374	\$0	65,296	197,334	14,988

Performance Measures

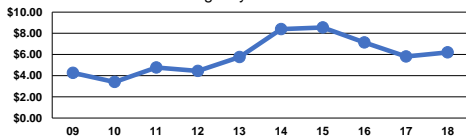
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.20	\$81.60
Total	\$6.20	\$81.60

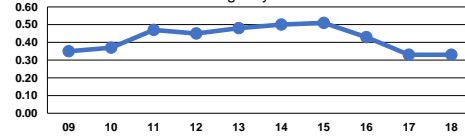
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.73	0.3	4.4
Total	\$18.73	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

49,301 Annual Unlinked Trips (UPT)

Service Supplied

421,535 Annual Vehicle Revenue Miles (VRM)
 14,624 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$896,459 Total Operating Expenses

Database Information

NTDID: 2R02-20951

Reporter Type: Rural General Public Transit

Financial Information

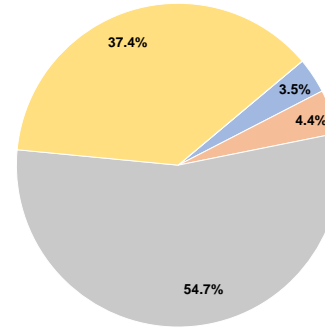
Sources of Operating Funds Expended

Fare Revenues	\$31,723	3.5%
Local Funds	\$39,573	4.4%
State Funds	\$490,163	54.7%
Federal Assistance	\$335,000	37.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$896,459	100.0%

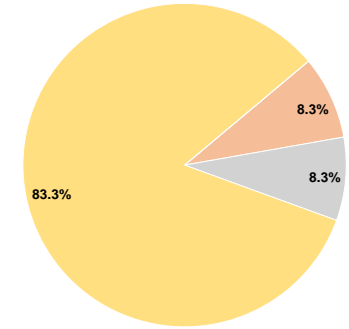
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,253	8.3%
State Funds	\$16,253	8.3%
Federal Assistance	\$162,530	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,036	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$896,459	\$31,723	\$195,036	49,301	421,535	14,624
Total	-	6	\$896,459	\$31,723	\$195,036	49,301	421,535	14,624

Performance Measures

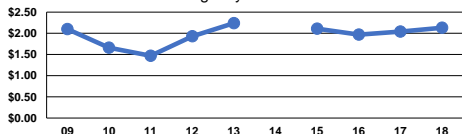
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.13	\$61.30
Total	\$2.13	\$61.30

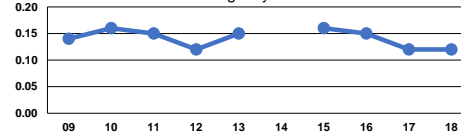
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.18	0.1	3.4
Total	\$18.18	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Montgomery County

2018 Annual Agency Profile

General Information

Service Consumption

32,866 Annual Unlinked Trips (UPT)

Service Supplied

172,772 Annual Vehicle Revenue Miles (VRM)
6,144 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$750,574 Total Operating Expenses

Database Information

NTDID: 2R02-20952

Reporter Type: Rural General Public Transit

Financial Information

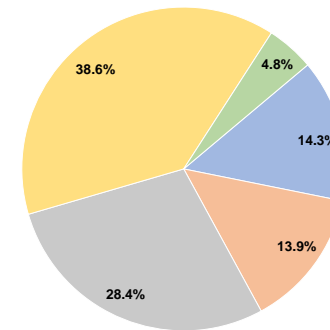
Sources of Operating Funds Expended

Fare Revenues	\$107,166	14.3%
Local Funds	\$104,244	13.9%
State Funds	\$213,341	28.4%
Federal Assistance	\$290,000	38.6%
Other Funds	\$35,823	4.8%
Total Operating Funds Expended	\$750,574	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$458,391	\$94,408	\$0	20,072	96,692	3,120
Bus	-	3	\$292,183	\$12,758	\$0	12,794	76,080	3,024
Total	-	7	\$750,574	\$107,166	\$0	32,866	172,772	6,144

Performance Measures

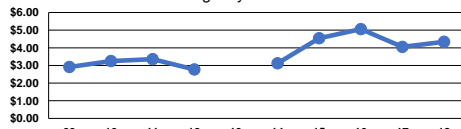
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.74	\$146.92
Bus	\$3.84	\$96.62
Total	\$4.34	\$122.16

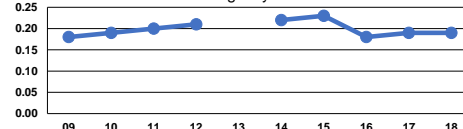
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.84	0.2	6.4
Bus	\$22.84	0.2	4.2
Total	\$22.84	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hornell Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

84,388 Annual Unlinked Trips (UPT)

Service Supplied

316,264 Annual Vehicle Revenue Miles (VRM)
 27,597 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$957,874 Total Operating Expenses

Database Information

NTDID: 2R02-20953

Reporter Type: Rural General Public Transit

Financial Information

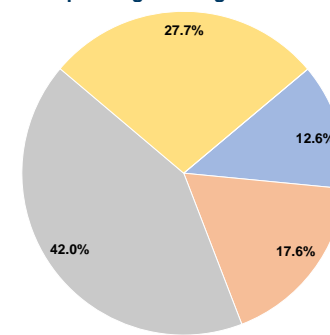
Sources of Operating Funds Expended

Fare Revenues	\$121,123	12.6%
Local Funds	\$168,770	17.6%
State Funds	\$402,481	42.0%
Federal Assistance	\$265,500	27.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$957,874	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$957,874	\$121,123	\$0	84,388	316,264	27,597
Total	11	-	\$957,874	\$121,123	\$0	84,388	316,264	27,597

Performance Measures

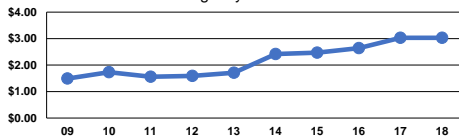
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.03	\$34.71
Total	\$3.03	\$34.71

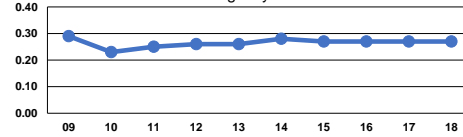
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.35	0.3	3.1
Total	\$11.35	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,158 Annual Unlinked Trips (UPT)

Service Supplied

35,519 Annual Vehicle Revenue Miles (VRM)
 2,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$221,742 Total Operating Expenses

Database Information

NTDID: 2R02-20954

Reporter Type: Rural General Public Transit

Financial Information

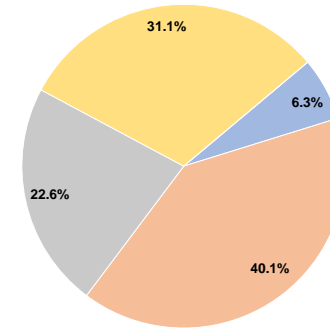
Sources of Operating Funds Expended

Fare Revenues	\$14,001	6.3%
Local Funds	\$88,814	40.1%
State Funds	\$50,022	22.6%
Federal Assistance	\$68,905	31.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$221,742	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$221,742	\$14,001	\$0	6,158	35,519	2,538
Total	3	-	\$221,742	\$14,001	\$0	6,158	35,519	2,538

Performance Measures

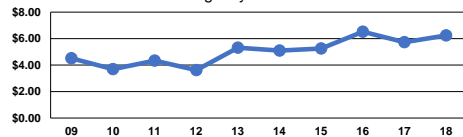
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.24	\$87.37
Total	\$6.24	\$87.37

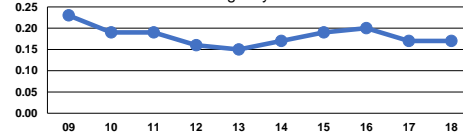
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.01	0.2	2.4
Total	\$36.01	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,104 Annual Unlinked Trips (UPT)

Service Supplied

186,682 Annual Vehicle Revenue Miles (VRM)
 7,923 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$529,266 Total Operating Expenses

Database Information

NTDID: 2R02-20957

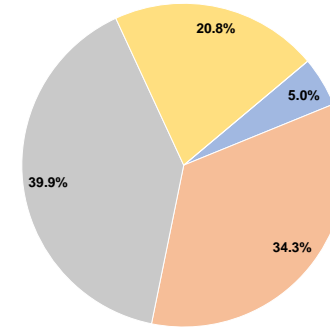
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,208	5.0%
Local Funds	\$181,801	34.3%
State Funds	\$211,257	39.9%
Federal Assistance	\$110,000	20.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$529,266	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$529,266	\$26,208	\$0	13,104	186,682	7,923
Total	-	4	\$529,266	\$26,208	\$0	13,104	186,682	7,923

Performance Measures

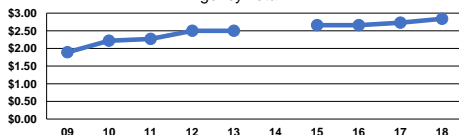
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.84	\$66.80
Total	\$2.84	\$66.80

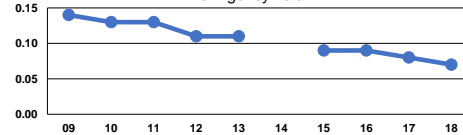
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$40.39	0.1	1.7
Total	\$40.39	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

114,550 Annual Unlinked Trips (UPT)

Service Supplied

319,157 Annual Vehicle Revenue Miles (VRM)
 20,824 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,782,200 Total Operating Expenses

Database Information

NTDID: 2R02-20958

Reporter Type: Rural General Public Transit

Financial Information

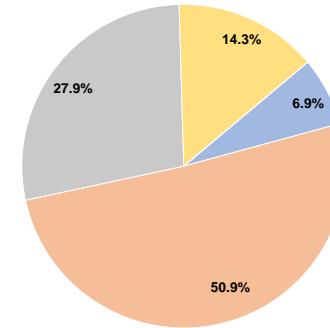
Sources of Operating Funds Expended

Fare Revenues	\$122,425	6.9%
Local Funds	\$906,527	50.9%
State Funds	\$497,748	27.9%
Federal Assistance	\$255,500	14.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,782,200	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$45,248	\$1,696	\$0	2,627	8,103	1,879
Bus	-	12	\$1,736,952	\$120,729	\$0	111,923	311,054	18,945
Total	-	15	\$1,782,200	\$122,425	\$0	114,550	319,157	20,824

Performance Measures

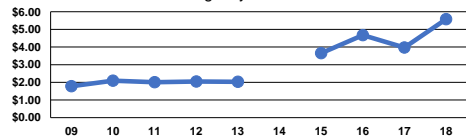
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$24.08
Bus	\$5.58	\$91.68
Total	\$5.58	\$85.58

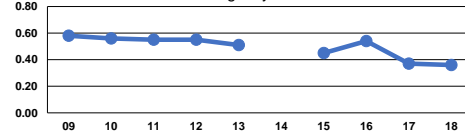
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.22	0.3	1.4
Bus	\$15.52	0.4	5.9
Total	\$15.56	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chautauqua County

2018 Annual Agency Profile

General Information

Service Consumption

241,639 Annual Unlinked Trips (UPT)

Service Supplied

918,626 Annual Vehicle Revenue Miles (VRM)
 66,838 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,138,196 Total Operating Expenses

Database Information

NTDID: 2R02-20959

Reporter Type: Rural General Public Transit

Financial Information

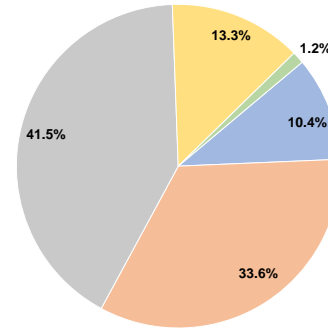
Sources of Operating Funds Expended

Fare Revenues	\$327,429	10.4%
Local Funds	\$1,053,580	33.6%
State Funds	\$1,303,119	41.5%
Federal Assistance	\$416,500	13.3%
Other Funds	\$37,568	1.2%
Total Operating Funds Expended	\$3,138,196	100.0%

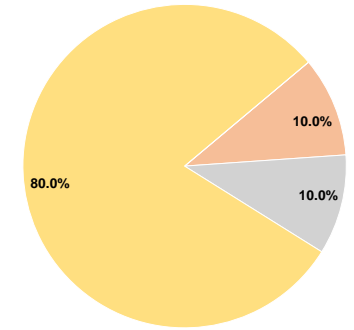
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$88,627	10.0%
State Funds	\$88,627	10.0%
Federal Assistance	\$709,014	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$886,268	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$492,615	\$96,681	\$886,268	47,546	144,602	15,097
Bus	-	20	\$2,645,581	\$230,748	\$0	194,093	774,024	51,741
Total	-	26	\$3,138,196	\$327,429	\$886,268	241,639	918,626	66,838

Performance Measures

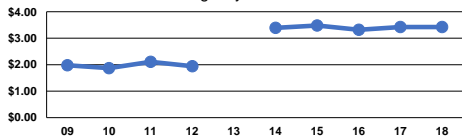
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$32.63
Bus	\$3.42	\$51.13
Total	\$3.42	\$46.95

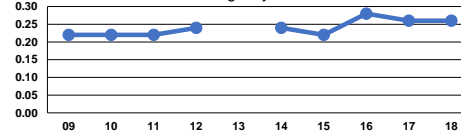
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.36	0.3	3.1
Bus	\$13.63	0.3	3.8
Total	\$12.99	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

669,084 Annual Unlinked Trips (UPT)

Service Supplied

420,109 Annual Vehicle Revenue Miles (VRM)
32,362 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,808,073 Total Operating Expenses

Database Information

NTDID: 2R02-20960

Reporter Type: Rural General Public Transit

Financial Information

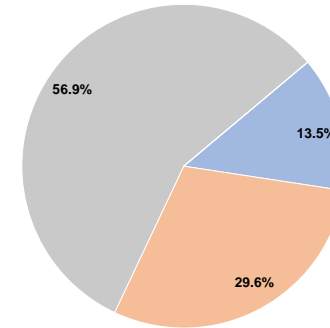
Sources of Operating Funds Expended

Fare Revenues	\$244,418	13.5%
Local Funds	\$535,502	29.6%
State Funds	\$1,028,153	56.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,808,073	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$19,166	\$1,201	\$0	1,241	4,064	253
Demand Response	1	-	\$58,943	\$3,201	\$0	4,248	12,430	3,245
Bus	11	-	\$1,729,964	\$240,016	\$0	663,595	403,615	28,864
Total	13	-	\$1,808,073	\$244,418	\$0	669,084	420,109	32,362

Performance Measures

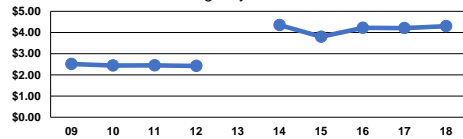
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.72	\$75.75
Demand Response	\$4.74	\$18.16
Bus	\$4.29	\$59.94
Total	\$4.30	\$55.87

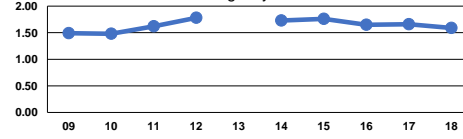
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.44	0.3	4.9
Demand Response	\$13.88	0.3	1.3
Bus	\$2.61	1.6	23.0
Total	\$2.70	1.6	20.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

156,304 Annual Unlinked Trips (UPT)

Service Supplied

393,382 Annual Vehicle Revenue Miles (VRM)
 21,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,800,804 Total Operating Expenses

Database Information

NTDID: 2R02-20962

Reporter Type: Rural General Public Transit

Financial Information

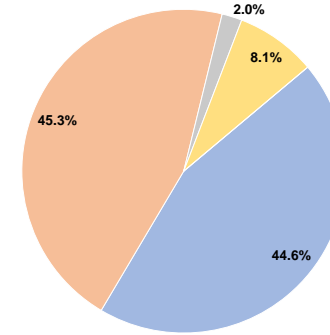
Sources of Operating Funds Expended

Fare Revenues	\$803,661	44.6%
Local Funds	\$815,902	45.3%
State Funds	\$36,241	2.0%
Federal Assistance	\$145,000	8.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,800,804	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,800,804	\$803,661	\$0	156,304	393,382	21,536
Total	16	-	\$1,800,804	\$803,661	\$0	156,304	393,382	21,536

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.58	\$83.62
Total	\$4.58	\$83.62

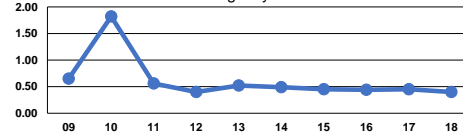
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.52	0.4	7.3
Total	\$11.52	0.4	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fulton County 2018 Annual Agency Profile

General Information

Service Consumption

5,514 Annual Unlinked Trips (UPT)

Service Supplied

42,655 Annual Vehicle Revenue Miles (VRM)
2,686 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$200,763 Total Operating Expenses

Database Information

NTDID: 2R02-20964

Reporter Type: Rural General Public Transit

Financial Information

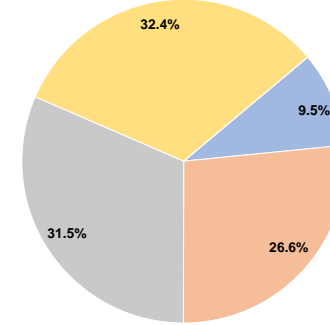
Sources of Operating Funds Expended

Fare Revenues	\$19,140	9.5%
Local Funds	\$53,421	26.6%
State Funds	\$63,202	31.5%
Federal Assistance	\$65,000	32.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$200,763	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$200,763	\$19,140	\$0	5,514	42,655	2,686
Total	-	1	\$200,763	\$19,140	\$0	5,514	42,655	2,686

Performance Measures

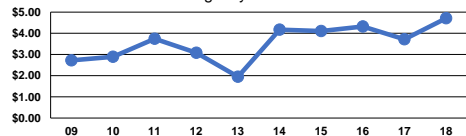
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.71	\$74.74
Total	\$4.71	\$74.74

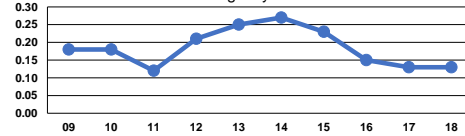
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.41	0.1	2.1
Total	\$36.41	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

261,939 Annual Unlinked Trips (UPT)

Service Supplied

1,005,259 Annual Vehicle Revenue Miles (VRM)
 35,499 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,280,567 Total Operating Expenses

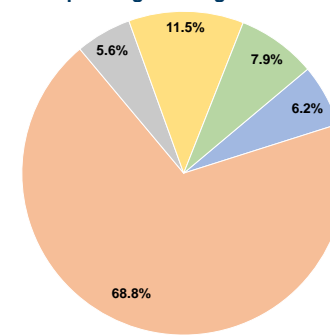
Database Information

NTDID: 2R02-20967
 Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$204,001	6.2%
Local Funds	\$2,257,140	68.8%
State Funds	\$183,356	5.6%
Federal Assistance	\$377,000	11.5%
Other Funds	\$259,070	7.9%
Total Operating Funds Expended	\$3,280,567	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33	-	\$3,280,567	\$204,001	\$0	261,939	1,005,259	35,499
Total	33	-	\$3,280,567	\$204,001	\$0	261,939	1,005,259	35,499

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.26	\$92.41
Total	\$3.26	\$92.41

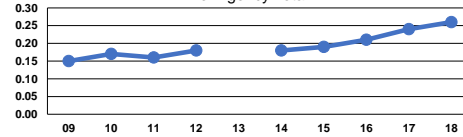
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.52	0.3	7.4
Total	\$12.52	0.3	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rensselaer County Planning Department

2018 Annual Agency Profile

General Information

Service Consumption

4,564 Annual Unlinked Trips (UPT)

Service Supplied

51,153 Annual Vehicle Revenue Miles (VRM)
1,871 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,050 Total Operating Expenses

Database Information

NTDID: 2R02-20968

Reporter Type: Rural General Public Transit

Financial Information

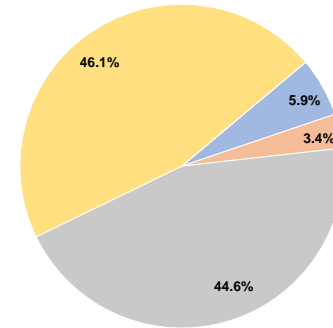
Sources of Operating Funds Expended

Fare Revenues	\$8,334	5.9%
Local Funds	\$4,818	3.4%
State Funds	\$62,898	44.6%
Federal Assistance	\$65,000	46.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$141,050	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$141,050	\$8,334	\$0	4,564	51,153	1,871
Total	-	1	\$141,050	\$8,334	\$0	4,564	51,153	1,871

Performance Measures

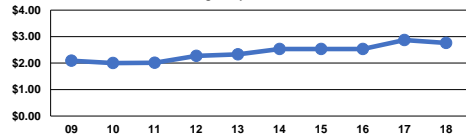
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.76	\$75.39
Total	\$2.76	\$75.39

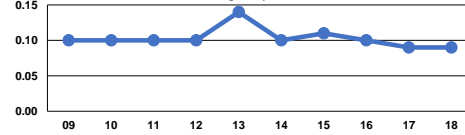
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.90	0.1	2.4
Total	\$30.90	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Amsterdam Transportation Department

2018 Annual Agency Profile

General Information

Service Consumption

18,012 Annual Unlinked Trips (UPT)

Service Supplied

104,019 Annual Vehicle Revenue Miles (VRM)
 7,865 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$544,998 Total Operating Expenses

Database Information

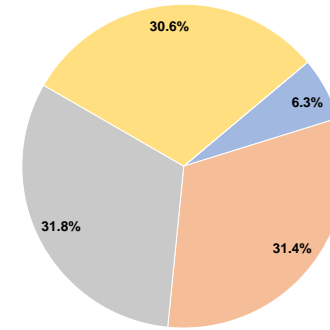
NTDID: 2R02-20970
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,377	6.3%
Local Funds	\$171,020	31.4%
State Funds	\$173,101	31.8%
Federal Assistance	\$166,500	30.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$544,998	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$106,011	\$7,835	\$0	4,663	35,331	1,765
Bus	6	-	\$438,987	\$26,542	\$0	13,349	68,688	6,100
Total	7	-	\$544,998	\$34,377	\$0	18,012	104,019	7,865

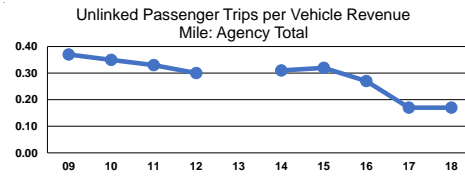
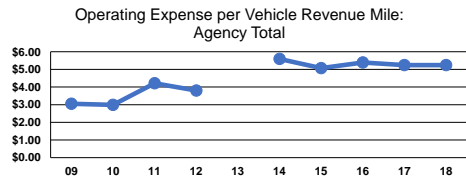
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.00	\$60.06
Bus	\$6.39	\$71.97
Total	\$5.24	\$69.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.73	0.1	2.6
Bus	\$32.89	0.2	2.2
Total	\$30.26	0.2	2.3



Town of Montgomery

2018 Annual Agency Profile

General Information

Service Consumption

17,001 Annual Unlinked Trips (UPT)

Service Supplied

75,010 Annual Vehicle Revenue Miles (VRM)
 5,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$387,475 Total Operating Expenses

Database Information

NTDID: 2R02-20973

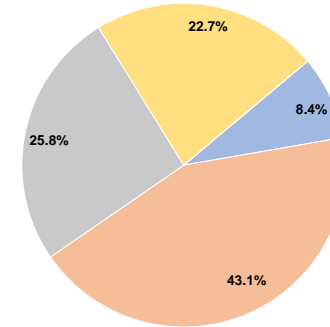
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$32,443	8.4%
Local Funds	\$167,140	43.1%
State Funds	\$99,900	25.8%
Federal Assistance	\$87,992	22.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$387,475	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$387,475	\$32,443	\$0	17,001	75,010	5,750
Total	3	-	\$387,475	\$32,443	\$0	17,001	75,010	5,750

Performance Measures

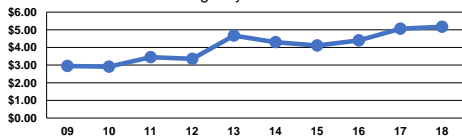
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.17	\$67.39
Total	\$5.17	\$67.39

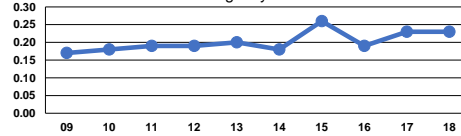
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.79	0.2	3.0
Total	\$22.79	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit-Olean

2018 Annual Agency Profile

General Information

Service Consumption

77,981 Annual Unlinked Trips (UPT)

Service Supplied

183,016 Annual Vehicle Revenue Miles (VRM)
 11,415 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$715,767 Total Operating Expenses

Database Information

NTDID: 2R02-20975

Reporter Type: Rural General Public Transit

Financial Information

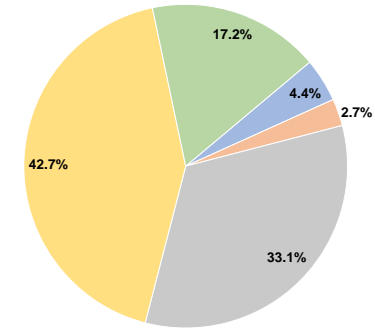
Sources of Operating Funds Expended

Fare Revenues	\$31,201	4.4%
Local Funds	\$19,370	2.7%
State Funds	\$236,744	33.1%
Federal Assistance	\$305,413	42.7%
Other Funds	\$123,039	17.2%
Total Operating Funds Expended	\$715,767	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$715,767	\$31,201	\$0	77,981	183,016	11,415
Total	4	-	\$715,767	\$31,201	\$0	77,981	183,016	11,415

Performance Measures

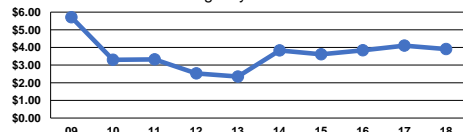
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.91	\$62.70
Total	\$3.91	\$62.70

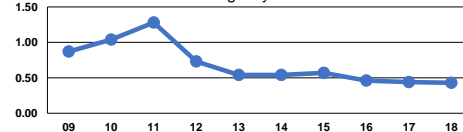
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.18	0.4	6.8
Total	\$9.18	0.4	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wyoming Transit Service

2018 Annual Agency Profile

<https://www.myrts.com>

18 West Buffalo St

Warsaw, NY 14569

General Information

Service Consumption

44,966 Annual Unlinked Trips (UPT)

Service Supplied

311,715 Annual Vehicle Revenue Miles (VRM)

13,570 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,369,154 Total Operating Expenses

Database Information

NTDID: 2R02-20980

Reporter Type: Rural General Public Transit

Financial Information

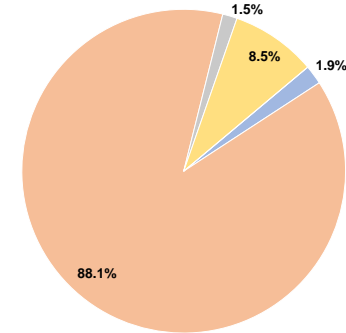
Sources of Operating Funds Expended

Fare Revenues	\$26,236	1.9%
Local Funds	\$1,205,980	88.1%
State Funds	\$19,938	1.5%
Federal Assistance	\$117,000	8.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,369,154	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$1,369,154	\$26,236	\$0	44,966	311,715	13,570
Total	13	-	\$1,369,154	\$26,236	\$0	44,966	311,715	13,570

Performance Measures

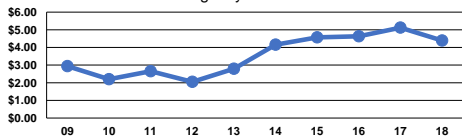
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.39	\$100.90
Total	\$4.39	\$100.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.45	0.1	3.3
Total	\$30.45	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gloversville City Hall

2018 Annual Agency Profile

General Information

Service Consumption

55,043 Annual Unlinked Trips (UPT)

Service Supplied

141,442 Annual Vehicle Revenue Miles (VRM)
 11,377 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$828,117 Total Operating Expenses

Database Information

NTDID: 2R02-20981

Reporter Type: Rural General Public Transit

Financial Information

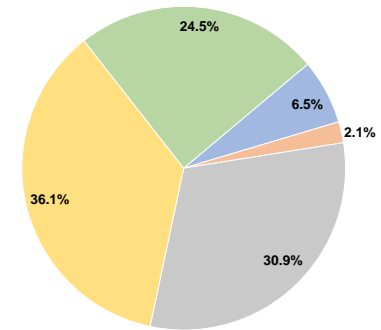
Sources of Operating Funds Expended

Fare Revenues	\$53,694	6.5%
Local Funds	\$17,487	2.1%
State Funds	\$255,491	30.9%
Federal Assistance	\$298,926	36.1%
Other Funds	\$202,519	24.5%
Total Operating Funds Expended	\$828,117	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$124,218	\$5,983	\$0	7,211	7,159	1,715
Bus	3	-	\$703,899	\$47,711	\$0	47,832	134,283	9,662
Total	5	-	\$828,117	\$53,694	\$0	55,043	141,442	11,377

Performance Measures

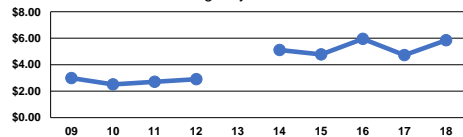
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.35	\$72.43
Bus	\$5.24	\$72.85
Total	\$5.85	\$72.79

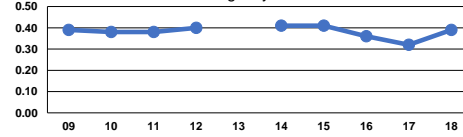
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.23	1.0	4.2
Bus	\$14.72	0.4	5.0
Total	\$15.04	0.4	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wayne Area Transportation Service

2018 Annual Agency Profile

General Information

Service Consumption

232,288 Annual Unlinked Trips (UPT)

Service Supplied

864,553 Annual Vehicle Revenue Miles (VRM)
40,330 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,661,890 Total Operating Expenses

Database Information

NTDID: 2R02-20983

Reporter Type: Rural General Public Transit

Financial Information

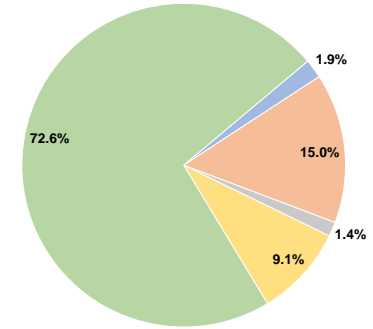
Sources of Operating Funds Expended

Fare Revenues	\$50,498	1.9%
Local Funds	\$398,793	15.0%
State Funds	\$38,313	1.4%
Federal Assistance	\$243,000	9.1%
Other Funds	\$1,931,286	72.6%
Total Operating Funds Expended	\$2,661,890	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	38	-	\$2,661,890	\$50,498	\$0	232,288	864,553	40,330
Total	38	-	\$2,661,890	\$50,498	\$0	232,288	864,553	40,330

Performance Measures

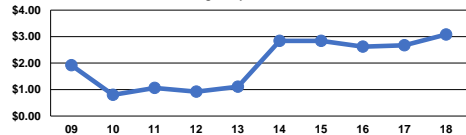
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.08	\$66.00
Total	\$3.08	\$66.00

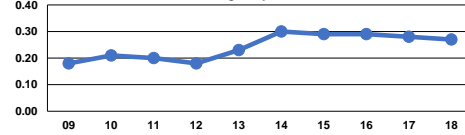
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.46	0.3	5.8
Total	\$11.46	0.3	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,397 Annual Unlinked Trips (UPT)

Service Supplied

28,099 Annual Vehicle Revenue Miles (VRM)
2,813 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$170,211 Total Operating Expenses

Database Information

NTDID: 2R02-20988

Reporter Type: Rural General Public Transit

Financial Information

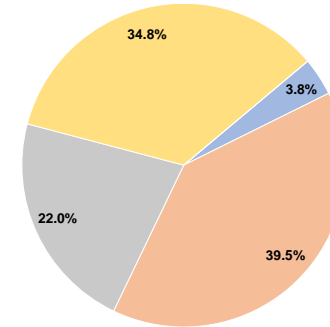
Sources of Operating Funds Expended

Fare Revenues	\$6,452	3.8%
Local Funds	\$67,151	39.5%
State Funds	\$37,407	22.0%
Federal Assistance	\$59,201	34.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$170,211	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$170,211	\$6,452	\$0	9,397	28,099	2,813
Total	3	-	\$170,211	\$6,452	\$0	9,397	28,099	2,813

Performance Measures

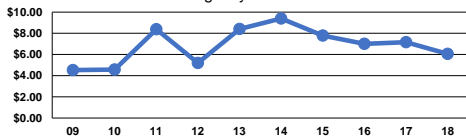
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$60.51
Total	\$6.06	\$60.51

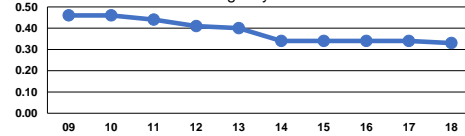
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.11	0.3	3.3
Total	\$18.11	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,896 Annual Unlinked Trips (UPT)

Service Supplied

3,666 Annual Vehicle Revenue Miles (VRM)
 495 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$54,084 Total Operating Expenses

Database Information

NTDID: 2R02-20989

Reporter Type: Rural General Public Transit

Financial Information

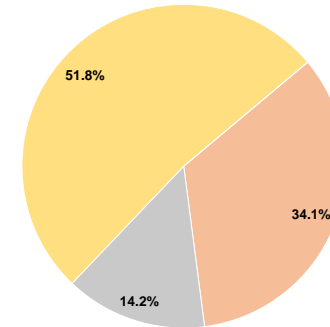
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,416	34.1%
State Funds	\$7,668	14.2%
Federal Assistance	\$28,000	51.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$54,084	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$54,084	\$0	\$0	2,896	3,666	495
Total	-	3	\$54,084	\$0	\$0	2,896	3,666	495

Performance Measures

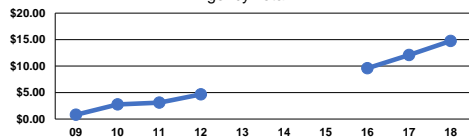
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.75	\$109.26
Total	\$14.75	\$109.26

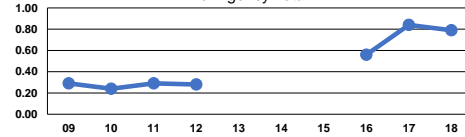
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.68	0.8	5.9
Total	\$18.68	0.8	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

55,404 Annual Unlinked Trips (UPT)

Service Supplied

264,409 Annual Vehicle Revenue Miles (VRM)
 19,983 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$851,434 Total Operating Expenses

Database Information

NTDID: 2R02-20990

Reporter Type: Rural General Public Transit

Financial Information

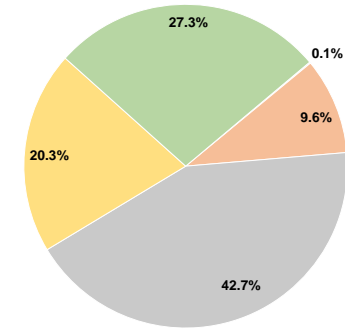
Sources of Operating Funds Expended

Fare Revenues	\$1,022	0.1%
Local Funds	\$82,104	9.6%
State Funds	\$363,720	42.7%
Federal Assistance	\$172,499	20.3%
Other Funds	\$232,089	27.3%
Total Operating Funds Expended	\$851,434	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	\$851,434	\$1,022	\$0	55,404	264,409	19,983
Total	-	11	\$851,434	\$1,022	\$0	55,404	264,409	19,983

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.22	\$42.61
Total	\$3.22	\$42.61

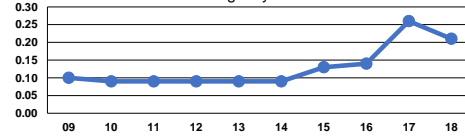
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.37	0.2	2.8
Total	\$15.37	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St Lawrence County

2018 Annual Agency Profile

General Information

Service Consumption

50,922 Annual Unlinked Trips (UPT)

Service Supplied

583,192 Annual Vehicle Revenue Miles (VRM)
18,712 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,018,528 Total Operating Expenses

Database Information

NTDID: 2R02-20991

Reporter Type: Rural General Public Transit

Financial Information

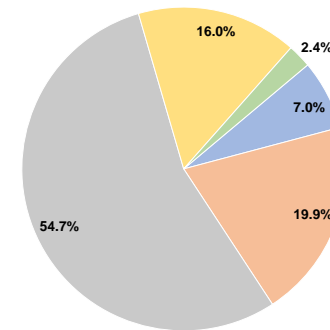
Sources of Operating Funds Expended

Fare Revenues	\$71,035	7.0%
Local Funds	\$202,685	19.9%
State Funds	\$557,401	54.7%
Federal Assistance	\$163,425	16.0%
Other Funds	\$23,982	2.4%
Total Operating Funds Expended	\$1,018,528	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	6	\$1,018,528	\$71,035	\$0	50,922	583,192	18,712
Total	-	6	\$1,018,528	\$71,035	\$0	50,922	583,192	18,712

Performance Measures

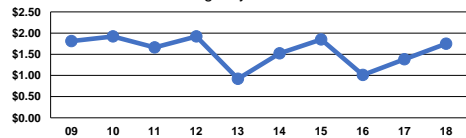
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.75	\$54.43
Total	\$1.75	\$54.43

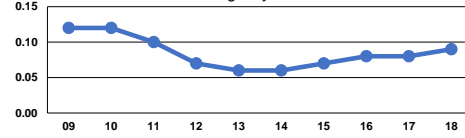
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.00	0.1	2.7
Total	\$20.00	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Franklin County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

103,334 Annual Unlinked Trips (UPT)

Service Supplied

664,949 Annual Vehicle Revenue Miles (VRM)
 19,590 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,333,208 Total Operating Expenses

Database Information

NTDID: 2R02-20992

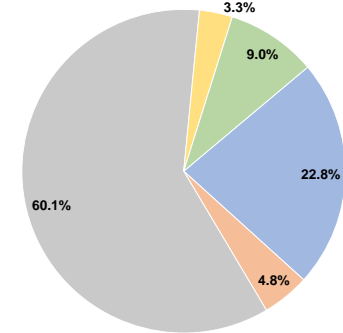
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$304,193	22.8%
Local Funds	\$63,352	4.8%
State Funds	\$801,233	60.1%
Federal Assistance	\$44,013	3.3%
Other Funds	\$120,417	9.0%
Total Operating Funds Expended	\$1,333,208	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$325,303	\$48,912	\$0	18,923	162,320	2,904
Demand Response	-	2	\$393,296	\$101,838	\$0	41,088	196,463	7,054
Bus	-	13	\$614,609	\$153,443	\$0	43,323	306,166	9,632
Total	-	17	\$1,333,208	\$304,193	\$0	103,334	664,949	19,590

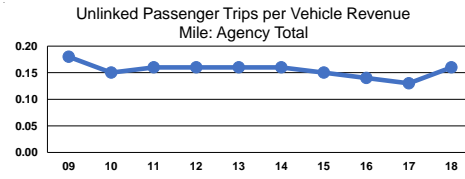
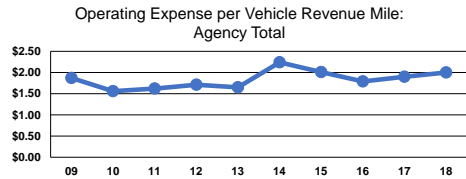
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.00	\$112.02
Demand Response	\$2.00	\$55.76
Bus	\$2.01	\$63.81
Total	\$2.00	\$68.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.19	0.1	6.5
Demand Response	\$9.57	0.2	5.8
Bus	\$14.19	0.1	4.5
Total	\$12.90	0.2	5.3



General Information

Service Consumption

61,903 Annual Unlinked Trips (UPT)

Service Supplied

320,729 Annual Vehicle Revenue Miles (VRM)
 14,601 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,041,858 Total Operating Expenses

Database Information

NTDID: 2R02-20998

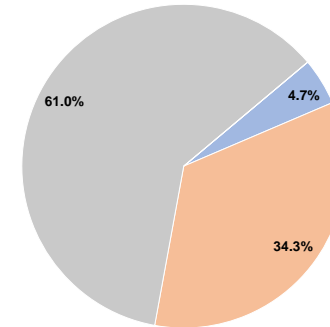
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,820	4.7%
Local Funds	\$357,330	34.3%
State Funds	\$635,708	61.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,041,858	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	18	\$1,041,858	\$48,820	\$0	61,903	320,729	14,601
Total	-	18	\$1,041,858	\$48,820	\$0	61,903	320,729	14,601

Performance Measures

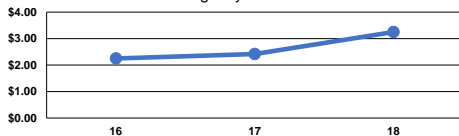
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.25	\$71.36
Total	\$3.25	\$71.36

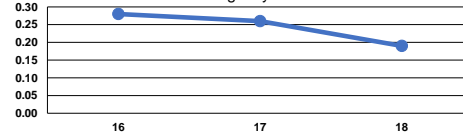
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.83	0.2	4.2
Total	\$16.83	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,461 Annual Unlinked Trips (UPT)

Service Supplied

135,454 Annual Vehicle Revenue Miles (VRM)
6,207 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$498,108 Total Operating Expenses

Database Information

NTDID: 2R02-20999

Reporter Type: Rural General Public Transit

Financial Information

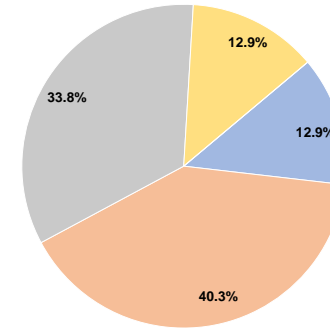
Sources of Operating Funds Expended

Fare Revenues	\$64,453	12.9%
Local Funds	\$200,944	40.3%
State Funds	\$168,258	33.8%
Federal Assistance	\$64,453	12.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$498,108	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$312,523	\$21,527	\$0	11,372	84,136	2,415
Bus	-	2	\$185,585	\$42,926	\$0	23,089	51,318	3,792
Total	-	4	\$498,108	\$64,453	\$0	34,461	135,454	6,207

Performance Measures

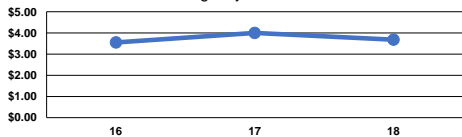
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.71	\$129.41
Bus	\$3.62	\$48.94
Total	\$3.68	\$80.25

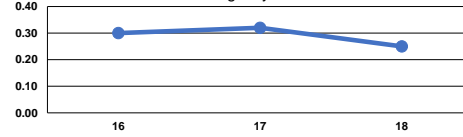
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.48	0.1	4.7
Bus	\$8.04	0.4	6.1
Total	\$14.45	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yates County 2018 Annual Agency Profile

General Information

Service Consumption

40,275 Annual Unlinked Trips (UPT)

Service Supplied

168,321 Annual Vehicle Revenue Miles (VRM)
 6,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$655,235 Total Operating Expenses

Database Information

NTDID: 2R02-21000

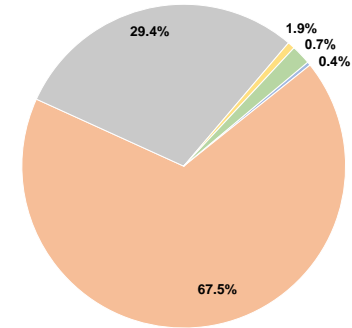
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,393	0.4%
Local Funds	\$442,535	67.5%
State Funds	\$192,754	29.4%
Federal Assistance	\$4,785	0.7%
Other Funds	\$12,768	1.9%
Total Operating Funds Expended	\$655,235	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$655,235	\$2,393	\$0	40,275	168,321	6,717
Total	6	-	\$655,235	\$2,393	\$0	40,275	168,321	6,717

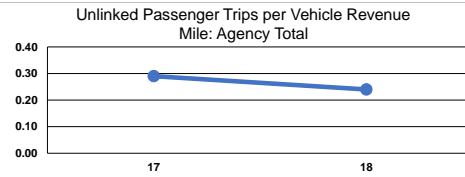
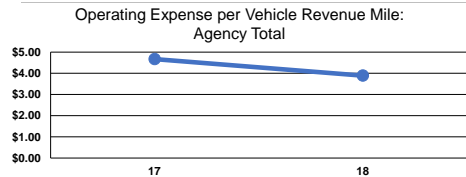
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.89	\$97.55
Total	\$3.89	\$97.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.27	0.2	6.0
Total	\$16.27	0.2	6.0



Garrett County Community Action Committee, Inc

2018 Annual Agency Profile

General Information

Service Consumption

103,076 Annual Unlinked Trips (UPT)

Service Supplied

651,875 Annual Vehicle Revenue Miles (VRM)
22,771 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,648,496 Total Operating Expenses

Database Information

NTDID: 3R03-30117

Reporter Type: Rural General Public Transit

Financial Information

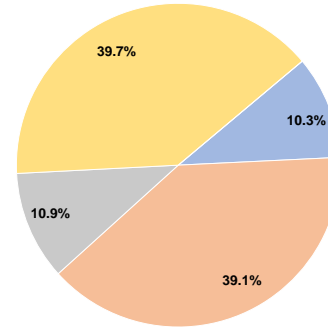
Sources of Operating Funds Expended

Fare Revenues	\$170,474	10.3%
Local Funds	\$644,083	39.1%
State Funds	\$179,397	10.9%
Federal Assistance	\$654,542	39.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,648,496	100.0%

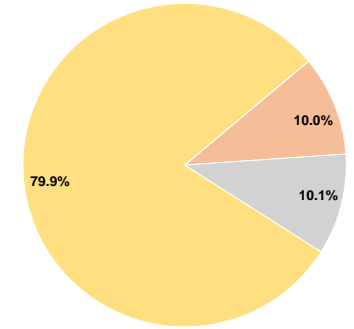
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$81,495	10.0%
State Funds	\$82,222	10.1%
Federal Assistance	\$649,597	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$813,314	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,648,496	\$170,474	\$813,314	103,076	651,875	22,771
Total	20	-	\$1,648,496	\$170,474	\$813,314	103,076	651,875	22,771

Performance Measures

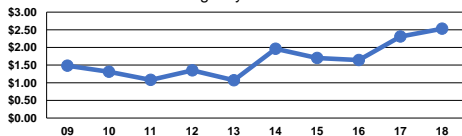
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$72.39
Total	\$2.53	\$72.39

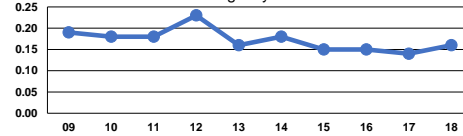
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.99	0.2	4.5
Total	\$15.99	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Baltimore County Department of Aging

2018 Annual Agency Profile

General Information

Service Consumption

41,991 Annual Unlinked Trips (UPT)

Service Supplied

336,553 Annual Vehicle Revenue Miles (VRM)
 29,796 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,025,221 Total Operating Expenses

Database Information

NTDID: 3R03-30130

Reporter Type: Rural General Public Transit

Financial Information

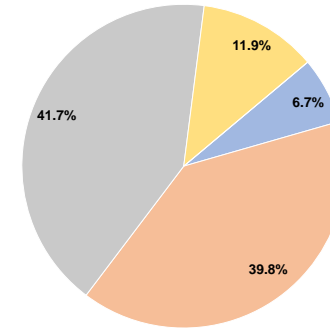
Sources of Operating Funds Expended

Fare Revenues	\$68,267	6.7%
Local Funds	\$407,640	39.8%
State Funds	\$427,698	41.7%
Federal Assistance	\$121,616	11.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,025,221	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,025,221	\$68,267	\$0	41,991	336,553	29,796
Total	18	-	\$1,025,221	\$68,267	\$0	41,991	336,553	29,796

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$34.41
Total	\$3.05	\$34.41

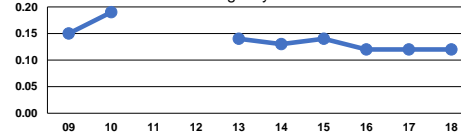
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.42	0.1	1.4
Total	\$24.42	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mayor and City Council Town of Ocean City

2018 Annual Agency Profile

General Information

Service Consumption

2,432,758 Annual Unlinked Trips (UPT)

Service Supplied

839,721 Annual Vehicle Revenue Miles (VRM)
82,763 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,818,887 Total Operating Expenses

Database Information

NTDID: 3R03-30155
Reporter Type: Rural General Public Transit

Financial Information

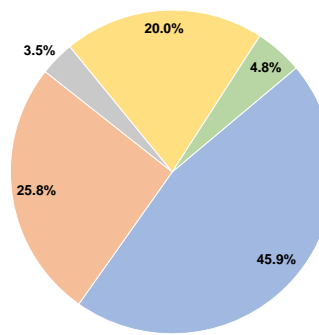
Sources of Operating Funds Expended

Fare Revenues	\$2,671,136	45.9%
Local Funds	\$1,503,866	25.8%
State Funds	\$201,125	3.5%
Federal Assistance	\$1,164,657	20.0%
Other Funds	\$278,103	4.8%
Total Operating Funds Expended	\$5,818,887	100.0%

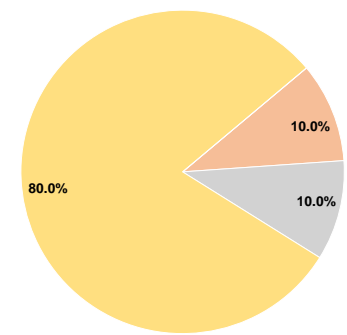
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$500,056	10.0%
State Funds	\$500,056	10.0%
Federal Assistance	\$4,000,447	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,000,559	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$273,836	\$1,009	\$67,885	9,093	44,965	4,959
Bus	52	-	\$5,545,051	\$2,670,127	\$4,932,674	2,432,665	794,756	77,804
Total	55	-	\$5,818,887	\$2,671,136	\$5,000,559	2,432,758	839,721	82,763

Performance Measures

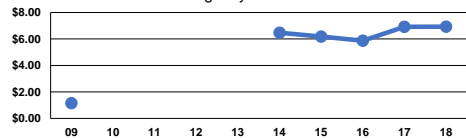
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$55.22
Bus	\$6.98	\$71.27
Total	\$6.93	\$70.31

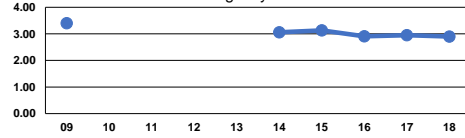
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.12	0.2	1.8
Bus	\$2.29	3.0	31.2
Total	\$2.39	2.9	29.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dorchester County Council

2018 Annual Agency Profile

General Information

Service Consumption

108,336 Annual Unlinked Trips (UPT)

Service Supplied

533,199 Annual Vehicle Revenue Miles (VRM)
 35,046 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,282,429 Total Operating Expenses

Database Information

NTDID: 3R03-30161
 Reporter Type: Rural General Public Transit

Financial Information

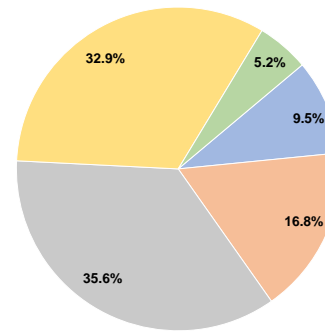
Sources of Operating Funds Expended

Fare Revenues	\$122,240	9.5%
Local Funds	\$215,580	16.8%
State Funds	\$456,159	35.6%
Federal Assistance	\$421,477	32.9%
Other Funds	\$66,973	5.2%
Total Operating Funds Expended	\$1,282,429	100.0%

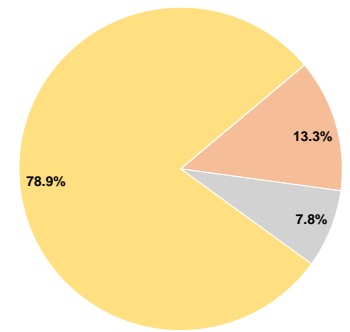
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$112,962	13.3%
State Funds	\$66,639	7.8%
Federal Assistance	\$671,439	78.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$851,040	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$320,648	\$14,630	\$824,373	25,191	125,008	11,719
Bus	10	-	\$961,781	\$107,610	\$26,667	83,145	408,191	23,327
Total	32	-	\$1,282,429	\$122,240	\$851,040	108,336	533,199	35,046

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$27.36
Bus	\$2.36	\$41.23
Total	\$2.41	\$36.59

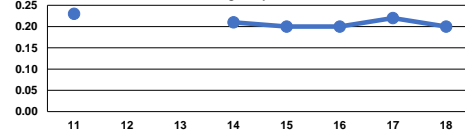
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.73	0.2	2.1
Bus	\$11.57	0.2	3.6
Total	\$11.84	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



The County Commissioners of Caroline County, Maryland

2018 Annual Agency Profile

General Information

Service Consumption

97,171 Annual Unlinked Trips (UPT)

Service Supplied

694,266 Annual Vehicle Revenue Miles (VRM)
45,239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,765,371 Total Operating Expenses

Database Information

NTDID: 3R03-30186

Reporter Type: Rural General Public Transit

Financial Information

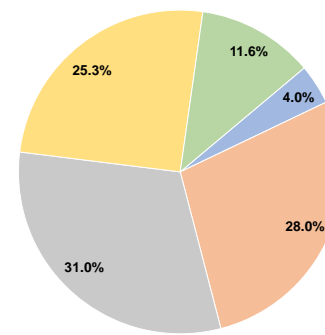
Sources of Operating Funds Expended

Fare Revenues	\$70,897	4.0%
Local Funds	\$495,150	28.0%
State Funds	\$547,557	31.0%
Federal Assistance	\$446,116	25.3%
Other Funds	\$205,651	11.6%
Total Operating Funds Expended	\$1,765,371	100.0%

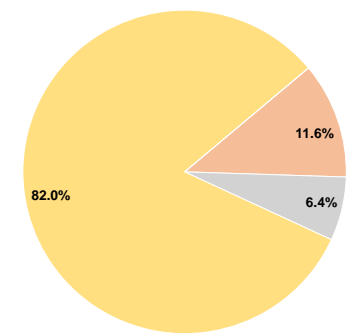
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,552	11.6%
State Funds	\$39,824	6.4%
Federal Assistance	\$512,036	82.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$624,412	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$722,714	\$31,605	\$388,997	53,402	284,863	21,464
Bus	11	-	\$1,042,657	\$39,292	\$235,415	43,769	409,403	23,775
Total	21	-	\$1,765,371	\$70,897	\$624,412	97,171	694,266	45,239

Performance Measures

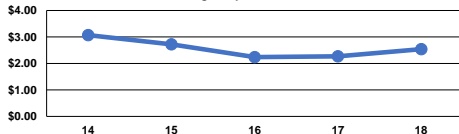
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$33.67
Bus	\$2.55	\$43.86
Total	\$2.54	\$39.02

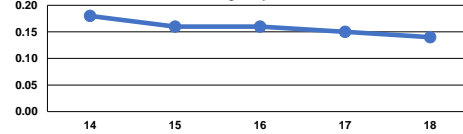
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.53	0.2	2.5
Bus	\$23.82	0.1	1.8
Total	\$18.17	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Queen Anne's County Department of Aging

2018 Annual Agency Profile

General Information

Service Consumption

26,199 Annual Unlinked Trips (UPT)

Service Supplied

281,082 Annual Vehicle Revenue Miles (VRM)
 25,411 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,133,109 Total Operating Expenses

Database Information

NTDID: 3R03-30192

Reporter Type: Rural General Public Transit

Financial Information

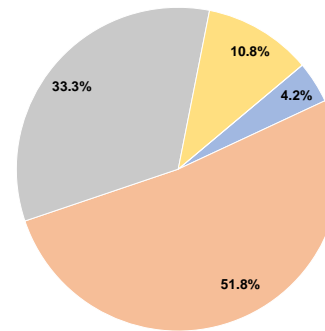
Sources of Operating Funds Expended

Fare Revenues	\$47,193	4.2%
Local Funds	\$586,455	51.8%
State Funds	\$377,231	33.3%
Federal Assistance	\$122,230	10.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,133,109	100.0%

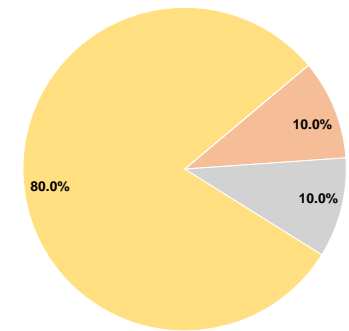
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,411	10.0%
State Funds	\$13,411	10.0%
Federal Assistance	\$107,286	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,108	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$236,878	\$21,335	\$134,108	10,621	65,626	7,930
Bus	5	-	\$896,231	\$25,858	\$0	15,578	215,456	17,481
Total	16	-	\$1,133,109	\$47,193	\$134,108	26,199	281,082	25,411

Performance Measures

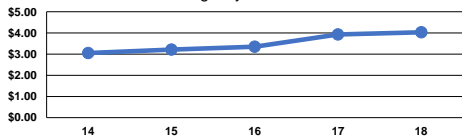
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$29.87
Bus	\$4.16	\$51.27
Total	\$4.03	\$44.59

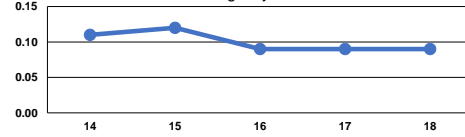
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.30	0.2	1.3
Bus	\$57.53	0.1	0.9
Total	\$43.25	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Borough of Mt. Carmel dba Lower Anthracite Transportation System

2018 Annual Agency Profile

137 West 4th Street
Mount Carmel, PA 17851

General Information

Service Consumption

32,660 Annual Unlinked Trips (UPT)

Service Supplied

64,650 Annual Vehicle Revenue Miles (VRM)
5,725 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$285,315 Total Operating Expenses

Database Information

NTDID: 3R04-30116

Reporter Type: Rural General Public Transit

Financial Information

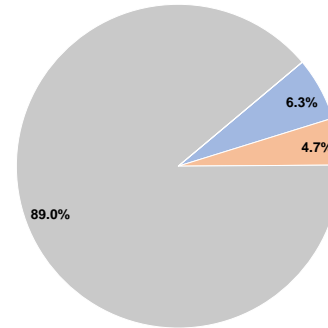
Sources of Operating Funds Expended

Fare Revenues	\$18,015	6.3%
Local Funds	\$13,379	4.7%
State Funds	\$253,921	89.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$285,315	100.0%

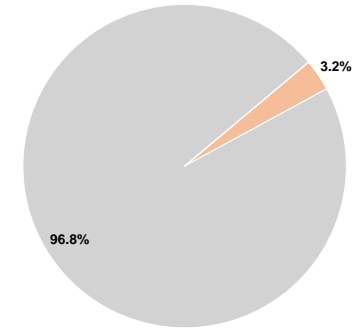
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,106	3.2%
State Funds	\$216,418	96.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$223,524	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$285,315	\$18,015	\$223,524	32,660	64,650	5,725
Total	-	3	\$285,315	\$18,015	\$223,524	32,660	64,650	5,725

Performance Measures

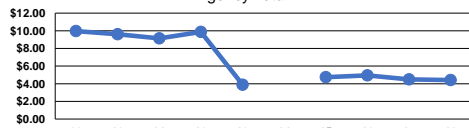
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.41	\$49.84
Total	\$4.41	\$49.84

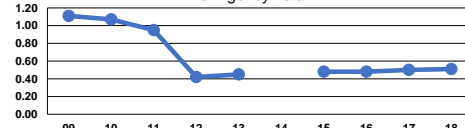
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.74	0.5	5.7
Total	\$8.74	0.5	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Warren County Transit Authority dba Transit Authority of Warren County

2018 Annual Agency Profile

General Information

Service Consumption

99,779 Annual Unlinked Trips (UPT)

Service Supplied

357,756 Annual Vehicle Revenue Miles (VRM)
19,039 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,484,942 Total Operating Expenses

Database Information

NTDID: 3R04-30124

Reporter Type: Rural General Public Transit

Financial Information

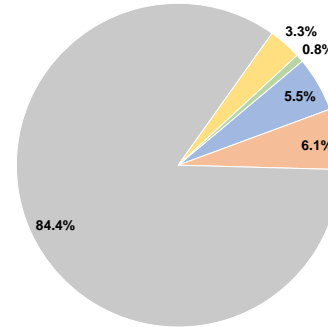
Sources of Operating Funds Expended

Fare Revenues	\$81,489	5.5%
Local Funds	\$89,963	6.1%
State Funds	\$1,253,296	84.4%
Federal Assistance	\$48,898	3.3%
Other Funds	\$11,296	0.8%
Total Operating Funds Expended	\$1,484,942	100.0%

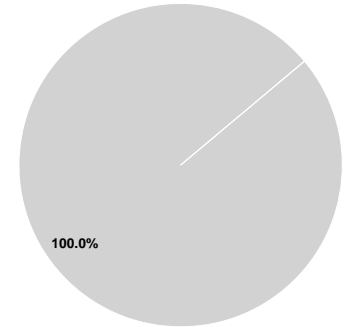
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$132,447	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,447	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$743,710	\$37,470	\$132,447	36,395	169,114	8,816
Bus	3	-	\$741,232	\$44,019	\$0	63,384	188,642	10,223
Total	11	-	\$1,484,942	\$81,489	\$132,447	99,779	357,756	19,039

Performance Measures

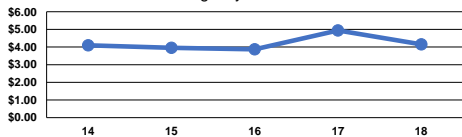
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$84.36
Bus	\$3.93	\$72.51
Total	\$4.15	\$77.99

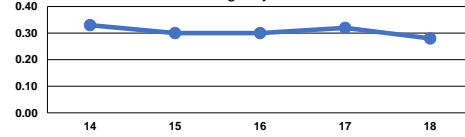
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.43	0.2	4.1
Bus	\$11.69	0.3	6.2
Total	\$14.88	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Schuylkill Transportation System

2018 Annual Agency Profile

General Information

Service Consumption

252,054 Annual Unlinked Trips (UPT)

Service Supplied

665,063 Annual Vehicle Revenue Miles (VRM)
 36,902 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,271,099 Total Operating Expenses

Database Information

NTDID: 3R04-30127

Reporter Type: Rural General Public Transit

Financial Information

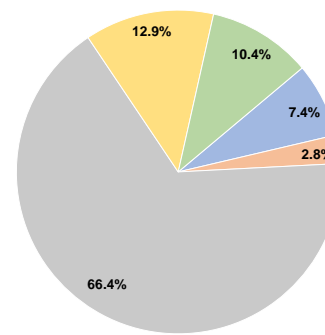
Sources of Operating Funds Expended

Fare Revenues	\$317,848	7.4%
Local Funds	\$121,525	2.8%
State Funds	\$2,836,740	66.4%
Federal Assistance	\$551,781	12.9%
Other Funds	\$443,205	10.4%
Total Operating Funds Expended	\$4,271,099	100.0%

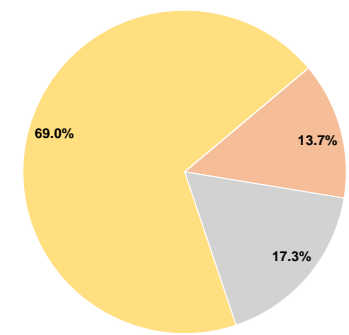
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,787	13.7%
State Funds	\$14,840	17.3%
Federal Assistance	\$59,362	69.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,989	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,390,423	\$168,587	\$0	76,086	379,792	19,871
Bus	8	-	\$1,880,676	\$149,261	\$85,989	175,968	285,271	17,031
Total	34	-	\$4,271,099	\$317,848	\$85,989	252,054	665,063	36,902

Performance Measures

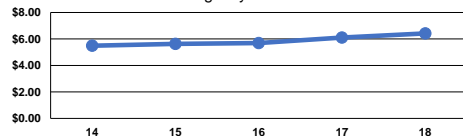
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.29	\$120.30
Bus	\$6.59	\$110.43
Total	\$6.42	\$115.74

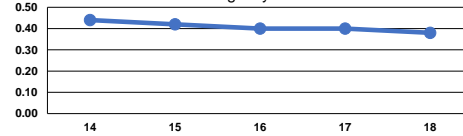
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.42	0.2	3.8
Bus	\$10.69	0.6	10.3
Total	\$16.95	0.4	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



New Castle Area Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

579,120 Annual Unlinked Trips (UPT)

Service Supplied

1,104,873 Annual Vehicle Revenue Miles (VRM)
53,996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,938,458 Total Operating Expenses

Database Information

NTDID: 3R04-30151

Reporter Type: Rural General Public Transit

Financial Information

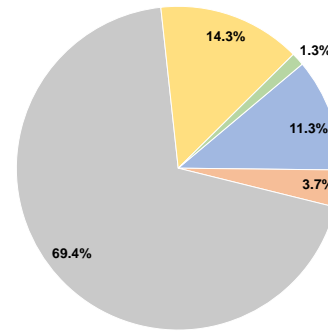
Sources of Operating Funds Expended

Fare Revenues	\$670,328	11.3%
Local Funds	\$219,340	3.7%
State Funds	\$4,121,828	69.4%
Federal Assistance	\$850,000	14.3%
Other Funds	\$76,962	1.3%
Total Operating Funds Expended	\$5,938,458	100.0%

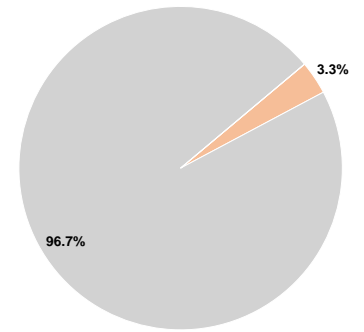
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,448	3.3%
State Funds	\$42,030	96.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,478	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,260,437	\$394,092	\$0	110,370	391,336	11,504
Demand Response	-	6	\$57,711	\$7,271	\$0	3,461	16,315	1,480
Bus	18	-	\$4,620,310	\$268,965	\$43,478	465,289	697,222	41,012
Total	25	6	\$5,938,458	\$670,328	\$43,478	579,120	1,104,873	53,996

Performance Measures

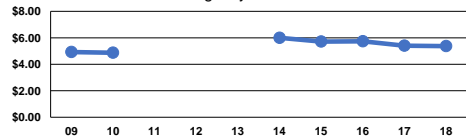
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$109.57
Demand Response	\$3.54	\$38.99
Bus	\$6.63	\$112.66
Total	\$5.37	\$109.98

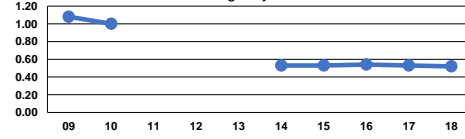
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.42	0.3	9.6
Demand Response	\$16.67	0.2	2.3
Bus	\$9.93	0.7	11.3
Total	\$10.25	0.5	10.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Endless Mountains Transportation Authority dba BeST Transit

2018 Annual Agency Profile

General Information

Service Consumption

185,751 Annual Unlinked Trips (UPT)

Service Supplied

1,887,259 Annual Vehicle Revenue Miles (VRM)
71,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,905,260 Total Operating Expenses

Database Information

NTDID: 3R04-30170

Reporter Type: Rural General Public Transit

Financial Information

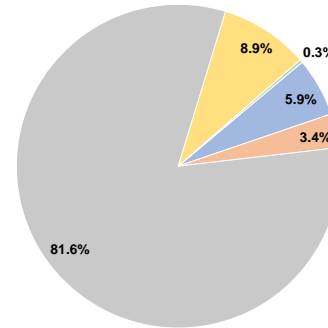
Sources of Operating Funds Expended

Fare Revenues	\$288,023	5.9%
Local Funds	\$166,952	3.4%
State Funds	\$4,001,120	81.6%
Federal Assistance	\$435,000	8.9%
Other Funds	\$14,165	0.3%
Total Operating Funds Expended	\$4,905,260	100.0%

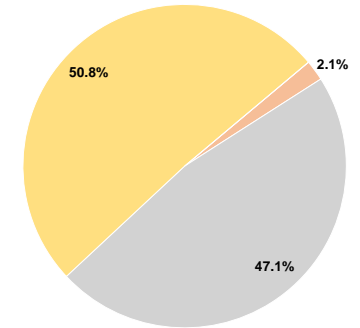
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$973	2.1%
State Funds	\$22,278	47.1%
Federal Assistance	\$24,040	50.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,291	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$3,239,110	\$149,463	\$0	72,231	1,431,231	50,506
Bus	9	-	\$1,666,150	\$138,560	\$47,291	113,520	456,028	20,694
Total	46	-	\$4,905,260	\$288,023	\$47,291	185,751	1,887,259	71,200

Performance Measures

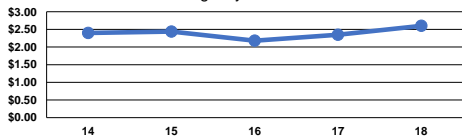
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$64.13
Bus	\$3.65	\$80.51
Total	\$2.60	\$68.89

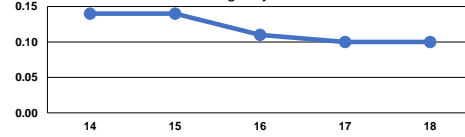
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.84	0.1	1.4
Bus	\$14.68	0.2	5.5
Total	\$26.41	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Indiana County Transit Authority dba IndiGO

2018 Annual Agency Profile

General Information

Service Consumption

409,875 Annual Unlinked Trips (UPT)

Service Supplied

705,012 Annual Vehicle Revenue Miles (VRM)

47,316 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,397,779 Total Operating Expenses

Database Information

NTDID: 3R04-30177

Reporter Type: Rural General Public Transit

Financial Information

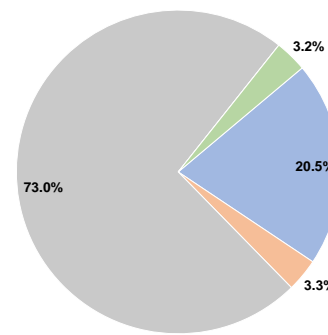
Sources of Operating Funds Expended

Fare Revenues	\$695,973	20.5%
Local Funds	\$112,159	3.3%
State Funds	\$2,480,621	73.0%
Federal Assistance	\$0	0.0%
Other Funds	\$109,026	3.2%
Total Operating Funds Expended	\$3,397,779	100.0%

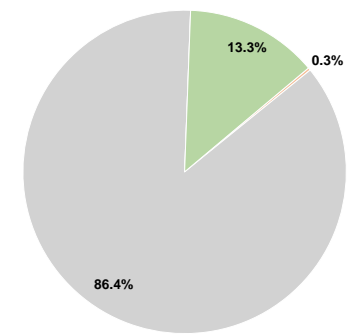
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$286	0.3%
State Funds	\$93,059	86.4%
Federal Assistance	\$0	0.0%
Other Funds	\$14,315	13.3%
Total Capital Funds Expended	\$107,660	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$690,406	\$14,880	\$84,485	26,282	225,799	10,983
Bus	15	-	\$2,707,373	\$681,093	\$23,175	383,593	479,213	36,333
Total	26	-	\$3,397,779	\$695,973	\$107,660	409,875	705,012	47,316

Performance Measures

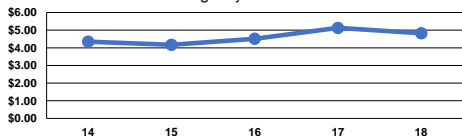
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$62.86
Bus	\$5.65	\$74.52
Total	\$4.82	\$71.81

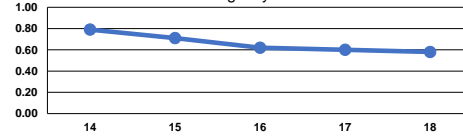
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.27	0.1	2.4
Bus	\$7.06	0.8	10.6
Total	\$8.29	0.6	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Crawford Area Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

384,786 Annual Unlinked Trips (UPT)

Service Supplied

894,043 Annual Vehicle Revenue Miles (VRM)
 56,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,815,165 Total Operating Expenses

Database Information

NTDID: 3R04-30185

Reporter Type: Rural General Public Transit

Financial Information

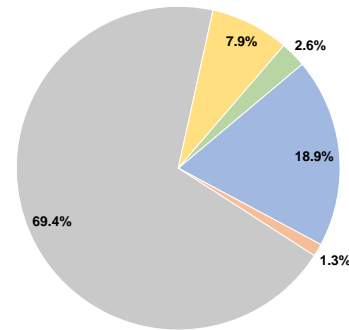
Sources of Operating Funds Expended

Fare Revenues	\$722,468	18.9%
Local Funds	\$48,240	1.3%
State Funds	\$2,646,203	69.4%
Federal Assistance	\$300,000	7.9%
Other Funds	\$98,254	2.6%
Total Operating Funds Expended	\$3,815,165	100.0%

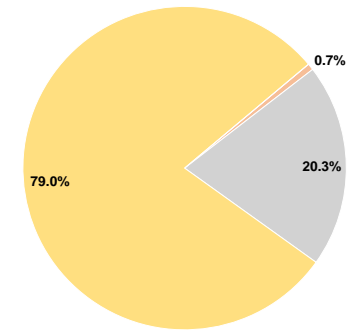
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,003	0.7%
State Funds	\$1,179,557	20.3%
Federal Assistance	\$4,578,856	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,796,416	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,218,364	\$478,367	\$46,286	97,008	434,275	30,296
Bus	9	-	\$1,596,801	\$244,101	\$5,750,130	287,778	459,768	26,268
Total	38	-	\$3,815,165	\$722,468	\$5,796,416	384,786	894,043	56,564

Performance Measures

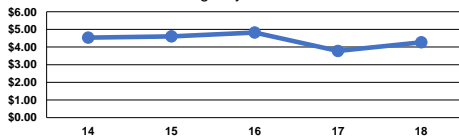
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$73.22
Bus	\$3.47	\$60.79
Total	\$4.27	\$67.45

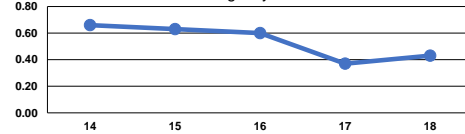
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.87	0.2	3.2
Bus	\$5.55	0.6	11.0
Total	\$9.92	0.4	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mid-County Transit Authority dba Town and Country Transit

2018 Annual Agency Profile

General Information

Service Consumption

66,570 Annual Unlinked Trips (UPT)

Service Supplied

404,709 Annual Vehicle Revenue Miles (VRM)
 20,163 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,435,115 Total Operating Expenses

Database Information

NTDID: 3R04-30194

Reporter Type: Rural General Public Transit

Financial Information

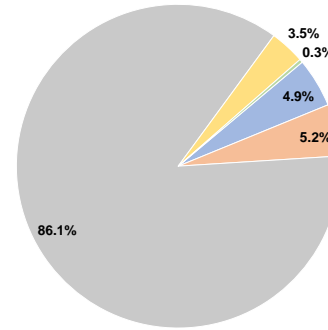
Sources of Operating Funds Expended

Fare Revenues	\$70,692	4.9%
Local Funds	\$74,368	5.2%
State Funds	\$1,235,215	86.1%
Federal Assistance	\$50,000	3.5%
Other Funds	\$4,840	0.3%
Total Operating Funds Expended	\$1,435,115	100.0%

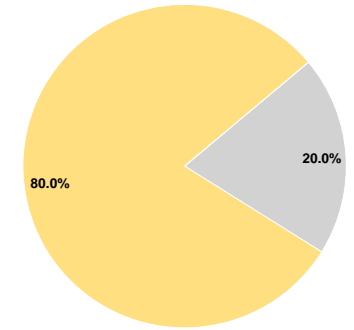
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$70,003	20.0%
Federal Assistance	\$279,847	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$349,850	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$809,310	\$35,769	\$139,940	26,876	291,859	11,675
Bus	4	-	\$625,805	\$34,923	\$209,910	39,694	112,850	8,488
Total	14	-	\$1,435,115	\$70,692	\$349,850	66,570	404,709	20,163

Performance Measures

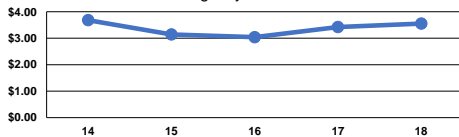
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$69.32
Bus	\$5.55	\$73.73
Total	\$3.55	\$71.18

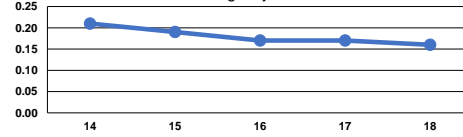
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.11	0.1	2.3
Bus	\$15.77	0.4	4.7
Total	\$21.56	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Area Transportation Authority of North Central PA

2018 Annual Agency Profile

General Information

Service Consumption

444,172 Annual Unlinked Trips (UPT)

Service Supplied

1,566,981 Annual Vehicle Revenue Miles (VRM)
 119,911 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,610,567 Total Operating Expenses

Database Information

NTDID: 3R04-30196
 Reporter Type: Rural General Public Transit

Financial Information

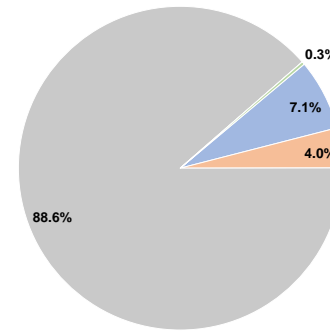
Sources of Operating Funds Expended

Fare Revenues	\$611,822	7.1%
Local Funds	\$342,706	4.0%
State Funds	\$7,630,918	88.6%
Federal Assistance	\$0	0.0%
Other Funds	\$25,121	0.3%
Total Operating Funds Expended	\$8,610,567	100.0%

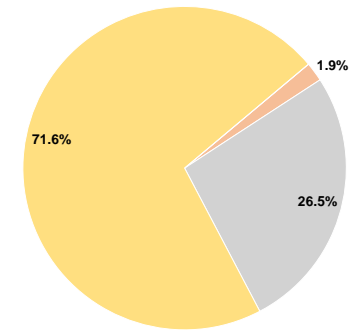
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,276	1.9%
State Funds	\$446,323	26.5%
Federal Assistance	\$1,205,814	71.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,684,413	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$4,971,255	\$185,333	\$1,213,231	156,796	821,076	69,030
Bus	25	-	\$3,592,961	\$405,171	\$471,182	278,857	702,188	49,627
Vanpool	3	-	\$46,351	\$21,318	\$0	8,519	43,717	1,254
Total	73	-	\$8,610,567	\$611,822	\$1,684,413	444,172	1,566,981	119,911

Performance Measures

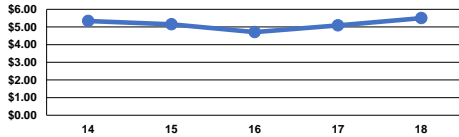
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.05	\$72.02
Bus	\$5.12	\$72.40
Vanpool	\$1.06	\$36.96
Total	\$5.50	\$71.81

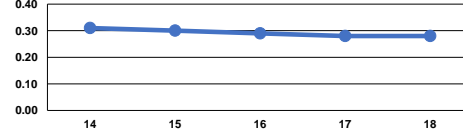
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.71	0.2	2.3
Bus	\$12.88	0.4	5.6
Vanpool	\$5.44	0.2	6.8
Total	\$19.39	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central West Virginia Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

272,928 Annual Unlinked Trips (UPT)

Service Supplied

633,573 Annual Vehicle Revenue Miles (VRM)
 40,860 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,727,231 Total Operating Expenses

Database Information

NTDID: 3R05-30119
 Reporter Type: Rural General Public Transit

Financial Information

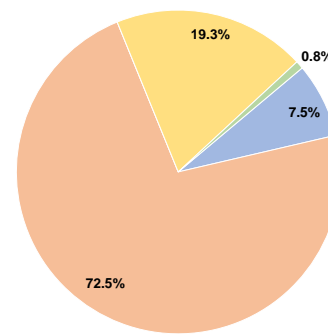
Sources of Operating Funds Expended

Fare Revenues	\$203,734	7.5%
Local Funds	\$1,976,912	72.5%
State Funds	\$0	0.0%
Federal Assistance	\$525,000	19.3%
Other Funds	\$21,585	0.8%
Total Operating Funds Expended	\$2,727,231	100.0%

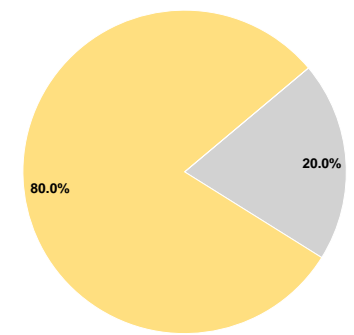
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,375	20.0%
Federal Assistance	\$109,501	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,876	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$545,446	\$4,479	\$63,981	5,365	89,985	9,549
Bus	16	-	\$2,181,785	\$199,255	\$72,895	267,563	543,588	31,311
Total	21	-	\$2,727,231	\$203,734	\$136,876	272,928	633,573	40,860

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$57.12
Bus	\$4.01	\$69.68
Total	\$4.30	\$66.75

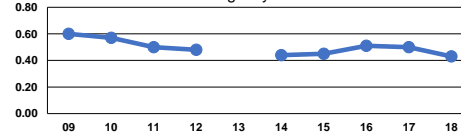
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$101.67	0.1	0.6
Bus	\$8.15	0.5	8.5
Total	\$9.99	0.4	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bluefield Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

216,051 Annual Unlinked Trips (UPT)

Service Supplied

770,801 Annual Vehicle Revenue Miles (VRM)

42,914 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,537,424 Total Operating Expenses

Database Information

NTDID: 3R05-30121

Reporter Type: Rural General Public Transit

Financial Information

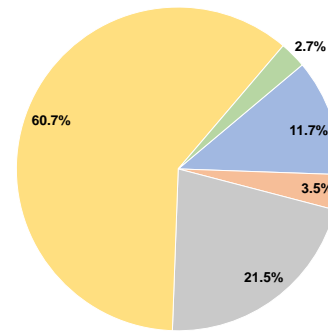
Sources of Operating Funds Expended

Fare Revenues	\$179,415	11.7%
Local Funds	\$53,980	3.5%
State Funds	\$330,648	21.5%
Federal Assistance	\$932,485	60.7%
Other Funds	\$40,896	2.7%
Total Operating Funds Expended	\$1,537,424	100.0%

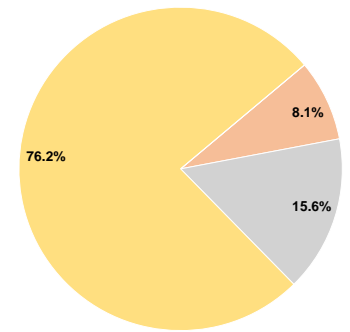
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,146	8.1%
State Funds	\$59,846	15.6%
Federal Assistance	\$291,971	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$382,963	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$734,327	\$12,200	\$218,121	16,046	358,809	20,797
Bus	11	-	\$803,097	\$167,215	\$164,842	200,005	411,992	22,117
Total	24	-	\$1,537,424	\$179,415	\$382,963	216,051	770,801	42,914

Performance Measures

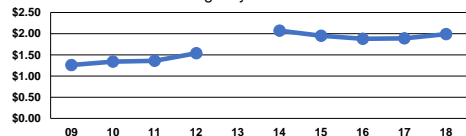
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$35.31
Bus	\$1.95	\$36.31
Total	\$1.99	\$35.83

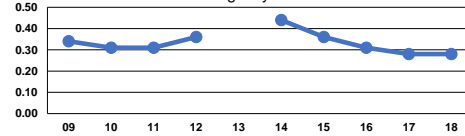
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.76	0.0	0.8
Bus	\$4.02	0.5	9.0
Total	\$7.12	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Randolph County Senior Center dba Country Roads Transit

2018 Annual Agency Profile

General Information

Service Consumption

24,601 Annual Unlinked Trips (UPT)

Service Supplied

144,420 Annual Vehicle Revenue Miles (VRM)
 15,813 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$576,130 Total Operating Expenses

Database Information

NTDID: 3R05-30122
 Reporter Type: Rural General Public Transit

Financial Information

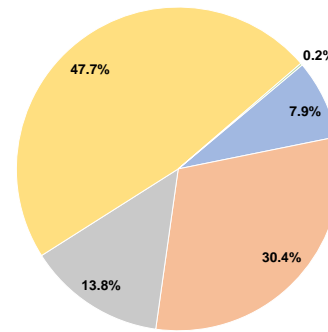
Sources of Operating Funds Expended

Fare Revenues	\$45,707	7.9%
Local Funds	\$175,157	30.4%
State Funds	\$79,427	13.8%
Federal Assistance	\$274,682	47.7%
Other Funds	\$1,157	0.2%
Total Operating Funds Expended	\$576,130	100.0%

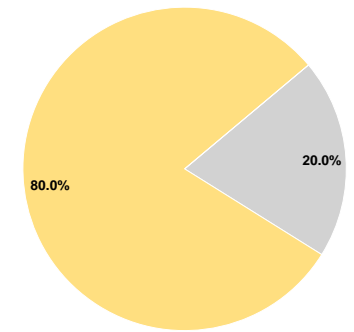
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,200	20.0%
Federal Assistance	\$108,802	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,002	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$362,962	\$39,256	\$0	17,221	96,761	10,753
Bus	6	-	\$213,168	\$6,451	\$136,002	7,380	47,659	5,060
Total	14	-	\$576,130	\$45,707	\$136,002	24,601	144,420	15,813

Performance Measures

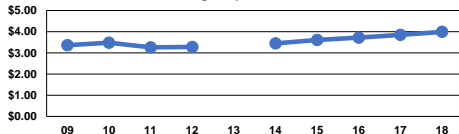
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$33.75
Bus	\$4.47	\$42.13
Total	\$3.99	\$36.43

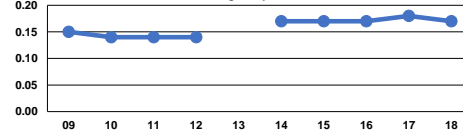
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.08	0.2	1.6
Bus	\$28.88	0.2	1.5
Total	\$23.42	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Potomac Valley Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

92,951 Annual Unlinked Trips (UPT)

Service Supplied

637,443 Annual Vehicle Revenue Miles (VRM)
28,004 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,778,141 Total Operating Expenses

Database Information

NTDID: 3R05-30135

Reporter Type: Rural General Public Transit

Financial Information

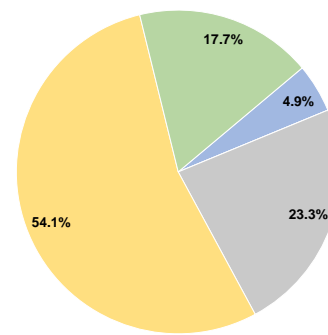
Sources of Operating Funds Expended

Fare Revenues	\$86,729	4.9%
Local Funds	\$0	0.0%
State Funds	\$415,115	23.3%
Federal Assistance	\$961,172	54.1%
Other Funds	\$315,125	17.7%
Total Operating Funds Expended	\$1,778,141	100.0%

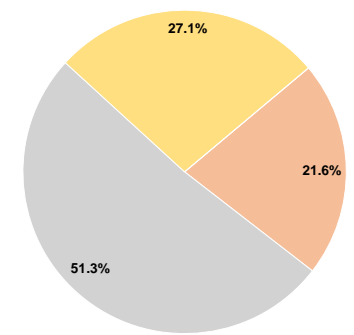
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,254	21.6%
State Funds	\$57,605	51.3%
Federal Assistance	\$30,418	27.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,277	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$520,598	\$33,994	\$74,254	19,468	185,724	8,706
Bus	12	-	\$1,257,543	\$52,735	\$38,023	73,483	451,719	19,298
Total	19	-	\$1,778,141	\$86,729	\$112,277	92,951	637,443	28,004

Performance Measures

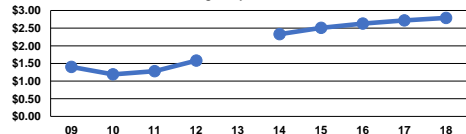
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$59.80
Bus	\$2.78	\$65.16
Total	\$2.79	\$63.50

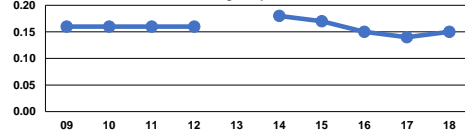
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.74	0.1	2.2
Bus	\$17.11	0.2	3.8
Total	\$19.13	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Barbour Co. Senior Center dba Here & There Transit

2018 Annual Agency Profile

General Information

Service Consumption

25,067 Annual Unlinked Trips (UPT)

Service Supplied

254,831 Annual Vehicle Revenue Miles (VRM)
16,646 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$467,896 Total Operating Expenses

Database Information

NTDID: 3R05-30138
Reporter Type: Rural General Public Transit

Financial Information

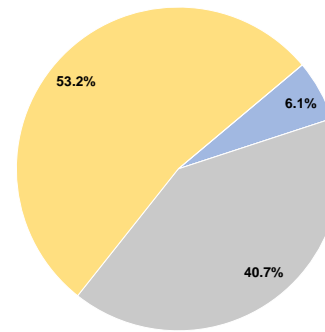
Sources of Operating Funds Expended

Fare Revenues	\$28,408	6.1%
Local Funds	\$0	0.0%
State Funds	\$190,502	40.7%
Federal Assistance	\$248,986	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$467,896	100.0%

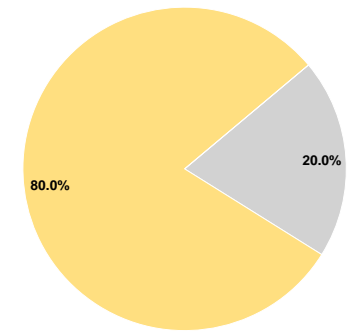
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$45,703	20.0%
Federal Assistance	\$182,810	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$228,513	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$438,779	\$24,242	\$164,532	17,820	233,886	14,645
Bus	1	-	\$29,117	\$4,166	\$63,981	7,247	20,945	2,001
Total	11	-	\$467,896	\$28,408	\$228,513	25,067	254,831	16,646

Performance Measures

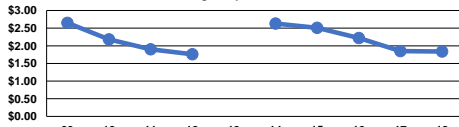
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$29.96
Bus	\$1.39	\$14.55
Total	\$1.84	\$28.11

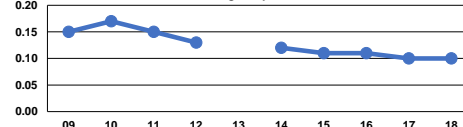
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.62	0.1	1.2
Bus	\$4.02	0.3	3.6
Total	\$18.67	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mountain Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

35,211 Annual Unlinked Trips (UPT)

Service Supplied

220,016 Annual Vehicle Revenue Miles (VRM)
 12,823 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$649,578 Total Operating Expenses

Database Information

NTDID: 3R05-30140

Reporter Type: Rural General Public Transit

Financial Information

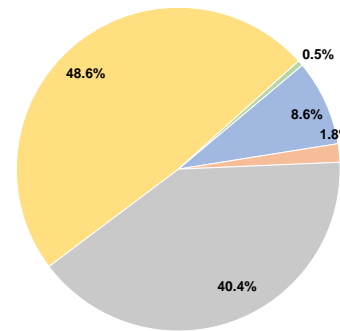
Sources of Operating Funds Expended

Fare Revenues	\$55,792	8.6%
Local Funds	\$11,966	1.8%
State Funds	\$262,531	40.4%
Federal Assistance	\$315,741	48.6%
Other Funds	\$3,548	0.5%
Total Operating Funds Expended	\$649,578	100.0%

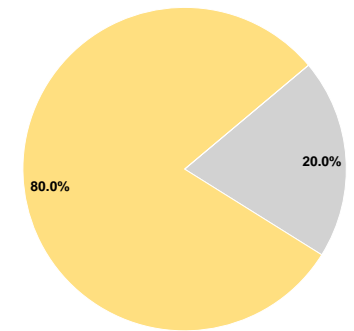
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,959	20.0%
Federal Assistance	\$347,837	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$434,796	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$173,432	\$11,634	\$129,712	7,505	58,488	3,657
Bus	5	-	\$476,146	\$44,158	\$305,084	27,706	161,528	9,166
Total	9	-	\$649,578	\$55,792	\$434,796	35,211	220,016	12,823

Performance Measures

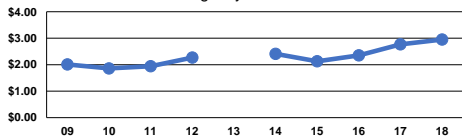
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$47.42
Bus	\$2.95	\$51.95
Total	\$2.95	\$50.66

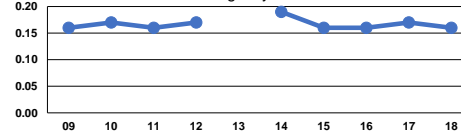
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.11	0.1	2.1
Bus	\$17.19	0.2	3.0
Total	\$18.45	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fairmont Marion County Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

200,121 Annual Unlinked Trips (UPT)

Service Supplied

550,911 Annual Vehicle Revenue Miles (VRM)
 23,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,209,245 Total Operating Expenses

Database Information

NTDID: 3R05-30149

Reporter Type: Rural General Public Transit

Financial Information

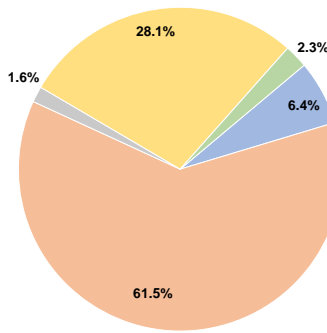
Sources of Operating Funds Expended

Fare Revenues	\$142,443	6.4%
Local Funds	\$1,359,237	61.5%
State Funds	\$35,075	1.6%
Federal Assistance	\$620,999	28.1%
Other Funds	\$51,491	2.3%
Total Operating Funds Expended	\$2,209,245	100.0%

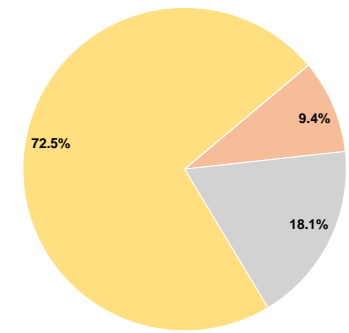
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,774	9.4%
State Funds	\$107,955	18.1%
Federal Assistance	\$431,819	72.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$595,548	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$372,775	\$9,994	\$167,367	23,369	151,017	6,926
Bus	14	-	\$1,836,470	\$132,449	\$428,181	176,752	399,894	16,239
Total	21	-	\$2,209,245	\$142,443	\$595,548	200,121	550,911	23,165

Performance Measures

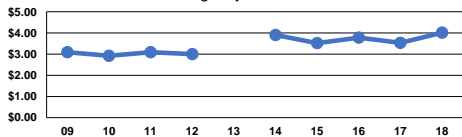
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$53.82
Bus	\$4.59	\$113.09
Total	\$4.01	\$95.37

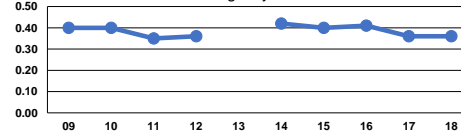
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.95	0.2	3.4
Bus	\$10.39	0.4	10.9
Total	\$11.04	0.4	8.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Little Kanawha Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

42,591 Annual Unlinked Trips (UPT)

Service Supplied

175,613 Annual Vehicle Revenue Miles (VRM)
15,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$682,412 Total Operating Expenses

Database Information

NTDID: 3R05-30162

Reporter Type: Rural General Public Transit

Financial Information

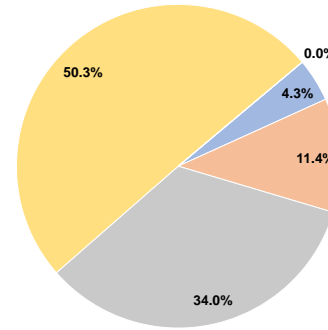
Sources of Operating Funds Expended

Fare Revenues	\$29,547	4.3%
Local Funds	\$77,707	11.4%
State Funds	\$231,754	34.0%
Federal Assistance	\$343,383	50.3%
Other Funds	\$21	0.0%
Total Operating Funds Expended	\$682,412	100.0%

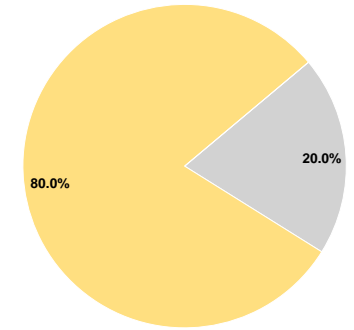
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,590	20.0%
Federal Assistance	\$74,359	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,949	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$682,412	\$29,547	\$92,949	42,591	175,613	15,277
Total	9	-	\$682,412	\$29,547	\$92,949	42,591	175,613	15,277

Performance Measures

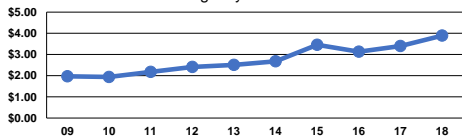
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$44.67
Total	\$3.89	\$44.67

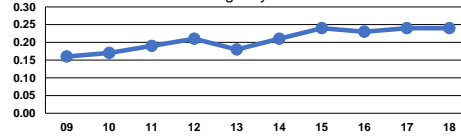
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.02	0.2	2.8
Total	\$16.02	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

97,116 Annual Unlinked Trips (UPT)

Service Supplied

841,748 Annual Vehicle Revenue Miles (VRM)
 38,347 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,535,302 Total Operating Expenses

Database Information

NTDID: 3R05-30183
 Reporter Type: Rural General Public Transit

Financial Information

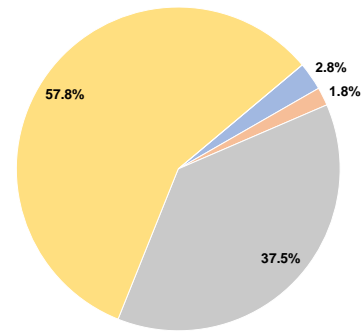
Sources of Operating Funds Expended

Fare Revenues	\$43,148	2.8%
Local Funds	\$27,996	1.8%
State Funds	\$576,442	37.5%
Federal Assistance	\$887,716	57.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,535,302	100.0%

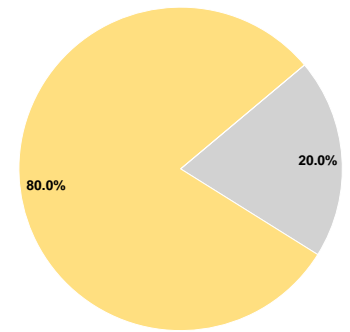
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$33,758	20.0%
Federal Assistance	\$135,034	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,792	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$656,049	\$6,022	\$20,490	19,741	244,107	11,121
Bus	9	-	\$879,253	\$37,126	\$148,302	77,375	597,641	27,226
Total	20	-	\$1,535,302	\$43,148	\$168,792	97,116	841,748	38,347

Performance Measures

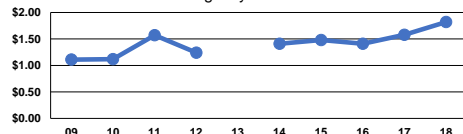
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$58.99
Bus	\$1.47	\$32.29
Total	\$1.82	\$40.04

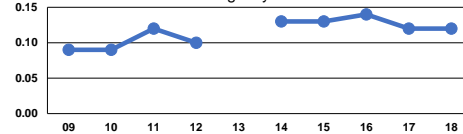
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.23	0.1	1.8
Bus	\$11.36	0.1	2.8
Total	\$15.81	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Preston County Sr. Cit, Inc. dba Buckwheat Express

2018 Annual Agency Profile

General Information

Service Consumption

32,694 Annual Unlinked Trips (UPT)

Service Supplied

202,153 Annual Vehicle Revenue Miles (VRM)
16,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$653,219 Total Operating Expenses

Database Information

NTDID: 3R05-30190
Reporter Type: Rural General Public Transit

Financial Information

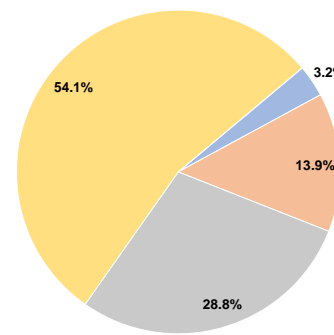
Sources of Operating Funds Expended

Fare Revenues	\$20,940	3.2%
Local Funds	\$90,717	13.9%
State Funds	\$187,961	28.8%
Federal Assistance	\$353,601	54.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$653,219	100.0%

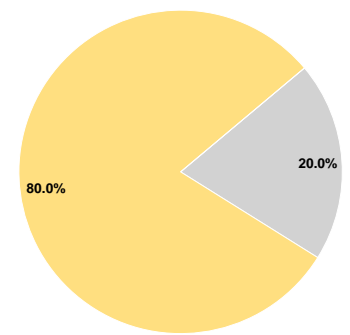
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$58,311	20.0%
Federal Assistance	\$233,245	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$291,556	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	11	-	\$307,013	\$3,442	\$213,875	12,478	84,904	6,712
Bus	8	-	\$346,206	\$17,498	\$77,681	20,216	117,249	10,068
Total	19	-	\$653,219	\$20,940	\$291,556	32,694	202,153	16,780

Performance Measures

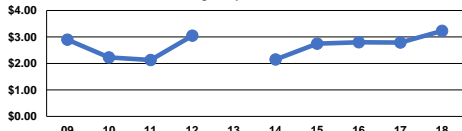
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$45.74
Bus	\$2.95	\$34.39
Total	\$3.23	\$38.93

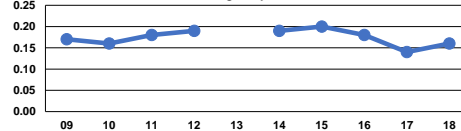
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.60	0.1	1.9
Bus	\$17.13	0.2	2.0
Total	\$19.98	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sistersville Ferry

2018 Annual Agency Profile

General Information

Service Consumption

4,231 Annual Unlinked Trips (UPT)

Service Supplied

393 Annual Vehicle Revenue Miles (VRM)
1,152 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,082 Total Operating Expenses

Database Information

NTDID: 3R05-30992

Reporter Type: Rural General Public Transit

Financial Information

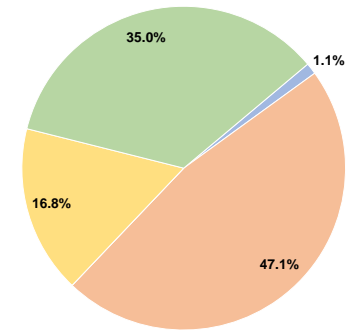
Sources of Operating Funds Expended

Fare Revenues	\$668	1.1%
Local Funds	\$27,824	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$9,930	16.8%
Other Funds	\$20,660	35.0%
Total Operating Funds Expended	\$59,082	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$59,082	\$668	\$0	4,231	393	1,152
Total	1	-	\$59,082	\$668	\$0	4,231	393	1,152

Performance Measures

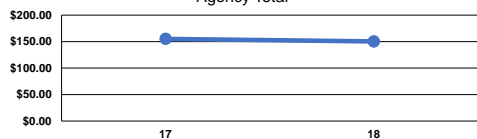
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$150.34	\$51.29
Total	\$150.34	\$51.29

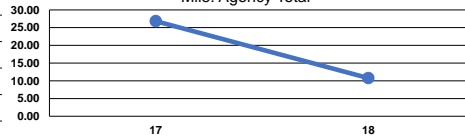
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$13.96	10.8	3.7
Total	\$13.96	10.8	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Danville Mass Transit System

2018 Annual Agency Profile

General Information

Service Consumption

342,492 Annual Unlinked Trips (UPT)

Service Supplied

559,197 Annual Vehicle Revenue Miles (VRM)
36,402 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,321,802 Total Operating Expenses

Database Information

NTDID: 3R06-30069

Reporter Type: Rural General Public Transit

Financial Information

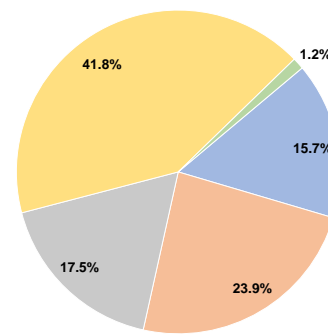
Sources of Operating Funds Expended

Fare Revenues	\$364,247	15.7%
Local Funds	\$554,924	23.9%
State Funds	\$405,219	17.5%
Federal Assistance	\$970,515	41.8%
Other Funds	\$26,897	1.2%
Total Operating Funds Expended	\$2,321,802	100.0%

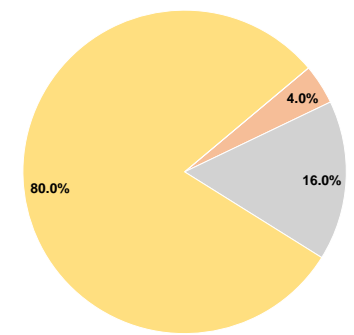
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,699	4.0%
State Funds	\$110,796	16.0%
Federal Assistance	\$553,977	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$692,472	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,346,645	\$188,808	\$597,366	57,365	278,431	17,685
Bus	6	-	\$975,157	\$175,439	\$95,106	285,127	280,766	18,717
Total	17	-	\$2,321,802	\$364,247	\$692,472	342,492	559,197	36,402

Performance Measures

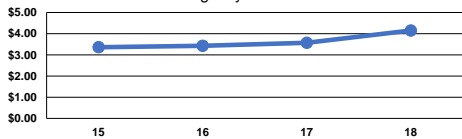
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$76.15
Bus	\$3.47	\$52.10
Total	\$4.15	\$63.78

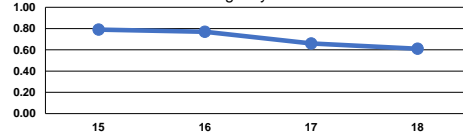
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.48	0.2	3.2
Bus	\$3.42	1.0	15.2
Total	\$6.78	0.6	9.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Accomack-Northhampton Transportation District Comm dba STAR Transit

2018 Annual Agency Profile

General Information

Service Consumption

86,770 Annual Unlinked Trips (UPT)

Service Supplied

409,524 Annual Vehicle Revenue Miles (VRM)
16,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$718,748 Total Operating Expenses

Database Information

NTDID: 3R06-30114

Reporter Type: Rural General Public Transit

Financial Information

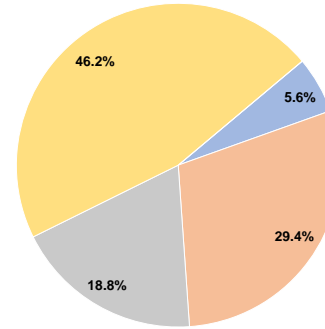
Sources of Operating Funds Expended

Fare Revenues	\$40,594	5.6%
Local Funds	\$210,990	29.4%
State Funds	\$135,104	18.8%
Federal Assistance	\$332,060	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$718,748	100.0%

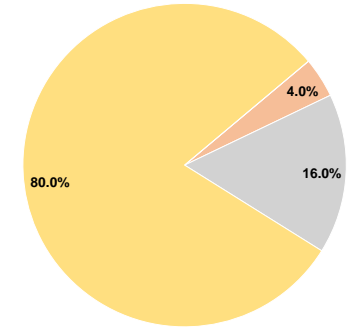
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,834	4.0%
State Funds	\$35,335	16.0%
Federal Assistance	\$176,676	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$220,845	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$86,250	\$4,871	\$26,501	5,556	47,772	2,385
Bus	10	-	\$632,498	\$35,723	\$194,344	81,214	361,752	13,974
Total	11	-	\$718,748	\$40,594	\$220,845	86,770	409,524	16,359

Performance Measures

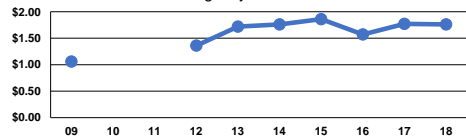
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$36.16
Bus	\$1.75	\$45.26
Total	\$1.76	\$43.94

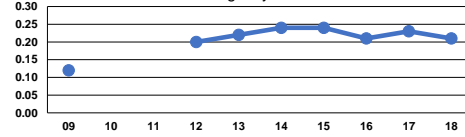
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.1	2.3
Bus	\$7.79	0.2	5.8
Total	\$8.28	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pulaski Area Transit

2018 Annual Agency Profile

<http://www.pulaskitransit.org>
 141 E. Main Street
 Suite 500
 Pulaski, VA 24301

General Information

Service Consumption

147,447 Annual Unlinked Trips (UPT)

Service Supplied

274,467 Annual Vehicle Revenue Miles (VRM)
 19,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$730,790 Total Operating Expenses

Database Information

NTDID: 3R06-30115
 Reporter Type: Rural General Public Transit

Financial Information

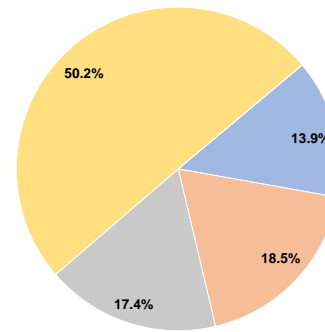
Sources of Operating Funds Expended

Fare Revenues	\$101,683	13.9%
Local Funds	\$135,148	18.5%
State Funds	\$127,074	17.4%
Federal Assistance	\$366,885	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$730,790	100.0%

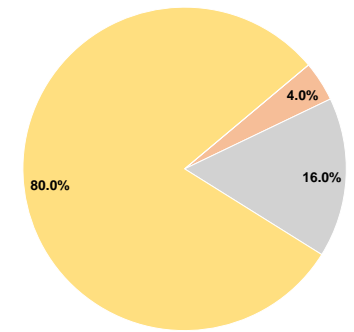
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,986	4.0%
State Funds	\$19,944	16.0%
Federal Assistance	\$99,717	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,647	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$730,790	\$101,683	\$124,647	147,447	274,467	19,909
Total	11	-	\$730,790	\$101,683	\$124,647	147,447	274,467	19,909

Performance Measures

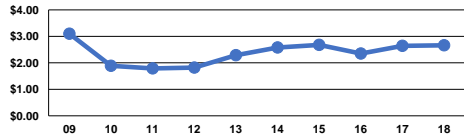
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$36.71
Total	\$2.66	\$36.71

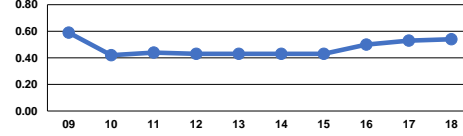
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.96	0.5	7.4
Total	\$4.96	0.5	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Virginia Regional Transit

2018 Annual Agency Profile

General Information

Service Consumption

233,284 Annual Unlinked Trips (UPT)

Service Supplied

933,848 Annual Vehicle Revenue Miles (VRM)
 48,060 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,932,036 Total Operating Expenses

Database Information

NTDID: 3R06-30118

Reporter Type: Rural General Public Transit

Financial Information

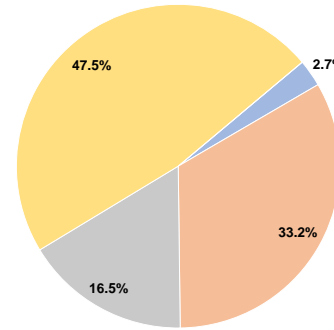
Sources of Operating Funds Expended

Fare Revenues	\$79,394	2.7%
Local Funds	\$973,628	33.2%
State Funds	\$485,006	16.5%
Federal Assistance	\$1,394,008	47.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,932,036	100.0%

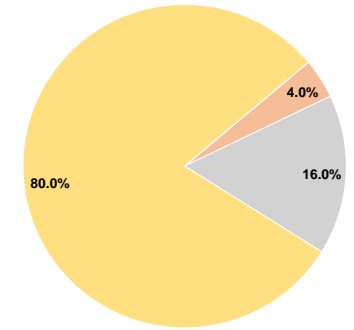
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,193	4.0%
State Funds	\$16,773	16.0%
Federal Assistance	\$83,865	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,831	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,393,159	\$30,766	\$63,960	44,997	404,423	23,088
Bus	15	-	\$1,538,877	\$48,628	\$40,871	188,287	529,425	24,972
Total	28	-	\$2,932,036	\$79,394	\$104,831	233,284	933,848	48,060

Performance Measures

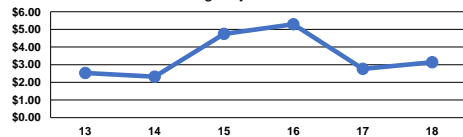
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$60.34
Bus	\$2.91	\$61.62
Total	\$3.14	\$61.01

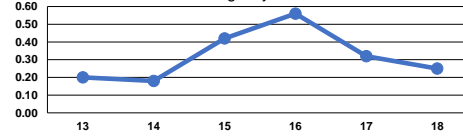
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.96	0.1	1.9
Bus	\$8.17	0.4	7.5
Total	\$12.57	0.2	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mountain Empire Older Citizens Transit

2018 Annual Agency Profile

General Information

Service Consumption
100,058 Annual Unlinked Trips (UPT)

Service Supplied
897,659 Annual Vehicle Revenue Miles (VRM)
53,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$1,715,741 Total Operating Expenses

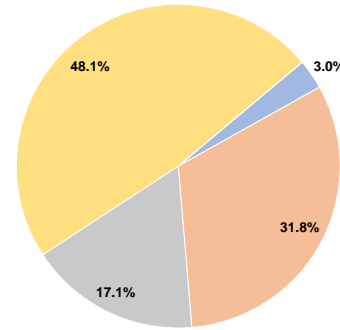
Database Information
NTDID: 3R06-30132
Reporter Type: Rural General Public Transit

Financial Information

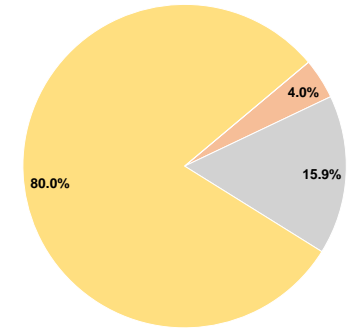
Sources of Operating Funds Expended			
Fare Revenues	\$51,359	3.0%	
Local Funds	\$545,263	31.8%	
State Funds	\$293,828	17.1%	
Federal Assistance	\$825,291	48.1%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,715,741	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$20,164	4.0%	
State Funds	\$79,345	15.9%	
Federal Assistance	\$398,527	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$498,036	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$1,715,741	\$51,359	\$498,036	100,058	897,659	53,717
Total	47	-	\$1,715,741	\$51,359	\$498,036	100,058	897,659	53,717

Performance Measures

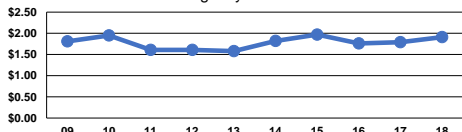
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$31.94
Total	\$1.91	\$31.94

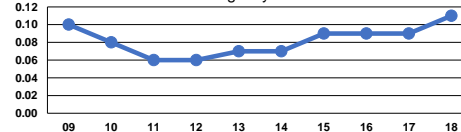
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.15	0.1	1.9
Total	\$17.15	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lake Area Bus 2018 Annual Agency Profile

General Information

Service Consumption

12,739 Annual Unlinked Trips (UPT)

Service Supplied

60,428 Annual Vehicle Revenue Miles (VRM)
 5,137 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$135,246 Total Operating Expenses

Database Information

NTDID: 3R06-30142

Reporter Type: Rural General Public Transit

Financial Information

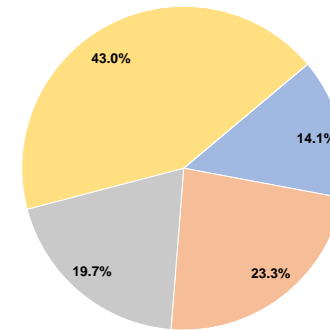
Sources of Operating Funds Expended

Fare Revenues	\$19,018	14.1%
Local Funds	\$31,512	23.3%
State Funds	\$26,602	19.7%
Federal Assistance	\$58,114	43.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$135,246	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$135,246	\$19,018	\$0	12,739	60,428	5,137
Total	2	-	\$135,246	\$19,018	\$0	12,739	60,428	5,137

Performance Measures

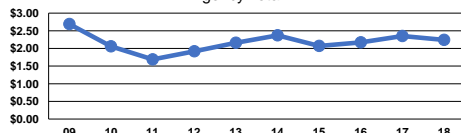
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$26.33
Total	\$2.24	\$26.33

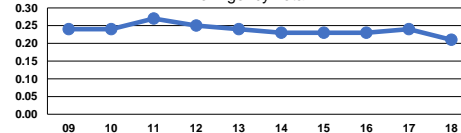
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.62	0.2	2.5
Total	\$10.62	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Chincoteague 2018 Annual Agency Profile

General Information

Service Consumption

14,728 Annual Unlinked Trips (UPT)

Service Supplied

11,873 Annual Vehicle Revenue Miles (VRM)
 1,723 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,603 Total Operating Expenses

Database Information

NTDID: 3R06-30147

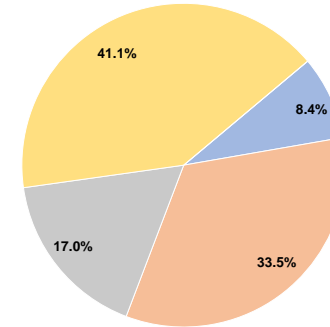
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,586	8.4%
Local Funds	\$30,377	33.5%
State Funds	\$15,391	17.0%
Federal Assistance	\$37,249	41.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,603	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$90,603	\$7,586	\$0	14,728	11,873	1,723
Total	3	-	\$90,603	\$7,586	\$0	14,728	11,873	1,723

Performance Measures

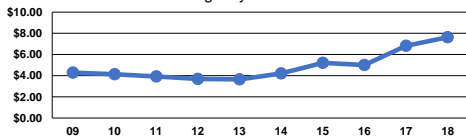
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.63	\$52.58
Total	\$7.63	\$52.58

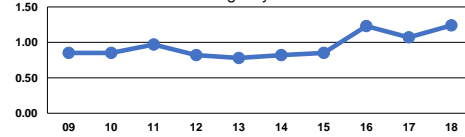
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.15	1.2	8.5
Total	\$6.15	1.2	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greene Co. Transit Inc.

2018 Annual Agency Profile

General Information

Service Consumption

63,081 Annual Unlinked Trips (UPT)

Service Supplied

348,660 Annual Vehicle Revenue Miles (VRM)
21,594 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$920,504 Total Operating Expenses

Database Information

NTDID: 3R06-30154

Reporter Type: Rural General Public Transit

Financial Information

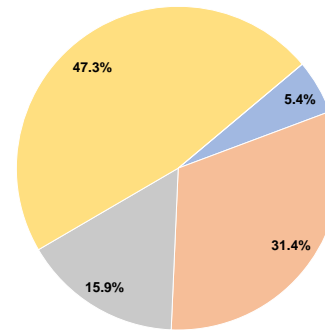
Sources of Operating Funds Expended

Fare Revenues	\$49,833	5.4%
Local Funds	\$288,949	31.4%
State Funds	\$146,385	15.9%
Federal Assistance	\$435,337	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$920,504	100.0%

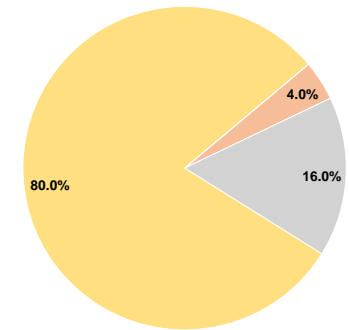
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,697	4.0%
State Funds	\$18,786	16.0%
Federal Assistance	\$93,932	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,415	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$920,504	\$49,833	\$117,415	63,081	348,660	21,594
Total	15	-	\$920,504	\$49,833	\$117,415	63,081	348,660	21,594

Performance Measures

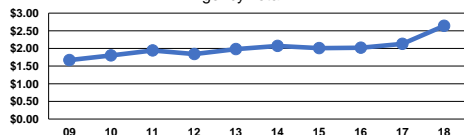
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$42.63
Total	\$2.64	\$42.63

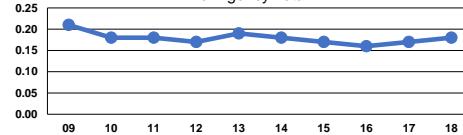
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.59	0.2	2.9
Total	\$14.59	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Altavista

2018 Annual Agency Profile

General Information

Service Consumption

19,584 Annual Unlinked Trips (UPT)

Service Supplied

47,993 Annual Vehicle Revenue Miles (VRM)
3,021 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,698 Total Operating Expenses

Database Information

NTDID: 3R06-30157

Reporter Type: Rural General Public Transit

Financial Information

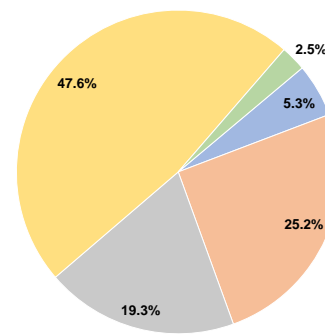
Sources of Operating Funds Expended

Fare Revenues	\$5,258	5.3%
Local Funds	\$24,917	25.2%
State Funds	\$19,008	19.3%
Federal Assistance	\$47,015	47.6%
Other Funds	\$2,500	2.5%
Total Operating Funds Expended	\$98,698	100.0%

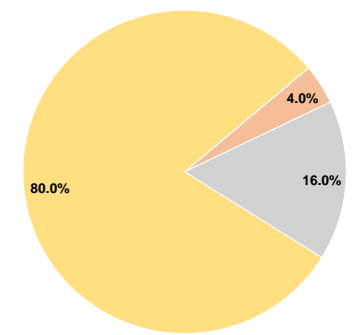
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,673	4.0%
State Funds	\$10,687	16.0%
Federal Assistance	\$53,438	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,798	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$98,698	\$5,258	\$66,798	19,584	47,993	3,021
Total	2	-	\$98,698	\$5,258	\$66,798	19,584	47,993	3,021

Performance Measures

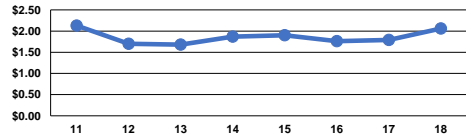
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.06	\$32.67
Total	\$2.06	\$32.67

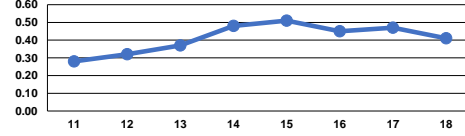
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.04	0.4	6.5
Total	\$5.04	0.4	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Bluefield/Graham Transit

2018 Annual Agency Profile

General Information

Service Consumption

42,374 Annual Unlinked Trips (UPT)

Service Supplied

129,996 Annual Vehicle Revenue Miles (VRM)
 7,814 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$311,045 Total Operating Expenses

Database Information

NTDID: 3R06-30164
 Reporter Type: Rural General Public Transit

Financial Information

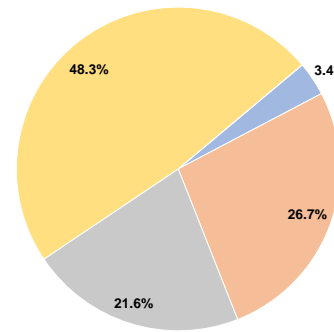
Sources of Operating Funds Expended

Fare Revenues	\$10,595	3.4%
Local Funds	\$83,123	26.7%
State Funds	\$67,102	21.6%
Federal Assistance	\$150,225	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$311,045	100.0%

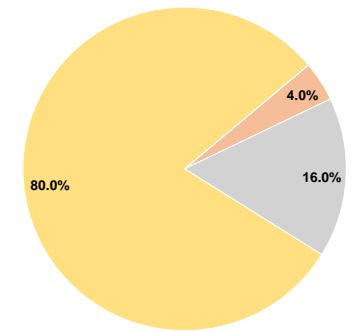
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,230	4.0%
State Funds	\$20,922	16.0%
Federal Assistance	\$104,610	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,762	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$311,045	\$10,595	\$130,762	42,374	129,996	7,814
Total	3	-	\$311,045	\$10,595	\$130,762	42,374	129,996	7,814

Performance Measures

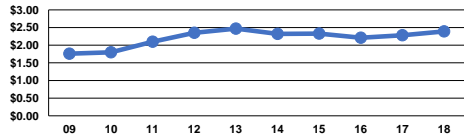
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.39	\$39.81
Total	\$2.39	\$39.81

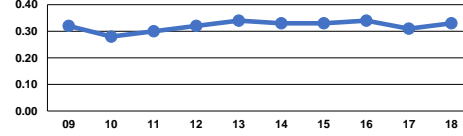
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.34	0.3	5.4
Total	\$7.34	0.3	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Farmville Area Bus

2018 Annual Agency Profile

General Information

Service Consumption

157,818 Annual Unlinked Trips (UPT)

Service Supplied

219,837 Annual Vehicle Revenue Miles (VRM)
 14,537 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$683,410 Total Operating Expenses

Database Information

NTDID: 3R06-30165
 Reporter Type: Rural General Public Transit

Financial Information

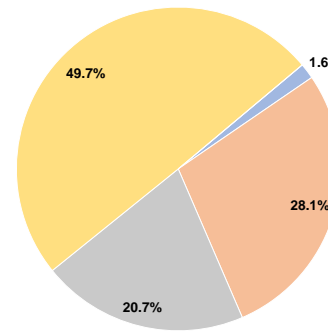
Sources of Operating Funds Expended

Fare Revenues	\$10,625	1.6%
Local Funds	\$191,857	28.1%
State Funds	\$141,318	20.7%
Federal Assistance	\$339,610	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$683,410	100.0%

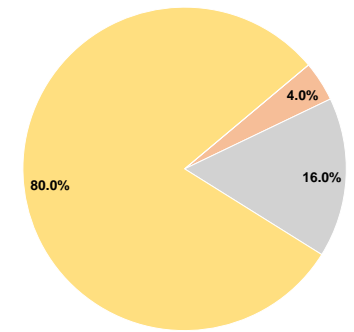
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,551	4.0%
State Funds	\$62,203	16.0%
Federal Assistance	\$311,017	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$388,771	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$82,009	\$2,648	\$0	5,295	23,895	1,325
Bus	7	-	\$601,401	\$7,977	\$388,771	152,523	195,942	13,212
Total	10	-	\$683,410	\$10,625	\$388,771	157,818	219,837	14,537

Performance Measures

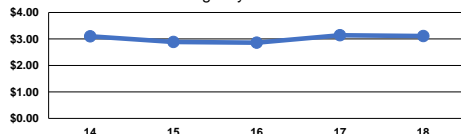
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$61.89
Bus	\$3.07	\$45.52
Total	\$3.11	\$47.01

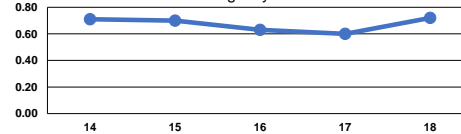
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.49	0.2	4.0
Bus	\$3.94	0.8	11.5
Total	\$4.33	0.7	10.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

138,504 Annual Unlinked Trips (UPT)

Service Supplied

1,408,398 Annual Vehicle Revenue Miles (VRM)
 60,971 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,146,427 Total Operating Expenses

Database Information

NTDID: 3R06-30172
 Reporter Type: Rural General Public Transit

Financial Information

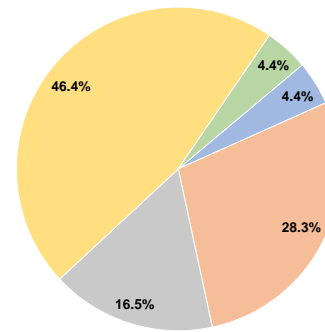
Sources of Operating Funds Expended

Fare Revenues	\$138,728	4.4%
Local Funds	\$891,276	28.3%
State Funds	\$517,886	16.5%
Federal Assistance	\$1,461,441	46.4%
Other Funds	\$137,096	4.4%
Total Operating Funds Expended	\$3,146,427	100.0%

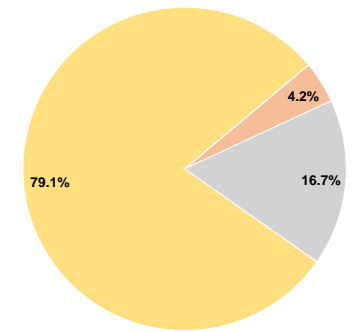
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,674	4.2%
State Funds	\$82,114	16.7%
Federal Assistance	\$389,901	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$492,689	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	38	-	\$3,146,427	\$138,728
Total	38	-	\$3,146,427	\$138,728

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	138,504	1,408,398	60,971
Total	138,504	1,408,398	60,971

Performance Measures

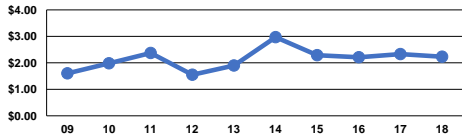
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$51.61
Total	\$2.23	\$51.61

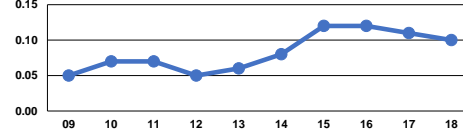
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.72	0.1	2.3
Total	\$22.72	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Four County Transit

2018 Annual Agency Profile

General Information

Service Consumption

150,004 Annual Unlinked Trips (UPT)

Service Supplied

751,233 Annual Vehicle Revenue Miles (VRM)
35,428 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,626,746 Total Operating Expenses

Database Information

NTDID: 3R06-30174

Reporter Type: Rural General Public Transit

Financial Information

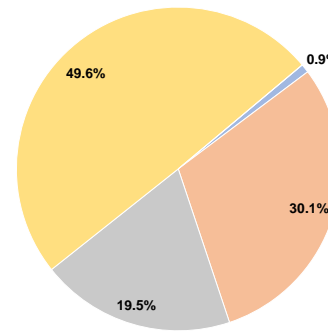
Sources of Operating Funds Expended

Fare Revenues	\$14,088	0.9%
Local Funds	\$489,834	30.1%
State Funds	\$316,490	19.5%
Federal Assistance	\$806,334	49.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,626,746	100.0%

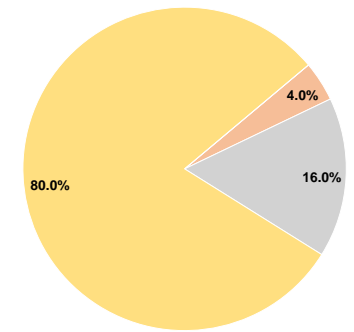
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,313	4.0%
State Funds	\$93,241	16.0%
Federal Assistance	\$466,207	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$582,761	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	\$1,626,746	\$14,088	\$582,761	150,004	751,233	35,428
Total	40	-	\$1,626,746	\$14,088	\$582,761	150,004	751,233	35,428

Performance Measures

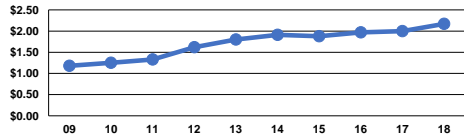
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.17	\$45.92
Total	\$2.17	\$45.92

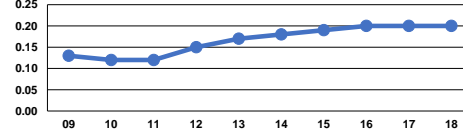
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.84	0.2	4.2
Total	\$10.84	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Unified Human Services Transportation Systems, Inc

2018 Annual Agency Profile

General Information

Service Consumption

72,842 Annual Unlinked Trips (UPT)

Service Supplied

395,963 Annual Vehicle Revenue Miles (VRM)
24,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,084,770 Total Operating Expenses

Database Information

NTDID: 3R06-30178

Reporter Type: Rural General Public Transit

Financial Information

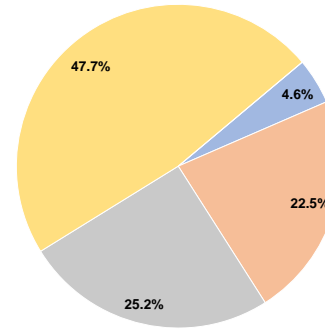
Sources of Operating Funds Expended

Fare Revenues	\$49,839	4.6%
Local Funds	\$243,923	22.5%
State Funds	\$273,538	25.2%
Federal Assistance	\$517,470	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,084,770	100.0%

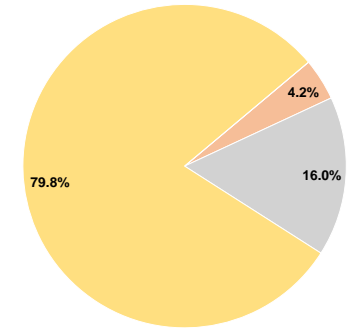
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,055	4.2%
State Funds	\$38,368	16.0%
Federal Assistance	\$191,847	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,270	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,084,770	\$49,839	\$240,270	72,842	395,963	24,288
Total	24	-	\$1,084,770	\$49,839	\$240,270	72,842	395,963	24,288

Performance Measures

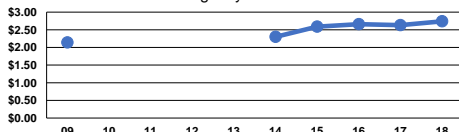
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$44.66
Total	\$2.74	\$44.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.89	0.2	3.0
Total	\$14.89	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Blackstone Area Bus Service

2018 Annual Agency Profile

General Information

Service Consumption

36,168 Annual Unlinked Trips (UPT)

Service Supplied

386,613 Annual Vehicle Revenue Miles (VRM)
14,480 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$383,609 Total Operating Expenses

Database Information

NTDID: 3R06-30184

Reporter Type: Rural General Public Transit

Financial Information

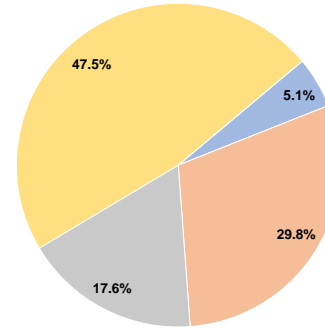
Sources of Operating Funds Expended

Fare Revenues	\$19,541	5.1%
Local Funds	\$114,477	29.8%
State Funds	\$67,557	17.6%
Federal Assistance	\$182,034	47.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$383,609	100.0%

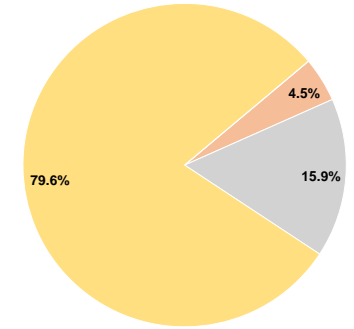
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,800	4.5%
State Funds	\$20,711	15.9%
Federal Assistance	\$103,554	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,065	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$383,609	\$19,541	\$130,065	36,168	386,613	14,480
Total	7	-	\$383,609	\$19,541	\$130,065	36,168	386,613	14,480

Performance Measures

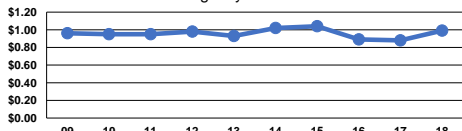
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.99	\$26.49
Total	\$0.99	\$26.49

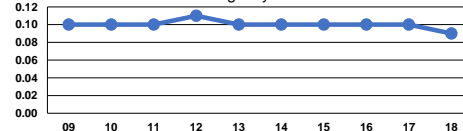
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.61	0.1	2.5
Total	\$10.61	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greenville Emporia Transit System

2018 Annual Agency Profile

General Information

Service Consumption

3,946 Annual Unlinked Trips (UPT)

Service Supplied

37,909 Annual Vehicle Revenue Miles (VRM)

2,658 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$146,888 Total Operating Expenses

Database Information

NTDID: 3R06-31025

Reporter Type: Rural General Public Transit

Financial Information

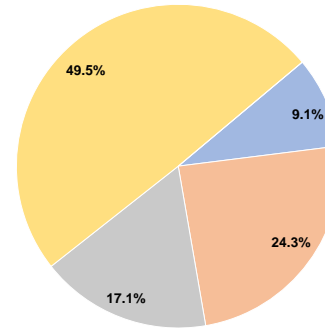
Sources of Operating Funds Expended

Fare Revenues	\$13,395	9.1%
Local Funds	\$35,656	24.3%
State Funds	\$25,113	17.1%
Federal Assistance	\$72,724	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$146,888	100.0%

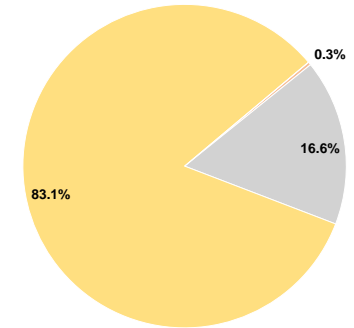
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$215	0.3%
State Funds	\$11,259	16.6%
Federal Assistance	\$56,295	83.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,769	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$146,888	\$13,395	\$67,769	3,946	37,909	2,658
Total	1	-	\$146,888	\$13,395	\$67,769	3,946	37,909	2,658

Performance Measures

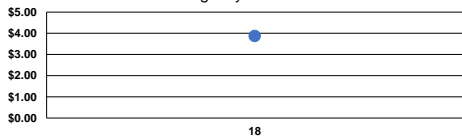
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.87	\$55.26
Total	\$3.87	\$55.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$37.22	0.1	1.5
Total	\$37.22	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Blount County Commission

2018 Annual Agency Profile

General Information

Service Consumption

30,297 Annual Unlinked Trips (UPT)

Service Supplied

128,924 Annual Vehicle Revenue Miles (VRM)
 9,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$354,102 Total Operating Expenses

Database Information

NTDID: 4R01-40907

Reporter Type: Rural General Public Transit

Financial Information

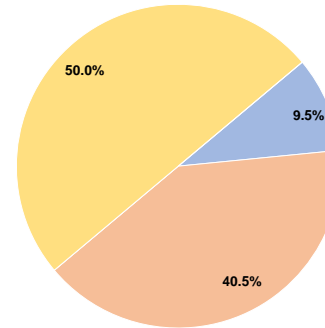
Sources of Operating Funds Expended

Fare Revenues	\$33,808	9.5%
Local Funds	\$143,243	40.5%
State Funds	\$0	0.0%
Federal Assistance	\$177,051	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$354,102	100.0%

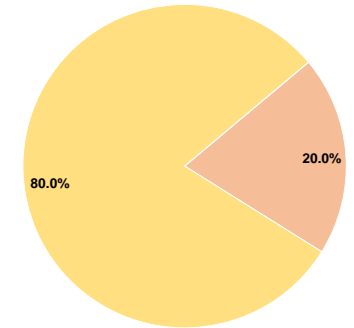
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,080	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$84,323	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,403	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$354,102	\$33,808	\$105,403	30,297	128,924	9,828
Total	8	-	\$354,102	\$33,808	\$105,403	30,297	128,924	9,828

Performance Measures

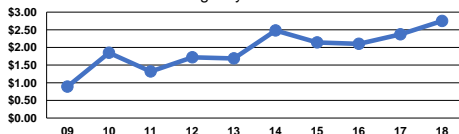
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$36.03
Total	\$2.75	\$36.03

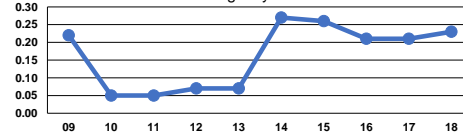
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.69	0.2	3.1
Total	\$11.69	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Macon-Russell Community Action Agency dba Macon County Public Transportation

2018 Annual Agency Profile

Macon County Public Transportation
1103 Avant Street
Tuskegee, AL 36083

General Information

Service Consumption

4,377 Annual Unlinked Trips (UPT)

Service Supplied

78,185 Annual Vehicle Revenue Miles (VRM)
5,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$281,336 Total Operating Expenses

Database Information

NTDID: 4R01-40911

Reporter Type: Rural General Public Transit

Financial Information

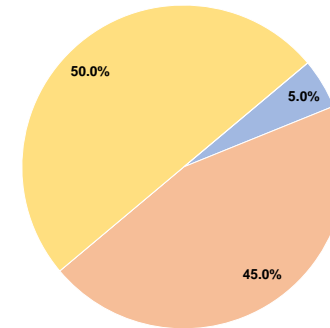
Sources of Operating Funds Expended

Fare Revenues	\$14,033	5.0%
Local Funds	\$126,635	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,668	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$281,336	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$281,336	\$14,033	\$0	4,377	78,185	5,205
Total	5	-	\$281,336	\$14,033	\$0	4,377	78,185	5,205

Performance Measures

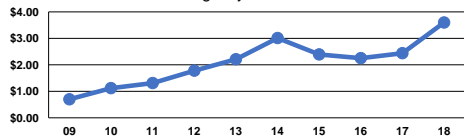
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$54.05
Total	\$3.60	\$54.05

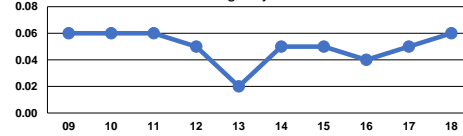
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.28	0.1	0.8
Total	\$64.28	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Escambia County Commission

2018 Annual Agency Profile

General Information

Service Consumption

27,893 Annual Unlinked Trips (UPT)

Service Supplied

62,552 Annual Vehicle Revenue Miles (VRM)
 6,333 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$279,628 Total Operating Expenses

Database Information

NTDID: 4R01-40926

Reporter Type: Rural General Public Transit

Financial Information

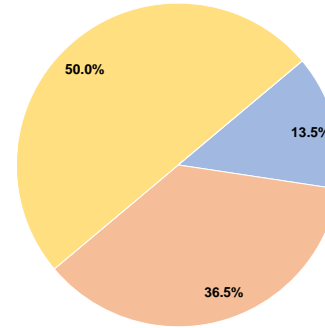
Sources of Operating Funds Expended

Fare Revenues	\$37,727	13.5%
Local Funds	\$102,087	36.5%
State Funds	\$0	0.0%
Federal Assistance	\$139,814	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$279,628	100.0%

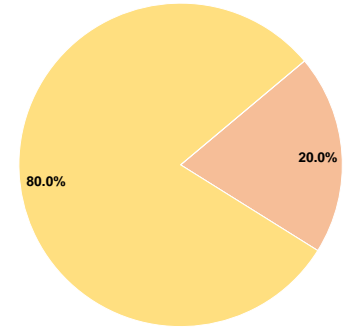
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,899	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,596	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,495	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$279,628	\$37,727	\$54,495	27,893	62,552	6,333
Total	6	-	\$279,628	\$37,727	\$54,495	27,893	62,552	6,333

Performance Measures

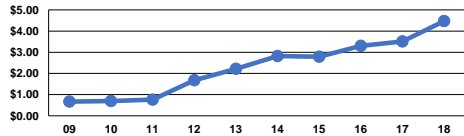
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$44.15
Total	\$4.47	\$44.15

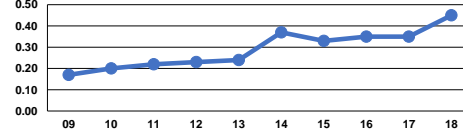
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.03	0.4	4.4
Total	\$10.03	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Etowah County Commission

2018 Annual Agency Profile

General Information

Service Consumption

9,879 Annual Unlinked Trips (UPT)

Service Supplied

126,271 Annual Vehicle Revenue Miles (VRM)
5,185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$471,408 Total Operating Expenses

Database Information

NTDID: 4R01-40960

Reporter Type: Rural General Public Transit

Financial Information

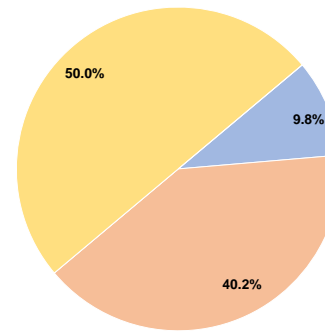
Sources of Operating Funds Expended

Fare Revenues	\$45,966	9.8%
Local Funds	\$189,738	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$235,704	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$471,408	100.0%

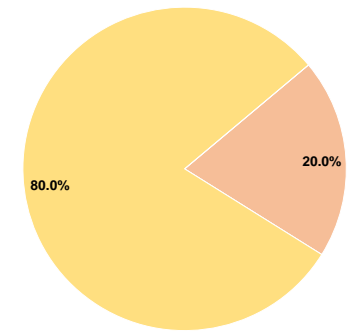
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,161	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,647	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,808	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$471,408	\$45,966	\$80,808	9,879	126,271	5,185
Total	6	-	\$471,408	\$45,966	\$80,808	9,879	126,271	5,185

Performance Measures

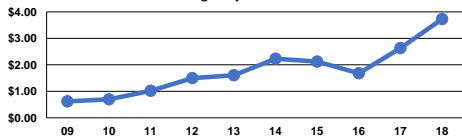
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$90.92
Total	\$3.73	\$90.92

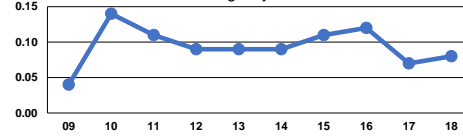
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.72	0.1	1.9
Total	\$47.72	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madison County Commission

2018 Annual Agency Profile

General Information

Service Consumption

18,068 Annual Unlinked Trips (UPT)

Service Supplied

188,956 Annual Vehicle Revenue Miles (VRM)
 5,106 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$313,220 Total Operating Expenses

Database Information

NTDID: 4R01-40963

Reporter Type: Rural General Public Transit

Financial Information

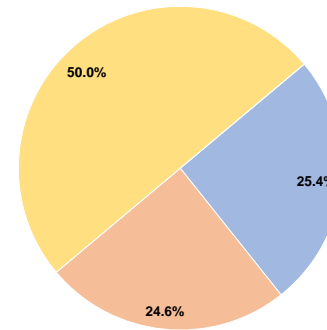
Sources of Operating Funds Expended

Fare Revenues	\$79,595	25.4%
Local Funds	\$77,015	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$156,610	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$313,220	100.0%

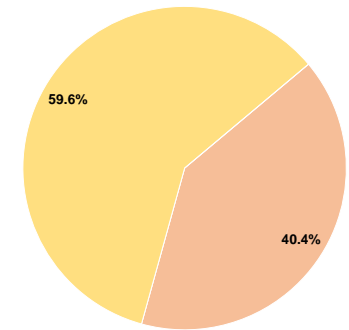
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,804	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$88,190	59.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,994	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$313,220	\$79,595	\$147,994	18,068	188,956	5,106
Total	10	-	\$313,220	\$79,595	\$147,994	18,068	188,956	5,106

Performance Measures

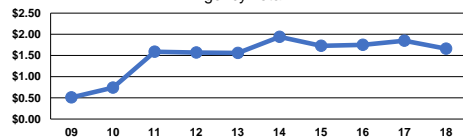
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$61.34
Total	\$1.66	\$61.34

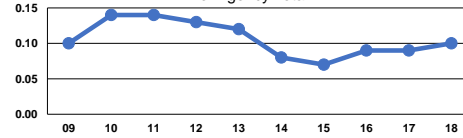
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.34	0.1	3.5
Total	\$17.34	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cullman County Commission

2018 Annual Agency Profile

General Information

Service Consumption

74,604 Annual Unlinked Trips (UPT)

Service Supplied

449,297 Annual Vehicle Revenue Miles (VRM)
 39,829 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,577,506 Total Operating Expenses

Database Information

NTDID: 4R01-40965
 Reporter Type: Rural General Public Transit

Financial Information

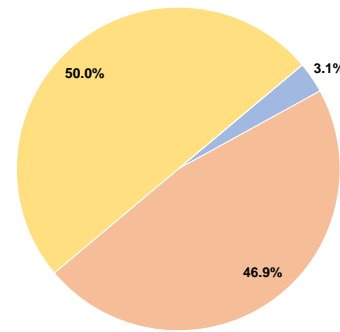
Sources of Operating Funds Expended

Fare Revenues	\$49,063	3.1%
Local Funds	\$739,690	46.9%
State Funds	\$0	0.0%
Federal Assistance	\$788,753	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,577,506	100.0%

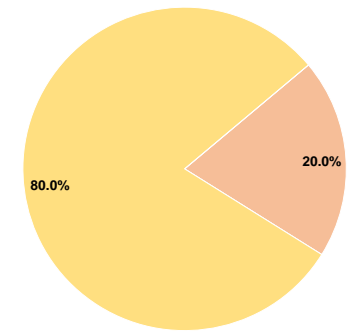
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,551	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,205	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,756	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$1,577,506	\$49,063	\$37,756	74,604	449,297	39,829
Total	28	-	\$1,577,506	\$49,063	\$37,756	74,604	449,297	39,829

Performance Measures

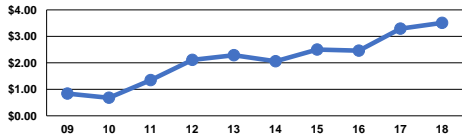
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$39.61
Total	\$3.51	\$39.61

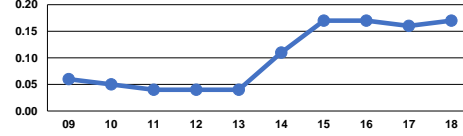
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.15	0.2	1.9
Total	\$21.15	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,058 Annual Unlinked Trips (UPT)

Service Supplied

52,966 Annual Vehicle Revenue Miles (VRM)
 3,263 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$243,242 Total Operating Expenses

Database Information

NTDID: 4R01-40982

Reporter Type: Rural General Public Transit

Financial Information

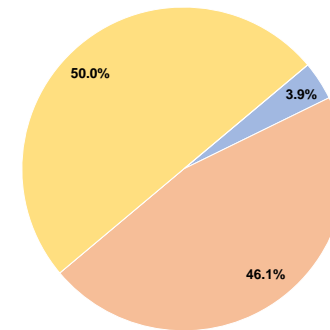
Sources of Operating Funds Expended

Fare Revenues	\$9,401	3.9%
Local Funds	\$112,220	46.1%
State Funds	\$0	0.0%
Federal Assistance	\$121,621	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$243,242	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$243,242	\$9,401	\$0	10,058	52,966	3,263
Total	4	-	\$243,242	\$9,401	\$0	10,058	52,966	3,263

Performance Measures

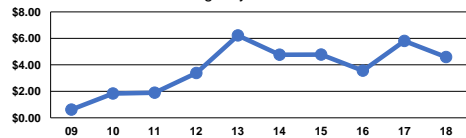
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$74.55
Total	\$4.59	\$74.55

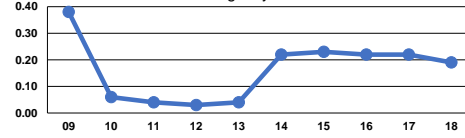
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.18	0.2	3.1
Total	\$24.18	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



DeKalb County Commission

2018 Annual Agency Profile

<http://www.dekalbcountyga.us>

Council on Aging
600 Tyler Avenue, S. E.
Fort Payne, AL 35967

General Information

Service Consumption

22,154 Annual Unlinked Trips (UPT)

Service Supplied

144,763 Annual Vehicle Revenue Miles (VRM)
7,921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$253,816 Total Operating Expenses

Database Information

NTDID: 4R01-40986
Reporter Type: Rural General Public Transit

Financial Information

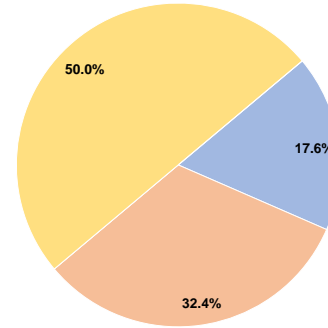
Sources of Operating Funds Expended

Fare Revenues	\$44,785	17.6%
Local Funds	\$82,123	32.4%
State Funds	\$0	0.0%
Federal Assistance	\$126,908	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$253,816	100.0%

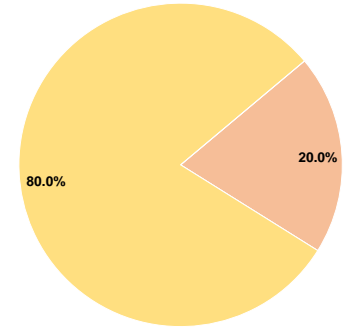
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,330	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,320	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,650	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$253,816	\$44,785	\$106,650	22,154	144,763	7,921
Total	7	-	\$253,816	\$44,785	\$106,650	22,154	144,763	7,921

Performance Measures

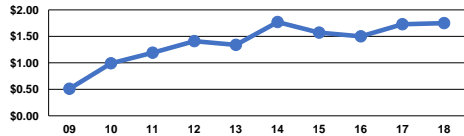
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$32.04
Total	\$1.75	\$32.04

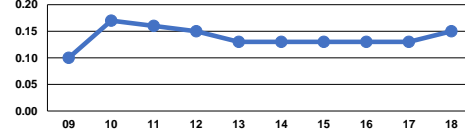
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.46	0.2	2.8
Total	\$11.46	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Educational Center for Independence

2018 Annual Agency Profile

Washington County Public Transportation
234 Hearn Drive
Chatom, AL 36518

General Information

Service Consumption

11,992 Annual Unlinked Trips (UPT)

Service Supplied

111,597 Annual Vehicle Revenue Miles (VRM)

2,291 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$222,802 Total Operating Expenses

Database Information

NTDID: 4R01-41000

Reporter Type: Rural General Public Transit

Financial Information

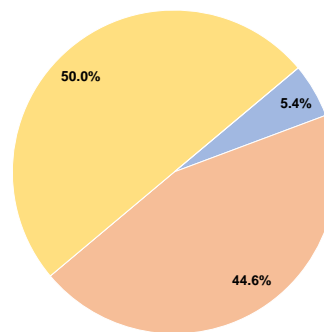
Sources of Operating Funds Expended

Fare Revenues	\$12,074	5.4%
Local Funds	\$99,327	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$111,401	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$222,802	100.0%

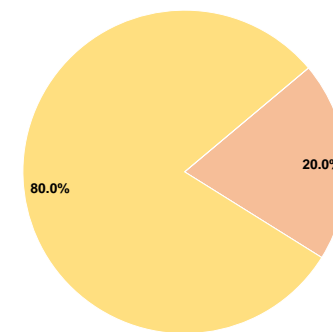
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,627	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,137	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$222,802	\$12,074	\$53,137	11,992	111,597	2,291
Total	7	-	\$222,802	\$12,074	\$53,137	11,992	111,597	2,291

Performance Measures

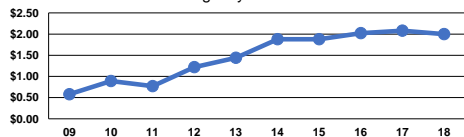
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$97.25
Total	\$2.00	\$97.25

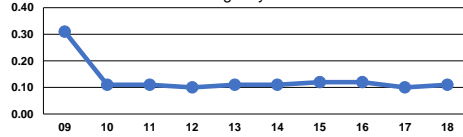
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.58	0.1	5.2
Total	\$18.58	0.1	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Guntersville

2018 Annual Agency Profile

341 Gunter Avenue
Guntersville, AL 35976

General Information

Service Consumption

16,750 Annual Unlinked Trips (UPT)

Service Supplied

81,290 Annual Vehicle Revenue Miles (VRM)
4,184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,104 Total Operating Expenses

Database Information

NTDID: 4R01-41009

Reporter Type: Rural General Public Transit

Financial Information

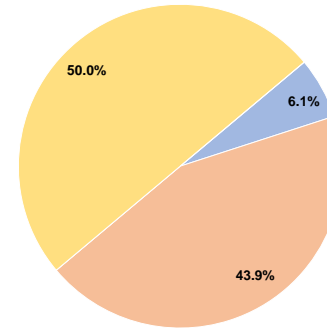
Sources of Operating Funds Expended

Fare Revenues	\$12,551	6.1%
Local Funds	\$90,001	43.9%
State Funds	\$0	0.0%
Federal Assistance	\$102,552	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$205,104	100.0%

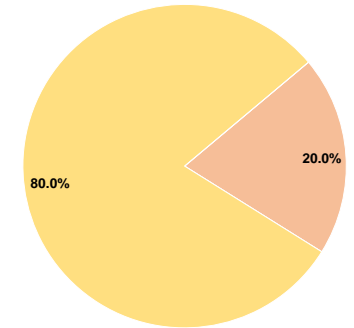
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,174	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,698	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,872	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$205,104	\$12,551	\$55,872	16,750	81,290	4,184
Total	4	-	\$205,104	\$12,551	\$55,872	16,750	81,290	4,184

Performance Measures

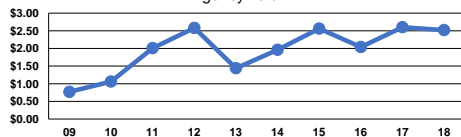
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$49.02
Total	\$2.52	\$49.02

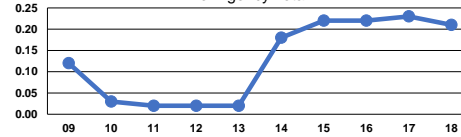
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.25	0.2	4.0
Total	\$12.25	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. Clair County Commission

2018 Annual Agency Profile

General Information

Service Consumption

40,893 Annual Unlinked Trips (UPT)

Service Supplied

238,773 Annual Vehicle Revenue Miles (VRM)
10,652 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$702,062 Total Operating Expenses

Database Information

NTDID: 4R01-41076

Reporter Type: Rural General Public Transit

Financial Information

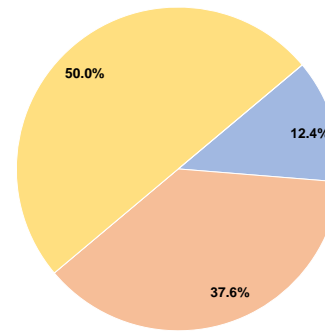
Sources of Operating Funds Expended

Fare Revenues	\$86,988	12.4%
Local Funds	\$264,043	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$351,031	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$702,062	100.0%

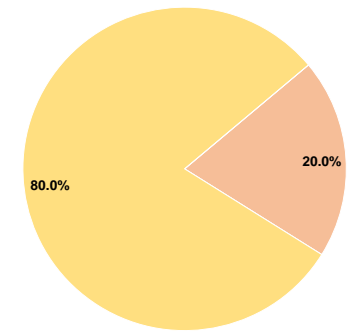
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,365	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,462	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$161,827	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$702,062	\$86,988	\$161,827	40,893	238,773	10,652
Total	12	-	\$702,062	\$86,988	\$161,827	40,893	238,773	10,652

Performance Measures

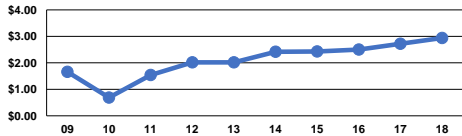
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$65.91
Total	\$2.94	\$65.91

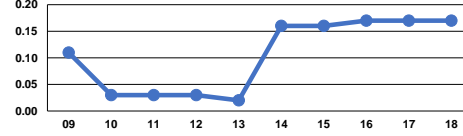
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.17	0.2	3.8
Total	\$17.17	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Alabama Tombigbee Regional Planning Commission

2018 Annual Agency Profile

General Information

Service Consumption

71,128 Annual Unlinked Trips (UPT)

Service Supplied

250,441 Annual Vehicle Revenue Miles (VRM)
16,322 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$812,900 Total Operating Expenses

Database Information

NTDID: 4R01-41084

Reporter Type: Rural General Public Transit

Financial Information

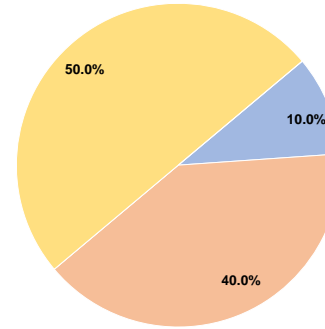
Sources of Operating Funds Expended

Fare Revenues	\$81,290	10.0%
Local Funds	\$325,160	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$406,450	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$812,900	100.0%

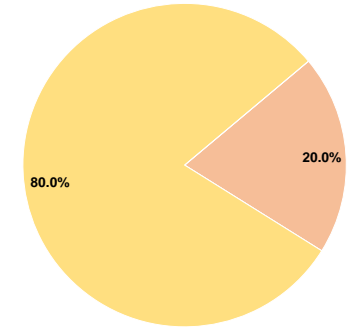
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,578	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,312	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,890	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$812,900	\$81,290	\$147,890	71,128	250,441	16,322
Total	22	-	\$812,900	\$81,290	\$147,890	71,128	250,441	16,322

Performance Measures

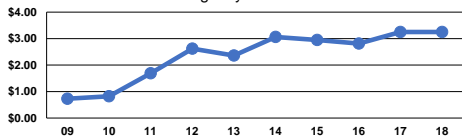
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$49.80
Total	\$3.25	\$49.80

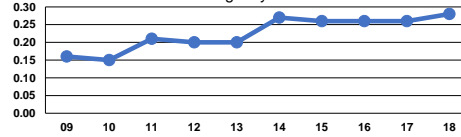
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.43	0.3	4.4
Total	\$11.43	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,141 Annual Unlinked Trips (UPT)

Service Supplied

12,706 Annual Vehicle Revenue Miles (VRM)
1,222 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$232,990 Total Operating Expenses

Database Information

NTDID: 4R01-41089
Reporter Type: Rural General Public Transit

Financial Information

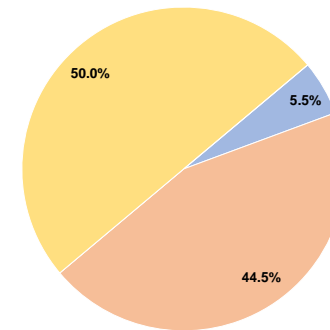
Sources of Operating Funds Expended

Fare Revenues	\$12,746	5.5%
Local Funds	\$103,749	44.5%
State Funds	\$0	0.0%
Federal Assistance	\$116,495	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$232,990	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$232,990	\$12,746	\$0	6,141	12,706	1,222
Total	3	-	\$232,990	\$12,746	\$0	6,141	12,706	1,222

Performance Measures

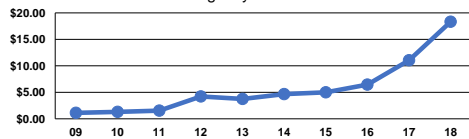
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.34	\$190.66
Total	\$18.34	\$190.66

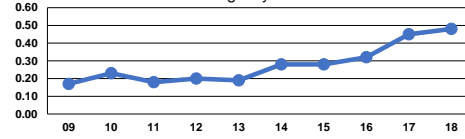
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.94	0.5	5.0
Total	\$37.94	0.5	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chilton County Commission

2018 Annual Agency Profile

General Information

Service Consumption

17,142 Annual Unlinked Trips (UPT)

Service Supplied

121,092 Annual Vehicle Revenue Miles (VRM)
6,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$409,224 Total Operating Expenses

Database Information

NTDID: 4R01-41107

Reporter Type: Rural General Public Transit

Financial Information

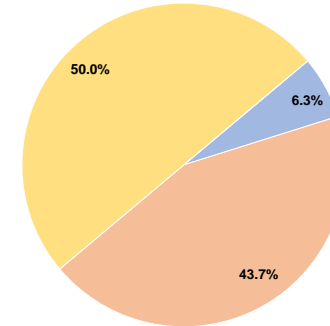
Sources of Operating Funds Expended

Fare Revenues	\$25,598	6.3%
Local Funds	\$179,014	43.7%
State Funds	\$0	0.0%
Federal Assistance	\$204,612	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$409,224	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$409,224	\$25,598	\$0	17,142	121,092	6,410
Total	8	-	\$409,224	\$25,598	\$0	17,142	121,092	6,410

Performance Measures

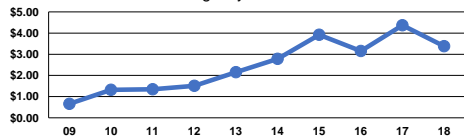
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$63.84
Total	\$3.38	\$63.84

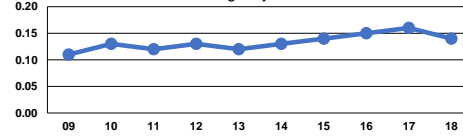
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.87	0.1	2.7
Total	\$23.87	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Birmingham Regional Paratransit Consortium

2018 Annual Agency Profile

General Information

Service Consumption

5,923 Annual Unlinked Trips (UPT)

Service Supplied

27,244 Annual Vehicle Revenue Miles (VRM)
1,858 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$94,872 Total Operating Expenses

Database Information

NTDID: 4R01-41118
Reporter Type: Rural General Public Transit

Financial Information

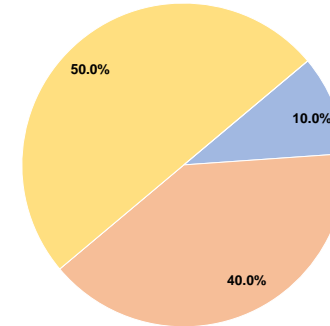
Sources of Operating Funds Expended

Fare Revenues	\$9,487	10.0%
Local Funds	\$37,949	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,436	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$94,872	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$79,692	\$7,932	\$0	4,975	18,862	1,645
Bus	-	1	\$15,180	\$1,555	\$0	948	8,382	213
Total	-	5	\$94,872	\$9,487	\$0	5,923	27,244	1,858

Performance Measures

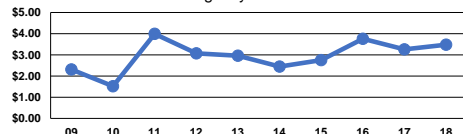
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$48.44
Bus	\$1.81	\$71.27
Total	\$3.48	\$51.06

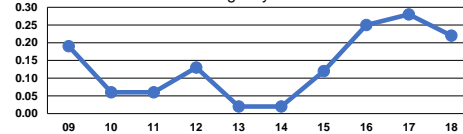
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.02	0.3	3.0
Bus	\$16.01	0.1	4.5
Total	\$16.02	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Covington Area Transit System

2018 Annual Agency Profile

General Information

Service Consumption

11,363 Annual Unlinked Trips (UPT)

Service Supplied

59,535 Annual Vehicle Revenue Miles (VRM)
2,374 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$162,348 Total Operating Expenses

Database Information

NTDID: 4R01-41125

Reporter Type: Rural General Public Transit

Financial Information

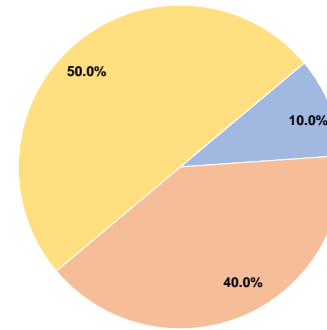
Sources of Operating Funds Expended

Fare Revenues	\$16,235	10.0%
Local Funds	\$64,939	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,174	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$162,348	100.0%

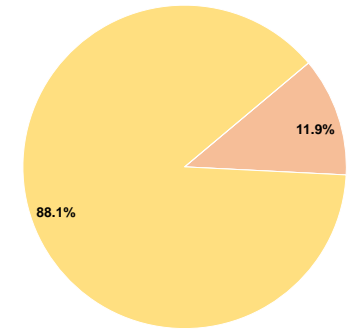
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,789	11.9%
State Funds	\$0	0.0%
Federal Assistance	\$20,639	88.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,428	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$162,348	\$16,235	\$23,428	11,363	59,535	2,374
Total	4	-	\$162,348	\$16,235	\$23,428	11,363	59,535	2,374

Performance Measures

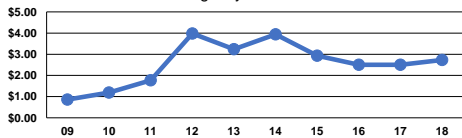
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$68.39
Total	\$2.73	\$68.39

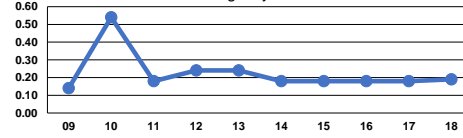
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.29	0.2	4.8
Total	\$14.29	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pike Area Transit System

2018 Annual Agency Profile

<http://www.troyal.gov>
 City of Troy
 P.O. Box 549
 Troy, AL 36081-5049

General Information

Service Consumption

25,606 Annual Unlinked Trips (UPT)

Service Supplied

209,529 Annual Vehicle Revenue Miles (VRM)
 8,790 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$567,622 Total Operating Expenses

Database Information

NTDID: 4R01-41129
 Reporter Type: Rural General Public Transit

Financial Information

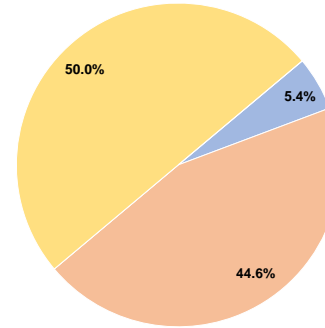
Sources of Operating Funds Expended

Fare Revenues	\$30,625	5.4%
Local Funds	\$253,186	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$283,811	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$567,622	100.0%

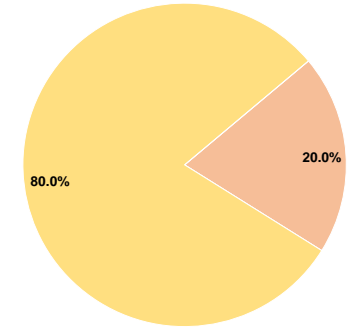
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,196	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,784	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,980	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$567,622	\$30,625	\$55,980	25,606	209,529	8,790
Total	6	-	\$567,622	\$30,625	\$55,980	25,606	209,529	8,790

Performance Measures

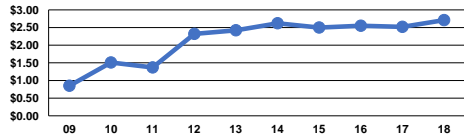
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$64.58
Total	\$2.71	\$64.58

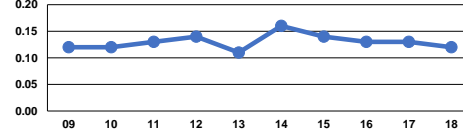
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.17	0.1	2.9
Total	\$22.17	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Walker County Commission

2018 Annual Agency Profile

General Information

Service Consumption

3,855 Annual Unlinked Trips (UPT)

Service Supplied

74,923 Annual Vehicle Revenue Miles (VRM)
 4,523 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,158 Total Operating Expenses

Database Information

NTDID: 4R01-41173
 Reporter Type: Rural General Public Transit

Financial Information

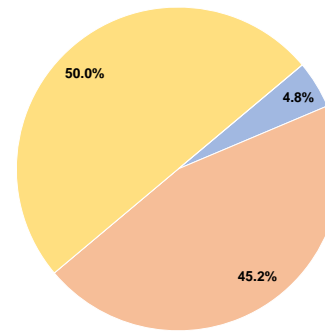
Sources of Operating Funds Expended

Fare Revenues	\$7,516	4.8%
Local Funds	\$71,563	45.2%
State Funds	\$0	0.0%
Federal Assistance	\$79,079	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,158	100.0%

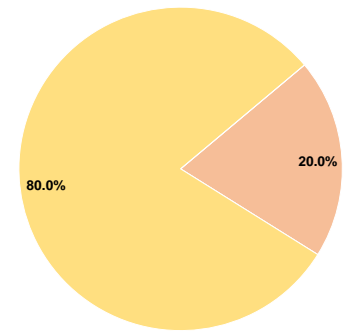
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,641	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,563	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,204	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$59,459	\$752	\$5,320	1,928	14,849	2,452
Bus	-	1	\$98,699	\$6,764	\$47,884	1,927	60,074	2,071
Total	-	4	\$158,158	\$7,516	\$53,204	3,855	74,923	4,523

Performance Measures

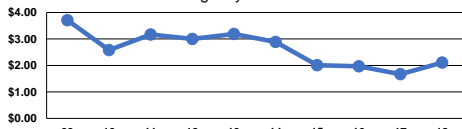
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$24.25
Bus	\$1.64	\$47.66
Total	\$2.11	\$34.97

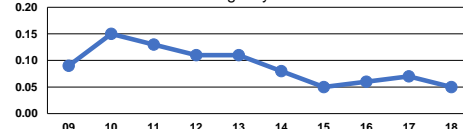
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.84	0.1	0.8
Bus	\$51.22	0.0	0.9
Total	\$41.03	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jackson County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

27,553 Annual Unlinked Trips (UPT)

Service Supplied

135,074 Annual Vehicle Revenue Miles (VRM)
 9,987 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$440,196 Total Operating Expenses

Database Information

NTDID: 4R01-41180

Reporter Type: Rural General Public Transit

Financial Information

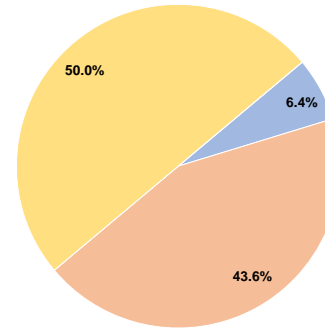
Sources of Operating Funds Expended

Fare Revenues	\$28,071	6.4%
Local Funds	\$192,027	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$220,098	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$440,196	100.0%

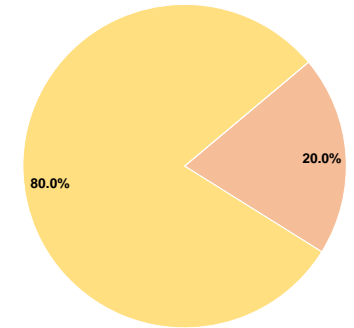
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,210	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,838	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,048	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$440,196	\$28,071	\$56,048	27,553	135,074	9,987
Total	7	-	\$440,196	\$28,071	\$56,048	27,553	135,074	9,987

Performance Measures

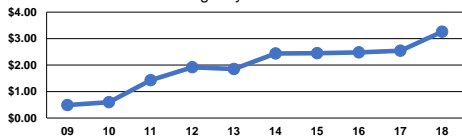
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$44.08
Total	\$3.26	\$44.08

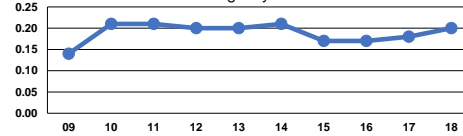
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.98	0.2	2.8
Total	\$15.98	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Area Referral & Informtn Services for the Elderly

2018 Annual Agency Profile

82 Court Square
Suite 102
Alexander City, AL 35010

General Information

Service Consumption

12,128 Annual Unlinked Trips (UPT)

Service Supplied

46,663 Annual Vehicle Revenue Miles (VRM)

3,869 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$194,376 Total Operating Expenses

Database Information

NTDID: 4R01-41188

Reporter Type: Rural General Public Transit

Financial Information

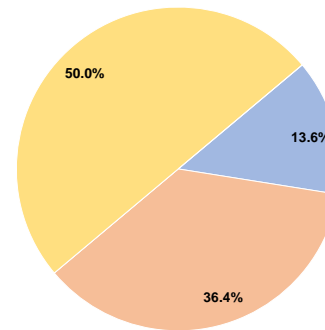
Sources of Operating Funds Expended

Fare Revenues	\$26,479	13.6%
Local Funds	\$70,709	36.4%
State Funds	\$0	0.0%
Federal Assistance	\$97,188	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$194,376	100.0%

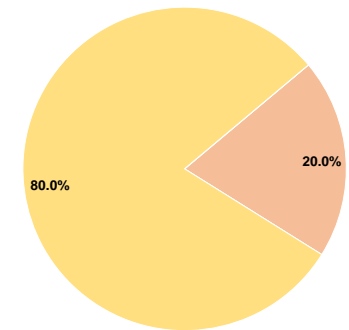
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,171	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,683	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,854	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$194,376	\$26,479	\$55,854	12,128	46,663	3,869
Total	5	-	\$194,376	\$26,479	\$55,854	12,128	46,663	3,869

Performance Measures

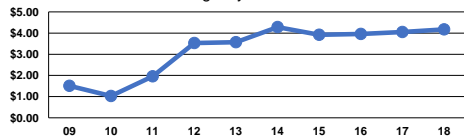
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$50.24
Total	\$4.17	\$50.24

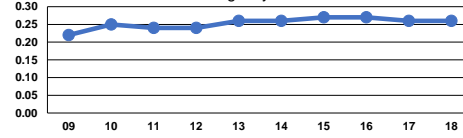
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.03	0.3	3.1
Total	\$16.03	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



West Alabama Rural Public Transportation

2018 Annual Agency Profile

WAPT
500 East Washington St.
Demopolis, AL 36732

General Information

Service Consumption

569,681 Annual Unlinked Trips (UPT)

Service Supplied

1,052,092 Annual Vehicle Revenue Miles (VRM)

44,449 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,198,176 Total Operating Expenses

Database Information

NTDID: 4R01-44926

Reporter Type: Rural General Public Transit

Financial Information

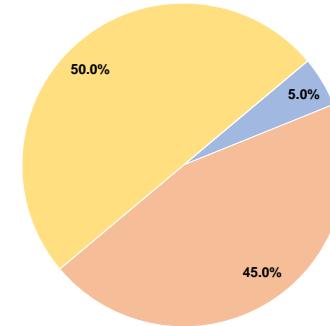
Sources of Operating Funds Expended

Fare Revenues	\$109,909	5.0%
Local Funds	\$989,179	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,099,088	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,198,176	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$2,198,176	\$109,909	\$0	569,681	1,052,092	44,449
Total	40	-	\$2,198,176	\$109,909	\$0	569,681	1,052,092	44,449

Performance Measures

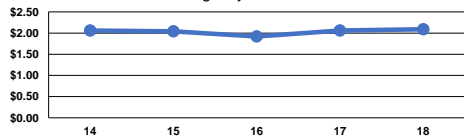
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$49.45
Total	\$2.09	\$49.45

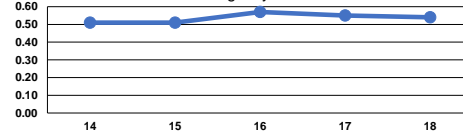
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.86	0.5	12.8
Total	\$3.86	0.5	12.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

235,862 Annual Unlinked Trips (UPT)

Service Supplied

2,185,642 Annual Vehicle Revenue Miles (VRM)
 344,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,405,381 Total Operating Expenses

Database Information

NTDID: 4R02-40207
 Reporter Type: Rural General Public Transit

Financial Information

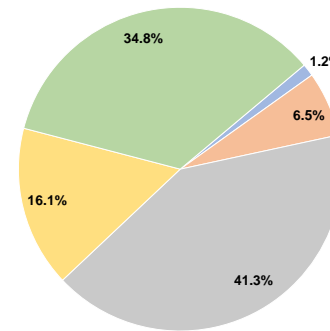
Sources of Operating Funds Expended

Fare Revenues	\$54,410	1.2%
Local Funds	\$286,078	6.5%
State Funds	\$1,821,499	41.3%
Federal Assistance	\$709,536	16.1%
Other Funds	\$1,533,858	34.8%
Total Operating Funds Expended	\$4,405,381	100.0%

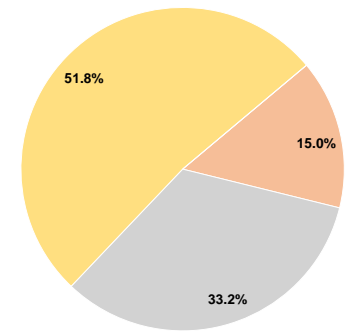
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,579	15.0%
State Funds	\$185,680	33.2%
Federal Assistance	\$289,181	51.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$558,440	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62	-	\$4,405,381	\$33,226	\$469,883	214,535	2,144,236	341,250
Bus	1	-	\$0	\$21,184	\$88,557	21,327	41,406	3,600
Total	63	-	\$4,405,381	\$54,410	\$558,440	235,862	2,185,642	344,850

Performance Measures

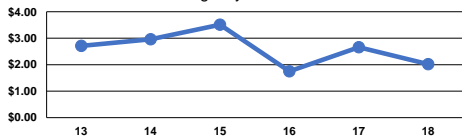
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$12.91
Bus	\$0.00	\$0.00
Total	\$2.02	\$12.77

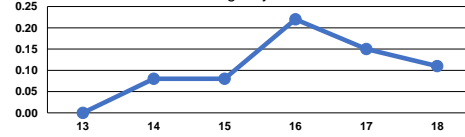
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.53	0.1	0.6
Bus	\$0.00	0.5	5.9
Total	\$18.68	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ride Solution

2018 Annual Agency Profile

General Information

Service Consumption

120,865 Annual Unlinked Trips (UPT)

Service Supplied

808,904 Annual Vehicle Revenue Miles (VRM)
54,645 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,559,135 Total Operating Expenses

Database Information

NTDID: 4R02-40920

Reporter Type: Rural General Public Transit

Financial Information

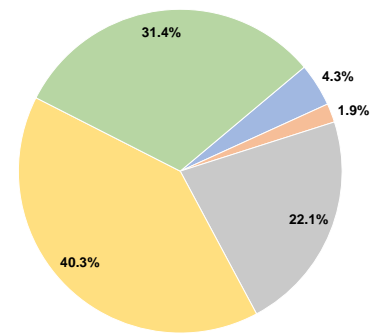
Sources of Operating Funds Expended

Fare Revenues	\$101,758	4.3%
Local Funds	\$44,400	1.9%
State Funds	\$521,757	22.1%
Federal Assistance	\$951,613	40.3%
Other Funds	\$741,181	31.4%
Total Operating Funds Expended	\$2,360,709	100.0%

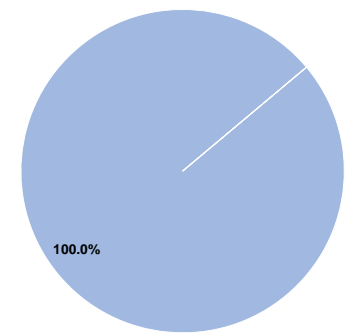
Sources of Capital Funds Expended

Fare Revenues	\$349,186	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$349,186	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,341,608	\$216,102	\$183,058	45,532	345,590	29,866
Bus	15	-	\$1,189,729	\$199,597	\$162,335	67,773	387,714	22,764
Vanpool	3	-	\$27,798	\$35,245	\$3,793	7,560	75,600	2,015
Total	32	-	\$2,559,135	\$450,944	\$349,186	120,865	808,904	54,645

Performance Measures

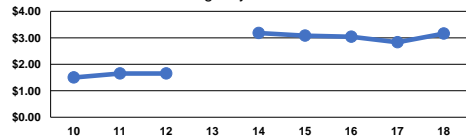
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$44.92
Bus	\$3.07	\$52.26
Vanpool	\$0.37	\$13.80
Total	\$3.16	\$46.83

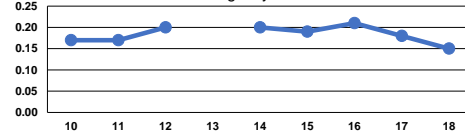
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.47	0.1	1.5
Bus	\$17.55	0.2	3.0
Vanpool	\$3.68	0.1	3.8
Total	\$21.17	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Liberty County Board of County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

28,524 Annual Unlinked Trips (UPT)

Service Supplied

316,182 Annual Vehicle Revenue Miles (VRM)
20,051 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$498,591 Total Operating Expenses

Database Information

NTDID: 4R02-40923

Reporter Type: Rural General Public Transit

Financial Information

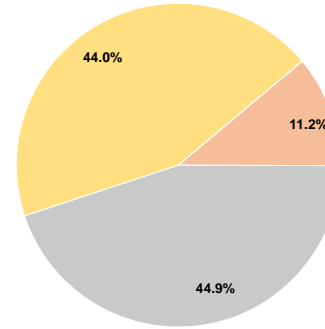
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,647	11.2%
State Funds	\$223,755	44.9%
Federal Assistance	\$219,189	44.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$498,591	100.0%

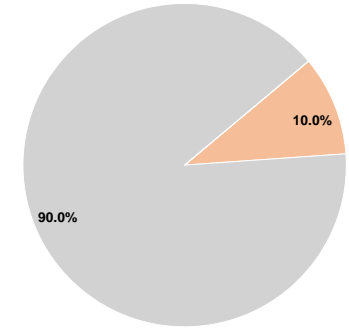
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,853	10.0%
State Funds	\$16,679	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,532	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$498,591	\$0	\$18,532	28,524	316,182	20,051
Total	11	-	\$498,591	\$0	\$18,532	28,524	316,182	20,051

Performance Measures

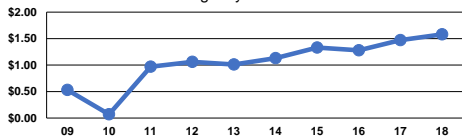
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$24.87
Total	\$1.58	\$24.87

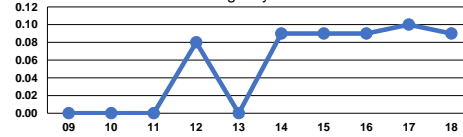
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.48	0.1	1.4
Total	\$17.48	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,729 Annual Unlinked Trips (UPT)

Service Supplied

425,309 Annual Vehicle Revenue Miles (VRM)
21,771 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$832,394 Total Operating Expenses

Database Information

NTDID: 4R02-40968

Reporter Type: Rural General Public Transit

Financial Information

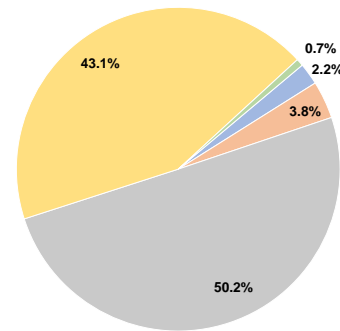
Sources of Operating Funds Expended

Fare Revenues	\$18,125	2.2%
Local Funds	\$31,273	3.8%
State Funds	\$417,928	50.2%
Federal Assistance	\$359,101	43.1%
Other Funds	\$5,967	0.7%
Total Operating Funds Expended	\$832,394	100.0%

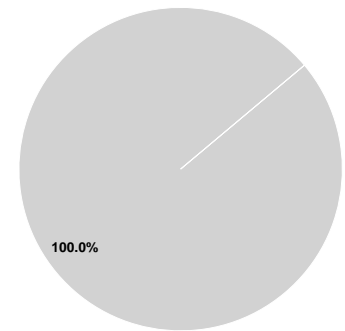
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,948	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,948	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$832,394	\$18,125	\$41,948	24,729	425,309	21,771
Total	18	-	\$832,394	\$18,125	\$41,948	24,729	425,309	21,771

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$38.23
Total	\$1.96	\$38.23

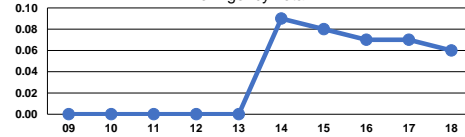
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.66	0.1	1.1
Total	\$33.66	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sumter County Board of County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

69,424 Annual Unlinked Trips (UPT)

Service Supplied

357,633 Annual Vehicle Revenue Miles (VRM)
 32,240 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,528,765 Total Operating Expenses

Database Information

NTDID: 4R02-40999

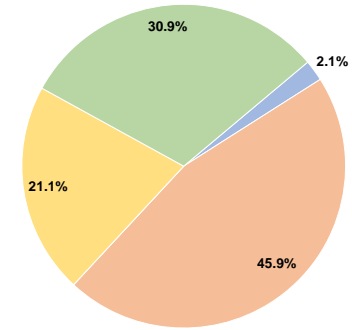
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,506	2.1%
Local Funds	\$753,803	45.9%
State Funds	\$0	0.0%
Federal Assistance	\$346,149	21.1%
Other Funds	\$507,015	30.9%
Total Operating Funds Expended	\$1,641,473	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	20	\$1,403,664	\$34,506	\$0	56,278	335,791	27,040
Bus	-	2	\$125,101	\$0	\$0	13,146	21,842	5,200
Total	-	22	\$1,528,765	\$34,506	\$0	69,424	357,633	32,240

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$51.91
Bus	\$5.73	\$24.06
Total	\$4.27	\$47.42

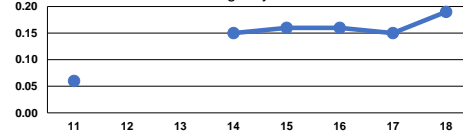
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.94	0.2	2.1
Bus	\$9.52	0.6	2.5
Total	\$22.02	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Suwannee River Economic Council, Inc.
2018 Annual Agency Profile

General Information

Service Consumption

47,602 Annual Unlinked Trips (UPT)

Service Supplied

584,307 Annual Vehicle Revenue Miles (VRM)
34,474 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,750,736 Total Operating Expenses

Database Information

NTDID: 4R02-41037

Reporter Type: Rural General Public Transit

Financial Information

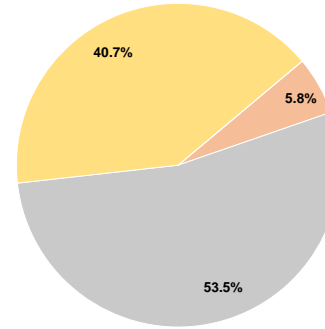
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,599	5.8%
State Funds	\$937,279	53.5%
Federal Assistance	\$711,858	40.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,750,736	100.0%

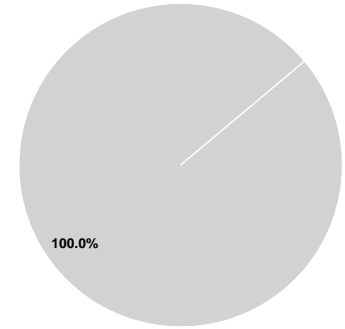
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$139,644	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$139,644	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,750,736	\$0	\$139,644	47,602	584,307	34,474
Total	25	-	\$1,750,736	\$0	\$139,644	47,602	584,307	34,474

Performance Measures

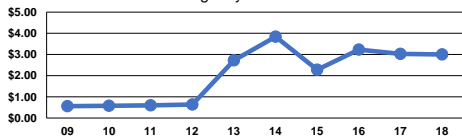
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$50.78
Total	\$3.00	\$50.78

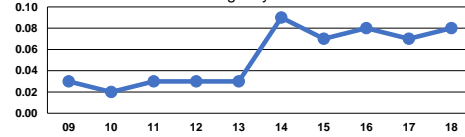
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.78	0.1	1.4
Total	\$36.78	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Suwannee Valley Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

59,539 Annual Unlinked Trips (UPT)

Service Supplied

408,863 Annual Vehicle Revenue Miles (VRM)
 30,615 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,705,250 Total Operating Expenses

Database Information

NTDID: 4R02-41050

Reporter Type: Rural General Public Transit

Financial Information

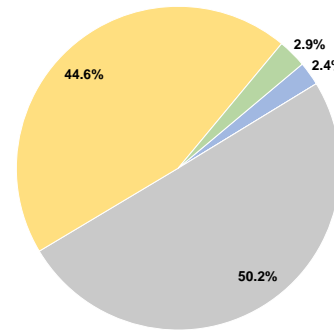
Sources of Operating Funds Expended

Fare Revenues	\$40,472	2.4%
Local Funds	\$0	0.0%
State Funds	\$855,528	50.2%
Federal Assistance	\$760,504	44.6%
Other Funds	\$48,746	2.9%
Total Operating Funds Expended	\$1,705,250	100.0%

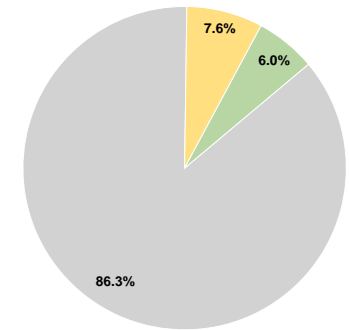
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$107,747	86.3%
Federal Assistance	\$9,508	7.6%
Other Funds	\$7,550	6.0%
Total Capital Funds Expended	\$124,805	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,705,250	\$40,472	\$124,805	59,539	408,863	30,615
Total	16	-	\$1,705,250	\$40,472	\$124,805	59,539	408,863	30,615

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.17	\$55.70
Total	\$4.17	\$55.70

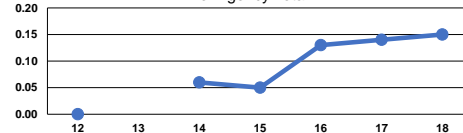
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.64	0.1	1.9
Total	\$28.64	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Key West Department of Transportation

2018 Annual Agency Profile

General Information

Service Consumption

619,261 Annual Unlinked Trips (UPT)

Service Supplied

675,232 Annual Vehicle Revenue Miles (VRM)
51,337 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,649,612 Total Operating Expenses

Database Information

NTDID: 4R02-41060

Reporter Type: Rural General Public Transit

Financial Information

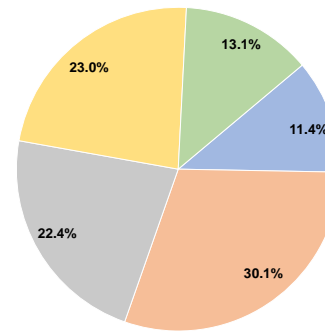
Sources of Operating Funds Expended

Fare Revenues	\$416,150	11.4%
Local Funds	\$1,097,846	30.1%
State Funds	\$819,139	22.4%
Federal Assistance	\$839,124	23.0%
Other Funds	\$477,353	13.1%
Total Operating Funds Expended	\$3,649,612	100.0%

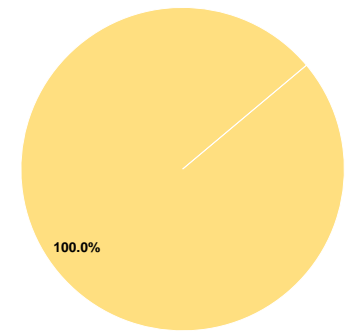
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,458,930	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,458,930	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$3,649,612	\$416,150	\$2,458,930	619,261	675,232	51,337
Total	10	-	\$3,649,612	\$416,150	\$2,458,930	619,261	675,232	51,337

Performance Measures

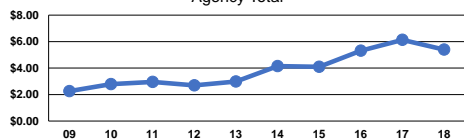
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.40	\$71.09
Total	\$5.40	\$71.09

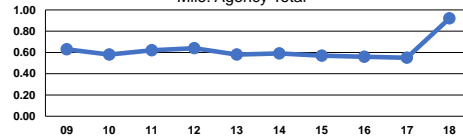
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.89	0.9	12.1
Total	\$5.89	0.9	12.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marion County Senior Services dba Marion Transit

2018 Annual Agency Profile

General Information

Service Consumption

106,024 Annual Unlinked Trips (UPT)

Service Supplied

952,694 Annual Vehicle Revenue Miles (VRM)
61,399 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,870,740 Total Operating Expenses

Database Information

NTDID: 4R02-41080

Reporter Type: Rural General Public Transit

Financial Information

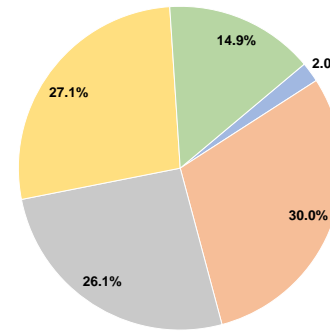
Sources of Operating Funds Expended

Fare Revenues	\$57,415	2.0%
Local Funds	\$859,866	30.0%
State Funds	\$748,145	26.1%
Federal Assistance	\$776,851	27.1%
Other Funds	\$428,463	14.9%
Total Operating Funds Expended	\$2,870,740	100.0%

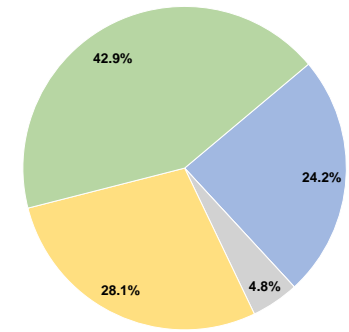
Sources of Capital Funds Expended

Fare Revenues	\$30,356	24.2%
Local Funds	\$0	0.0%
State Funds	\$5,964	4.8%
Federal Assistance	\$35,212	28.1%
Other Funds	\$53,676	42.9%
Total Capital Funds Expended	\$125,208	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$2,870,740	\$87,771	\$125,208	106,024	952,694	61,399
Total	41	-	\$2,870,740	\$87,771	\$125,208	106,024	952,694	61,399

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$46.76
Total	\$3.01	\$46.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.08	0.1	1.7
Total	\$27.08	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Calhoun County Senior Citizens Association, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

11,657 Annual Unlinked Trips (UPT)

Service Supplied

190,535 Annual Vehicle Revenue Miles (VRM)
10,702 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$556,629 Total Operating Expenses

Database Information

NTDID: 4R02-41091

Reporter Type: Rural General Public Transit

Financial Information

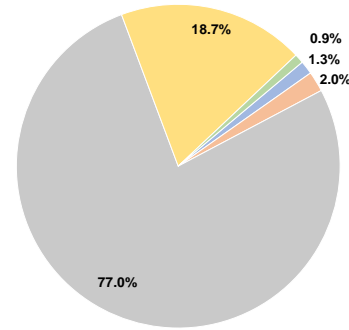
Sources of Operating Funds Expended

Fare Revenues	\$7,489	1.3%
Local Funds	\$11,260	2.0%
State Funds	\$428,843	77.0%
Federal Assistance	\$103,913	18.7%
Other Funds	\$5,124	0.9%
Total Operating Funds Expended	\$556,629	100.0%

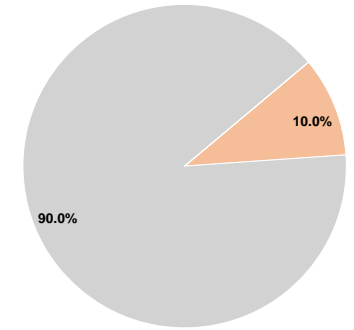
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,908	10.0%
State Funds	\$26,171	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,079	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$556,629	\$7,489	\$29,079	11,657	190,535	10,702
Total	14	-	\$556,629	\$7,489	\$29,079	11,657	190,535	10,702

Performance Measures

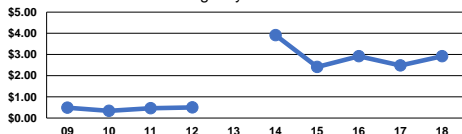
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$52.01
Total	\$2.92	\$52.01

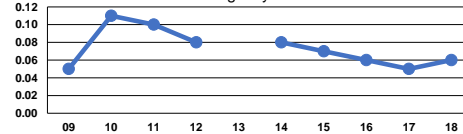
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.75	0.1	1.1
Total	\$47.75	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,313 Annual Unlinked Trips (UPT)

Service Supplied

605,629 Annual Vehicle Revenue Miles (VRM)
11,595 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$212,724 Total Operating Expenses

Database Information

NTDID: 4R02-41095

Reporter Type: Rural General Public Transit

Financial Information

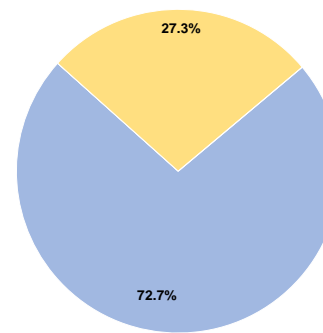
Sources of Operating Funds Expended

Fare Revenues	\$154,716	72.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,008	27.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$212,724	100.0%

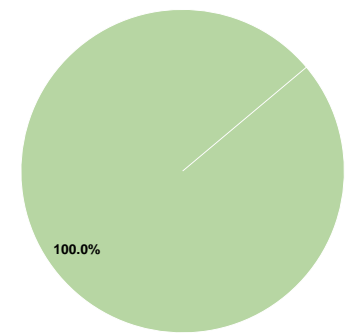
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,523	100.0%
Total Capital Funds Expended	\$2,523	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	21	-	\$212,724	\$154,716	\$2,523	60,313	605,629	11,595
Total	21	-	\$212,724	\$154,716	\$2,523	60,313	605,629	11,595

Performance Measures

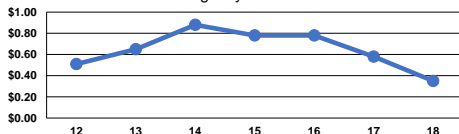
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.35	\$18.35
Total	\$0.35	\$18.35

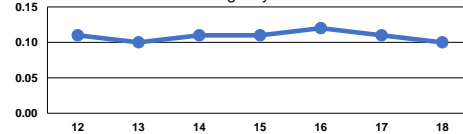
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$3.53	0.1	5.2
Total	\$3.53	0.1	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nassau Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

55,510 Annual Unlinked Trips (UPT)

Service Supplied

474,632 Annual Vehicle Revenue Miles (VRM)
 30,948 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,081,366 Total Operating Expenses

Database Information

NTDID: 4R02-41114

Reporter Type: Rural General Public Transit

Financial Information

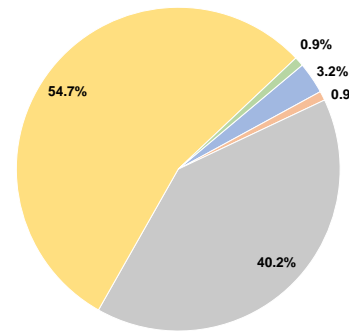
Sources of Operating Funds Expended

Fare Revenues	\$34,164	3.2%
Local Funds	\$10,000	0.9%
State Funds	\$435,018	40.2%
Federal Assistance	\$592,046	54.7%
Other Funds	\$10,138	0.9%
Total Operating Funds Expended	\$1,081,366	100.0%

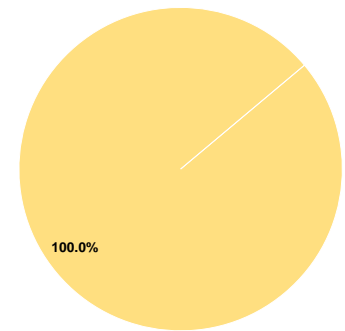
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,144	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$172,144	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$750,441	\$12,142	\$0	39,258	293,060	21,283
Bus	6	-	\$330,925	\$22,022	\$172,144	16,252	181,572	9,665
Total	17	-	\$1,081,366	\$34,164	\$172,144	55,510	474,632	30,948

Performance Measures

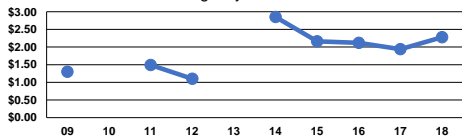
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$35.26
Bus	\$1.82	\$34.24
Total	\$2.28	\$34.94

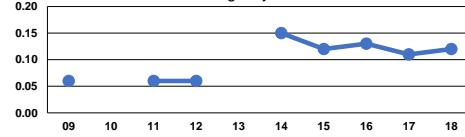
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.12	0.1	1.8
Bus	\$20.36	0.1	1.7
Total	\$19.48	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wakulla County Transportation

2018 Annual Agency Profile

General Information

Service Consumption

12,941 Annual Unlinked Trips (UPT)

Service Supplied

169,952 Annual Vehicle Revenue Miles (VRM)
10,115 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$620,003 Total Operating Expenses

Database Information

NTDID: 4R02-41148

Reporter Type: Rural General Public Transit

Financial Information

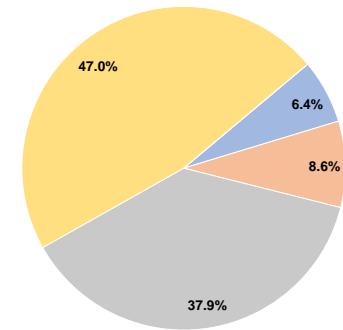
Sources of Operating Funds Expended

Fare Revenues	\$39,765	6.4%
Local Funds	\$53,409	8.6%
State Funds	\$235,120	37.9%
Federal Assistance	\$291,709	47.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$620,003	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$620,003	\$39,765	\$0	12,941	169,952	10,115
Total	9	-	\$620,003	\$39,765	\$0	12,941	169,952	10,115

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$61.30
Total	\$3.65	\$61.30

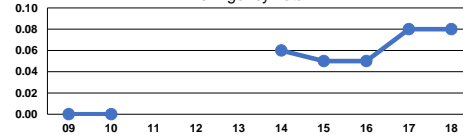
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.91	0.1	1.3
Total	\$47.91	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

188,647 Annual Unlinked Trips (UPT)

Service Supplied

1,690,924 Annual Vehicle Revenue Miles (VRM)
92,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,470,737 Total Operating Expenses

Database Information

NTDID: 4R02-41153
Reporter Type: Rural General Public Transit

Financial Information

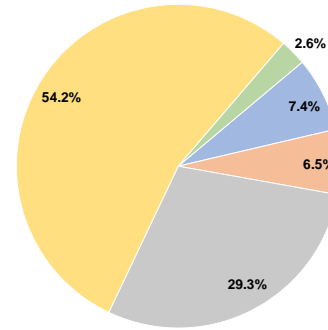
Sources of Operating Funds Expended

Fare Revenues	\$332,913	7.4%
Local Funds	\$289,556	6.5%
State Funds	\$1,307,712	29.3%
Federal Assistance	\$2,423,830	54.2%
Other Funds	\$116,726	2.6%
Total Operating Funds Expended	\$4,470,737	100.0%

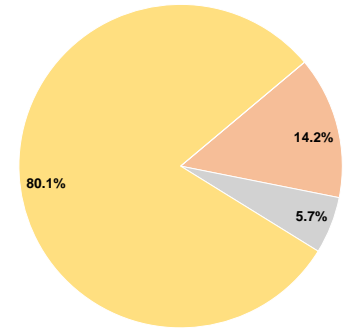
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$162,230	14.2%
State Funds	\$64,852	5.7%
Federal Assistance	\$912,369	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,139,451	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$4,092,091	\$256,057	\$877,150	128,880	1,378,438	79,529
Bus	5	-	\$330,040	\$46,052	\$208,729	42,938	231,731	10,792
Vanpool	5	-	\$48,606	\$30,804	\$53,572	16,829	80,755	1,889
Total	68	-	\$4,470,737	\$332,913	\$1,139,451	188,647	1,690,924	92,210

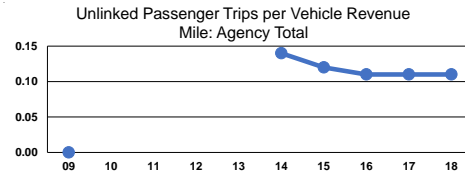
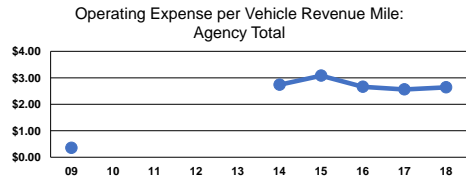
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$51.45
Bus	\$1.42	\$30.58
Vanpool	\$0.60	\$25.73
Total	\$2.64	\$48.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.75	0.1	1.6
Bus	\$7.69	0.2	4.0
Vanpool	\$2.89	0.2	8.9
Total	\$23.70	0.1	2.0



Baker Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

20,610 Annual Unlinked Trips (UPT)

Service Supplied

369,126 Annual Vehicle Revenue Miles (VRM)
 22,083 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,035,856 Total Operating Expenses

Database Information

NTDID: 4R02-41170

Reporter Type: Rural General Public Transit

Financial Information

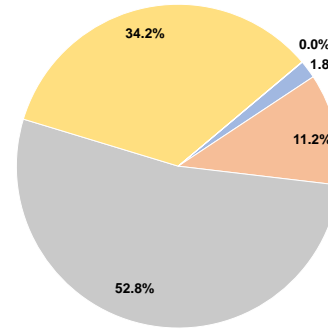
Sources of Operating Funds Expended

Fare Revenues	\$18,658	1.8%
Local Funds	\$115,809	11.2%
State Funds	\$547,187	52.8%
Federal Assistance	\$353,886	34.2%
Other Funds	\$316	0.0%
Total Operating Funds Expended	\$1,035,856	100.0%

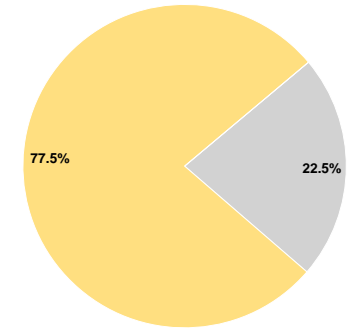
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$76,893	22.5%
Federal Assistance	\$265,466	77.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$342,359	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$797,609	\$9,354	\$342,359	14,468	277,323	17,360
Bus	3	-	\$238,247	\$9,304	\$0	6,142	91,803	4,723
Total	23	-	\$1,035,856	\$18,658	\$342,359	20,610	369,126	22,083

Performance Measures

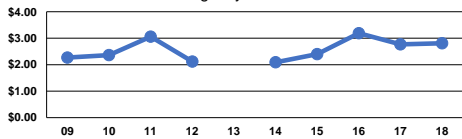
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$45.95
Bus	\$2.60	\$50.44
Total	\$2.81	\$46.91

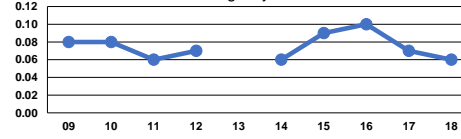
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.13	0.1	0.8
Bus	\$38.79	0.1	1.3
Total	\$50.26	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Levy County Board of County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

30,232 Annual Unlinked Trips (UPT)

Service Supplied

894,173 Annual Vehicle Revenue Miles (VRM)
16,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,021,281 Total Operating Expenses

Database Information

NTDID: 4R02-41184

Reporter Type: Rural General Public Transit

Financial Information

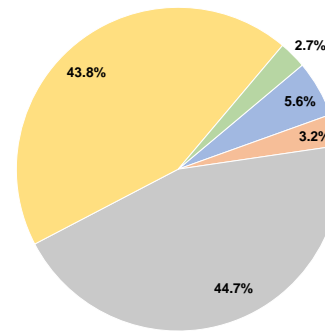
Sources of Operating Funds Expended

Fare Revenues	\$57,436	5.6%
Local Funds	\$32,335	3.2%
State Funds	\$456,184	44.7%
Federal Assistance	\$447,348	43.8%
Other Funds	\$27,978	2.7%
Total Operating Funds Expended	\$1,021,281	100.0%

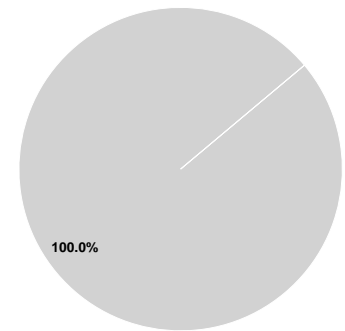
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$81,675	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,675	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,021,281	\$57,436	\$81,675	30,232	894,173	16,054
Total	11	-	\$1,021,281	\$57,436	\$81,675	30,232	894,173	16,054

Performance Measures

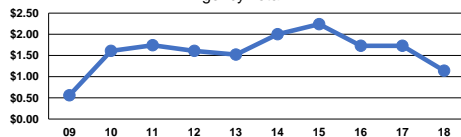
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.14	\$63.62
Total	\$1.14	\$63.62

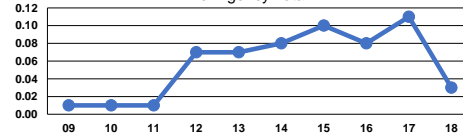
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.78	0.0	1.9
Total	\$33.78	0.0	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tri-County Community Council, Inc

2018 Annual Agency Profile

General Information

Service Consumption

119,306 Annual Unlinked Trips (UPT)

Service Supplied

1,238,065 Annual Vehicle Revenue Miles (VRM)
 52,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,222,707 Total Operating Expenses

Database Information

NTDID: 4R02-41186

Reporter Type: Rural General Public Transit

Financial Information

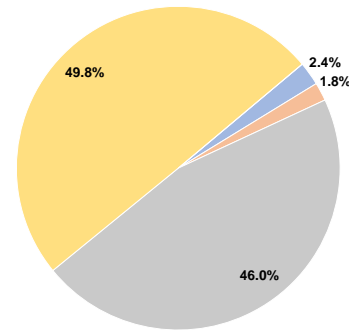
Sources of Operating Funds Expended

Fare Revenues	\$76,215	2.4%
Local Funds	\$58,836	1.8%
State Funds	\$1,483,306	46.0%
Federal Assistance	\$1,604,350	49.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,222,707	100.0%

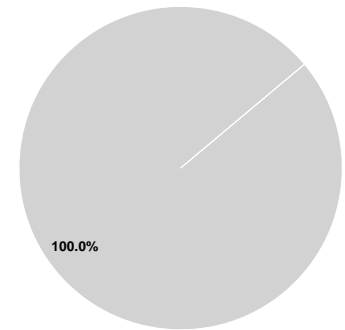
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$102,416	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$102,416	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$3,222,707	\$76,215	\$102,416	119,306	1,238,065	52,977
Total	40	-	\$3,222,707	\$76,215	\$102,416	119,306	1,238,065	52,977

Performance Measures

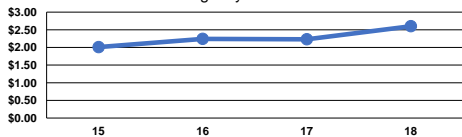
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$60.83
Total	\$2.60	\$60.83

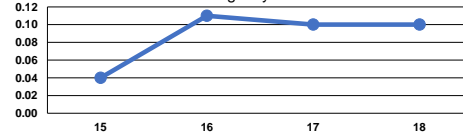
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.01	0.1	2.3
Total	\$27.01	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



DeSoto County Board of County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

18,623 Annual Unlinked Trips (UPT)

Service Supplied

145,544 Annual Vehicle Revenue Miles (VRM)
 29,105 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$487,512 Total Operating Expenses

Database Information

NTDID: 4R02-41194

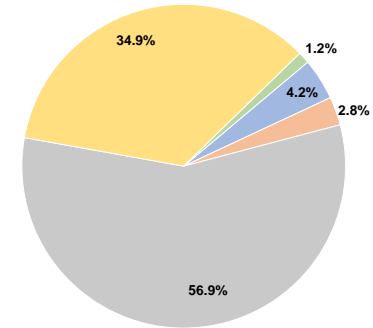
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,244	4.2%
Local Funds	\$13,859	2.8%
State Funds	\$277,591	56.9%
Federal Assistance	\$170,167	34.9%
Other Funds	\$5,651	1.2%
Total Operating Funds Expended	\$487,512	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	13	\$370,043	\$14,902	\$0	7,594	113,864	25,937
Bus	1	-	\$117,469	\$5,342	\$0	11,029	31,680	3,168
Total	1	13	\$487,512	\$20,244	\$0	18,623	145,544	29,105

Performance Measures

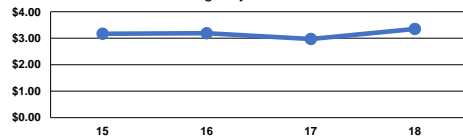
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$14.27
Bus	\$3.71	\$37.08
Total	\$3.35	\$16.75

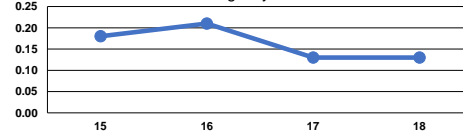
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.73	0.1	0.3
Bus	\$10.65	0.3	3.5
Total	\$26.18	0.1	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jackson County Transportation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

44,073 Annual Unlinked Trips (UPT)

Service Supplied

529,210 Annual Vehicle Revenue Miles (VRM)
30,035 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,679,581 Total Operating Expenses

Database Information

NTDID: 4R02-41198

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$46,003	2.8%
Local Funds	\$21,800	1.3%
State Funds	\$500,297	30.6%
Federal Assistance	\$485,622	29.7%
Other Funds	\$583,741	35.6%
Total Operating Funds Expended	\$1,637,463	100.0%

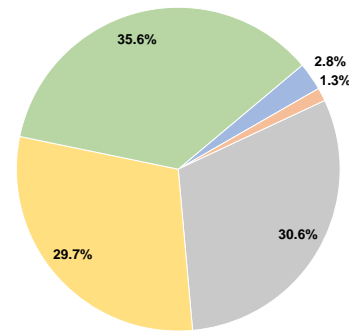
Total Operating Funds Expended \$1,637,463 100.0%

Sources of Capital Funds Expended

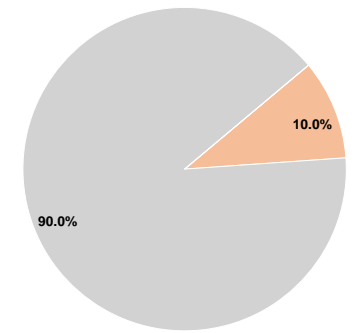
Fare Revenues	\$0	0.0%
Local Funds	\$6,050	10.0%
State Funds	\$54,453	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,503	100.0%

Total Capital Funds Expended \$60,503 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,650,238	\$43,557	\$60,504	41,615	518,220	29,221
Bus	1	-	\$29,343	\$2,446	\$0	2,458	10,990	814
Total	30	-	\$1,679,581	\$46,003	\$60,504	44,073	529,210	30,035

Performance Measures

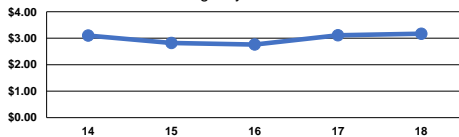
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$56.47
Bus	\$2.67	\$36.05
Total	\$3.17	\$55.92

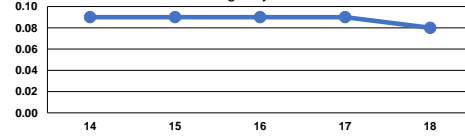
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.65	0.1	1.4
Bus	\$11.94	0.2	3.0
Total	\$38.11	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central Florida Regional Planning Council

2018 Annual Agency Profile

General Information

Service Consumption

58,932 Annual Unlinked Trips (UPT)

Service Supplied

728,895 Annual Vehicle Revenue Miles (VRM)
 54,749 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,289,623 Total Operating Expenses

Database Information

NTDID: 4R02-44938

Reporter Type: Rural General Public Transit

Financial Information

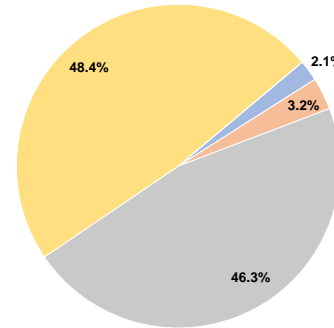
Sources of Operating Funds Expended

Fare Revenues	\$48,158	2.1%
Local Funds	\$73,759	3.2%
State Funds	\$1,059,894	46.3%
Federal Assistance	\$1,107,812	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,289,623	100.0%

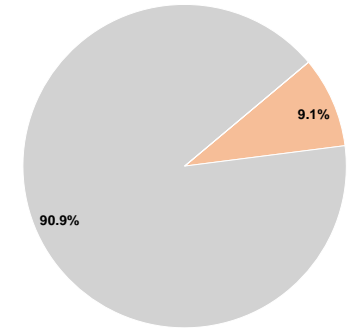
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,990	9.1%
State Funds	\$89,904	90.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,894	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	23	\$2,289,623	\$48,158	\$0	58,932	728,895	54,749
Total	-	23	\$2,289,623	\$48,158	\$0	58,932	728,895	54,749

Performance Measures

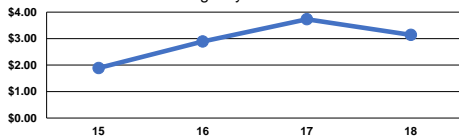
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$41.82
Total	\$3.14	\$41.82

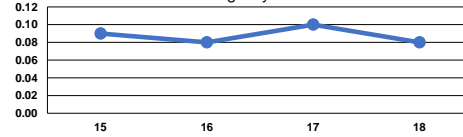
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.85	0.1	1.1
Total	\$38.85	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Macon County Transit

2018 Annual Agency Profile

<http://www.macontransit.org/>
 121 S Sumter St
 P.O. Box 297
 Oglethorpe, GA 31068-0297

General Information

Service Consumption

6,302 Annual Unlinked Trips (UPT)

Service Supplied

119,531 Annual Vehicle Revenue Miles (VRM)
 5,235 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$177,113 Total Operating Expenses

Database Information

NTDID: 4R03-40903
 Reporter Type: Rural General Public Transit

Financial Information

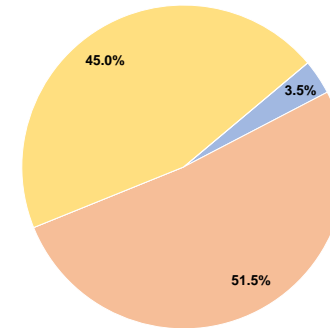
Sources of Operating Funds Expended

Fare Revenues	\$6,149	3.5%
Local Funds	\$91,263	51.5%
State Funds	\$0	0.0%
Federal Assistance	\$79,701	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$177,113	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$177,113	\$6,149	\$0	6,302	119,531	5,235
Total	2	-	\$177,113	\$6,149	\$0	6,302	119,531	5,235

Performance Measures

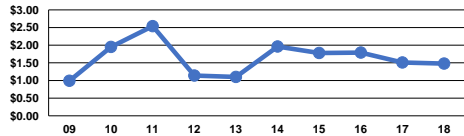
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$33.83
Total	\$1.48	\$33.83

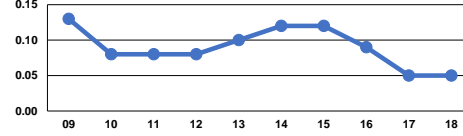
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.10	0.1	1.2
Total	\$28.10	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

8,056 Annual Unlinked Trips (UPT)

Service Supplied

78,853 Annual Vehicle Revenue Miles (VRM)
 6,142 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$193,036 Total Operating Expenses

Database Information

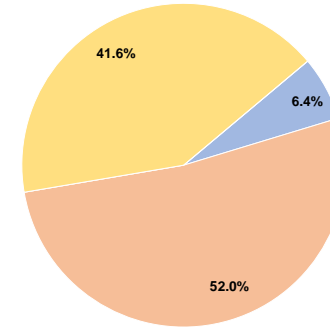
NTDID: 4R03-40904

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$12,384	6.4%
Local Funds	\$100,417	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,235	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$193,036	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$193,036	\$12,384	\$0	8,056	78,853	6,142
Total	4	-	\$193,036	\$12,384	\$0	8,056	78,853	6,142

Performance Measures

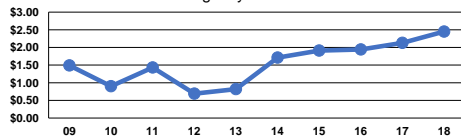
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$31.43
Total	\$2.45	\$31.43

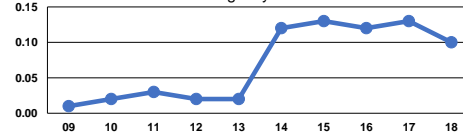
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.96	0.1	1.3
Total	\$23.96	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Three Rivers Regional Commission

2018 Annual Agency Profile

General Information

Service Consumption

83,096 Annual Unlinked Trips (UPT)

Service Supplied

609,517 Annual Vehicle Revenue Miles (VRM)
 34,739 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,289,394 Total Operating Expenses

Database Information

NTDID: 4R03-40905
 Reporter Type: Rural General Public Transit

Financial Information

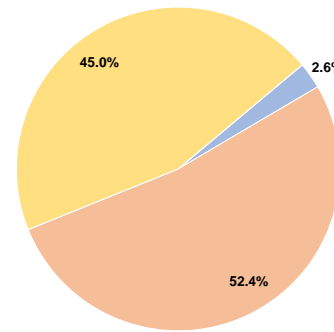
Sources of Operating Funds Expended

Fare Revenues	\$34,055	2.6%
Local Funds	\$675,112	52.4%
State Funds	\$0	0.0%
Federal Assistance	\$580,227	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,289,394	100.0%

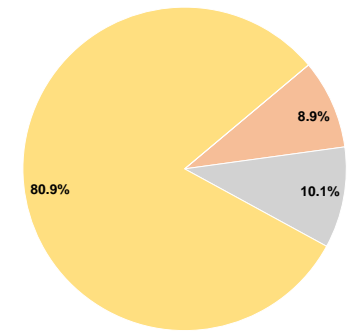
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,107	8.9%
State Funds	\$30,686	10.1%
Federal Assistance	\$245,491	80.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$303,284	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,289,394	\$34,055	\$303,284	83,096	609,517	34,739
Total	16	-	\$1,289,394	\$34,055	\$303,284	83,096	609,517	34,739

Performance Measures

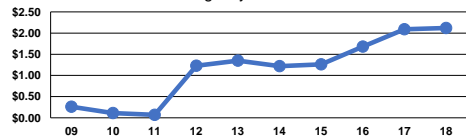
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$37.12
Total	\$2.12	\$37.12

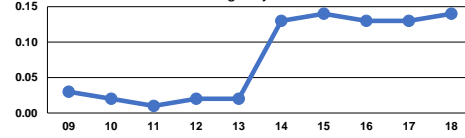
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.1	2.4
Total	\$15.52	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ware County 2018 Annual Agency Profile

General Information

Service Consumption

8,563 Annual Unlinked Trips (UPT)

Service Supplied

106,414 Annual Vehicle Revenue Miles (VRM)
8,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$230,933 Total Operating Expenses

Database Information

NTDID: 4R03-40906
Reporter Type: Rural General Public Transit

Financial Information

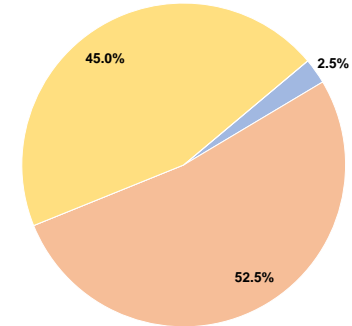
Sources of Operating Funds Expended

Fare Revenues	\$5,885	2.5%
Local Funds	\$121,128	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$103,920	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$230,933	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$230,933	\$5,885	\$0	8,563	106,414	8,755
Total	5	-	\$230,933	\$5,885	\$0	8,563	106,414	8,755

Performance Measures

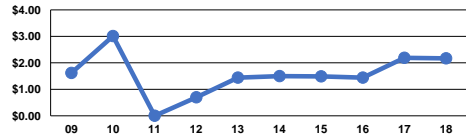
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$26.38
Total	\$2.17	\$26.38

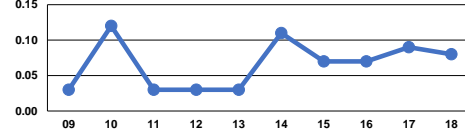
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.97	0.1	1.0
Total	\$26.97	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Heard County Transit

2018 Annual Agency Profile

General Information

Service Consumption

3,153 Annual Unlinked Trips (UPT)

Service Supplied

46,848 Annual Vehicle Revenue Miles (VRM)
 4,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,426 Total Operating Expenses

Database Information

NTDID: 4R03-40908
 Reporter Type: Rural General Public Transit

Financial Information

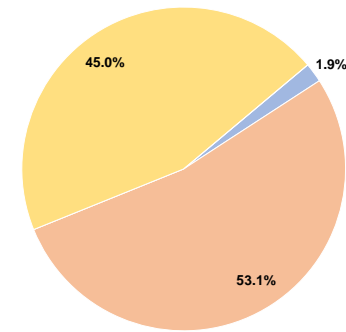
Sources of Operating Funds Expended

Fare Revenues	\$2,566	1.9%
Local Funds	\$70,268	53.1%
State Funds	\$0	0.0%
Federal Assistance	\$59,592	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$132,426	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$132,426	\$2,566	\$0	3,153	46,848	4,620
Total	2	-	\$132,426	\$2,566	\$0	3,153	46,848	4,620

Performance Measures

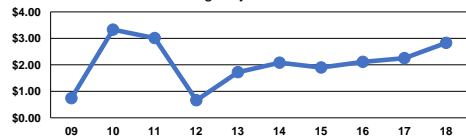
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$28.66
Total	\$2.83	\$28.66

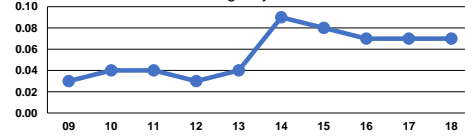
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.00	0.1	0.7
Total	\$42.00	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Peach County Transit

2018 Annual Agency Profile

General Information

Service Consumption

8,030 Annual Unlinked Trips (UPT)

Service Supplied

68,223 Annual Vehicle Revenue Miles (VRM)
4,857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$178,775 Total Operating Expenses

Database Information

NTDID: 4R03-40910

Reporter Type: Rural General Public Transit

Financial Information

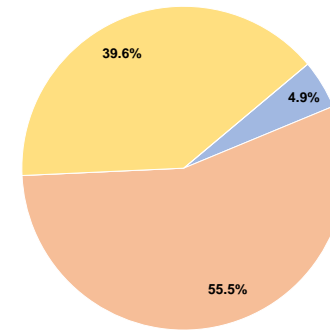
Sources of Operating Funds Expended

Fare Revenues	\$8,694	4.9%
Local Funds	\$99,263	55.5%
State Funds	\$0	0.0%
Federal Assistance	\$70,818	39.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$178,775	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$178,775	\$8,694	\$0	8,030	68,223	4,857
Total	3	-	\$178,775	\$8,694	\$0	8,030	68,223	4,857

Performance Measures

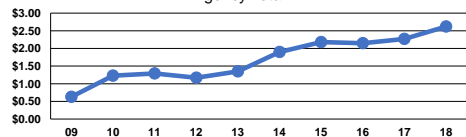
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$36.81
Total	\$2.62	\$36.81

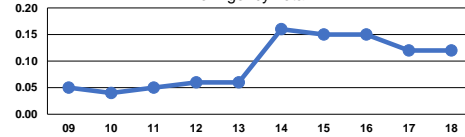
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.26	0.1	1.7
Total	\$22.26	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Crisp County Transit

2018 Annual Agency Profile

<http://www.cityofcordele.com/cart.html>

210 S. Seventh Street
Cordele, GA 31015-4217

General Information

Service Consumption

20,363 Annual Unlinked Trips (UPT)

Service Supplied

215,343 Annual Vehicle Revenue Miles (VRM)
12,649 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$474,156 Total Operating Expenses

Database Information

NTDID: 4R03-40912

Reporter Type: Rural General Public Transit

Financial Information

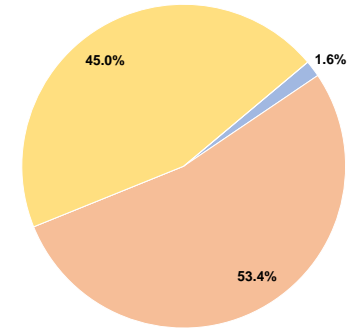
Sources of Operating Funds Expended

Fare Revenues	\$7,800	1.6%
Local Funds	\$252,986	53.4%
State Funds	\$0	0.0%
Federal Assistance	\$213,370	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$474,156	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$474,156	\$7,800	\$0	20,363	215,343	12,649
Total	6	-	\$474,156	\$7,800	\$0	20,363	215,343	12,649

Performance Measures

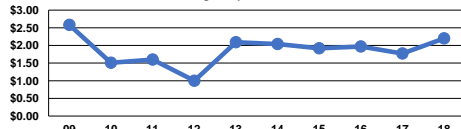
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$37.49
Total	\$2.20	\$37.49

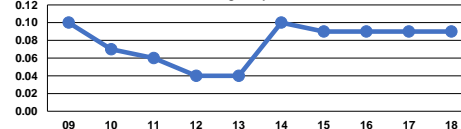
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.29	0.1	1.6
Total	\$23.29	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Warren County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

6,091 Annual Unlinked Trips (UPT)

Service Supplied

46,908 Annual Vehicle Revenue Miles (VRM)
3,435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$110,037 Total Operating Expenses

Database Information

NTDID: 4R03-40924

Reporter Type: Rural General Public Transit

Financial Information

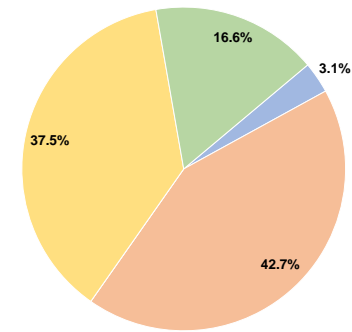
Sources of Operating Funds Expended

Fare Revenues	\$3,438	3.1%
Local Funds	\$47,011	42.7%
State Funds	\$0	0.0%
Federal Assistance	\$41,276	37.5%
Other Funds	\$18,312	16.6%
Total Operating Funds Expended	\$110,037	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$110,037	\$3,438	\$0	6,091	46,908	3,435
Total	2	-	\$110,037	\$3,438	\$0	6,091	46,908	3,435

Performance Measures

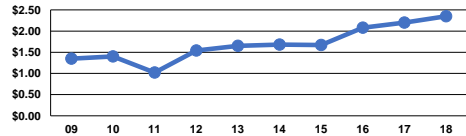
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$32.03
Total	\$2.35	\$32.03

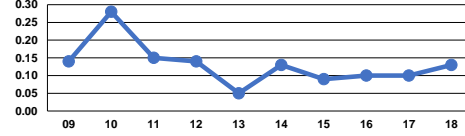
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.07	0.1	1.8
Total	\$18.07	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pulaski County Transit

2018 Annual Agency Profile

General Information

Service Consumption

4,466 Annual Unlinked Trips (UPT)

Service Supplied

16,252 Annual Vehicle Revenue Miles (VRM)
1,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$64,712 Total Operating Expenses

Database Information

NTDID: 4R03-40925

Reporter Type: Rural General Public Transit

Financial Information

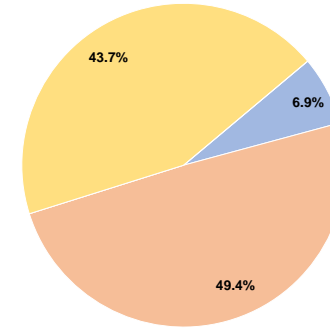
Sources of Operating Funds Expended

Fare Revenues	\$4,466	6.9%
Local Funds	\$31,941	49.4%
State Funds	\$0	0.0%
Federal Assistance	\$28,305	43.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,712	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$64,712	\$4,466	\$0	4,466	16,252	1,952
Total	1	-	\$64,712	\$4,466	\$0	4,466	16,252	1,952

Performance Measures

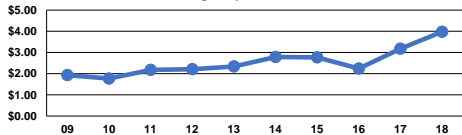
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$33.15
Total	\$3.98	\$33.15

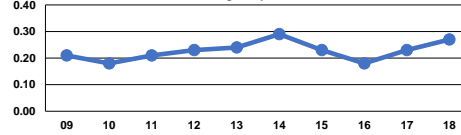
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.49	0.3	2.3
Total	\$14.49	0.3	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Baldwin County Transit

2018 Annual Agency Profile

General Information

Service Consumption

8,317 Annual Unlinked Trips (UPT)

Service Supplied

57,878 Annual Vehicle Revenue Miles (VRM)
3,626 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,066 Total Operating Expenses

Database Information

NTDID: 4R03-40931

Reporter Type: Rural General Public Transit

Financial Information

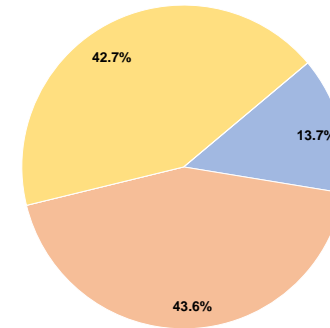
Sources of Operating Funds Expended

Fare Revenues	\$16,854	13.7%
Local Funds	\$53,660	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$52,552	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$123,066	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$123,066	\$16,854	\$0	8,317	57,878	3,626
Total	3	-	\$123,066	\$16,854	\$0	8,317	57,878	3,626

Performance Measures

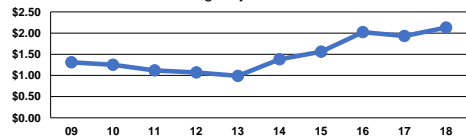
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$33.94
Total	\$2.13	\$33.94

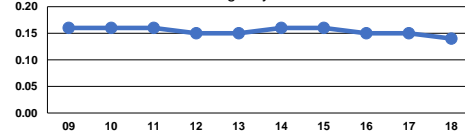
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.80	0.1	2.3
Total	\$14.80	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilkinson County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

6,977 Annual Unlinked Trips (UPT)

Service Supplied

70,353 Annual Vehicle Revenue Miles (VRM)
4,143 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$177,187 Total Operating Expenses

Database Information

NTDID: 4R03-40936

Reporter Type: Rural General Public Transit

Financial Information

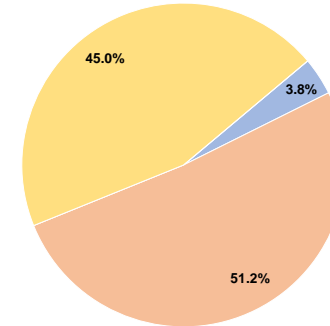
Sources of Operating Funds Expended

Fare Revenues	\$6,664	3.8%
Local Funds	\$90,789	51.2%
State Funds	\$0	0.0%
Federal Assistance	\$79,734	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$177,187	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$177,187	\$6,664	\$0	6,977	70,353	4,143
Total	3	-	\$177,187	\$6,664	\$0	6,977	70,353	4,143

Performance Measures

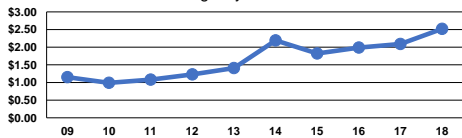
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$42.77
Total	\$2.52	\$42.77

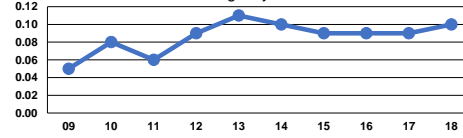
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.40	0.1	1.7
Total	\$25.40	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tift Transit System

2018 Annual Agency Profile

<http://www.tiftcounty.org>
 225 Tift Ave
 Rm. 214
 Tifton, GA 31793-0826

General Information

Service Consumption

15,100 Annual Unlinked Trips (UPT)

Service Supplied

66,636 Annual Vehicle Revenue Miles (VRM)
 3,896 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$241,472 Total Operating Expenses

Database Information

NTDID: 4R03-40940
 Reporter Type: Rural General Public Transit

Financial Information

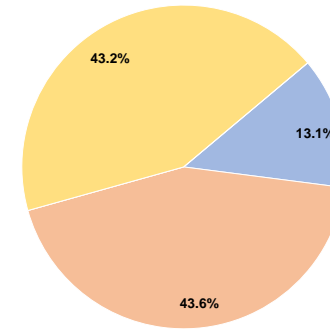
Sources of Operating Funds Expended

Fare Revenues	\$31,752	13.1%
Local Funds	\$105,334	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$104,386	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$241,472	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$241,472	\$31,752	\$0	15,100	66,636	3,896
Total	2	-	\$241,472	\$31,752	\$0	15,100	66,636	3,896

Performance Measures

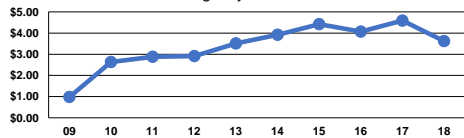
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$61.98
Total	\$3.62	\$61.98

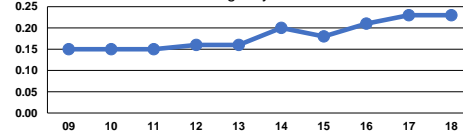
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.99	0.2	3.9
Total	\$15.99	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Putnam County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

14,090 Annual Unlinked Trips (UPT)

Service Supplied

96,986 Annual Vehicle Revenue Miles (VRM)
5,599 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$230,687 Total Operating Expenses

Database Information

NTDID: 4R03-40945
Reporter Type: Rural General Public Transit

Financial Information

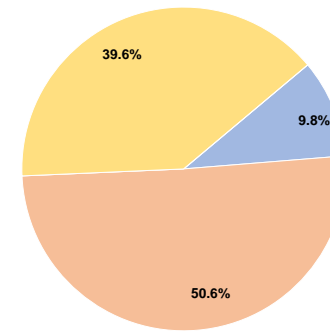
Sources of Operating Funds Expended

Fare Revenues	\$22,656	9.8%
Local Funds	\$116,739	50.6%
State Funds	\$0	0.0%
Federal Assistance	\$91,292	39.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$230,687	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$230,687	\$22,656	\$0	14,090	96,986	5,599
Total	3	-	\$230,687	\$22,656	\$0	14,090	96,986	5,599

Performance Measures

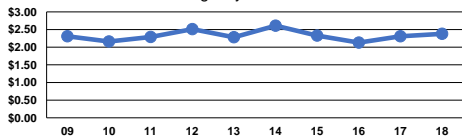
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$41.20
Total	\$2.38	\$41.20

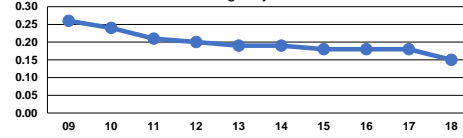
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.37	0.1	2.5
Total	\$16.37	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jones County Transit

2018 Annual Agency Profile

General Information

Service Consumption

4,913 Annual Unlinked Trips (UPT)

Service Supplied

56,767 Annual Vehicle Revenue Miles (VRM)
4,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$152,333 Total Operating Expenses

Database Information

NTDID: 4R03-40946

Reporter Type: Rural General Public Transit

Financial Information

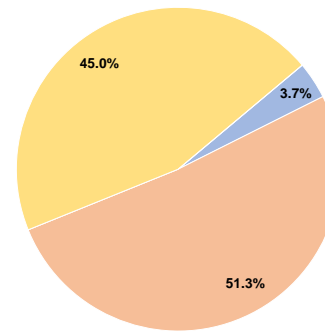
Sources of Operating Funds Expended

Fare Revenues	\$5,654	3.7%
Local Funds	\$78,129	51.3%
State Funds	\$0	0.0%
Federal Assistance	\$68,550	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,333	100.0%

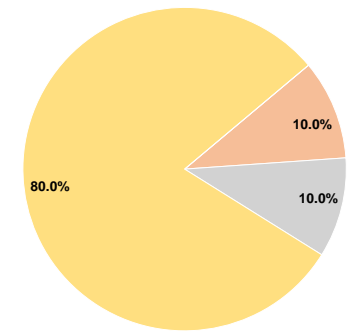
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	10.0%
State Funds	\$4,500	10.0%
Federal Assistance	\$36,002	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,002	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$152,333	\$5,654	\$45,002	4,913	56,767	4,024
Total	3	-	\$152,333	\$5,654	\$45,002	4,913	56,767	4,024

Performance Measures

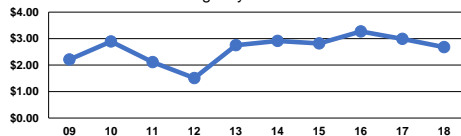
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$37.86
Total	\$2.68	\$37.86

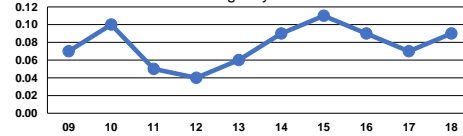
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.01	0.1	1.2
Total	\$31.01	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Burke County Transit

2018 Annual Agency Profile

General Information

Service Consumption

18,115 Annual Unlinked Trips (UPT)

Service Supplied

168,523 Annual Vehicle Revenue Miles (VRM)
 9,089 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$287,020 Total Operating Expenses

Database Information

NTDID: 4R03-40951

Reporter Type: Rural General Public Transit

Financial Information

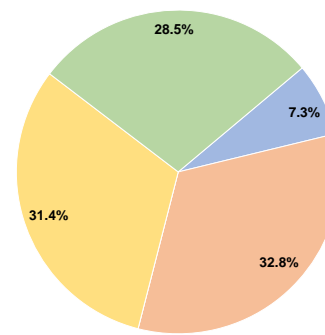
Sources of Operating Funds Expended

Fare Revenues	\$21,011	7.3%
Local Funds	\$94,099	32.8%
State Funds	\$0	0.0%
Federal Assistance	\$90,066	31.4%
Other Funds	\$81,844	28.5%
Total Operating Funds Expended	\$287,020	100.0%

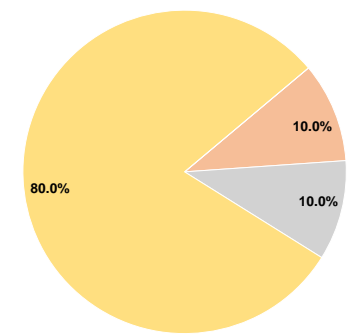
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,730	10.0%
State Funds	\$26,730	10.0%
Federal Assistance	\$213,843	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$267,303	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$287,020	\$21,011	\$267,303	18,115	168,523	9,089
Total	12	-	\$287,020	\$21,011	\$267,303	18,115	168,523	9,089

Performance Measures

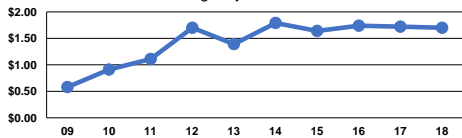
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$31.58
Total	\$1.70	\$31.58

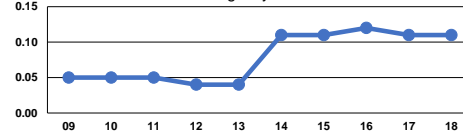
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.84	0.1	2.0
Total	\$15.84	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dodge County Transit

2018 Annual Agency Profile

General Information

Service Consumption

8,491 Annual Unlinked Trips (UPT)

Service Supplied

77,087 Annual Vehicle Revenue Miles (VRM)
5,112 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$185,586 Total Operating Expenses

Database Information

NTDID: 4R03-40956

Reporter Type: Rural General Public Transit

Financial Information

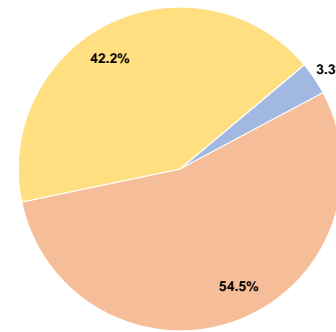
Sources of Operating Funds Expended

Fare Revenues	\$6,128	3.3%
Local Funds	\$101,203	54.5%
State Funds	\$0	0.0%
Federal Assistance	\$78,255	42.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$185,586	100.0%

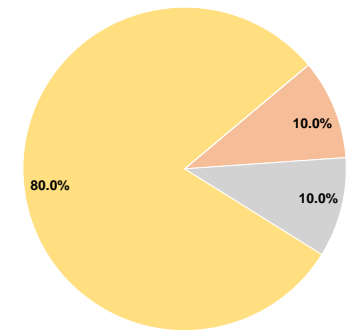
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	10.0%
State Funds	\$4,500	10.0%
Federal Assistance	\$36,002	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,002	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$185,586	\$6,128	\$45,002	8,491	77,087	5,112
Total	3	-	\$185,586	\$6,128	\$45,002	8,491	77,087	5,112

Performance Measures

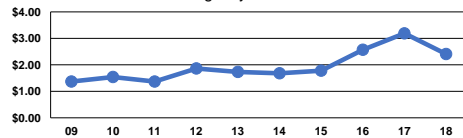
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$36.30
Total	\$2.41	\$36.30

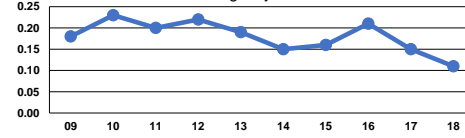
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.86	0.1	1.7
Total	\$21.86	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Transit

2018 Annual Agency Profile

General Information

Service Consumption

11,373 Annual Unlinked Trips (UPT)

Service Supplied

57,688 Annual Vehicle Revenue Miles (VRM)
 5,669 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$83,268 Total Operating Expenses

Database Information

NTDID: 4R03-40961

Reporter Type: Rural General Public Transit

Financial Information

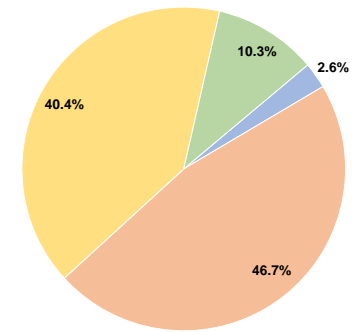
Sources of Operating Funds Expended

Fare Revenues	\$2,171	2.6%
Local Funds	\$38,901	46.7%
State Funds	\$0	0.0%
Federal Assistance	\$33,604	40.4%
Other Funds	\$8,592	10.3%
Total Operating Funds Expended	\$83,268	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$83,268	\$2,171	\$0	11,373	57,688	5,669
Total	3	-	\$83,268	\$2,171	\$0	11,373	57,688	5,669

Performance Measures

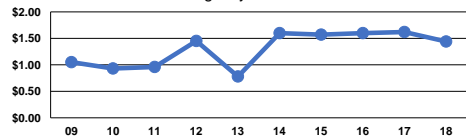
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$14.69
Total	\$1.44	\$14.69

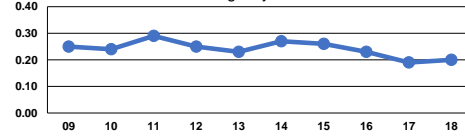
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.32	0.2	2.0
Total	\$7.32	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cook County Transit

2018 Annual Agency Profile

General Information

Service Consumption

23,927 Annual Unlinked Trips (UPT)

Service Supplied

290,349 Annual Vehicle Revenue Miles (VRM)
14,393 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$386,280 Total Operating Expenses

Database Information

NTDID: 4R03-40964

Reporter Type: Rural General Public Transit

Financial Information

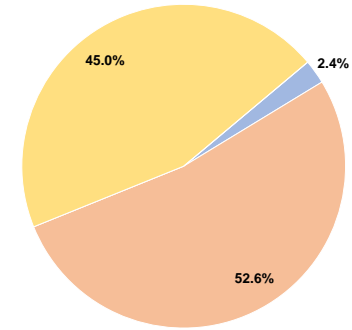
Sources of Operating Funds Expended

Fare Revenues	\$9,325	2.4%
Local Funds	\$203,129	52.6%
State Funds	\$0	0.0%
Federal Assistance	\$173,826	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$386,280	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$386,280	\$9,325	\$0	23,927	290,349	14,393
Total	6	-	\$386,280	\$9,325	\$0	23,927	290,349	14,393

Performance Measures

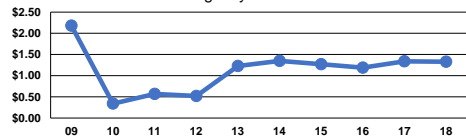
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$26.84
Total	\$1.33	\$26.84

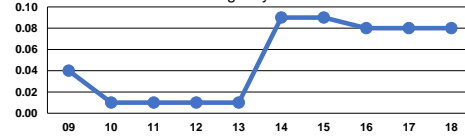
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.14	0.1	1.7
Total	\$16.14	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,644 Annual Unlinked Trips (UPT)

Service Supplied

298,724 Annual Vehicle Revenue Miles (VRM)
20,934 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$518,448 Total Operating Expenses

Database Information

NTDID: 4R03-40967
Reporter Type: Rural General Public Transit

Financial Information

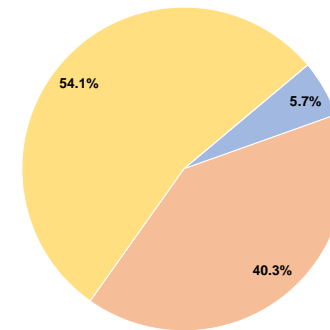
Sources of Operating Funds Expended

Fare Revenues	\$29,360	5.7%
Local Funds	\$208,752	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$280,336	54.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$518,448	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$518,448	\$29,360	\$0	32,644	298,724	20,934
Total	8	-	\$518,448	\$29,360	\$0	32,644	298,724	20,934

Performance Measures

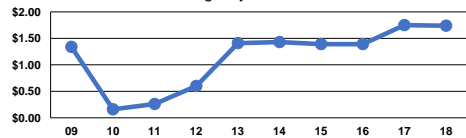
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$24.77
Total	\$1.74	\$24.77

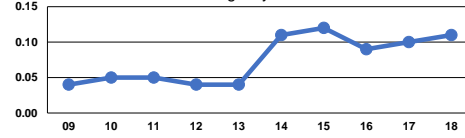
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.88	0.1	1.6
Total	\$15.88	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jefferson County Transit

2018 Annual Agency Profile

<http://www.jeffersoncountyga.gov>

217 E. Broad Street
P.O. Box 658
Louisville, GA 30434-4002

General Information

Service Consumption

27,265 Annual Unlinked Trips (UPT)

Service Supplied

180,438 Annual Vehicle Revenue Miles (VRM)
11,938 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$357,097 Total Operating Expenses

Database Information

NTDID: 4R03-40977

Reporter Type: Rural General Public Transit

Financial Information

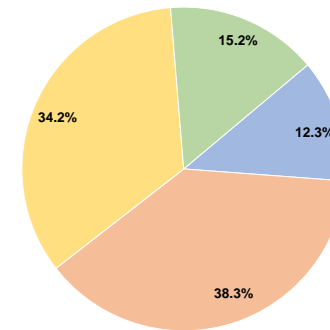
Sources of Operating Funds Expended

Fare Revenues	\$43,909	12.3%
Local Funds	\$136,758	38.3%
State Funds	\$0	0.0%
Federal Assistance	\$122,197	34.2%
Other Funds	\$54,233	15.2%
Total Operating Funds Expended	\$357,097	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$357,097	\$43,909	\$0	27,265	180,438	11,938
Total	5	-	\$357,097	\$43,909	\$0	27,265	180,438	11,938

Performance Measures

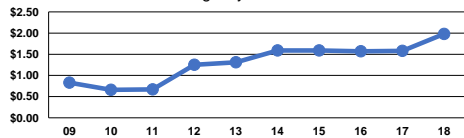
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$29.91
Total	\$1.98	\$29.91

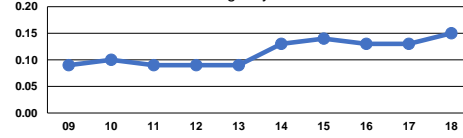
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.10	0.2	2.3
Total	\$13.10	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Banks County Transit

2018 Annual Agency Profile

<http://www.co.banks.ga.us/transit>

150 Hudson Ridge Ste. 1.

P.O. Box 187

Homer, GA 30547-0187

General Information

Service Consumption

4,126 Annual Unlinked Trips (UPT)

Service Supplied

61,450 Annual Vehicle Revenue Miles (VRM)

3,680 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$109,312 Total Operating Expenses

Database Information

NTDID: 4R03-40985

Reporter Type: Rural General Public Transit

Financial Information

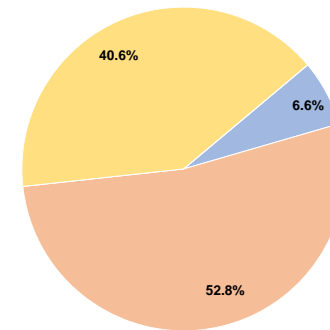
Sources of Operating Funds Expended

Fare Revenues	\$7,227	6.6%
Local Funds	\$57,690	52.8%
State Funds	\$0	0.0%
Federal Assistance	\$44,395	40.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$109,312	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$109,312	\$7,227	\$0	4,126	61,450	3,680
Total	2	-	\$109,312	\$7,227	\$0	4,126	61,450	3,680

Performance Measures

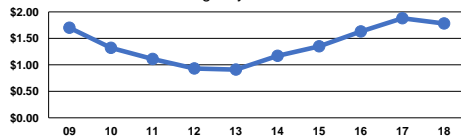
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$29.70
Total	\$1.78	\$29.70

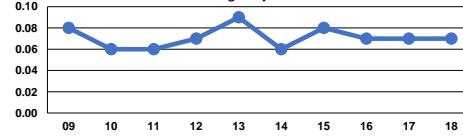
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.49	0.1	1.1
Total	\$26.49	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Habersham County Transit

2018 Annual Agency Profile

General Information

Service Consumption

8,462 Annual Unlinked Trips (UPT)

Service Supplied

66,615 Annual Vehicle Revenue Miles (VRM)
 4,487 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$111,060 Total Operating Expenses

Database Information

NTDID: 4R03-40994

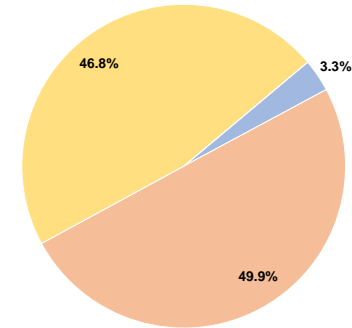
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,622	3.3%
Local Funds	\$55,455	49.9%
State Funds	\$0	0.0%
Federal Assistance	\$51,983	46.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$111,060	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$111,060	\$3,622	\$0	8,462	66,615	4,487
Total	2	-	\$111,060	\$3,622	\$0	8,462	66,615	4,487

Performance Measures

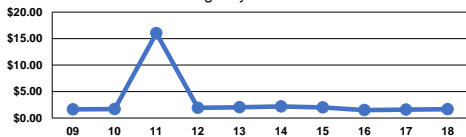
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$24.75
Total	\$1.67	\$24.75

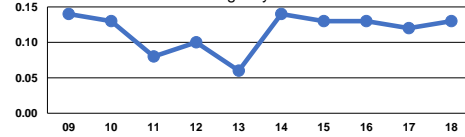
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.12	0.1	1.9
Total	\$13.12	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dade County Transit

2018 Annual Agency Profile

General Information

Service Consumption

19,317 Annual Unlinked Trips (UPT)

Service Supplied

105,006 Annual Vehicle Revenue Miles (VRM)
7,164 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$290,183 Total Operating Expenses

Database Information

NTDID: 4R03-41007

Reporter Type: Rural General Public Transit

Financial Information

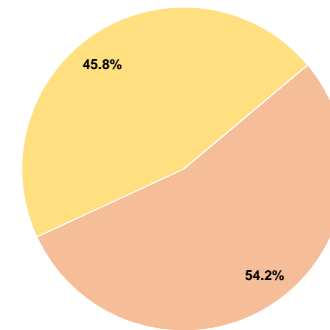
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,340	54.2%
State Funds	\$0	0.0%
Federal Assistance	\$132,843	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$290,183	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$290,183	\$0	\$0	19,317	105,006	7,164
Total	4	-	\$290,183	\$0	\$0	19,317	105,006	7,164

Performance Measures

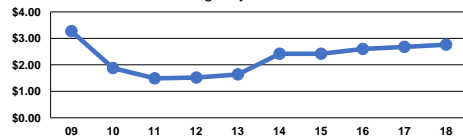
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$40.51
Total	\$2.76	\$40.51

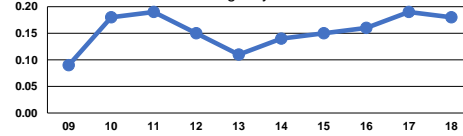
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.02	0.2	2.7
Total	\$15.02	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jenkins County Transit

2018 Annual Agency Profile

General Information

Service Consumption

2,699 Annual Unlinked Trips (UPT)

Service Supplied

24,681 Annual Vehicle Revenue Miles (VRM)
1,837 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$51,530 Total Operating Expenses

Database Information

NTDID: 4R03-41008

Reporter Type: Rural General Public Transit

Financial Information

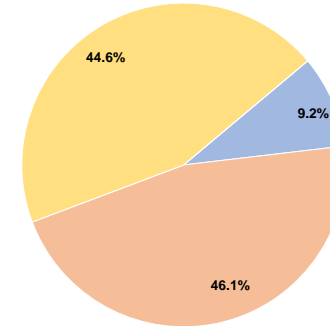
Sources of Operating Funds Expended

Fare Revenues	\$4,763	9.2%
Local Funds	\$23,773	46.1%
State Funds	\$0	0.0%
Federal Assistance	\$22,994	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$51,530	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$51,530	\$4,763	\$0	2,699	24,681	1,837
Total	2	-	\$51,530	\$4,763	\$0	2,699	24,681	1,837

Performance Measures

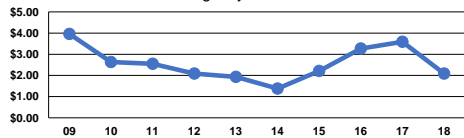
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$28.05
Total	\$2.09	\$28.05

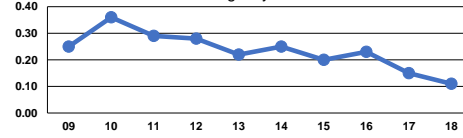
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.09	0.1	1.5
Total	\$19.09	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chattooga County Transit

2018 Annual Agency Profile

General Information

Service Consumption

11,972 Annual Unlinked Trips (UPT)

Service Supplied

72,323 Annual Vehicle Revenue Miles (VRM)
 5,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,022 Total Operating Expenses

Database Information

NTDID: 4R03-41012

Reporter Type: Rural General Public Transit

Financial Information

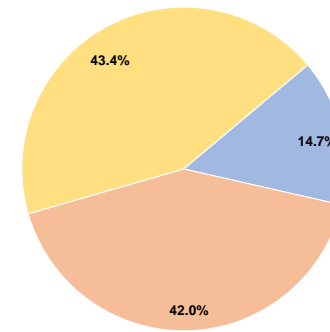
Sources of Operating Funds Expended

Fare Revenues	\$21,139	14.7%
Local Funds	\$60,439	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,444	43.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,022	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$144,022	\$21,139	\$0	11,972	72,323	5,721
Total	3	-	\$144,022	\$21,139	\$0	11,972	72,323	5,721

Performance Measures

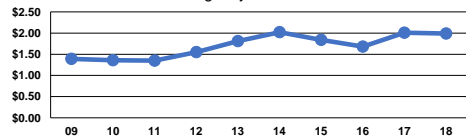
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$25.17
Total	\$1.99	\$25.17

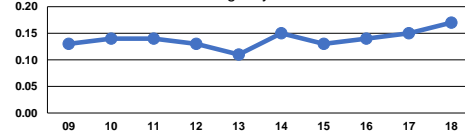
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.03	0.2	2.1
Total	\$12.03	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Brooks County Transit

2018 Annual Agency Profile

<http://www.brookscountyga.us/>

610 S. Highland St
P.O. Box 272
Quitman, GA 31643

General Information

Service Consumption

13,359 Annual Unlinked Trips (UPT)

Service Supplied

182,183 Annual Vehicle Revenue Miles (VRM)
9,238 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$261,657 Total Operating Expenses

Database Information

NTDID: 4R03-41016

Reporter Type: Rural General Public Transit

Financial Information

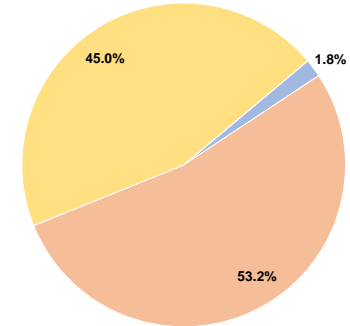
Sources of Operating Funds Expended

Fare Revenues	\$4,739	1.8%
Local Funds	\$139,172	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$117,746	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$261,657	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$261,657	\$4,739	\$0	13,359	182,183	9,238
Total	4	-	\$261,657	\$4,739	\$0	13,359	182,183	9,238

Performance Measures

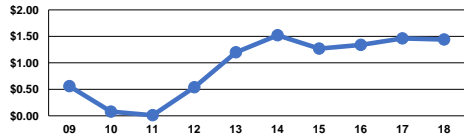
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$28.32
Total	\$1.44	\$28.32

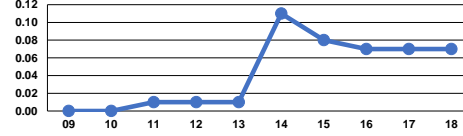
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.59	0.1	1.4
Total	\$19.59	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dooly County Transit

2018 Annual Agency Profile

General Information

Service Consumption

19,695 Annual Unlinked Trips (UPT)

Service Supplied

353,057 Annual Vehicle Revenue Miles (VRM)
 14,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$507,944 Total Operating Expenses

Database Information

NTDID: 4R03-41017

Reporter Type: Rural General Public Transit

Financial Information

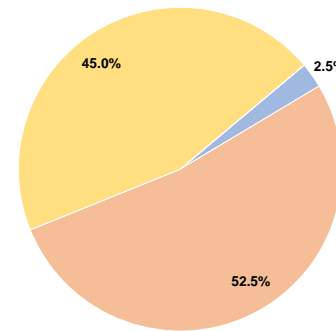
Sources of Operating Funds Expended

Fare Revenues	\$12,826	2.5%
Local Funds	\$266,543	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$228,575	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$507,944	100.0%

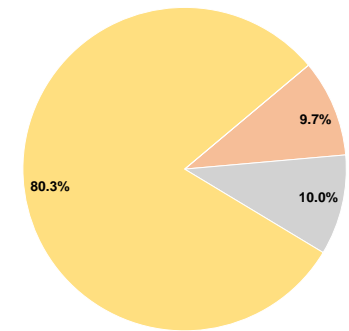
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,001	9.7%
State Funds	\$9,301	10.0%
Federal Assistance	\$74,404	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,706	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$507,944	\$12,826	\$92,706	19,695	353,057	14,416
Total	8	-	\$507,944	\$12,826	\$92,706	19,695	353,057	14,416

Performance Measures

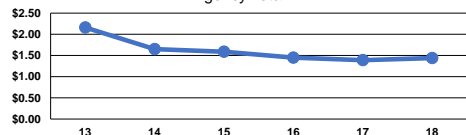
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$35.23
Total	\$1.44	\$35.23

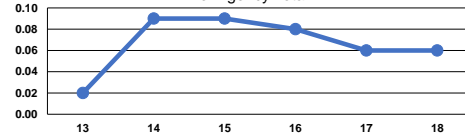
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.79	0.1	1.4
Total	\$25.79	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gilmer County Transit System

2018 Annual Agency Profile

General Information

Service Consumption

13,340 Annual Unlinked Trips (UPT)

Service Supplied

109,885 Annual Vehicle Revenue Miles (VRM)
6,844 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$218,356 Total Operating Expenses

Database Information

NTDID: 4R03-41018
Reporter Type: Rural General Public Transit

Financial Information

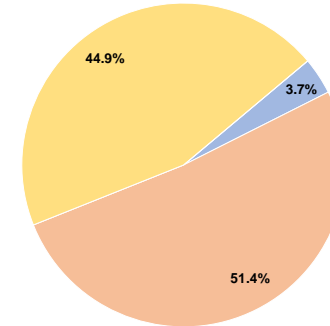
Sources of Operating Funds Expended

Fare Revenues	\$8,043	3.7%
Local Funds	\$112,203	51.4%
State Funds	\$0	0.0%
Federal Assistance	\$98,110	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$218,356	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$218,356	\$8,043	\$0	13,340	109,885	6,844
Total	4	-	\$218,356	\$8,043	\$0	13,340	109,885	6,844

Performance Measures

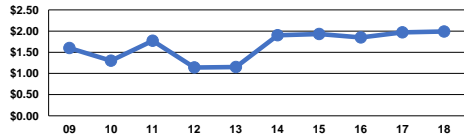
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$31.90
Total	\$1.99	\$31.90

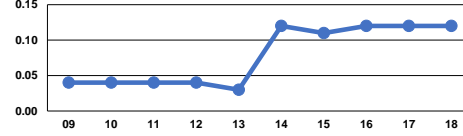
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.37	0.1	1.9
Total	\$16.37	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Troup County Transit

2018 Annual Agency Profile

General Information

Service Consumption

27,737 Annual Unlinked Trips (UPT)

Service Supplied

154,380 Annual Vehicle Revenue Miles (VRM)
 9,161 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$224,293 Total Operating Expenses

Database Information

NTDID: 4R03-41019

Reporter Type: Rural General Public Transit

Financial Information

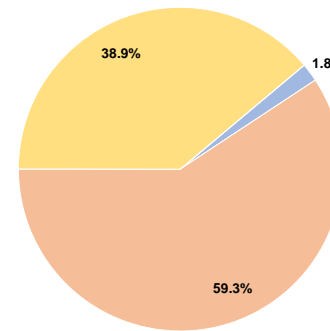
Sources of Operating Funds Expended

Fare Revenues	\$4,109	1.8%
Local Funds	\$133,008	59.3%
State Funds	\$0	0.0%
Federal Assistance	\$87,176	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$224,293	100.0%

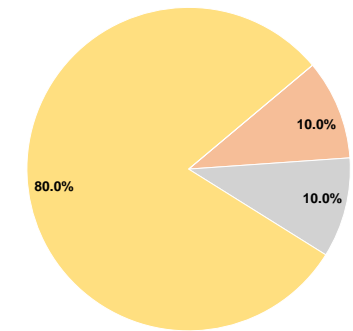
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,724	10.0%
State Funds	\$8,723	10.0%
Federal Assistance	\$69,787	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,234	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$224,293	\$4,109	\$87,234	27,737	154,380	9,161
Total	8	-	\$224,293	\$4,109	\$87,234	27,737	154,380	9,161

Performance Measures

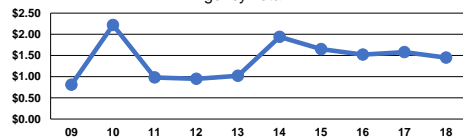
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$24.48
Total	\$1.45	\$24.48

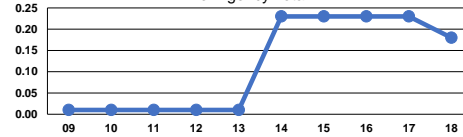
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.09	0.2	3.0
Total	\$8.09	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Elbert County 2018 Annual Agency Profile

General Information

Service Consumption

10,360 Annual Unlinked Trips (UPT)

Service Supplied

147,338 Annual Vehicle Revenue Miles (VRM)
 7,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$251,625 Total Operating Expenses

Database Information

NTDID: 4R03-41021
 Reporter Type: Rural General Public Transit

Financial Information

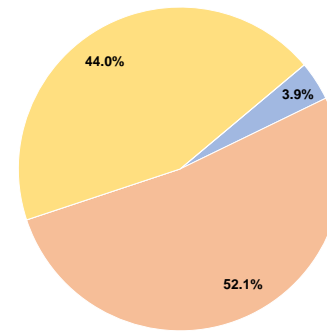
Sources of Operating Funds Expended

Fare Revenues	\$9,847	3.9%
Local Funds	\$131,096	52.1%
State Funds	\$0	0.0%
Federal Assistance	\$110,682	44.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$251,625	100.0%

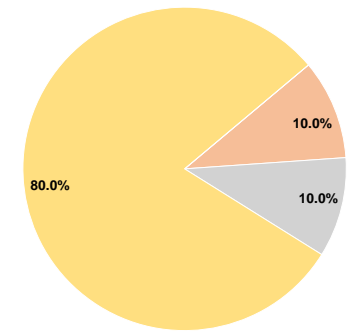
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,047	10.0%
State Funds	\$9,047	10.0%
Federal Assistance	\$72,377	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,471	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$251,625	\$9,847	\$90,471	10,360	147,338	7,468
Total	4	-	\$251,625	\$9,847	\$90,471	10,360	147,338	7,468

Performance Measures

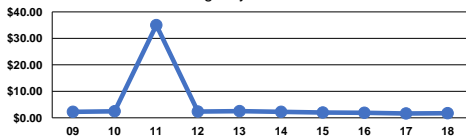
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$33.69
Total	\$1.71	\$33.69

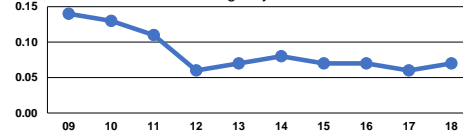
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.29	0.1	1.4
Total	\$24.29	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,854 Annual Unlinked Trips (UPT)

Service Supplied

105,428 Annual Vehicle Revenue Miles (VRM)
7,786 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$265,969 Total Operating Expenses

Database Information

NTDID: 4R03-41026

Reporter Type: Rural General Public Transit

Financial Information

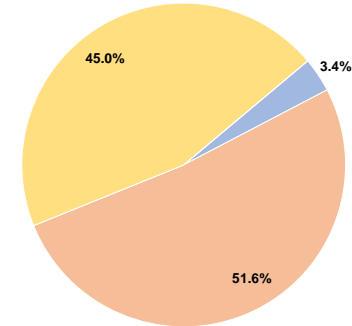
Sources of Operating Funds Expended

Fare Revenues	\$9,144	3.4%
Local Funds	\$137,139	51.6%
State Funds	\$0	0.0%
Federal Assistance	\$119,686	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$265,969	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$265,969	\$9,144	\$0	14,854	105,428	7,786
Total	7	-	\$265,969	\$9,144	\$0	14,854	105,428	7,786

Performance Measures

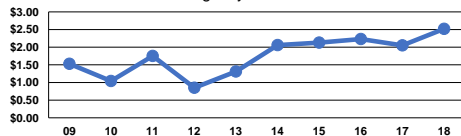
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$34.16
Total	\$2.52	\$34.16

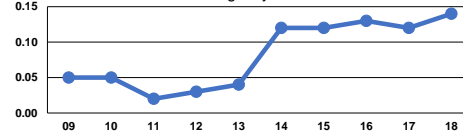
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.91	0.1	1.9
Total	\$17.91	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,758 Annual Unlinked Trips (UPT)

Service Supplied

255,162 Annual Vehicle Revenue Miles (VRM)
 17,049 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$560,152 Total Operating Expenses

Database Information

NTDID: 4R03-41027

Reporter Type: Rural General Public Transit

Financial Information

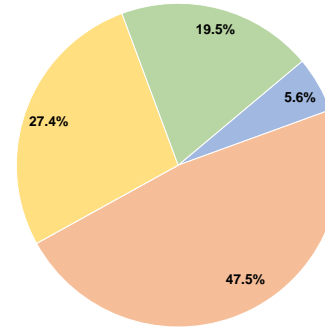
Sources of Operating Funds Expended

Fare Revenues	\$31,128	5.6%
Local Funds	\$266,204	47.5%
State Funds	\$0	0.0%
Federal Assistance	\$153,348	27.4%
Other Funds	\$109,472	19.5%
Total Operating Funds Expended	\$560,152	100.0%

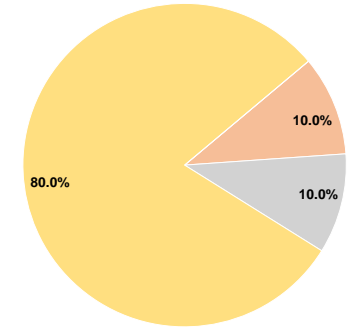
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,270	10.0%
State Funds	\$13,270	10.0%
Federal Assistance	\$106,163	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,703	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$560,152	\$31,128	\$132,703	36,758	255,162	17,049
Total	9	-	\$560,152	\$31,128	\$132,703	36,758	255,162	17,049

Performance Measures

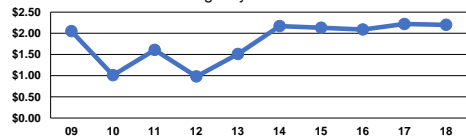
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$32.86
Total	\$2.20	\$32.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.24	0.1	2.2
Total	\$15.24	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Towns County 2018 Annual Agency Profile

General Information

Service Consumption

3,596 Annual Unlinked Trips (UPT)

Service Supplied

47,155 Annual Vehicle Revenue Miles (VRM)
3,371 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,321 Total Operating Expenses

Database Information

NTDID: 4R03-41033

Reporter Type: Rural General Public Transit

Financial Information

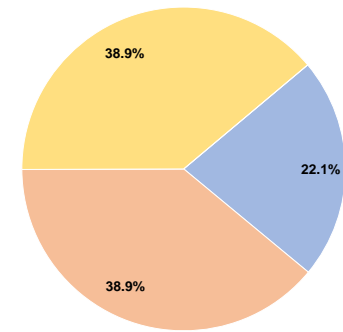
Sources of Operating Funds Expended

Fare Revenues	\$19,979	22.1%
Local Funds	\$35,171	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$35,171	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,321	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$90,321	\$19,979	\$0	3,596	47,155	3,371
Total	2	-	\$90,321	\$19,979	\$0	3,596	47,155	3,371

Performance Measures

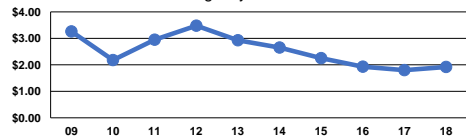
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$26.79
Total	\$1.92	\$26.79

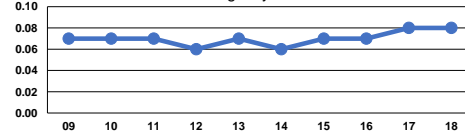
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.12	0.1	1.1
Total	\$25.12	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,954 Annual Unlinked Trips (UPT)

Service Supplied

18,879 Annual Vehicle Revenue Miles (VRM)
1,809 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,762 Total Operating Expenses

Database Information

NTDID: 4R03-41035

Reporter Type: Rural General Public Transit

Financial Information

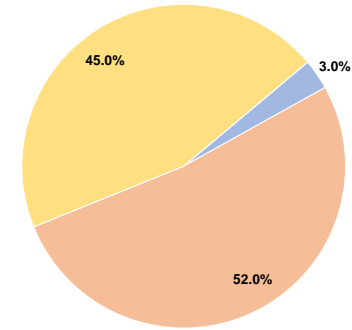
Sources of Operating Funds Expended

Fare Revenues	\$1,750	3.0%
Local Funds	\$30,019	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,993	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,762	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$57,762	\$1,750	\$0	5,954	18,879	1,809
Total	1	-	\$57,762	\$1,750	\$0	5,954	18,879	1,809

Performance Measures

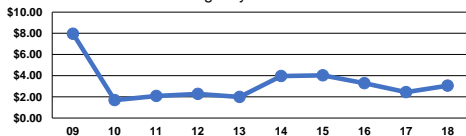
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$31.93
Total	\$3.06	\$31.93

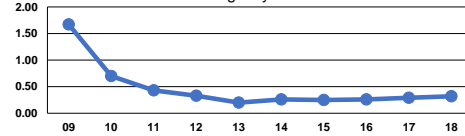
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.70	0.3	3.3
Total	\$9.70	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,566 Annual Unlinked Trips (UPT)

Service Supplied

92,030 Annual Vehicle Revenue Miles (VRM)
6,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,708 Total Operating Expenses

Database Information

NTDID: 4R03-41036

Reporter Type: Rural General Public Transit

Financial Information

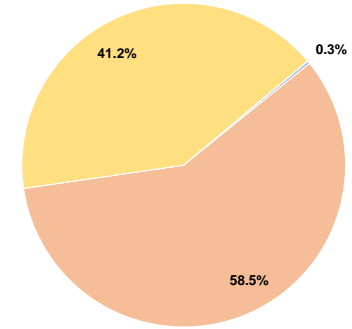
Sources of Operating Funds Expended

Fare Revenues	\$456	0.3%
Local Funds	\$92,889	58.5%
State Funds	\$0	0.0%
Federal Assistance	\$65,363	41.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,708	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$158,708	\$456	\$0	10,566	92,030	6,501
Total	3	-	\$158,708	\$456	\$0	10,566	92,030	6,501

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$24.41
Total	\$1.72	\$24.41

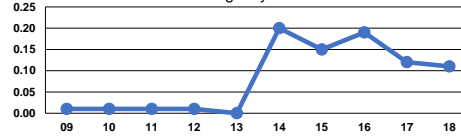
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.02	0.1	1.6
Total	\$15.02	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Murray County Transportation System

2018 Annual Agency Profile

General Information

Service Consumption

22,958 Annual Unlinked Trips (UPT)

Service Supplied

167,233 Annual Vehicle Revenue Miles (VRM)
11,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$290,470 Total Operating Expenses

Database Information

NTDID: 4R03-41040

Reporter Type: Rural General Public Transit

Financial Information

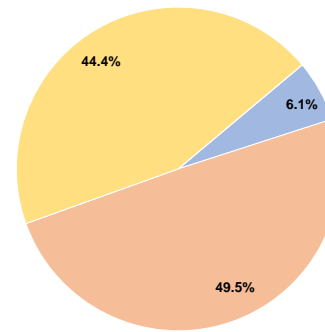
Sources of Operating Funds Expended

Fare Revenues	\$17,800	6.1%
Local Funds	\$143,803	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$128,867	44.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$290,470	100.0%

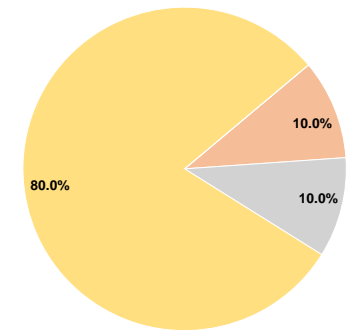
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,848	10.0%
State Funds	\$9,848	10.0%
Federal Assistance	\$78,780	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,476	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$290,470	\$17,800	\$98,476	22,958	167,233	11,721
Total	9	-	\$290,470	\$17,800	\$98,476	22,958	167,233	11,721

Performance Measures

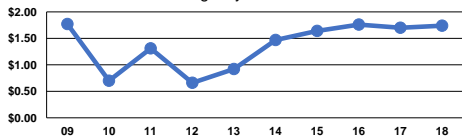
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$24.78
Total	\$1.74	\$24.78

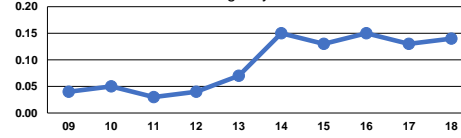
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.65	0.1	2.0
Total	\$12.65	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greene County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

20,967 Annual Unlinked Trips (UPT)

Service Supplied

233,826 Annual Vehicle Revenue Miles (VRM)
9,278 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$303,702 Total Operating Expenses

Database Information

NTDID: 4R03-41041

Reporter Type: Rural General Public Transit

Financial Information

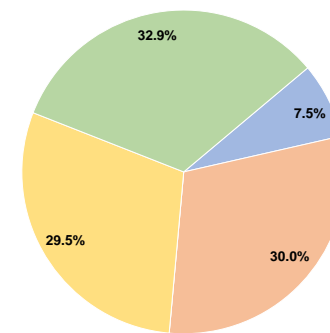
Sources of Operating Funds Expended

Fare Revenues	\$22,928	7.5%
Local Funds	\$91,091	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,683	29.5%
Other Funds	\$100,000	32.9%
Total Operating Funds Expended	\$303,702	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$303,702	\$22,928	\$0	20,967	233,826	9,278
Total	5	-	\$303,702	\$22,928	\$0	20,967	233,826	9,278

Performance Measures

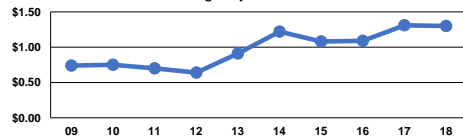
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$32.73
Total	\$1.30	\$32.73

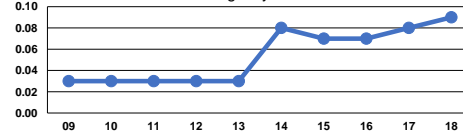
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.48	0.1	2.3
Total	\$14.48	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Taliaferro County Board of Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

4,351 Annual Unlinked Trips (UPT)

Service Supplied

31,014 Annual Vehicle Revenue Miles (VRM)
2,421 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,528 Total Operating Expenses

Database Information

NTDID: 4R03-41046

Reporter Type: Rural General Public Transit

Financial Information

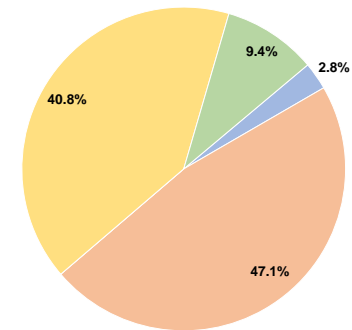
Sources of Operating Funds Expended

Fare Revenues	\$1,447	2.8%
Local Funds	\$24,734	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$21,421	40.8%
Other Funds	\$4,926	9.4%
Total Operating Funds Expended	\$52,528	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$52,528	\$1,447	\$0	4,351	31,014	2,421
Total	2	-	\$52,528	\$1,447	\$0	4,351	31,014	2,421

Performance Measures

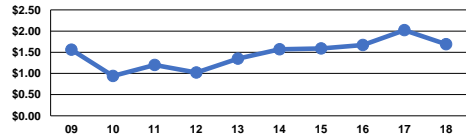
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$21.70
Total	\$1.69	\$21.70

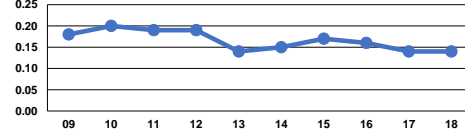
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.07	0.1	1.8
Total	\$12.07	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



McDuffie County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

29,756 Annual Unlinked Trips (UPT)

Service Supplied

121,625 Annual Vehicle Revenue Miles (VRM)
8,751 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$261,691 Total Operating Expenses

Database Information

NTDID: 4R03-41055

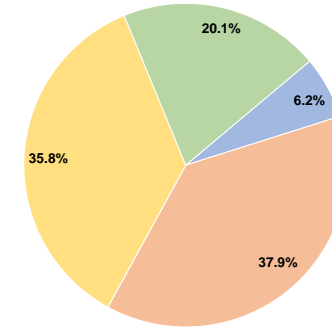
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,290	6.2%
Local Funds	\$99,116	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$93,701	35.8%
Other Funds	\$52,584	20.1%
Total Operating Funds Expended	\$261,691	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$261,691	\$16,290	\$0	29,756	121,625	8,751
Total	5	-	\$261,691	\$16,290	\$0	29,756	121,625	8,751

Performance Measures

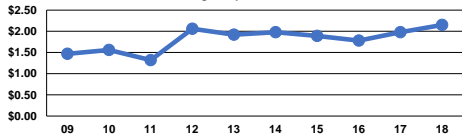
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$29.90
Total	\$2.15	\$29.90

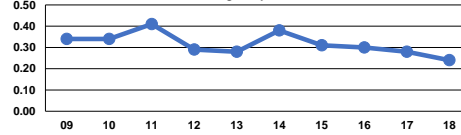
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.79	0.2	3.4
Total	\$8.79	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dawson County Transit

2018 Annual Agency Profile

General Information

Service Consumption

11,559 Annual Unlinked Trips (UPT)

Service Supplied

90,685 Annual Vehicle Revenue Miles (VRM)
5,927 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$256,441 Total Operating Expenses

Database Information

NTDID: 4R03-41057

Reporter Type: Rural General Public Transit

Financial Information

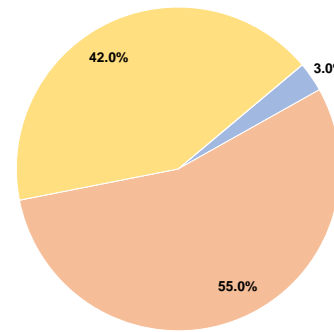
Sources of Operating Funds Expended

Fare Revenues	\$7,620	3.0%
Local Funds	\$141,166	55.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,655	42.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$256,441	100.0%

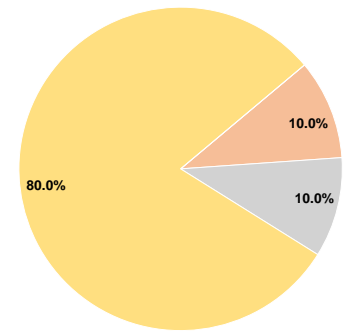
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,018	10.0%
State Funds	\$9,018	10.0%
Federal Assistance	\$72,145	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,181	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$256,441	\$7,620	\$90,181	11,559	90,685	5,927
Total	5	-	\$256,441	\$7,620	\$90,181	11,559	90,685	5,927

Performance Measures

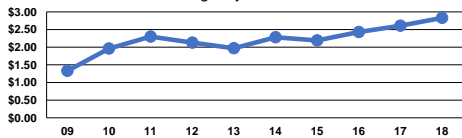
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$43.27
Total	\$2.83	\$43.27

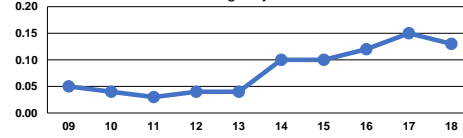
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.19	0.1	2.0
Total	\$22.19	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hancock County Transit

2018 Annual Agency Profile

http://hancockcountyga.gov/?page_id=3972

12630 Broad Street
Sparta, GA 31087-1748

General Information

Service Consumption

14,282 Annual Unlinked Trips (UPT)

Service Supplied

116,326 Annual Vehicle Revenue Miles (VRM)
5,984 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$137,473 Total Operating Expenses

Database Information

NTDID: 4R03-41062

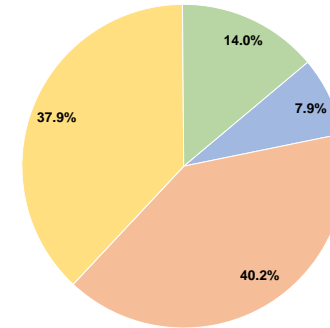
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,871	7.9%
Local Funds	\$55,236	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$52,109	37.9%
Other Funds	\$19,257	14.0%
Total Operating Funds Expended	\$137,473	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$137,473	\$10,871	\$0	14,282	116,326	5,984
Total	3	-	\$137,473	\$10,871	\$0	14,282	116,326	5,984

Performance Measures

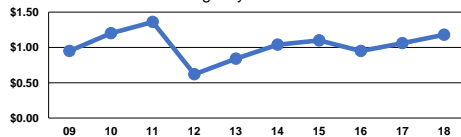
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$22.97
Total	\$1.18	\$22.97

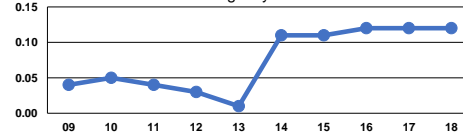
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.63	0.1	2.4
Total	\$9.63	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Twiggs County Transit

2018 Annual Agency Profile

<http://www.cityofdanvillega.com/plans.html>

425 Railroad Street N.
Jeffersonville, GA 31044-0818

General Information

Service Consumption

7,734 Annual Unlinked Trips (UPT)

Service Supplied

59,597 Annual Vehicle Revenue Miles (VRM)
3,336 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$115,680 Total Operating Expenses

Database Information

NTDID: 4R03-41065

Reporter Type: Rural General Public Transit

Financial Information

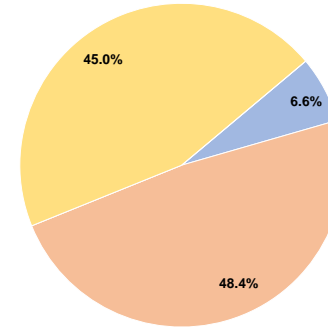
Sources of Operating Funds Expended

Fare Revenues	\$7,684	6.6%
Local Funds	\$55,940	48.4%
State Funds	\$0	0.0%
Federal Assistance	\$52,056	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$115,680	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$115,680	\$7,684	\$0	7,734	59,597	3,336
Total	2	-	\$115,680	\$7,684	\$0	7,734	59,597	3,336

Performance Measures

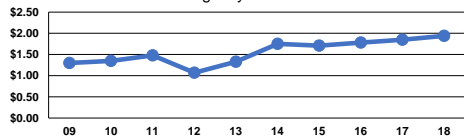
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$34.68
Total	\$1.94	\$34.68

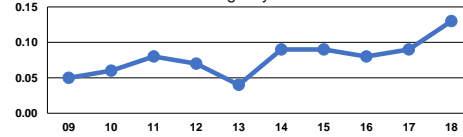
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.96	0.1	2.3
Total	\$14.96	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Glascok County Transit

2018 Annual Agency Profile

<http://glascokcountyga.com/>

370 W. Main Street

P.O. Box 66

Gibson, GA 30810-0066

General Information

Service Consumption

5,859 Annual Unlinked Trips (UPT)

Service Supplied

37,680 Annual Vehicle Revenue Miles (VRM)

4,167 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,256 Total Operating Expenses

Database Information

NTDID: 4R03-41074

Reporter Type: Rural General Public Transit

Financial Information

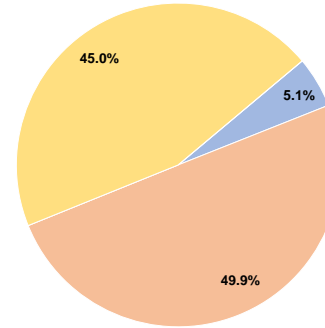
Sources of Operating Funds Expended

Fare Revenues	\$4,191	5.1%
Local Funds	\$41,050	49.9%
State Funds	\$0	0.0%
Federal Assistance	\$37,015	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,256	100.0%

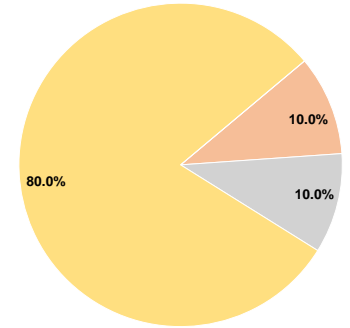
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	10.0%
State Funds	\$4,500	10.0%
Federal Assistance	\$36,002	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,002	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$82,256	\$4,191	\$45,002	5,859	37,680	4,167
Total	3	-	\$82,256	\$4,191	\$45,002	5,859	37,680	4,167

Performance Measures

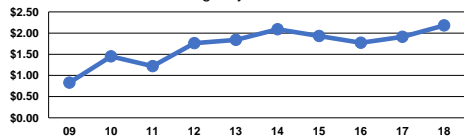
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$19.74
Total	\$2.18	\$19.74

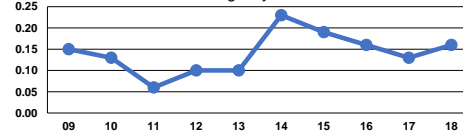
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.04	0.2	1.4
Total	\$14.04	0.2	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Taylor County Transit

2018 Annual Agency Profile

<http://taylorcountytga.com/>
 7 Ivy Street
 P.O. Box 278
 Butler, GA 31006-0278

General Information

Service Consumption

8,482 Annual Unlinked Trips (UPT)

Service Supplied

143,047 Annual Vehicle Revenue Miles (VRM)
 5,515 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$219,842 Total Operating Expenses

Database Information

NTDID: 4R03-41077

Reporter Type: Rural General Public Transit

Financial Information

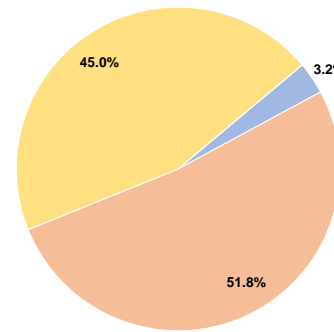
Sources of Operating Funds Expended

Fare Revenues	\$7,086	3.2%
Local Funds	\$113,827	51.8%
State Funds	\$0	0.0%
Federal Assistance	\$98,929	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$219,842	100.0%

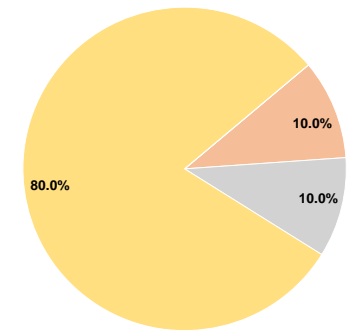
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,047	10.0%
State Funds	\$9,047	10.0%
Federal Assistance	\$72,377	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,471	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$219,842	\$7,086	\$90,471	8,482	143,047	5,515
Total	4	-	\$219,842	\$7,086	\$90,471	8,482	143,047	5,515

Performance Measures

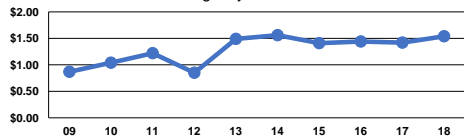
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$39.86
Total	\$1.54	\$39.86

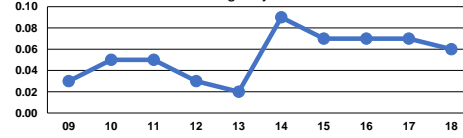
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.92	0.1	1.5
Total	\$25.92	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Morgan County Transit

2018 Annual Agency Profile

General Information

Service Consumption

23,243 Annual Unlinked Trips (UPT)

Service Supplied

135,518 Annual Vehicle Revenue Miles (VRM)
 9,835 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$322,390 Total Operating Expenses

Database Information

NTDID: 4R03-41078

Reporter Type: Rural General Public Transit

Financial Information

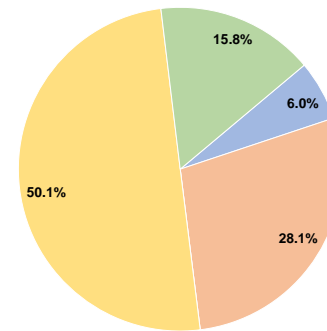
Sources of Operating Funds Expended

Fare Revenues	\$19,321	6.0%
Local Funds	\$90,735	28.1%
State Funds	\$0	0.0%
Federal Assistance	\$161,389	50.1%
Other Funds	\$50,945	15.8%
Total Operating Funds Expended	\$322,390	100.0%

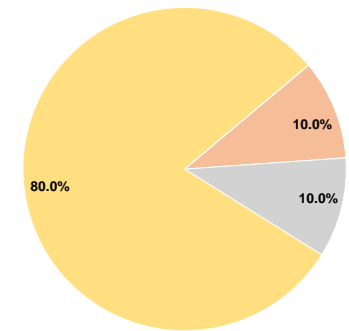
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,043	10.0%
State Funds	\$5,043	10.0%
Federal Assistance	\$40,343	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,429	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$322,390	\$19,321	\$50,429	23,243	135,518	9,835
Total	6	-	\$322,390	\$19,321	\$50,429	23,243	135,518	9,835

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$32.78
Total	\$2.38	\$32.78

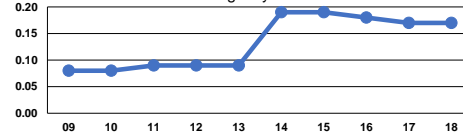
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.87	0.2	2.4
Total	\$13.87	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Haralson County Transit

2018 Annual Agency Profile

<http://haralsoncountyga.gov/>

155 Van Wert Street
P.O. Box 489
Buchanan, GA 30113-0489

General Information

Service Consumption

6,147 Annual Unlinked Trips (UPT)

Service Supplied

94,481 Annual Vehicle Revenue Miles (VRM)
5,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$189,369 Total Operating Expenses

Database Information

NTDID: 4R03-41085

Reporter Type: Rural General Public Transit

Financial Information

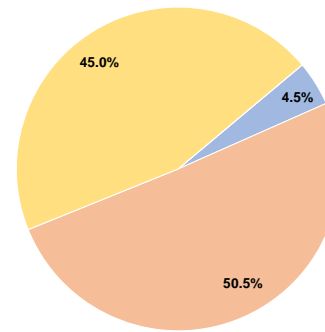
Sources of Operating Funds Expended

Fare Revenues	\$8,469	4.5%
Local Funds	\$95,684	50.5%
State Funds	\$0	0.0%
Federal Assistance	\$85,216	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$189,369	100.0%

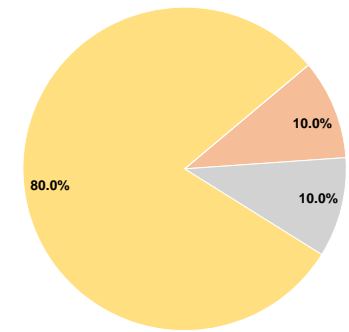
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,547	10.0%
State Funds	\$4,547	10.0%
Federal Assistance	\$36,375	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,469	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$189,369	\$8,469	\$45,469	6,147	94,481	5,422
Total	5	-	\$189,369	\$8,469	\$45,469	6,147	94,481	5,422

Performance Measures

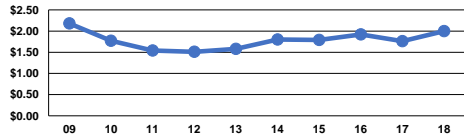
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$34.93
Total	\$2.00	\$34.93

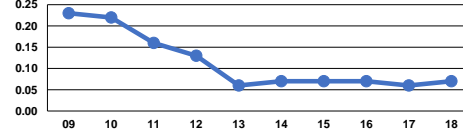
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.81	0.1	1.1
Total	\$30.81	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,829 Annual Unlinked Trips (UPT)

Service Supplied

155,127 Annual Vehicle Revenue Miles (VRM)
 13,852 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$564,941 Total Operating Expenses

Database Information

NTDID: 4R03-41086

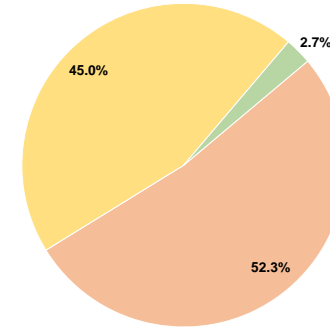
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$295,593	52.3%
State Funds	\$0	0.0%
Federal Assistance	\$254,223	45.0%
Other Funds	\$15,125	2.7%
Total Operating Funds Expended	\$564,941	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$564,941	\$0	\$0	18,829	155,127	13,852
Total	9	-	\$564,941	\$0	\$0	18,829	155,127	13,852

Performance Measures

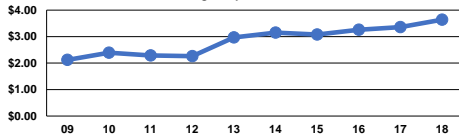
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$40.78
Total	\$3.64	\$40.78

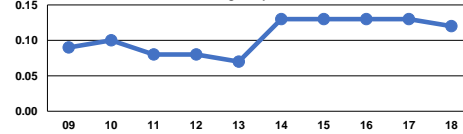
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.00	0.1	1.4
Total	\$30.00	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Forsyth County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

17,915 Annual Unlinked Trips (UPT)

Service Supplied

194,151 Annual Vehicle Revenue Miles (VRM)
 11,467 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$379,269 Total Operating Expenses

Database Information

NTDID: 4R03-41088

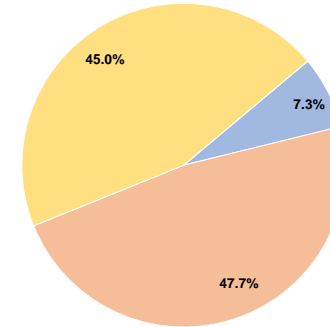
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,568	7.3%
Local Funds	\$181,030	47.7%
State Funds	\$0	0.0%
Federal Assistance	\$170,671	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$379,269	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$379,269	\$27,568	\$0	17,915	194,151	11,467
Total	6	-	\$379,269	\$27,568	\$0	17,915	194,151	11,467

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$33.07
Total	\$1.95	\$33.07

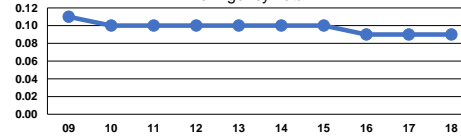
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.17	0.1	1.6
Total	\$21.17	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Telfair County Transit

2018 Annual Agency Profile

General Information

Service Consumption

10,695 Annual Unlinked Trips (UPT)

Service Supplied

37,787 Annual Vehicle Revenue Miles (VRM)
3,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,593 Total Operating Expenses

Database Information

NTDID: 4R03-41099

Reporter Type: Rural General Public Transit

Financial Information

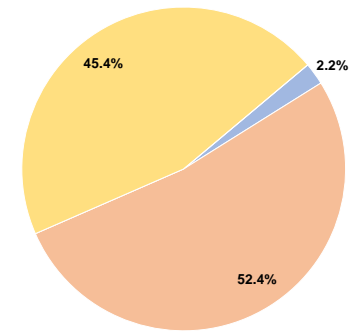
Sources of Operating Funds Expended

Fare Revenues	\$2,930	2.2%
Local Funds	\$69,418	52.4%
State Funds	\$0	0.0%
Federal Assistance	\$60,245	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$132,593	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$132,593	\$2,930	\$0	10,695	37,787	3,840
Total	2	-	\$132,593	\$2,930	\$0	10,695	37,787	3,840

Performance Measures

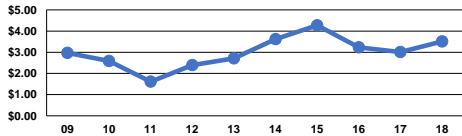
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$34.53
Total	\$3.51	\$34.53

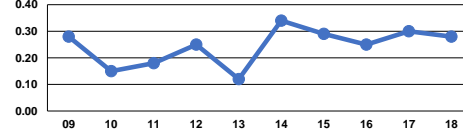
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.40	0.3	2.8
Total	\$12.40	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wheeler County Transit

2018 Annual Agency Profile

<https://www.wheelercounty.org/>

20 W. Forrest Ave
P.O. Box 181
Alamo, GA 30411-0181

General Information

Service Consumption

3,533 Annual Unlinked Trips (UPT)

Service Supplied

36,369 Annual Vehicle Revenue Miles (VRM)
1,754 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$122,029 Total Operating Expenses

Database Information

NTDID: 4R03-41103

Reporter Type: Rural General Public Transit

Financial Information

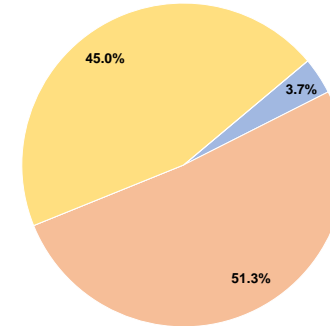
Sources of Operating Funds Expended

Fare Revenues	\$4,466	3.7%
Local Funds	\$62,650	51.3%
State Funds	\$0	0.0%
Federal Assistance	\$54,913	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$122,029	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$122,029	\$4,466	\$0	3,533	36,369	1,754
Total	2	-	\$122,029	\$4,466	\$0	3,533	36,369	1,754

Performance Measures

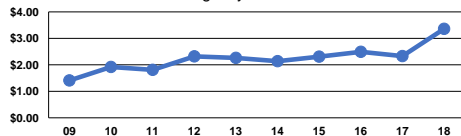
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$69.57
Total	\$3.36	\$69.57

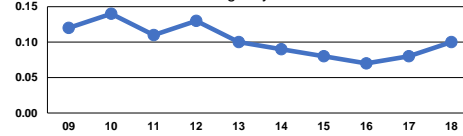
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.54	0.1	2.0
Total	\$34.54	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Talbot County Transit

2018 Annual Agency Profile

http://www.talbotcountyga.org/content/talbot_transit.php

74 West Monroe Street
P.O. Box 56
Talbotton, GA 31827-0056

General Information

Service Consumption

13,775 Annual Unlinked Trips (UPT)

Service Supplied

194,912 Annual Vehicle Revenue Miles (VRM)
11,213 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$385,449 Total Operating Expenses

Database Information

NTDID: 4R03-41104

Reporter Type: Rural General Public Transit

Financial Information

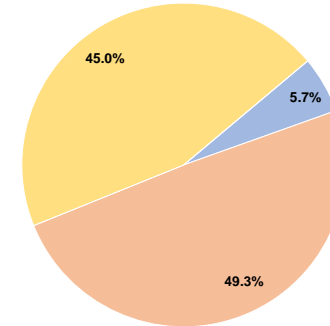
Sources of Operating Funds Expended

Fare Revenues	\$21,816	5.7%
Local Funds	\$190,181	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$173,452	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$385,449	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$385,449	\$21,816	\$0	13,775	194,912	11,213
Total	5	-	\$385,449	\$21,816	\$0	13,775	194,912	11,213

Performance Measures

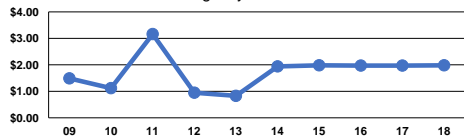
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$34.38
Total	\$1.98	\$34.38

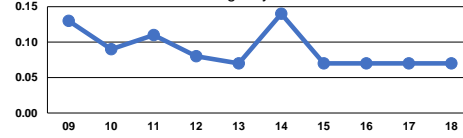
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.98	0.1	1.2
Total	\$27.98	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lower Chattahoochee Regional Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

31,861 Annual Unlinked Trips (UPT)

Service Supplied

831,025 Annual Vehicle Revenue Miles (VRM)
 34,859 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,058,373 Total Operating Expenses

Database Information

NTDID: 4R03-41108

Reporter Type: Rural General Public Transit

Financial Information

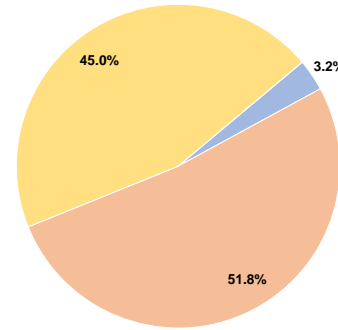
Sources of Operating Funds Expended

Fare Revenues	\$33,601	3.2%
Local Funds	\$548,504	51.8%
State Funds	\$0	0.0%
Federal Assistance	\$476,268	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,058,373	100.0%

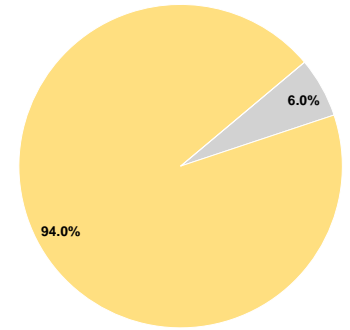
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,692	6.0%
Federal Assistance	\$104,932	94.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,624	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,058,373	\$33,601	\$111,624	31,861	831,025	34,859
Total	13	-	\$1,058,373	\$33,601	\$111,624	31,861	831,025	34,859

Performance Measures

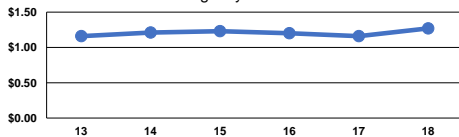
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.27	\$30.36
Total	\$1.27	\$30.36

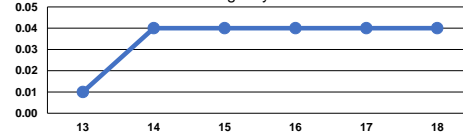
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.22	0.0	0.9
Total	\$33.22	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,922 Annual Unlinked Trips (UPT)

Service Supplied

74,442 Annual Vehicle Revenue Miles (VRM)
6,219 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$254,002 Total Operating Expenses

Database Information

NTDID: 4R03-41110

Reporter Type: Rural General Public Transit

Financial Information

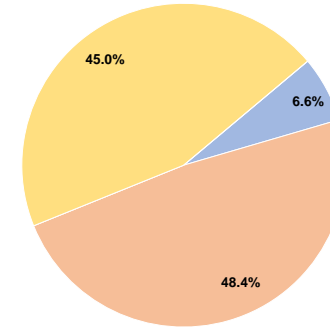
Sources of Operating Funds Expended

Fare Revenues	\$16,713	6.6%
Local Funds	\$122,992	48.4%
State Funds	\$0	0.0%
Federal Assistance	\$114,297	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$254,002	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$254,002	\$16,713	\$0	18,922	74,442	6,219
Total	5	-	\$254,002	\$16,713	\$0	18,922	74,442	6,219

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$40.84
Total	\$3.41	\$40.84

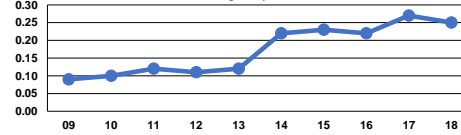
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.42	0.3	3.0
Total	\$13.42	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coastal Regional Commission

2018 Annual Agency Profile

General Information

Service Consumption

116,288 Annual Unlinked Trips (UPT)

Service Supplied

1,766,266 Annual Vehicle Revenue Miles (VRM)
 105,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,062,651 Total Operating Expenses

Database Information

NTDID: 4R03-41112
 Reporter Type: Rural General Public Transit

Financial Information

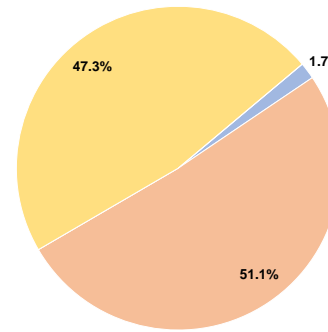
Sources of Operating Funds Expended

Fare Revenues	\$67,528	1.7%
Local Funds	\$2,074,162	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,920,961	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,062,651	100.0%

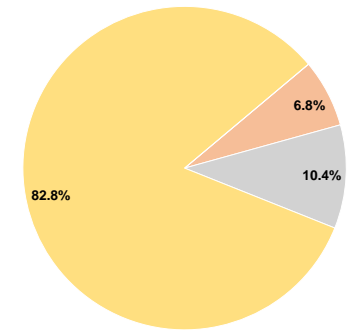
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,691	6.8%
State Funds	\$95,513	10.4%
Federal Assistance	\$764,099	82.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$922,303	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	73	-	\$4,062,651	\$67,528	\$922,303	116,288	1,766,266	105,827
Total	73	-	\$4,062,651	\$67,528	\$922,303	116,288	1,766,266	105,827

Performance Measures

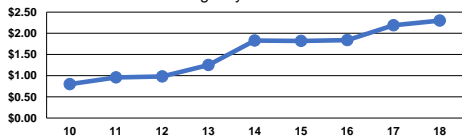
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$38.39
Total	\$2.30	\$38.39

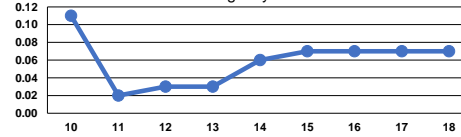
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.94	0.1	1.1
Total	\$34.94	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pierce County Transit

2018 Annual Agency Profile

<http://www.piercetransit.com>
 312 Nichols St
 Suite 5
 Blackshear, GA 31516

General Information

Service Consumption

9,033 Annual Unlinked Trips (UPT)

Service Supplied

179,617 Annual Vehicle Revenue Miles (VRM)
 9,477 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$299,456 Total Operating Expenses

Database Information

NTDID: 4R03-41126

Reporter Type: Rural General Public Transit

Financial Information

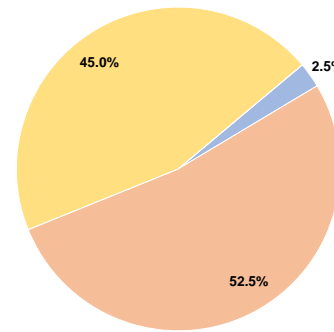
Sources of Operating Funds Expended

Fare Revenues	\$7,566	2.5%
Local Funds	\$157,135	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$134,755	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$299,456	100.0%

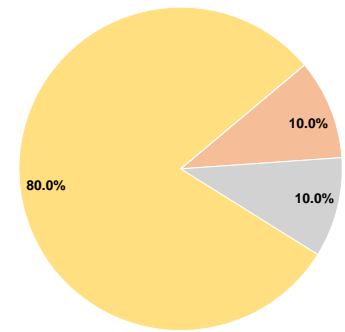
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,177	10.0%
State Funds	\$4,177	10.0%
Federal Assistance	\$33,412	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,766	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$299,456	\$7,566	\$41,766	9,033	179,617	9,477
Total	10	-	\$299,456	\$7,566	\$41,766	9,033	179,617	9,477

Performance Measures

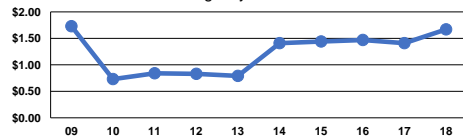
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$31.60
Total	\$1.67	\$31.60

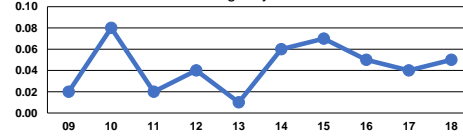
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.15	0.1	1.0
Total	\$33.15	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Berrien County 2018 Annual Agency Profile

General Information

Service Consumption

7,193 Annual Unlinked Trips (UPT)

Service Supplied

109,864 Annual Vehicle Revenue Miles (VRM)
 5,065 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$128,414 Total Operating Expenses

Database Information

NTDID: 4R03-41128
 Reporter Type: Rural General Public Transit

Financial Information

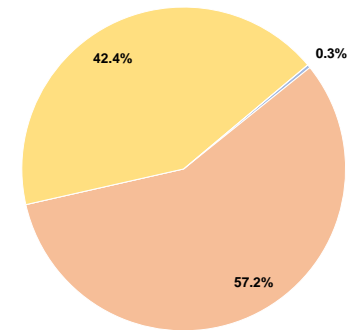
Sources of Operating Funds Expended

Fare Revenues	\$433	0.3%
Local Funds	\$73,496	57.2%
State Funds	\$0	0.0%
Federal Assistance	\$54,485	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$128,414	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$128,414	\$433	\$0	7,193	109,864	5,065
Total	2	-	\$128,414	\$433	\$0	7,193	109,864	5,065

Performance Measures

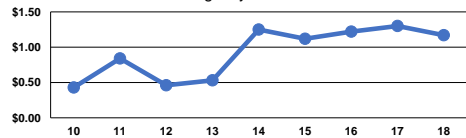
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$25.35
Total	\$1.17	\$25.35

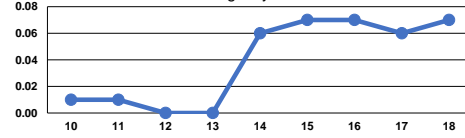
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.85	0.1	1.4
Total	\$17.85	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coweta County 2018 Annual Agency Profile

General Information

Service Consumption

34,114 Annual Unlinked Trips (UPT)

Service Supplied

232,833 Annual Vehicle Revenue Miles (VRM)
 14,647 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$401,863 Total Operating Expenses

Database Information

NTDID: 4R03-41133
 Reporter Type: Rural General Public Transit

Financial Information

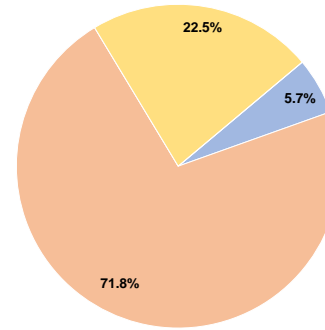
Sources of Operating Funds Expended

Fare Revenues	\$22,735	5.7%
Local Funds	\$288,583	71.8%
State Funds	\$0	0.0%
Federal Assistance	\$90,545	22.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$401,863	100.0%

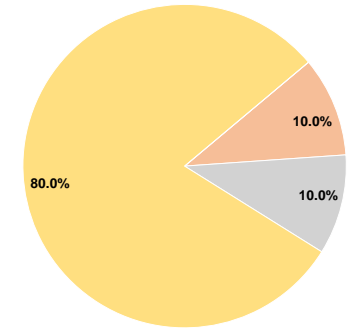
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,587	10.0%
State Funds	\$13,587	10.0%
Federal Assistance	\$108,692	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,866	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$401,863	\$22,735	\$135,866	34,114	232,833	14,647
Total	6	-	\$401,863	\$22,735	\$135,866	34,114	232,833	14,647

Performance Measures

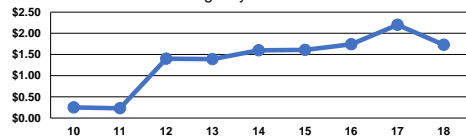
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$27.44
Total	\$1.73	\$27.44

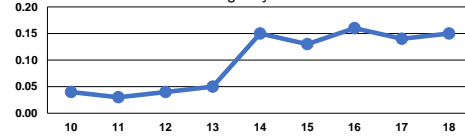
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.78	0.1	2.3
Total	\$11.78	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Whitfield County W.T.S.

2018 Annual Agency Profile

<http://www.whitfieldcountyga.com/transit.htm>

301 West Crawford Street
P.O. Box 248
Dalton, GA 30720-248

General Information

Service Consumption

33,536 Annual Unlinked Trips (UPT)

Service Supplied

236,812 Annual Vehicle Revenue Miles (VRM)
17,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$655,749 Total Operating Expenses

Database Information

NTDID: 4R03-41138

Reporter Type: Rural General Public Transit

Financial Information

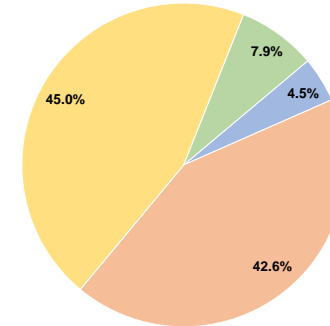
Sources of Operating Funds Expended

Fare Revenues	\$29,586	4.5%
Local Funds	\$279,579	42.6%
State Funds	\$0	0.0%
Federal Assistance	\$295,087	45.0%
Other Funds	\$51,497	7.9%
Total Operating Funds Expended	\$655,749	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$655,749	\$29,586	\$0	33,536	236,812	17,311
Total	10	-	\$655,749	\$29,586	\$0	33,536	236,812	17,311

Performance Measures

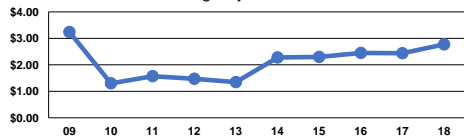
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$37.88
Total	\$2.77	\$37.88

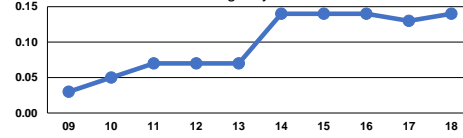
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.55	0.1	1.9
Total	\$19.55	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Columbia County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

46,966 Annual Unlinked Trips (UPT)

Service Supplied

272,627 Annual Vehicle Revenue Miles (VRM)
 16,298 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$582,861 Total Operating Expenses

Database Information

NTDID: 4R03-41139
 Reporter Type: Rural General Public Transit

Financial Information

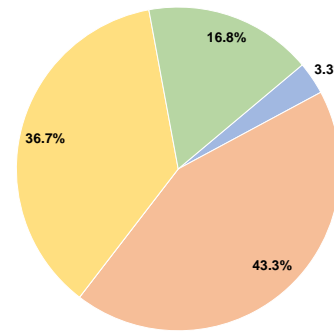
Sources of Operating Funds Expended

Fare Revenues	\$19,011	3.3%
Local Funds	\$252,301	43.3%
State Funds	\$0	0.0%
Federal Assistance	\$213,656	36.7%
Other Funds	\$97,893	16.8%
Total Operating Funds Expended	\$582,861	100.0%

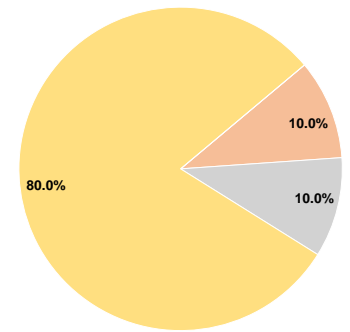
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,094	10.0%
State Funds	\$9,094	10.0%
Federal Assistance	\$72,750	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,938	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$582,861	\$19,011	\$90,938	46,966	272,627	16,298
Total	10	-	\$582,861	\$19,011	\$90,938	46,966	272,627	16,298

Performance Measures

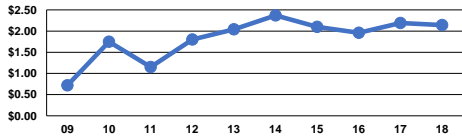
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$35.76
Total	\$2.14	\$35.76

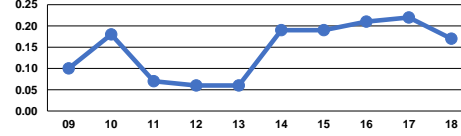
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.41	0.2	2.9
Total	\$12.41	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,975 Annual Unlinked Trips (UPT)

Service Supplied

208,940 Annual Vehicle Revenue Miles (VRM)
9,661 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$310,566 Total Operating Expenses

Database Information

NTDID: 4R03-41140
Reporter Type: Rural General Public Transit

Financial Information

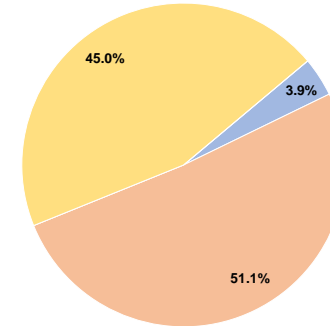
Sources of Operating Funds Expended

Fare Revenues	\$12,130	3.9%
Local Funds	\$158,681	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$139,755	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$310,566	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$310,566	\$12,130	\$0	10,975	208,940	9,661
Total	4	-	\$310,566	\$12,130	\$0	10,975	208,940	9,661

Performance Measures

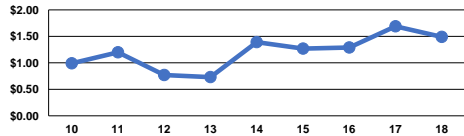
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$32.15
Total	\$1.49	\$32.15

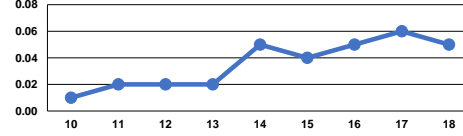
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.30	0.1	1.1
Total	\$28.30	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wayne County Transit

2018 Annual Agency Profile

<https://www.waynecountyga.us/>

341 E Walnut Street
P.O. Box 270
Jesup, GA 31546

General Information

Service Consumption

45,655 Annual Unlinked Trips (UPT)

Service Supplied

352,477 Annual Vehicle Revenue Miles (VRM)

17,066 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$460,330 Total Operating Expenses

Database Information

NTDID: 4R03-41142

Reporter Type: Rural General Public Transit

Financial Information

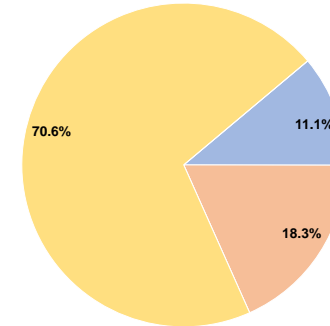
Sources of Operating Funds Expended

Fare Revenues	\$51,263	11.1%
Local Funds	\$84,226	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$324,841	70.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$460,330	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$460,330	\$51,263	\$0	45,655	352,477	17,066
Total	11	-	\$460,330	\$51,263	\$0	45,655	352,477	17,066

Performance Measures

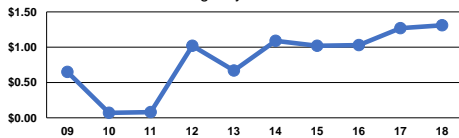
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$26.97
Total	\$1.31	\$26.97

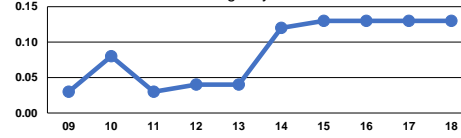
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.08	0.1	2.7
Total	\$10.08	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hart County Public Transit

2018 Annual Agency Profile

General Information

Service Consumption

9,705 Annual Unlinked Trips (UPT)

Service Supplied

59,596 Annual Vehicle Revenue Miles (VRM)
 3,805 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$120,172 Total Operating Expenses

Database Information

NTDID: 4R03-41144

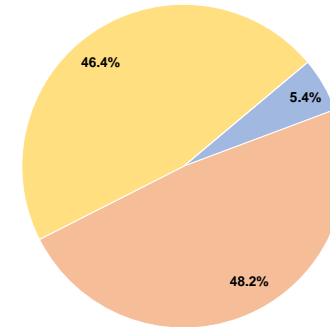
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,502	5.4%
Local Funds	\$57,953	48.2%
State Funds	\$0	0.0%
Federal Assistance	\$55,717	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,172	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$120,172	\$6,502	\$0	9,705	59,596	3,805
Total	2	-	\$120,172	\$6,502	\$0	9,705	59,596	3,805

Performance Measures

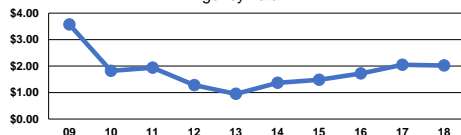
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$31.58
Total	\$2.02	\$31.58

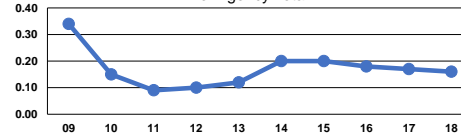
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.38	0.2	2.6
Total	\$12.38	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Union County Transit

2018 Annual Agency Profile

General Information

Service Consumption

5,798 Annual Unlinked Trips (UPT)

Service Supplied

42,816 Annual Vehicle Revenue Miles (VRM)
 3,962 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,222 Total Operating Expenses

Database Information

NTDID: 4R03-41145

Reporter Type: Rural General Public Transit

Financial Information

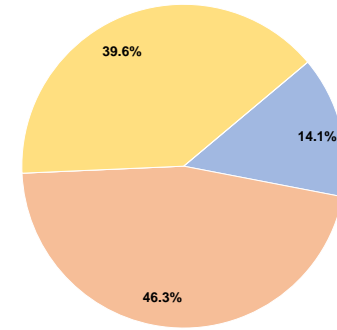
Sources of Operating Funds Expended

Fare Revenues	\$11,059	14.1%
Local Funds	\$36,203	46.3%
State Funds	\$0	0.0%
Federal Assistance	\$30,960	39.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$78,222	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$78,222	\$11,059	\$0	5,798	42,816	3,962
Total	2	-	\$78,222	\$11,059	\$0	5,798	42,816	3,962

Performance Measures

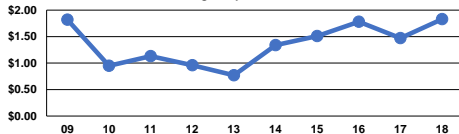
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$19.74
Total	\$1.83	\$19.74

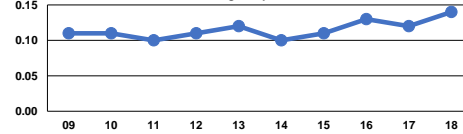
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.49	0.1	1.5
Total	\$13.49	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bacon County

2018 Annual Agency Profile

General Information

Service Consumption

4,255 Annual Unlinked Trips (UPT)

Service Supplied

59,469 Annual Vehicle Revenue Miles (VRM)
 4,034 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$104,085 Total Operating Expenses

Database Information

NTDID: 4R03-41147
 Reporter Type: Rural General Public Transit

Financial Information

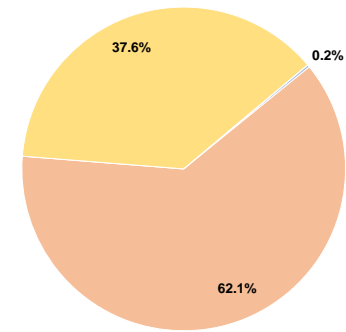
Sources of Operating Funds Expended

Fare Revenues	\$260	0.2%
Local Funds	\$64,658	62.1%
State Funds	\$0	0.0%
Federal Assistance	\$39,167	37.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$104,085	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$104,085	\$260	\$0	4,255	59,469	4,034
Total	2	-	\$104,085	\$260	\$0	4,255	59,469	4,034

Performance Measures

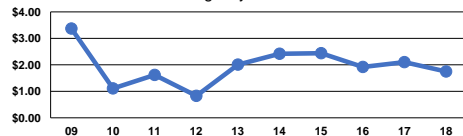
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$25.80
Total	\$1.75	\$25.80

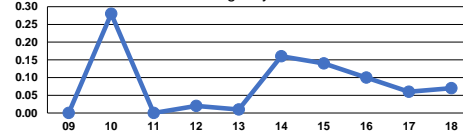
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.46	0.1	1.1
Total	\$24.46	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 12,669 Annual Unlinked Trips (UPT)

Service Supplied
 67,279 Annual Vehicle Revenue Miles (VRM)
 6,405 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$221,795 Total Operating Expenses

Database Information
 NTDID: 4R03-41149
 Reporter Type: Rural General Public Transit

Financial Information

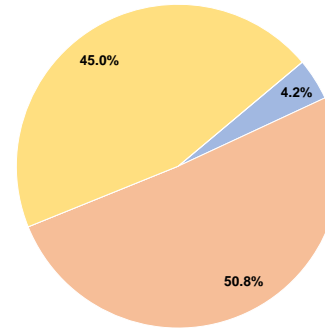
Sources of Operating Funds Expended

Fare Revenues	\$9,268	4.2%
Local Funds	\$112,719	50.8%
State Funds	\$0	0.0%
Federal Assistance	\$99,808	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$221,795	100.0%

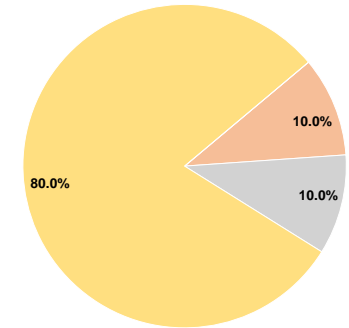
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,636	10.0%
State Funds	\$8,636	10.0%
Federal Assistance	\$69,088	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,360	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$221,795	\$9,268	\$86,360	12,669	67,279	6,405
Total	5	-	\$221,795	\$9,268	\$86,360	12,669	67,279	6,405

Performance Measures

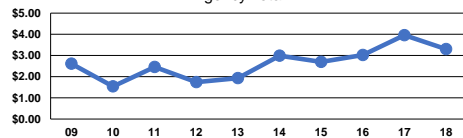
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$34.63
Total	\$3.30	\$34.63

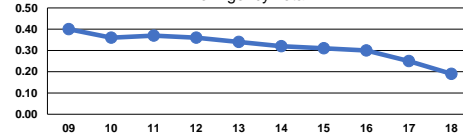
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.51	0.2	2.0
Total	\$17.51	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,323 Annual Unlinked Trips (UPT)

Service Supplied

169,262 Annual Vehicle Revenue Miles (VRM)
8,050 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$198,097 Total Operating Expenses

Database Information

NTDID: 4R03-41154

Reporter Type: Rural General Public Transit

Financial Information

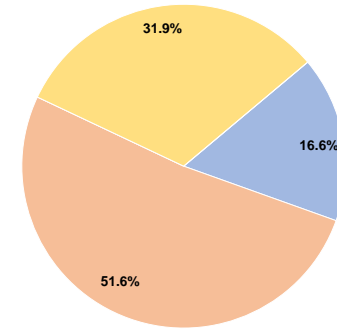
Sources of Operating Funds Expended

Fare Revenues	\$32,839	16.6%
Local Funds	\$102,132	51.6%
State Funds	\$0	0.0%
Federal Assistance	\$63,126	31.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$198,097	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$198,097	\$32,839	\$0	12,323	169,262	8,050
Total	3	-	\$198,097	\$32,839	\$0	12,323	169,262	8,050

Performance Measures

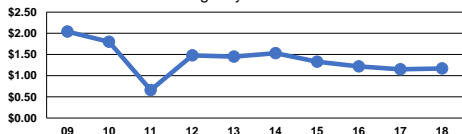
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$24.61
Total	\$1.17	\$24.61

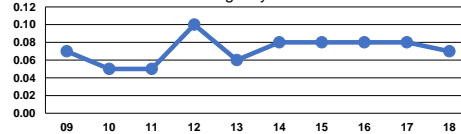
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.08	0.1	1.5
Total	\$16.08	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Social Circle Area Transit

2018 Annual Agency Profile

<http://www.socialcirclega.com>

166 N. Cherokee Rd.
P.O. Box 310
Social Circle, GA 30025-0313

General Information

Service Consumption

7,320 Annual Unlinked Trips (UPT)

Service Supplied

28,497 Annual Vehicle Revenue Miles (VRM)
2,846 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,280 Total Operating Expenses

Database Information

NTDID: 4R03-41155

Reporter Type: Rural General Public Transit

Financial Information

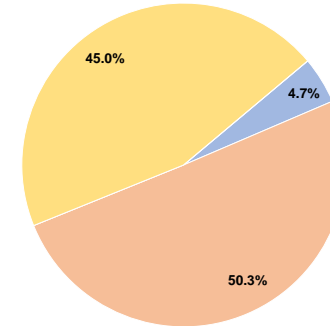
Sources of Operating Funds Expended

Fare Revenues	\$5,760	4.7%
Local Funds	\$62,044	50.3%
State Funds	\$0	0.0%
Federal Assistance	\$55,476	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$123,280	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$123,280	\$5,760	\$0	7,320	28,497	2,846
Total	2	-	\$123,280	\$5,760	\$0	7,320	28,497	2,846

Performance Measures

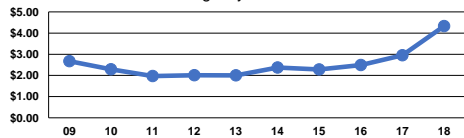
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.33	\$43.32
Total	\$4.33	\$43.32

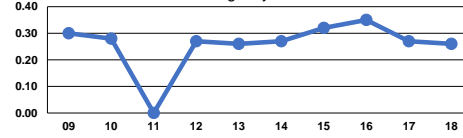
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.84	0.3	2.6
Total	\$16.84	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilcox County Transit

2018 Annual Agency Profile

General Information

Service Consumption

5,834 Annual Unlinked Trips (UPT)

Service Supplied

210,447 Annual Vehicle Revenue Miles (VRM)
7,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$170,185 Total Operating Expenses

Database Information

NTDID: 4R03-41156

Reporter Type: Rural General Public Transit

Financial Information

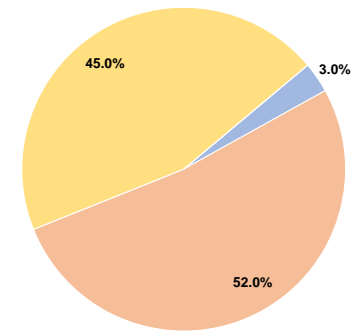
Sources of Operating Funds Expended

Fare Revenues	\$5,179	3.0%
Local Funds	\$88,504	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,502	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$170,185	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$170,185	\$5,179	\$0	5,834	210,447	7,868
Total	3	-	\$170,185	\$5,179	\$0	5,834	210,447	7,868

Performance Measures

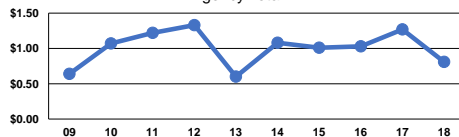
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.81	\$21.63
Total	\$0.81	\$21.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.17	0.0	0.7
Total	\$29.17	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,111 Annual Unlinked Trips (UPT)

Service Supplied

35,795 Annual Vehicle Revenue Miles (VRM)
 2,992 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$168,843 Total Operating Expenses

Database Information

NTDID: 4R03-41158

Reporter Type: Rural General Public Transit

Financial Information

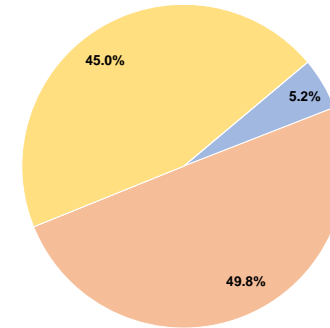
Sources of Operating Funds Expended

Fare Revenues	\$8,760	5.2%
Local Funds	\$84,104	49.8%
State Funds	\$0	0.0%
Federal Assistance	\$75,979	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$168,843	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$168,843	\$8,760	\$0	5,111	35,795	2,992
Total	2	-	\$168,843	\$8,760	\$0	5,111	35,795	2,992

Performance Measures

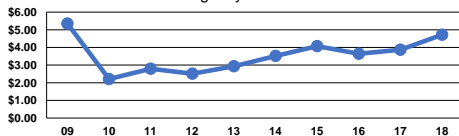
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$56.43
Total	\$4.72	\$56.43

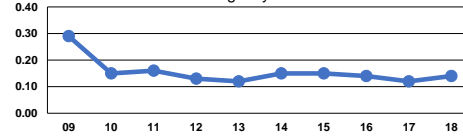
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.04	0.1	1.7
Total	\$33.04	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gordon County Transit

2018 Annual Agency Profile

<http://ngcainc.com/m-a-t-s-transportation/>

201 North Wall Street
P.O. Box 760
Calhoun, GA 30701

General Information

Service Consumption

11,228 Annual Unlinked Trips (UPT)

Service Supplied

66,500 Annual Vehicle Revenue Miles (VRM)

4,816 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$229,083 Total Operating Expenses

Database Information

NTDID: 4R03-41163

Reporter Type: Rural General Public Transit

Financial Information

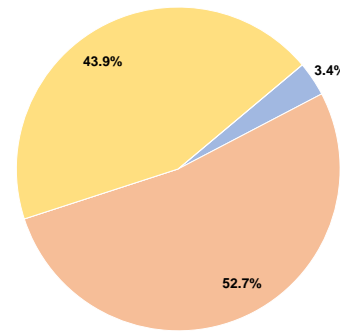
Sources of Operating Funds Expended

Fare Revenues	\$7,889	3.4%
Local Funds	\$120,659	52.7%
State Funds	\$0	0.0%
Federal Assistance	\$100,535	43.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$229,083	100.0%

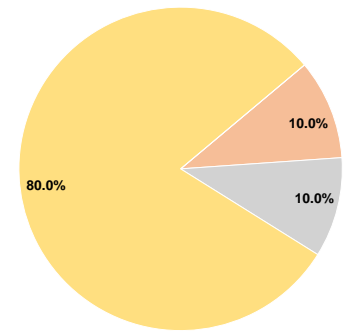
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,547	10.0%
State Funds	\$4,547	10.0%
Federal Assistance	\$36,375	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,469	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$229,083	\$7,889	\$45,469	11,228	66,500	4,816
Total	3	-	\$229,083	\$7,889	\$45,469	11,228	66,500	4,816

Performance Measures

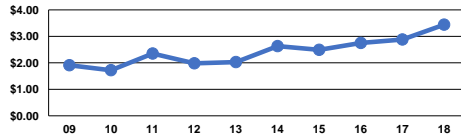
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$47.57
Total	\$3.44	\$47.57

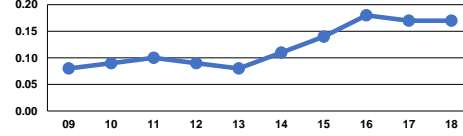
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.40	0.2	2.3
Total	\$20.40	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilkes County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

14,442 Annual Unlinked Trips (UPT)

Service Supplied

101,114 Annual Vehicle Revenue Miles (VRM)
 5,525 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$192,881 Total Operating Expenses

Database Information

NTDID: 4R03-41168

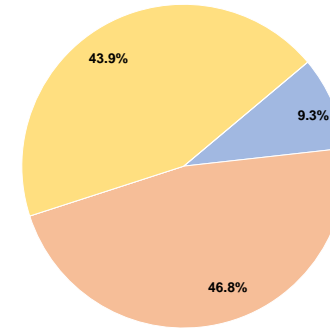
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,021	9.3%
Local Funds	\$90,238	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$84,622	43.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$192,881	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$192,881	\$18,021	\$0	14,442	101,114	5,525
Total	3	-	\$192,881	\$18,021	\$0	14,442	101,114	5,525

Performance Measures

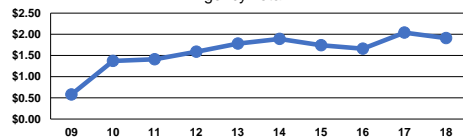
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$34.91
Total	\$1.91	\$34.91

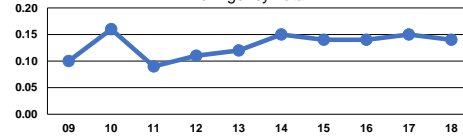
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.36	0.1	2.6
Total	\$13.36	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Walker County 2018 Annual Agency Profile

General Information

Service Consumption

23,295 Annual Unlinked Trips (UPT)

Service Supplied

414,695 Annual Vehicle Revenue Miles (VRM)
19,913 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$655,880 Total Operating Expenses

Database Information

NTDID: 4R03-41171

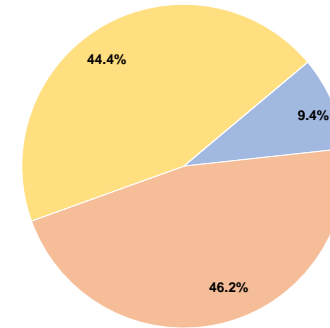
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$61,504	9.4%
Local Funds	\$303,263	46.2%
State Funds	\$0	0.0%
Federal Assistance	\$291,113	44.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$655,880	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$655,880	\$61,504	\$0	23,295	414,695	19,913
Total	12	-	\$655,880	\$61,504	\$0	23,295	414,695	19,913

Performance Measures

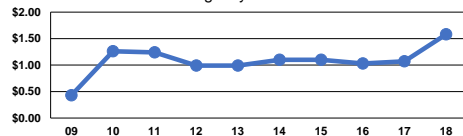
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$32.94
Total	\$1.58	\$32.94

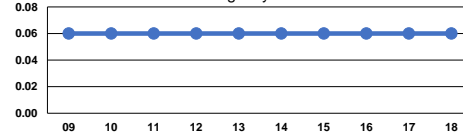
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.16	0.1	1.2
Total	\$28.16	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Crawford County Transit

2018 Annual Agency Profile

<http://www.crawfordcountyga.org>

1101 Highway 341 North
P.O. Box 1059
Roberta, GA 31078-1059

General Information

Service Consumption

2,855 Annual Unlinked Trips (UPT)

Service Supplied

62,633 Annual Vehicle Revenue Miles (VRM)
4,966 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,760 Total Operating Expenses

Database Information

NTDID: 4R03-41176

Reporter Type: Rural General Public Transit

Financial Information

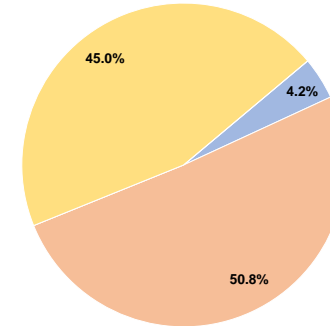
Sources of Operating Funds Expended

Fare Revenues	\$5,223	4.2%
Local Funds	\$62,845	50.8%
State Funds	\$0	0.0%
Federal Assistance	\$55,692	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$123,760	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$123,760	\$5,223	\$0	2,855	62,633	4,966
Total	3	-	\$123,760	\$5,223	\$0	2,855	62,633	4,966

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$24.92
Total	\$1.98	\$24.92

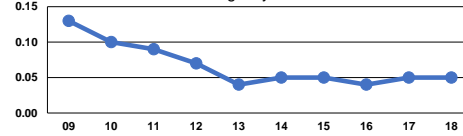
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.35	0.0	0.6
Total	\$43.35	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwest Georgia RC 2018 Annual Agency Profile

General Information

Service Consumption

250,015 Annual Unlinked Trips (UPT)

Service Supplied

2,915,754 Annual Vehicle Revenue Miles (VRM)
138,664 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,426,848 Total Operating Expenses

Database Information

NTDID: 4R03-41177

Reporter Type: Rural General Public Transit

Financial Information

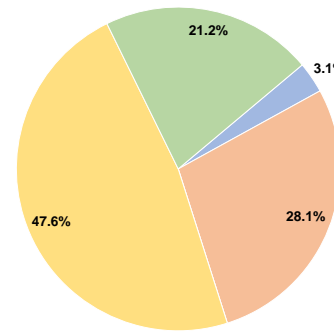
Sources of Operating Funds Expended

Fare Revenues	\$168,461	3.1%
Local Funds	\$1,524,934	28.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,585,519	47.6%
Other Funds	\$1,147,934	21.2%
Total Operating Funds Expended	\$5,426,848	100.0%

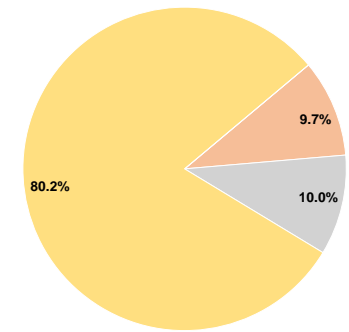
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$95,128	9.7%
State Funds	\$97,849	10.0%
Federal Assistance	\$782,791	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$975,768	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$5,426,848	\$168,461	\$975,768	250,015	2,915,754	138,664
Total	77	-	\$5,426,848	\$168,461	\$975,768	250,015	2,915,754	138,664

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$39.14
Total	\$1.86	\$39.14

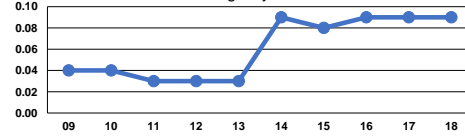
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.71	0.1	1.8
Total	\$21.71	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Thomas County Transit

2018 Annual Agency Profile

<http://www.thomascountyboc.org>

116 W. Jefferson St.
P.O. Box 920
Thomasville, GA 31799-0920

General Information

Service Consumption

90,214 Annual Unlinked Trips (UPT)

Service Supplied

474,917 Annual Vehicle Revenue Miles (VRM)

34,686 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,014,817 Total Operating Expenses

Database Information

NTDID: 4R03-41185

Reporter Type: Rural General Public Transit

Financial Information

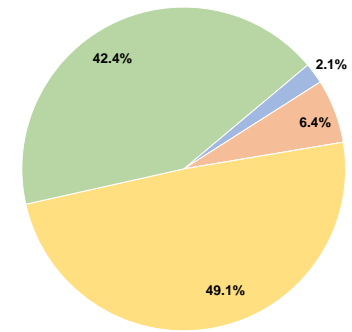
Sources of Operating Funds Expended

Fare Revenues	\$21,191	2.1%
Local Funds	\$64,736	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$498,720	49.1%
Other Funds	\$430,170	42.4%
Total Operating Funds Expended	\$1,014,817	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,014,817	\$21,191	\$0	90,214	474,917	34,686
Total	16	-	\$1,014,817	\$21,191	\$0	90,214	474,917	34,686

Performance Measures

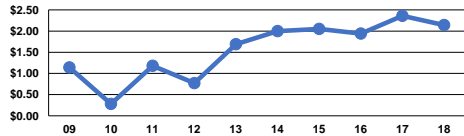
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$29.26
Total	\$2.14	\$29.26

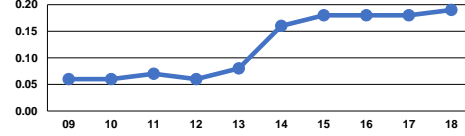
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.25	0.2	2.6
Total	\$11.25	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,779 Annual Unlinked Trips (UPT)

Service Supplied

151,856 Annual Vehicle Revenue Miles (VRM)
8,182 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$253,032 Total Operating Expenses

Database Information

NTDID: 4R03-41190

Reporter Type: Rural General Public Transit

Financial Information

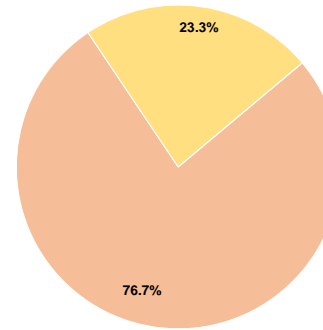
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$194,081	76.7%
State Funds	\$0	0.0%
Federal Assistance	\$58,951	23.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$253,032	100.0%

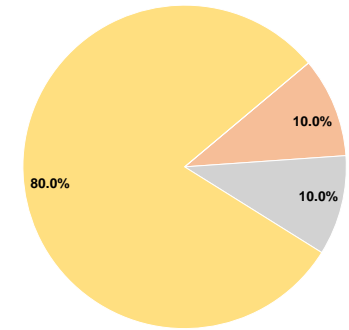
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,043	10.0%
State Funds	\$5,043	10.0%
Federal Assistance	\$40,343	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,429	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$253,032	\$0	\$50,429	14,779	151,856	8,182
Total	7	-	\$253,032	\$0	\$50,429	14,779	151,856	8,182

Performance Measures

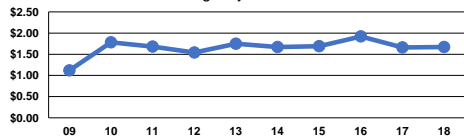
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$30.93
Total	\$1.67	\$30.93

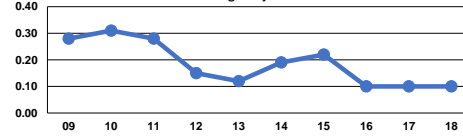
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.12	0.1	1.8
Total	\$17.12	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bleckley County Transit

2018 Annual Agency Profile

General Information

Service Consumption

5,359 Annual Unlinked Trips (UPT)

Service Supplied

50,632 Annual Vehicle Revenue Miles (VRM)
 5,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$112,690 Total Operating Expenses

Database Information

NTDID: 4R03-41196

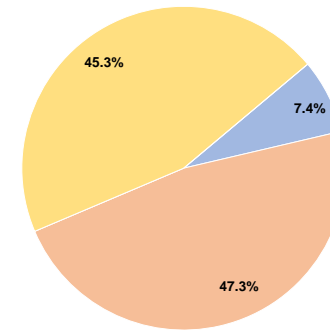
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,394	7.4%
Local Funds	\$53,286	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$51,010	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$112,690	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$112,690	\$8,394	\$0	5,359	50,632	5,544
Total	3	-	\$112,690	\$8,394	\$0	5,359	50,632	5,544

Performance Measures

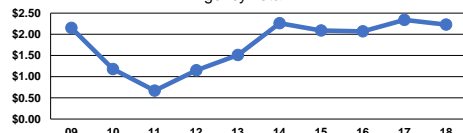
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$20.33
Total	\$2.23	\$20.33

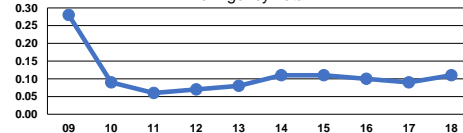
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.03	0.1	1.0
Total	\$21.03	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Brantley County 2018 Annual Agency Profile

General Information

Service Consumption

802 Annual Unlinked Trips (UPT)

Service Supplied

36,021 Annual Vehicle Revenue Miles (VRM)
1,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,035 Total Operating Expenses

Database Information

NTDID: 4R03-44936

Reporter Type: Rural General Public Transit

Financial Information

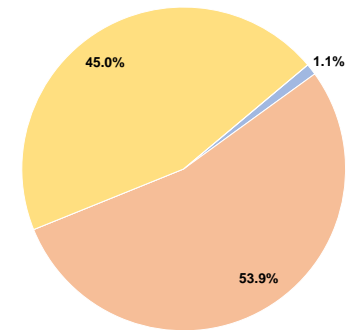
Sources of Operating Funds Expended

Fare Revenues	\$587	1.1%
Local Funds	\$28,032	53.9%
State Funds	\$0	0.0%
Federal Assistance	\$23,416	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,035	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$52,035	\$587	\$0	802	36,021	1,620
Total	1	-	\$52,035	\$587	\$0	802	36,021	1,620

Performance Measures

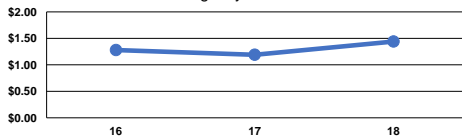
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$32.12
Total	\$1.44	\$32.12

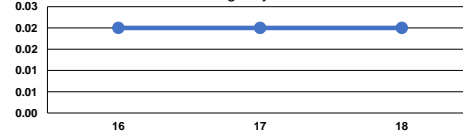
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.88	0.0	0.5
Total	\$64.88	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ben Hill

2018 Annual Agency Profile

General Information

Service Consumption

17,337 Annual Unlinked Trips (UPT)

Service Supplied

286,922 Annual Vehicle Revenue Miles (VRM)
 14,415 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$473,225 Total Operating Expenses

Database Information

NTDID: 4R03-44937

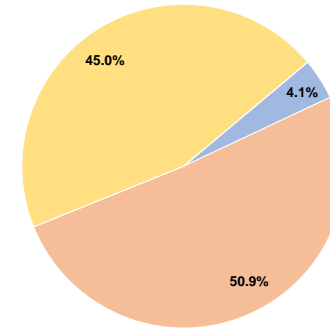
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,468	4.1%
Local Funds	\$240,806	50.9%
State Funds	\$0	0.0%
Federal Assistance	\$212,951	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$473,225	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$473,225	\$19,468	\$0	17,337	286,922	14,415
Total	6	-	\$473,225	\$19,468	\$0	17,337	286,922	14,415

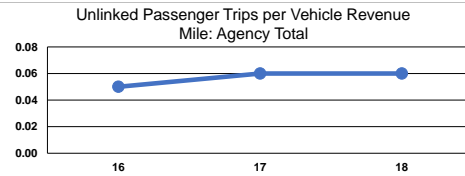
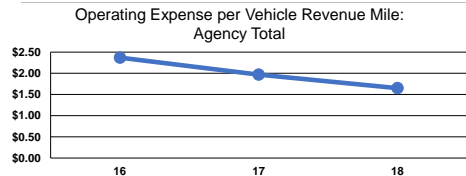
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$32.83
Total	\$1.65	\$32.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.30	0.1	1.2
Total	\$27.30	0.1	1.2



General Information

Service Consumption

20,085 Annual Unlinked Trips (UPT)

Service Supplied

391,513 Annual Vehicle Revenue Miles (VRM)
 29,814 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$828,027 Total Operating Expenses

Database Information

NTDID: 4R04-40909

Reporter Type: Rural General Public Transit

Financial Information

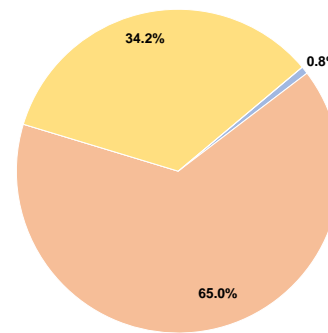
Sources of Operating Funds Expended

Fare Revenues	\$6,270	0.8%
Local Funds	\$538,518	65.0%
State Funds	\$0	0.0%
Federal Assistance	\$283,239	34.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$828,027	100.0%

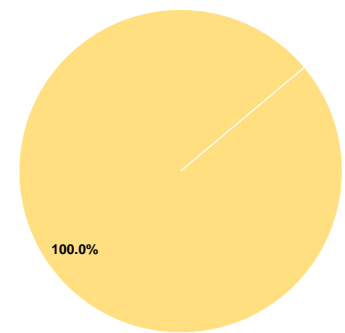
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,757	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,757	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$828,027	\$6,270	\$89,757	20,085	391,513	29,814
Total	14	-	\$828,027	\$6,270	\$89,757	20,085	391,513	29,814

Performance Measures

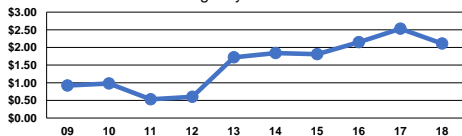
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$27.77
Total	\$2.11	\$27.77

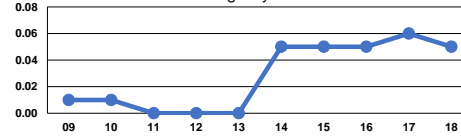
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.23	0.1	0.7
Total	\$41.23	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rural Transit Enterprises Coordinated, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

630,313 Annual Unlinked Trips (UPT)

Service Supplied

7,473,947 Annual Vehicle Revenue Miles (VRM)
 327,860 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,763,483 Total Operating Expenses

Database Information

NTDID: 4R04-40941
 Reporter Type: Rural General Public Transit

Financial Information

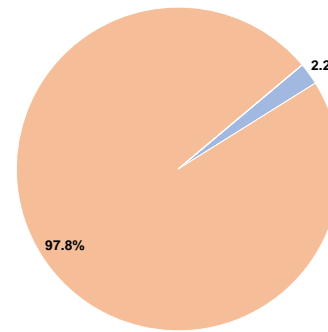
Sources of Operating Funds Expended

Fare Revenues	\$260,102	2.2%
Local Funds	\$11,503,381	97.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,763,483	100.0%

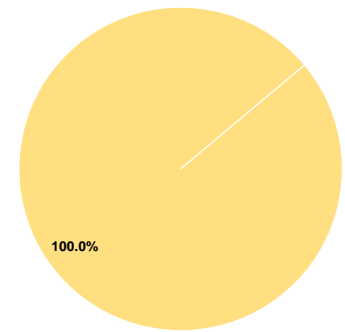
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,460,712	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,460,712	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	183	-	\$11,763,483	\$260,102	\$4,460,712	630,313	7,473,947	327,860
Total	183	-	\$11,763,483	\$260,102	\$4,460,712	630,313	7,473,947	327,860

Performance Measures

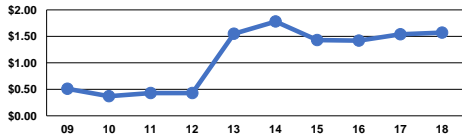
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$35.88
Total	\$1.57	\$35.88

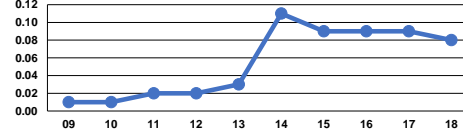
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.66	0.1	1.9
Total	\$18.66	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bluegrass Community Action Agency

2018 Annual Agency Profile

General Information

Service Consumption

239,875 Annual Unlinked Trips (UPT)

Service Supplied

2,309,496 Annual Vehicle Revenue Miles (VRM)
160,016 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,474,407 Total Operating Expenses

Database Information

NTDID: 4R04-40948

Reporter Type: Rural General Public Transit

Financial Information

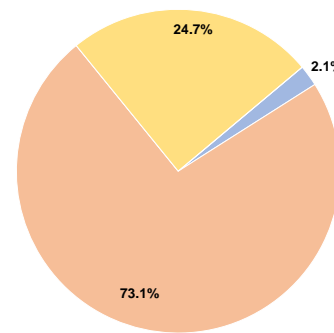
Sources of Operating Funds Expended

Fare Revenues	\$115,617	2.1%
Local Funds	\$4,004,341	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,354,449	24.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,474,407	100.0%

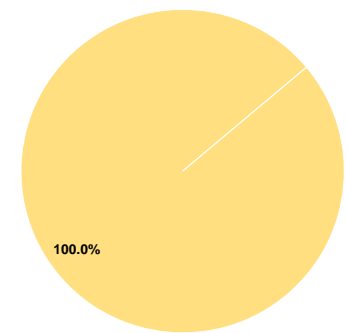
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,305,098	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,305,098	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	\$5,195,982	\$104,135	\$1,305,098	233,327	2,234,020	151,786
Bus	6	-	\$278,425	\$11,482	\$0	6,548	75,476	8,230
Total	78	-	\$5,474,407	\$115,617	\$1,305,098	239,875	2,309,496	160,016

Performance Measures

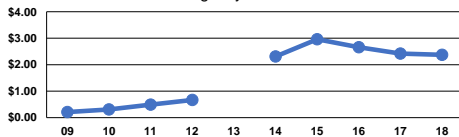
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$34.23
Bus	\$3.69	\$33.83
Total	\$2.37	\$34.21

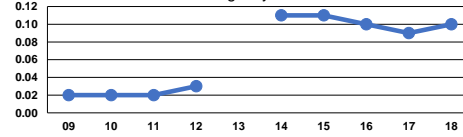
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.27	0.1	1.5
Bus	\$42.52	0.1	0.8
Total	\$22.82	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 255,169 Annual Unlinked Trips (UPT)

Service Supplied
 2,282,011 Annual Vehicle Revenue Miles (VRM)
 172,969 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$4,657,533 Total Operating Expenses

Database Information
 NTDID: 4R04-40953
 Reporter Type: Rural General Public Transit

Financial Information

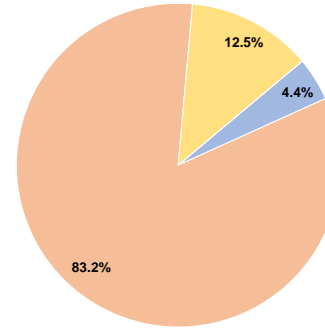
Sources of Operating Funds Expended

Fare Revenues	\$202,614	4.4%
Local Funds	\$3,873,873	83.2%
State Funds	\$0	0.0%
Federal Assistance	\$581,046	12.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,657,533	100.0%

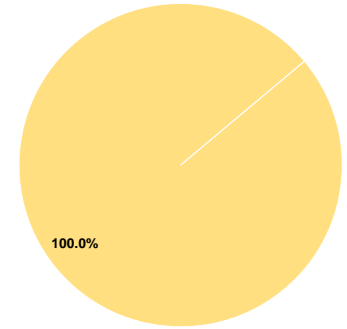
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$141,900	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,900	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	91	-	\$4,280,087	\$159,831	\$141,900	185,067	2,000,037	154,366
Bus	5	-	\$377,446	\$42,783	\$0	70,102	281,974	18,603
Total	96	-	\$4,657,533	\$202,614	\$141,900	255,169	2,282,011	172,969

Performance Measures

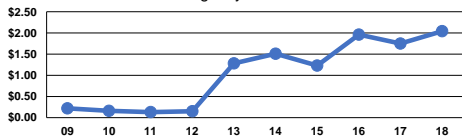
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$27.73
Bus	\$1.34	\$20.29
Total	\$2.04	\$26.93

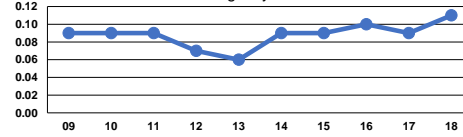
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.13	0.1	1.2
Bus	\$5.38	0.2	3.8
Total	\$18.25	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Licking Valley CAP

2018 Annual Agency Profile

General Information

Service Consumption

37,247 Annual Unlinked Trips (UPT)

Service Supplied

1,132,472 Annual Vehicle Revenue Miles (VRM)
 69,762 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,343,539 Total Operating Expenses

Database Information

NTDID: 4R04-40971

Reporter Type: Rural General Public Transit

Financial Information

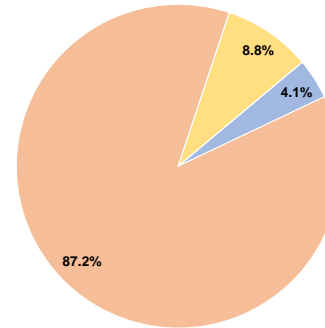
Sources of Operating Funds Expended

Fare Revenues	\$54,457	4.1%
Local Funds	\$1,171,277	87.2%
State Funds	\$0	0.0%
Federal Assistance	\$117,805	8.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,343,539	100.0%

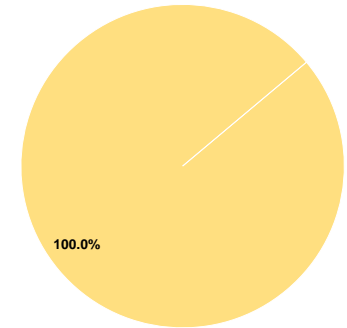
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$356,671	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,671	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$1,343,539	\$54,457	\$356,671	37,247	1,132,472	69,762
Total	46	-	\$1,343,539	\$54,457	\$356,671	37,247	1,132,472	69,762

Performance Measures

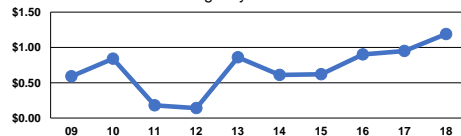
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$19.26
Total	\$1.19	\$19.26

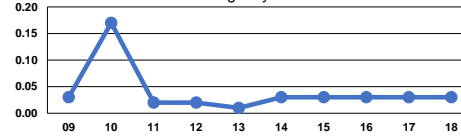
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.07	0.0	0.5
Total	\$36.07	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gateway Community Services Organization

2018 Annual Agency Profile

General Information

Service Consumption

5,526 Annual Unlinked Trips (UPT)

Service Supplied

104,810 Annual Vehicle Revenue Miles (VRM)

5,353 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$171,362 Total Operating Expenses

Database Information

NTDID: 4R04-40972

Reporter Type: Rural General Public Transit

Financial Information

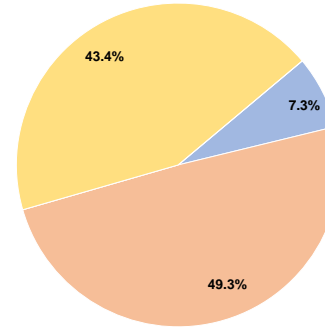
Sources of Operating Funds Expended

Fare Revenues	\$12,516	7.3%
Local Funds	\$84,550	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$74,296	43.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$171,362	100.0%

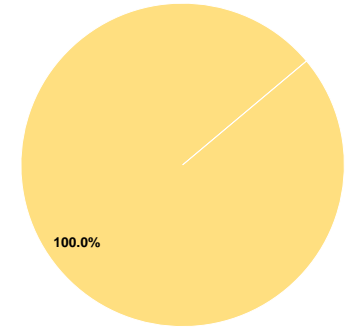
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,834	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,834	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$171,362	\$12,516	\$38,834	5,526	104,810	5,353
Total	3	-	\$171,362	\$12,516	\$38,834	5,526	104,810	5,353

Performance Measures

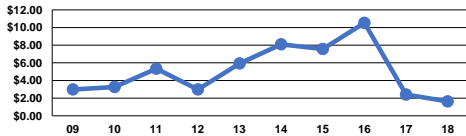
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$32.01
Total	\$1.63	\$32.01

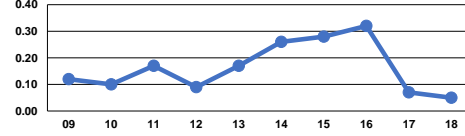
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.01	0.1	1.0
Total	\$31.01	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



KY River Foothills Development Council, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

205,492 Annual Unlinked Trips (UPT)

Service Supplied

866,614 Annual Vehicle Revenue Miles (VRM)
 64,008 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,043,975 Total Operating Expenses

Database Information

NTDID: 4R04-40979
 Reporter Type: Rural General Public Transit

Financial Information

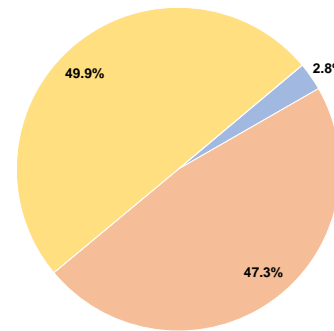
Sources of Operating Funds Expended

Fare Revenues	\$57,525	2.8%
Local Funds	\$965,852	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,020,598	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,043,975	100.0%

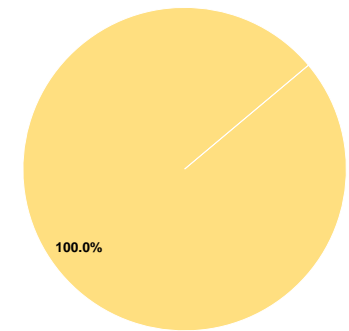
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$363,437	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$363,437	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,619,313	\$43,949	\$363,437	97,020	700,908	47,080
Bus	6	-	\$424,662	\$13,576	\$0	108,472	165,706	16,928
Total	42	-	\$2,043,975	\$57,525	\$363,437	205,492	866,614	64,008

Performance Measures

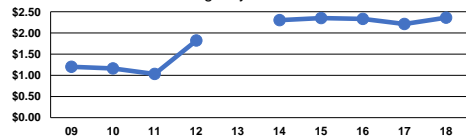
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$34.39
Bus	\$2.56	\$25.09
Total	\$2.36	\$31.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.69	0.1	2.1
Bus	\$3.91	0.7	6.4
Total	\$9.95	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Owen County Fiscal Court

2018 Annual Agency Profile

General Information

Service Consumption

11,483 Annual Unlinked Trips (UPT)

Service Supplied

279,024 Annual Vehicle Revenue Miles (VRM)
15,258 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$475,641 Total Operating Expenses

Database Information

NTDID: 4R04-40997

Reporter Type: Rural General Public Transit

Financial Information

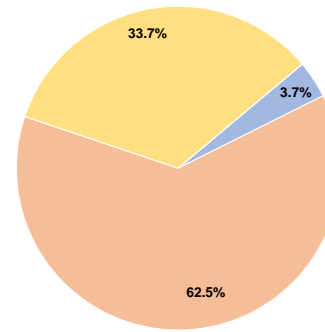
Sources of Operating Funds Expended

Fare Revenues	\$17,768	3.7%
Local Funds	\$297,481	62.5%
State Funds	\$0	0.0%
Federal Assistance	\$160,392	33.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$475,641	100.0%

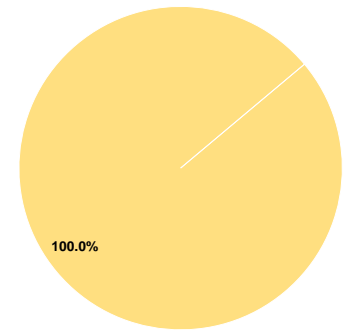
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$352,273	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$352,273	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$475,641	\$17,768	\$352,273	11,483	279,024	15,258
Total	11	-	\$475,641	\$17,768	\$352,273	11,483	279,024	15,258

Performance Measures

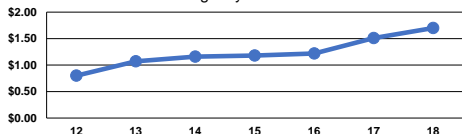
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$31.17
Total	\$1.70	\$31.17

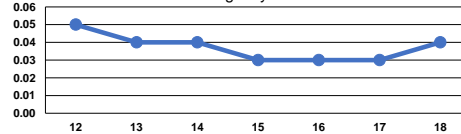
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.42	0.0	0.8
Total	\$41.42	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sandy Valley Transportation Services

2018 Annual Agency Profile

General Information

Service Consumption

176,441 Annual Unlinked Trips (UPT)

Service Supplied

3,227,369 Annual Vehicle Revenue Miles (VRM)
 139,876 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,272,236 Total Operating Expenses

Database Information

NTDID: 4R04-41006
 Reporter Type: Rural General Public Transit

Financial Information

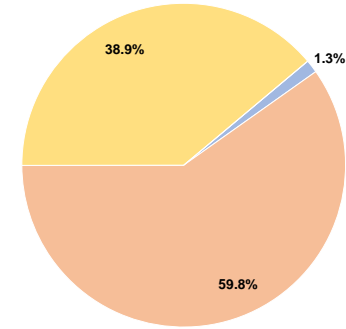
Sources of Operating Funds Expended

Fare Revenues	\$68,794	1.3%
Local Funds	\$3,151,940	59.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,051,502	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,272,236	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71	-	\$5,272,236	\$68,794	\$0	176,441	3,227,369	139,876
Total	71	-	\$5,272,236	\$68,794	\$0	176,441	3,227,369	139,876

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$37.69
Total	\$1.63	\$37.69

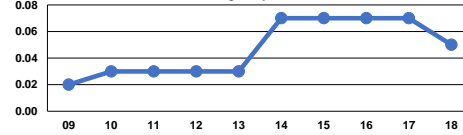
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.88	0.1	1.3
Total	\$29.88	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Paducah Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

258,104 Annual Unlinked Trips (UPT)

Service Supplied

1,484,860 Annual Vehicle Revenue Miles (VRM)
 65,486 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,979,957 Total Operating Expenses

Database Information

NTDID: 4R04-41013
 Reporter Type: Rural General Public Transit

Financial Information

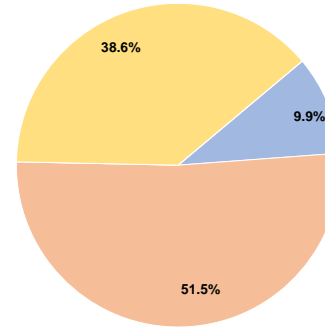
Sources of Operating Funds Expended

Fare Revenues	\$395,225	9.9%
Local Funds	\$2,050,095	51.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,534,637	38.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,979,957	100.0%

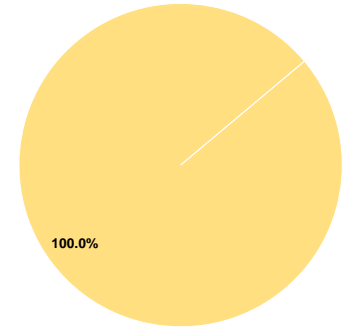
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$733,743	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$733,743	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$3,222,732	\$302,472	\$733,743	101,013	1,255,233	50,231
Bus	10	-	\$757,225	\$92,753	\$0	157,091	229,627	15,255
Total	59	-	\$3,979,957	\$395,225	\$733,743	258,104	1,484,860	65,486

Performance Measures

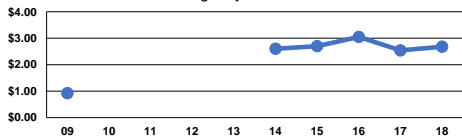
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$64.16
Bus	\$3.30	\$49.64
Total	\$2.68	\$60.78

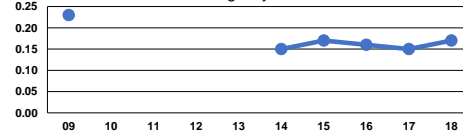
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.90	0.1	2.0
Bus	\$4.82	0.7	10.3
Total	\$15.42	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Daniel Boone Development Council

2018 Annual Agency Profile

General Information

Service Consumption

162,051 Annual Unlinked Trips (UPT)

Service Supplied

2,220,894 Annual Vehicle Revenue Miles (VRM)
143,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,295,850 Total Operating Expenses

Database Information

NTDID: 4R04-41023

Reporter Type: Rural General Public Transit

Financial Information

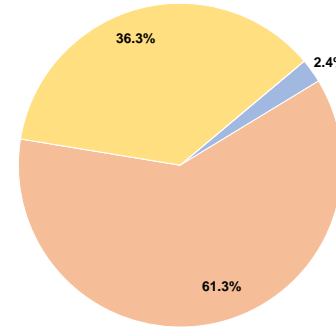
Sources of Operating Funds Expended

Fare Revenues	\$103,475	2.4%
Local Funds	\$2,633,108	61.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,559,267	36.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,295,850	100.0%

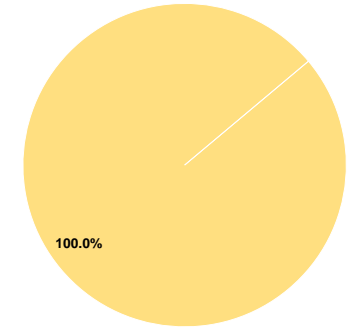
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$501,392	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$501,392	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	120	-	\$4,295,850	\$103,475	\$501,392	162,051	2,220,894	143,350
Total	120	-	\$4,295,850	\$103,475	\$501,392	162,051	2,220,894	143,350

Performance Measures

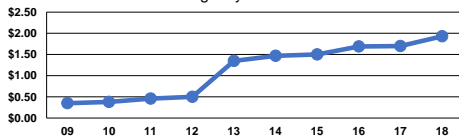
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$29.97
Total	\$1.93	\$29.97

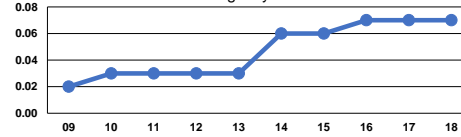
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.51	0.1	1.1
Total	\$26.51	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Maysville Transit System

2018 Annual Agency Profile

General Information

Service Consumption

32,436 Annual Unlinked Trips (UPT)

Service Supplied

75,310 Annual Vehicle Revenue Miles (VRM)
3,924 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$274,670 Total Operating Expenses

Database Information

NTDID: 4R04-41032

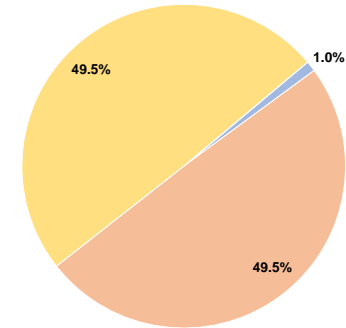
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,844	1.0%
Local Funds	\$135,913	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$135,913	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$274,670	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$274,670	\$2,844	\$0	32,436	75,310	3,924
Total	7	-	\$274,670	\$2,844	\$0	32,436	75,310	3,924

Performance Measures

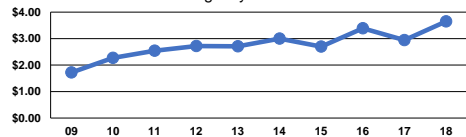
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.65	\$70.00
Total	\$3.65	\$70.00

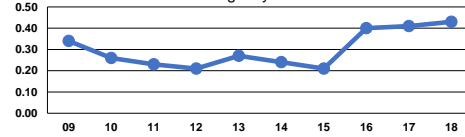
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.47	0.4	8.3
Total	\$8.47	0.4	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Murray-Calloway County Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

101,366 Annual Unlinked Trips (UPT)

Service Supplied

632,151 Annual Vehicle Revenue Miles (VRM)
38,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,171,367 Total Operating Expenses

Database Information

NTDID: 4R04-41053

Reporter Type: Rural General Public Transit

Financial Information

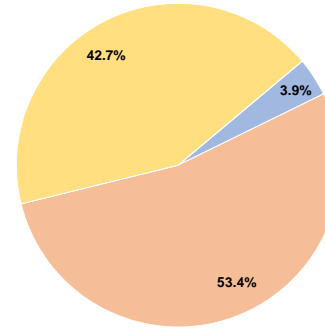
Sources of Operating Funds Expended

Fare Revenues	\$45,139	3.9%
Local Funds	\$625,738	53.4%
State Funds	\$0	0.0%
Federal Assistance	\$500,490	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,171,367	100.0%

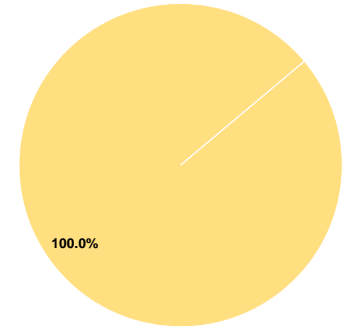
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$568,281	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$568,281	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,004,210	\$43,439	\$412,280	63,987	556,915	32,337
Bus	3	-	\$167,157	\$1,700	\$156,001	37,379	75,236	6,581
Total	23	-	\$1,171,367	\$45,139	\$568,281	101,366	632,151	38,918

Performance Measures

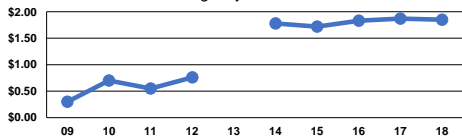
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$31.05
Bus	\$2.22	\$25.40
Total	\$1.85	\$30.10

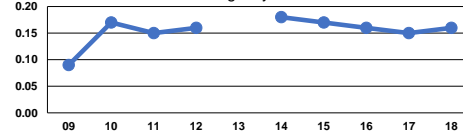
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.69	0.1	2.0
Bus	\$4.47	0.5	5.7
Total	\$11.56	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Glasgow Transit System

2018 Annual Agency Profile

General Information

Service Consumption

7,589 Annual Unlinked Trips (UPT)

Service Supplied

33,975 Annual Vehicle Revenue Miles (VRM)
2,936 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$97,196 Total Operating Expenses

Database Information

NTDID: 4R04-41083

Reporter Type: Rural General Public Transit

Financial Information

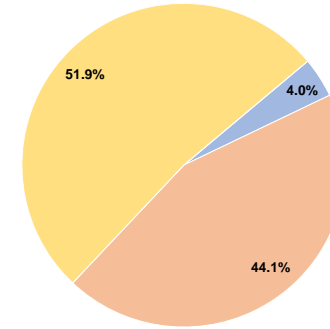
Sources of Operating Funds Expended

Fare Revenues	\$3,889	4.0%
Local Funds	\$42,908	44.1%
State Funds	\$0	0.0%
Federal Assistance	\$50,399	51.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$97,196	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$97,196	\$3,889	\$0	7,589	33,975	2,936
Total	1	-	\$97,196	\$3,889	\$0	7,589	33,975	2,936

Performance Measures

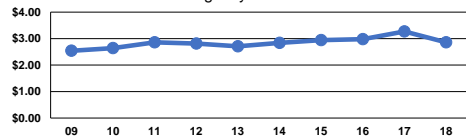
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.86	\$33.10
Total	\$2.86	\$33.10

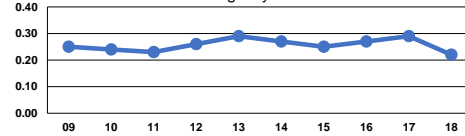
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.81	0.2	2.6
Total	\$12.81	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Louisville WHEELS Transportation, Inc

2018 Annual Agency Profile

General Information

Service Consumption

95,513 Annual Unlinked Trips (UPT)

Service Supplied

1,178,474 Annual Vehicle Revenue Miles (VRM)
130,010 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,791,147 Total Operating Expenses

Database Information

NTDID: 4R04-41090

Reporter Type: Rural General Public Transit

Financial Information

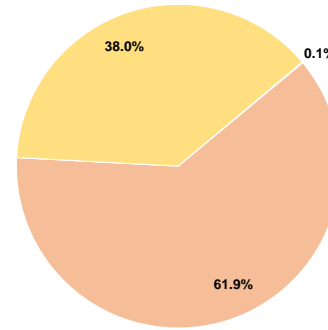
Sources of Operating Funds Expended

Fare Revenues	\$2,627	0.1%
Local Funds	\$1,726,852	61.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,061,668	38.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,791,147	100.0%

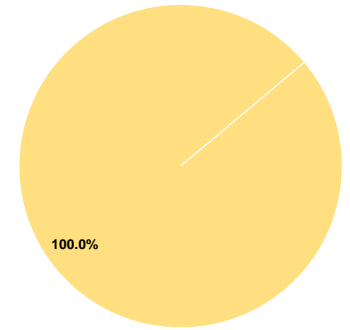
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$651,929	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$651,929	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	\$2,791,147	\$2,627	\$651,929	95,513	1,178,474	130,010
Total	70	-	\$2,791,147	\$2,627	\$651,929	95,513	1,178,474	130,010

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$21.47
Total	\$2.37	\$21.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.22	0.1	0.7
Total	\$29.22	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast KY Area Development Council

2018 Annual Agency Profile

General Information

Service Consumption

57,077 Annual Unlinked Trips (UPT)

Service Supplied

544,842 Annual Vehicle Revenue Miles (VRM)
25,180 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,005,938 Total Operating Expenses

Database Information

NTDID: 4R04-41094

Reporter Type: Rural General Public Transit

Financial Information

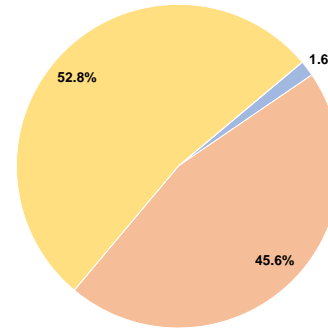
Sources of Operating Funds Expended

Fare Revenues	\$15,809	1.6%
Local Funds	\$459,189	45.6%
State Funds	\$0	0.0%
Federal Assistance	\$530,940	52.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,005,938	100.0%

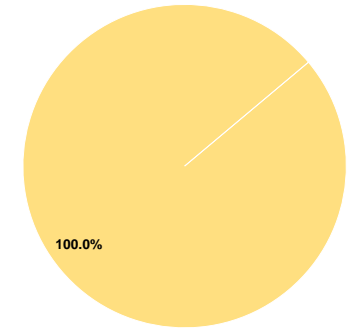
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$145,440	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$145,440	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,005,938	\$15,809	\$145,440	57,077	544,842	25,180
Total	19	-	\$1,005,938	\$15,809	\$145,440	57,077	544,842	25,180

Performance Measures

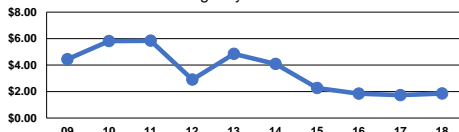
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$39.95
Total	\$1.85	\$39.95

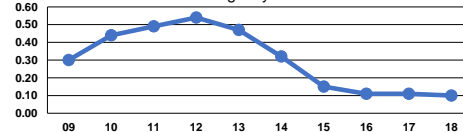
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.62	0.1	2.3
Total	\$17.62	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Harlan County Community Action Agency, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

28,307 Annual Unlinked Trips (UPT)

Service Supplied

817,755 Annual Vehicle Revenue Miles (VRM)
39,222 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,300,549 Total Operating Expenses

Database Information

NTDID: 4R04-41098

Reporter Type: Rural General Public Transit

Financial Information

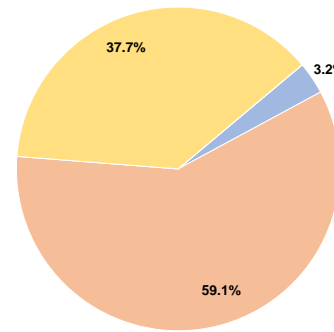
Sources of Operating Funds Expended

Fare Revenues	\$41,995	3.2%
Local Funds	\$768,895	59.1%
State Funds	\$0	0.0%
Federal Assistance	\$489,659	37.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,300,549	100.0%

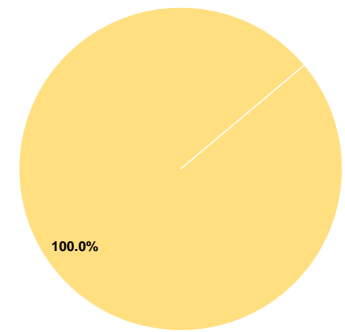
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$400,639	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$400,639	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$1,300,549	\$41,995	\$400,639	28,307	817,755	39,222
Total	40	-	\$1,300,549	\$41,995	\$400,639	28,307	817,755	39,222

Performance Measures

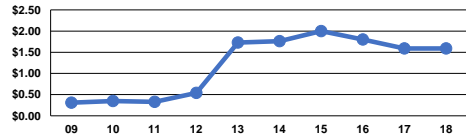
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$33.16
Total	\$1.59	\$33.16

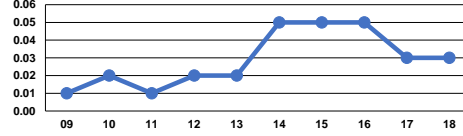
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.94	0.0	0.7
Total	\$45.94	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Frankfort Transit System

2018 Annual Agency Profile

General Information

Service Consumption

159,108 Annual Unlinked Trips (UPT)

Service Supplied

333,336 Annual Vehicle Revenue Miles (VRM)
 29,991 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,314,490 Total Operating Expenses

Database Information

NTDID: 4R04-41120

Reporter Type: Rural General Public Transit

Financial Information

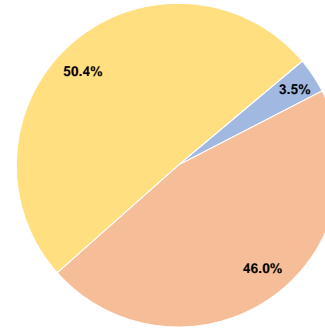
Sources of Operating Funds Expended

Fare Revenues	\$46,373	3.5%
Local Funds	\$605,023	46.0%
State Funds	\$0	0.0%
Federal Assistance	\$663,094	50.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,314,490	100.0%

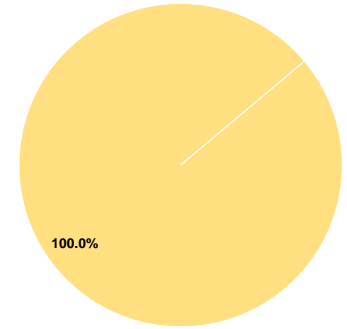
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$239,576	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$239,576	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$521,257	\$17,807	\$139,862	23,947	128,325	19,013
Bus	6	-	\$793,233	\$28,566	\$99,714	135,161	205,011	10,978
Total	15	-	\$1,314,490	\$46,373	\$239,576	159,108	333,336	29,991

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$27.42
Bus	\$3.87	\$72.26
Total	\$3.94	\$43.83

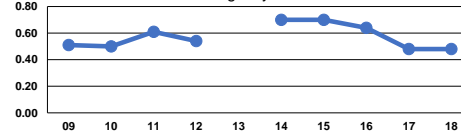
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.77	0.2	1.3
Bus	\$5.87	0.7	12.3
Total	\$8.26	0.5	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central Kentucky Community Action Council

2018 Annual Agency Profile

General Information

Service Consumption

78,676 Annual Unlinked Trips (UPT)

Service Supplied

1,747,525 Annual Vehicle Revenue Miles (VRM)
 78,857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,808,505 Total Operating Expenses

Database Information

NTDID: 4R04-41165
 Reporter Type: Rural General Public Transit

Financial Information

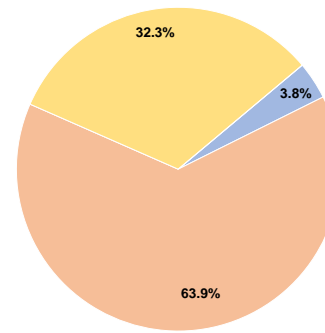
Sources of Operating Funds Expended

Fare Revenues	\$105,477	3.8%
Local Funds	\$1,795,731	63.9%
State Funds	\$0	0.0%
Federal Assistance	\$907,297	32.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,808,505	100.0%

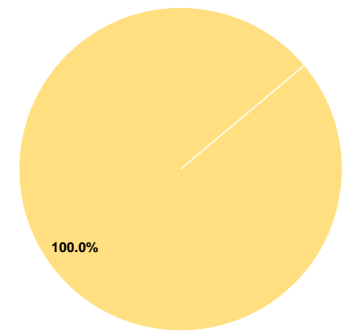
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$495,608	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$495,608	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$2,808,505	\$105,477	\$495,608	78,676	1,747,525	78,857
Total	60	-	\$2,808,505	\$105,477	\$495,608	78,676	1,747,525	78,857

Performance Measures

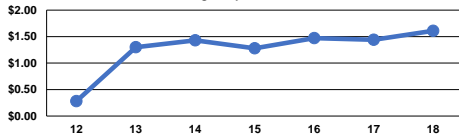
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$35.62
Total	\$1.61	\$35.62

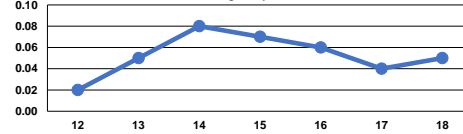
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.70	0.0	1.0
Total	\$35.70	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fulton County Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

125,919 Annual Unlinked Trips (UPT)

Service Supplied

1,324,404 Annual Vehicle Revenue Miles (VRM)
79,488 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,516,260 Total Operating Expenses

Database Information

NTDID: 4R04-41179

Reporter Type: Rural General Public Transit

Financial Information

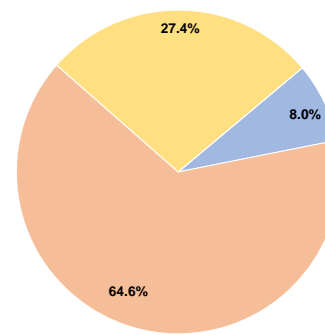
Sources of Operating Funds Expended

Fare Revenues	\$200,762	8.0%
Local Funds	\$1,625,760	64.6%
State Funds	\$0	0.0%
Federal Assistance	\$689,738	27.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,516,260	100.0%

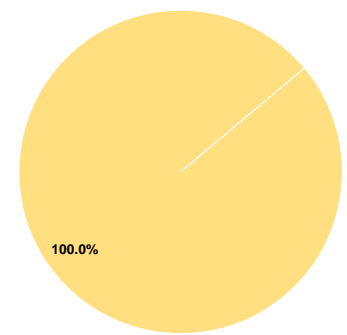
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$490,116	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$490,116	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,516,260	\$200,762	\$490,116	125,919	1,324,404	79,488
Total	35	-	\$2,516,260	\$200,762	\$490,116	125,919	1,324,404	79,488

Performance Measures

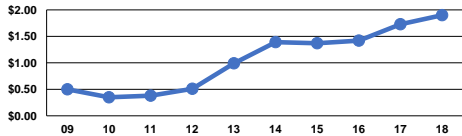
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$31.66
Total	\$1.90	\$31.66

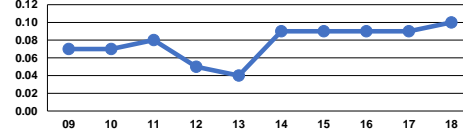
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.98	0.1	1.6
Total	\$19.98	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Carroll County Wellness Transit

2018 Annual Agency Profile

General Information

Service Consumption

1,507 Annual Unlinked Trips (UPT)

Service Supplied

32,238 Annual Vehicle Revenue Miles (VRM)
2,411 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,968 Total Operating Expenses

Database Information

NTDID: 4R04-44939

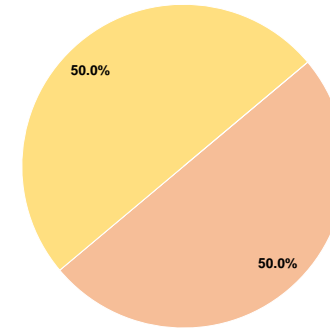
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,987	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,981	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$93,968	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$93,968	\$0	\$0	1,507	32,238	2,411
Total	2	-	\$93,968	\$0	\$0	1,507	32,238	2,411

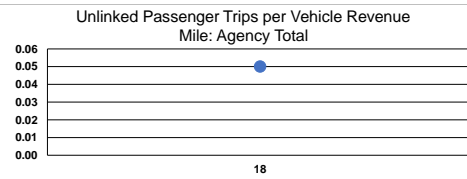
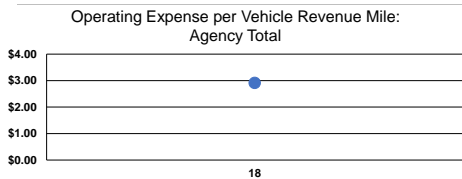
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$38.97
Total	\$2.91	\$38.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.35	0.0	0.6
Total	\$62.35	0.0	0.6



United Community Action Committee, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

77,084 Annual Unlinked Trips (UPT)

Service Supplied

306,973 Annual Vehicle Revenue Miles (VRM)
 16,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$501,179 Total Operating Expenses

Database Information

NTDID: 4R05-40916
 Reporter Type: Rural General Public Transit

Financial Information

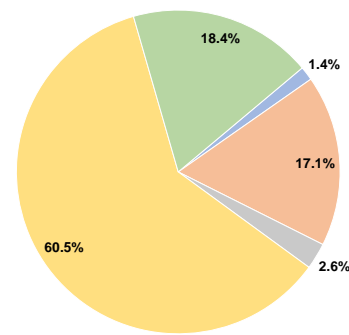
Sources of Operating Funds Expended

Fare Revenues	\$7,000	1.4%
Local Funds	\$85,778	17.1%
State Funds	\$13,195	2.6%
Federal Assistance	\$303,231	60.5%
Other Funds	\$91,975	18.4%
Total Operating Funds Expended	\$501,179	100.0%

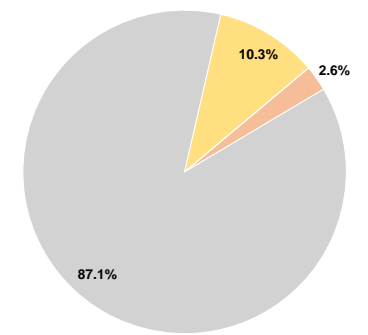
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$921	2.6%
State Funds	\$31,215	87.1%
Federal Assistance	\$3,685	10.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,821	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$501,179	\$7,000	\$35,821	77,084	306,973	16,410
Total	14	-	\$501,179	\$7,000	\$35,821	77,084	306,973	16,410

Performance Measures

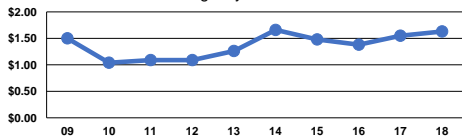
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$30.54
Total	\$1.63	\$30.54

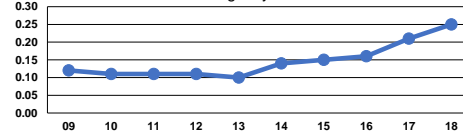
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.50	0.3	4.7
Total	\$6.50	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Central Community Action Agency, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

24,670 Annual Unlinked Trips (UPT)

Service Supplied

486,222 Annual Vehicle Revenue Miles (VRM)
17,864 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$573,893 Total Operating Expenses

Database Information

NTDID: 4R05-40922

Reporter Type: Rural General Public Transit

Financial Information

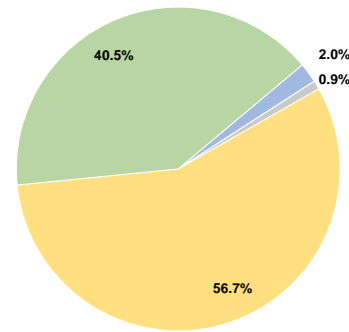
Sources of Operating Funds Expended

Fare Revenues	\$11,476	2.0%
Local Funds	\$0	0.0%
State Funds	\$5,000	0.9%
Federal Assistance	\$325,158	56.7%
Other Funds	\$232,259	40.5%
Total Operating Funds Expended	\$573,893	100.0%

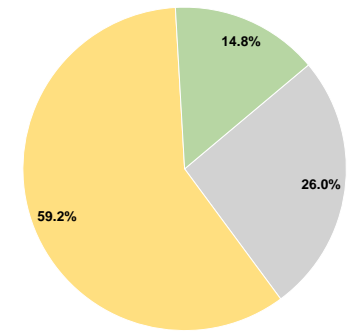
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,405	26.0%
Federal Assistance	\$23,710	59.2%
Other Funds	\$5,927	14.8%
Total Capital Funds Expended	\$40,042	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$573,893	\$11,476	\$40,042	24,670	486,222	17,864
Total	17	-	\$573,893	\$11,476	\$40,042	24,670	486,222	17,864

Performance Measures

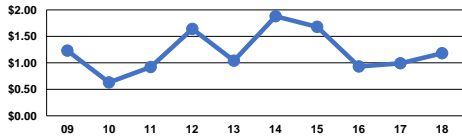
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$32.13
Total	\$1.18	\$32.13

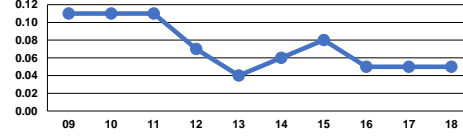
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.26	0.1	1.4
Total	\$23.26	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hinds County Human Resource Agency

2018 Annual Agency Profile

General Information

Service Consumption

35,673 Annual Unlinked Trips (UPT)

Service Supplied

317,038 Annual Vehicle Revenue Miles (VRM)
13,115 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$572,190 Total Operating Expenses

Database Information

NTDID: 4R05-40955

Reporter Type: Rural General Public Transit

Financial Information

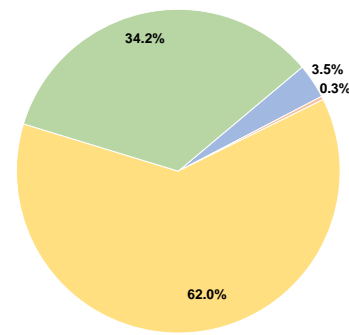
Sources of Operating Funds Expended

Fare Revenues	\$19,797	3.5%
Local Funds	\$1,973	0.3%
State Funds	\$0	0.0%
Federal Assistance	\$354,904	62.0%
Other Funds	\$195,516	34.2%
Total Operating Funds Expended	\$572,190	100.0%

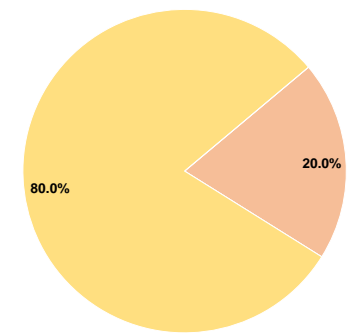
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,227	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,908	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,135	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$572,190	\$19,797	\$26,135	35,673	317,038	13,115
Total	11	-	\$572,190	\$19,797	\$26,135	35,673	317,038	13,115

Performance Measures

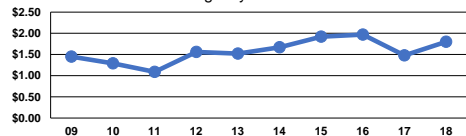
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$43.63
Total	\$1.80	\$43.63

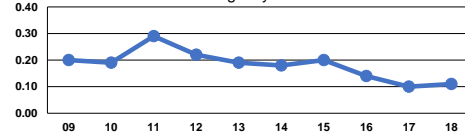
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.04	0.1	2.7
Total	\$16.04	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



N-Route 2018 Annual Agency Profile

General Information

Service Consumption

53,584 Annual Unlinked Trips (UPT)

Service Supplied

257,779 Annual Vehicle Revenue Miles (VRM)
 13,963 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$770,926 Total Operating Expenses

Database Information

NTDID: 4R05-40957

Reporter Type: Rural General Public Transit

Financial Information

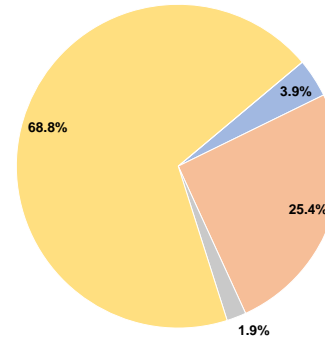
Sources of Operating Funds Expended

Fare Revenues	\$29,814	3.9%
Local Funds	\$195,885	25.4%
State Funds	\$15,008	1.9%
Federal Assistance	\$530,219	68.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$770,926	100.0%

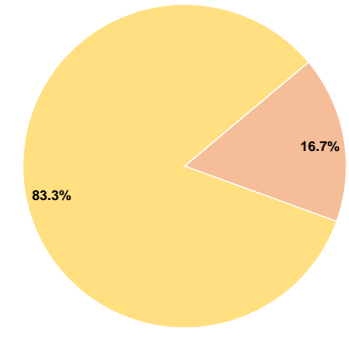
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,116	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$35,580	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,696	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$770,926	\$29,814	\$42,696	53,584	257,779	13,963
Total	16	-	\$770,926	\$29,814	\$42,696	53,584	257,779	13,963

Performance Measures

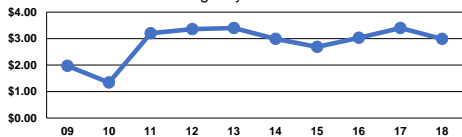
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$55.21
Total	\$2.99	\$55.21

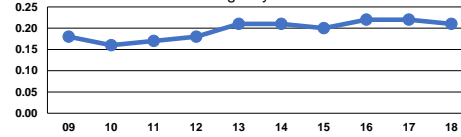
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.39	0.2	3.8
Total	\$14.39	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madison County Citizens Services Agency

2018 Annual Agency Profile

General Information

Service Consumption

65,214 Annual Unlinked Trips (UPT)

Service Supplied

169,726 Annual Vehicle Revenue Miles (VRM)

10,164 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$656,708 Total Operating Expenses

Database Information

NTDID: 4R05-40969

Reporter Type: Rural General Public Transit

Financial Information

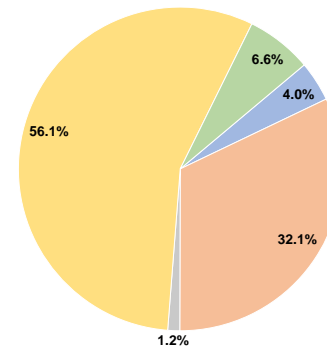
Sources of Operating Funds Expended

Fare Revenues	\$26,328	4.0%
Local Funds	\$211,121	32.1%
State Funds	\$7,841	1.2%
Federal Assistance	\$368,180	56.1%
Other Funds	\$43,238	6.6%
Total Operating Funds Expended	\$656,708	100.0%

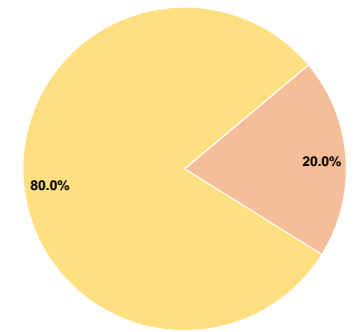
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,120	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,482	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,602	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$656,708	\$26,328	\$5,602	65,214	169,726	10,164
Total	11	-	\$656,708	\$26,328	\$5,602	65,214	169,726	10,164

Performance Measures

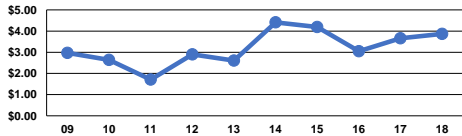
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$64.61
Total	\$3.87	\$64.61

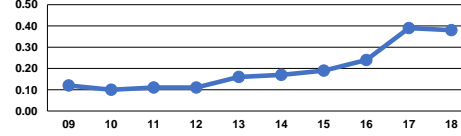
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.07	0.4	6.4
Total	\$10.07	0.4	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Copiah County Human Resource Agency

2018 Annual Agency Profile

General Information

Service Consumption

42,220 Annual Unlinked Trips (UPT)

Service Supplied

369,709 Annual Vehicle Revenue Miles (VRM)
14,323 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$522,828 Total Operating Expenses

Database Information

NTDID: 4R05-40987
Reporter Type: Rural General Public Transit

Financial Information

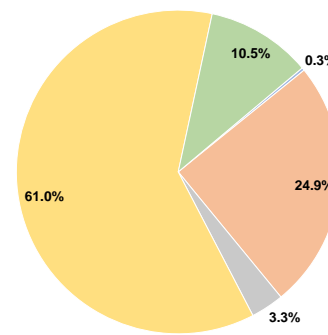
Sources of Operating Funds Expended

Fare Revenues	\$1,508	0.3%
Local Funds	\$130,096	24.9%
State Funds	\$17,280	3.3%
Federal Assistance	\$318,944	61.0%
Other Funds	\$55,000	10.5%
Total Operating Funds Expended	\$522,828	100.0%

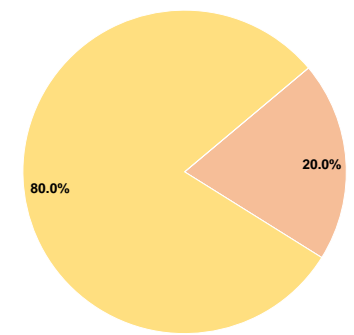
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$962	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,848	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,810	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$522,828	\$1,508	\$4,810	42,220	369,709	14,323
Total	12	-	\$522,828	\$1,508	\$4,810	42,220	369,709	14,323

Performance Measures

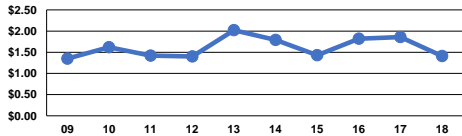
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$36.50
Total	\$1.41	\$36.50

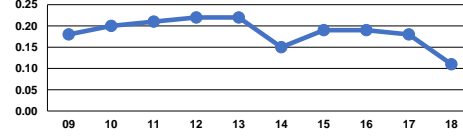
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.38	0.1	2.9
Total	\$12.38	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mississippi Valley State University Mass Transit

2018 Annual Agency Profile

General Information

Service Consumption

40,126 Annual Unlinked Trips (UPT)

Service Supplied

260,601 Annual Vehicle Revenue Miles (VRM)
8,399 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$738,682 Total Operating Expenses

Database Information

NTDID: 4R05-41024

Reporter Type: Rural General Public Transit

Financial Information

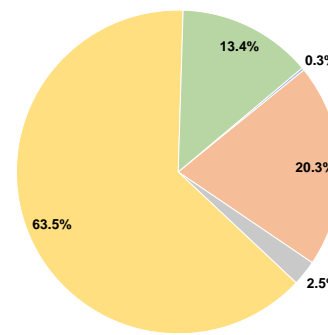
Sources of Operating Funds Expended

Fare Revenues	\$1,939	0.3%
Local Funds	\$150,159	20.3%
State Funds	\$18,684	2.5%
Federal Assistance	\$468,870	63.5%
Other Funds	\$99,030	13.4%
Total Operating Funds Expended	\$738,682	100.0%

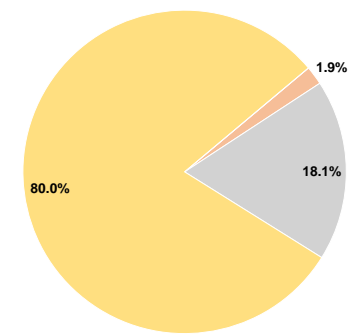
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,079	1.9%
State Funds	\$10,405	18.1%
Federal Assistance	\$45,936	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,420	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$738,682	\$1,939	\$57,420	40,126	260,601	8,399
Total	20	-	\$738,682	\$1,939	\$57,420	40,126	260,601	8,399

Performance Measures

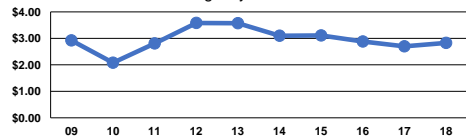
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$87.95
Total	\$2.83	\$87.95

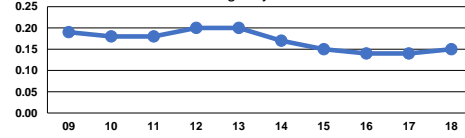
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.41	0.2	4.8
Total	\$18.41	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



SMART Starkville-MSU Area Rapid Transit

2018 Annual Agency Profile

General Information

Service Consumption

613,851 Annual Unlinked Trips (UPT)

Service Supplied

606,661 Annual Vehicle Revenue Miles (VRM)
57,890 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,528,319 Total Operating Expenses

Database Information

NTDID: 4R05-41030

Reporter Type: Rural General Public Transit

Financial Information

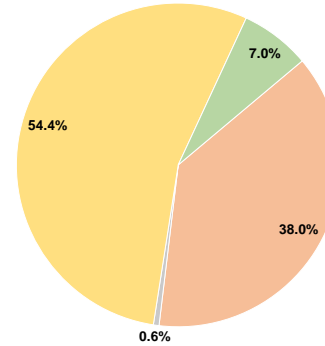
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$960,953	38.0%
State Funds	\$14,273	0.6%
Federal Assistance	\$1,376,443	54.4%
Other Funds	\$176,650	7.0%
Total Operating Funds Expended	\$2,528,319	100.0%

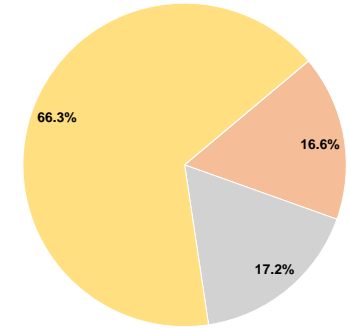
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,293	16.6%
State Funds	\$34,527	17.2%
Federal Assistance	\$133,172	66.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$200,992	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$74,152	\$0	\$0	1,946	18,429	1,937
Bus	24	-	\$2,454,167	\$0	\$200,992	611,905	588,232	55,953
Total	25	-	\$2,528,319	\$0	\$200,992	613,851	606,661	57,890

Performance Measures

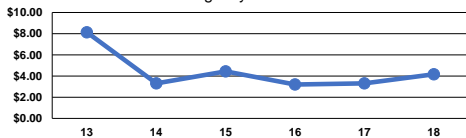
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$38.28
Bus	\$4.17	\$43.86
Total	\$4.17	\$43.67

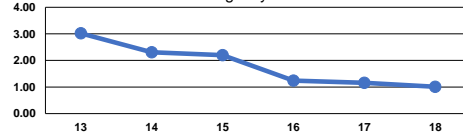
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.10	0.1	1.0
Bus	\$4.01	1.0	10.9
Total	\$4.12	1.0	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast Mississippi Community Services

2018 Annual Agency Profile

General Information

Service Consumption

111,390 Annual Unlinked Trips (UPT)

Service Supplied

654,282 Annual Vehicle Revenue Miles (VRM)

45,802 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$976,805 Total Operating Expenses

Database Information

NTDID: 4R05-41039

Reporter Type: Rural General Public Transit

Financial Information

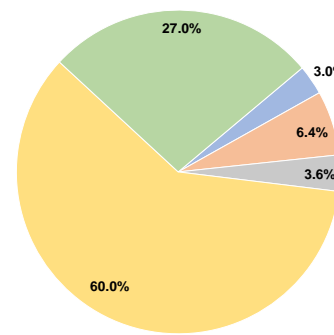
Sources of Operating Funds Expended

Fare Revenues	\$29,095	3.0%
Local Funds	\$62,952	6.4%
State Funds	\$35,315	3.6%
Federal Assistance	\$585,636	60.0%
Other Funds	\$263,807	27.0%
Total Operating Funds Expended	\$976,805	100.0%

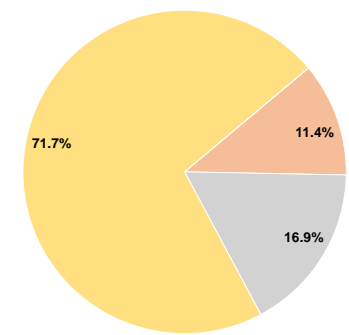
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,567	11.4%
State Funds	\$23,013	16.9%
Federal Assistance	\$97,727	71.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,307	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$976,805	\$29,095	\$136,307	111,390	654,282	45,802
Total	36	-	\$976,805	\$29,095	\$136,307	111,390	654,282	45,802

Performance Measures

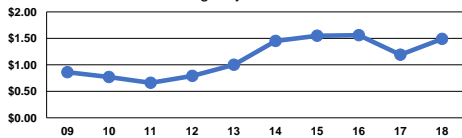
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$21.33
Total	\$1.49	\$21.33

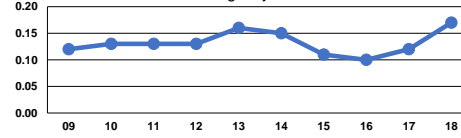
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.77	0.2	2.4
Total	\$8.77	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Development Inc.

2018 Annual Agency Profile

General Information

Service Consumption

102,349 Annual Unlinked Trips (UPT)

Service Supplied

1,266,690 Annual Vehicle Revenue Miles (VRM)
46,932 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,682,910 Total Operating Expenses

Database Information

NTDID: 4R05-41044
Reporter Type: Rural General Public Transit

Financial Information

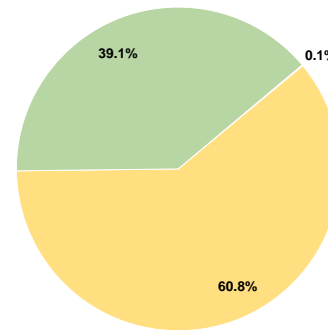
Sources of Operating Funds Expended

Fare Revenues	\$1,687	0.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,023,652	60.8%
Other Funds	\$657,571	39.1%
Total Operating Funds Expended	\$1,682,910	100.0%

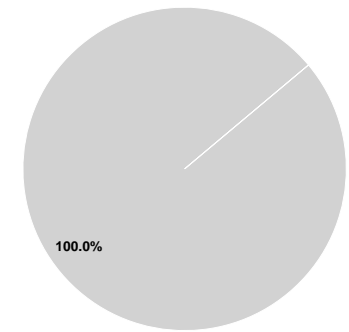
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$67,242	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,242	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,682,910	\$1,687	\$67,242	102,349	1,266,690	46,932
Total	23	-	\$1,682,910	\$1,687	\$67,242	102,349	1,266,690	46,932

Performance Measures

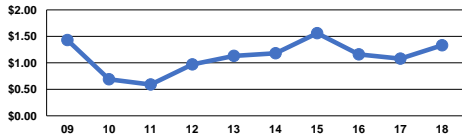
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$35.86
Total	\$1.33	\$35.86

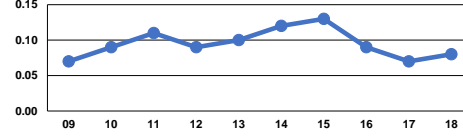
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.44	0.1	2.2
Total	\$16.44	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Five County Child Development Program, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

41,328 Annual Unlinked Trips (UPT)

Service Supplied

823,548 Annual Vehicle Revenue Miles (VRM)
15,743 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$573,393 Total Operating Expenses

Database Information

NTDID: 4R05-41051

Reporter Type: Rural General Public Transit

Financial Information

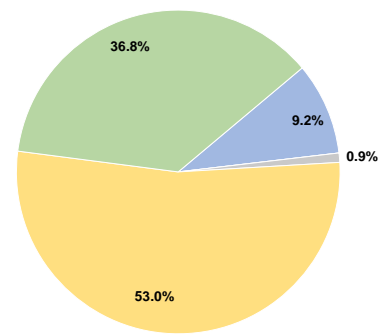
Sources of Operating Funds Expended

Fare Revenues	\$52,996	9.2%
Local Funds	\$0	0.0%
State Funds	\$5,319	0.9%
Federal Assistance	\$303,867	53.0%
Other Funds	\$211,211	36.8%
Total Operating Funds Expended	\$573,393	100.0%

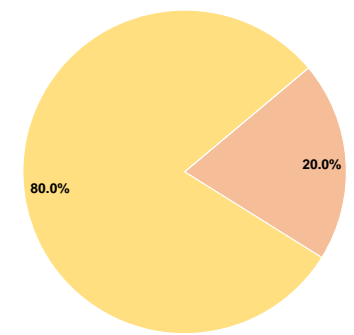
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,995	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,981	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,976	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$573,393	\$52,996	\$9,976	41,328	823,548	15,743
Total	11	-	\$573,393	\$52,996	\$9,976	41,328	823,548	15,743

Performance Measures

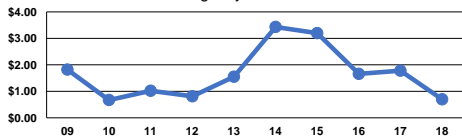
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.70	\$36.42
Total	\$0.70	\$36.42

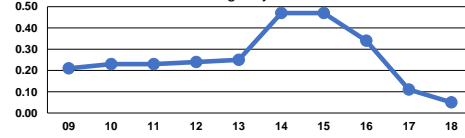
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.87	0.1	2.6
Total	\$13.87	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,369,285 Annual Unlinked Trips (UPT)

Service Supplied

937,126 Annual Vehicle Revenue Miles (VRM)
46,216 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,022,012 Total Operating Expenses

Database Information

NTDID: 4R05-41052
Reporter Type: Rural General Public Transit

Financial Information

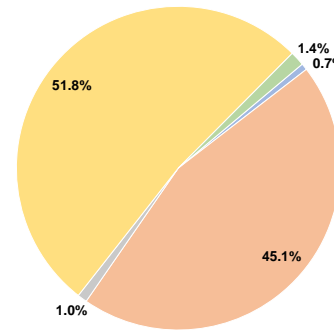
Sources of Operating Funds Expended

Fare Revenues	\$19,845	0.7%
Local Funds	\$1,362,567	45.1%
State Funds	\$29,017	1.0%
Federal Assistance	\$1,566,903	51.8%
Other Funds	\$43,680	1.4%
Total Operating Funds Expended	\$3,022,012	100.0%

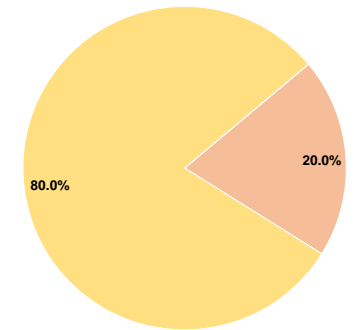
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,833	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$251,332	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$314,165	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$47,726	\$273	\$0	15,425	13,191	647
Bus	28	-	\$2,974,286	\$19,572	\$314,165	1,353,860	923,935	45,569
Total	29	-	\$3,022,012	\$19,845	\$314,165	1,369,285	937,126	46,216

Performance Measures

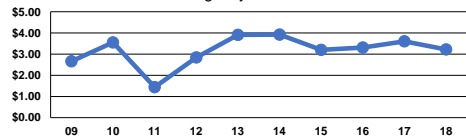
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$73.77
Bus	\$3.22	\$65.27
Total	\$3.22	\$65.39

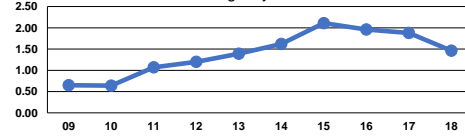
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.09	1.2	23.8
Bus	\$2.20	1.5	29.7
Total	\$2.21	1.5	29.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Claiborne County Human Resource Agency

2018 Annual Agency Profile

General Information

Service Consumption

87,413 Annual Unlinked Trips (UPT)

Service Supplied

869,425 Annual Vehicle Revenue Miles (VRM)
 19,354 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,157,555 Total Operating Expenses

Database Information

NTDID: 4R05-41096

Reporter Type: Rural General Public Transit

Financial Information

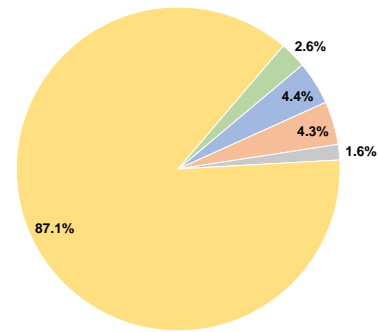
Sources of Operating Funds Expended

Fare Revenues	\$50,458	4.4%
Local Funds	\$50,002	4.3%
State Funds	\$18,000	1.6%
Federal Assistance	\$1,008,452	87.1%
Other Funds	\$30,643	2.6%
Total Operating Funds Expended	\$1,157,555	100.0%

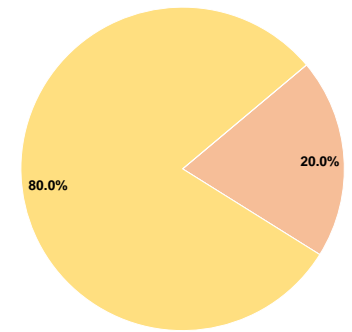
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,015	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$156,062	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,077	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,157,555	\$50,458	\$195,077	87,413	869,425	19,354
Total	23	-	\$1,157,555	\$50,458	\$195,077	87,413	869,425	19,354

Performance Measures

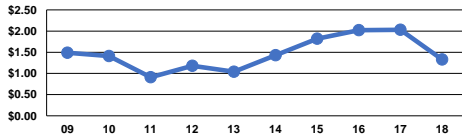
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$59.81
Total	\$1.33	\$59.81

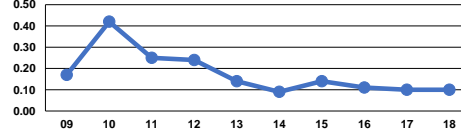
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.24	0.1	4.5
Total	\$13.24	0.1	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Natchez Transit System

2018 Annual Agency Profile

General Information

Service Consumption

62,697 Annual Unlinked Trips (UPT)

Service Supplied

544,680 Annual Vehicle Revenue Miles (VRM)
22,425 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,496,750 Total Operating Expenses

Database Information

NTDID: 4R05-41121

Reporter Type: Rural General Public Transit

Financial Information

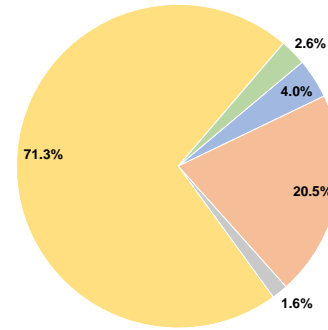
Sources of Operating Funds Expended

Fare Revenues	\$59,620	4.0%
Local Funds	\$307,139	20.5%
State Funds	\$24,201	1.6%
Federal Assistance	\$1,066,579	71.3%
Other Funds	\$39,211	2.6%
Total Operating Funds Expended	\$1,496,750	100.0%

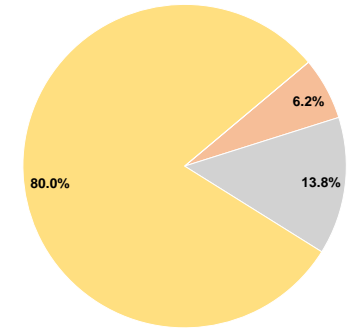
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,584	6.2%
State Funds	\$14,517	13.8%
Federal Assistance	\$84,405	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,506	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,496,750	\$59,620	\$105,506	62,697	544,680	22,425
Total	23	-	\$1,496,750	\$59,620	\$105,506	62,697	544,680	22,425

Performance Measures

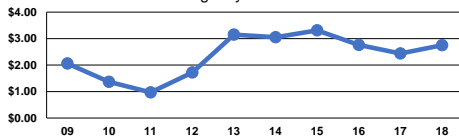
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$66.74
Total	\$2.75	\$66.74

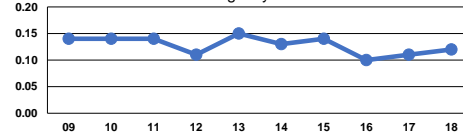
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.87	0.1	2.8
Total	\$23.87	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Aaron E. Henry Community Health Services Center, Inc

2018 Annual Agency Profile

General Information

Service Consumption

138,663 Annual Unlinked Trips (UPT)

Service Supplied

931,619 Annual Vehicle Revenue Miles (VRM)
 41,609 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,690,240 Total Operating Expenses

Database Information

NTDID: 4R05-41183

Reporter Type: Rural General Public Transit

Financial Information

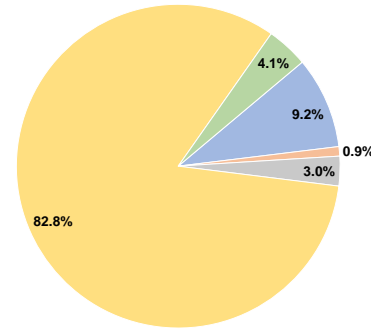
Sources of Operating Funds Expended

Fare Revenues	\$155,069	9.2%
Local Funds	\$16,000	0.9%
State Funds	\$50,000	3.0%
Federal Assistance	\$1,399,073	82.8%
Other Funds	\$70,098	4.1%
Total Operating Funds Expended	\$1,690,240	100.0%

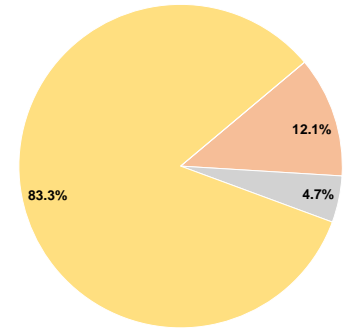
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,337	12.1%
State Funds	\$10,531	4.7%
Federal Assistance	\$188,403	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$226,271	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,690,240	\$155,069	\$226,271	138,663	931,619	41,609
Total	31	-	\$1,690,240	\$155,069	\$226,271	138,663	931,619	41,609

Performance Measures

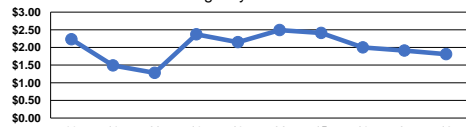
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$40.62
Total	\$1.81	\$40.62

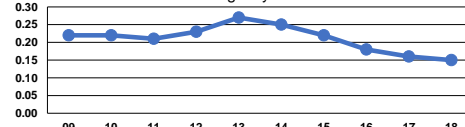
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.19	0.1	3.3
Total	\$12.19	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bolivar County Council On Aging, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

132,992 Annual Unlinked Trips (UPT)

Service Supplied

1,959,158 Annual Vehicle Revenue Miles (VRM)
69,340 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,048,312 Total Operating Expenses

Database Information

NTDID: 4R05-41192

Reporter Type: Rural General Public Transit

Financial Information

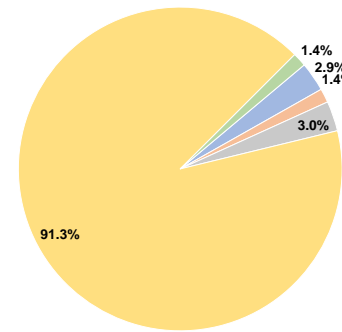
Sources of Operating Funds Expended

Fare Revenues	\$60,000	2.9%
Local Funds	\$28,500	1.4%
State Funds	\$61,312	3.0%
Federal Assistance	\$1,870,229	91.3%
Other Funds	\$28,271	1.4%
Total Operating Funds Expended	\$2,048,312	100.0%

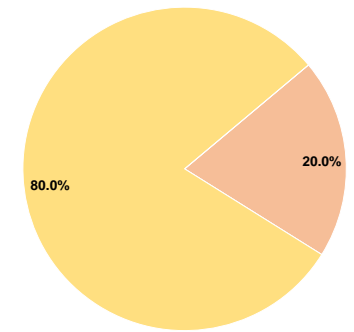
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,242	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$144,967	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$181,209	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53	-	\$2,048,312	\$60,000	\$181,209	132,992	1,959,158	69,340
Total	53	-	\$2,048,312	\$60,000	\$181,209	132,992	1,959,158	69,340

Performance Measures

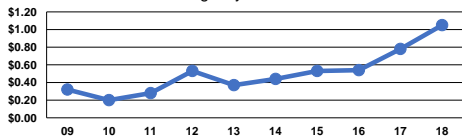
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.05	\$29.54
Total	\$1.05	\$29.54

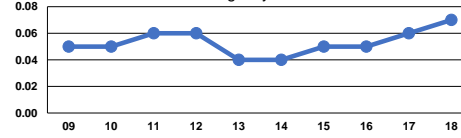
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.40	0.1	1.9
Total	\$15.40	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,619 Annual Unlinked Trips (UPT)

Service Supplied

439,856 Annual Vehicle Revenue Miles (VRM)
 24,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$882,130 Total Operating Expenses

Database Information

NTDID: 4R05-44928
 Reporter Type: Rural General Public Transit

Financial Information

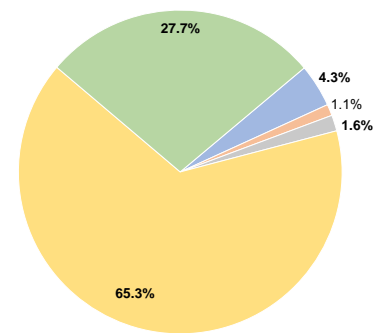
Sources of Operating Funds Expended

Fare Revenues	\$37,883	4.3%
Local Funds	\$10,000	1.1%
State Funds	\$14,033	1.6%
Federal Assistance	\$575,882	65.3%
Other Funds	\$244,332	27.7%
Total Operating Funds Expended	\$882,130	100.0%

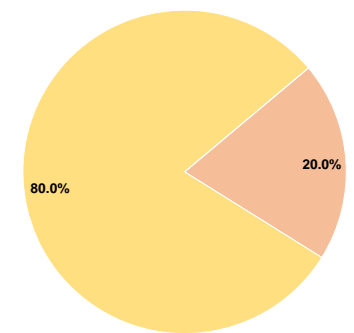
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,691	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,765	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,456	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$882,130	\$37,883	\$8,456	30,619	439,856	24,126
Total	11	-	\$882,130	\$37,883	\$8,456	30,619	439,856	24,126

Performance Measures

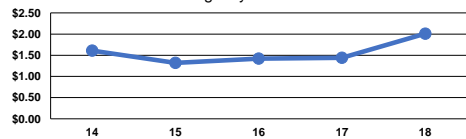
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$36.56
Total	\$2.01	\$36.56

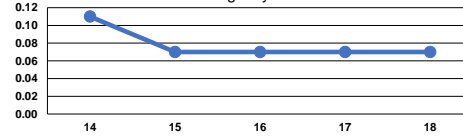
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.81	0.1	1.3
Total	\$28.81	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Climb-Up

2018 Annual Agency Profile

General Information

Service Consumption

45,407 Annual Unlinked Trips (UPT)

Service Supplied

353,744 Annual Vehicle Revenue Miles (VRM)
11,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$591,198 Total Operating Expenses

Database Information

NTDID: 4R05-44940

Reporter Type: Rural General Public Transit

Financial Information

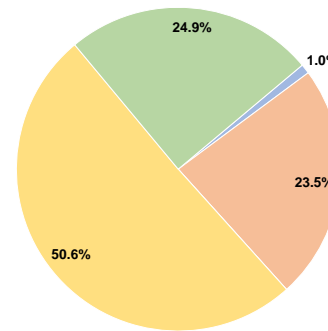
Sources of Operating Funds Expended

Fare Revenues	\$5,655	1.0%
Local Funds	\$138,845	23.5%
State Funds	\$0	0.0%
Federal Assistance	\$299,274	50.6%
Other Funds	\$147,424	24.9%
Total Operating Funds Expended	\$591,198	100.0%

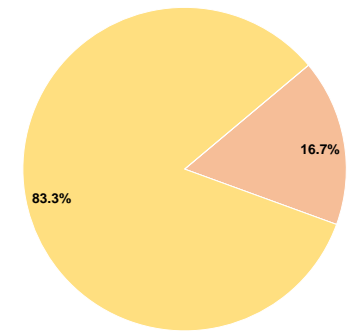
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,173	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$5,863	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,036	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$591,198	\$5,655	\$7,036	45,407	353,744	11,918
Total	11	-	\$591,198	\$5,655	\$7,036	45,407	353,744	11,918

Performance Measures

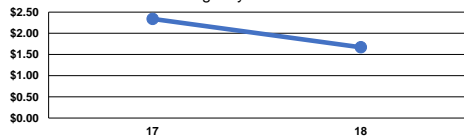
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$49.61
Total	\$1.67	\$49.61

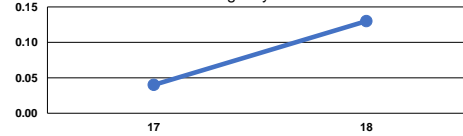
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.02	0.1	3.8
Total	\$13.02	0.1	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,131 Annual Unlinked Trips (UPT)

Service Supplied

289,720 Annual Vehicle Revenue Miles (VRM)
 14,522 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$539,426 Total Operating Expenses

Database Information

NTDID: 4R06-40913
 Reporter Type: Rural General Public Transit

Financial Information

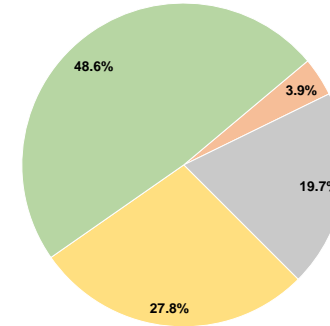
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,931	3.9%
State Funds	\$106,406	19.7%
Federal Assistance	\$150,058	27.8%
Other Funds	\$262,031	48.6%
Total Operating Funds Expended	\$539,426	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$539,426	\$0	\$0	27,131	289,720	14,522
Total	9	-	\$539,426	\$0	\$0	27,131	289,720	14,522

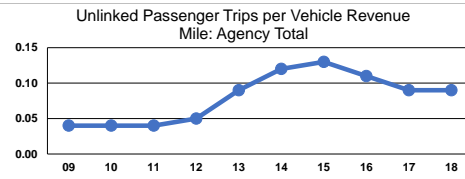
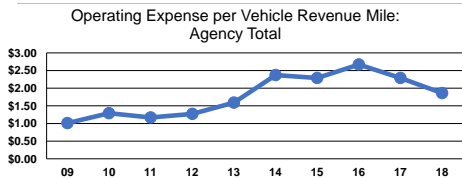
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$37.15
Total	\$1.86	\$37.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.88	0.1	1.9
Total	\$19.88	0.1	1.9



Duplin County 2018 Annual Agency Profile

General Information

Service Consumption

35,348 Annual Unlinked Trips (UPT)

Service Supplied

522,412 Annual Vehicle Revenue Miles (VRM)

19,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$600,184 Total Operating Expenses

Database Information

NTDID: 4R06-40915

Reporter Type: Rural General Public Transit

Financial Information

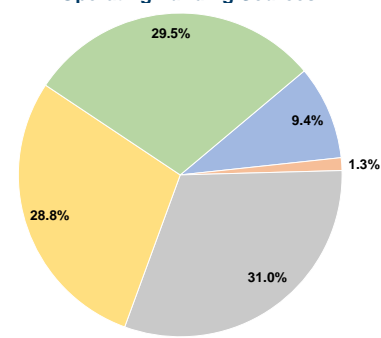
Sources of Operating Funds Expended

Fare Revenues	\$56,465	9.4%
Local Funds	\$7,631	1.3%
State Funds	\$186,102	31.0%
Federal Assistance	\$172,747	28.8%
Other Funds	\$177,239	29.5%
Total Operating Funds Expended	\$600,184	100.0%

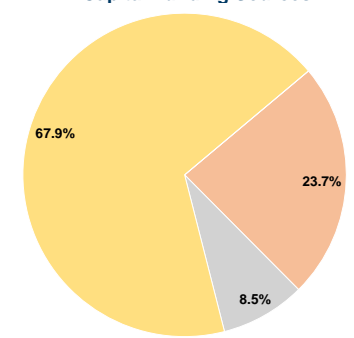
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,343	23.7%
State Funds	\$17,689	8.5%
Federal Assistance	\$141,508	67.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$208,540	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$600,184	\$56,465	\$208,540	35,348	522,412	19,977
Total	11	-	\$600,184	\$56,465	\$208,540	35,348	522,412	19,977

Performance Measures

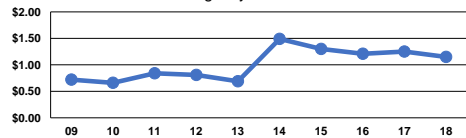
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.15	\$30.04
Total	\$1.15	\$30.04

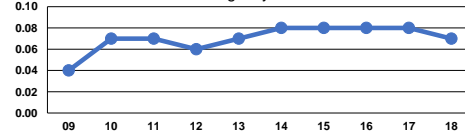
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.98	0.1	1.8
Total	\$16.98	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilkes Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

69,832 Annual Unlinked Trips (UPT)

Service Supplied

777,167 Annual Vehicle Revenue Miles (VRM)
 47,478 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,233,134 Total Operating Expenses

Database Information

NTDID: 4R06-40918
 Reporter Type: Rural General Public Transit

Financial Information

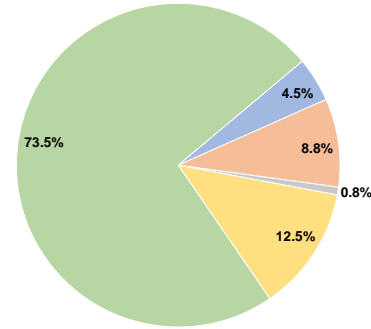
Sources of Operating Funds Expended

Fare Revenues	\$55,001	4.5%
Local Funds	\$108,811	8.8%
State Funds	\$9,614	0.8%
Federal Assistance	\$153,828	12.5%
Other Funds	\$905,880	73.5%
Total Operating Funds Expended	\$1,233,134	100.0%

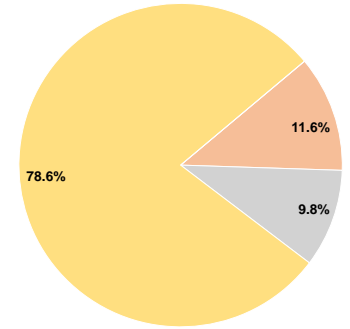
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,919	11.6%
State Funds	\$23,576	9.8%
Federal Assistance	\$188,607	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,102	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,156,173	\$49,467	\$240,102	55,660	733,895	44,138
Bus	2	-	\$76,961	\$5,534	\$0	14,172	43,272	3,340
Total	23	-	\$1,233,134	\$55,001	\$240,102	69,832	777,167	47,478

Performance Measures

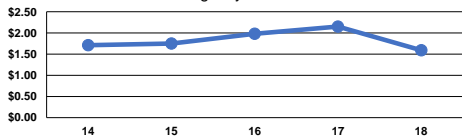
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$26.19
Bus	\$1.78	\$23.04
Total	\$1.59	\$25.97

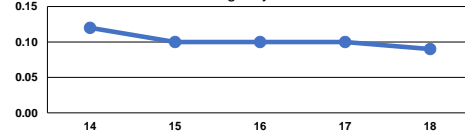
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.77	0.1	1.3
Bus	\$5.43	0.3	4.2
Total	\$17.66	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Randolph County Senior Adult Association Inc.

2018 Annual Agency Profile

General Information

Service Consumption

64,491 Annual Unlinked Trips (UPT)

Service Supplied

584,039 Annual Vehicle Revenue Miles (VRM)

38,115 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,586,059 Total Operating Expenses

Database Information

NTDID: 4R06-40921

Reporter Type: Rural General Public Transit

Financial Information

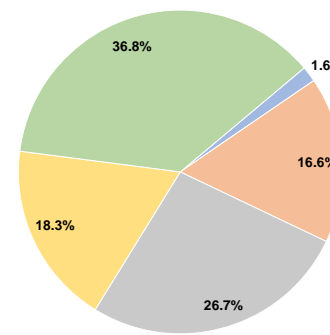
Sources of Operating Funds Expended

Fare Revenues	\$24,772	1.6%
Local Funds	\$263,546	16.6%
State Funds	\$424,002	26.7%
Federal Assistance	\$289,478	18.3%
Other Funds	\$584,261	36.8%
Total Operating Funds Expended	\$1,586,059	100.0%

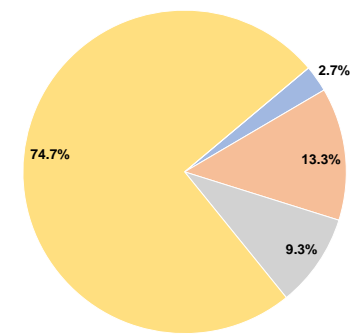
Sources of Capital Funds Expended

Fare Revenues	\$7,301	2.7%
Local Funds	\$36,428	13.3%
State Funds	\$25,621	9.3%
Federal Assistance	\$204,919	74.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$274,269	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	17	-	\$1,474,523	\$32,073	\$274,269	60,697	532,141	35,236
Demand Response - Taxi	-	2	\$111,536	\$0	\$0	3,794	51,898	2,879
Total	17	2	\$1,586,059	\$32,073	\$274,269	64,491	584,039	38,115

Performance Measures

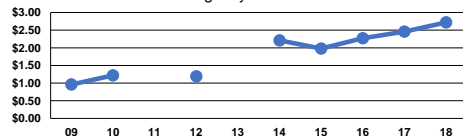
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$41.85
Demand Response - Taxi	\$2.15	\$38.74
Total	\$2.72	\$41.61

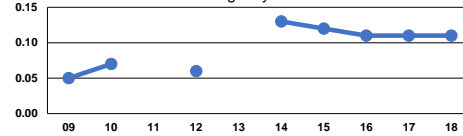
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.29	0.1	1.7
Demand Response - Taxi	\$29.40	0.1	1.3
Total	\$24.59	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rockingham County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

93,046 Annual Unlinked Trips (UPT)

Service Supplied

878,488 Annual Vehicle Revenue Miles (VRM)
56,000 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,037,007 Total Operating Expenses

Database Information

NTDID: 4R06-40929

Reporter Type: Rural General Public Transit

Financial Information

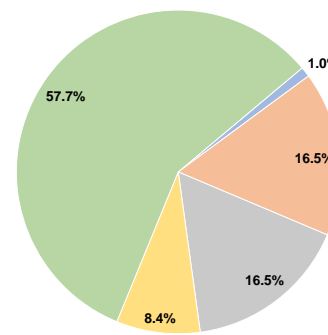
Sources of Operating Funds Expended

Fare Revenues	\$20,558	1.0%
Local Funds	\$335,324	16.5%
State Funds	\$335,341	16.5%
Federal Assistance	\$170,527	8.4%
Other Funds	\$1,175,257	57.7%
Total Operating Funds Expended	\$2,037,007	100.0%

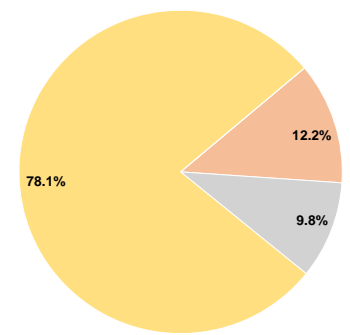
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,538	12.2%
State Funds	\$30,037	9.8%
Federal Assistance	\$240,300	78.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$307,875	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	15	-	\$1,581,159	\$2,288	\$307,875	59,649	667,907	44,293
Bus	6	-	\$455,848	\$18,270	\$0	33,397	210,581	11,707
Total	21	-	\$2,037,007	\$20,558	\$307,875	93,046	878,488	56,000

Performance Measures

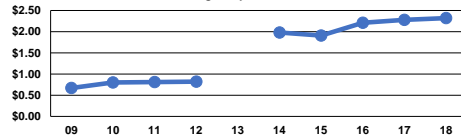
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$35.70
Bus	\$2.16	\$38.94
Total	\$2.32	\$36.38

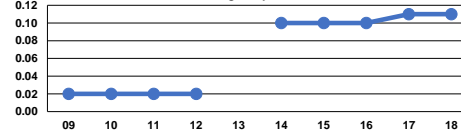
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.51	0.1	1.3
Bus	\$13.65	0.2	2.9
Total	\$21.89	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sampson County 2018 Annual Agency Profile

General Information

Service Consumption

52,198 Annual Unlinked Trips (UPT)

Service Supplied

764,447 Annual Vehicle Revenue Miles (VRM)
 34,260 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,449,813 Total Operating Expenses

Database Information

NTDID: 4R06-40933

Reporter Type: Rural General Public Transit

Financial Information

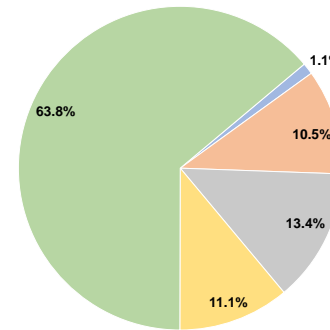
Sources of Operating Funds Expended

Fare Revenues	\$16,537	1.1%
Local Funds	\$152,777	10.5%
State Funds	\$193,663	13.4%
Federal Assistance	\$161,148	11.1%
Other Funds	\$925,688	63.8%
Total Operating Funds Expended	\$1,449,813	100.0%

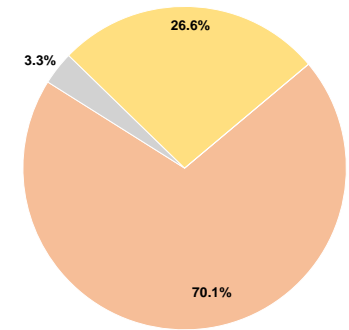
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$341,516	70.1%
State Funds	\$16,222	3.3%
Federal Assistance	\$129,782	26.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$487,520	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,449,813	\$16,537	\$487,520	52,198	764,447	34,260
Total	16	-	\$1,449,813	\$16,537	\$487,520	52,198	764,447	34,260

Performance Measures

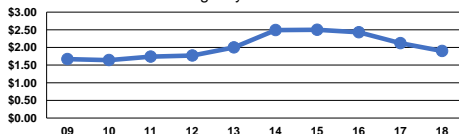
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$42.32
Total	\$1.90	\$42.32

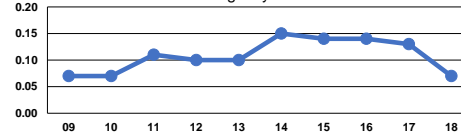
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.78	0.1	1.5
Total	\$27.78	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Polk County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

39,548 Annual Unlinked Trips (UPT)

Service Supplied

400,287 Annual Vehicle Revenue Miles (VRM)
21,986 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$675,749 Total Operating Expenses

Database Information

NTDID: 4R06-40934

Reporter Type: Rural General Public Transit

Financial Information

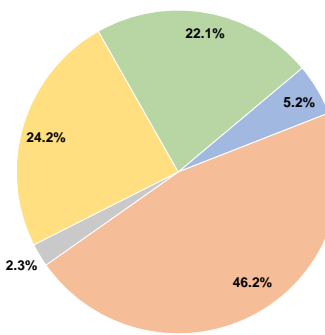
Sources of Operating Funds Expended

Fare Revenues	\$34,939	5.2%
Local Funds	\$312,030	46.2%
State Funds	\$15,712	2.3%
Federal Assistance	\$163,673	24.2%
Other Funds	\$149,395	22.1%
Total Operating Funds Expended	\$675,749	100.0%

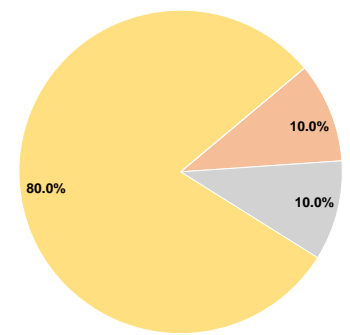
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,672	10.0%
State Funds	\$10,648	10.0%
Federal Assistance	\$85,184	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,504	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$661,649	\$34,523	\$53,252	39,005	391,193	21,456
Bus	1	-	\$14,100	\$416	\$53,252	543	9,094	530
Total	12	-	\$675,749	\$34,939	\$106,504	39,548	400,287	21,986

Performance Measures

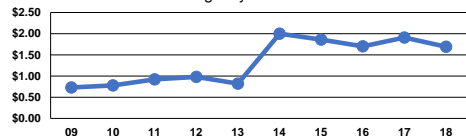
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$30.84
Bus	\$1.55	\$26.60
Total	\$1.69	\$30.74

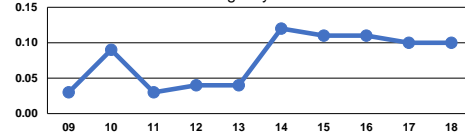
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.96	0.1	1.8
Bus	\$25.97	0.1	1.0
Total	\$17.09	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pender Adult Services, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

24,498 Annual Unlinked Trips (UPT)

Service Supplied

359,746 Annual Vehicle Revenue Miles (VRM)
14,144 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$631,281 Total Operating Expenses

Database Information

NTDID: 4R06-40938

Reporter Type: Rural General Public Transit

Financial Information

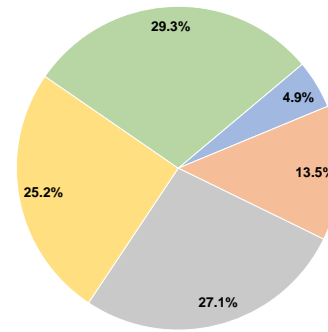
Sources of Operating Funds Expended

Fare Revenues	\$30,705	4.9%
Local Funds	\$85,060	13.5%
State Funds	\$171,250	27.1%
Federal Assistance	\$159,398	25.2%
Other Funds	\$184,868	29.3%
Total Operating Funds Expended	\$631,281	100.0%

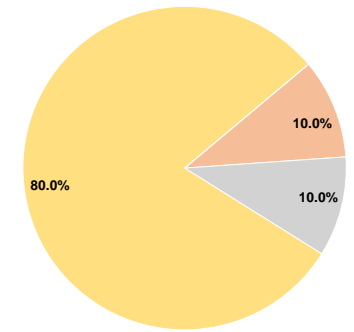
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,658	10.0%
State Funds	\$16,658	10.0%
Federal Assistance	\$133,262	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$166,578	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$631,281	\$30,705	\$166,578	24,498	359,746	14,144
Total	9	-	\$631,281	\$30,705	\$166,578	24,498	359,746	14,144

Performance Measures

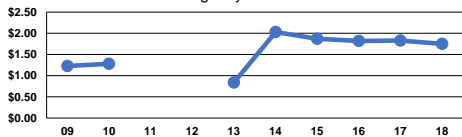
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$44.63
Total	\$1.75	\$44.63

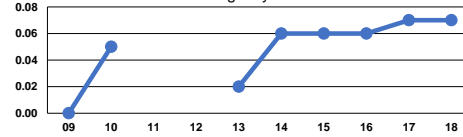
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.77	0.1	1.7
Total	\$25.77	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County

2018 Annual Agency Profile

General Information

Service Consumption

45,746 Annual Unlinked Trips (UPT)

Service Supplied

579,871 Annual Vehicle Revenue Miles (VRM)
 32,814 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,057,639 Total Operating Expenses

Database Information

NTDID: 4R06-40942

Reporter Type: Rural General Public Transit

Financial Information

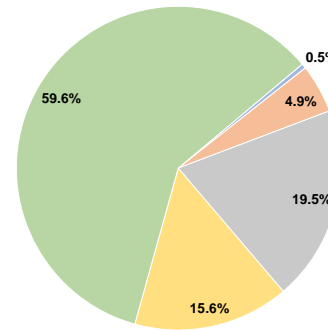
Sources of Operating Funds Expended

Fare Revenues	\$5,095	0.5%
Local Funds	\$51,488	4.9%
State Funds	\$206,505	19.5%
Federal Assistance	\$164,582	15.6%
Other Funds	\$629,969	59.6%
Total Operating Funds Expended	\$1,057,639	100.0%

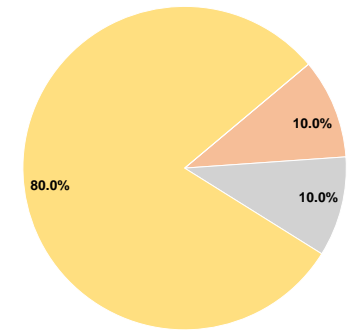
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,606	10.0%
State Funds	\$5,604	10.0%
Federal Assistance	\$44,839	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,049	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$972,183	\$5,095	\$56,049	40,764	554,138	30,372
Bus	2	-	\$85,456	\$0	\$0	4,982	25,733	2,442
Total	17	-	\$1,057,639	\$5,095	\$56,049	45,746	579,871	32,814

Performance Measures

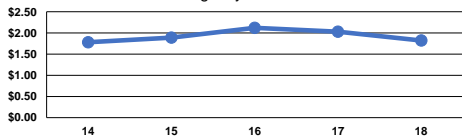
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$32.01
Bus	\$3.32	\$34.99
Total	\$1.82	\$32.23

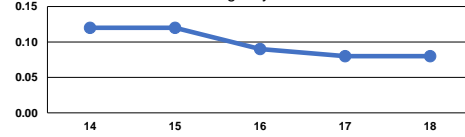
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.85	0.1	1.3
Bus	\$17.15	0.2	2.0
Total	\$23.12	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Johnston Co. Council on Aging Inc.

2018 Annual Agency Profile

General Information

Service Consumption

93,231 Annual Unlinked Trips (UPT)

Service Supplied

1,136,221 Annual Vehicle Revenue Miles (VRM)
 63,487 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,489,326 Total Operating Expenses

Database Information

NTDID: 4R06-40943
 Reporter Type: Rural General Public Transit

Financial Information

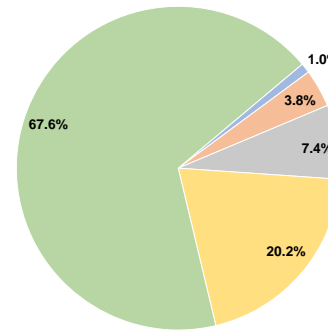
Sources of Operating Funds Expended

Fare Revenues	\$24,635	1.0%
Local Funds	\$94,351	3.8%
State Funds	\$184,849	7.4%
Federal Assistance	\$502,158	20.2%
Other Funds	\$1,683,333	67.6%
Total Operating Funds Expended	\$2,489,326	100.0%

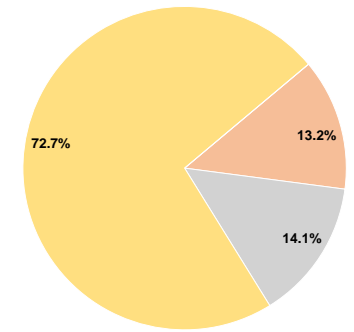
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,623	13.2%
State Funds	\$28,447	14.1%
Federal Assistance	\$146,783	72.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$201,853	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$2,489,326	\$24,635	\$201,853	93,231	1,136,221	63,487
Total	27	-	\$2,489,326	\$24,635	\$201,853	93,231	1,136,221	63,487

Performance Measures

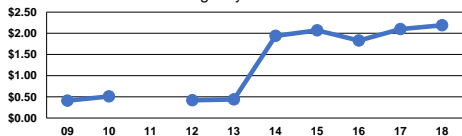
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$39.21
Total	\$2.19	\$39.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.70	0.1	1.5
Total	\$26.70	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

66,884 Annual Unlinked Trips (UPT)

Service Supplied

517,410 Annual Vehicle Revenue Miles (VRM)
 26,939 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,059,713 Total Operating Expenses

Database Information

NTDID: 4R06-40944

Reporter Type: Rural General Public Transit

Financial Information

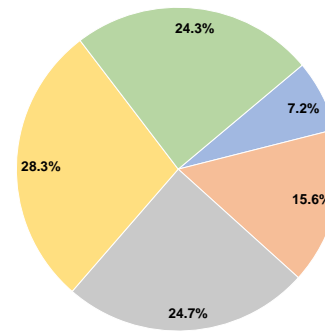
Sources of Operating Funds Expended

Fare Revenues	\$75,870	7.2%
Local Funds	\$165,699	15.6%
State Funds	\$261,669	24.7%
Federal Assistance	\$299,380	28.3%
Other Funds	\$257,095	24.3%
Total Operating Funds Expended	\$1,059,713	100.0%

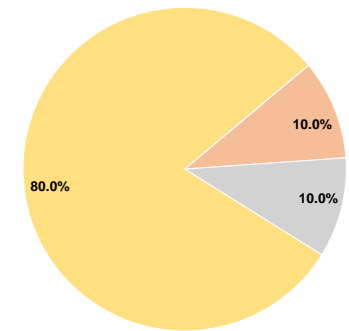
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,166	10.0%
State Funds	\$23,167	10.0%
Federal Assistance	\$185,330	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$231,663	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$943,620	\$56,154	\$231,663	57,026	463,292	24,345
Bus	1	-	\$116,093	\$19,716	\$0	9,858	54,118	2,594
Total	12	-	\$1,059,713	\$75,870	\$231,663	66,884	517,410	26,939

Performance Measures

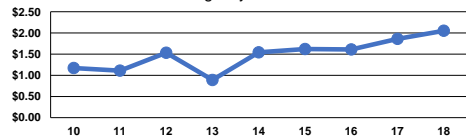
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$38.76
Bus	\$2.15	\$44.75
Total	\$2.05	\$39.34

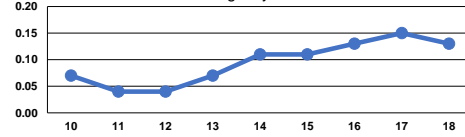
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.55	0.1	2.3
Bus	\$11.78	0.2	3.8
Total	\$15.84	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gates County 2018 Annual Agency Profile

General Information

Service Consumption

22,046 Annual Unlinked Trips (UPT)

Service Supplied

340,449 Annual Vehicle Revenue Miles (VRM)
11,254 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$412,191 Total Operating Expenses

Database Information

NTDID: 4R06-40947

Reporter Type: Rural General Public Transit

Financial Information

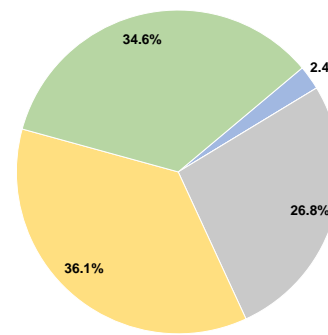
Sources of Operating Funds Expended

Fare Revenues	\$10,022	2.4%
Local Funds	\$0	0.0%
State Funds	\$110,476	26.8%
Federal Assistance	\$149,005	36.1%
Other Funds	\$142,688	34.6%
Total Operating Funds Expended	\$412,191	100.0%

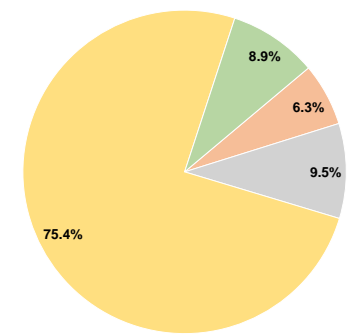
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,255	6.3%
State Funds	\$6,435	9.5%
Federal Assistance	\$51,113	75.4%
Other Funds	\$6,010	8.9%
Total Capital Funds Expended	\$67,813	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$412,191	\$10,022	\$67,813	22,046	340,449	11,254
Total	6	-	\$412,191	\$10,022	\$67,813	22,046	340,449	11,254

Performance Measures

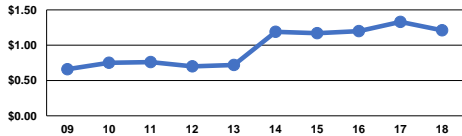
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$36.63
Total	\$1.21	\$36.63

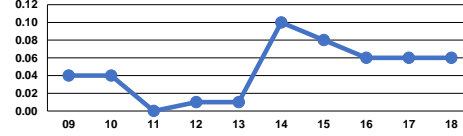
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.70	0.1	2.0
Total	\$18.70	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Washington County

2018 Annual Agency Profile

General Information

Service Consumption

14,498 Annual Unlinked Trips (UPT)

Service Supplied

116,630 Annual Vehicle Revenue Miles (VRM)
 5,907 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$435,303 Total Operating Expenses

Database Information

NTDID: 4R06-40959

Reporter Type: Rural General Public Transit

Financial Information

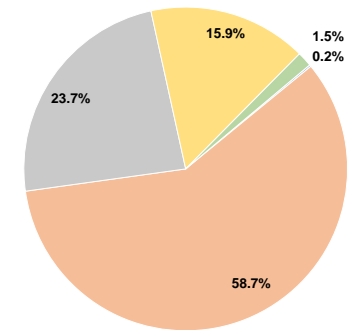
Sources of Operating Funds Expended

Fare Revenues	\$795	0.2%
Local Funds	\$255,659	58.7%
State Funds	\$103,373	23.7%
Federal Assistance	\$69,019	15.9%
Other Funds	\$6,457	1.5%
Total Operating Funds Expended	\$435,303	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$435,303	\$795	\$0	14,498	116,630	5,907
Total	4	-	\$435,303	\$795	\$0	14,498	116,630	5,907

Performance Measures

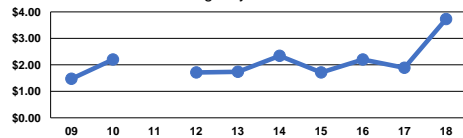
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$73.69
Total	\$3.73	\$73.69

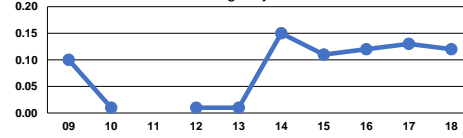
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.03	0.1	2.5
Total	\$30.03	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madison County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

18,569 Annual Unlinked Trips (UPT)

Service Supplied

223,528 Annual Vehicle Revenue Miles (VRM)
11,560 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$503,967 Total Operating Expenses

Database Information

NTDID: 4R06-40976

Reporter Type: Rural General Public Transit

Financial Information

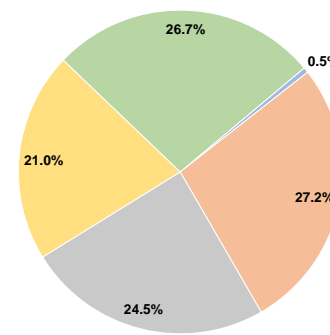
Sources of Operating Funds Expended

Fare Revenues	\$2,744	0.5%
Local Funds	\$137,220	27.2%
State Funds	\$123,569	24.5%
Federal Assistance	\$105,662	21.0%
Other Funds	\$134,772	26.7%
Total Operating Funds Expended	\$503,967	100.0%

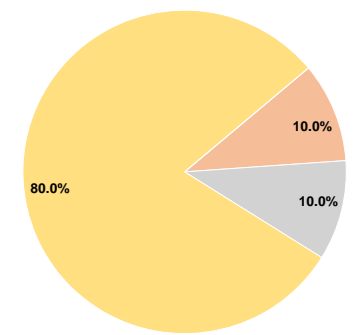
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,446	10.0%
State Funds	\$4,446	10.0%
Federal Assistance	\$35,570	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,462	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$503,967	\$2,744	\$44,462	18,569	223,528	11,560
Total	7	-	\$503,967	\$2,744	\$44,462	18,569	223,528	11,560

Performance Measures

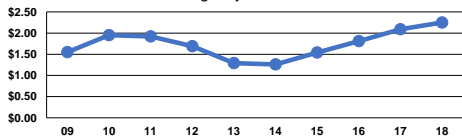
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$43.60
Total	\$2.25	\$43.60

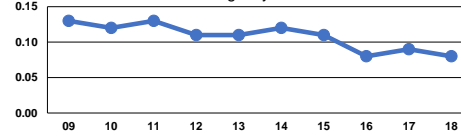
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.14	0.1	1.6
Total	\$27.14	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rutherford County

2018 Annual Agency Profile

General Information

Service Consumption

56,261 Annual Unlinked Trips (UPT)

Service Supplied

466,768 Annual Vehicle Revenue Miles (VRM)
26,746 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$921,529 Total Operating Expenses

Database Information

NTDID: 4R06-40983

Reporter Type: Rural General Public Transit

Financial Information

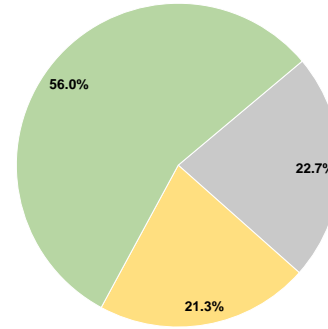
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$208,869	22.7%
Federal Assistance	\$196,689	21.3%
Other Funds	\$515,971	56.0%
Total Operating Funds Expended	\$921,529	100.0%

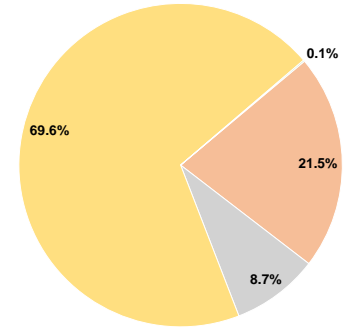
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,210	21.5%
State Funds	\$29,581	8.7%
Federal Assistance	\$236,657	69.6%
Other Funds	\$443	0.1%
Total Capital Funds Expended	\$339,891	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$830,758	\$0	\$339,891	46,578	432,592	24,346
Bus	2	-	\$90,771	\$0	\$0	9,683	34,176	2,400
Total	18	-	\$921,529	\$0	\$339,891	56,261	466,768	26,746

Performance Measures

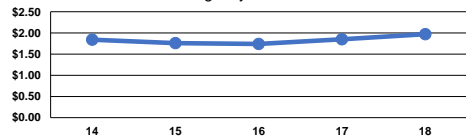
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$34.12
Bus	\$2.66	\$37.82
Total	\$1.97	\$34.45

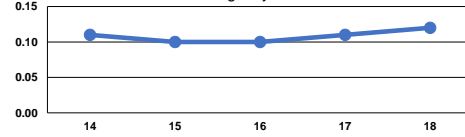
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.84	0.1	1.9
Bus	\$9.37	0.3	4.0
Total	\$16.38	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Western Carolina Community Action

2018 Annual Agency Profile

General Information

Service Consumption

37,614 Annual Unlinked Trips (UPT)

Service Supplied

154,759 Annual Vehicle Revenue Miles (VRM)
14,946 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$710,402 Total Operating Expenses

Database Information

NTDID: 4R06-40984

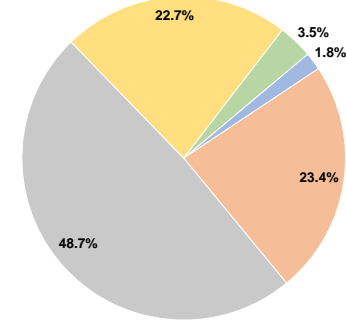
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,635	1.8%
Local Funds	\$166,025	23.4%
State Funds	\$346,037	48.7%
Federal Assistance	\$161,172	22.7%
Other Funds	\$24,533	3.5%
Total Operating Funds Expended	\$710,402	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$647,270	\$9,544	\$0	35,461	122,931	13,137
Bus	1	-	\$63,132	\$3,091	\$0	2,153	31,828	1,809
Total	11	-	\$710,402	\$12,635	\$0	37,614	154,759	14,946

Performance Measures

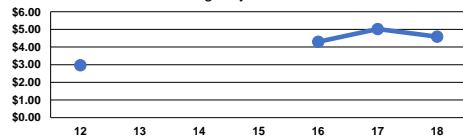
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$49.27
Bus	\$1.98	\$34.90
Total	\$4.59	\$47.53

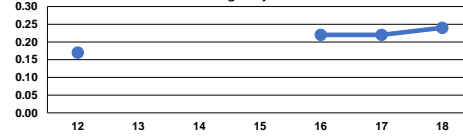
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.25	0.3	2.7
Bus	\$29.32	0.1	1.2
Total	\$18.89	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Martin County 2018 Annual Agency Profile

General Information

Service Consumption

26,603 Annual Unlinked Trips (UPT)

Service Supplied

247,532 Annual Vehicle Revenue Miles (VRM)

14,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$566,524 Total Operating Expenses

Database Information

NTDID: 4R06-40990

Reporter Type: Rural General Public Transit

Financial Information

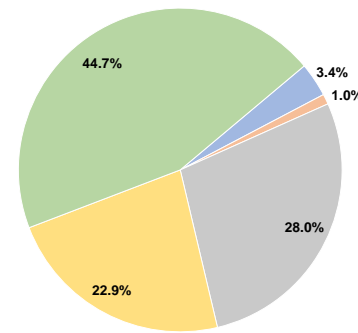
Sources of Operating Funds Expended

Fare Revenues	\$19,286	3.4%
Local Funds	\$5,749	1.0%
State Funds	\$158,597	28.0%
Federal Assistance	\$129,671	22.9%
Other Funds	\$253,221	44.7%
Total Operating Funds Expended	\$566,524	100.0%

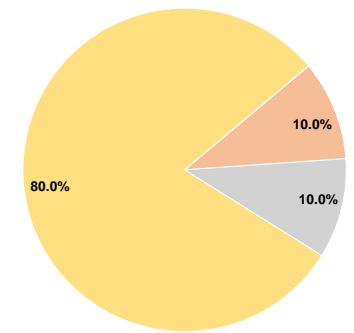
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,580	10.0%
State Funds	\$16,574	10.0%
Federal Assistance	\$132,604	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,758	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$566,524	\$19,286	\$165,758	26,603	247,532	14,199
Total	8	-	\$566,524	\$19,286	\$165,758	26,603	247,532	14,199

Performance Measures

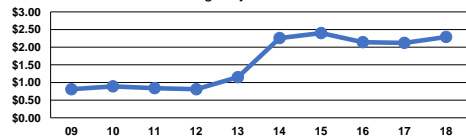
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$39.90
Total	\$2.29	\$39.90

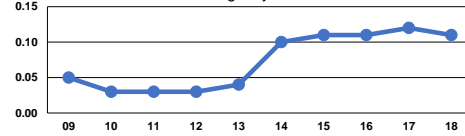
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.30	0.1	1.9
Total	\$21.30	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,210 Annual Unlinked Trips (UPT)

Service Supplied

276,344 Annual Vehicle Revenue Miles (VRM)
 10,682 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$391,496 Total Operating Expenses

Database Information

NTDID: 4R06-40996
 Reporter Type: Rural General Public Transit

Financial Information

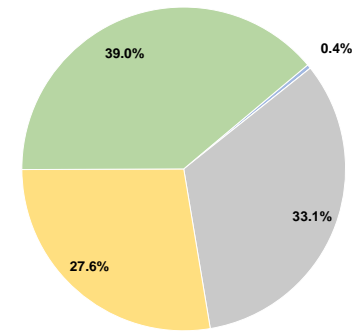
Sources of Operating Funds Expended

Fare Revenues	\$1,598	0.4%
Local Funds	\$0	0.0%
State Funds	\$129,492	33.1%
Federal Assistance	\$107,913	27.6%
Other Funds	\$152,493	39.0%
Total Operating Funds Expended	\$391,496	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$391,496	\$1,598	\$0	25,210	276,344	10,682
Total	10	-	\$391,496	\$1,598	\$0	25,210	276,344	10,682

Performance Measures

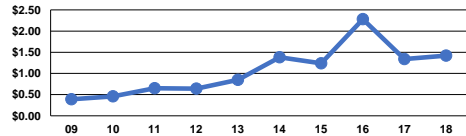
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$36.65
Total	\$1.42	\$36.65

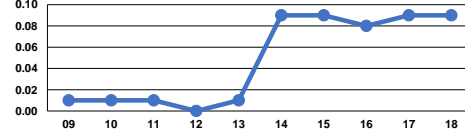
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.53	0.1	2.4
Total	\$15.53	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chatham Transit Network

2018 Annual Agency Profile

General Information

Service Consumption

97,110 Annual Unlinked Trips (UPT)

Service Supplied

1,112,988 Annual Vehicle Revenue Miles (VRM)
 51,629 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,575,438 Total Operating Expenses

Database Information

NTDID: 4R06-41004
 Reporter Type: Rural General Public Transit

Financial Information

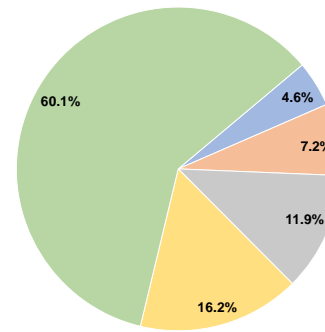
Sources of Operating Funds Expended

Fare Revenues	\$72,249	4.6%
Local Funds	\$113,076	7.2%
State Funds	\$187,186	11.9%
Federal Assistance	\$255,708	16.2%
Other Funds	\$947,219	60.1%
Total Operating Funds Expended	\$1,575,438	100.0%

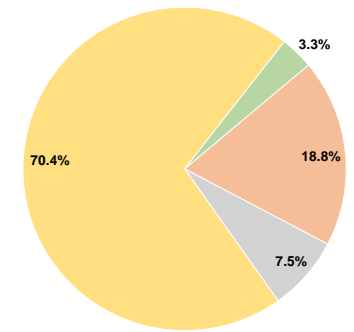
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,191	18.8%
State Funds	\$33,837	7.5%
Federal Assistance	\$318,621	70.4%
Other Funds	\$15,000	3.3%
Total Capital Funds Expended	\$452,649	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	18	-	\$1,507,187	\$69,939	\$452,649	82,039	982,231	47,582
Bus	3	-	\$68,251	\$2,310	\$0	15,071	130,757	4,047
Total	21	-	\$1,575,438	\$72,249	\$452,649	97,110	1,112,988	51,629

Performance Measures

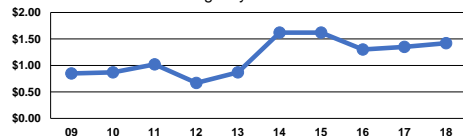
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$31.68
Bus	\$0.52	\$16.86
Total	\$1.42	\$30.51

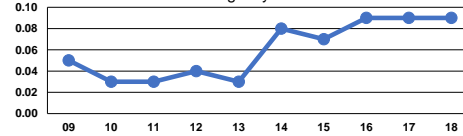
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.37	0.1	1.7
Bus	\$4.53	0.1	3.7
Total	\$16.22	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

47,748 Annual Unlinked Trips (UPT)

Service Supplied

311,677 Annual Vehicle Revenue Miles (VRM)
 15,153 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$693,924 Total Operating Expenses

Database Information

NTDID: 4R06-41010

Reporter Type: Rural General Public Transit

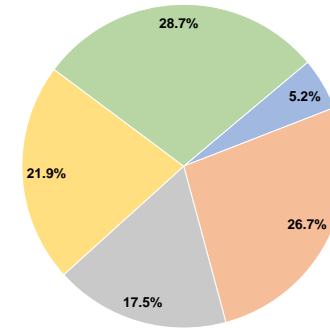
Sources of Operating Funds Expended

Fare Revenues	\$36,142	5.2%
Local Funds	\$185,300	26.7%
State Funds	\$121,397	17.5%
Federal Assistance	\$152,053	21.9%
Other Funds	\$199,032	28.7%
Total Operating Funds Expended	\$693,924	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$617,217	\$34,107	\$0	44,118	284,715	13,217
Bus	1	-	\$76,707	\$2,035	\$0	3,630	26,962	1,936
Total	10	-	\$693,924	\$36,142	\$0	47,748	311,677	15,153

Performance Measures

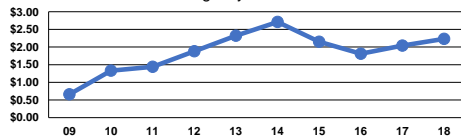
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$46.70
Bus	\$2.85	\$39.62
Total	\$2.23	\$45.79

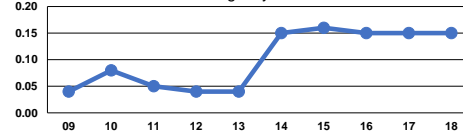
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.99	0.2	3.3
Bus	\$21.13	0.1	1.9
Total	\$14.53	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,992 Annual Unlinked Trips (UPT)

Service Supplied

178,062 Annual Vehicle Revenue Miles (VRM)
10,552 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,640 Total Operating Expenses

Database Information

NTDID: 4R06-41028
Reporter Type: Rural General Public Transit

Financial Information

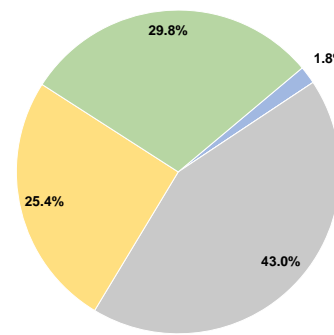
Sources of Operating Funds Expended

Fare Revenues	\$5,282	1.8%
Local Funds	\$0	0.0%
State Funds	\$127,473	43.0%
Federal Assistance	\$75,480	25.4%
Other Funds	\$88,405	29.8%
Total Operating Funds Expended	\$296,640	100.0%

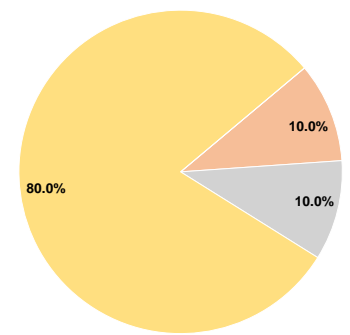
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,006	10.0%
State Funds	\$11,006	10.0%
Federal Assistance	\$88,045	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,057	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$160,186	\$2,852	\$110,057	17,589	132,428	6,842
Bus	2	-	\$136,454	\$2,430	\$0	9,403	45,634	3,710
Total	5	-	\$296,640	\$5,282	\$110,057	26,992	178,062	10,552

Performance Measures

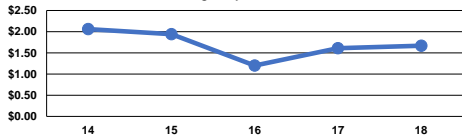
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$23.41
Bus	\$2.99	\$36.78
Total	\$1.67	\$28.11

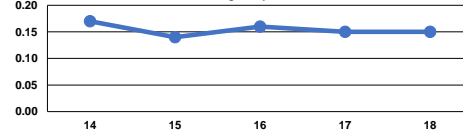
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.11	0.1	2.6
Bus	\$14.51	0.2	2.5
Total	\$10.99	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ashe County Transportation Authority Inc

2018 Annual Agency Profile

General Information

Service Consumption

57,302 Annual Unlinked Trips (UPT)

Service Supplied

810,682 Annual Vehicle Revenue Miles (VRM)
 38,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,200,797 Total Operating Expenses

Database Information

NTDID: 4R06-41029
 Reporter Type: Rural General Public Transit

Financial Information

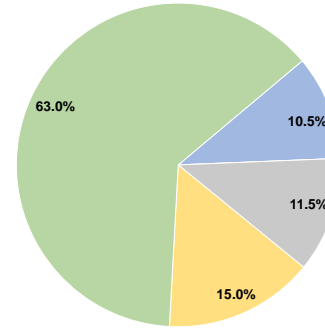
Sources of Operating Funds Expended

Fare Revenues	\$125,719	10.5%
Local Funds	\$0	0.0%
State Funds	\$138,480	11.5%
Federal Assistance	\$179,925	15.0%
Other Funds	\$756,673	63.0%
Total Operating Funds Expended	\$1,200,797	100.0%

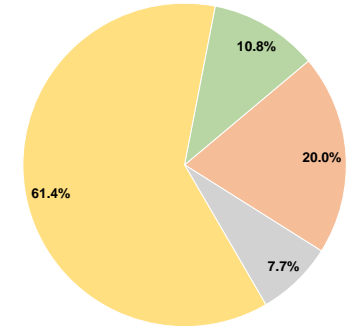
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,893	20.0%
State Funds	\$14,897	7.7%
Federal Assistance	\$119,174	61.4%
Other Funds	\$21,031	10.8%
Total Capital Funds Expended	\$193,995	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	16	-	\$1,150,315	\$108,957	\$193,995	42,647	764,899	34,978
Bus	2	-	\$50,482	\$16,762	\$0	14,655	45,783	3,444
Total	18	-	\$1,200,797	\$125,719	\$193,995	57,302	810,682	38,422

Performance Measures

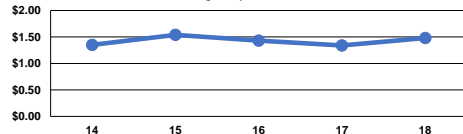
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$32.89
Bus	\$1.10	\$14.66
Total	\$1.48	\$31.25

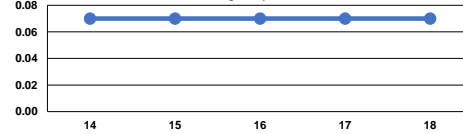
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.97	0.1	1.2
Bus	\$3.44	0.3	4.3
Total	\$20.96	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,757 Annual Unlinked Trips (UPT)

Service Supplied

160,452 Annual Vehicle Revenue Miles (VRM)
 6,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$365,367 Total Operating Expenses

Database Information

NTDID: 4R06-41031

Reporter Type: Rural General Public Transit

Financial Information

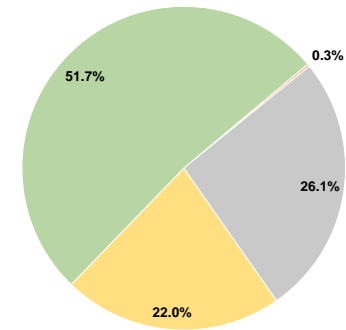
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$994	0.3%
State Funds	\$95,411	26.1%
Federal Assistance	\$80,232	22.0%
Other Funds	\$188,730	51.7%
Total Operating Funds Expended	\$365,367	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$365,367	\$0	\$0	16,757	160,452	6,012
Total	7	-	\$365,367	\$0	\$0	16,757	160,452	6,012

Performance Measures

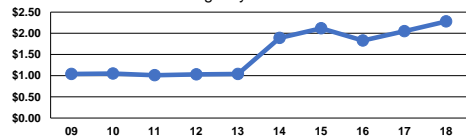
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$60.77
Total	\$2.28	\$60.77

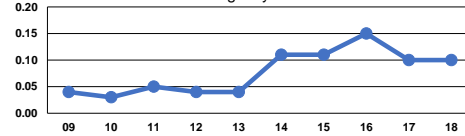
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.80	0.1	2.8
Total	\$21.80	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Beaufort County Developmental Center, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

31,386 Annual Unlinked Trips (UPT)

Service Supplied

321,360 Annual Vehicle Revenue Miles (VRM)
 14,227 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$627,869 Total Operating Expenses

Database Information

NTDID: 4R06-41034

Reporter Type: Rural General Public Transit

Financial Information

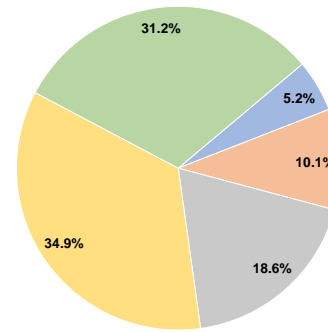
Sources of Operating Funds Expended

Fare Revenues	\$32,609	5.2%
Local Funds	\$63,185	10.1%
State Funds	\$117,093	18.6%
Federal Assistance	\$219,382	34.9%
Other Funds	\$195,600	31.2%
Total Operating Funds Expended	\$627,869	100.0%

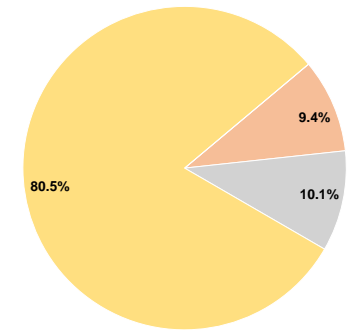
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,464	9.4%
State Funds	\$11,209	10.1%
Federal Assistance	\$89,676	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,349	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$627,869	\$32,609	\$111,349	31,386	321,360	14,227
Total	10	-	\$627,869	\$32,609	\$111,349	31,386	321,360	14,227

Performance Measures

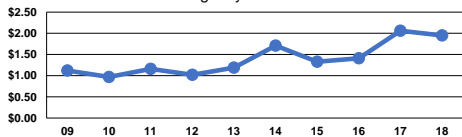
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$44.13
Total	\$1.95	\$44.13

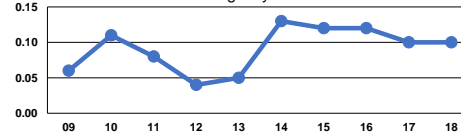
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.00	0.1	2.2
Total	\$20.00	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hyde County Private Non-Profit Transp. Corp. Inc.

2018 Annual Agency Profile

General Information

Service Consumption

21,836 Annual Unlinked Trips (UPT)

Service Supplied

183,364 Annual Vehicle Revenue Miles (VRM)
7,260 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$326,463 Total Operating Expenses

Database Information

NTDID: 4R06-41038

Reporter Type: Rural General Public Transit

Financial Information

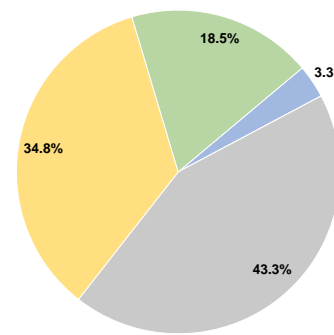
Sources of Operating Funds Expended

Fare Revenues	\$10,887	3.3%
Local Funds	\$0	0.0%
State Funds	\$141,512	43.3%
Federal Assistance	\$113,625	34.8%
Other Funds	\$60,439	18.5%
Total Operating Funds Expended	\$326,463	100.0%

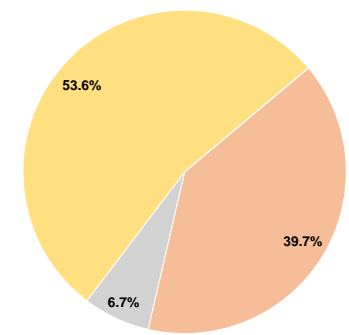
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,584	39.7%
State Funds	\$267	6.7%
Federal Assistance	\$2,135	53.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,986	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$326,463	\$10,887	\$3,986	21,836	183,364	7,260
Total	7	-	\$326,463	\$10,887	\$3,986	21,836	183,364	7,260

Performance Measures

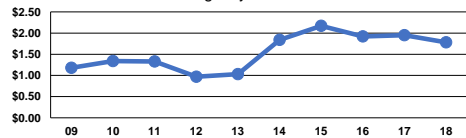
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$44.97
Total	\$1.78	\$44.97

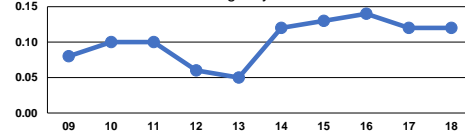
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.95	0.1	3.0
Total	\$14.95	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mitchell County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

51,347 Annual Unlinked Trips (UPT)

Service Supplied

359,404 Annual Vehicle Revenue Miles (VRM)
17,954 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$598,197 Total Operating Expenses

Database Information

NTDID: 4R06-41043

Reporter Type: Rural General Public Transit

Financial Information

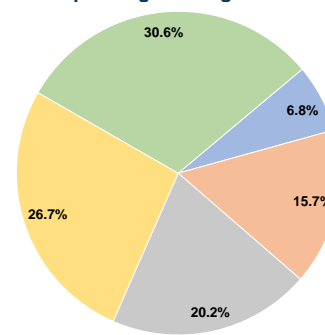
Sources of Operating Funds Expended

Fare Revenues	\$40,703	6.8%
Local Funds	\$93,813	15.7%
State Funds	\$120,945	20.2%
Federal Assistance	\$159,757	26.7%
Other Funds	\$182,979	30.6%
Total Operating Funds Expended	\$598,197	100.0%

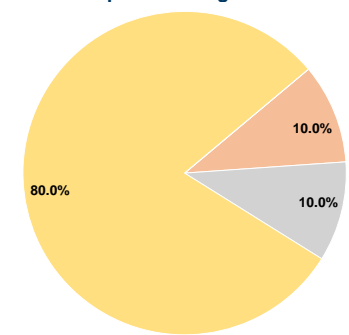
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,950	10.0%
State Funds	\$10,947	10.0%
Federal Assistance	\$87,586	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,483	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$598,197	\$40,703	\$109,483	51,347	359,404	17,954
Total	12	-	\$598,197	\$40,703	\$109,483	51,347	359,404	17,954

Performance Measures

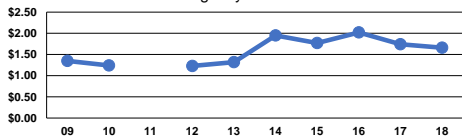
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$33.32
Total	\$1.66	\$33.32

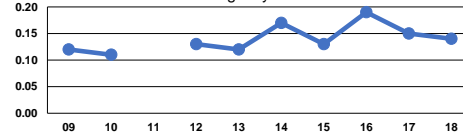
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.65	0.1	2.9
Total	\$11.65	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,941 Annual Unlinked Trips (UPT)

Service Supplied

304,364 Annual Vehicle Revenue Miles (VRM)
 16,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$495,373 Total Operating Expenses

Database Information

NTDID: 4R06-41045
 Reporter Type: Rural General Public Transit

Financial Information

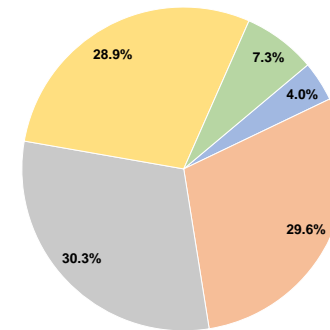
Sources of Operating Funds Expended

Fare Revenues	\$19,836	4.0%
Local Funds	\$146,590	29.6%
State Funds	\$149,954	30.3%
Federal Assistance	\$142,936	28.9%
Other Funds	\$36,057	7.3%
Total Operating Funds Expended	\$495,373	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$495,373	\$19,836	\$0	17,941	304,364	16,850
Total	8	-	\$495,373	\$19,836	\$0	17,941	304,364	16,850

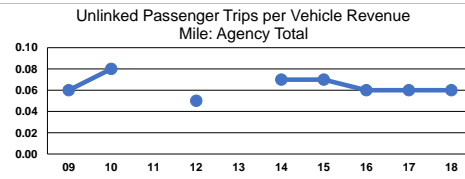
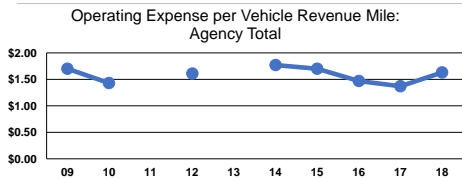
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$29.40
Total	\$1.63	\$29.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.61	0.1	1.1
Total	\$27.61	0.1	1.1



Kerr Area Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

184,022 Annual Unlinked Trips (UPT)

Service Supplied

2,098,728 Annual Vehicle Revenue Miles (VRM)
 123,408 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,326,263 Total Operating Expenses

Database Information

NTDID: 4R06-41048
 Reporter Type: Rural General Public Transit

Financial Information

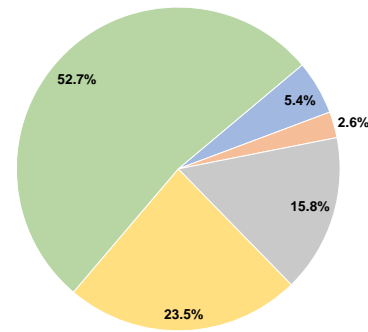
Sources of Operating Funds Expended

Fare Revenues	\$179,689	5.4%
Local Funds	\$86,631	2.6%
State Funds	\$525,369	15.8%
Federal Assistance	\$782,688	23.5%
Other Funds	\$1,751,886	52.7%
Total Operating Funds Expended	\$3,326,263	100.0%

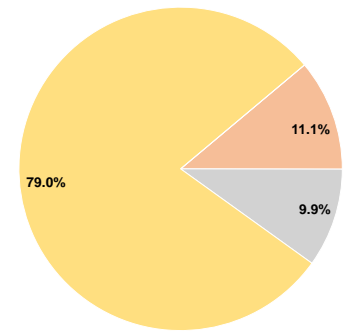
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$207,837	11.1%
State Funds	\$184,514	9.9%
Federal Assistance	\$1,473,328	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,865,679	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	45	-	\$3,086,628	\$179,689	\$1,865,679	152,072	1,975,170	114,046
Bus	2	-	\$239,635	\$0	\$0	31,950	123,558	9,362
Total	47	-	\$3,326,263	\$179,689	\$1,865,679	184,022	2,098,728	123,408

Performance Measures

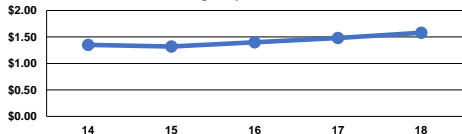
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$27.06
Bus	\$1.94	\$25.60
Total	\$1.58	\$26.95

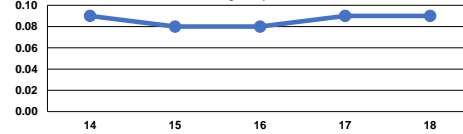
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.30	0.1	1.3
Bus	\$7.50	0.3	3.4
Total	\$18.08	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Brunswick Transit System Inc.

2018 Annual Agency Profile

General Information

Service Consumption

55,733 Annual Unlinked Trips (UPT)

Service Supplied

570,203 Annual Vehicle Revenue Miles (VRM)
 18,581 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$735,259 Total Operating Expenses

Database Information

NTDID: 4R06-41058
 Reporter Type: Rural General Public Transit

Financial Information

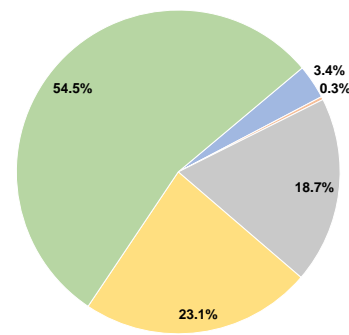
Sources of Operating Funds Expended

Fare Revenues	\$25,099	3.4%
Local Funds	\$2,303	0.3%
State Funds	\$137,363	18.7%
Federal Assistance	\$169,911	23.1%
Other Funds	\$400,583	54.5%
Total Operating Funds Expended	\$735,259	100.0%

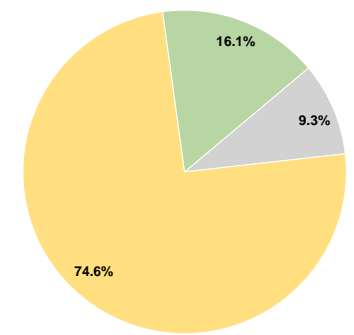
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,350	9.3%
Federal Assistance	\$130,807	74.6%
Other Funds	\$28,152	16.1%
Total Capital Funds Expended	\$175,309	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$735,259	\$25,099	\$175,309	55,733	570,203	18,581
Total	13	-	\$735,259	\$25,099	\$175,309	55,733	570,203	18,581

Performance Measures

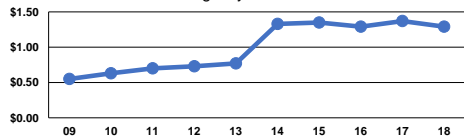
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$39.57
Total	\$1.29	\$39.57

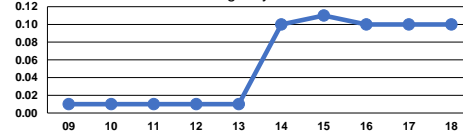
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.19	0.1	3.0
Total	\$13.19	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Moore County

2018 Annual Agency Profile

General Information

Service Consumption

33,910 Annual Unlinked Trips (UPT)

Service Supplied

419,081 Annual Vehicle Revenue Miles (VRM)
20,668 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$895,609 Total Operating Expenses

Database Information

NTDID: 4R06-41064
Reporter Type: Rural General Public Transit

Financial Information

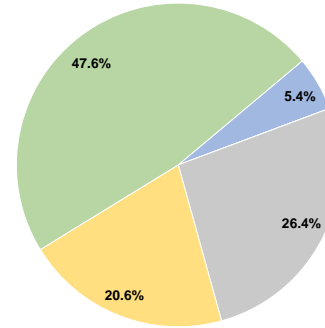
Sources of Operating Funds Expended

Fare Revenues	\$48,546	5.4%
Local Funds	\$0	0.0%
State Funds	\$236,220	26.4%
Federal Assistance	\$184,127	20.6%
Other Funds	\$426,716	47.6%
Total Operating Funds Expended	\$895,609	100.0%

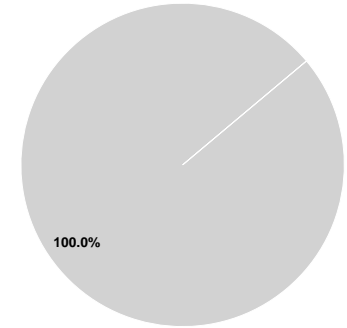
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,300	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,300	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$824,630	\$42,065	\$11,439	29,102	374,233	17,908
Bus	2	-	\$70,979	\$6,481	\$861	4,808	44,848	2,760
Total	10	-	\$895,609	\$48,546	\$12,300	33,910	419,081	20,668

Performance Measures

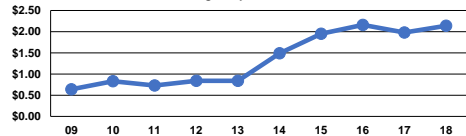
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$46.05
Bus	\$1.58	\$25.72
Total	\$2.14	\$43.33

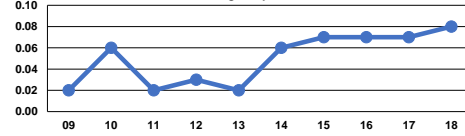
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.34	0.1	1.6
Bus	\$14.76	0.1	1.7
Total	\$26.41	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Swain County Focal Point on Aging Inc

2018 Annual Agency Profile

General Information

Service Consumption

20,267 Annual Unlinked Trips (UPT)

Service Supplied

133,367 Annual Vehicle Revenue Miles (VRM)
 7,869 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$385,392 Total Operating Expenses

Database Information

NTDID: 4R06-41066
 Reporter Type: Rural General Public Transit

Financial Information

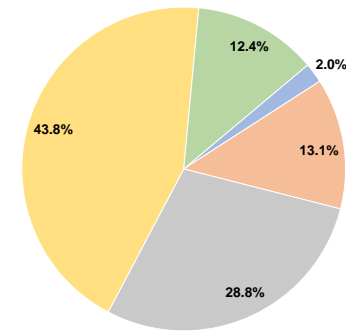
Sources of Operating Funds Expended

Fare Revenues	\$7,702	2.0%
Local Funds	\$50,435	13.1%
State Funds	\$110,819	28.8%
Federal Assistance	\$168,663	43.8%
Other Funds	\$47,773	12.4%
Total Operating Funds Expended	\$385,392	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$196,031	\$1,872	\$0	13,555	80,125	5,377
Bus	1	-	\$189,361	\$5,830	\$0	6,712	53,242	2,492
Total	6	-	\$385,392	\$7,702	\$0	20,267	133,367	7,869

Performance Measures

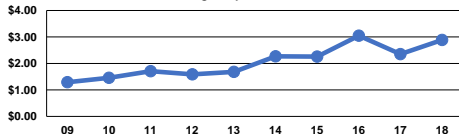
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$36.46
Bus	\$3.56	\$75.99
Total	\$2.89	\$48.98

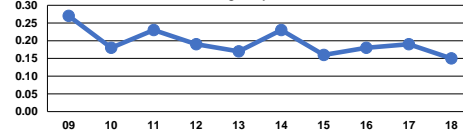
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.46	0.2	2.5
Bus	\$28.21	0.1	2.7
Total	\$19.02	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cherokee County

2018 Annual Agency Profile

General Information

Service Consumption

37,006 Annual Unlinked Trips (UPT)

Service Supplied

239,568 Annual Vehicle Revenue Miles (VRM)
13,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$540,713 Total Operating Expenses

Database Information

NTDID: 4R06-41069

Reporter Type: Rural General Public Transit

Financial Information

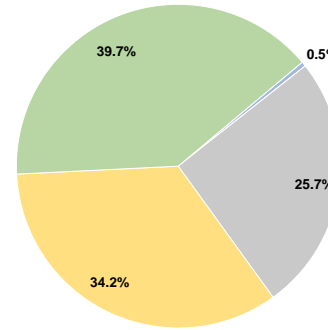
Sources of Operating Funds Expended

Fare Revenues	\$2,571	0.5%
Local Funds	\$0	0.0%
State Funds	\$138,804	25.7%
Federal Assistance	\$184,859	34.2%
Other Funds	\$214,479	39.7%
Total Operating Funds Expended	\$540,713	100.0%

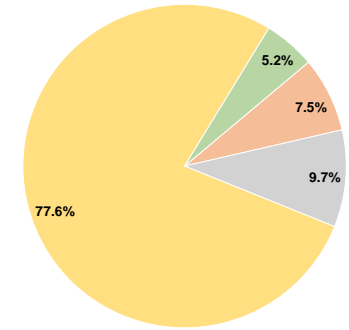
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,256	7.5%
State Funds	\$5,503	9.7%
Federal Assistance	\$44,028	77.6%
Other Funds	\$2,927	5.2%
Total Capital Funds Expended	\$56,714	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$457,003	\$2,262	\$56,714	25,150	216,866	11,932
Bus	1	-	\$83,710	\$309	\$0	11,856	22,702	1,647
Total	9	-	\$540,713	\$2,571	\$56,714	37,006	239,568	13,579

Performance Measures

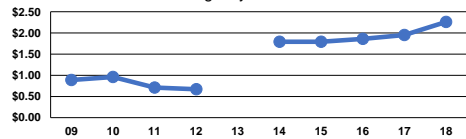
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$38.30
Bus	\$3.69	\$50.83
Total	\$2.26	\$39.82

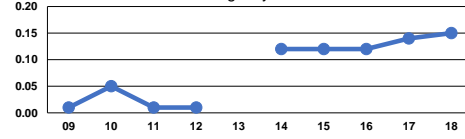
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.17	0.1	2.1
Bus	\$7.06	0.5	7.2
Total	\$14.61	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transp. Administration of Cleveland County, Inc

2018 Annual Agency Profile

General Information

Service Consumption

64,433 Annual Unlinked Trips (UPT)

Service Supplied

669,933 Annual Vehicle Revenue Miles (VRM)
42,907 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,861,333 Total Operating Expenses

Database Information

NTDID: 4R06-41082

Reporter Type: Rural General Public Transit

Financial Information

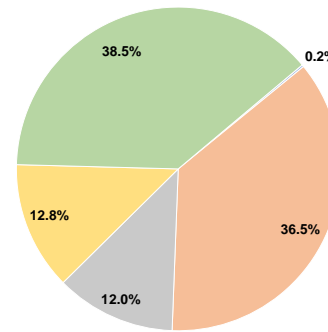
Sources of Operating Funds Expended

Fare Revenues	\$3,839	0.2%
Local Funds	\$679,569	36.5%
State Funds	\$223,353	12.0%
Federal Assistance	\$238,581	12.8%
Other Funds	\$715,991	38.5%
Total Operating Funds Expended	\$1,861,333	100.0%

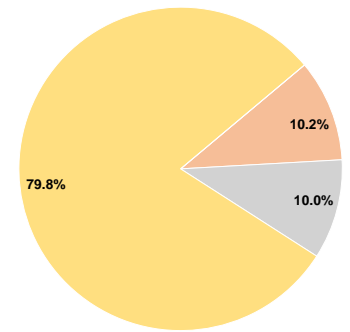
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,300	10.2%
State Funds	\$12,018	10.0%
Federal Assistance	\$96,147	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,465	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,727,682	\$0	\$120,465	59,990	646,045	40,810
Bus	1	-	\$133,651	\$3,839	\$0	4,443	23,888	2,097
Total	17	-	\$1,861,333	\$3,839	\$120,465	64,433	669,933	42,907

Performance Measures

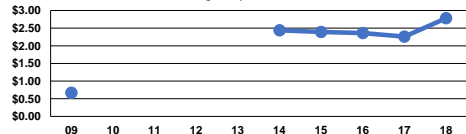
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$42.33
Bus	\$5.59	\$63.73
Total	\$2.78	\$43.38

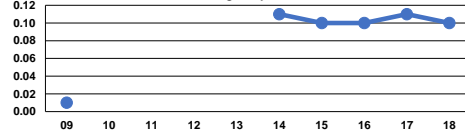
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.80	0.1	1.5
Bus	\$30.08	0.2	2.1
Total	\$28.89	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Albemarle Regional Health Services

2018 Annual Agency Profile

General Information

Service Consumption

97,866 Annual Unlinked Trips (UPT)

Service Supplied

833,330 Annual Vehicle Revenue Miles (VRM)
47,452 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,851,095 Total Operating Expenses

Database Information

NTDID: 4R06-41111

Reporter Type: Rural General Public Transit

Financial Information

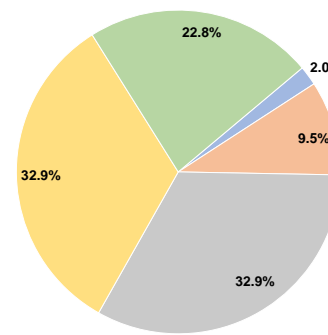
Sources of Operating Funds Expended

Fare Revenues	\$36,152	2.0%
Local Funds	\$174,969	9.5%
State Funds	\$608,877	32.9%
Federal Assistance	\$608,859	32.9%
Other Funds	\$422,238	22.8%
Total Operating Funds Expended	\$1,851,095	100.0%

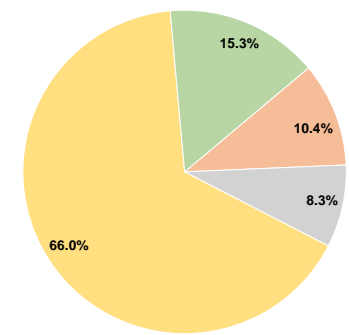
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,762	10.4%
State Funds	\$39,370	8.3%
Federal Assistance	\$314,969	66.0%
Other Funds	\$73,042	15.3%
Total Capital Funds Expended	\$477,143	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,851,095	\$36,152	\$477,143	97,866	833,330	47,452
Total	20	-	\$1,851,095	\$36,152	\$477,143	97,866	833,330	47,452

Performance Measures

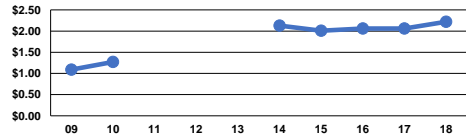
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$39.01
Total	\$2.22	\$39.01

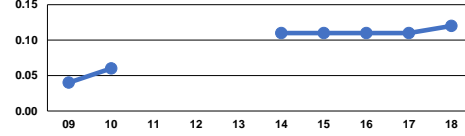
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.91	0.1	2.1
Total	\$18.91	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Anson County 2018 Annual Agency Profile

General Information

Service Consumption

28,917 Annual Unlinked Trips (UPT)

Service Supplied

358,629 Annual Vehicle Revenue Miles (VRM)
18,308 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$890,044 Total Operating Expenses

Database Information

NTDID: 4R06-41113

Reporter Type: Rural General Public Transit

Financial Information

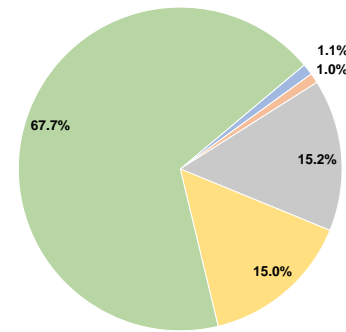
Sources of Operating Funds Expended

Fare Revenues	\$10,098	1.1%
Local Funds	\$8,812	1.0%
State Funds	\$135,129	15.2%
Federal Assistance	\$133,854	15.0%
Other Funds	\$602,151	67.7%
Total Operating Funds Expended	\$890,044	100.0%

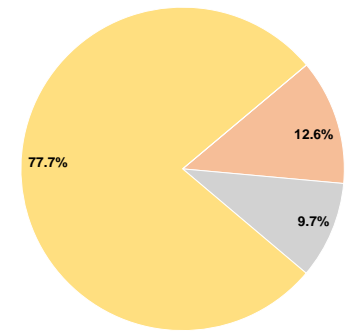
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,806	12.6%
State Funds	\$10,685	9.7%
Federal Assistance	\$85,483	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,974	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$890,044	\$10,098	\$109,974	28,917	358,629	18,308
Total	12	-	\$890,044	\$10,098	\$109,974	28,917	358,629	18,308

Performance Measures

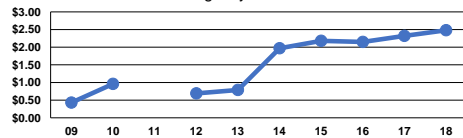
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$48.62
Total	\$2.48	\$48.62

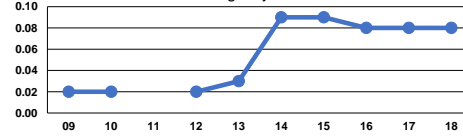
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.78	0.1	1.6
Total	\$30.78	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transylvania County

2018 Annual Agency Profile

General Information

Service Consumption

27,795 Annual Unlinked Trips (UPT)

Service Supplied

128,886 Annual Vehicle Revenue Miles (VRM)
8,033 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$354,275 Total Operating Expenses

Database Information

NTDID: 4R06-41115

Reporter Type: Rural General Public Transit

Financial Information

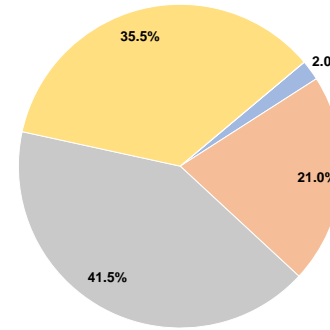
Sources of Operating Funds Expended

Fare Revenues	\$7,186	2.0%
Local Funds	\$74,322	21.0%
State Funds	\$147,110	41.5%
Federal Assistance	\$125,657	35.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$354,275	100.0%

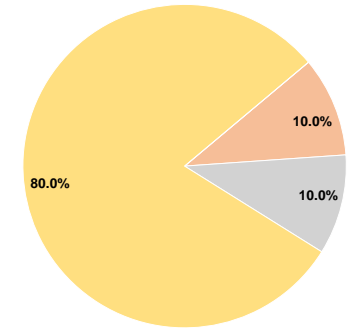
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,598	10.0%
State Funds	\$5,598	10.0%
Federal Assistance	\$44,784	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,980	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$297,527	\$7,186	\$55,980	25,404	112,906	7,237
Demand Response - Taxi	-	1	\$56,748	\$0	\$0	2,391	15,980	796
Total	4	1	\$354,275	\$7,186	\$55,980	27,795	128,886	8,033

Performance Measures

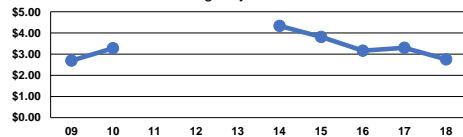
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$41.11
Demand Response - Taxi	\$3.55	\$71.29
Total	\$2.75	\$44.10

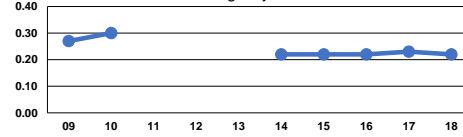
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.71	0.2	3.5
Demand Response - Taxi	\$23.73	0.1	3.0
Total	\$12.75	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

63,803 Annual Unlinked Trips (UPT)

Service Supplied

858,596 Annual Vehicle Revenue Miles (VRM)
 30,254 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,472,005 Total Operating Expenses

Database Information

NTDID: 4R06-41119
 Reporter Type: Rural General Public Transit

Financial Information

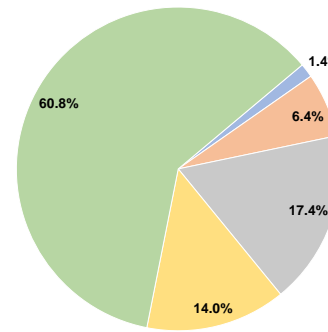
Sources of Operating Funds Expended

Fare Revenues	\$20,603	1.4%
Local Funds	\$94,637	6.4%
State Funds	\$255,863	17.4%
Federal Assistance	\$206,287	14.0%
Other Funds	\$894,615	60.8%
Total Operating Funds Expended	\$1,472,005	100.0%

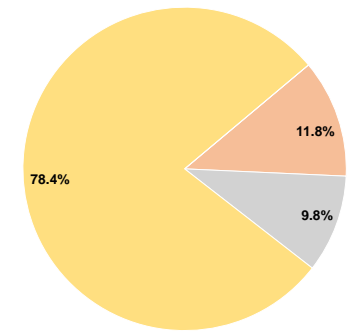
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,176	11.8%
State Funds	\$7,598	9.8%
Federal Assistance	\$60,792	78.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,566	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,472,005	\$20,603	\$77,566	63,803	858,596	30,254
Total	21	-	\$1,472,005	\$20,603	\$77,566	63,803	858,596	30,254

Performance Measures

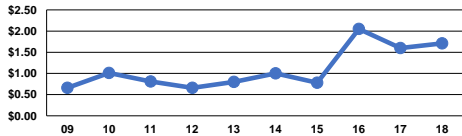
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$48.65
Total	\$1.71	\$48.65

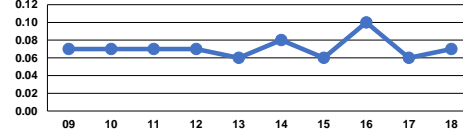
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.07	0.1	2.1
Total	\$23.07	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Richmond Interagency Transportation Inc.

2018 Annual Agency Profile

General Information

Service Consumption

41,385 Annual Unlinked Trips (UPT)

Service Supplied

401,662 Annual Vehicle Revenue Miles (VRM)
21,332 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$525,094 Total Operating Expenses

Database Information

NTDID: 4R06-41124

Reporter Type: Rural General Public Transit

Financial Information

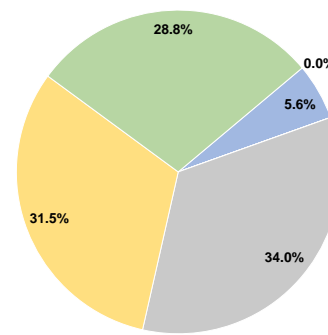
Sources of Operating Funds Expended

Fare Revenues	\$29,620	5.6%
Local Funds	\$24	0.0%
State Funds	\$178,565	34.0%
Federal Assistance	\$165,653	31.5%
Other Funds	\$151,232	28.8%
Total Operating Funds Expended	\$525,094	100.0%

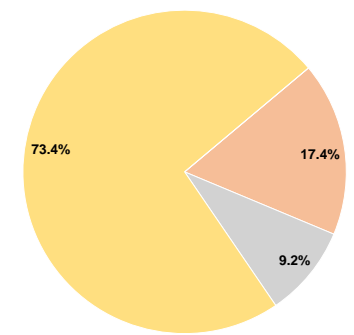
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,553	17.4%
State Funds	\$27,184	9.2%
Federal Assistance	\$217,472	73.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$296,209	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$525,094	\$29,620	\$296,209	41,385	401,662	21,332
Total	10	-	\$525,094	\$29,620	\$296,209	41,385	401,662	21,332

Performance Measures

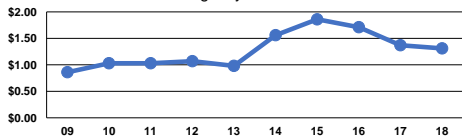
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$24.62
Total	\$1.31	\$24.62

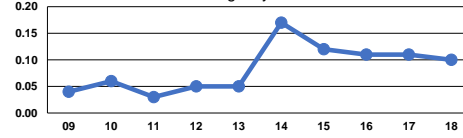
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.69	0.1	1.9
Total	\$12.69	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,818,653 Annual Unlinked Trips (UPT)

Service Supplied

870,315 Annual Vehicle Revenue Miles (VRM)
69,381 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,592,439 Total Operating Expenses

Database Information

NTDID: 4R06-41127

Reporter Type: Rural General Public Transit

Financial Information

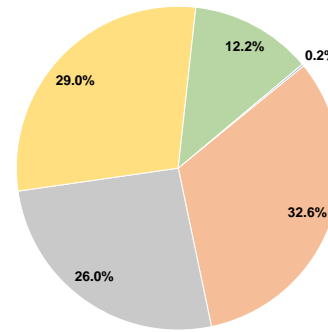
Sources of Operating Funds Expended

Fare Revenues	\$7,949	0.2%
Local Funds	\$1,171,003	32.6%
State Funds	\$934,897	26.0%
Federal Assistance	\$1,041,999	29.0%
Other Funds	\$436,591	12.2%
Total Operating Funds Expended	\$3,592,439	100.0%

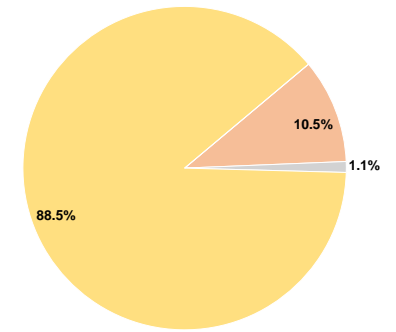
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$492,573	10.5%
State Funds	\$50,920	1.1%
Federal Assistance	\$4,165,775	88.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,709,268	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$628,683	\$7,949	\$200,498	36,618	206,383	13,521
Bus	21	-	\$2,963,756	\$0	\$4,508,770	1,782,035	663,932	55,860
Total	31	-	\$3,592,439	\$7,949	\$4,709,268	1,818,653	870,315	69,381

Performance Measures

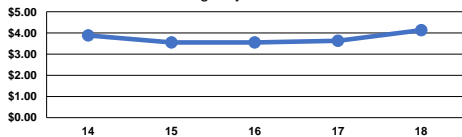
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$46.50
Bus	\$4.46	\$53.06
Total	\$4.13	\$51.78

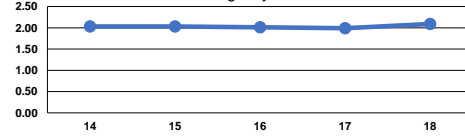
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.17	0.2	2.7
Bus	\$1.66	2.7	31.9
Total	\$1.98	2.1	26.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Avery County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

25,354 Annual Unlinked Trips (UPT)

Service Supplied

360,482 Annual Vehicle Revenue Miles (VRM)
19,653 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$753,003 Total Operating Expenses

Database Information

NTDID: 4R06-41130

Reporter Type: Rural General Public Transit

Financial Information

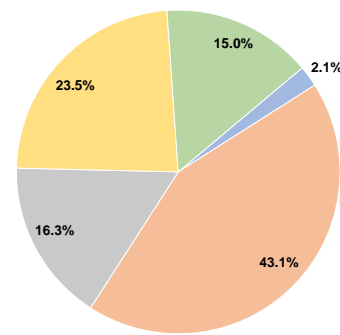
Sources of Operating Funds Expended

Fare Revenues	\$15,796	2.1%
Local Funds	\$324,774	43.1%
State Funds	\$122,440	16.3%
Federal Assistance	\$177,038	23.5%
Other Funds	\$112,955	15.0%
Total Operating Funds Expended	\$753,003	100.0%

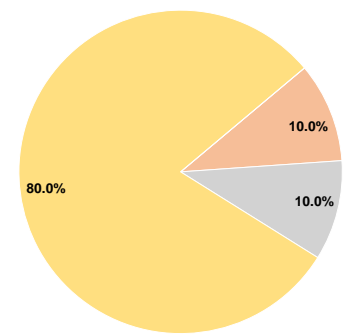
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,618	10.0%
State Funds	\$3,618	10.0%
Federal Assistance	\$28,941	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,177	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$753,003	\$15,796	\$36,177	25,354	360,482	19,653
Total	12	-	\$753,003	\$15,796	\$36,177	25,354	360,482	19,653

Performance Measures

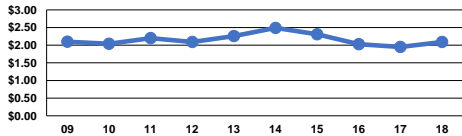
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$38.31
Total	\$2.09	\$38.31

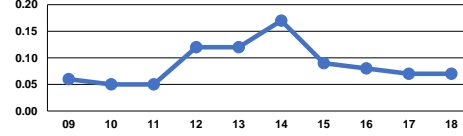
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.70	0.1	1.3
Total	\$29.70	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Choanoke Public Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

55,425 Annual Unlinked Trips (UPT)

Service Supplied

547,313 Annual Vehicle Revenue Miles (VRM)
 24,274 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,133,266 Total Operating Expenses

Database Information

NTDID: 4R06-41131
 Reporter Type: Rural General Public Transit

Financial Information

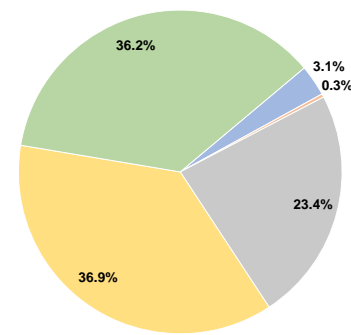
Sources of Operating Funds Expended

Fare Revenues	\$35,274	3.1%
Local Funds	\$3,818	0.3%
State Funds	\$265,244	23.4%
Federal Assistance	\$418,156	36.9%
Other Funds	\$410,774	36.2%
Total Operating Funds Expended	\$1,133,266	100.0%

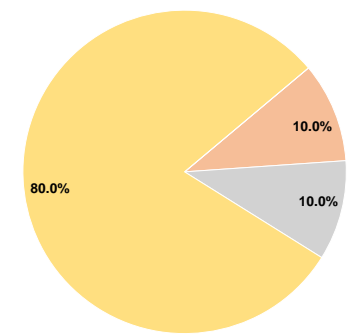
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,528	10.0%
State Funds	\$20,519	10.0%
Federal Assistance	\$164,174	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$205,221	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,133,266	\$35,274	\$205,221	55,425	547,313	24,274
Total	9	-	\$1,133,266	\$35,274	\$205,221	55,425	547,313	24,274

Performance Measures

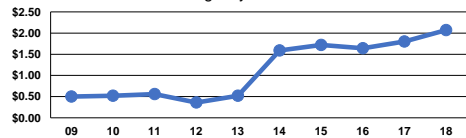
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$46.69
Total	\$2.07	\$46.69

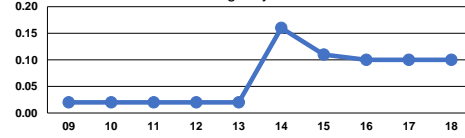
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.45	0.1	2.3
Total	\$20.45	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yadkin Valley Economic Development District, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

109,583 Annual Unlinked Trips (UPT)

Service Supplied

1,490,955 Annual Vehicle Revenue Miles (VRM)
 86,186 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,567,040 Total Operating Expenses

Database Information

NTDID: 4R06-41134
 Reporter Type: Rural General Public Transit

Financial Information

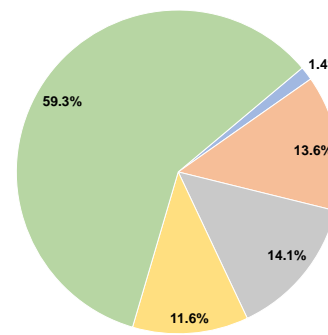
Sources of Operating Funds Expended

Fare Revenues	\$62,806	1.4%
Local Funds	\$620,393	13.6%
State Funds	\$645,575	14.1%
Federal Assistance	\$528,595	11.6%
Other Funds	\$2,709,671	59.3%
Total Operating Funds Expended	\$4,567,040	100.0%

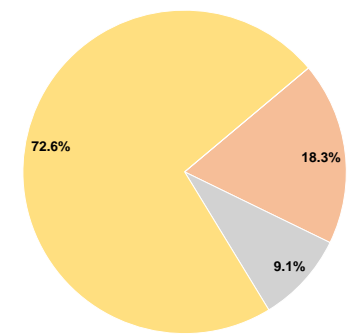
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$130,512	18.3%
State Funds	\$64,681	9.1%
Federal Assistance	\$517,465	72.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$712,658	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	39	-	\$4,276,112	\$54,225	\$712,658	105,219	1,353,483	78,328
Bus	4	-	\$290,928	\$8,581	\$0	4,364	137,472	7,858
Total	43	-	\$4,567,040	\$62,806	\$712,658	109,583	1,490,955	86,186

Performance Measures

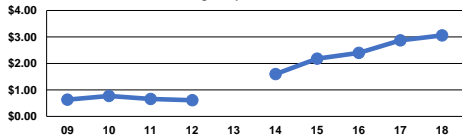
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$54.59
Bus	\$2.12	\$37.02
Total	\$3.06	\$52.99

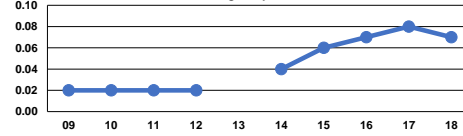
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.64	0.1	1.3
Bus	\$66.67	0.0	0.6
Total	\$41.68	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Alleghany County

2018 Annual Agency Profile

General Information

Service Consumption

16,248 Annual Unlinked Trips (UPT)

Service Supplied

246,162 Annual Vehicle Revenue Miles (VRM)
 9,892 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$417,150 Total Operating Expenses

Database Information

NTDID: 4R06-41137

Reporter Type: Rural General Public Transit

Financial Information

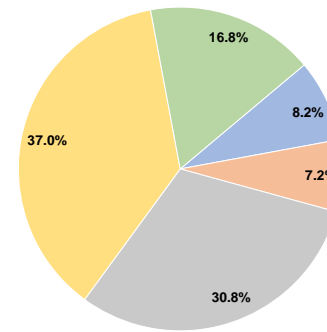
Sources of Operating Funds Expended

Fare Revenues	\$34,233	8.2%
Local Funds	\$29,915	7.2%
State Funds	\$128,448	30.8%
Federal Assistance	\$154,340	37.0%
Other Funds	\$70,214	16.8%
Total Operating Funds Expended	\$417,150	100.0%

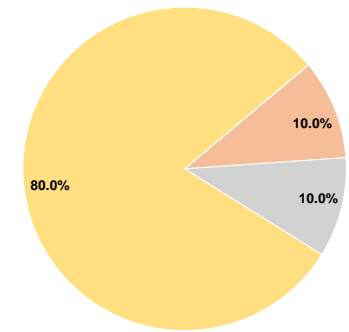
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,059	10.0%
State Funds	\$6,059	10.0%
Federal Assistance	\$48,471	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,589	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$417,150	\$34,233	\$60,589	16,248	246,162	9,892
Total	8	-	\$417,150	\$34,233	\$60,589	16,248	246,162	9,892

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$42.17
Total	\$1.69	\$42.17

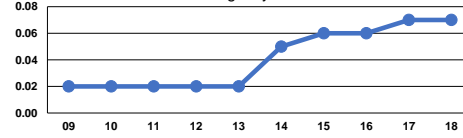
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.67	0.1	1.6
Total	\$25.67	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yancey County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

30,492 Annual Unlinked Trips (UPT)

Service Supplied

220,097 Annual Vehicle Revenue Miles (VRM)
 11,561 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$433,433 Total Operating Expenses

Database Information

NTDID: 4R06-41143

Reporter Type: Rural General Public Transit

Financial Information

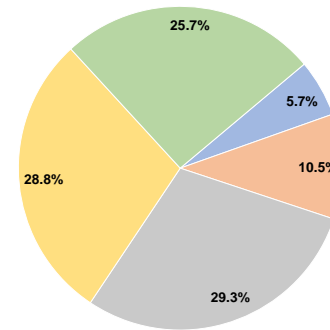
Sources of Operating Funds Expended

Fare Revenues	\$24,681	5.7%
Local Funds	\$45,551	10.5%
State Funds	\$126,921	29.3%
Federal Assistance	\$124,846	28.8%
Other Funds	\$111,434	25.7%
Total Operating Funds Expended	\$433,433	100.0%

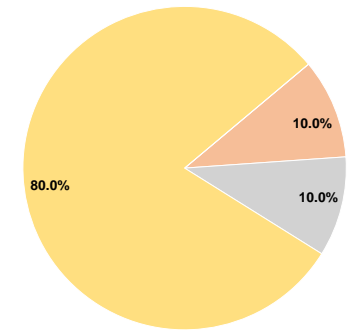
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,126	10.0%
State Funds	\$5,126	10.0%
Federal Assistance	\$41,010	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,262	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$433,433	\$24,681	\$51,262	30,492	220,097	11,561
Total	9	-	\$433,433	\$24,681	\$51,262	30,492	220,097	11,561

Performance Measures

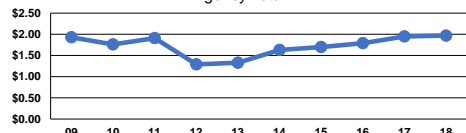
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$37.49
Total	\$1.97	\$37.49

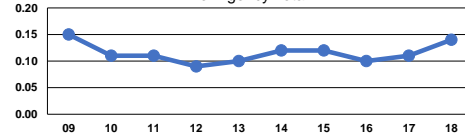
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.21	0.1	2.6
Total	\$14.21	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

63,569 Annual Unlinked Trips (UPT)

Service Supplied

457,940 Annual Vehicle Revenue Miles (VRM)
 27,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$838,241 Total Operating Expenses

Database Information

NTDID: 4R06-41150

Reporter Type: Rural General Public Transit

Financial Information

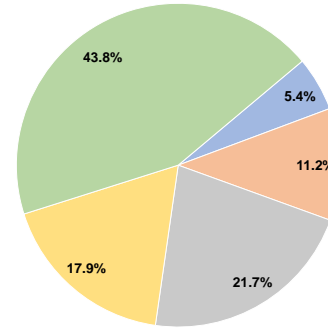
Sources of Operating Funds Expended

Fare Revenues	\$45,438	5.4%
Local Funds	\$94,075	11.2%
State Funds	\$182,136	21.7%
Federal Assistance	\$149,700	17.9%
Other Funds	\$366,892	43.8%
Total Operating Funds Expended	\$838,241	100.0%

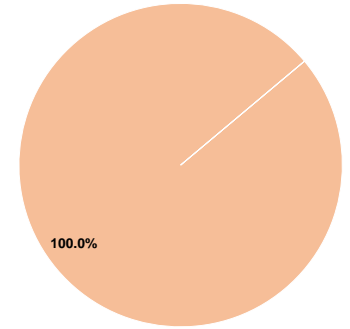
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,060	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,060	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$838,241	\$45,438	\$5,060	63,569	457,940	27,795
Total	16	-	\$838,241	\$45,438	\$5,060	63,569	457,940	27,795

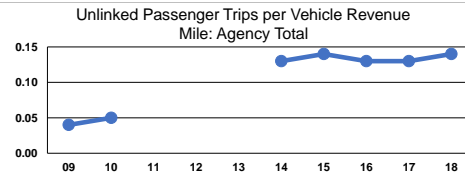
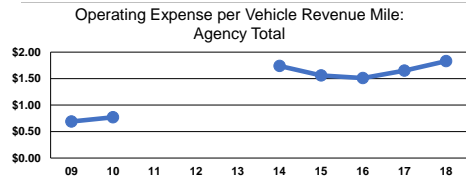
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$30.16
Total	\$1.83	\$30.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.19	0.1	2.3
Total	\$13.19	0.1	2.3



Clay County

2018 Annual Agency Profile

General Information

Service Consumption

19,637 Annual Unlinked Trips (UPT)

Service Supplied

250,339 Annual Vehicle Revenue Miles (VRM)
14,062 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$626,518 Total Operating Expenses

Database Information

NTDID: 4R06-41160

Reporter Type: Rural General Public Transit

Financial Information

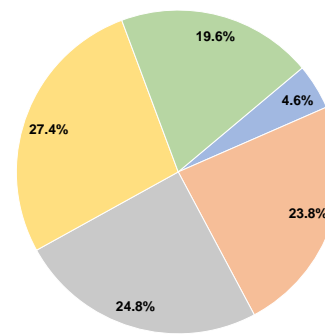
Sources of Operating Funds Expended

Fare Revenues	\$28,524	4.6%
Local Funds	\$148,935	23.8%
State Funds	\$155,100	24.8%
Federal Assistance	\$171,390	27.4%
Other Funds	\$122,569	19.6%
Total Operating Funds Expended	\$626,518	100.0%

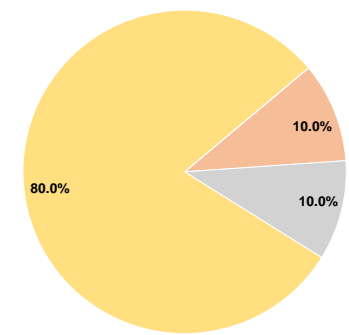
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,208	10.0%
State Funds	\$5,207	10.0%
Federal Assistance	\$41,658	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,073	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$626,518	\$28,524	\$52,073	19,637	250,339	14,062
Total	7	-	\$626,518	\$28,524	\$52,073	19,637	250,339	14,062

Performance Measures

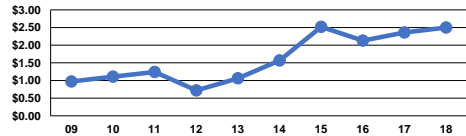
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$44.55
Total	\$2.50	\$44.55

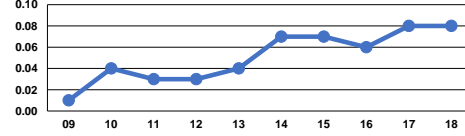
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.90	0.1	1.4
Total	\$31.90	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lenoir County 2018 Annual Agency Profile

General Information

Service Consumption

73,477 Annual Unlinked Trips (UPT)

Service Supplied

625,988 Annual Vehicle Revenue Miles (VRM)
 31,633 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,043,043 Total Operating Expenses

Database Information

NTDID: 4R06-41162
 Reporter Type: Rural General Public Transit

Financial Information

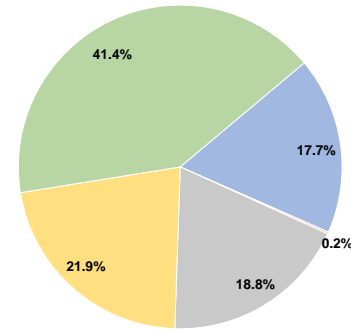
Sources of Operating Funds Expended

Fare Revenues	\$184,712	17.7%
Local Funds	\$1,924	0.2%
State Funds	\$195,599	18.8%
Federal Assistance	\$228,682	21.9%
Other Funds	\$432,126	41.4%
Total Operating Funds Expended	\$1,043,043	100.0%

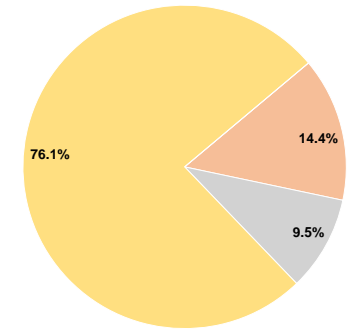
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,977	14.4%
State Funds	\$11,193	9.5%
Federal Assistance	\$89,546	76.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,716	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,043,043	\$184,712	\$117,716	73,477	625,988	31,633
Total	15	-	\$1,043,043	\$184,712	\$117,716	73,477	625,988	31,633

Performance Measures

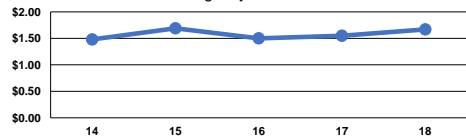
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$32.97
Total	\$1.67	\$32.97

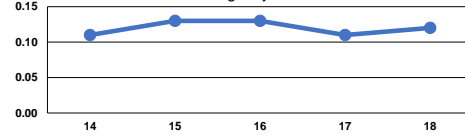
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.20	0.1	2.3
Total	\$14.20	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,919 Annual Unlinked Trips (UPT)

Service Supplied

120,082 Annual Vehicle Revenue Miles (VRM)
 4,571 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$407,280 Total Operating Expenses

Database Information

NTDID: 4R06-41166

Reporter Type: Rural General Public Transit

Financial Information

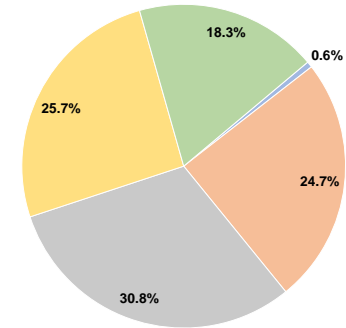
Sources of Operating Funds Expended

Fare Revenues	\$2,417	0.6%
Local Funds	\$100,415	24.7%
State Funds	\$125,407	30.8%
Federal Assistance	\$104,527	25.7%
Other Funds	\$74,514	18.3%
Total Operating Funds Expended	\$407,280	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$407,280	\$2,417	\$0	25,919	120,082	4,571
Total	6	-	\$407,280	\$2,417	\$0	25,919	120,082	4,571

Performance Measures

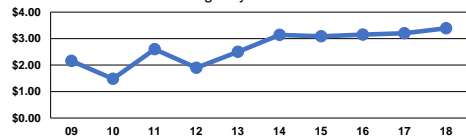
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$89.10
Total	\$3.39	\$89.10

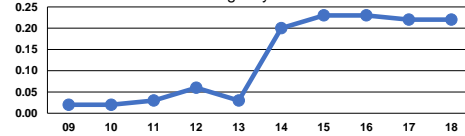
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.71	0.2	5.7
Total	\$15.71	0.2	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,800 Annual Unlinked Trips (UPT)

Service Supplied

223,063 Annual Vehicle Revenue Miles (VRM)
14,184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$677,712 Total Operating Expenses

Database Information

NTDID: 4R06-41167

Reporter Type: Rural General Public Transit

Financial Information

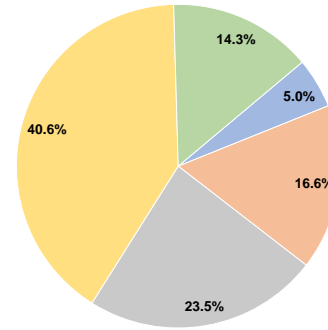
Sources of Operating Funds Expended

Fare Revenues	\$34,044	5.0%
Local Funds	\$112,264	16.6%
State Funds	\$159,115	23.5%
Federal Assistance	\$275,121	40.6%
Other Funds	\$97,168	14.3%
Total Operating Funds Expended	\$677,712	100.0%

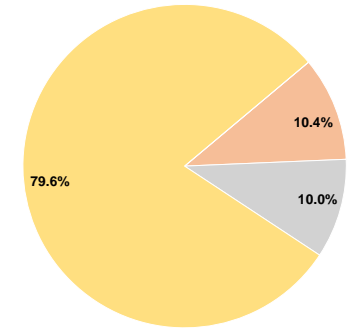
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,297	10.4%
State Funds	\$6,003	10.0%
Federal Assistance	\$48,024	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,324	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$548,945	\$28,257	\$60,324	17,262	183,974	11,524
Bus	1	-	\$128,767	\$5,787	\$0	9,538	39,089	2,660
Total	9	-	\$677,712	\$34,044	\$60,324	26,800	223,063	14,184

Performance Measures

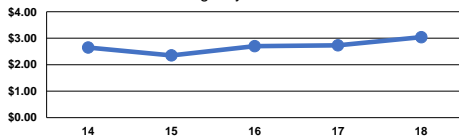
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$47.63
Bus	\$3.29	\$48.41
Total	\$3.04	\$47.78

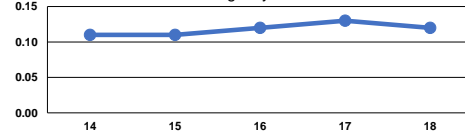
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.80	0.1	1.5
Bus	\$13.50	0.2	3.6
Total	\$25.29	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Columbus County 2018 Annual Agency Profile

General Information

Service Consumption
 34,127 Annual Unlinked Trips (UPT)

Service Supplied
 566,878 Annual Vehicle Revenue Miles (VRM)
 21,218 Annual Vehicle Revenue Hours (VRH)

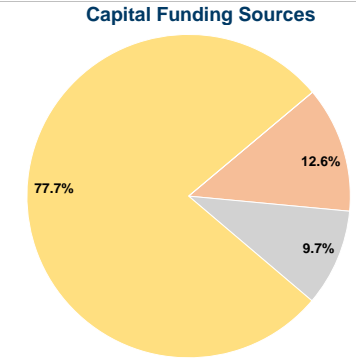
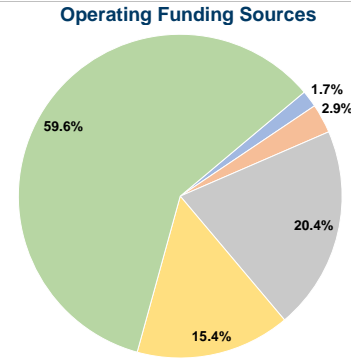
Summary of Operating Expenses (OE)
 \$890,497 Total Operating Expenses

Database Information
 NTDID: 4R06-41172
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$15,035	1.7%
Local Funds	\$25,957	2.9%
State Funds	\$181,351	20.4%
Federal Assistance	\$137,419	15.4%
Other Funds	\$530,735	59.6%
Total Operating Funds Expended	\$890,497	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$14,842	12.6%
State Funds	\$11,439	9.7%
Federal Assistance	\$91,509	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,790	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$890,497	\$15,035	\$117,790	34,127	566,878	21,218
Total	-	12	\$890,497	\$15,035	\$117,790	34,127	566,878	21,218

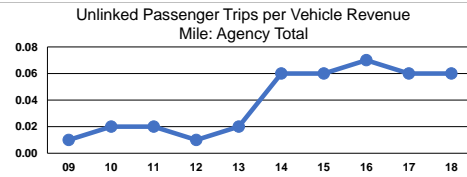
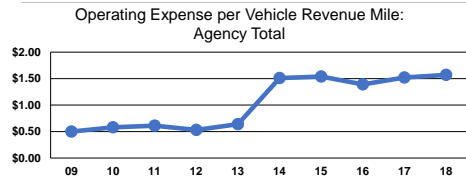
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$41.97
Total	\$1.57	\$41.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.09	0.1	1.6
Total	\$26.09	0.1	1.6



General Information

Financial Information

Service Consumption

47,542 Annual Unlinked Trips (UPT)

Service Supplied

302,293 Annual Vehicle Revenue Miles (VRM)
 17,997 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$946,171 Total Operating Expenses

Database Information

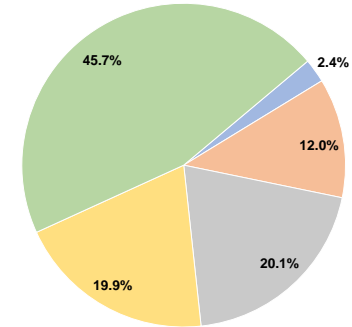
NTDID: 4R06-41181

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$22,577	2.4%
Local Funds	\$113,116	12.0%
State Funds	\$189,751	20.1%
Federal Assistance	\$188,341	19.9%
Other Funds	\$432,386	45.7%
Total Operating Funds Expended	\$946,171	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$946,171	\$22,577	\$0	47,542	302,293	17,997
Total	13	-	\$946,171	\$22,577	\$0	47,542	302,293	17,997

Performance Measures

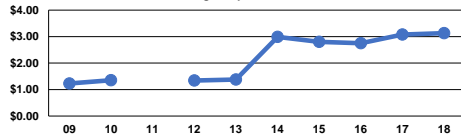
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$52.57
Total	\$3.13	\$52.57

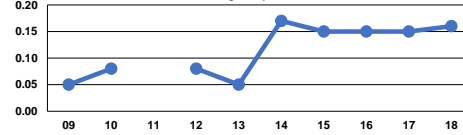
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.90	0.2	2.6
Total	\$19.90	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 59,169 Annual Unlinked Trips (UPT)

Service Supplied
 360,692 Annual Vehicle Revenue Miles (VRM)
 16,930 Annual Vehicle Revenue Hours (VRH)

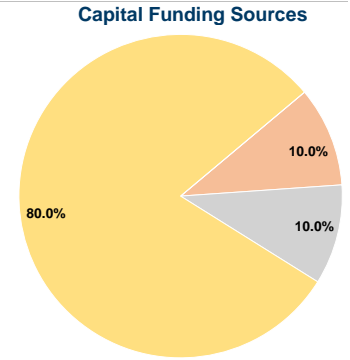
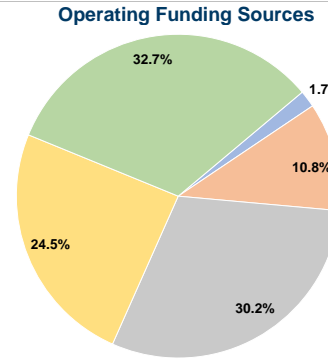
Summary of Operating Expenses (OE)
 \$1,028,403 Total Operating Expenses

Database Information
 NTDID: 4R06-41187
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$17,430	1.7%
Local Funds	\$111,548	10.8%
State Funds	\$310,866	30.2%
Federal Assistance	\$252,216	24.5%
Other Funds	\$336,343	32.7%
Total Operating Funds Expended	\$1,028,403	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$5,370	10.0%
State Funds	\$5,369	10.0%
Federal Assistance	\$42,948	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,687	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,028,403	\$17,430	\$53,687	59,169	360,692	16,930
Total	8	-	\$1,028,403	\$17,430	\$53,687	59,169	360,692	16,930

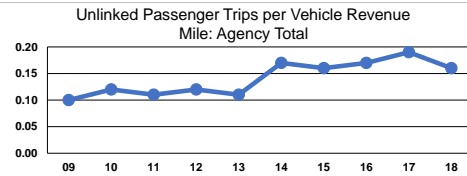
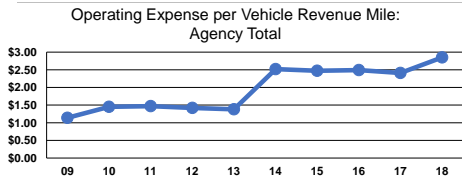
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$60.74
Total	\$2.85	\$60.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.38	0.2	3.5
Total	\$17.38	0.2	3.5



Macon County 2018 Annual Agency Profile

General Information

Service Consumption

47,030 Annual Unlinked Trips (UPT)

Service Supplied

377,108 Annual Vehicle Revenue Miles (VRM)
 21,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$751,849 Total Operating Expenses

Database Information

NTDID: 4R06-41191

Reporter Type: Rural General Public Transit

Financial Information

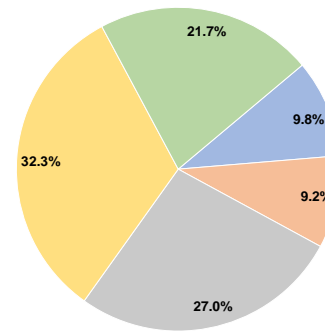
Sources of Operating Funds Expended

Fare Revenues	\$73,585	9.8%
Local Funds	\$69,490	9.2%
State Funds	\$202,634	27.0%
Federal Assistance	\$242,876	32.3%
Other Funds	\$163,264	21.7%
Total Operating Funds Expended	\$751,849	100.0%

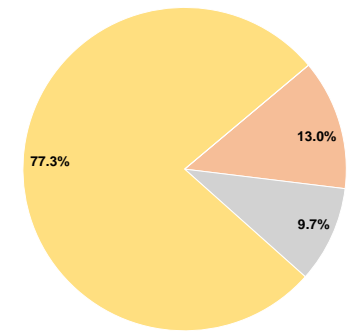
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,366	13.0%
State Funds	\$6,937	9.7%
Federal Assistance	\$55,510	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,813	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$612,237	\$58,626	\$66,335	33,486	312,316	17,256
Bus	2	-	\$139,612	\$14,959	\$5,478	13,544	64,792	4,403
Total	12	-	\$751,849	\$73,585	\$71,813	47,030	377,108	21,659

Performance Measures

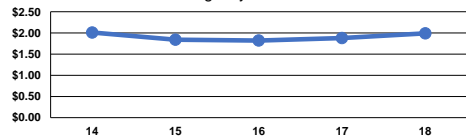
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$35.48
Bus	\$2.15	\$31.71
Total	\$1.99	\$34.71

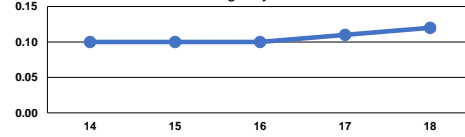
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.28	0.1	1.9
Bus	\$10.31	0.2	3.1
Total	\$15.99	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Wilson, NC dba Wilson Transit System

2018 Annual Agency Profile

General Information

Service Consumption

135,733 Annual Unlinked Trips (UPT)

Service Supplied

648,600 Annual Vehicle Revenue Miles (VRM)
42,921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,450,204 Total Operating Expenses

Database Information

NTDID: 4R06-44931

Reporter Type: Rural General Public Transit

Financial Information

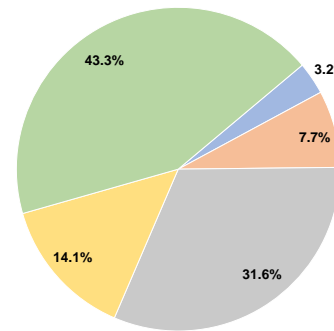
Sources of Operating Funds Expended

Fare Revenues	\$79,371	3.2%
Local Funds	\$188,514	7.7%
State Funds	\$775,131	31.6%
Federal Assistance	\$346,048	14.1%
Other Funds	\$1,061,140	43.3%
Total Operating Funds Expended	\$2,450,204	100.0%

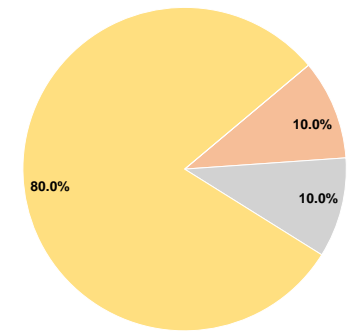
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,841	10.0%
State Funds	\$11,841	10.0%
Federal Assistance	\$94,728	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$118,410	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$1,407,091	\$27,836	\$118,410	55,607	471,645	31,120
Bus	6	-	\$1,043,113	\$51,535	\$0	80,126	176,955	11,801
Total	6	15	\$2,450,204	\$79,371	\$118,410	135,733	648,600	42,921

Performance Measures

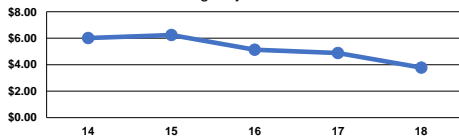
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$45.22
Bus	\$5.89	\$88.39
Total	\$3.78	\$57.09

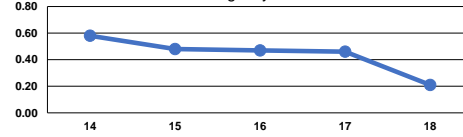
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.30	0.1	1.8
Bus	\$13.02	0.5	6.8
Total	\$18.05	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Aiken Area Council on Aging, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

38,371 Annual Unlinked Trips (UPT)

Service Supplied

346,770 Annual Vehicle Revenue Miles (VRM)
21,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$851,224 Total Operating Expenses

Database Information

NTDID: 4R07-40235

Reporter Type: Rural General Public Transit

Financial Information

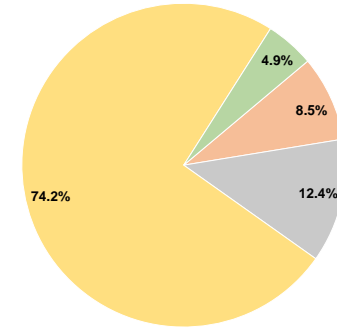
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,626	8.5%
State Funds	\$105,454	12.4%
Federal Assistance	\$631,656	74.2%
Other Funds	\$41,488	4.9%
Total Operating Funds Expended	\$851,224	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$457,376	\$0	\$0	34,529	280,450	17,652
Bus	4	-	\$393,848	\$0	\$0	3,842	66,320	3,940
Total	17	-	\$851,224	\$0	\$0	38,371	346,770	21,592

Performance Measures

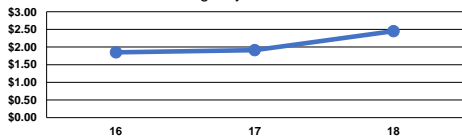
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$25.91
Bus	\$5.94	\$99.96
Total	\$2.45	\$39.42

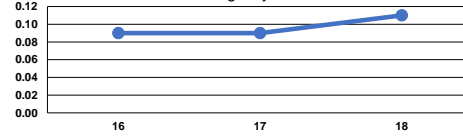
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.25	0.1	2.0
Bus	\$102.51	0.1	1.0
Total	\$22.18	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Williamsburg County Transit System

2018 Annual Agency Profile

General Information

Service Consumption
 174,810 Annual Unlinked Trips (UPT)

Service Supplied
 1,045,759 Annual Vehicle Revenue Miles (VRM)
 65,494 Annual Vehicle Revenue Hours (VRH)

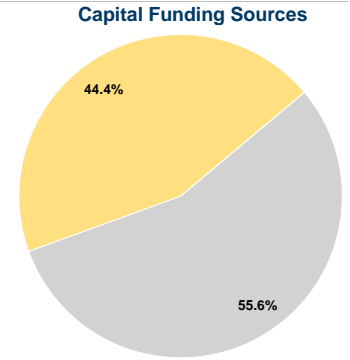
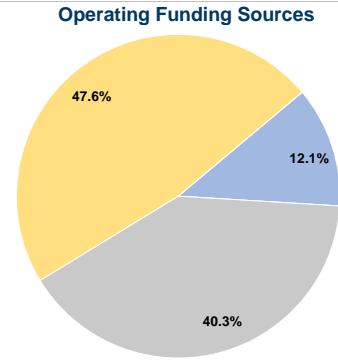
Summary of Operating Expenses (OE)
 \$1,823,166 Total Operating Expenses

Database Information
 NTDID: 4R07-40952
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$220,222	12.1%	
Local Funds	\$0	0.0%	
State Funds	\$735,124	40.3%	
Federal Assistance	\$867,820	47.6%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,823,166	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$55,380	55.6%	
Federal Assistance	\$44,304	44.4%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$99,684	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$862,949	\$18,372	\$99,684	93,556	700,390	43,347
Bus	10	-	\$960,217	\$201,850	\$0	81,254	345,369	22,147
Total	38	-	\$1,823,166	\$220,222	\$99,684	174,810	1,045,759	65,494

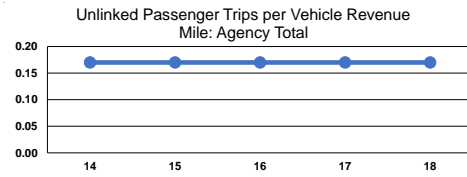
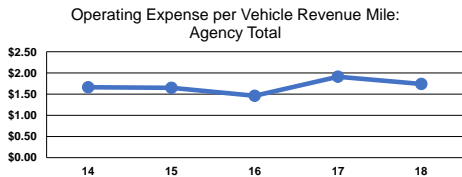
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.23	\$19.91
Bus	\$2.78	\$43.36
Total	\$1.74	\$27.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.22	0.1	2.2
Bus	\$11.82	0.2	3.7
Total	\$10.43	0.2	2.7



Bamberg County Office On Aging

2018 Annual Agency Profile

General Information

Service Consumption

57,125 Annual Unlinked Trips (UPT)

Service Supplied

901,148 Annual Vehicle Revenue Miles (VRM)
 45,941 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,346,522 Total Operating Expenses

Database Information

NTDID: 4R07-40974
 Reporter Type: Rural General Public Transit

Financial Information

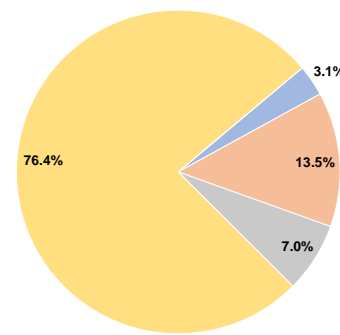
Sources of Operating Funds Expended

Fare Revenues	\$41,934	3.1%
Local Funds	\$181,475	13.5%
State Funds	\$94,071	7.0%
Federal Assistance	\$1,029,042	76.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,346,522	100.0%

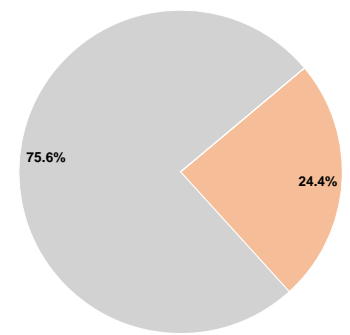
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,294	24.4%
State Funds	\$56,722	75.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,016	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,346,522	\$41,934	\$75,016	57,125	901,148	45,941
Total	26	-	\$1,346,522	\$41,934	\$75,016	57,125	901,148	45,941

Performance Measures

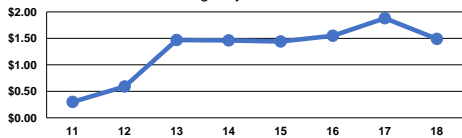
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$29.31
Total	\$1.49	\$29.31

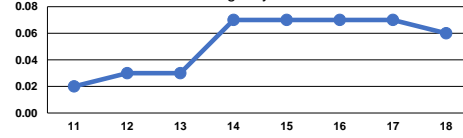
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.57	0.1	1.2
Total	\$23.57	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Edgefield County Senior Citizens Council

2018 Annual Agency Profile

General Information

Service Consumption

26,363 Annual Unlinked Trips (UPT)

Service Supplied

466,639 Annual Vehicle Revenue Miles (VRM)
14,319 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$649,947 Total Operating Expenses

Database Information

NTDID: 4R07-40988
Reporter Type: Rural General Public Transit

Financial Information

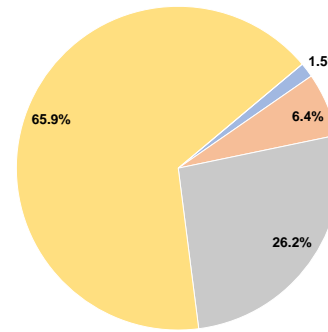
Sources of Operating Funds Expended

Fare Revenues	\$9,569	1.5%
Local Funds	\$41,440	6.4%
State Funds	\$170,554	26.2%
Federal Assistance	\$428,384	65.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$649,947	100.0%

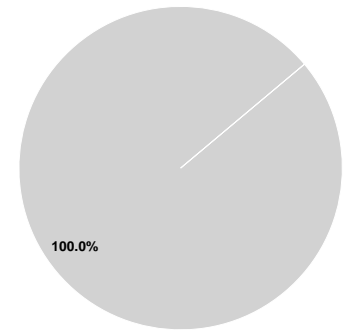
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$303,485	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$303,485	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$649,947	\$9,569	\$303,485	26,363	466,639	14,319
Total	9	-	\$649,947	\$9,569	\$303,485	26,363	466,639	14,319

Performance Measures

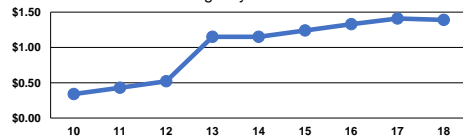
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$45.39
Total	\$1.39	\$45.39

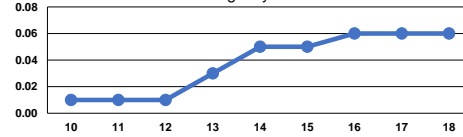
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.65	0.1	1.8
Total	\$24.65	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Generations Unlimited

2018 Annual Agency Profile

P.O. Box 1149
Barnwell, SC 29812

General Information

Service Consumption

62,151 Annual Unlinked Trips (UPT)

Service Supplied

729,974 Annual Vehicle Revenue Miles (VRM)
53,699 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$978,814 Total Operating Expenses

Database Information

NTDID: 4R07-41002

Reporter Type: Rural General Public Transit

Financial Information

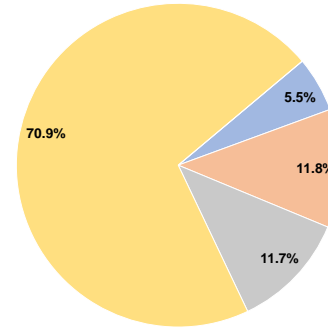
Sources of Operating Funds Expended

Fare Revenues	\$53,939	5.5%
Local Funds	\$115,936	11.8%
State Funds	\$114,493	11.7%
Federal Assistance	\$694,446	70.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$978,814	100.0%

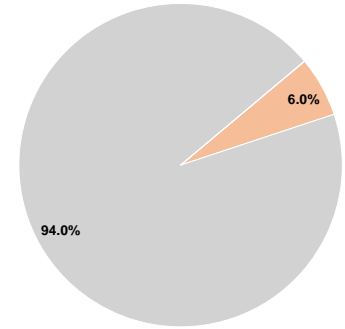
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,831	6.0%
State Funds	\$169,073	94.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,904	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$978,814	\$53,939	\$179,904	62,151	729,974	53,699
Total	20	-	\$978,814	\$53,939	\$179,904	62,151	729,974	53,699

Performance Measures

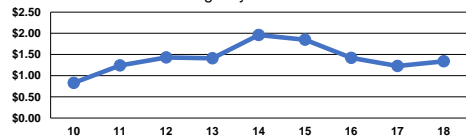
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$18.23
Total	\$1.34	\$18.23

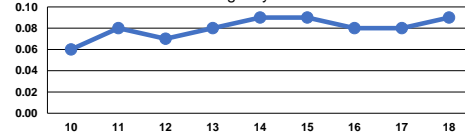
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.75	0.1	1.2
Total	\$15.75	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fairfield County Transit System

2018 Annual Agency Profile

General Information

Service Consumption

19,504 Annual Unlinked Trips (UPT)

Service Supplied

247,714 Annual Vehicle Revenue Miles (VRM)
8,246 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$633,775 Total Operating Expenses

Database Information

NTDID: 4R07-41003

Reporter Type: Rural General Public Transit

Financial Information

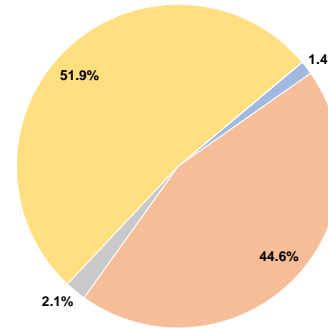
Sources of Operating Funds Expended

Fare Revenues	\$8,718	1.4%
Local Funds	\$282,827	44.6%
State Funds	\$13,465	2.1%
Federal Assistance	\$328,765	51.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$633,775	100.0%

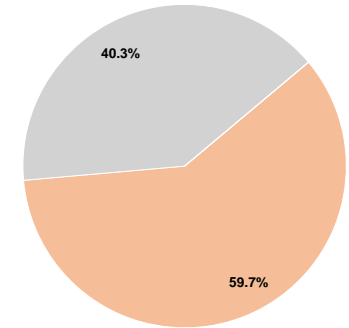
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$271,269	59.7%
State Funds	\$183,029	40.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$454,298	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$633,775	\$8,718	\$454,298	19,504	247,714	8,246
Total	11	-	\$633,775	\$8,718	\$454,298	19,504	247,714	8,246

Performance Measures

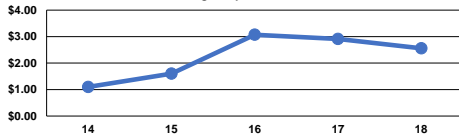
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$76.86
Total	\$2.56	\$76.86

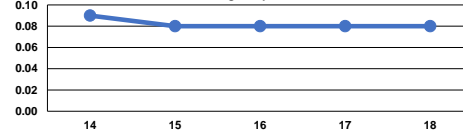
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.49	0.1	2.4
Total	\$32.49	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Newberry County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

37,738 Annual Unlinked Trips (UPT)

Service Supplied

516,962 Annual Vehicle Revenue Miles (VRM)
 24,613 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$858,160 Total Operating Expenses

Database Information

NTDID: 4R07-41022

Reporter Type: Rural General Public Transit

Financial Information

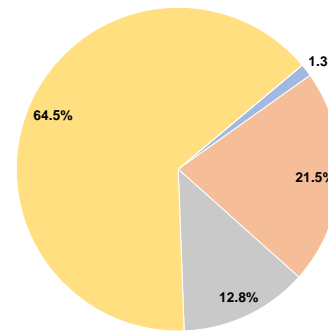
Sources of Operating Funds Expended

Fare Revenues	\$10,864	1.3%
Local Funds	\$184,181	21.5%
State Funds	\$109,841	12.8%
Federal Assistance	\$553,274	64.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$858,160	100.0%

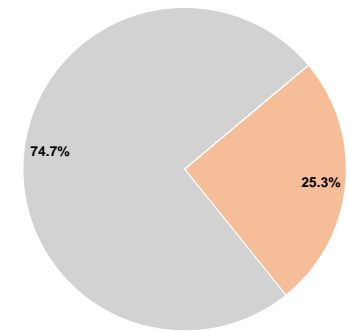
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,126	25.3%
State Funds	\$174,280	74.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$233,406	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$7,530	\$240	\$0	1,343	8,466	210
Demand Response	17	-	\$850,630	\$10,624	\$233,406	36,395	508,496	24,403
Total	18	-	\$858,160	\$10,864	\$233,406	37,738	516,962	24,613

Performance Measures

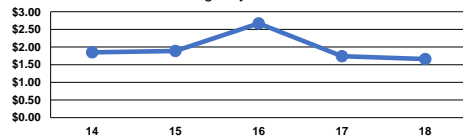
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.89	\$35.86
Demand Response	\$1.67	\$34.86
Total	\$1.66	\$34.87

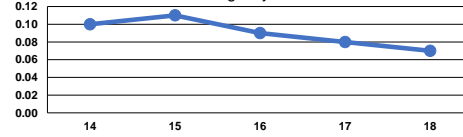
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.61	0.2	6.4
Demand Response	\$23.37	0.1	1.5
Total	\$22.74	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



McCormick County Senior Center

2018 Annual Agency Profile

General Information

Service Consumption

19,369 Annual Unlinked Trips (UPT)

Service Supplied

310,906 Annual Vehicle Revenue Miles (VRM)
12,749 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$521,273 Total Operating Expenses

Database Information

NTDID: 4R07-41042
Reporter Type: Rural General Public Transit

Financial Information

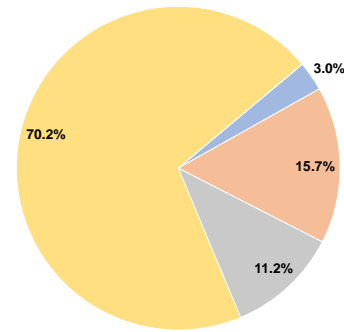
Sources of Operating Funds Expended

Fare Revenues	\$15,475	3.0%
Local Funds	\$81,670	15.7%
State Funds	\$58,272	11.2%
Federal Assistance	\$365,856	70.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$521,273	100.0%

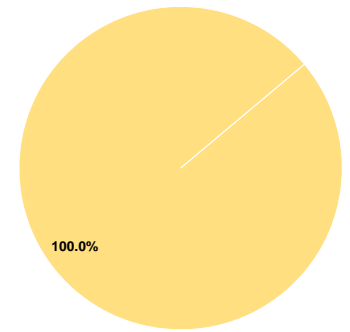
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,377	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,377	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$521,273	\$15,475	\$43,377	19,369	310,906	12,749
Total	11	-	\$521,273	\$15,475	\$43,377	19,369	310,906	12,749

Performance Measures

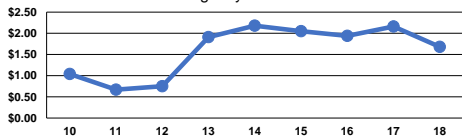
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$40.89
Total	\$1.68	\$40.89

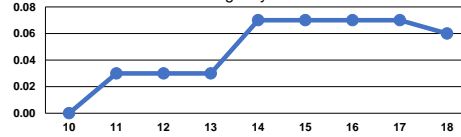
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.91	0.1	1.5
Total	\$26.91	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lowcountry Regional Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

256,630 Annual Unlinked Trips (UPT)

Service Supplied

683,604 Annual Vehicle Revenue Miles (VRM)
33,775 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,961,676 Total Operating Expenses

Database Information

NTDID: 4R07-41092

Reporter Type: Rural General Public Transit

Financial Information

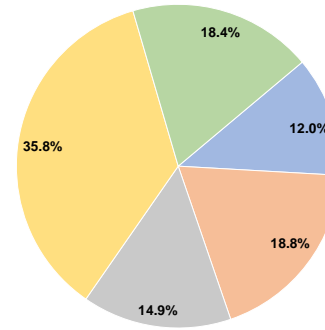
Sources of Operating Funds Expended

Fare Revenues	\$355,773	12.0%
Local Funds	\$558,050	18.8%
State Funds	\$441,942	14.9%
Federal Assistance	\$1,060,711	35.8%
Other Funds	\$545,200	18.4%
Total Operating Funds Expended	\$2,961,676	100.0%

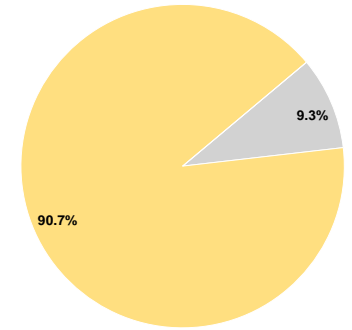
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,153	9.3%
Federal Assistance	\$226,262	90.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$249,415	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,827,504	\$306,151	\$226,262	197,285	438,895	18,232
Demand Response	14	-	\$1,134,172	\$49,622	\$23,153	59,345	244,709	15,543
Total	23	-	\$2,961,676	\$355,773	\$249,415	256,630	683,604	33,775

Performance Measures

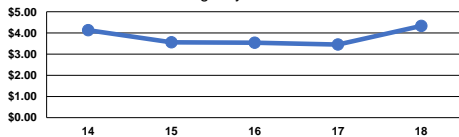
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.16	\$100.24
Demand Response	\$4.63	\$72.97
Total	\$4.33	\$87.69

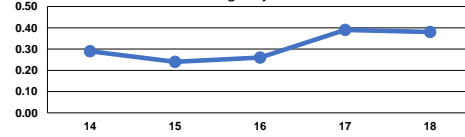
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.26	0.4	10.8
Demand Response	\$19.11	0.2	3.8
Total	\$11.54	0.4	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Senior Services Incorporated of Chester County

2018 Annual Agency Profile

General Information

Service Consumption

35,307 Annual Unlinked Trips (UPT)

Service Supplied

426,168 Annual Vehicle Revenue Miles (VRM)
21,642 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$702,742 Total Operating Expenses

Database Information

NTDID: 4R07-41146

Reporter Type: Rural General Public Transit

Financial Information

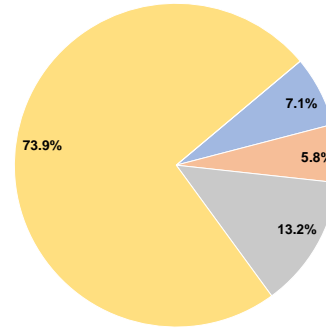
Sources of Operating Funds Expended

Fare Revenues	\$49,549	7.1%
Local Funds	\$40,700	5.8%
State Funds	\$92,967	13.2%
Federal Assistance	\$519,526	73.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$702,742	100.0%

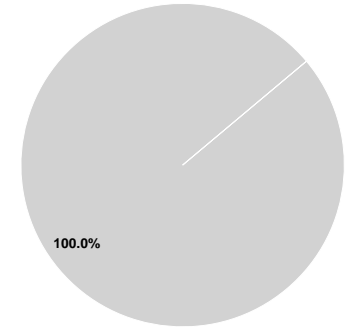
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$300,000	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$300,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$702,742	\$49,549	\$300,000	35,307	426,168	21,642
Total	16	-	\$702,742	\$49,549	\$300,000	35,307	426,168	21,642

Performance Measures

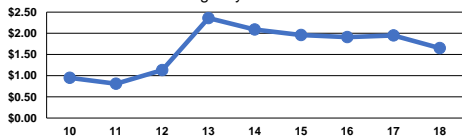
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$32.47
Total	\$1.65	\$32.47

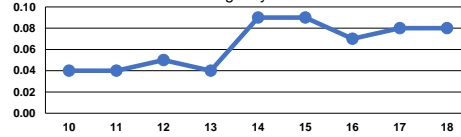
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.90	0.1	1.6
Total	\$19.90	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Central Tennessee Development District

2018 Annual Agency Profile

General Information

Service Consumption

231,732 Annual Unlinked Trips (UPT)

Service Supplied

2,592,360 Annual Vehicle Revenue Miles (VRM)
 153,607 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,841,047 Total Operating Expenses

Database Information

NTDID: 4R08-40954
 Reporter Type: Rural General Public Transit

Financial Information

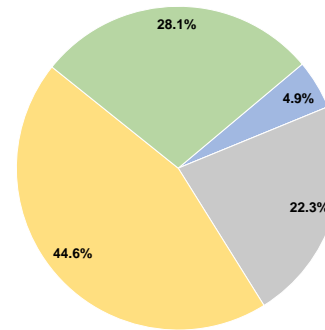
Sources of Operating Funds Expended

Fare Revenues	\$336,298	4.9%
Local Funds	\$0	0.0%
State Funds	\$1,525,957	22.3%
Federal Assistance	\$3,053,913	44.6%
Other Funds	\$1,924,879	28.1%
Total Operating Funds Expended	\$6,841,047	100.0%

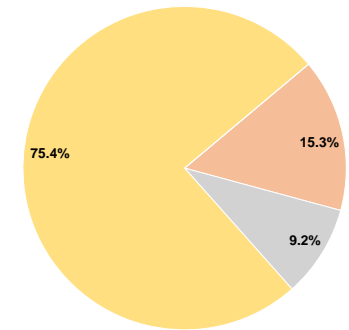
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$249,156	15.3%
State Funds	\$149,966	9.2%
Federal Assistance	\$1,226,575	75.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,625,697	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	88	-	\$5,052,234	\$271,600	\$1,168,373	188,159	2,093,637	131,855
Bus	7	-	\$1,788,813	\$64,698	\$457,324	43,573	498,723	21,752
Total	95	-	\$6,841,047	\$336,298	\$1,625,697	231,732	2,592,360	153,607

Performance Measures

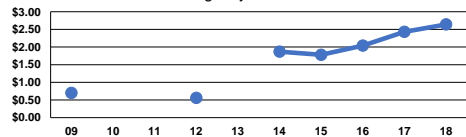
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$38.32
Bus	\$3.59	\$82.24
Total	\$2.64	\$44.54

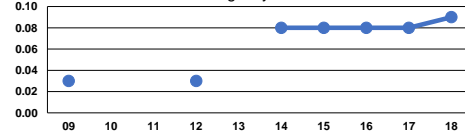
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.85	0.1	1.4
Bus	\$41.05	0.1	2.0
Total	\$29.52	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Upper-Cumberland Human Resource Agency

2018 Annual Agency Profile

General Information

Service Consumption

227,551 Annual Unlinked Trips (UPT)

Service Supplied

2,904,170 Annual Vehicle Revenue Miles (VRM)
121,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,571,740 Total Operating Expenses

Database Information

NTDID: 4R08-40978

Reporter Type: Rural General Public Transit

Financial Information

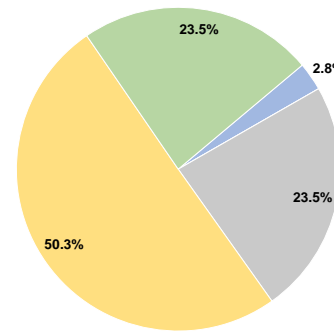
Sources of Operating Funds Expended

Fare Revenues	\$157,469	2.8%
Local Funds	\$0	0.0%
State Funds	\$1,306,880	23.5%
Federal Assistance	\$2,800,510	50.3%
Other Funds	\$1,306,881	23.5%
Total Operating Funds Expended	\$5,571,740	100.0%

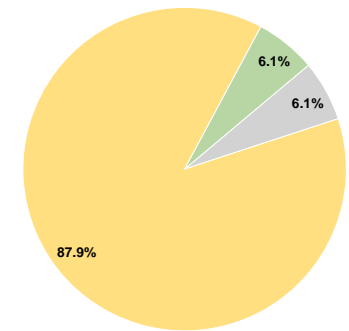
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,226	6.1%
Federal Assistance	\$336,629	87.9%
Other Funds	\$23,227	6.1%
Total Capital Funds Expended	\$383,082	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75	-	\$4,813,326	\$102,910	\$333,281	153,035	2,524,933	93,530
Bus	11	-	\$758,414	\$54,559	\$49,801	74,516	379,237	27,938
Total	86	-	\$5,571,740	\$157,469	\$383,082	227,551	2,904,170	121,468

Performance Measures

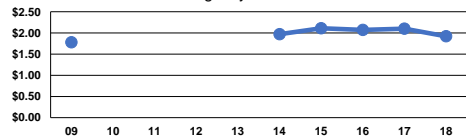
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$51.46
Bus	\$2.00	\$27.15
Total	\$1.92	\$45.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.45	0.1	1.6
Bus	\$10.18	0.2	2.7
Total	\$24.49	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southeast Tennessee Human Resource Agency-Rural Division

2018 Annual Agency Profile

General Information

Service Consumption

121,712 Annual Unlinked Trips (UPT)

Service Supplied

2,166,645 Annual Vehicle Revenue Miles (VRM)
 118,106 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,833,161 Total Operating Expenses

Database Information

NTDID: 4R08-40989
 Reporter Type: Rural General Public Transit

Financial Information

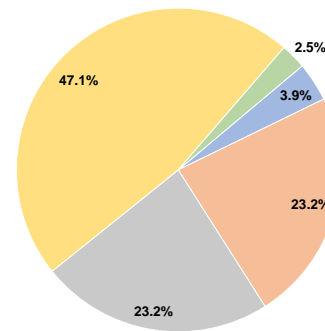
Sources of Operating Funds Expended

Fare Revenues	\$149,618	3.9%
Local Funds	\$888,959	23.2%
State Funds	\$890,944	23.2%
Federal Assistance	\$1,806,034	47.1%
Other Funds	\$97,606	2.5%
Total Operating Funds Expended	\$3,833,161	100.0%

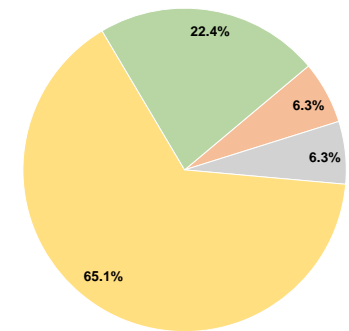
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,556	6.3%
State Funds	\$49,556	6.3%
Federal Assistance	\$514,486	65.1%
Other Funds	\$177,293	22.4%
Total Capital Funds Expended	\$790,891	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	95	-	\$3,833,161	\$149,618	\$790,891	121,712	2,166,645	118,106
Total	95	-	\$3,833,161	\$149,618	\$790,891	121,712	2,166,645	118,106

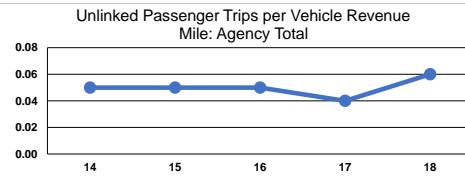
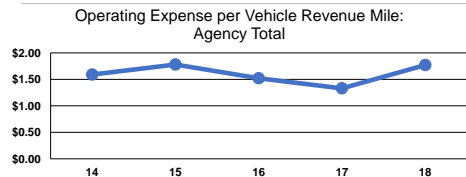
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$32.46
Total	\$1.77	\$32.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.49	0.1	1.0
Total	\$31.49	0.1	1.0



Delta Human Resource Agency

2018 Annual Agency Profile

General Information

Service Consumption

63,794 Annual Unlinked Trips (UPT)

Service Supplied

1,040,401 Annual Vehicle Revenue Miles (VRM)
 50,513 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,182,745 Total Operating Expenses

Database Information

NTDID: 4R08-41020

Reporter Type: Rural General Public Transit

Financial Information

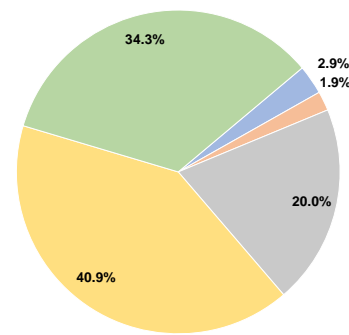
Sources of Operating Funds Expended

Fare Revenues	\$63,957	2.9%
Local Funds	\$42,000	1.9%
State Funds	\$435,800	20.0%
Federal Assistance	\$892,749	40.9%
Other Funds	\$748,239	34.3%
Total Operating Funds Expended	\$2,182,745	100.0%

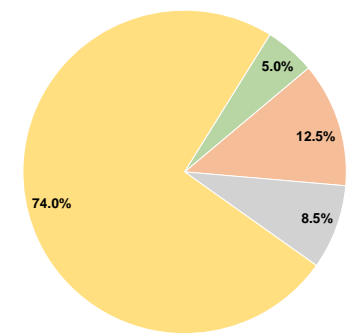
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,150	12.5%
State Funds	\$11,620	8.5%
Federal Assistance	\$101,731	74.0%
Other Funds	\$6,907	5.0%
Total Capital Funds Expended	\$137,408	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$2,182,745	\$63,957	\$137,408	63,794	1,040,401	50,513
Total	34	-	\$2,182,745	\$63,957	\$137,408	63,794	1,040,401	50,513

Performance Measures

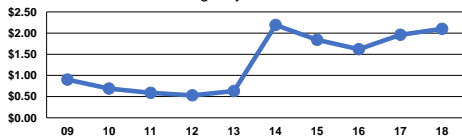
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$43.21
Total	\$2.10	\$43.21

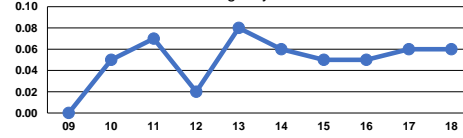
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.22	0.1	1.3
Total	\$34.22	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

698,439 Annual Unlinked Trips (UPT)

Service Supplied

295,232 Annual Vehicle Revenue Miles (VRM)
 25,331 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,411,276 Total Operating Expenses

Database Information

NTDID: 4R08-41102
 Reporter Type: Rural General Public Transit

Financial Information

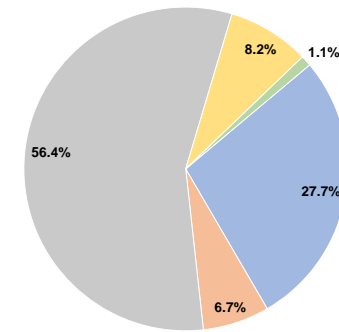
Sources of Operating Funds Expended

Fare Revenues	\$391,041	27.7%
Local Funds	\$93,997	6.7%
State Funds	\$795,426	56.4%
Federal Assistance	\$115,872	8.2%
Other Funds	\$14,940	1.1%
Total Operating Funds Expended	\$1,411,276	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$1,411,276	\$391,041	\$0	698,439	295,232	25,331
Total	14	-	\$1,411,276	\$391,041	\$0	698,439	295,232	25,331

Performance Measures

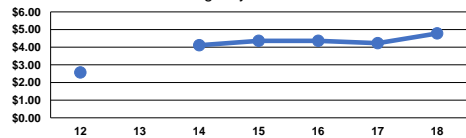
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.78	\$55.71
Total	\$4.78	\$55.71

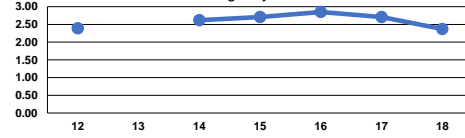
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.02	2.4	27.6
Total	\$2.02	2.4	27.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northwest Tennessee Human Resource Agency

2018 Annual Agency Profile

General Information

Service Consumption

190,294 Annual Unlinked Trips (UPT)

Service Supplied

3,644,535 Annual Vehicle Revenue Miles (VRM)
146,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,751,766 Total Operating Expenses

Database Information

NTDID: 4R08-41106

Reporter Type: Rural General Public Transit

Financial Information

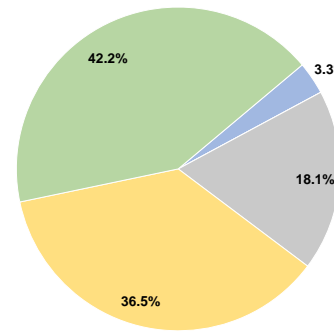
Sources of Operating Funds Expended

Fare Revenues	\$154,808	3.3%
Local Funds	\$0	0.0%
State Funds	\$860,442	18.1%
Federal Assistance	\$1,732,884	36.5%
Other Funds	\$2,003,632	42.2%
Total Operating Funds Expended	\$4,751,766	100.0%

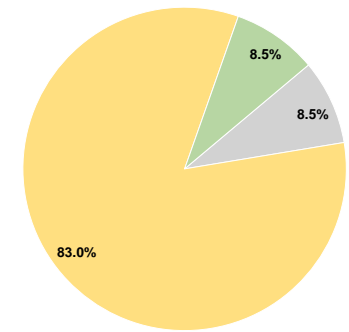
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$49,088	8.5%
Federal Assistance	\$479,325	83.0%
Other Funds	\$49,087	8.5%
Total Capital Funds Expended	\$577,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89	-	\$4,751,766	\$154,808	\$577,500	190,294	3,644,535	146,234
Total	89	-	\$4,751,766	\$154,808	\$577,500	190,294	3,644,535	146,234

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$32.49
Total	\$1.30	\$32.49

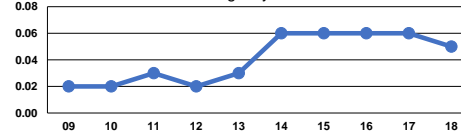
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.97	0.1	1.3
Total	\$24.97	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pigeon Forge Fun Time Trolleys

2018 Annual Agency Profile

General Information

Service Consumption

2,967,741 Annual Unlinked Trips (UPT)

Service Supplied

507,947 Annual Vehicle Revenue Miles (VRM)
 45,496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,671,321 Total Operating Expenses

Database Information

NTDID: 4R08-41136
 Reporter Type: Rural General Public Transit

Financial Information

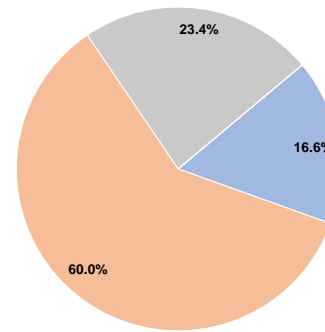
Sources of Operating Funds Expended

Fare Revenues	\$443,191	16.6%
Local Funds	\$1,603,730	60.0%
State Funds	\$624,400	23.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,671,321	100.0%

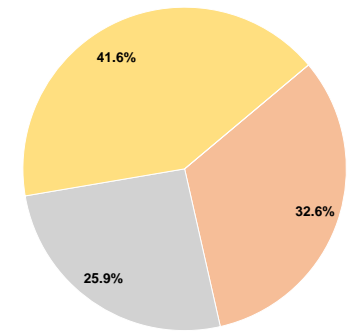
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$377,774	32.6%
State Funds	\$300,025	25.9%
Federal Assistance	\$482,127	41.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,159,926	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$41	\$4	\$0	4	17	1
Bus	37	-	\$2,671,280	\$443,187	\$1,159,926	2,967,737	507,930	45,495
Total	38	-	\$2,671,321	\$443,191	\$1,159,926	2,967,741	507,947	45,496

Performance Measures

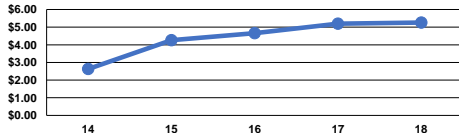
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$41.00
Bus	\$5.26	\$58.72
Total	\$5.26	\$58.72

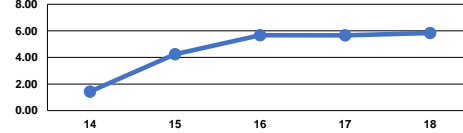
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.25	0.2	4.0
Bus	\$0.90	5.8	65.2
Total	\$0.90	5.8	65.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwest Human Resource Agency

2018 Annual Agency Profile

General Information

Service Consumption

122,979 Annual Unlinked Trips (UPT)

Service Supplied

2,141,727 Annual Vehicle Revenue Miles (VRM)
 86,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,390,048 Total Operating Expenses

Database Information

NTDID: 4R08-41151
 Reporter Type: Rural General Public Transit

Financial Information

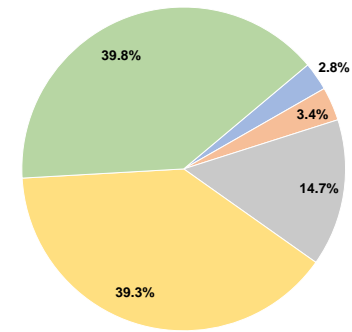
Sources of Operating Funds Expended

Fare Revenues	\$96,266	2.8%
Local Funds	\$113,766	3.4%
State Funds	\$498,752	14.7%
Federal Assistance	\$1,332,238	39.3%
Other Funds	\$1,349,026	39.8%
Total Operating Funds Expended	\$3,390,048	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89	-	\$3,390,048	\$96,266	\$0	122,979	2,141,727	86,827
Total	89	-	\$3,390,048	\$96,266	\$0	122,979	2,141,727	86,827

Performance Measures

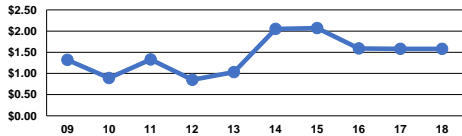
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$39.04
Total	\$1.58	\$39.04

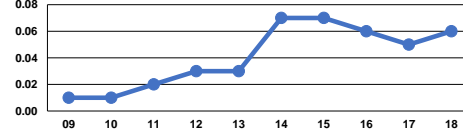
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.57	0.1	1.4
Total	\$27.57	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Orocovis 2018 Annual Agency Profile

General Information

Service Consumption

16,043 Annual Unlinked Trips (UPT)

Service Supplied

18,782 Annual Vehicle Revenue Miles (VRM)
2,554 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$39,452 Total Operating Expenses

Database Information

NTDID: 4R09-40958

Reporter Type: Rural General Public Transit

Financial Information

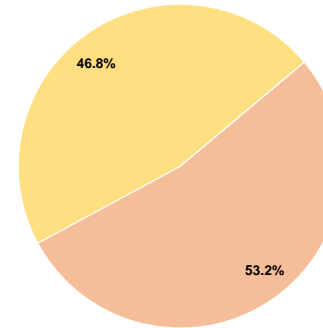
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,998	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$18,454	46.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,452	100.0%

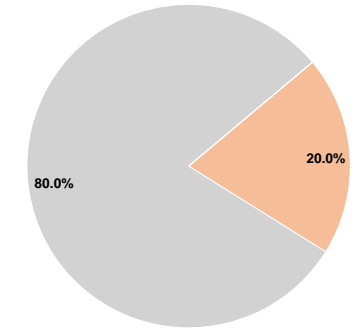
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,800	20.0%
State Funds	\$67,200	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$39,452	\$0	\$84,000	16,043	18,782	2,554
Total	2	-	\$39,452	\$0	\$84,000	16,043	18,782	2,554

Performance Measures

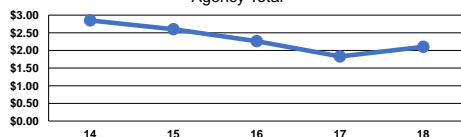
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.10	\$15.45
Total	\$2.10	\$15.45

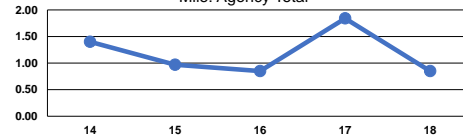
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.46	0.9	6.3
Total	\$2.46	0.9	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Utuado

2018 Annual Agency Profile

General Information

Service Consumption

2,801 Annual Unlinked Trips (UPT)

Service Supplied

12,976 Annual Vehicle Revenue Miles (VRM)
 1,823 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$24,300 Total Operating Expenses

Database Information

NTDID: 4R09-40991

Reporter Type: Rural General Public Transit

Financial Information

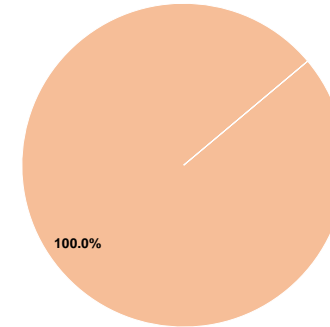
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,300	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$24,300	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$24,300	\$0	\$0	2,801	12,976	1,823
Total	1	-	\$24,300	\$0	\$0	2,801	12,976	1,823

Performance Measures

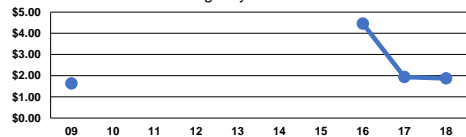
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.87	\$13.33
Total	\$1.87	\$13.33

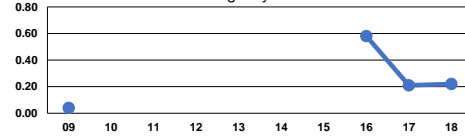
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.68	0.2	1.5
Total	\$8.68	0.2	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Comerio 2018 Annual Agency Profile

General Information

Service Consumption

42,019 Annual Unlinked Trips (UPT)

Service Supplied

37,849 Annual Vehicle Revenue Miles (VRM)
 5,142 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,277 Total Operating Expenses

Database Information

NTDID: 4R09-41182

Reporter Type: Rural General Public Transit

Financial Information

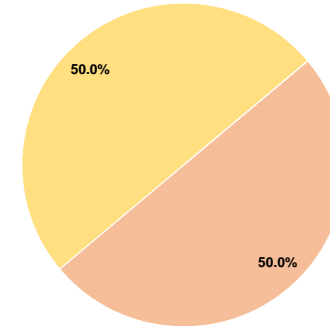
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,138	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,139	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,277	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$15,636	\$0	\$0	1,274	3,120	650
Bus	5	-	\$110,641	\$0	\$0	40,745	34,729	4,492
Total	6	-	\$126,277	\$0	\$0	42,019	37,849	5,142

Performance Measures

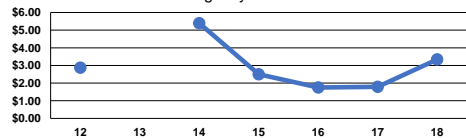
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$24.06
Bus	\$3.19	\$24.63
Total	\$3.34	\$24.56

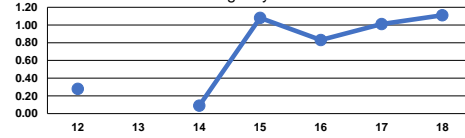
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.27	0.4	2.0
Bus	\$2.72	1.2	9.1
Total	\$3.01	1.1	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Municipality of Jayuya

2018 Annual Agency Profile

Calle QMO Esteves Esq. Calle Cementerio
P.O. Box 488
Jayuya, PR 00664-488

General Information

Service Consumption

1,704 Annual Unlinked Trips (UPT)

Service Supplied

31,957 Annual Vehicle Revenue Miles (VRM)

1,298 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$71,982 Total Operating Expenses

Database Information

NTDID: 4R09-44941

Reporter Type: Rural General Public Transit

Financial Information

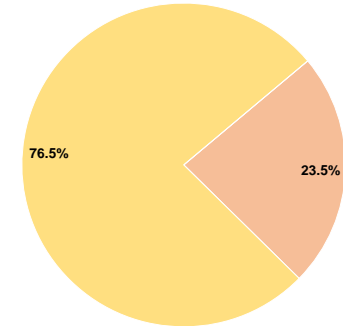
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,897	23.5%
State Funds	\$0	0.0%
Federal Assistance	\$55,085	76.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$71,982	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	7	-	\$71,982	\$0	\$0	1,704	31,957	1,298
Total	7	-	\$71,982	\$0	\$0	1,704	31,957	1,298

Performance Measures

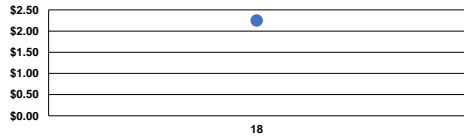
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.25	\$55.46
Total	\$2.25	\$55.46

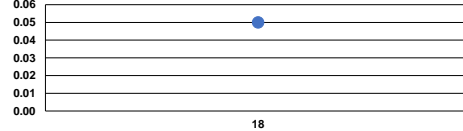
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$42.24	0.1	1.3
Total	\$42.24	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Municipality of Coamo

2018 Annual Agency Profile

Mario Brashi Street #3
P.O. Box 1875
Coamo, PR 00769

General Information

Service Consumption

1,228 Annual Unlinked Trips (UPT)

Service Supplied

20,202 Annual Vehicle Revenue Miles (VRM)

1,093 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,051 Total Operating Expenses

Database Information

NTDID: 4R09-44942

Reporter Type: Rural General Public Transit

Financial Information

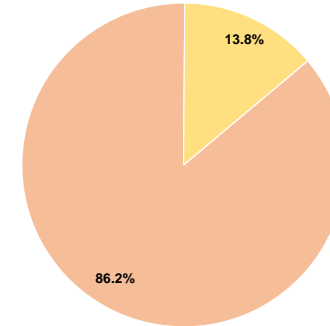
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,836	86.2%
State Funds	\$0	0.0%
Federal Assistance	\$10,215	13.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,051	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$6,511	\$0	\$0	128	1,197	137
Bus	5	-	\$67,540	\$0	\$0	1,100	19,005	956
Total	6	-	\$74,051	\$0	\$0	1,228	20,202	1,093

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.44	\$47.53
Bus	\$3.55	\$70.65
Total	\$3.67	\$67.75

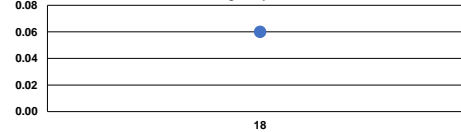
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.87	0.1	0.9
Bus	\$61.40	0.1	1.2
Total	\$60.30	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Municipality of Vieques

2018 Annual Agency Profile

Carlos Lebrum Street #449
Vieques, PR 00765

General Information

Service Consumption

2,160 Annual Unlinked Trips (UPT)

Service Supplied

38,728 Annual Vehicle Revenue Miles (VRM)
4,160 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$71,773 Total Operating Expenses

Database Information

NTDID: 4R09-44943

Reporter Type: Rural General Public Transit

Financial Information

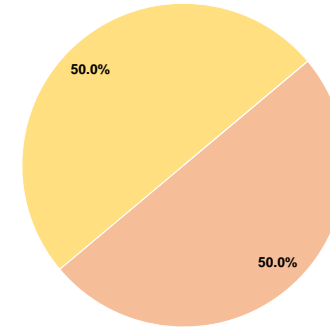
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,886	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,887	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$71,773	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$71,773	\$0	\$0	2,160	38,728	4,160
Total	3	-	\$71,773	\$0	\$0	2,160	38,728	4,160

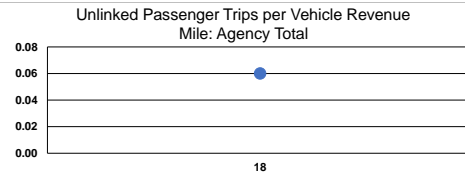
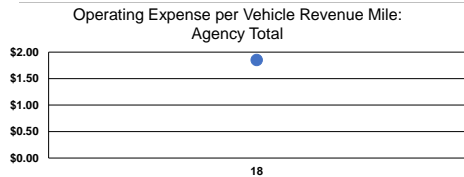
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.85	\$17.25
Total	\$1.85	\$17.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$33.23	0.1	0.5
Total	\$33.23	0.1	0.5



General Information

Service Consumption

49,786 Annual Unlinked Trips (UPT)

Service Supplied

417,270 Annual Vehicle Revenue Miles (VRM)
 27,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,199,716 Total Operating Expenses

Database Information

NTDID: 5R01-50219

Reporter Type: Rural General Public Transit

Financial Information

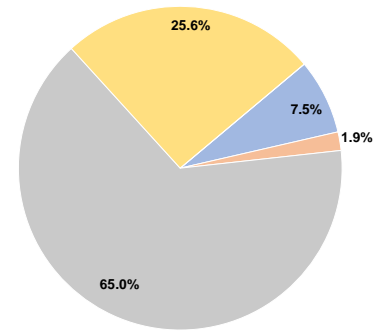
Sources of Operating Funds Expended

Fare Revenues	\$90,107	7.5%
Local Funds	\$22,215	1.9%
State Funds	\$779,815	65.0%
Federal Assistance	\$307,579	25.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,199,716	100.0%

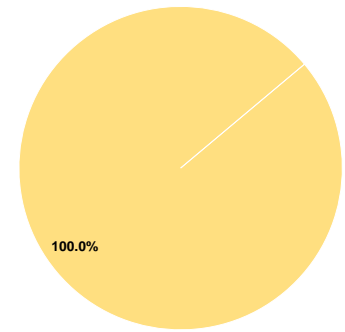
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$222,692	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$222,692	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,199,716	\$90,107	\$222,692	49,786	417,270	27,789
Total	15	-	\$1,199,716	\$90,107	\$222,692	49,786	417,270	27,789

Performance Measures

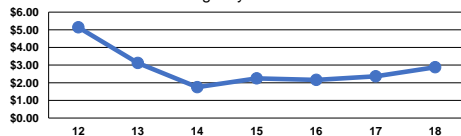
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$43.17
Total	\$2.88	\$43.17

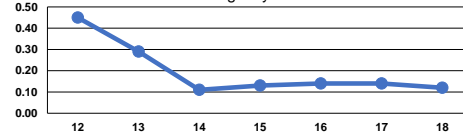
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.10	0.1	1.8
Total	\$24.10	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bond County 2018 Annual Agency Profile

General Information

Service Consumption

42,088 Annual Unlinked Trips (UPT)

Service Supplied

263,384 Annual Vehicle Revenue Miles (VRM)
 10,373 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$665,960 Total Operating Expenses

Database Information

NTDID: 5R01-50221

Reporter Type: Rural General Public Transit

Financial Information

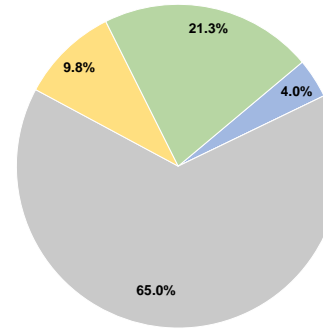
Sources of Operating Funds Expended

Fare Revenues	\$26,306	4.0%
Local Funds	\$0	0.0%
State Funds	\$432,874	65.0%
Federal Assistance	\$65,086	9.8%
Other Funds	\$141,694	21.3%
Total Operating Funds Expended	\$665,960	100.0%

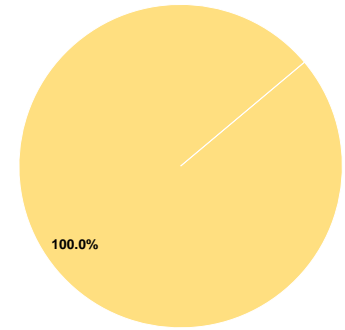
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$296,412	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$296,412	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$665,960	\$26,306	\$296,412	42,088	263,384	10,373
Total	16	-	\$665,960	\$26,306	\$296,412	42,088	263,384	10,373

Performance Measures

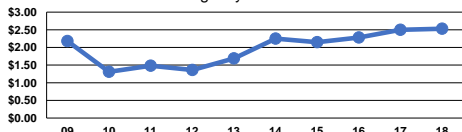
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$64.20
Total	\$2.53	\$64.20

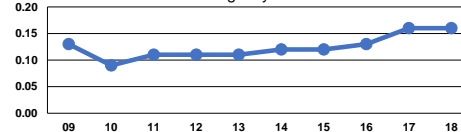
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.82	0.2	4.1
Total	\$15.82	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



CRIS Rural Mass Transit District

2018 Annual Agency Profile

General Information

Service Consumption

61,710 Annual Unlinked Trips (UPT)

Service Supplied

301,961 Annual Vehicle Revenue Miles (VRM)
 16,444 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,297,971 Total Operating Expenses

Database Information

NTDID: 5R01-50223
 Reporter Type: Rural General Public Transit

Financial Information

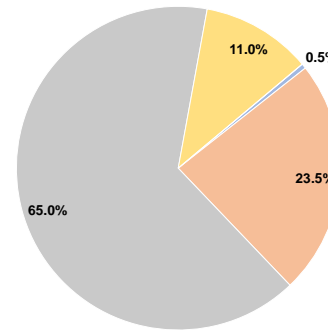
Sources of Operating Funds Expended

Fare Revenues	\$6,393	0.5%
Local Funds	\$304,869	23.5%
State Funds	\$843,681	65.0%
Federal Assistance	\$143,028	11.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,297,971	100.0%

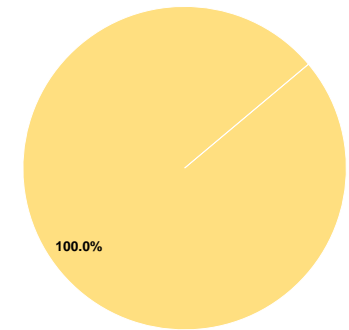
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,394	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,394	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,297,971	\$6,393	\$116,394	61,710	301,961	16,444
Total	15	-	\$1,297,971	\$6,393	\$116,394	61,710	301,961	16,444

Performance Measures

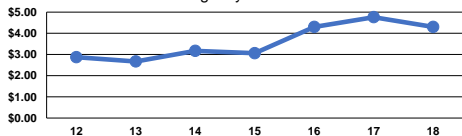
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$78.93
Total	\$4.30	\$78.93

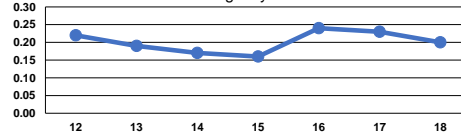
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.03	0.2	3.8
Total	\$21.03	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 1,101,164 Annual Unlinked Trips (UPT)

Service Supplied
 537,243 Annual Vehicle Revenue Miles (VRM)
 45,193 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$2,325,740 Total Operating Expenses

Database Information
 NTDID: 5R01-50232
 Reporter Type: Rural General Public Transit

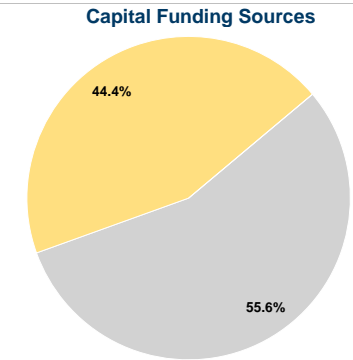
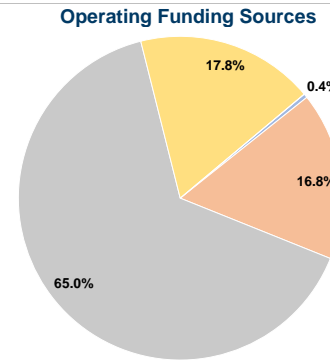
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,457	0.4%
Local Funds	\$390,352	16.8%
State Funds	\$1,511,731	65.0%
Federal Assistance	\$414,200	17.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,325,740	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$120,498	55.6%
Federal Assistance	\$96,201	44.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$216,699	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$764,443	\$9,457	\$96,201	20,023	182,764	14,479
Bus	20	-	\$1,561,297	\$0	\$120,498	1,081,141	354,479	30,714
Total	29	-	\$2,325,740	\$9,457	\$216,699	1,101,164	537,243	45,193

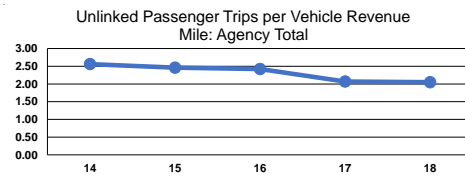
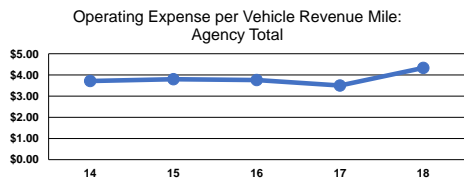
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$52.80
Bus	\$4.40	\$50.83
Total	\$4.33	\$51.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.18	0.1	1.4
Bus	\$1.44	3.0	35.2
Total	\$2.11	2.0	24.4



General Information

Service Consumption

11,039 Annual Unlinked Trips (UPT)

Service Supplied

217,130 Annual Vehicle Revenue Miles (VRM)
8,072 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$283,960 Total Operating Expenses

Database Information

NTDID: 5R01-50234

Reporter Type: Rural General Public Transit

Financial Information

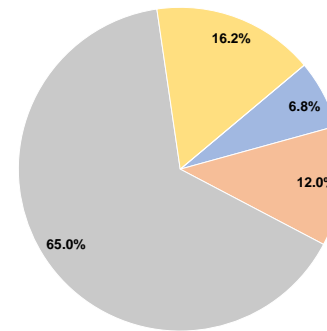
Sources of Operating Funds Expended

Fare Revenues	\$19,374	6.8%
Local Funds	\$34,019	12.0%
State Funds	\$184,574	65.0%
Federal Assistance	\$45,993	16.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$283,960	100.0%

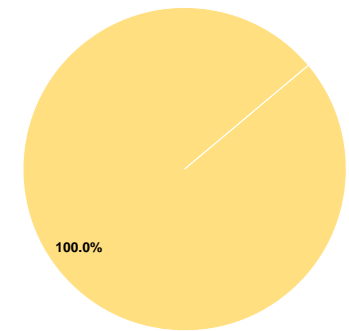
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,352	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,352	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$283,960	\$19,374	\$76,352	11,039	217,130	8,072
Total	11	-	\$283,960	\$19,374	\$76,352	11,039	217,130	8,072

Performance Measures

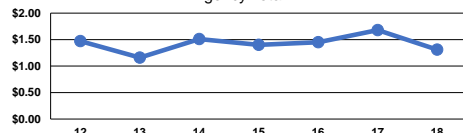
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$35.18
Total	\$1.31	\$35.18

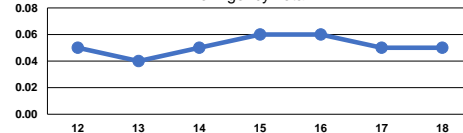
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.72	0.1	1.4
Total	\$25.72	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rock Island County

2018 Annual Agency Profile

General Information

Service Consumption

10,376 Annual Unlinked Trips (UPT)

Service Supplied

109,276 Annual Vehicle Revenue Miles (VRM)
4,842 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$364,055 Total Operating Expenses

Database Information

NTDID: 5R01-50237

Reporter Type: Rural General Public Transit

Financial Information

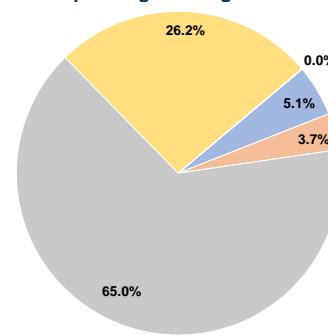
Sources of Operating Funds Expended

Fare Revenues	\$18,702	5.1%
Local Funds	\$13,309	3.7%
State Funds	\$236,636	65.0%
Federal Assistance	\$95,300	26.2%
Other Funds	\$108	0.0%
Total Operating Funds Expended	\$364,055	100.0%

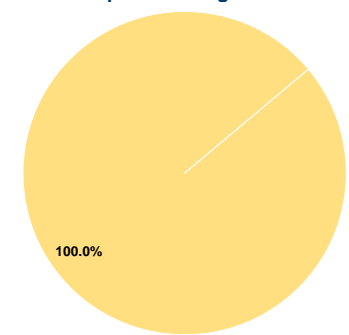
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$131,776	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,776	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$364,055	\$18,702	\$131,776	10,376	109,276	4,842
Total	10	-	\$364,055	\$18,702	\$131,776	10,376	109,276	4,842

Performance Measures

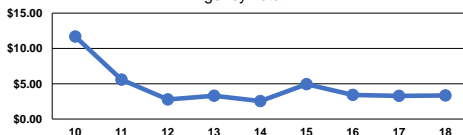
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$75.19
Total	\$3.33	\$75.19

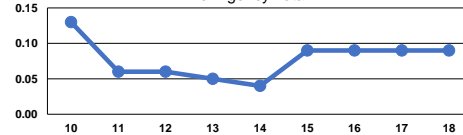
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.09	0.1	2.1
Total	\$35.09	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lee County dba Lee-Ogle Transportation System

2018 Annual Agency Profile

General Information

Service Consumption

86,369 Annual Unlinked Trips (UPT)

Service Supplied

682,105 Annual Vehicle Revenue Miles (VRM)
46,445 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,275,248 Total Operating Expenses

Database Information

NTDID: 5R01-50250

Reporter Type: Rural General Public Transit

Financial Information

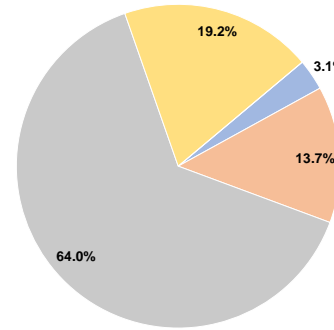
Sources of Operating Funds Expended

Fare Revenues	\$39,614	3.1%
Local Funds	\$174,192	13.7%
State Funds	\$816,031	64.0%
Federal Assistance	\$245,411	19.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,275,248	100.0%

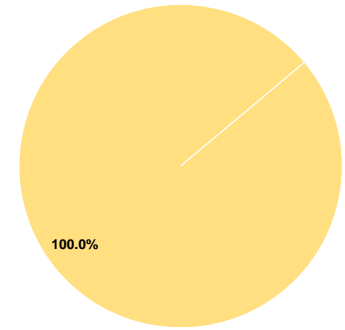
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,708	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,708	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,235,959	\$30,466	\$54,708	83,617	664,644	45,814
Bus	1	-	\$39,289	\$9,148	\$0	2,752	17,461	631
Total	27	-	\$1,275,248	\$39,614	\$54,708	86,369	682,105	46,445

Performance Measures

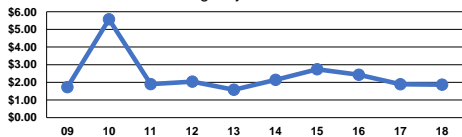
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$26.98
Bus	\$2.25	\$62.26
Total	\$1.87	\$27.46

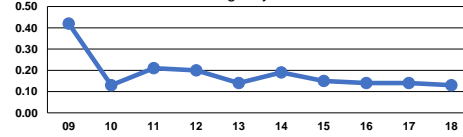
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.78	0.1	1.8
Bus	\$14.28	0.2	4.4
Total	\$14.77	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Macoupin County 2018 Annual Agency Profile

General Information

Service Consumption

74,980 Annual Unlinked Trips (UPT)

Service Supplied

820,369 Annual Vehicle Revenue Miles (VRM)
 48,449 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,241,043 Total Operating Expenses

Database Information

NTDID: 5R01-50252
 Reporter Type: Rural General Public Transit

Financial Information

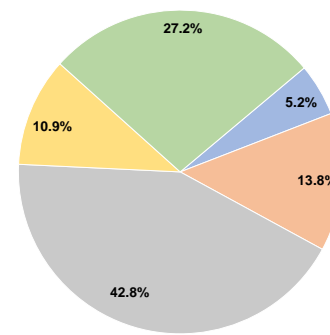
Sources of Operating Funds Expended

Fare Revenues	\$64,891	5.2%
Local Funds	\$171,491	13.8%
State Funds	\$531,400	42.8%
Federal Assistance	\$135,211	10.9%
Other Funds	\$338,050	27.2%
Total Operating Funds Expended	\$1,241,043	100.0%

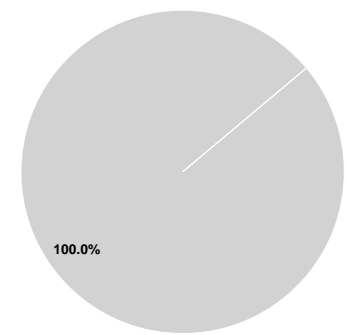
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$164,860	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$164,860	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,241,043	\$64,891	\$164,860	74,980	820,369	48,449
Total	36	-	\$1,241,043	\$64,891	\$164,860	74,980	820,369	48,449

Performance Measures

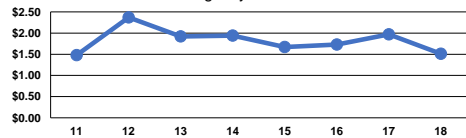
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$25.62
Total	\$1.51	\$25.62

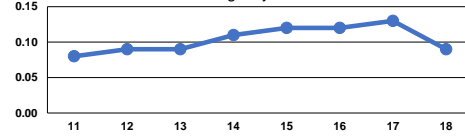
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.55	0.1	1.5
Total	\$16.55	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,761 Annual Unlinked Trips (UPT)

Service Supplied

194,604 Annual Vehicle Revenue Miles (VRM)
 9,320 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$543,624 Total Operating Expenses

Database Information

NTDID: 5R01-50253

Reporter Type: Rural General Public Transit

Financial Information

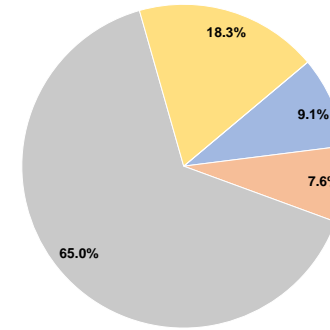
Sources of Operating Funds Expended

Fare Revenues	\$49,557	9.1%
Local Funds	\$41,231	7.6%
State Funds	\$353,356	65.0%
Federal Assistance	\$99,480	18.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$543,624	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$543,624	\$49,557	\$0	16,761	194,604	9,320
Total	6	-	\$543,624	\$49,557	\$0	16,761	194,604	9,320

Performance Measures

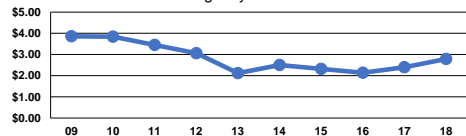
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$58.33
Total	\$2.79	\$58.33

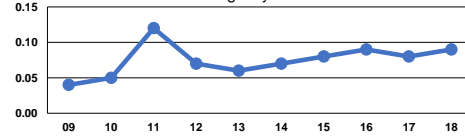
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.43	0.1	1.8
Total	\$32.43	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

336,960 Annual Unlinked Trips (UPT)

Service Supplied

629,951 Annual Vehicle Revenue Miles (VRM)
 47,372 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,885,563 Total Operating Expenses

Database Information

NTDID: 5R01-50258
 Reporter Type: Rural General Public Transit

Financial Information

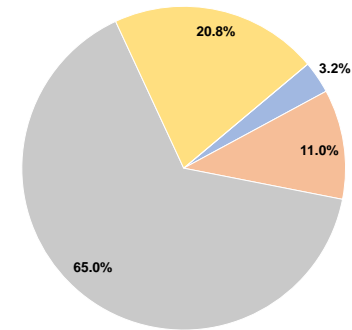
Sources of Operating Funds Expended

Fare Revenues	\$93,141	3.2%
Local Funds	\$316,553	11.0%
State Funds	\$1,875,617	65.0%
Federal Assistance	\$600,252	20.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,885,563	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$846,267	\$8,080	\$0	40,705	247,529	17,480
Bus	8	-	\$2,039,296	\$85,061	\$0	296,255	382,422	29,892
Total	16	-	\$2,885,563	\$93,141	\$0	336,960	629,951	47,372

Performance Measures

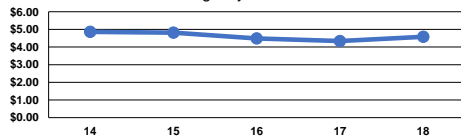
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$48.41
Bus	\$5.33	\$68.22
Total	\$4.58	\$60.91

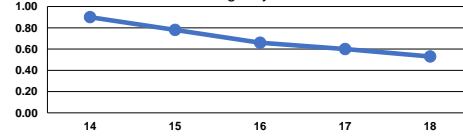
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.79	0.2	2.3
Bus	\$6.88	0.8	9.9
Total	\$8.56	0.5	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bureau County dba Bureau Putnam Area Rural Transit

2018 Annual Agency Profile

General Information

Service Consumption

64,523 Annual Unlinked Trips (UPT)

Service Supplied

604,526 Annual Vehicle Revenue Miles (VRM)
22,516 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,590,011 Total Operating Expenses

Database Information

NTDID: 5R01-50263

Reporter Type: Rural General Public Transit

Financial Information

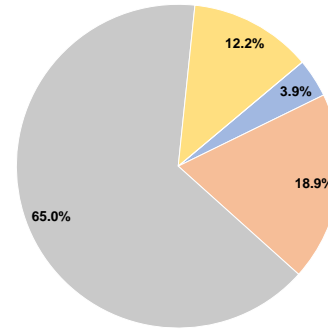
Sources of Operating Funds Expended

Fare Revenues	\$61,513	3.9%
Local Funds	\$300,327	18.9%
State Funds	\$1,033,507	65.0%
Federal Assistance	\$194,664	12.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,590,011	100.0%

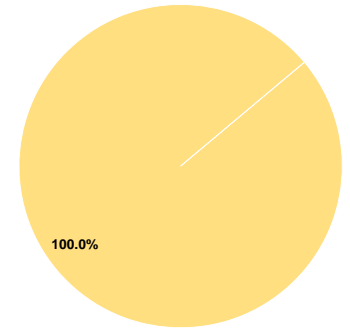
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$112,875	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,875	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,590,011	\$61,513	\$112,875	64,523	604,526	22,516
Total	23	-	\$1,590,011	\$61,513	\$112,875	64,523	604,526	22,516

Performance Measures

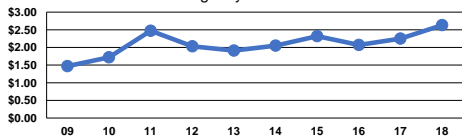
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$70.62
Total	\$2.63	\$70.62

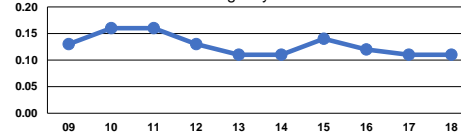
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.64	0.1	2.9
Total	\$24.64	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Champaign County

2018 Annual Agency Profile

General Information

Service Consumption

26,134 Annual Unlinked Trips (UPT)

Service Supplied

389,202 Annual Vehicle Revenue Miles (VRM)
 18,022 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$685,536 Total Operating Expenses

Database Information

NTDID: 5R01-50269

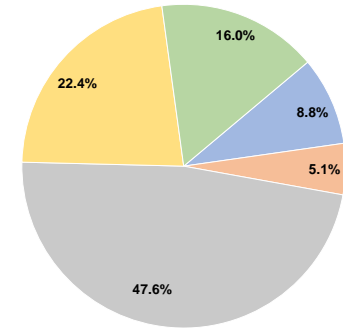
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,669	8.8%
Local Funds	\$34,975	5.1%
State Funds	\$325,997	47.6%
Federal Assistance	\$153,871	22.4%
Other Funds	\$110,024	16.0%
Total Operating Funds Expended	\$685,536	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$685,536	\$60,669	\$0	26,134	389,202	18,022
Total	8	-	\$685,536	\$60,669	\$0	26,134	389,202	18,022

Performance Measures

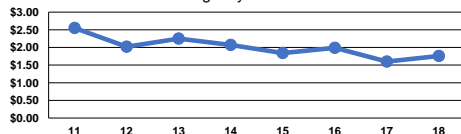
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$38.04
Total	\$1.76	\$38.04

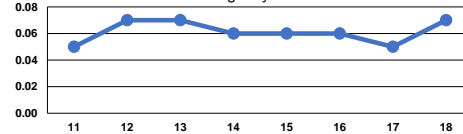
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.23	0.1	1.5
Total	\$26.23	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

55,248 Annual Unlinked Trips (UPT)

Service Supplied

132,006 Annual Vehicle Revenue Miles (VRM)
 13,753 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$634,612 Total Operating Expenses

Database Information

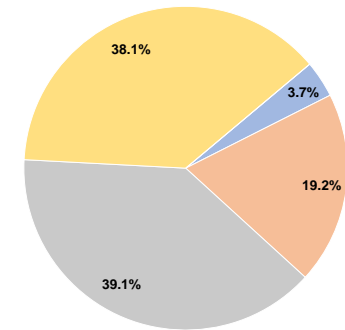
NTDID: 5R01-50283

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$23,297	3.7%
Local Funds	\$121,939	19.2%
State Funds	\$247,900	39.1%
Federal Assistance	\$241,476	38.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$634,612	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$571,151	\$20,968	\$0	48,738	114,267	11,797
Bus	1	-	\$63,461	\$2,329	\$0	6,510	17,739	1,956
Total	9	-	\$634,612	\$23,297	\$0	55,248	132,006	13,753

Performance Measures

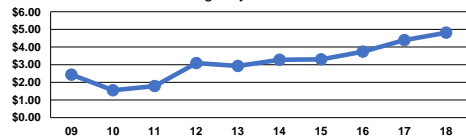
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$48.41
Bus	\$3.58	\$32.44
Total	\$4.81	\$46.14

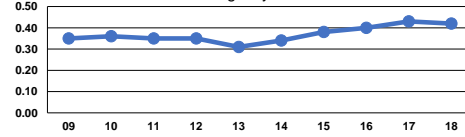
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.72	0.4	4.1
Bus	\$9.75	0.4	3.3
Total	\$11.49	0.4	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

50,147 Annual Unlinked Trips (UPT)

Service Supplied

325,499 Annual Vehicle Revenue Miles (VRM)
 15,803 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$651,253 Total Operating Expenses

Database Information

NTDID: 5R01-50301

Reporter Type: Rural General Public Transit

Financial Information

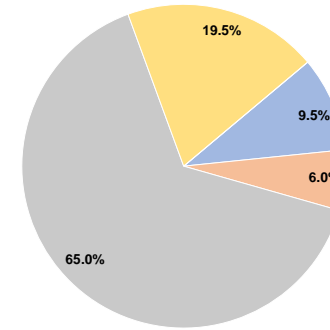
Sources of Operating Funds Expended

Fare Revenues	\$61,798	9.5%
Local Funds	\$39,283	6.0%
State Funds	\$423,314	65.0%
Federal Assistance	\$126,858	19.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$651,253	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$651,253	\$61,798	\$0	50,147	325,499	15,803
Total	13	-	\$651,253	\$61,798	\$0	50,147	325,499	15,803

Performance Measures

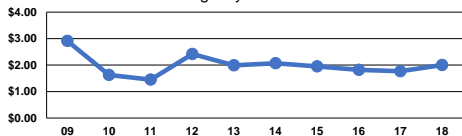
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$41.21
Total	\$2.00	\$41.21

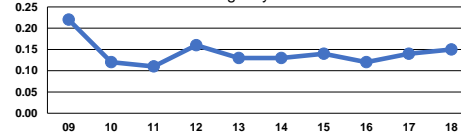
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.99	0.2	3.2
Total	\$12.99	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fulton County 2018 Annual Agency Profile

General Information

Service Consumption

25,631 Annual Unlinked Trips (UPT)

Service Supplied

74,555 Annual Vehicle Revenue Miles (VRM)
 3,705 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$382,582 Total Operating Expenses

Database Information

NTDID: 5R01-50304

Reporter Type: Rural General Public Transit

Financial Information

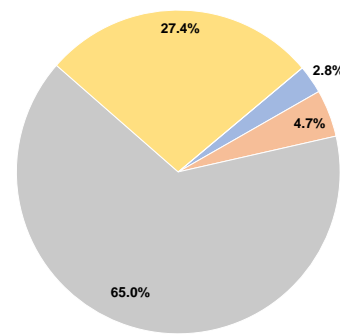
Sources of Operating Funds Expended

Fare Revenues	\$10,877	2.8%
Local Funds	\$18,027	4.7%
State Funds	\$248,678	65.0%
Federal Assistance	\$105,000	27.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$382,582	100.0%

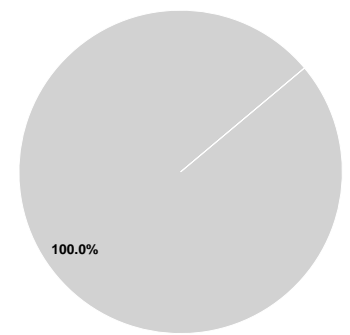
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,034	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,034	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$382,582	\$10,877	\$38,034	25,631	74,555	3,705
Total	6	-	\$382,582	\$10,877	\$38,034	25,631	74,555	3,705

Performance Measures

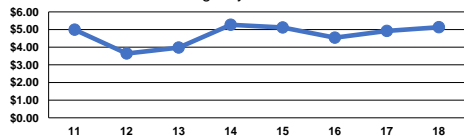
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$103.26
Total	\$5.13	\$103.26

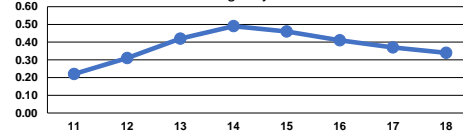
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.93	0.3	6.9
Total	\$14.93	0.3	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Peoria County 2018 Annual Agency Profile

General Information

Service Consumption

27,941 Annual Unlinked Trips (UPT)

Service Supplied

472,485 Annual Vehicle Revenue Miles (VRM)
19,152 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$946,914 Total Operating Expenses

Database Information

NTDID: 5R01-50312

Reporter Type: Rural General Public Transit

Financial Information

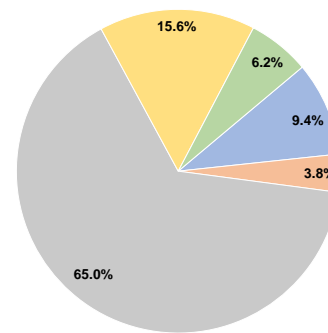
Sources of Operating Funds Expended

Fare Revenues	\$89,214	9.4%
Local Funds	\$35,828	3.8%
State Funds	\$615,494	65.0%
Federal Assistance	\$147,743	15.6%
Other Funds	\$58,635	6.2%
Total Operating Funds Expended	\$946,914	100.0%

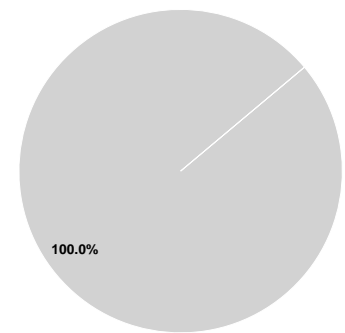
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$56,957	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,957	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$946,914	\$89,214	\$56,957	27,941	472,485	19,152
Total	-	12	\$946,914	\$89,214	\$56,957	27,941	472,485	19,152

Performance Measures

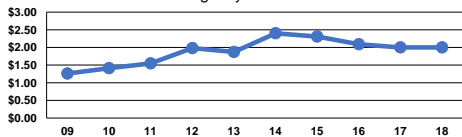
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$49.44
Total	\$2.00	\$49.44

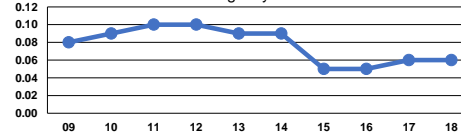
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.89	0.1	1.5
Total	\$33.89	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Shawnee Mass Transit District

2018 Annual Agency Profile

General Information

Service Consumption

150,430 Annual Unlinked Trips (UPT)

Service Supplied

1,738,856 Annual Vehicle Revenue Miles (VRM)
 59,380 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,721,791 Total Operating Expenses

Database Information

NTDID: 5R01-50315
 Reporter Type: Rural General Public Transit

Financial Information

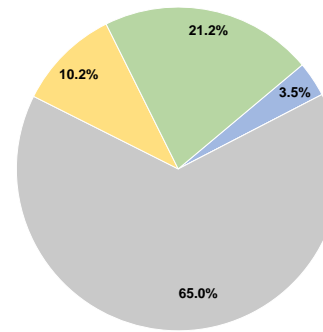
Sources of Operating Funds Expended

Fare Revenues	\$130,702	3.5%
Local Funds	\$0	0.0%
State Funds	\$2,419,164	65.0%
Federal Assistance	\$381,461	10.2%
Other Funds	\$790,464	21.2%
Total Operating Funds Expended	\$3,721,791	100.0%

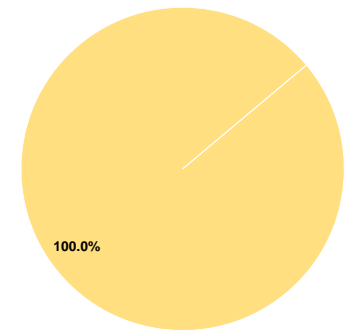
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$211,927	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$211,927	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	37	-	\$3,535,701	\$122,206	\$211,927	148,248	1,540,218	50,612
Bus	3	-	\$186,090	\$8,496	\$0	2,182	198,638	8,768
Total	40	-	\$3,721,791	\$130,702	\$211,927	150,430	1,738,856	59,380

Performance Measures

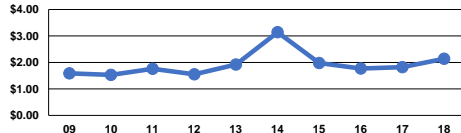
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$69.86
Bus	\$0.94	\$21.22
Total	\$2.14	\$62.68

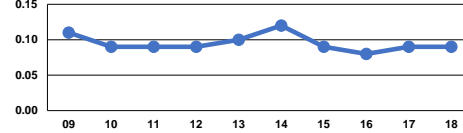
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.85	0.1	2.9
Bus	\$85.28	0.0	0.2
Total	\$24.74	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Central Illinois Mass Transit District

2018 Annual Agency Profile

General Information

Service Consumption

522,623 Annual Unlinked Trips (UPT)

Service Supplied

2,195,000 Annual Vehicle Revenue Miles (VRM)
100,419 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,824,703 Total Operating Expenses

Database Information

NTDID: 5R01-50327

Reporter Type: Rural General Public Transit

Financial Information

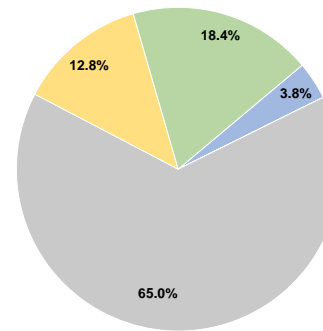
Sources of Operating Funds Expended

Fare Revenues	\$333,915	3.8%
Local Funds	\$0	0.0%
State Funds	\$5,735,581	65.0%
Federal Assistance	\$1,133,945	12.8%
Other Funds	\$1,621,262	18.4%
Total Operating Funds Expended	\$8,824,703	100.0%

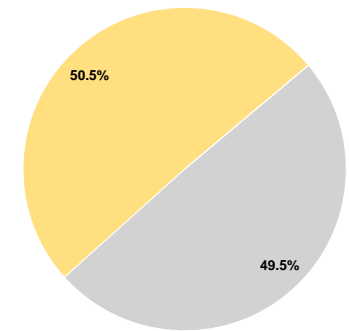
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$209,864	49.5%
Federal Assistance	\$214,501	50.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$424,365	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	96	-	\$6,795,021	\$271,536	\$0	437,500	1,251,264	68,284
Bus	16	-	\$2,029,682	\$62,379	\$424,365	85,123	943,736	32,135
Total	112	-	\$8,824,703	\$333,915	\$424,365	522,623	2,195,000	100,419

Performance Measures

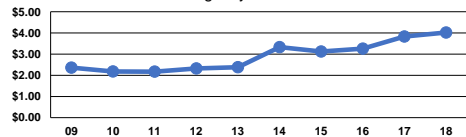
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$99.51
Bus	\$2.15	\$63.16
Total	\$4.02	\$87.88

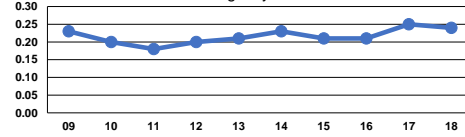
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.53	0.3	6.4
Bus	\$23.84	0.1	2.6
Total	\$16.89	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,704 Annual Unlinked Trips (UPT)

Service Supplied

232,303 Annual Vehicle Revenue Miles (VRM)
 12,896 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,099 Total Operating Expenses

Database Information

NTDID: 5R01-50328
 Reporter Type: Rural General Public Transit

Financial Information

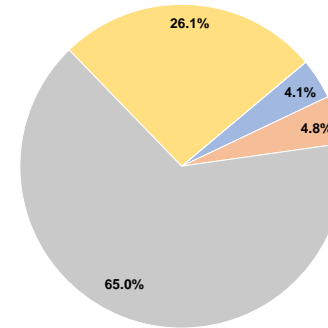
Sources of Operating Funds Expended

Fare Revenues	\$25,888	4.1%
Local Funds	\$30,749	4.8%
State Funds	\$414,764	65.0%
Federal Assistance	\$166,698	26.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$638,099	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$356,397	\$9,413	\$0	17,767	124,783	9,312
Bus	5	-	\$281,702	\$16,475	\$0	18,937	107,520	3,584
Total	10	-	\$638,099	\$25,888	\$0	36,704	232,303	12,896

Performance Measures

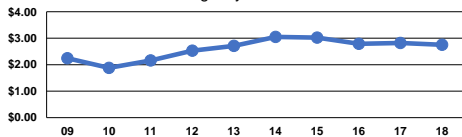
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$38.27
Bus	\$2.62	\$78.60
Total	\$2.75	\$49.48

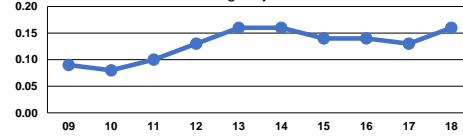
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.06	0.1	1.9
Bus	\$14.88	0.2	5.3
Total	\$17.38	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Woodford County 2018 Annual Agency Profile

General Information

Service Consumption

13,966 Annual Unlinked Trips (UPT)

Service Supplied

302,136 Annual Vehicle Revenue Miles (VRM)
 9,097 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$446,856 Total Operating Expenses

Database Information

NTDID: 5R01-50329
 Reporter Type: Rural General Public Transit

Financial Information

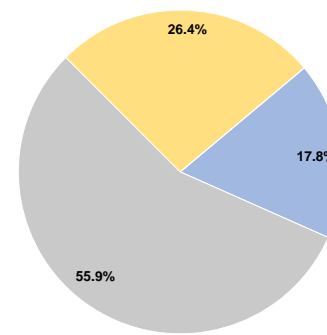
Sources of Operating Funds Expended

Fare Revenues	\$79,326	17.8%
Local Funds	\$0	0.0%
State Funds	\$249,656	55.9%
Federal Assistance	\$117,874	26.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$446,856	100.0%

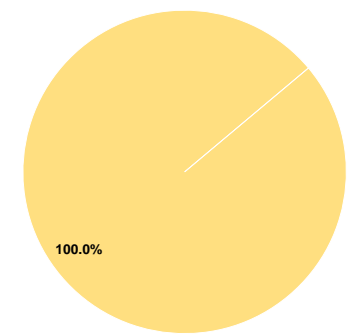
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,334	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,334	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$446,856	\$79,326	\$116,334	13,966	302,136	9,097
Total	7	-	\$446,856	\$79,326	\$116,334	13,966	302,136	9,097

Performance Measures

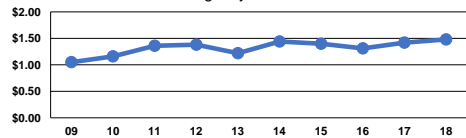
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$49.12
Total	\$1.48	\$49.12

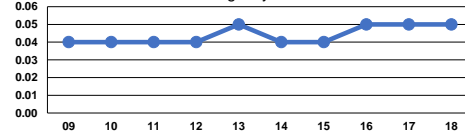
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.00	0.0	1.5
Total	\$32.00	0.0	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

130,113 Annual Unlinked Trips (UPT)

Service Supplied

671,230 Annual Vehicle Revenue Miles (VRM)
43,988 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,322,475 Total Operating Expenses

Database Information

NTDID: 5R01-50338
Reporter Type: Rural General Public Transit

Financial Information

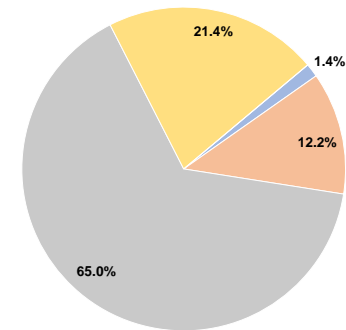
Sources of Operating Funds Expended

Fare Revenues	\$31,554	1.4%
Local Funds	\$284,174	12.2%
State Funds	\$1,509,609	65.0%
Federal Assistance	\$497,138	21.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,322,475	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,067,003	\$22,504	\$0	109,940	598,880	39,533
Bus	6	-	\$255,472	\$9,050	\$0	20,173	72,350	4,455
Total	29	-	\$2,322,475	\$31,554	\$0	130,113	671,230	43,988

Performance Measures

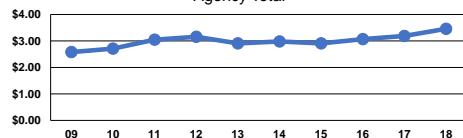
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$52.29
Bus	\$3.53	\$57.35
Total	\$3.46	\$52.80

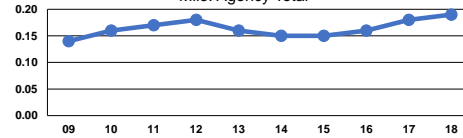
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.80	0.2	2.8
Bus	\$12.66	0.3	4.5
Total	\$17.85	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Monroe Randolph Transit District

2018 Annual Agency Profile

General Information

Service Consumption

9,827 Annual Unlinked Trips (UPT)

Service Supplied

169,793 Annual Vehicle Revenue Miles (VRM)
 6,447 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,112 Total Operating Expenses

Database Information

NTDID: 5R01-50339

Reporter Type: Rural General Public Transit

Financial Information

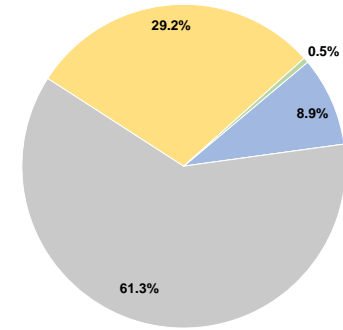
Sources of Operating Funds Expended

Fare Revenues	\$45,056	8.9%
Local Funds	\$0	0.0%
State Funds	\$309,025	61.3%
Federal Assistance	\$147,428	29.2%
Other Funds	\$2,603	0.5%
Total Operating Funds Expended	\$504,112	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$504,112	\$45,056	\$0	9,827	169,793	6,447
Total	20	-	\$504,112	\$45,056	\$0	9,827	169,793	6,447

Performance Measures

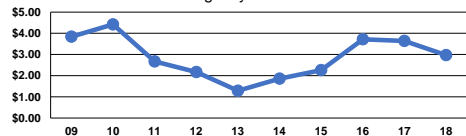
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$78.19
Total	\$2.97	\$78.19

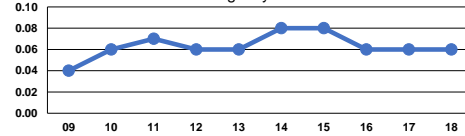
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.30	0.1	1.5
Total	\$51.30	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Effingham County

2018 Annual Agency Profile

General Information

Service Consumption

32,515 Annual Unlinked Trips (UPT)

Service Supplied

164,184 Annual Vehicle Revenue Miles (VRM)
13,591 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$514,388 Total Operating Expenses

Database Information

NTDID: 5R01-50345

Reporter Type: Rural General Public Transit

Financial Information

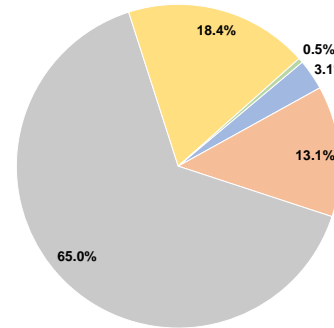
Sources of Operating Funds Expended

Fare Revenues	\$15,802	3.1%
Local Funds	\$67,304	13.1%
State Funds	\$334,352	65.0%
Federal Assistance	\$94,512	18.4%
Other Funds	\$2,418	0.5%
Total Operating Funds Expended	\$514,388	100.0%

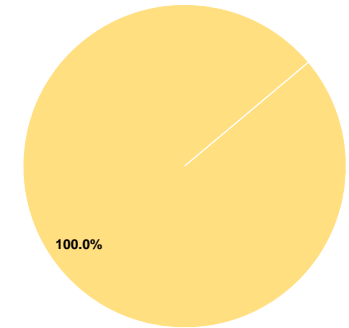
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,201	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,201	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$514,388	\$15,802	\$96,201	32,515	164,184	13,591
Total	8	-	\$514,388	\$15,802	\$96,201	32,515	164,184	13,591

Performance Measures

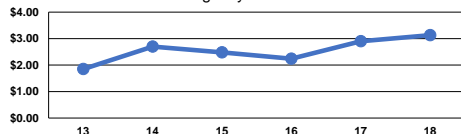
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$37.85
Total	\$3.13	\$37.85

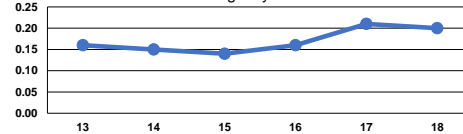
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.82	0.2	2.4
Total	\$15.82	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kendall County dba Kendall Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

29,105 Annual Unlinked Trips (UPT)

Service Supplied

266,350 Annual Vehicle Revenue Miles (VRM)
18,239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,430,528 Total Operating Expenses

Database Information

NTDID: 5R01-50352

Reporter Type: Rural General Public Transit

Financial Information

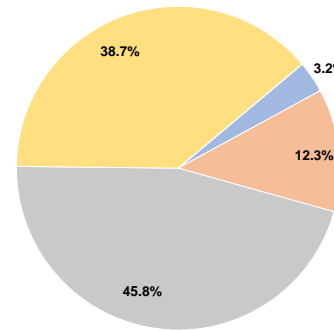
Sources of Operating Funds Expended

Fare Revenues	\$45,166	3.2%
Local Funds	\$175,867	12.3%
State Funds	\$655,689	45.8%
Federal Assistance	\$553,806	38.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,430,528	100.0%

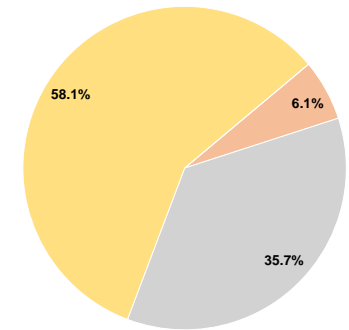
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,000	6.1%
State Funds	\$46,764	35.7%
Federal Assistance	\$76,068	58.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,832	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,430,528	\$45,166	\$130,832	29,105	266,350	18,239
Total	10	-	\$1,430,528	\$45,166	\$130,832	29,105	266,350	18,239

Performance Measures

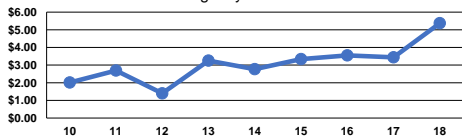
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$78.43
Total	\$5.37	\$78.43

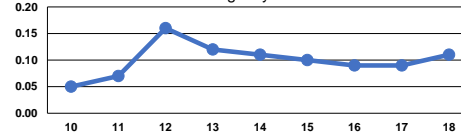
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.15	0.1	1.6
Total	\$49.15	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jo Daviess County

2018 Annual Agency Profile

General Information

Service Consumption

42,410 Annual Unlinked Trips (UPT)

Service Supplied

304,881 Annual Vehicle Revenue Miles (VRM)
15,878 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$887,378 Total Operating Expenses

Database Information

NTDID: 5R01-50364

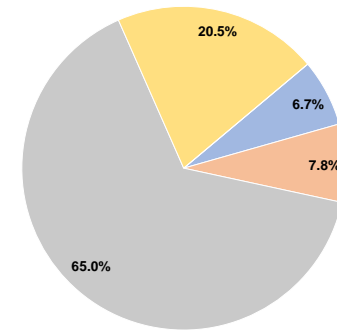
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$59,476	6.7%
Local Funds	\$69,231	7.8%
State Funds	\$576,796	65.0%
Federal Assistance	\$181,875	20.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$887,378	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$887,378	\$59,476	\$0	42,410	304,881	15,878
Total	10	-	\$887,378	\$59,476	\$0	42,410	304,881	15,878

Performance Measures

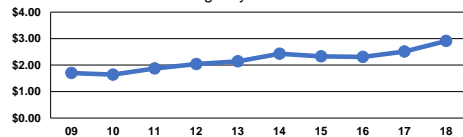
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$55.89
Total	\$2.91	\$55.89

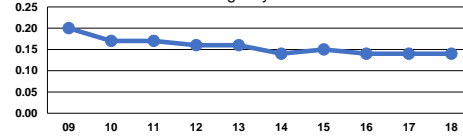
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.92	0.1	2.7
Total	\$20.92	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,971 Annual Unlinked Trips (UPT)

Service Supplied

85,033 Annual Vehicle Revenue Miles (VRM)
5,528 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$163,829 Total Operating Expenses

Database Information

NTDID: 5R01-50385
Reporter Type: Rural General Public Transit

Financial Information

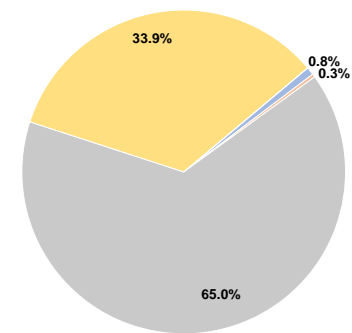
Sources of Operating Funds Expended

Fare Revenues	\$1,301	0.8%
Local Funds	\$538	0.3%
State Funds	\$106,489	65.0%
Federal Assistance	\$55,501	33.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$163,829	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$163,829	\$1,301	\$0	7,971	85,033	5,528
Total	8	-	\$163,829	\$1,301	\$0	7,971	85,033	5,528

Performance Measures

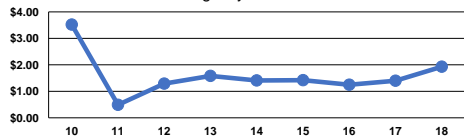
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$29.64
Total	\$1.93	\$29.64

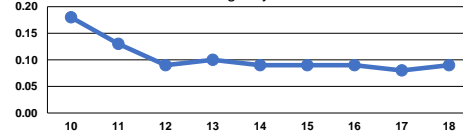
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.55	0.1	1.4
Total	\$20.55	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,062 Annual Unlinked Trips (UPT)

Service Supplied

51,440 Annual Vehicle Revenue Miles (VRM)
 3,740 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$304,256 Total Operating Expenses

Database Information

NTDID: 5R01-50411
 Reporter Type: Rural General Public Transit

Financial Information

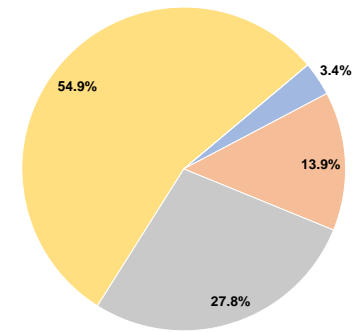
Sources of Operating Funds Expended

Fare Revenues	\$10,330	3.4%
Local Funds	\$42,242	13.9%
State Funds	\$84,562	27.8%
Federal Assistance	\$167,122	54.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$304,256	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$191,681	\$6,769	\$0	5,249	32,304	2,341
Bus	6	-	\$112,575	\$3,561	\$0	1,813	19,136	1,399
Total	12	-	\$304,256	\$10,330	\$0	7,062	51,440	3,740

Performance Measures

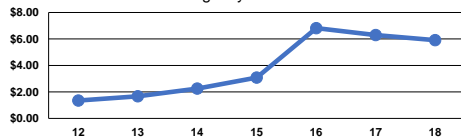
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.93	\$81.88
Bus	\$5.88	\$80.47
Total	\$5.91	\$81.35

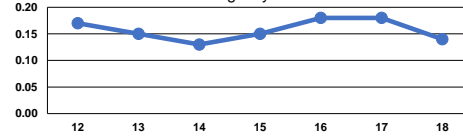
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.52	0.2	2.2
Bus	\$62.09	0.1	1.3
Total	\$43.08	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

99,124 Annual Unlinked Trips (UPT)

Service Supplied

447,582 Annual Vehicle Revenue Miles (VRM)
38,521 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,351,282 Total Operating Expenses

Database Information

NTDID: 5R01-50412

Reporter Type: Rural General Public Transit

Financial Information

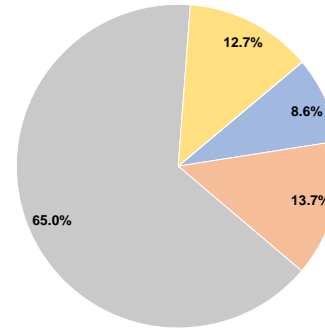
Sources of Operating Funds Expended

Fare Revenues	\$116,644	8.6%
Local Funds	\$184,862	13.7%
State Funds	\$878,333	65.0%
Federal Assistance	\$171,443	12.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,351,282	100.0%

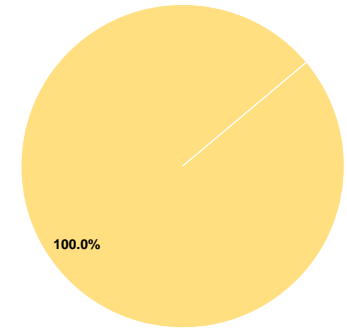
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,416	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,416	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,351,282	\$116,644	\$109,416	99,124	447,582	38,521
Total	12	-	\$1,351,282	\$116,644	\$109,416	99,124	447,582	38,521

Performance Measures

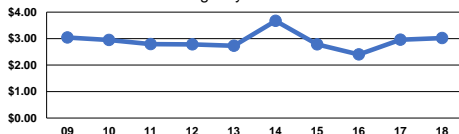
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$35.08
Total	\$3.02	\$35.08

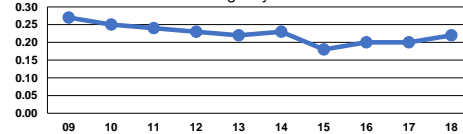
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.63	0.2	2.6
Total	\$13.63	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



West Central Mass Transit District

2018 Annual Agency Profile

General Information

Service Consumption

104,224 Annual Unlinked Trips (UPT)

Service Supplied

571,282 Annual Vehicle Revenue Miles (VRM)
 37,831 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,640,845 Total Operating Expenses

Database Information

NTDID: 5R01-50414

Reporter Type: Rural General Public Transit

Financial Information

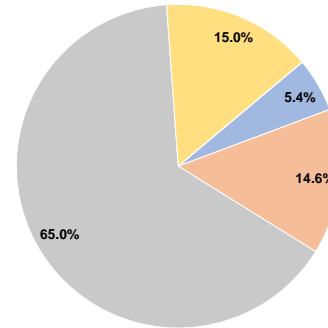
Sources of Operating Funds Expended

Fare Revenues	\$88,762	5.4%
Local Funds	\$238,795	14.6%
State Funds	\$1,066,549	65.0%
Federal Assistance	\$246,739	15.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,640,845	100.0%

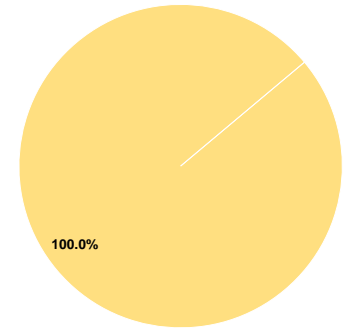
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,034	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,034	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$1,640,845	\$88,762	\$38,034	104,224	571,282	37,831
Total	41	-	\$1,640,845	\$88,762	\$38,034	104,224	571,282	37,831

Performance Measures

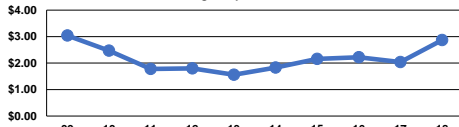
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$43.37
Total	\$2.87	\$43.37

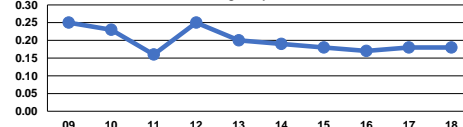
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.74	0.2	2.8
Total	\$15.74	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 43,395 Annual Unlinked Trips (UPT)

Service Supplied
 503,061 Annual Vehicle Revenue Miles (VRM)
 16,883 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$780,086 Total Operating Expenses

Database Information
 NTDID: 5R01-50420
 Reporter Type: Rural General Public Transit

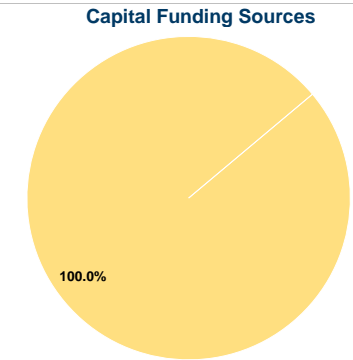
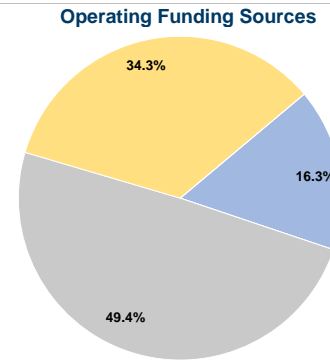
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$126,980	16.3%
Local Funds	\$0	0.0%
State Funds	\$385,387	49.4%
Federal Assistance	\$267,719	34.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$780,086	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,334	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,334	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$780,086	\$126,980	\$116,334	43,395	503,061	16,883
Total	19	-	\$780,086	\$126,980	\$116,334	43,395	503,061	16,883

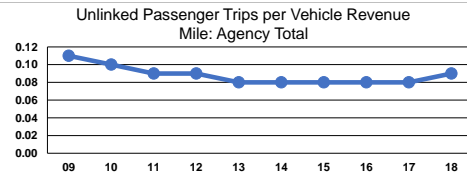
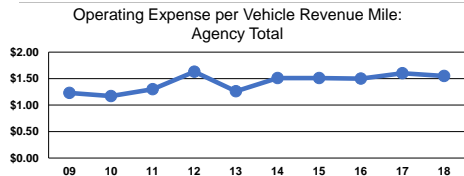
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.55	\$46.21
Total	\$1.55	\$46.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.98	0.1	2.6
Total	\$17.98	0.1	2.6



General Information

Service Consumption

50,285 Annual Unlinked Trips (UPT)

Service Supplied

716,221 Annual Vehicle Revenue Miles (VRM)
23,754 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$873,212 Total Operating Expenses

Database Information

NTDID: 5R01-50425

Reporter Type: Rural General Public Transit

Financial Information

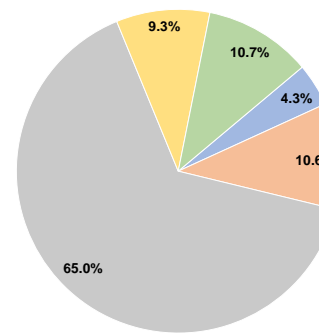
Sources of Operating Funds Expended

Fare Revenues	\$37,408	4.3%
Local Funds	\$92,774	10.6%
State Funds	\$567,588	65.0%
Federal Assistance	\$81,636	9.3%
Other Funds	\$93,806	10.7%
Total Operating Funds Expended	\$873,212	100.0%

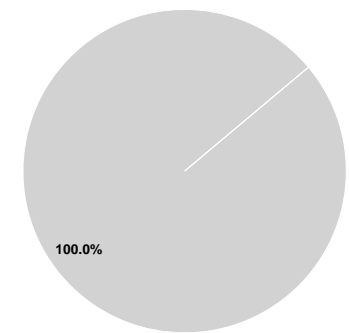
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,329	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,329	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$873,212	\$37,408	\$8,329	50,285	716,221	23,754
Total	14	-	\$873,212	\$37,408	\$8,329	50,285	716,221	23,754

Performance Measures

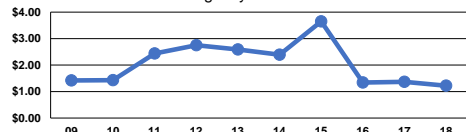
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$36.76
Total	\$1.22	\$36.76

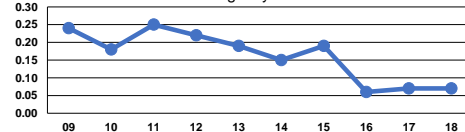
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.37	0.1	2.1
Total	\$17.37	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coles County 2018 Annual Agency Profile

General Information

Service Consumption

75,217 Annual Unlinked Trips (UPT)

Service Supplied

369,518 Annual Vehicle Revenue Miles (VRM)
20,345 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$997,255 Total Operating Expenses

Database Information

NTDID: 5R01-50447

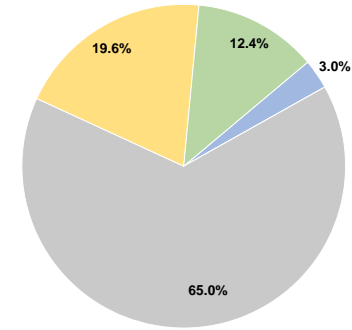
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,686	3.0%
Local Funds	\$0	0.0%
State Funds	\$648,216	65.0%
Federal Assistance	\$195,892	19.6%
Other Funds	\$123,461	12.4%
Total Operating Funds Expended	\$997,255	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$997,255	\$29,686	\$0	75,217	369,518	20,345
Total	19	-	\$997,255	\$29,686	\$0	75,217	369,518	20,345

Performance Measures

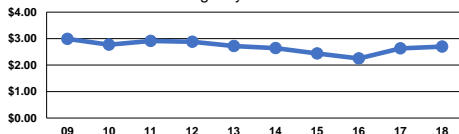
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$49.02
Total	\$2.70	\$49.02

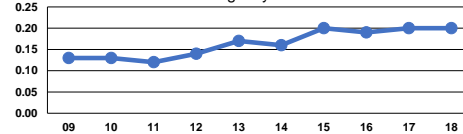
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.26	0.2	3.7
Total	\$13.26	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Whiteside County 2018 Annual Agency Profile

General Information

Service Consumption

46,620 Annual Unlinked Trips (UPT)

Service Supplied

283,384 Annual Vehicle Revenue Miles (VRM)
 20,689 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$751,464 Total Operating Expenses

Database Information

NTDID: 5R01-50458

Reporter Type: Rural General Public Transit

Financial Information

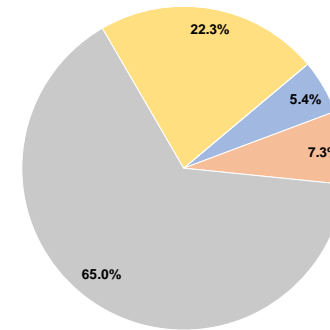
Sources of Operating Funds Expended

Fare Revenues	\$40,591	5.4%
Local Funds	\$54,986	7.3%
State Funds	\$488,585	65.0%
Federal Assistance	\$167,302	22.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$751,464	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$751,464	\$40,591	\$0	46,620	283,384	20,689
Total	14	-	\$751,464	\$40,591	\$0	46,620	283,384	20,689

Performance Measures

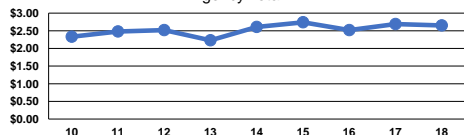
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$36.32
Total	\$2.65	\$36.32

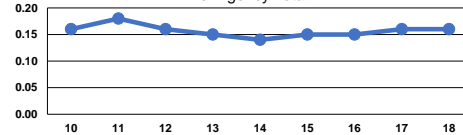
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.12	0.2	2.3
Total	\$16.12	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

112,781 Annual Unlinked Trips (UPT)

Service Supplied

621,259 Annual Vehicle Revenue Miles (VRM)
 47,833 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,794,529 Total Operating Expenses

Database Information

NTDID: 5R01-50496
 Reporter Type: Rural General Public Transit

Financial Information

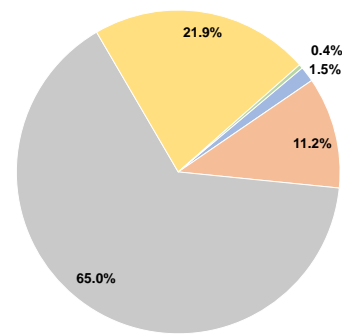
Sources of Operating Funds Expended

Fare Revenues	\$27,814	1.5%
Local Funds	\$200,093	11.2%
State Funds	\$1,166,444	65.0%
Federal Assistance	\$393,033	21.9%
Other Funds	\$7,145	0.4%
Total Operating Funds Expended	\$1,794,529	100.0%

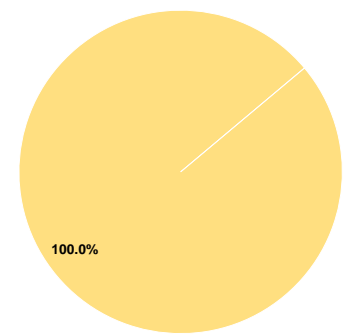
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$230,436	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$230,436	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	\$1,794,529	\$27,814	\$230,436	112,781	621,259	47,833
Total	33	-	\$1,794,529	\$27,814	\$230,436	112,781	621,259	47,833

Performance Measures

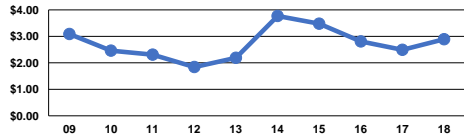
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$37.52
Total	\$2.89	\$37.52

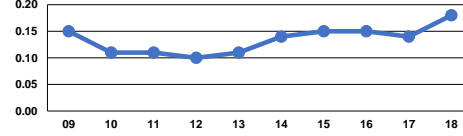
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.91	0.2	2.4
Total	\$15.91	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 149,260 Annual Unlinked Trips (UPT)

Service Supplied
 324,042 Annual Vehicle Revenue Miles (VRM)
 24,377 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,700,772 Total Operating Expenses

Database Information
 NTDID: 5R01-50502
 Reporter Type: Rural General Public Transit

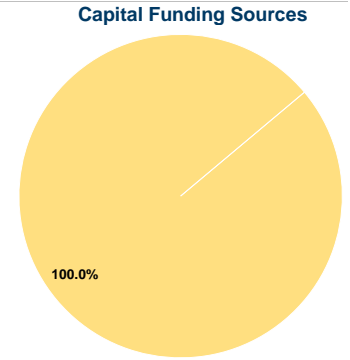
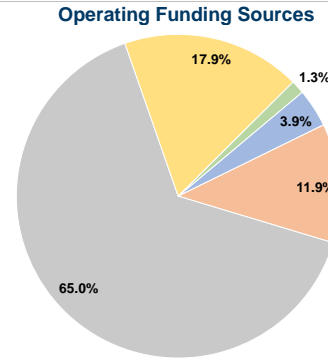
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$65,539	3.9%
Local Funds	\$202,646	11.9%
State Funds	\$1,105,502	65.0%
Federal Assistance	\$304,335	17.9%
Other Funds	\$22,750	1.3%
Total Operating Funds Expended	\$1,700,772	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,249,494	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,249,494	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$616,398	\$11,817	\$54,708	18,715	109,114	10,869
Bus	4	-	\$1,084,374	\$53,722	\$1,194,786	130,545	214,928	13,508
Total	12	-	\$1,700,772	\$65,539	\$1,249,494	149,260	324,042	24,377

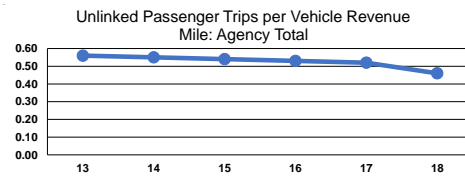
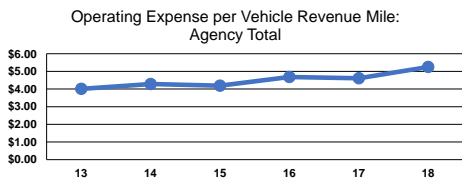
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.65	\$56.71
Bus	\$5.05	\$80.28
Total	\$5.25	\$69.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.94	0.2	1.7
Bus	\$8.31	0.6	9.7
Total	\$11.39	0.5	6.1



General Information

Financial Information

Service Consumption

3,922 Annual Unlinked Trips (UPT)

Service Supplied

67,129 Annual Vehicle Revenue Miles (VRM)
 2,746 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$480,718 Total Operating Expenses

Database Information

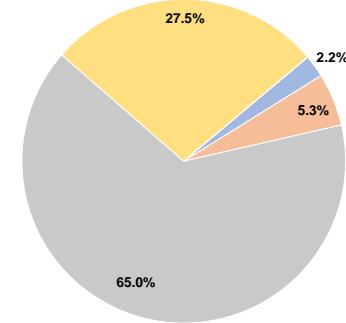
NTDID: 5R01-55307

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$10,791	2.2%
Local Funds	\$25,351	5.3%
State Funds	\$312,467	65.0%
Federal Assistance	\$132,109	27.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$480,718	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$480,718	\$10,791	\$0	3,922	67,129	2,746
Total	4	-	\$480,718	\$10,791	\$0	3,922	67,129	2,746

Performance Measures

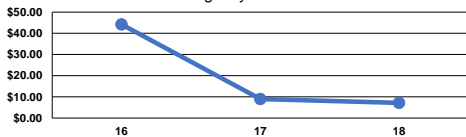
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.16	\$175.06
Total	\$7.16	\$175.06

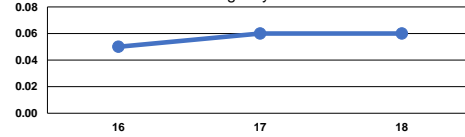
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$122.57	0.1	1.4
Total	\$122.57	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,301 Annual Unlinked Trips (UPT)

Service Supplied

135,289 Annual Vehicle Revenue Miles (VRM)
7,063 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$233,099 Total Operating Expenses

Database Information

NTDID: 5R01-55313
Reporter Type: Rural General Public Transit

Financial Information

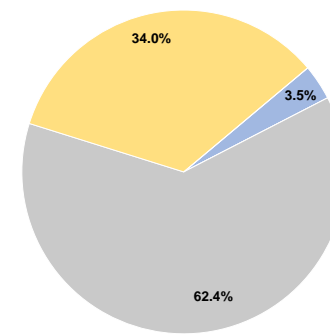
Sources of Operating Funds Expended

Fare Revenues	\$8,259	3.5%
Local Funds	\$0	0.0%
State Funds	\$145,475	62.4%
Federal Assistance	\$79,365	34.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$233,099	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$233,099	\$8,259	\$0	7,301	135,289	7,063
Total	5	-	\$233,099	\$8,259	\$0	7,301	135,289	7,063

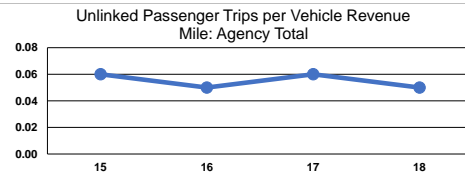
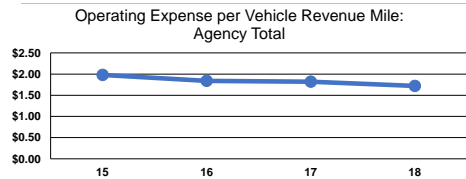
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$33.00
Total	\$1.72	\$33.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.93	0.1	1.0
Total	\$31.93	0.1	1.0



Douglas County (Illinois)

2018 Annual Agency Profile

General Information

Service Consumption

11,136 Annual Unlinked Trips (UPT)

Service Supplied

90,922 Annual Vehicle Revenue Miles (VRM)
4,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,530 Total Operating Expenses

Database Information

NTDID: 5R01-55315

Reporter Type: Rural General Public Transit

Financial Information

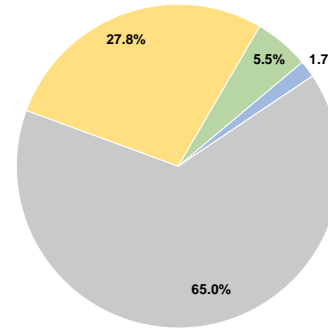
Sources of Operating Funds Expended

Fare Revenues	\$3,508	1.7%
Local Funds	\$0	0.0%
State Funds	\$133,595	65.0%
Federal Assistance	\$57,161	27.8%
Other Funds	\$11,266	5.5%
Total Operating Funds Expended	\$205,530	100.0%

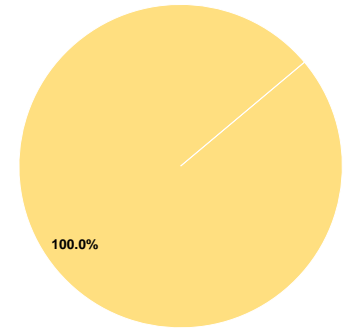
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,762	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,762	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$205,530	\$3,508	\$58,762	11,136	90,922	4,311
Total	3	-	\$205,530	\$3,508	\$58,762	11,136	90,922	4,311

Performance Measures

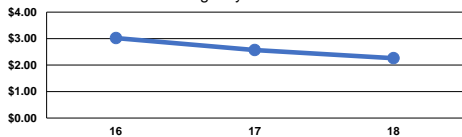
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$47.68
Total	\$2.26	\$47.68

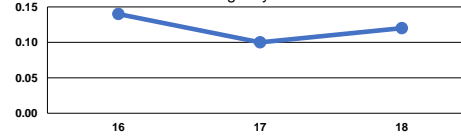
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.46	0.1	2.6
Total	\$18.46	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jersey County 2018 Annual Agency Profile

General Information

Service Consumption

29,802 Annual Unlinked Trips (UPT)

Service Supplied

162,177 Annual Vehicle Revenue Miles (VRM)
7,866 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$425,143 Total Operating Expenses

Database Information

NTDID: 5R01-55316

Reporter Type: Rural General Public Transit

Financial Information

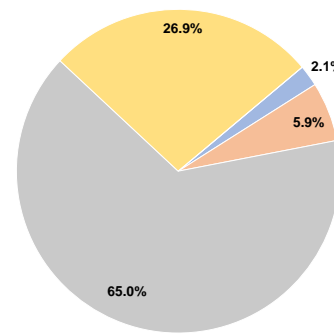
Sources of Operating Funds Expended

Fare Revenues	\$9,051	2.1%
Local Funds	\$25,242	5.9%
State Funds	\$276,343	65.0%
Federal Assistance	\$114,507	26.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$425,143	100.0%

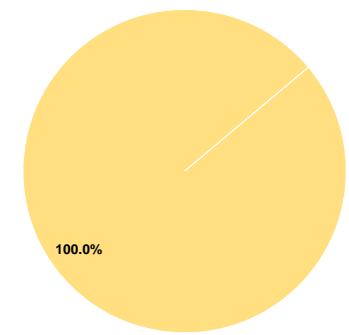
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$278,652	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$278,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$425,143	\$9,051	\$278,652	29,802	162,177	7,866
Total	10	-	\$425,143	\$9,051	\$278,652	29,802	162,177	7,866

Performance Measures

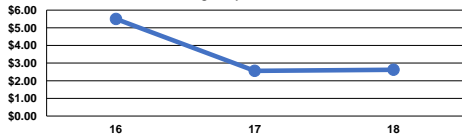
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$54.05
Total	\$2.62	\$54.05

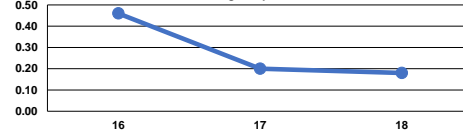
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.27	0.2	3.8
Total	\$14.27	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Boone County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

25,332 Annual Unlinked Trips (UPT)

Service Supplied

247,827 Annual Vehicle Revenue Miles (VRM)
 19,059 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$682,304 Total Operating Expenses

Database Information

NTDID: 5R02-50230
 Reporter Type: Rural General Public Transit

Financial Information

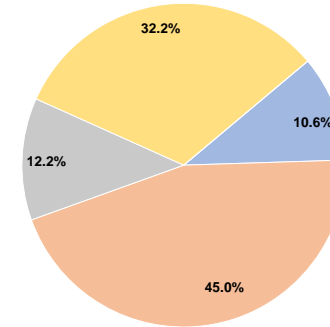
Sources of Operating Funds Expended

Fare Revenues	\$72,373	10.6%
Local Funds	\$307,146	45.0%
State Funds	\$83,267	12.2%
Federal Assistance	\$219,518	32.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$682,304	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$682,304	\$72,373	\$0	25,332	247,827	19,059
Total	16	-	\$682,304	\$72,373	\$0	25,332	247,827	19,059

Performance Measures

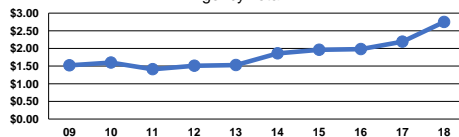
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$35.80
Total	\$2.75	\$35.80

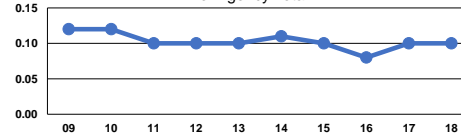
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.93	0.1	1.3
Total	\$26.93	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marshall County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

26,246 Annual Unlinked Trips (UPT)

Service Supplied

229,451 Annual Vehicle Revenue Miles (VRM)
13,338 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$461,571 Total Operating Expenses

Database Information

NTDID: 5R02-50246
Reporter Type: Rural General Public Transit

Financial Information

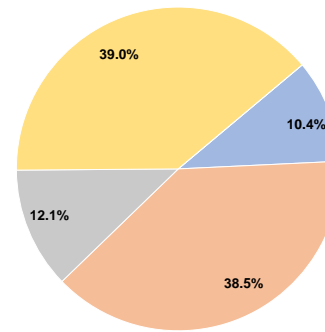
Sources of Operating Funds Expended

Fare Revenues	\$47,790	10.4%
Local Funds	\$177,806	38.5%
State Funds	\$55,930	12.1%
Federal Assistance	\$180,045	39.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$461,571	100.0%

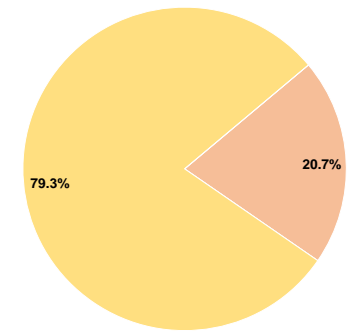
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,710	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$129,024	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$162,734	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$461,571	\$47,790	\$162,734	26,246	229,451	13,338
Total	9	-	\$461,571	\$47,790	\$162,734	26,246	229,451	13,338

Performance Measures

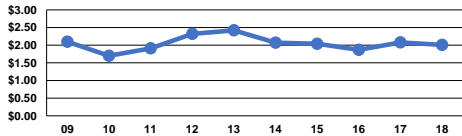
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$34.61
Total	\$2.01	\$34.61

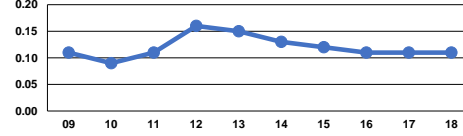
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.59	0.1	2.0
Total	\$17.59	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Steuben County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

14,181 Annual Unlinked Trips (UPT)

Service Supplied

128,896 Annual Vehicle Revenue Miles (VRM)
7,471 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$357,573 Total Operating Expenses

Database Information

NTDID: 5R02-50248
Reporter Type: Rural General Public Transit

Financial Information

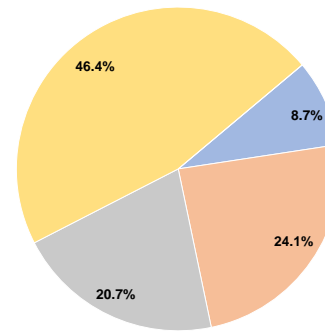
Sources of Operating Funds Expended

Fare Revenues	\$31,134	8.7%
Local Funds	\$86,274	24.1%
State Funds	\$74,129	20.7%
Federal Assistance	\$166,036	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$357,573	100.0%

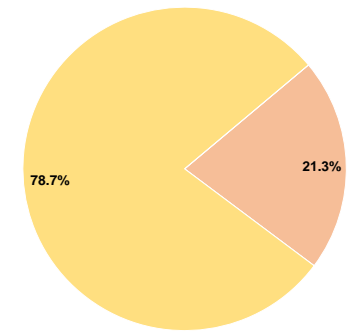
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,806	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$61,983	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,789	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$357,573	\$31,134	\$78,789	14,181	128,896	7,471
Total	8	-	\$357,573	\$31,134	\$78,789	14,181	128,896	7,471

Performance Measures

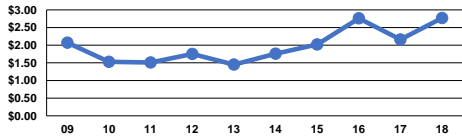
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$47.86
Total	\$2.77	\$47.86

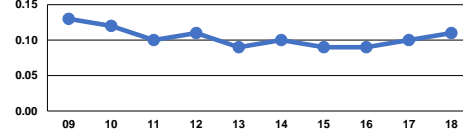
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.21	0.1	1.9
Total	\$25.21	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

216,787 Annual Unlinked Trips (UPT)

Service Supplied

306,570 Annual Vehicle Revenue Miles (VRM)
 24,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,164,102 Total Operating Expenses

Database Information

NTDID: 5R02-50249

Reporter Type: Rural General Public Transit

Financial Information

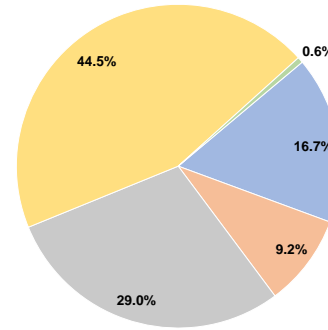
Sources of Operating Funds Expended

Fare Revenues	\$194,708	16.7%
Local Funds	\$106,967	9.2%
State Funds	\$338,037	29.0%
Federal Assistance	\$517,730	44.5%
Other Funds	\$6,660	0.6%
Total Operating Funds Expended	\$1,164,102	100.0%

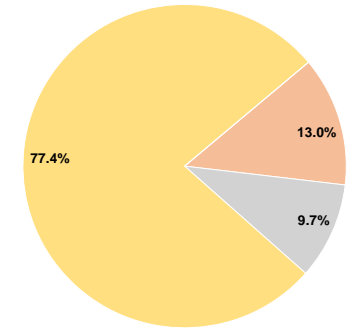
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,423	13.0%
State Funds	\$5,532	9.7%
Federal Assistance	\$44,258	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,213	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$174,615	\$6,578	\$57,213	16,503	76,180	5,897
Bus	6	-	\$989,487	\$188,130	\$0	200,284	230,390	18,525
Total	10	-	\$1,164,102	\$194,708	\$57,213	216,787	306,570	24,422

Performance Measures

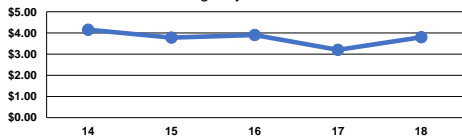
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$29.61
Bus	\$4.29	\$53.41
Total	\$3.80	\$47.67

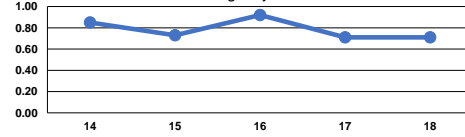
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.58	0.2	2.8
Bus	\$4.94	0.9	10.8
Total	\$5.37	0.7	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,630 Annual Unlinked Trips (UPT)

Service Supplied

4,691 Annual Vehicle Revenue Miles (VRM)
572 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,461 Total Operating Expenses

Database Information

NTDID: 5R02-50254

Reporter Type: Rural General Public Transit

Financial Information

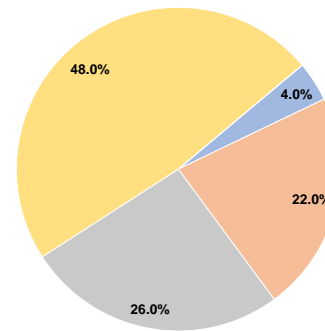
Sources of Operating Funds Expended

Fare Revenues	\$1,453	4.0%
Local Funds	\$8,027	22.0%
State Funds	\$9,478	26.0%
Federal Assistance	\$17,503	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,461	100.0%

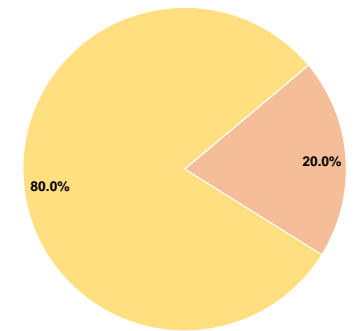
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,665	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,658	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,323	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$36,461	\$1,453	\$53,323	2,630	4,691	572
Total	1	-	\$36,461	\$1,453	\$53,323	2,630	4,691	572

Performance Measures

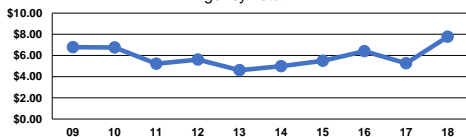
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.77	\$63.74
Total	\$7.77	\$63.74

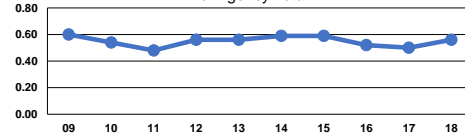
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.86	0.6	4.6
Total	\$13.86	0.6	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madison County Council of Governments

2018 Annual Agency Profile

General Information

Service Consumption

18,020 Annual Unlinked Trips (UPT)

Service Supplied

161,621 Annual Vehicle Revenue Miles (VRM)
 7,881 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$446,554 Total Operating Expenses

Database Information

NTDID: 5R02-50272
 Reporter Type: Rural General Public Transit

Financial Information

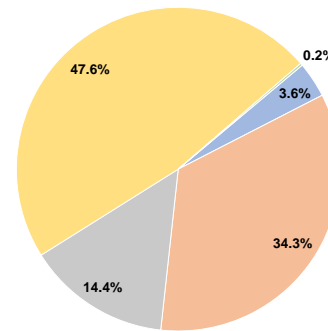
Sources of Operating Funds Expended

Fare Revenues	\$15,897	3.6%
Local Funds	\$153,082	34.3%
State Funds	\$64,111	14.4%
Federal Assistance	\$212,464	47.6%
Other Funds	\$1,000	0.2%
Total Operating Funds Expended	\$446,554	100.0%

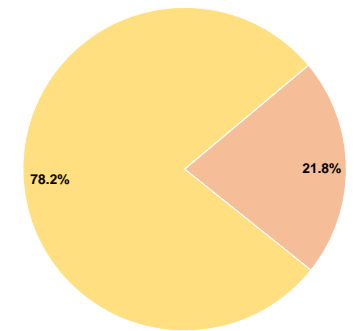
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,778	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$85,058	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,836	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$446,554	\$15,897	\$108,836	18,020	161,621	7,881
Total	5	-	\$446,554	\$15,897	\$108,836	18,020	161,621	7,881

Performance Measures

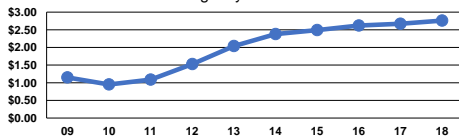
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$56.66
Total	\$2.76	\$56.66

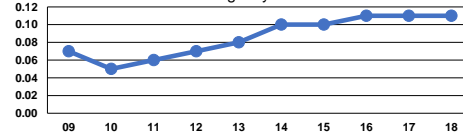
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.78	0.1	2.3
Total	\$24.78	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southern Indiana Development Commission dba SIDC Ride Solution

2018 Annual Agency Profile

General Information

Service Consumption

190,467 Annual Unlinked Trips (UPT)

Service Supplied

1,809,166 Annual Vehicle Revenue Miles (VRM)
106,683 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,971,696 Total Operating Expenses

Database Information

NTDID: 5R02-50276
Reporter Type: Rural General Public Transit

Financial Information

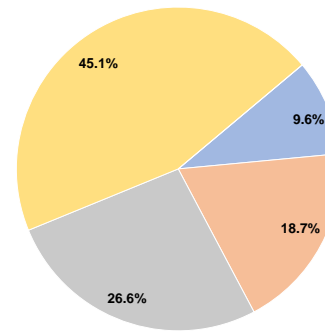
Sources of Operating Funds Expended

Fare Revenues	\$285,673	9.6%
Local Funds	\$556,950	18.7%
State Funds	\$789,667	26.6%
Federal Assistance	\$1,339,406	45.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,971,696	100.0%

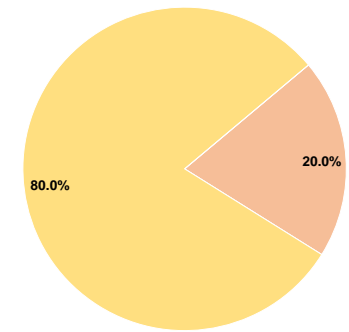
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$77,450	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$309,797	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$387,247	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	\$2,971,696	\$285,673	\$387,247	190,467	1,809,166	106,683
Total	90	-	\$2,971,696	\$285,673	\$387,247	190,467	1,809,166	106,683

Performance Measures

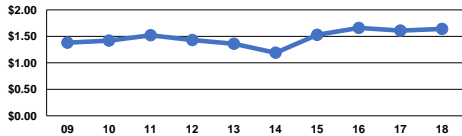
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$27.86
Total	\$1.64	\$27.86

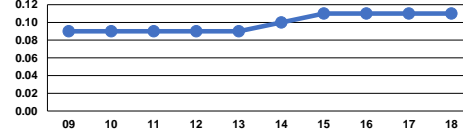
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.60	0.1	1.8
Total	\$15.60	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rush County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption
 9,357 Annual Unlinked Trips (UPT)

Service Supplied
 78,845 Annual Vehicle Revenue Miles (VRM)
 4,879 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$213,547 Total Operating Expenses

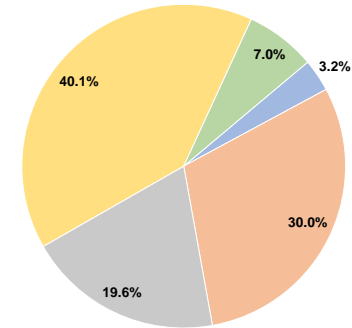
Database Information
 NTDID: 5R02-50280
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$6,923	3.2%	■
Local Funds	\$64,126	30.0%	■
State Funds	\$41,820	19.6%	■
Federal Assistance	\$85,679	40.1%	■
Other Funds	\$14,999	7.0%	■
Total Operating Funds Expended	\$213,547	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$213,547	\$6,923	\$0	9,357	78,845	4,879
Total	5	-	\$213,547	\$6,923	\$0	9,357	78,845	4,879

Performance Measures

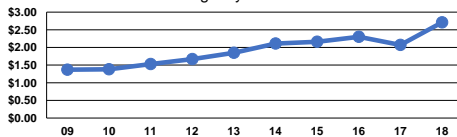
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$43.77
Total	\$2.71	\$43.77

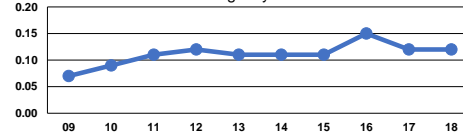
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.82	0.1	1.9
Total	\$22.82	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cass Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

151,482 Annual Unlinked Trips (UPT)

Service Supplied

831,188 Annual Vehicle Revenue Miles (VRM)
 57,095 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,536,522 Total Operating Expenses

Database Information

NTDID: 5R02-50281
 Reporter Type: Rural General Public Transit

Financial Information

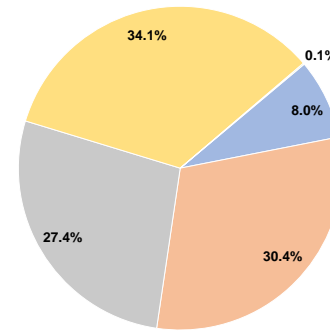
Sources of Operating Funds Expended

Fare Revenues	\$123,263	8.0%
Local Funds	\$467,455	30.4%
State Funds	\$420,677	27.4%
Federal Assistance	\$523,327	34.1%
Other Funds	\$1,800	0.1%
Total Operating Funds Expended	\$1,536,522	100.0%

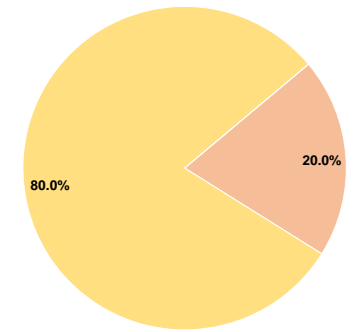
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,240	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,960	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,200	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,482,545	\$123,263	\$111,200	137,840	800,113	53,781
Bus	2	-	\$53,977	\$0	\$0	13,642	31,075	3,314
Total	26	-	\$1,536,522	\$123,263	\$111,200	151,482	831,188	57,095

Performance Measures

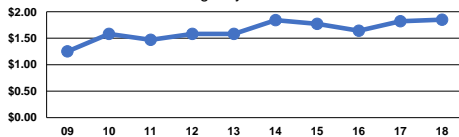
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$27.57
Bus	\$1.74	\$16.29
Total	\$1.85	\$26.91

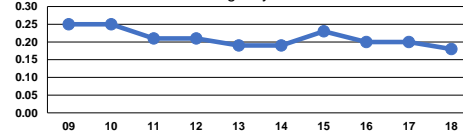
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.76	0.2	2.6
Bus	\$3.96	0.4	4.1
Total	\$10.14	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kosciusko Area Bus Service

2018 Annual Agency Profile

General Information

Service Consumption

58,809 Annual Unlinked Trips (UPT)

Service Supplied

243,225 Annual Vehicle Revenue Miles (VRM)
 15,582 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$816,886 Total Operating Expenses

Database Information

NTDID: 5R02-50289

Reporter Type: Rural General Public Transit

Financial Information

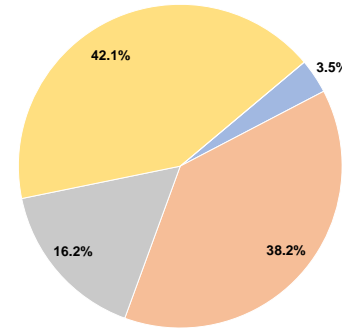
Sources of Operating Funds Expended

Fare Revenues	\$28,225	3.5%
Local Funds	\$312,240	38.2%
State Funds	\$132,557	16.2%
Federal Assistance	\$343,864	42.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$816,886	100.0%

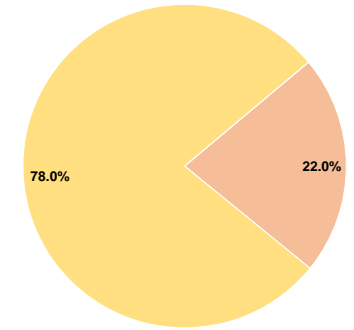
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,886	22.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,258	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,144	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$816,886	\$28,225	\$113,144	58,809	243,225	15,582
Total	8	-	\$816,886	\$28,225	\$113,144	58,809	243,225	15,582

Performance Measures

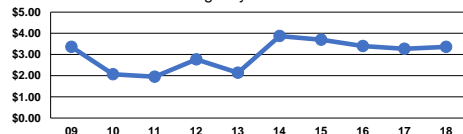
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$52.42
Total	\$3.36	\$52.42

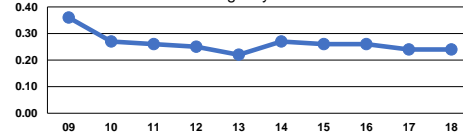
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.89	0.2	3.8
Total	\$13.89	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

13,997 Annual Unlinked Trips (UPT)

Service Supplied

28,426 Annual Vehicle Revenue Miles (VRM)
 2,430 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$116,475 Total Operating Expenses

Database Information

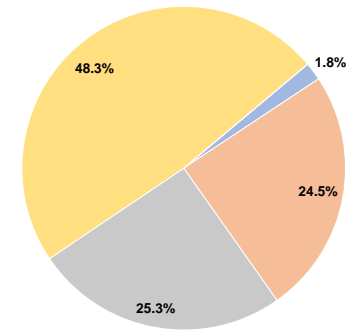
NTDID: 5R02-50302

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$2,097	1.8%
Local Funds	\$28,566	24.5%
State Funds	\$29,522	25.3%
Federal Assistance	\$56,290	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$116,475	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$116,475	\$2,097	\$0	13,997	28,426	2,430
Total	1	-	\$116,475	\$2,097	\$0	13,997	28,426	2,430

Performance Measures

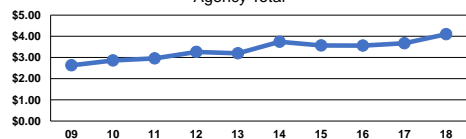
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.10	\$47.93
Total	\$4.10	\$47.93

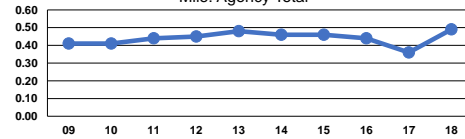
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.32	0.5	5.8
Total	\$8.32	0.5	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



LaGrange County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

48,843 Annual Unlinked Trips (UPT)

Service Supplied

526,522 Annual Vehicle Revenue Miles (VRM)
 26,903 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$893,210 Total Operating Expenses

Database Information

NTDID: 5R02-50305

Reporter Type: Rural General Public Transit

Financial Information

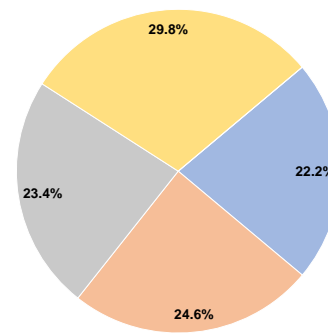
Sources of Operating Funds Expended

Fare Revenues	\$198,352	22.2%
Local Funds	\$219,377	24.6%
State Funds	\$209,215	23.4%
Federal Assistance	\$266,266	29.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$893,210	100.0%

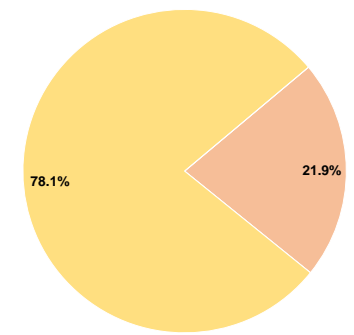
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,222	21.9%
State Funds	\$0	0.0%
Federal Assistance	\$114,760	78.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$146,982	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$893,210	\$198,352	\$146,982	48,843	526,522	26,903
Total	11	-	\$893,210	\$198,352	\$146,982	48,843	526,522	26,903

Performance Measures

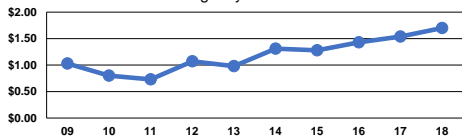
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$33.20
Total	\$1.70	\$33.20

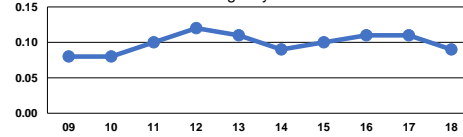
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.29	0.1	1.8
Total	\$18.29	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

45,151 Annual Unlinked Trips (UPT)

Service Supplied

345,627 Annual Vehicle Revenue Miles (VRM)
 19,376 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,133,248 Total Operating Expenses

Database Information

NTDID: 5R02-50307
 Reporter Type: Rural General Public Transit

Financial Information

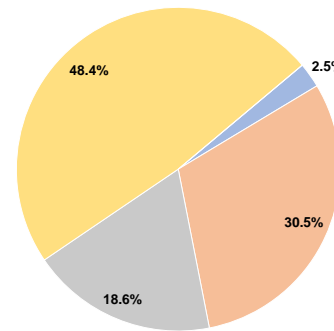
Sources of Operating Funds Expended

Fare Revenues	\$28,361	2.5%
Local Funds	\$345,929	30.5%
State Funds	\$210,810	18.6%
Federal Assistance	\$548,148	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,133,248	100.0%

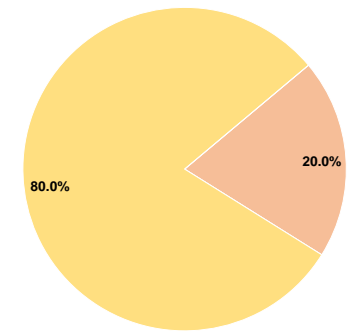
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,058	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,230	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$215,288	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,133,248	\$28,361	\$215,288	45,151	345,627	19,376
Total	10	-	\$1,133,248	\$28,361	\$215,288	45,151	345,627	19,376

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$58.49
Total	\$3.28	\$58.49

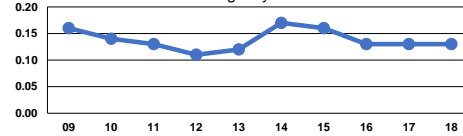
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.10	0.1	2.3
Total	\$25.10	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Monroe County Rural Transit

2018 Annual Agency Profile

General Information

Service Consumption

77,051 Annual Unlinked Trips (UPT)

Service Supplied

456,963 Annual Vehicle Revenue Miles (VRM)
 33,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,372,277 Total Operating Expenses

Database Information

NTDID: 5R02-50308
 Reporter Type: Rural General Public Transit

Financial Information

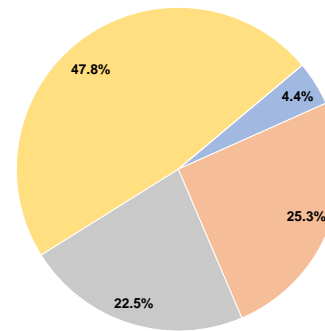
Sources of Operating Funds Expended

Fare Revenues	\$60,698	4.4%
Local Funds	\$346,642	25.3%
State Funds	\$309,147	22.5%
Federal Assistance	\$655,790	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,372,277	100.0%

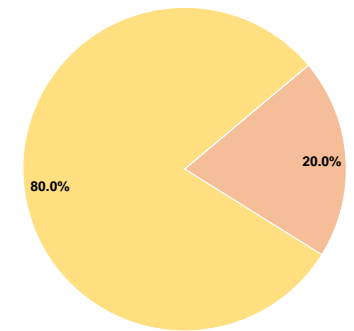
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,615	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,465	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$123,080	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,141,878	\$50,586	\$123,080	60,210	380,765	28,021
Bus	6	-	\$230,399	\$10,112	\$0	16,841	76,198	5,638
Total	18	-	\$1,372,277	\$60,698	\$123,080	77,051	456,963	33,659

Performance Measures

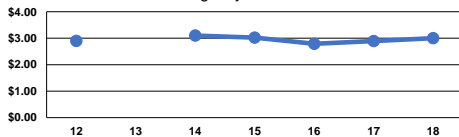
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$40.75
Bus	\$3.02	\$40.87
Total	\$3.00	\$40.77

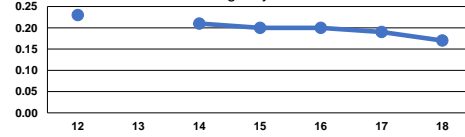
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.96	0.2	2.1
Bus	\$13.68	0.2	3.0
Total	\$17.81	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

82,215 Annual Unlinked Trips (UPT)

Service Supplied

758,105 Annual Vehicle Revenue Miles (VRM)
42,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,736,953 Total Operating Expenses

Database Information

NTDID: 5R02-50324

Reporter Type: Rural General Public Transit

Financial Information

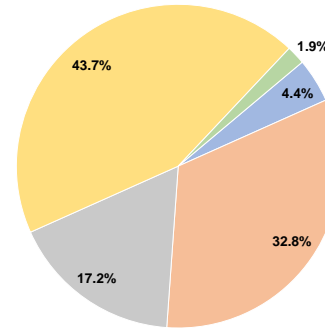
Sources of Operating Funds Expended

Fare Revenues	\$76,682	4.4%
Local Funds	\$570,255	32.8%
State Funds	\$298,380	17.2%
Federal Assistance	\$759,247	43.7%
Other Funds	\$32,389	1.9%
Total Operating Funds Expended	\$1,736,953	100.0%

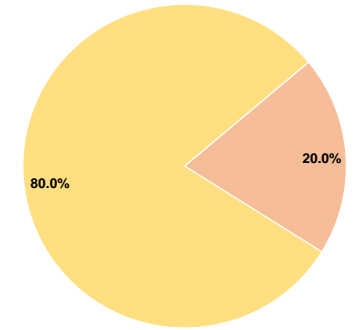
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$108,786	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$435,136	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$543,922	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,599,968	\$65,749	\$543,922	70,115	700,210	38,214
Bus	2	-	\$136,985	\$10,933	\$0	12,100	57,895	4,315
Total	22	-	\$1,736,953	\$76,682	\$543,922	82,215	758,105	42,529

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$41.87
Bus	\$2.37	\$31.75
Total	\$2.29	\$40.84

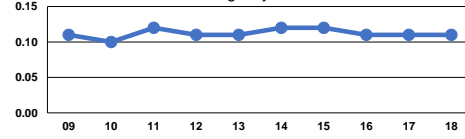
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.82	0.1	1.8
Bus	\$11.32	0.2	2.8
Total	\$21.13	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



DeKalb County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

27,768 Annual Unlinked Trips (UPT)

Service Supplied

270,807 Annual Vehicle Revenue Miles (VRM)
 18,869 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$572,221 Total Operating Expenses

Database Information

NTDID: 5R02-50330

Reporter Type: Rural General Public Transit

Financial Information

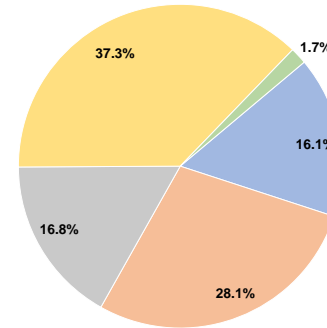
Sources of Operating Funds Expended

Fare Revenues	\$92,318	16.1%
Local Funds	\$161,017	28.1%
State Funds	\$95,902	16.8%
Federal Assistance	\$213,411	37.3%
Other Funds	\$9,573	1.7%
Total Operating Funds Expended	\$572,221	100.0%

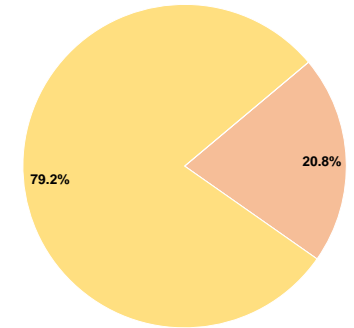
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,439	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$66,230	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,669	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$572,221	\$92,318	\$83,669	27,768	270,807	18,869
Total	10	-	\$572,221	\$92,318	\$83,669	27,768	270,807	18,869

Performance Measures

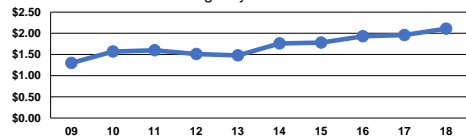
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$30.33
Total	\$2.11	\$30.33

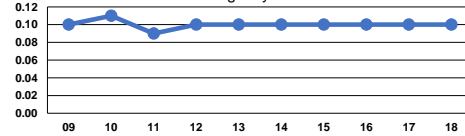
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.61	0.1	1.5
Total	\$20.61	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southern Indiana Transit System

2018 Annual Agency Profile

General Information

Service Consumption

29,472 Annual Unlinked Trips (UPT)

Service Supplied

319,160 Annual Vehicle Revenue Miles (VRM)
 13,456 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$888,444 Total Operating Expenses

Database Information

NTDID: 5R02-50347
 Reporter Type: Rural General Public Transit

Financial Information

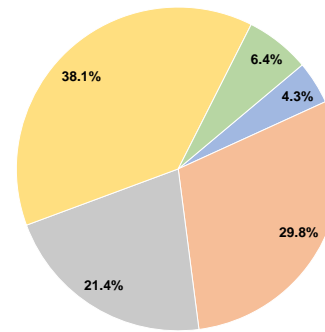
Sources of Operating Funds Expended

Fare Revenues	\$38,131	4.3%
Local Funds	\$264,539	29.8%
State Funds	\$190,105	21.4%
Federal Assistance	\$338,413	38.1%
Other Funds	\$57,256	6.4%
Total Operating Funds Expended	\$888,444	100.0%

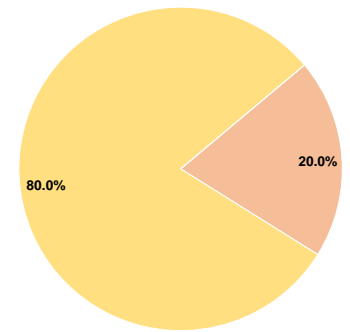
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,225	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,894	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$216,119	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$654,173	\$37,216	\$216,119	19,380	218,852	8,955
Bus	4	-	\$234,271	\$915	\$0	10,092	100,308	4,501
Total	19	-	\$888,444	\$38,131	\$216,119	29,472	319,160	13,456

Performance Measures

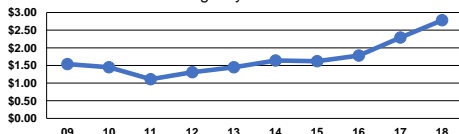
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$73.05
Bus	\$2.34	\$52.05
Total	\$2.78	\$66.03

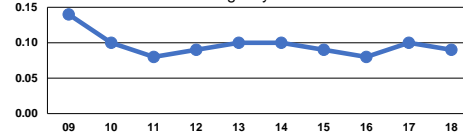
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.76	0.1	2.2
Bus	\$23.21	0.1	2.2
Total	\$30.15	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Huntingburg Transit System

2018 Annual Agency Profile

General Information

Service Consumption

10,399 Annual Unlinked Trips (UPT)

Service Supplied

23,191 Annual Vehicle Revenue Miles (VRM)
3,264 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$184,242 Total Operating Expenses

Database Information

NTDID: 5R02-50354

Reporter Type: Rural General Public Transit

Financial Information

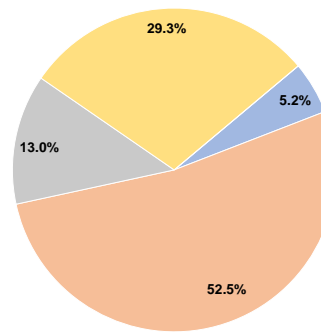
Sources of Operating Funds Expended

Fare Revenues	\$9,641	5.2%
Local Funds	\$96,695	52.5%
State Funds	\$23,950	13.0%
Federal Assistance	\$53,956	29.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$184,242	100.0%

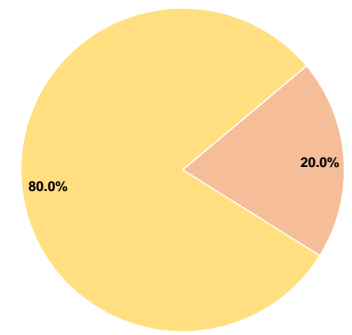
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$701	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,803	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,504	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$184,242	\$9,641	\$3,504	10,399	23,191	3,264
Total	2	-	\$184,242	\$9,641	\$3,504	10,399	23,191	3,264

Performance Measures

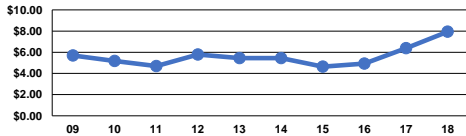
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.94	\$56.45
Total	\$7.94	\$56.45

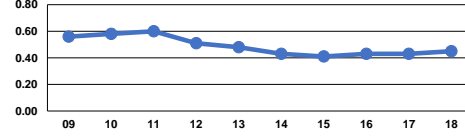
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.72	0.4	3.2
Total	\$17.72	0.4	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



New Castle Community Transit System

2018 Annual Agency Profile

General Information

Service Consumption

31,882 Annual Unlinked Trips (UPT)

Service Supplied

48,274 Annual Vehicle Revenue Miles (VRM)
 6,248 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$444,640 Total Operating Expenses

Database Information

NTDID: 5R02-50358

Reporter Type: Rural General Public Transit

Financial Information

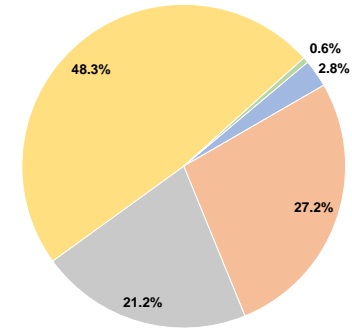
Sources of Operating Funds Expended

Fare Revenues	\$12,313	2.8%
Local Funds	\$120,778	27.2%
State Funds	\$94,282	21.2%
Federal Assistance	\$214,757	48.3%
Other Funds	\$2,510	0.6%
Total Operating Funds Expended	\$444,640	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$444,640	\$12,313	\$0	31,882	48,274	6,248
Total	4	-	\$444,640	\$12,313	\$0	31,882	48,274	6,248

Performance Measures

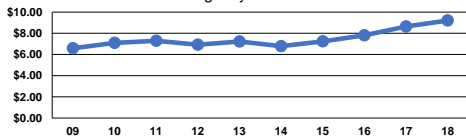
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.21	\$71.17
Total	\$9.21	\$71.17

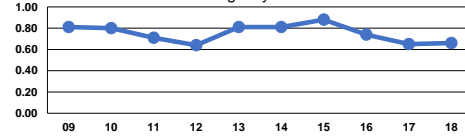
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.95	0.7	5.1
Total	\$13.95	0.7	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Huntington County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption
 41,743 Annual Unlinked Trips (UPT)

Service Supplied
 322,338 Annual Vehicle Revenue Miles (VRM)
 25,016 Annual Vehicle Revenue Hours (VRH)

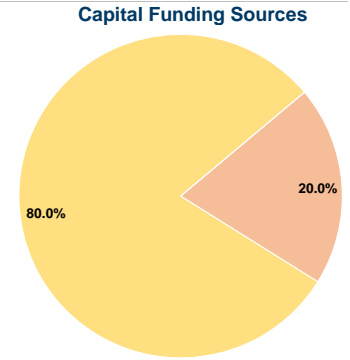
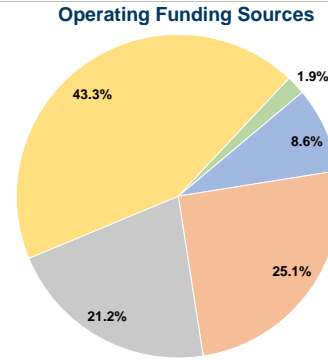
Summary of Operating Expenses (OE)
 \$646,842 Total Operating Expenses

Database Information
 NTDID: 5R02-50361
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$55,601	8.6%	
Local Funds	\$162,073	25.1%	
State Funds	\$137,051	21.2%	
Federal Assistance	\$279,911	43.3%	
Other Funds	\$12,206	1.9%	
Total Operating Funds Expended	\$646,842	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$10,665	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$42,658	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$53,323	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$646,842	\$55,601	\$53,323	41,743	322,338	25,016
Total	14	-	\$646,842	\$55,601	\$53,323	41,743	322,338	25,016

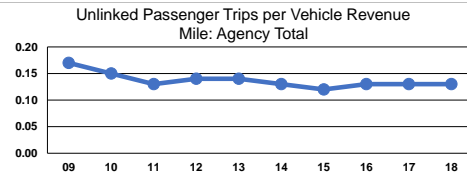
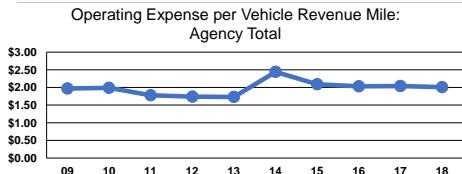
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$25.86
Total	\$2.01	\$25.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.50	0.1	1.7
Total	\$15.50	0.1	1.7



Town of Waveland

2018 Annual Agency Profile

General Information

Service Consumption

4,623 Annual Unlinked Trips (UPT)

Service Supplied

15,984 Annual Vehicle Revenue Miles (VRM)
 1,332 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$105,141 Total Operating Expenses

Database Information

NTDID: 5R02-50365
 Reporter Type: Rural General Public Transit

Financial Information

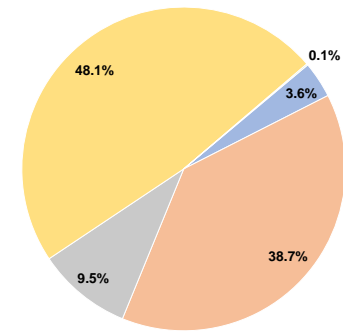
Sources of Operating Funds Expended

Fare Revenues	\$3,807	3.6%
Local Funds	\$40,661	38.7%
State Funds	\$9,942	9.5%
Federal Assistance	\$50,602	48.1%
Other Funds	\$129	0.1%
Total Operating Funds Expended	\$105,141	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$105,141	\$3,807	\$0	4,623	15,984	1,332
Total	6	-	\$105,141	\$3,807	\$0	4,623	15,984	1,332

Performance Measures

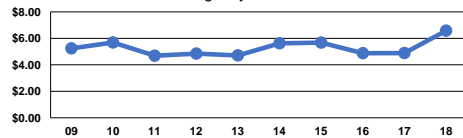
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.58	\$78.93
Total	\$6.58	\$78.93

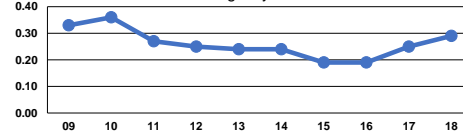
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.74	0.3	3.5
Total	\$22.74	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Union County Transit

2018 Annual Agency Profile

615 W. High St.
P.O. Box 333
LIBERTY, IN 47353

General Information

Service Consumption

30,461 Annual Unlinked Trips (UPT)

Service Supplied

265,741 Annual Vehicle Revenue Miles (VRM)

17,326 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$508,214 Total Operating Expenses

Database Information

NTDID: 5R02-50387

Reporter Type: Rural General Public Transit

Financial Information

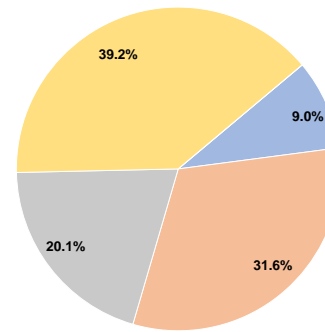
Sources of Operating Funds Expended

Fare Revenues	\$45,890	9.0%
Local Funds	\$160,625	31.6%
State Funds	\$102,279	20.1%
Federal Assistance	\$199,420	39.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$508,214	100.0%

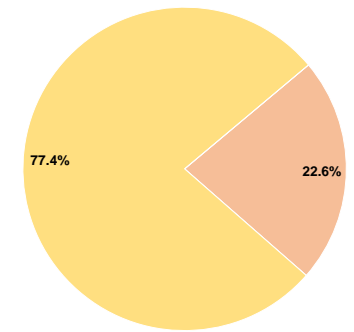
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,632	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$132,592	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$171,224	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$508,214	\$45,890	\$171,224	30,461	265,741	17,326
Total	8	-	\$508,214	\$45,890	\$171,224	30,461	265,741	17,326

Performance Measures

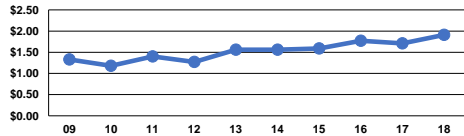
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$29.33
Total	\$1.91	\$29.33

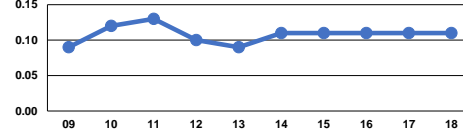
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.68	0.1	1.8
Total	\$16.68	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Orange County Transit

2018 Annual Agency Profile

<http://www.firstchancecenter.com>
 986 W Hospital Dr.
 West Main St.
 Paoli, IN 47454-9668

General Information

Service Consumption

18,890 Annual Unlinked Trips (UPT)

Service Supplied

210,881 Annual Vehicle Revenue Miles (VRM)
 15,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$418,998 Total Operating Expenses

Database Information

NTDID: 5R02-50389
 Reporter Type: Rural General Public Transit

Financial Information

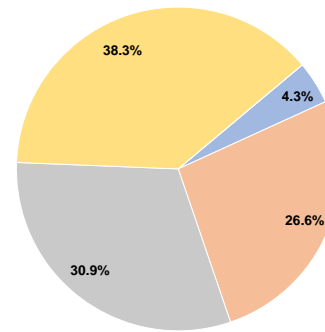
Sources of Operating Funds Expended

Fare Revenues	\$17,998	4.3%
Local Funds	\$111,361	26.6%
State Funds	\$129,355	30.9%
Federal Assistance	\$160,284	38.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$418,998	100.0%

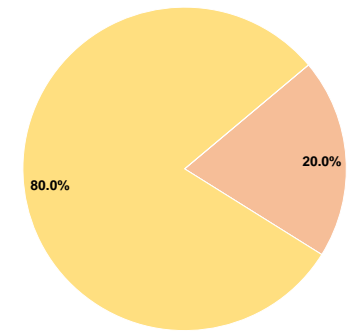
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$418,998	\$17,998	\$40,000	18,890	210,881	15,544
Total	10	-	\$418,998	\$17,998	\$40,000	18,890	210,881	15,544

Performance Measures

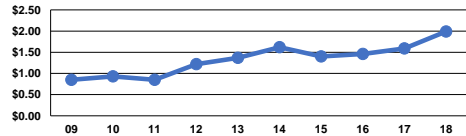
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$26.96
Total	\$1.99	\$26.96

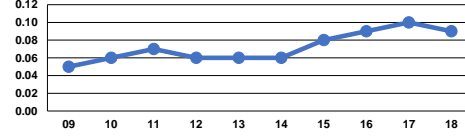
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.18	0.1	1.2
Total	\$22.18	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

82,850 Annual Unlinked Trips (UPT)

Service Supplied

279,819 Annual Vehicle Revenue Miles (VRM)
19,002 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$769,008 Total Operating Expenses

Database Information

NTDID: 5R02-50392
Reporter Type: Rural General Public Transit

Financial Information

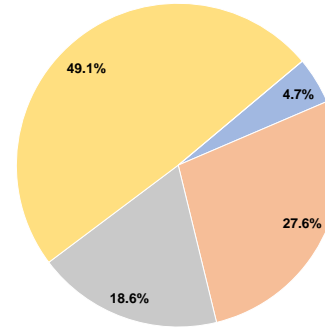
Sources of Operating Funds Expended

Fare Revenues	\$35,921	4.7%
Local Funds	\$212,517	27.6%
State Funds	\$142,704	18.6%
Federal Assistance	\$377,866	49.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$769,008	100.0%

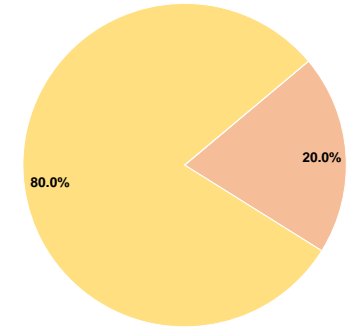
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,045	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$84,177	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,222	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$769,008	\$35,921	\$105,222	82,850	279,819	19,002
Total	10	-	\$769,008	\$35,921	\$105,222	82,850	279,819	19,002

Performance Measures

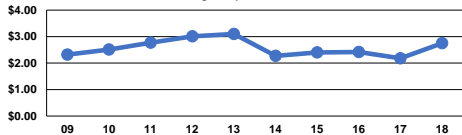
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$40.47
Total	\$2.75	\$40.47

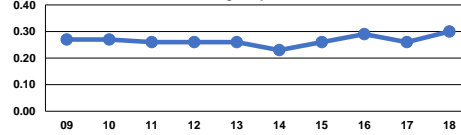
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.28	0.3	4.4
Total	\$9.28	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fayette Community on Aging & Aged, Inc.

2018 Annual Agency Profile

477 Grand Ave
Connersville, IN 47331-1905

General Information

Service Consumption

36,949 Annual Unlinked Trips (UPT)

Service Supplied

195,483 Annual Vehicle Revenue Miles (VRM)
16,170 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$439,075 Total Operating Expenses

Database Information

NTDID: 5R02-50399

Reporter Type: Rural General Public Transit

Financial Information

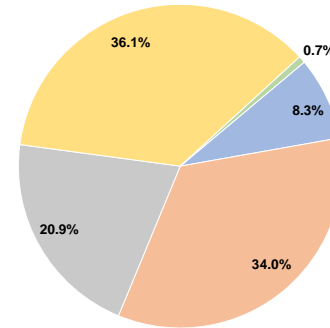
Sources of Operating Funds Expended

Fare Revenues	\$36,534	8.3%
Local Funds	\$149,396	34.0%
State Funds	\$91,757	20.9%
Federal Assistance	\$158,388	36.1%
Other Funds	\$3,000	0.7%
Total Operating Funds Expended	\$439,075	100.0%

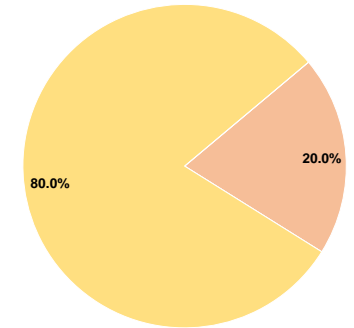
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,494	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,975	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,469	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$439,075	\$36,534	\$92,469	36,949	195,483	16,170
Total	9	-	\$439,075	\$36,534	\$92,469	36,949	195,483	16,170

Performance Measures

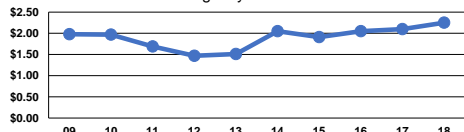
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$27.15
Total	\$2.25	\$27.15

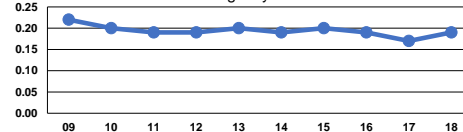
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.88	0.2	2.3
Total	\$11.88	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wells County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

40,012 Annual Unlinked Trips (UPT)

Service Supplied

187,201 Annual Vehicle Revenue Miles (VRM)
14,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$565,020 Total Operating Expenses

Database Information

NTDID: 5R02-50403

Reporter Type: Rural General Public Transit

Financial Information

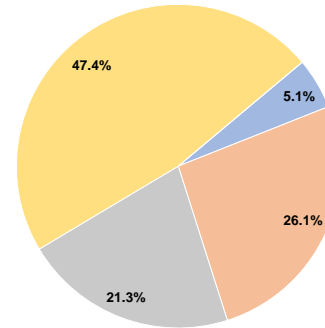
Sources of Operating Funds Expended

Fare Revenues	\$28,827	5.1%
Local Funds	\$147,470	26.1%
State Funds	\$120,626	21.3%
Federal Assistance	\$268,097	47.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$565,020	100.0%

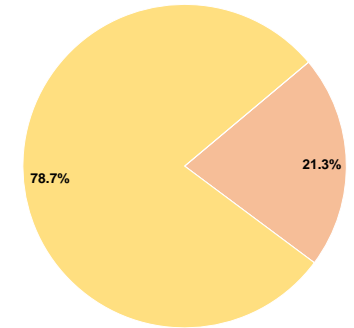
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,467	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$20,198	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,665	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$565,020	\$28,827	\$25,665	40,012	187,201	14,234
Total	8	-	\$565,020	\$28,827	\$25,665	40,012	187,201	14,234

Performance Measures

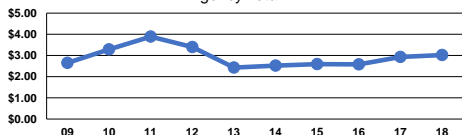
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$39.70
Total	\$3.02	\$39.70

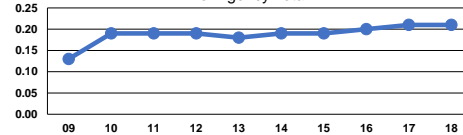
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.12	0.2	2.8
Total	\$14.12	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transit Authority of Stone City

2018 Annual Agency Profile

General Information

Service Consumption

36,616 Annual Unlinked Trips (UPT)

Service Supplied

74,903 Annual Vehicle Revenue Miles (VRM)
 7,381 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$605,608 Total Operating Expenses

Database Information

NTDID: 5R02-50407

Reporter Type: Rural General Public Transit

Financial Information

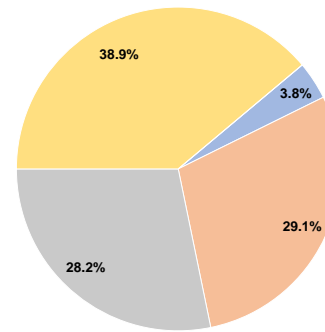
Sources of Operating Funds Expended

Fare Revenues	\$23,065	3.8%
Local Funds	\$176,116	29.1%
State Funds	\$170,901	28.2%
Federal Assistance	\$235,526	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$605,608	100.0%

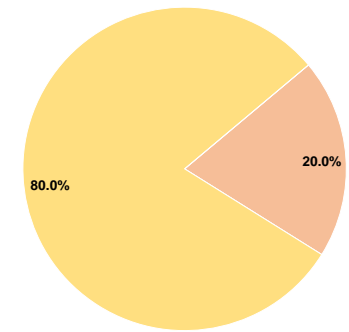
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,065	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,258	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,323	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$605,608	\$23,065	\$55,323	36,616	74,903	7,381
Total	5	-	\$605,608	\$23,065	\$55,323	36,616	74,903	7,381

Performance Measures

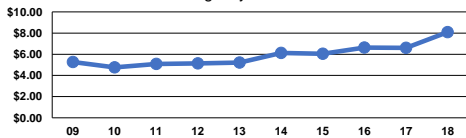
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.09	\$82.05
Total	\$8.09	\$82.05

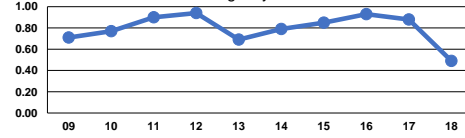
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.54	0.5	5.0
Total	\$16.54	0.5	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Noble Co. Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

29,668 Annual Unlinked Trips (UPT)

Service Supplied

461,413 Annual Vehicle Revenue Miles (VRM)
26,421 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$728,468 Total Operating Expenses

Database Information

NTDID: 5R02-50422

Reporter Type: Rural General Public Transit

Financial Information

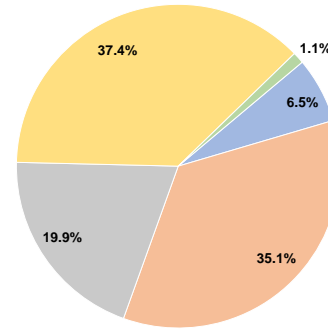
Sources of Operating Funds Expended

Fare Revenues	\$47,679	6.5%
Local Funds	\$255,415	35.1%
State Funds	\$144,839	19.9%
Federal Assistance	\$272,245	37.4%
Other Funds	\$8,290	1.1%
Total Operating Funds Expended	\$728,468	100.0%

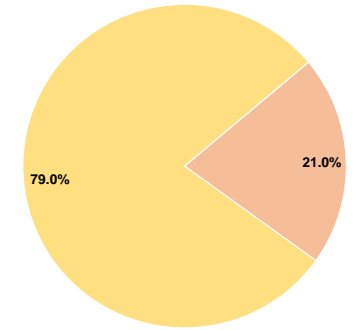
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,076	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,113	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,189	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$728,468	\$47,679	\$138,189	29,668	461,413	26,421
Total	12	-	\$728,468	\$47,679	\$138,189	29,668	461,413	26,421

Performance Measures

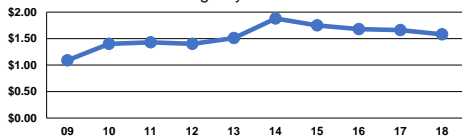
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$27.57
Total	\$1.58	\$27.57

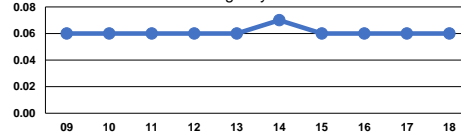
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.55	0.1	1.1
Total	\$24.55	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wabash County Transit

2018 Annual Agency Profile

<http://www.livingwellinwabashcounty.org/>

239 BOND ST
WABASH, IN 46992

General Information

Service Consumption

24,898 Annual Unlinked Trips (UPT)

Service Supplied

172,812 Annual Vehicle Revenue Miles (VRM)
12,341 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$565,112 Total Operating Expenses

Database Information

NTDID: 5R02-50441

Reporter Type: Rural General Public Transit

Financial Information

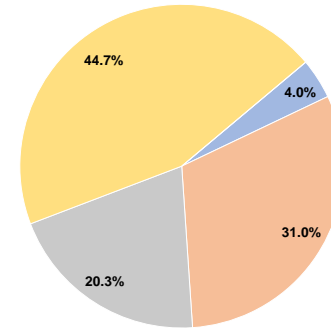
Sources of Operating Funds Expended

Fare Revenues	\$22,807	4.0%
Local Funds	\$175,222	31.0%
State Funds	\$114,571	20.3%
Federal Assistance	\$252,512	44.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$565,112	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$565,112	\$22,807	\$0	24,898	172,812	12,341
Total	6	-	\$565,112	\$22,807	\$0	24,898	172,812	12,341

Performance Measures

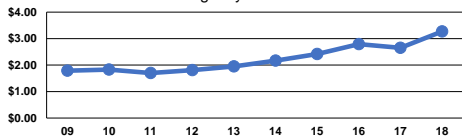
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$45.79
Total	\$3.27	\$45.79

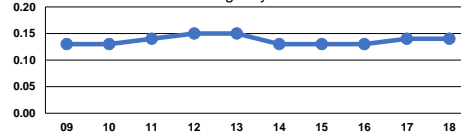
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.70	0.1	2.0
Total	\$22.70	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



White County Public Transit

2018 Annual Agency Profile

General Information

Service Consumption

13,278 Annual Unlinked Trips (UPT)

Service Supplied

82,142 Annual Vehicle Revenue Miles (VRM)
7,693 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$317,519 Total Operating Expenses

Database Information

NTDID: 5R02-50444

Reporter Type: Rural General Public Transit

Financial Information

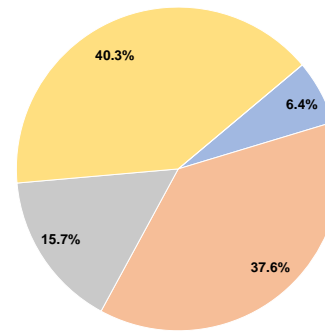
Sources of Operating Funds Expended

Fare Revenues	\$20,439	6.4%
Local Funds	\$119,352	37.6%
State Funds	\$49,836	15.7%
Federal Assistance	\$127,892	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$317,519	100.0%

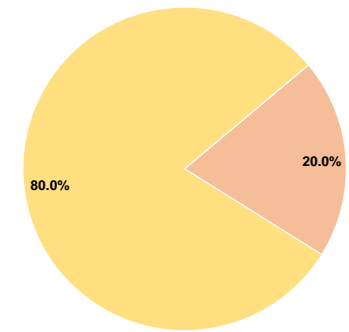
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,866	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,458	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,324	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$317,519	\$20,439	\$74,324	13,278	82,142	7,693
Total	8	-	\$317,519	\$20,439	\$74,324	13,278	82,142	7,693

Performance Measures

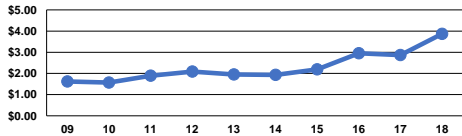
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$41.27
Total	\$3.87	\$41.27

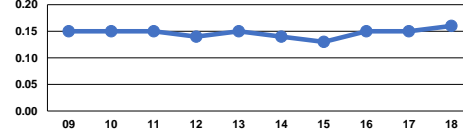
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.91	0.2	1.7
Total	\$23.91	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Y Miami Go

2018 Annual Agency Profile

General Information

Service Consumption

48,626 Annual Unlinked Trips (UPT)

Service Supplied

287,995 Annual Vehicle Revenue Miles (VRM)
19,948 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$523,112 Total Operating Expenses

Database Information

NTDID: 5R02-50454

Reporter Type: Rural General Public Transit

Financial Information

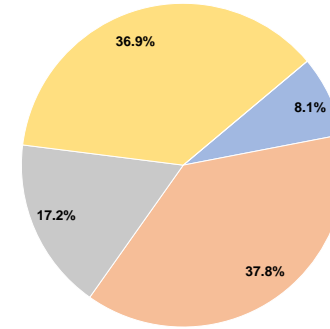
Sources of Operating Funds Expended

Fare Revenues	\$42,281	8.1%
Local Funds	\$197,906	37.8%
State Funds	\$89,934	17.2%
Federal Assistance	\$192,991	36.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$523,112	100.0%

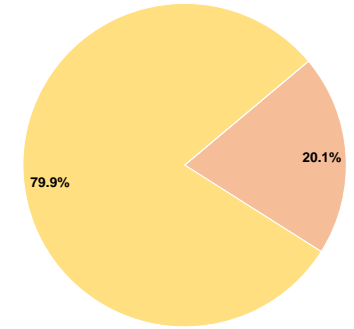
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,764	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$46,780	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,544	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$523,112	\$42,281	\$58,544	48,626	287,995	19,948
Total	10	-	\$523,112	\$42,281	\$58,544	48,626	287,995	19,948

Performance Measures

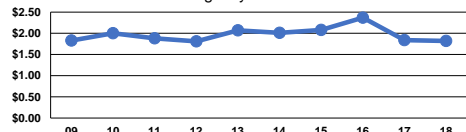
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$26.22
Total	\$1.82	\$26.22

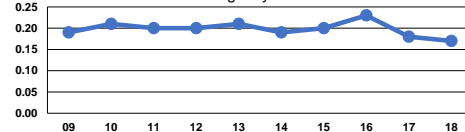
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.76	0.2	2.4
Total	\$10.76	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Whitley County Transit

2018 Annual Agency Profile

General Information

Service Consumption

36,456 Annual Unlinked Trips (UPT)

Service Supplied

210,531 Annual Vehicle Revenue Miles (VRM)
 13,439 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$550,717 Total Operating Expenses

Database Information

NTDID: 5R02-50468

Reporter Type: Rural General Public Transit

Financial Information

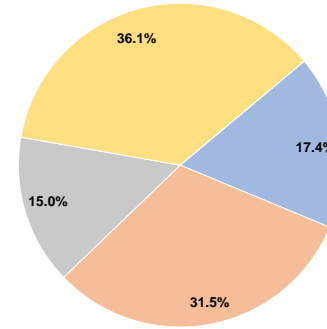
Sources of Operating Funds Expended

Fare Revenues	\$95,714	17.4%
Local Funds	\$173,709	31.5%
State Funds	\$82,371	15.0%
Federal Assistance	\$198,923	36.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$550,717	100.0%

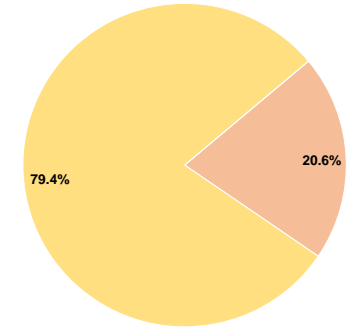
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,997	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$76,887	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,884	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$550,717	\$95,714	\$96,884	36,456	210,531	13,439
Total	10	-	\$550,717	\$95,714	\$96,884	36,456	210,531	13,439

Performance Measures

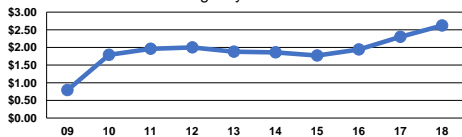
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$40.98
Total	\$2.62	\$40.98

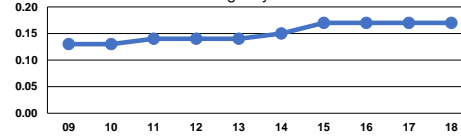
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.11	0.2	2.7
Total	\$15.11	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Franklin County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

27,297 Annual Unlinked Trips (UPT)

Service Supplied

247,352 Annual Vehicle Revenue Miles (VRM)
9,950 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$447,783 Total Operating Expenses

Database Information

NTDID: 5R02-50483

Reporter Type: Rural General Public Transit

Financial Information

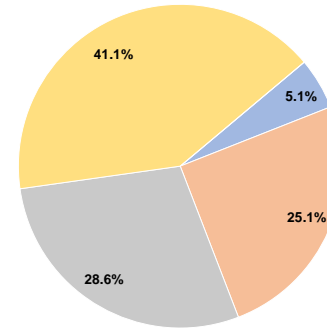
Sources of Operating Funds Expended

Fare Revenues	\$22,977	5.1%
Local Funds	\$112,502	25.1%
State Funds	\$128,166	28.6%
Federal Assistance	\$184,138	41.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$447,783	100.0%

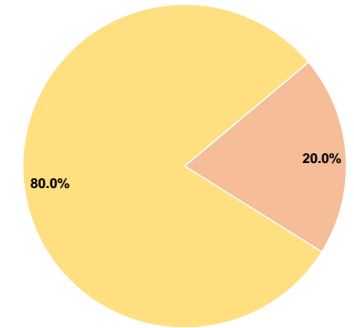
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,464	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,855	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,319	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$447,783	\$22,977	\$37,319	27,297	247,352	9,950
Total	9	-	\$447,783	\$22,977	\$37,319	27,297	247,352	9,950

Performance Measures

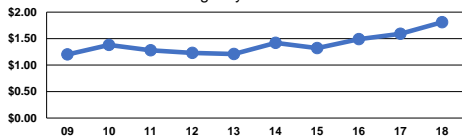
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$45.00
Total	\$1.81	\$45.00

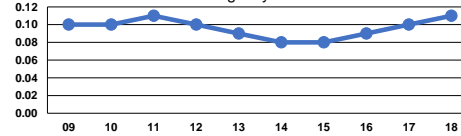
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.40	0.1	2.7
Total	\$16.40	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fulton County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

41,413 Annual Unlinked Trips (UPT)

Service Supplied

230,371 Annual Vehicle Revenue Miles (VRM)
 15,861 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$508,921 Total Operating Expenses

Database Information

NTDID: 5R02-50484

Reporter Type: Rural General Public Transit

Financial Information

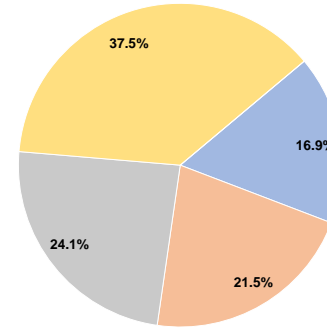
Sources of Operating Funds Expended

Fare Revenues	\$86,097	16.9%
Local Funds	\$109,286	21.5%
State Funds	\$122,439	24.1%
Federal Assistance	\$191,099	37.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$508,921	100.0%

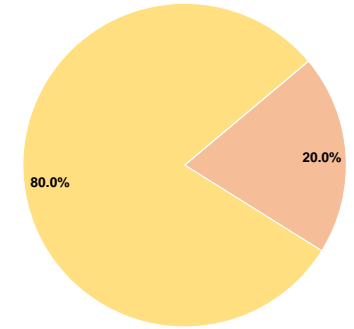
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,743	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,972	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,715	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$508,921	\$86,097	\$88,715	41,413	230,371	15,861
Total	8	-	\$508,921	\$86,097	\$88,715	41,413	230,371	15,861

Performance Measures

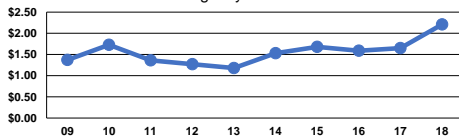
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$32.09
Total	\$2.21	\$32.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.29	0.2	2.6
Total	\$12.29	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Marion
 2018 Annual Agency Profile

General Information

Service Consumption

272,096 Annual Unlinked Trips (UPT)

Service Supplied

218,810 Annual Vehicle Revenue Miles (VRM)
 14,423 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,291,888 Total Operating Expenses

Database Information

NTDID: 5R02-50485

Reporter Type: Rural General Public Transit

Financial Information

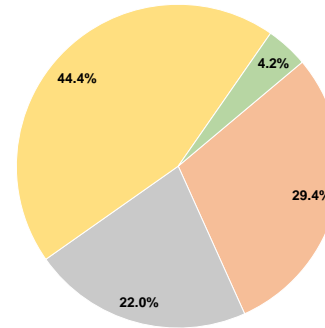
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$379,564	29.4%
State Funds	\$283,878	22.0%
Federal Assistance	\$573,887	44.4%
Other Funds	\$54,559	4.2%
Total Operating Funds Expended	\$1,291,888	100.0%

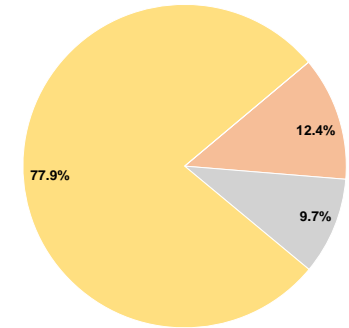
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,650	12.4%
State Funds	\$5,999	9.7%
Federal Assistance	\$48,000	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,649	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,291,888	\$0	\$61,649	272,096	218,810	14,423
Total	6	-	\$1,291,888	\$0	\$61,649	272,096	218,810	14,423

Performance Measures

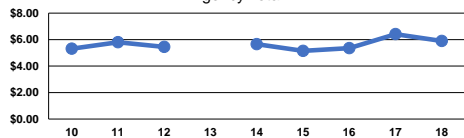
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.90	\$89.57
Total	\$5.90	\$89.57

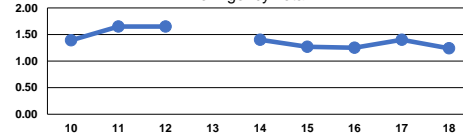
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.75	1.2	18.9
Total	\$4.75	1.2	18.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Area 7 Agency on Aging - Vigo Co.

2018 Annual Agency Profile

General Information

Service Consumption

12,926 Annual Unlinked Trips (UPT)

Service Supplied

107,169 Annual Vehicle Revenue Miles (VRM)
8,180 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$331,792 Total Operating Expenses

Database Information

NTDID: 5R02-50493

Reporter Type: Rural General Public Transit

Financial Information

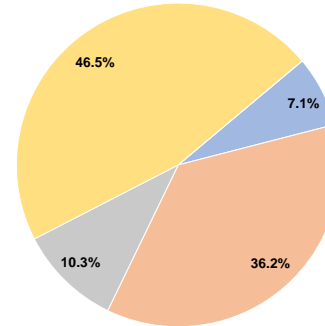
Sources of Operating Funds Expended

Fare Revenues	\$23,527	7.1%
Local Funds	\$120,101	36.2%
State Funds	\$34,032	10.3%
Federal Assistance	\$154,132	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$331,792	100.0%

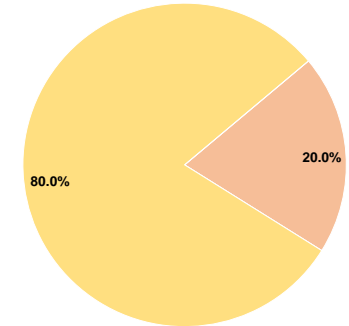
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,500	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$331,792	\$23,527	\$47,500	12,926	107,169	8,180
Total	5	-	\$331,792	\$23,527	\$47,500	12,926	107,169	8,180

Performance Measures

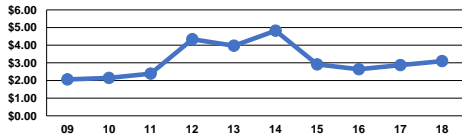
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$40.56
Total	\$3.10	\$40.56

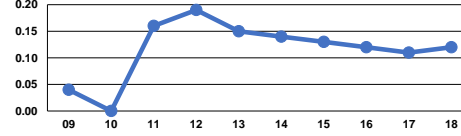
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.67	0.1	1.6
Total	\$25.67	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clinton County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

41,625 Annual Unlinked Trips (UPT)

Service Supplied

110,233 Annual Vehicle Revenue Miles (VRM)
17,030 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$436,827 Total Operating Expenses

Database Information

NTDID: 5R02-50499

Reporter Type: Rural General Public Transit

Financial Information

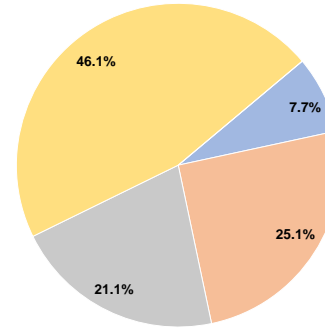
Sources of Operating Funds Expended

Fare Revenues	\$33,746	7.7%
Local Funds	\$109,567	25.1%
State Funds	\$91,974	21.1%
Federal Assistance	\$201,540	46.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$436,827	100.0%

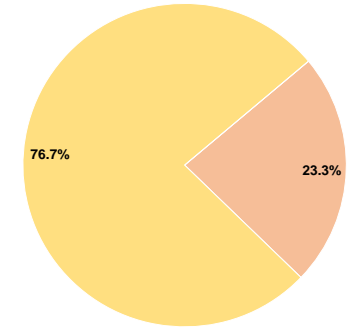
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,654	23.3%
State Funds	\$0	0.0%
Federal Assistance	\$104,000	76.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,654	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$436,827	\$33,746	\$135,654	41,625	110,233	17,030
Total	8	-	\$436,827	\$33,746	\$135,654	41,625	110,233	17,030

Performance Measures

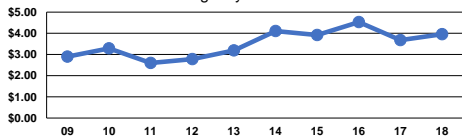
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.96	\$25.65
Total	\$3.96	\$25.65

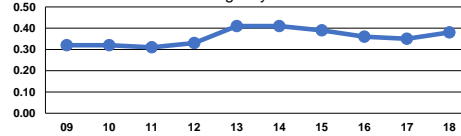
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.49	0.4	2.4
Total	\$10.49	0.4	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 38,968 Annual Unlinked Trips (UPT)

Service Supplied
 115,659 Annual Vehicle Revenue Miles (VRM)
 10,728 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$372,772 Total Operating Expenses

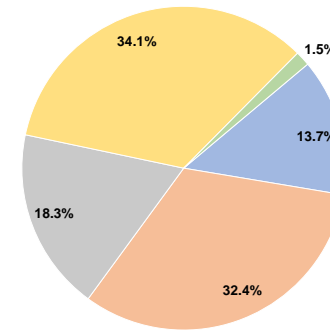
Database Information
 NTDID: 5R02-50501
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$51,242	13.7%
Local Funds	\$120,853	32.4%
State Funds	\$68,052	18.3%
Federal Assistance	\$127,166	34.1%
Other Funds	\$5,459	1.5%
Total Operating Funds Expended	\$372,772	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$372,772	\$51,242	\$0	38,968	115,659	10,728
Total	4	-	\$372,772	\$51,242	\$0	38,968	115,659	10,728

Performance Measures

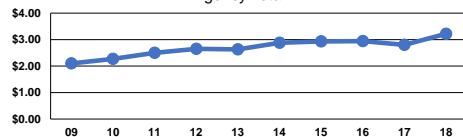
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$34.75
Total	\$3.22	\$34.75

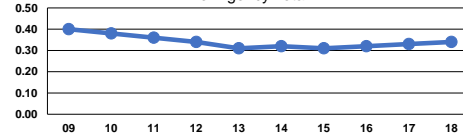
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.57	0.3	3.6
Total	\$9.57	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kankakee-Iroquois Regional Planning Commission

2018 Annual Agency Profile

General Information

Service Consumption

58,799 Annual Unlinked Trips (UPT)

Service Supplied

556,505 Annual Vehicle Revenue Miles (VRM)
 36,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,054,906 Total Operating Expenses

Database Information

NTDID: 5R02-55310
 Reporter Type: Rural General Public Transit

Financial Information

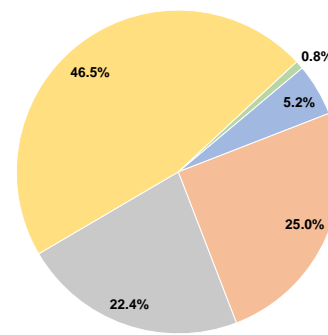
Sources of Operating Funds Expended

Fare Revenues	\$54,992	5.2%
Local Funds	\$264,175	25.0%
State Funds	\$236,399	22.4%
Federal Assistance	\$490,776	46.5%
Other Funds	\$8,564	0.8%
Total Operating Funds Expended	\$1,054,906	100.0%

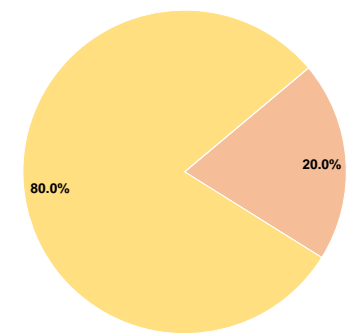
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,855	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,422	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,277	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	24	-	\$1,054,906	\$54,992	\$74,277	58,799	556,505	36,501
Total	24	-	\$1,054,906	\$54,992	\$74,277	58,799	556,505	36,501

Performance Measures

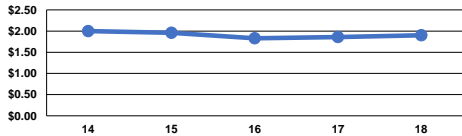
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$28.90
Total	\$1.90	\$28.90

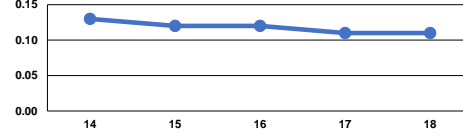
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.94	0.1	1.6
Total	\$17.94	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Iosco Transit Corporation

2018 Annual Agency Profile

General Information

Service Consumption

34,777 Annual Unlinked Trips (UPT)

Service Supplied

199,786 Annual Vehicle Revenue Miles (VRM)
 9,444 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$508,050 Total Operating Expenses

Database Information

NTDID: 5R03-50217

Reporter Type: Rural General Public Transit

Financial Information

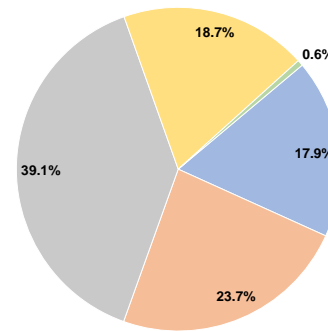
Sources of Operating Funds Expended

Fare Revenues	\$90,787	17.9%
Local Funds	\$120,524	23.7%
State Funds	\$198,564	39.1%
Federal Assistance	\$95,220	18.7%
Other Funds	\$2,955	0.6%
Total Operating Funds Expended	\$508,050	100.0%

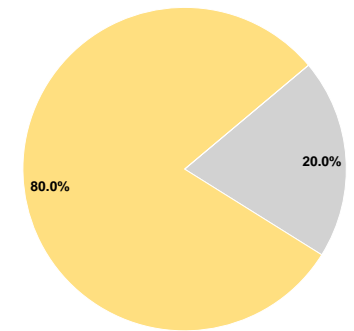
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,449	20.0%
Federal Assistance	\$81,796	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$102,245	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$508,050	\$90,787	\$102,245	34,777	199,786	9,444
Total	6	-	\$508,050	\$90,787	\$102,245	34,777	199,786	9,444

Performance Measures

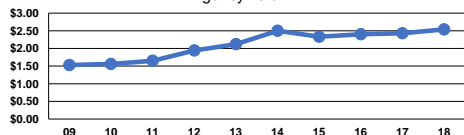
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$53.80
Total	\$2.54	\$53.80

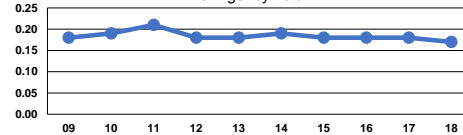
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.61	0.2	3.7
Total	\$14.61	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Caro Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

59,122 Annual Unlinked Trips (UPT)

Service Supplied

204,651 Annual Vehicle Revenue Miles (VRM)
21,022 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$963,180 Total Operating Expenses

Database Information

NTDID: 5R03-50224

Reporter Type: Rural General Public Transit

Financial Information

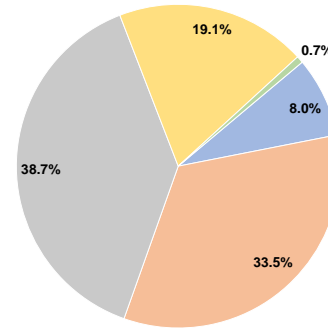
Sources of Operating Funds Expended

Fare Revenues	\$77,220	8.0%
Local Funds	\$323,004	33.5%
State Funds	\$372,614	38.7%
Federal Assistance	\$183,731	19.1%
Other Funds	\$6,611	0.7%
Total Operating Funds Expended	\$963,180	100.0%

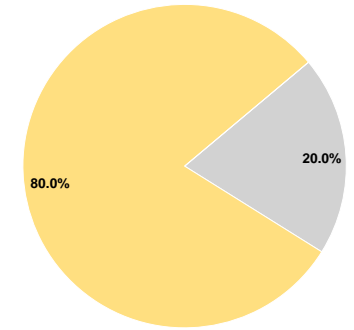
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,965	20.0%
Federal Assistance	\$103,861	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,826	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$963,180	\$77,220	\$129,826	59,122	204,651	21,022
Total	15	-	\$963,180	\$77,220	\$129,826	59,122	204,651	21,022

Performance Measures

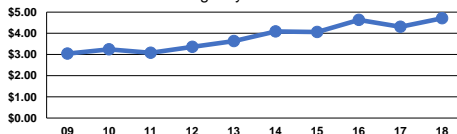
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$45.82
Total	\$4.71	\$45.82

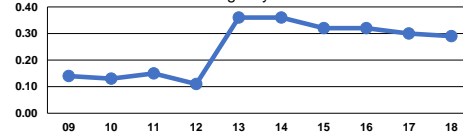
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.29	0.3	2.8
Total	\$16.29	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Arenac County/Bay Service

2018 Annual Agency Profile

<http://www.baymetro.com>

1510 North Johnson
Bay City, MI 48708

General Information

Service Consumption

38,441 Annual Unlinked Trips (UPT)

Service Supplied

320,527 Annual Vehicle Revenue Miles (VRM)
13,998 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$502,248 Total Operating Expenses

Database Information

NTDID: 5R03-50225

Reporter Type: Rural General Public Transit

Financial Information

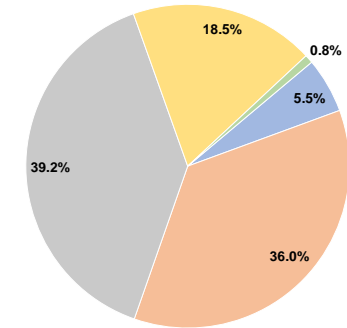
Sources of Operating Funds Expended

Fare Revenues	\$27,697	5.5%
Local Funds	\$180,574	36.0%
State Funds	\$196,881	39.2%
Federal Assistance	\$92,916	18.5%
Other Funds	\$4,180	0.8%
Total Operating Funds Expended	\$502,248	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$502,248	\$27,697	\$0	38,441	320,527	13,998
Total	12	-	\$502,248	\$27,697	\$0	38,441	320,527	13,998

Performance Measures

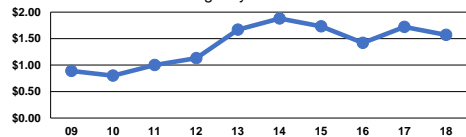
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$35.88
Total	\$1.57	\$35.88

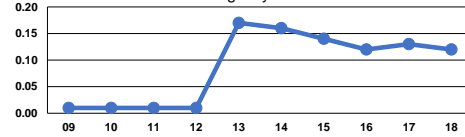
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.07	0.1	2.7
Total	\$13.07	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Shiawassee Area Transportation Agency

2018 Annual Agency Profile

General Information

Service Consumption

96,785 Annual Unlinked Trips (UPT)

Service Supplied

726,124 Annual Vehicle Revenue Miles (VRM)
34,758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,176,989 Total Operating Expenses

Database Information

NTDID: 5R03-50227

Reporter Type: Rural General Public Transit

Financial Information

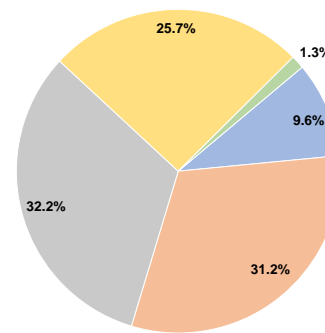
Sources of Operating Funds Expended

Fare Revenues	\$112,774	9.6%
Local Funds	\$367,277	31.2%
State Funds	\$379,329	32.2%
Federal Assistance	\$301,986	25.7%
Other Funds	\$15,623	1.3%
Total Operating Funds Expended	\$1,176,989	100.0%

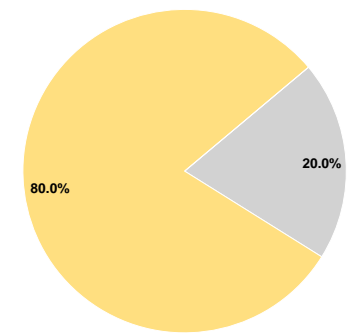
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,110	20.0%
Federal Assistance	\$136,442	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$170,552	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,176,989	\$112,774	\$170,552	96,785	726,124	34,758
Total	15	-	\$1,176,989	\$112,774	\$170,552	96,785	726,124	34,758

Performance Measures

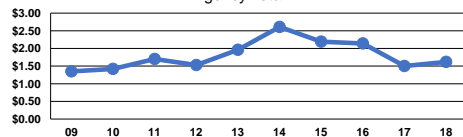
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$33.86
Total	\$1.62	\$33.86

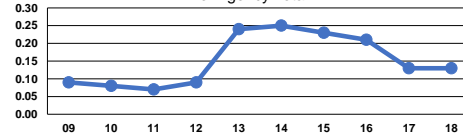
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.16	0.1	2.8
Total	\$12.16	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Thunderbay Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

137,264 Annual Unlinked Trips (UPT)

Service Supplied

522,578 Annual Vehicle Revenue Miles (VRM)
 32,582 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,662,797 Total Operating Expenses

Database Information

NTDID: 5R03-50233

Reporter Type: Rural General Public Transit

Financial Information

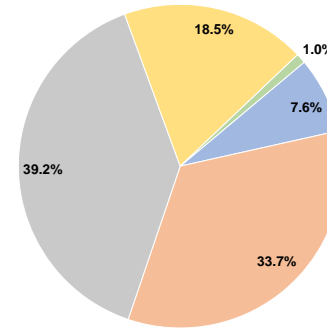
Sources of Operating Funds Expended

Fare Revenues	\$126,534	7.6%
Local Funds	\$560,643	33.7%
State Funds	\$651,816	39.2%
Federal Assistance	\$307,617	18.5%
Other Funds	\$16,187	1.0%
Total Operating Funds Expended	\$1,662,797	100.0%

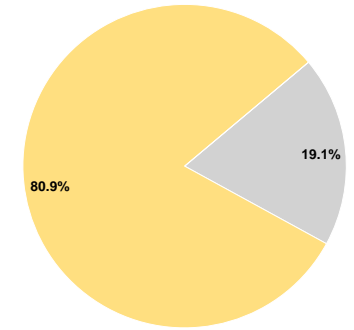
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$156,954	19.1%
Federal Assistance	\$665,811	80.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$822,765	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,598,348	\$119,455	\$822,765	133,340	501,931	30,974
Bus	2	-	\$64,449	\$7,079	\$0	3,924	20,647	1,608
Total	27	-	\$1,662,797	\$126,534	\$822,765	137,264	522,578	32,582

Performance Measures

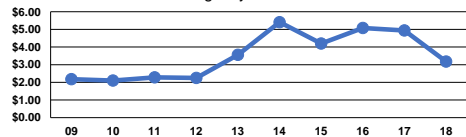
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$51.60
Bus	\$3.12	\$40.08
Total	\$3.18	\$51.03

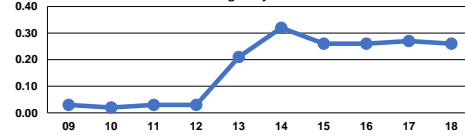
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.99	0.3	4.3
Bus	\$16.42	0.2	2.4
Total	\$12.11	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Schoolcraft Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

51,638 Annual Unlinked Trips (UPT)

Service Supplied

228,435 Annual Vehicle Revenue Miles (VRM)
15,157 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$819,406 Total Operating Expenses

Database Information

NTDID: 5R03-50240

Reporter Type: Rural General Public Transit

Financial Information

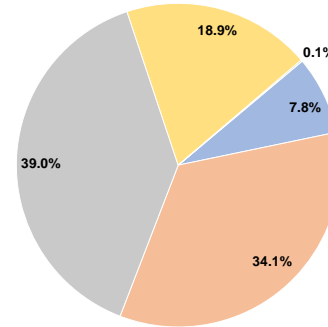
Sources of Operating Funds Expended

Fare Revenues	\$64,259	7.8%
Local Funds	\$279,607	34.1%
State Funds	\$319,730	39.0%
Federal Assistance	\$154,661	18.9%
Other Funds	\$1,149	0.1%
Total Operating Funds Expended	\$819,406	100.0%

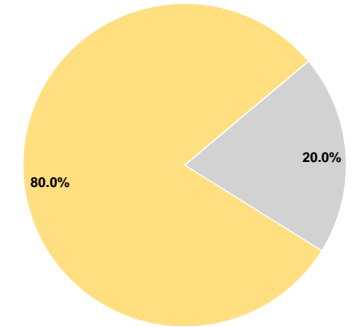
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,165	20.0%
Federal Assistance	\$64,661	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,826	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$819,406	\$64,259	\$80,826	51,638	228,435	15,157
Total	10	-	\$819,406	\$64,259	\$80,826	51,638	228,435	15,157

Performance Measures

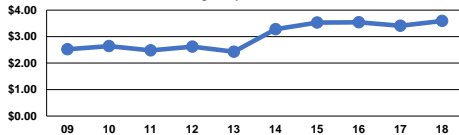
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$54.06
Total	\$3.59	\$54.06

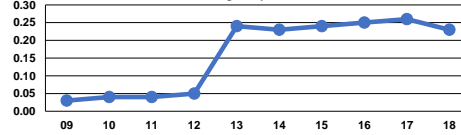
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.87	0.2	3.4
Total	\$15.87	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Eastern Upper Peninsula Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

857,720 Annual Unlinked Trips (UPT)

Service Supplied

294,274 Annual Vehicle Revenue Miles (VRM)
 33,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,478,147 Total Operating Expenses

Database Information

NTDID: 5R03-50241

Reporter Type: Rural General Public Transit

Financial Information

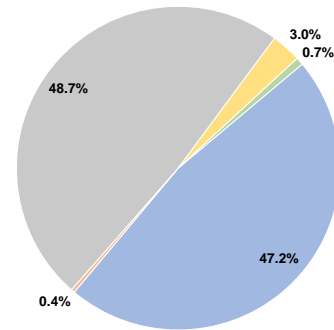
Sources of Operating Funds Expended

Fare Revenues	\$1,642,051	47.2%
Local Funds	\$13,124	0.4%
State Funds	\$1,693,018	48.7%
Federal Assistance	\$103,991	3.0%
Other Funds	\$25,963	0.7%
Total Operating Funds Expended	\$3,478,147	100.0%

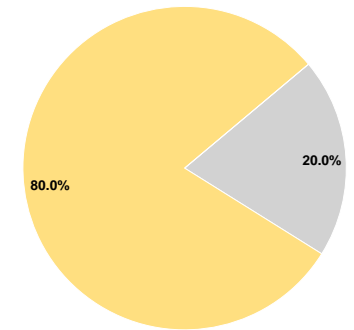
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,938	20.0%
Federal Assistance	\$7,751	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,689	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$85,195	\$28,134	\$9,689	4,954	63,769	4,678
Ferryboat	3	-	\$2,992,539	\$1,496,270	\$0	817,824	29,864	18,988
Bus	5	-	\$400,413	\$117,647	\$0	34,942	200,641	10,094
Total	11	-	\$3,478,147	\$1,642,051	\$9,689	857,720	294,274	33,760

Performance Measures

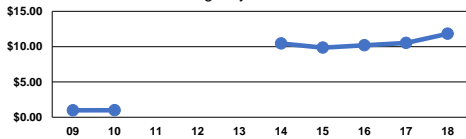
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$18.21
Ferryboat	\$100.21	\$157.60
Bus	\$2.00	\$39.67
Total	\$11.82	\$103.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.20	0.1	1.1
Ferryboat	\$3.66	27.4	43.1
Bus	\$11.46	0.2	3.5
Total	\$4.06	2.9	25.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Roscommon County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

88,362 Annual Unlinked Trips (UPT)

Service Supplied

567,167 Annual Vehicle Revenue Miles (VRM)
 29,377 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,025,828 Total Operating Expenses

Database Information

NTDID: 5R03-50242
 Reporter Type: Rural General Public Transit

Financial Information

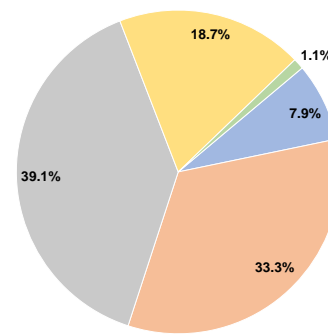
Sources of Operating Funds Expended

Fare Revenues	\$159,150	7.9%
Local Funds	\$674,057	33.3%
State Funds	\$792,361	39.1%
Federal Assistance	\$378,446	18.7%
Other Funds	\$21,814	1.1%
Total Operating Funds Expended	\$2,025,828	100.0%

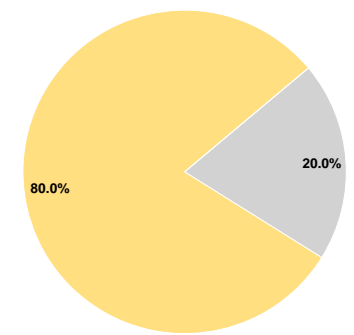
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,939	20.0%
Federal Assistance	\$55,755	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,694	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,025,828	\$159,150	\$69,694	88,362	567,167	29,377
Total	22	-	\$2,025,828	\$159,150	\$69,694	88,362	567,167	29,377

Performance Measures

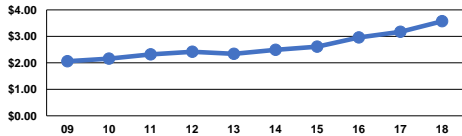
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$68.96
Total	\$3.57	\$68.96

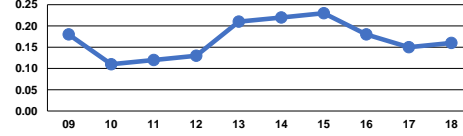
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.93	0.2	3.0
Total	\$22.93	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Isabella County Transportation Commission

2018 Annual Agency Profile

General Information

Service Consumption

525,736 Annual Unlinked Trips (UPT)

Service Supplied

1,321,076 Annual Vehicle Revenue Miles (VRM)
 94,267 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,755,667 Total Operating Expenses

Database Information

NTDID: 5R03-50244

Reporter Type: Rural General Public Transit

Financial Information

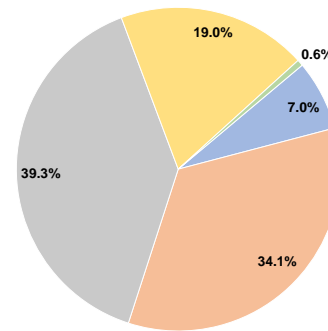
Sources of Operating Funds Expended

Fare Revenues	\$403,881	7.0%
Local Funds	\$1,961,696	34.1%
State Funds	\$2,261,657	39.3%
Federal Assistance	\$1,093,027	19.0%
Other Funds	\$35,406	0.6%
Total Operating Funds Expended	\$5,755,667	100.0%

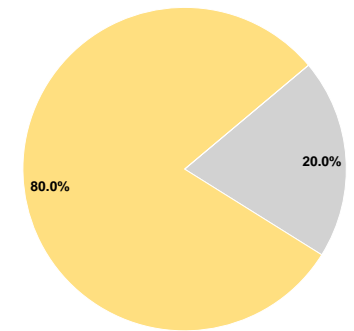
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,981	20.0%
Federal Assistance	\$55,924	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,905	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$5,167,584	\$383,192	\$69,905	371,190	1,185,573	82,836
Bus	5	-	\$588,083	\$20,689	\$0	154,546	135,503	11,431
Total	39	-	\$5,755,667	\$403,881	\$69,905	525,736	1,321,076	94,267

Performance Measures

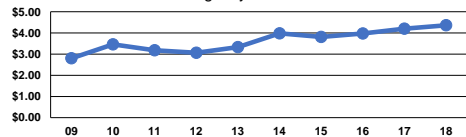
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$62.38
Bus	\$4.34	\$51.45
Total	\$4.36	\$61.06

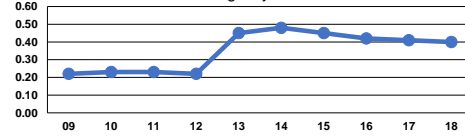
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.92	0.3	4.5
Bus	\$3.81	1.1	13.5
Total	\$10.95	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Eaton County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

142,931 Annual Unlinked Trips (UPT)

Service Supplied

848,115 Annual Vehicle Revenue Miles (VRM)
 42,904 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,517,846 Total Operating Expenses

Database Information

NTDID: 5R03-50260

Reporter Type: Rural General Public Transit

Financial Information

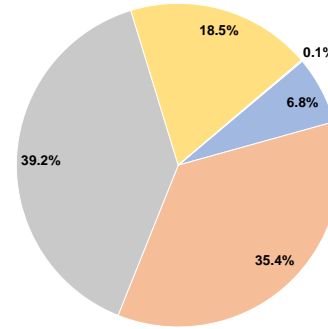
Sources of Operating Funds Expended

Fare Revenues	\$170,823	6.8%
Local Funds	\$891,131	35.4%
State Funds	\$986,996	39.2%
Federal Assistance	\$465,802	18.5%
Other Funds	\$3,094	0.1%
Total Operating Funds Expended	\$2,517,846	100.0%

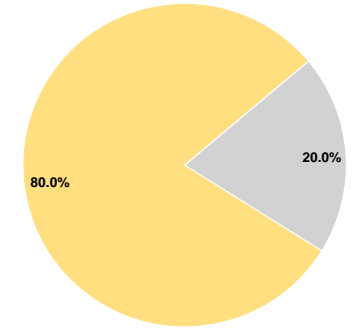
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,454	20.0%
Federal Assistance	\$165,815	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$207,269	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,331,413	\$166,181	\$207,269	139,086	747,457	39,524
Bus	2	-	\$186,433	\$4,642	\$0	3,845	100,658	3,380
Total	24	-	\$2,517,846	\$170,823	\$207,269	142,931	848,115	42,904

Performance Measures

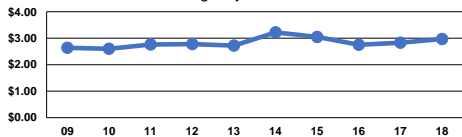
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$58.99
Bus	\$1.85	\$55.16
Total	\$2.97	\$58.69

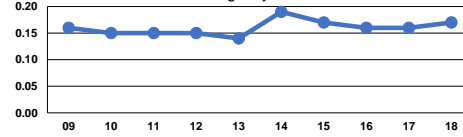
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.76	0.2	3.5
Bus	\$48.49	0.0	1.1
Total	\$17.62	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,938 Annual Unlinked Trips (UPT)

Service Supplied

101,669 Annual Vehicle Revenue Miles (VRM)
7,792 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$387,967 Total Operating Expenses

Database Information

NTDID: 5R03-50265

Reporter Type: Rural General Public Transit

Financial Information

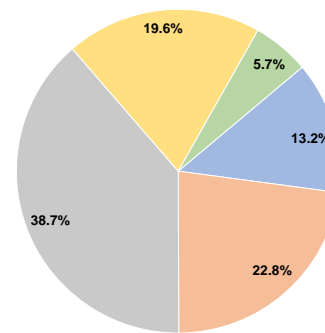
Sources of Operating Funds Expended

Fare Revenues	\$51,305	13.2%
Local Funds	\$88,586	22.8%
State Funds	\$150,118	38.7%
Federal Assistance	\$75,860	19.6%
Other Funds	\$22,098	5.7%
Total Operating Funds Expended	\$387,967	100.0%

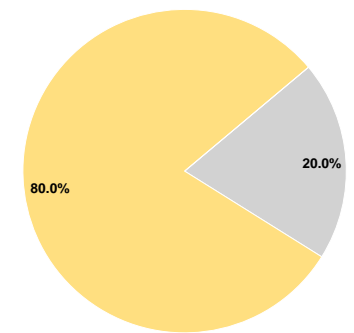
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,197	20.0%
Federal Assistance	\$108,787	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,984	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$387,967	\$51,305	\$135,984	30,938	101,669	7,792
Total	5	-	\$387,967	\$51,305	\$135,984	30,938	101,669	7,792

Performance Measures

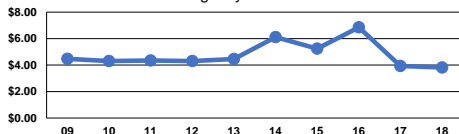
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$49.79
Total	\$3.82	\$49.79

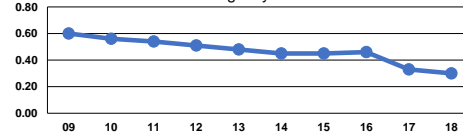
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.54	0.3	4.0
Total	\$12.54	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hillsdale Dial-A-Ride

2018 Annual Agency Profile

General Information

Service Consumption

27,662 Annual Unlinked Trips (UPT)

Service Supplied

50,303 Annual Vehicle Revenue Miles (VRM)
4,687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$312,949 Total Operating Expenses

Database Information

NTDID: 5R03-50268

Reporter Type: Rural General Public Transit

Financial Information

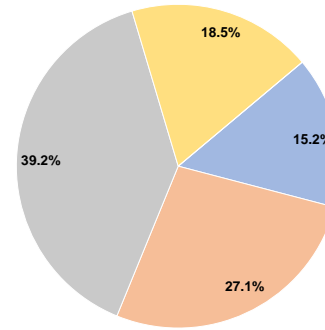
Sources of Operating Funds Expended

Fare Revenues	\$47,536	15.2%
Local Funds	\$84,841	27.1%
State Funds	\$122,676	39.2%
Federal Assistance	\$57,896	18.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$312,949	100.0%

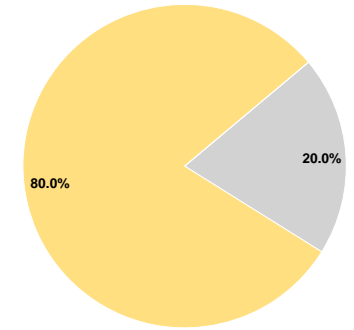
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,353	20.0%
Federal Assistance	\$105,410	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,763	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$312,949	\$47,536	\$131,763	27,662	50,303	4,687
Total	3	-	\$312,949	\$47,536	\$131,763	27,662	50,303	4,687

Performance Measures

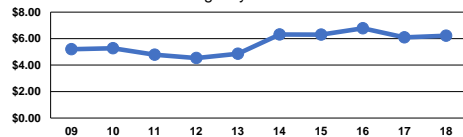
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$66.77
Total	\$6.22	\$66.77

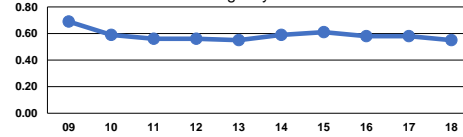
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.31	0.5	5.9
Total	\$11.31	0.5	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kalkaska Public Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

91,920 Annual Unlinked Trips (UPT)

Service Supplied

197,941 Annual Vehicle Revenue Miles (VRM)
9,140 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$759,044 Total Operating Expenses

Database Information

NTDID: 5R03-50282
Reporter Type: Rural General Public Transit

Financial Information

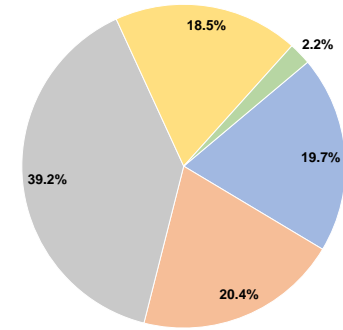
Sources of Operating Funds Expended

Fare Revenues	\$149,462	19.7%
Local Funds	\$154,634	20.4%
State Funds	\$297,545	39.2%
Federal Assistance	\$140,423	18.5%
Other Funds	\$16,980	2.2%
Total Operating Funds Expended	\$759,044	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$496,536	\$86,689	\$0	42,280	124,577	5,694
Bus	7	-	\$262,508	\$62,773	\$0	49,640	73,364	3,446
Total	18	-	\$759,044	\$149,462	\$0	91,920	197,941	9,140

Performance Measures

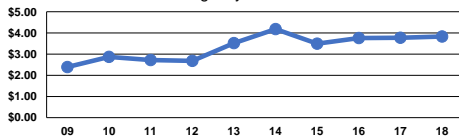
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$87.20
Bus	\$3.58	\$76.18
Total	\$3.83	\$83.05

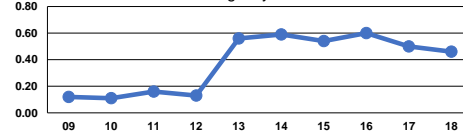
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.74	0.3	7.4
Bus	\$5.29	0.7	14.4
Total	\$8.26	0.5	10.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Straits Regional Ride

2018 Annual Agency Profile

General Information

Service Consumption

35,613 Annual Unlinked Trips (UPT)

Service Supplied

285,910 Annual Vehicle Revenue Miles (VRM)
14,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$833,786 Total Operating Expenses

Database Information

NTDID: 5R03-50285

Reporter Type: Rural General Public Transit

Financial Information

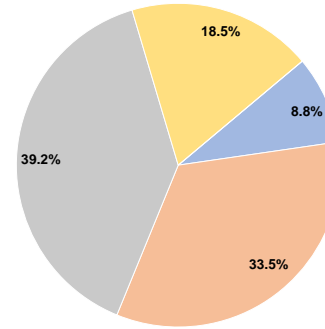
Sources of Operating Funds Expended

Fare Revenues	\$73,487	8.8%
Local Funds	\$279,205	33.5%
State Funds	\$326,844	39.2%
Federal Assistance	\$154,250	18.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$833,786	100.0%

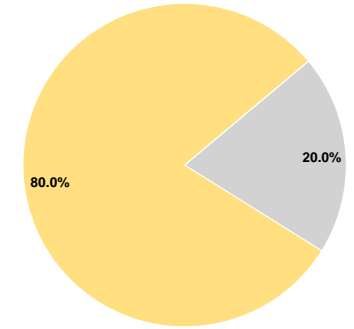
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,660	20.0%
Federal Assistance	\$238,640	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$298,300	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$833,786	\$73,487	\$298,300	35,613	285,910	14,375
Total	11	-	\$833,786	\$73,487	\$298,300	35,613	285,910	14,375

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$58.00
Total	\$2.92	\$58.00

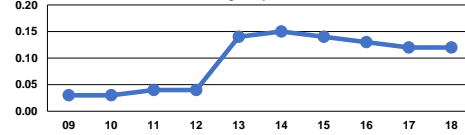
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.41	0.1	2.5
Total	\$23.41	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cass County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

25,866 Annual Unlinked Trips (UPT)

Service Supplied

259,829 Annual Vehicle Revenue Miles (VRM)
 11,855 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$605,780 Total Operating Expenses

Database Information

NTDID: 5R03-50310

Reporter Type: Rural General Public Transit

Financial Information

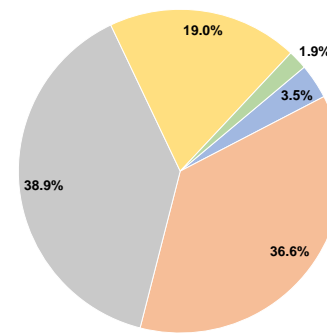
Sources of Operating Funds Expended

Fare Revenues	\$21,154	3.5%
Local Funds	\$221,789	36.6%
State Funds	\$235,902	38.9%
Federal Assistance	\$115,321	19.0%
Other Funds	\$11,614	1.9%
Total Operating Funds Expended	\$605,780	100.0%

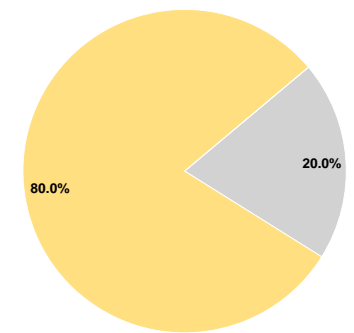
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$57,384	20.0%
Federal Assistance	\$229,536	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$286,920	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$605,780	\$21,154	\$286,920	25,866	259,829	11,855
Total	-	10	\$605,780	\$21,154	\$286,920	25,866	259,829	11,855

Performance Measures

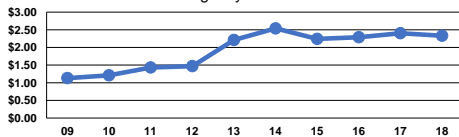
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$51.10
Total	\$2.33	\$51.10

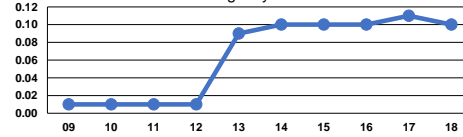
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.42	0.1	2.2
Total	\$23.42	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Charlevoix County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

89,490 Annual Unlinked Trips (UPT)

Service Supplied

517,855 Annual Vehicle Revenue Miles (VRM)
29,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,872,260 Total Operating Expenses

Database Information

NTDID: 5R03-50313

Reporter Type: Rural General Public Transit

Financial Information

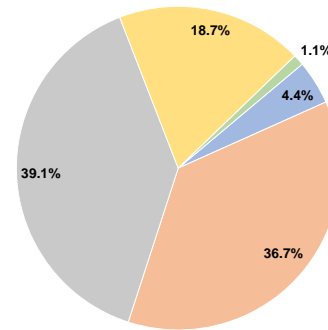
Sources of Operating Funds Expended

Fare Revenues	\$82,515	4.4%
Local Funds	\$687,245	36.7%
State Funds	\$732,183	39.1%
Federal Assistance	\$349,991	18.7%
Other Funds	\$20,326	1.1%
Total Operating Funds Expended	\$1,872,260	100.0%

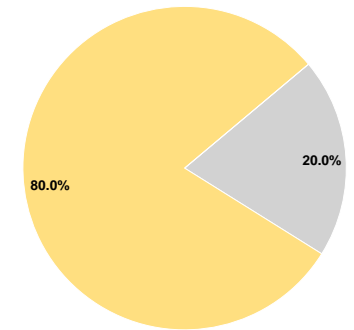
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$129,729	20.0%
Federal Assistance	\$518,918	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$648,647	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,872,260	\$82,515	\$648,647	89,490	517,855	29,806
Total	17	-	\$1,872,260	\$82,515	\$648,647	89,490	517,855	29,806

Performance Measures

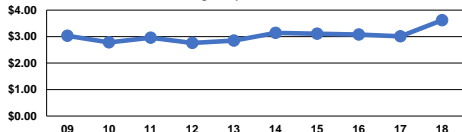
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$62.81
Total	\$3.62	\$62.81

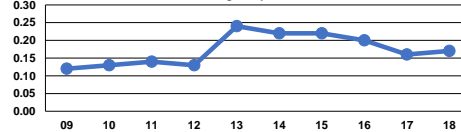
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.92	0.2	3.0
Total	\$20.92	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clinton Area Transit System

2018 Annual Agency Profile

General Information

Service Consumption

52,534 Annual Unlinked Trips (UPT)

Service Supplied

574,868 Annual Vehicle Revenue Miles (VRM)
32,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,787,689 Total Operating Expenses

Database Information

NTDID: 5R03-50314

Reporter Type: Rural General Public Transit

Financial Information

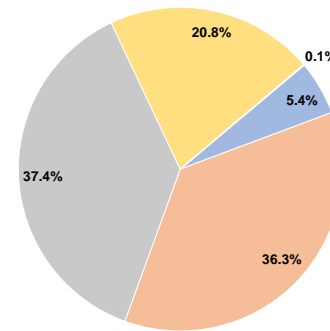
Sources of Operating Funds Expended

Fare Revenues	\$96,802	5.4%
Local Funds	\$648,127	36.3%
State Funds	\$669,120	37.4%
Federal Assistance	\$372,198	20.8%
Other Funds	\$1,442	0.1%
Total Operating Funds Expended	\$1,787,689	100.0%

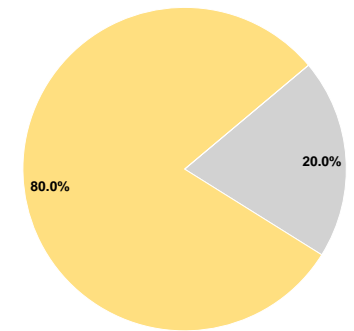
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$84,880	20.0%
Federal Assistance	\$339,518	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$424,398	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,787,689	\$96,802	\$424,398	52,534	574,868	32,234
Total	24	-	\$1,787,689	\$96,802	\$424,398	52,534	574,868	32,234

Performance Measures

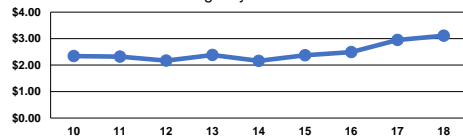
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$55.46
Total	\$3.11	\$55.46

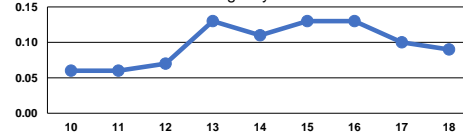
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.03	0.1	1.6
Total	\$34.03	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Adrian Dial-A-Ride 2018 Annual Agency Profile

General Information

Service Consumption

60,413 Annual Unlinked Trips (UPT)

Service Supplied

107,145 Annual Vehicle Revenue Miles (VRM)
 11,178 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$383,358 Total Operating Expenses

Database Information

NTDID: 5R03-50323

Reporter Type: Rural General Public Transit

Financial Information

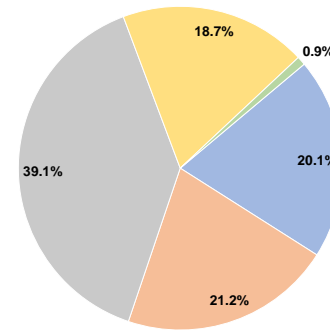
Sources of Operating Funds Expended

Fare Revenues	\$77,100	20.1%
Local Funds	\$81,245	21.2%
State Funds	\$149,845	39.1%
Federal Assistance	\$71,818	18.7%
Other Funds	\$3,350	0.9%
Total Operating Funds Expended	\$383,358	100.0%

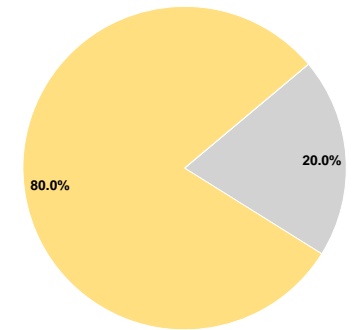
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,134	20.0%
Federal Assistance	\$60,536	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,670	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$383,358	\$77,100	\$75,670	60,413	107,145	11,178
Total	-	6	\$383,358	\$77,100	\$75,670	60,413	107,145	11,178

Performance Measures

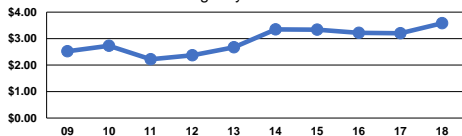
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$34.30
Total	\$3.58	\$34.30

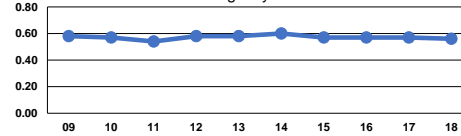
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.35	0.6	5.4
Total	\$6.35	0.6	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greater Lapeer Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

161,531 Annual Unlinked Trips (UPT)

Service Supplied

692,652 Annual Vehicle Revenue Miles (VRM)
 46,480 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,091,232 Total Operating Expenses

Database Information

NTDID: 5R03-50335

Reporter Type: Rural General Public Transit

Financial Information

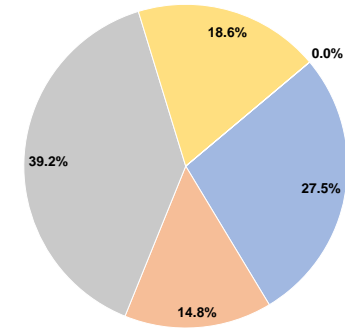
Sources of Operating Funds Expended

Fare Revenues	\$574,425	27.5%
Local Funds	\$308,799	14.8%
State Funds	\$818,768	39.2%
Federal Assistance	\$388,946	18.6%
Other Funds	\$294	0.0%
Total Operating Funds Expended	\$2,091,232	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,091,232	\$574,425	\$0	161,531	692,652	46,480
Total	23	-	\$2,091,232	\$574,425	\$0	161,531	692,652	46,480

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$44.99
Total	\$3.02	\$44.99

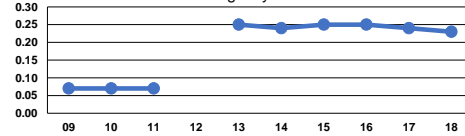
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.95	0.2	3.5
Total	\$12.95	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Branch Area Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

118,582 Annual Unlinked Trips (UPT)

Service Supplied

364,809 Annual Vehicle Revenue Miles (VRM)
27,446 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,615,294 Total Operating Expenses

Database Information

NTDID: 5R03-50337

Reporter Type: Rural General Public Transit

Financial Information

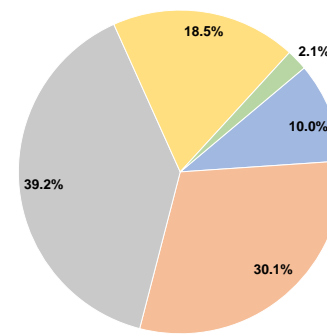
Sources of Operating Funds Expended

Fare Revenues	\$162,043	10.0%
Local Funds	\$486,423	30.1%
State Funds	\$633,825	39.2%
Federal Assistance	\$299,127	18.5%
Other Funds	\$33,876	2.1%
Total Operating Funds Expended	\$1,615,294	100.0%

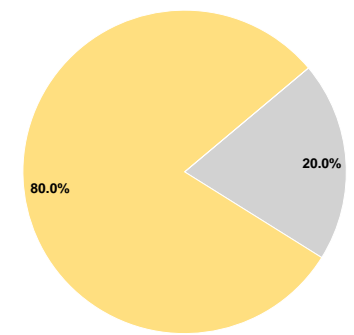
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,318	20.0%
Federal Assistance	\$157,274	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$196,592	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$1,514,236	\$153,450	\$196,592	104,488	341,790	25,438
Bus	1	-	\$101,058	\$8,593	\$0	14,094	23,019	2,008
Total	11	-	\$1,615,294	\$162,043	\$196,592	118,582	364,809	27,446

Performance Measures

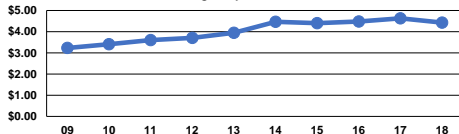
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$59.53
Bus	\$4.39	\$50.33
Total	\$4.43	\$58.85

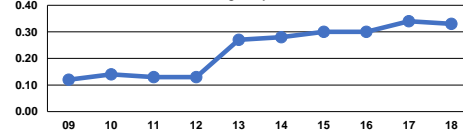
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.49	0.3	4.1
Bus	\$7.17	0.6	7.0
Total	\$13.62	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Otsego County Board of Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

64,825 Annual Unlinked Trips (UPT)

Service Supplied

270,349 Annual Vehicle Revenue Miles (VRM)
21,658 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,381,259 Total Operating Expenses

Database Information

NTDID: 5R03-50340

Reporter Type: Rural General Public Transit

Financial Information

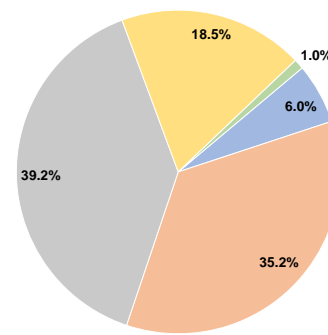
Sources of Operating Funds Expended

Fare Revenues	\$83,428	6.0%
Local Funds	\$486,831	35.2%
State Funds	\$541,189	39.2%
Federal Assistance	\$256,083	18.5%
Other Funds	\$13,728	1.0%
Total Operating Funds Expended	\$1,381,259	100.0%

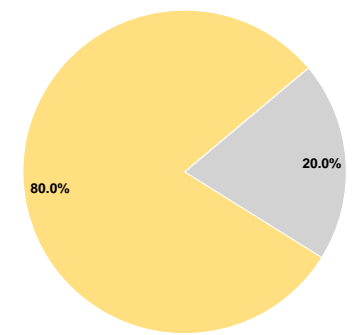
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$74,616	20.0%
Federal Assistance	\$298,465	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$373,081	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,381,259	\$83,428	\$373,081	64,825	270,349	21,658
Total	14	-	\$1,381,259	\$83,428	\$373,081	64,825	270,349	21,658

Performance Measures

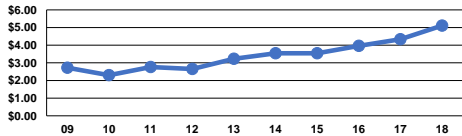
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$63.78
Total	\$5.11	\$63.78

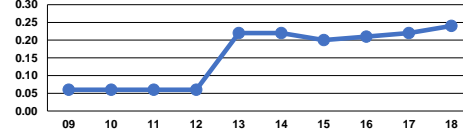
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.31	0.2	3.0
Total	\$21.31	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ogemaw County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

54,932 Annual Unlinked Trips (UPT)

Service Supplied

293,126 Annual Vehicle Revenue Miles (VRM)
17,927 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$843,668 Total Operating Expenses

Database Information

NTDID: 5R03-50344

Reporter Type: Rural General Public Transit

Financial Information

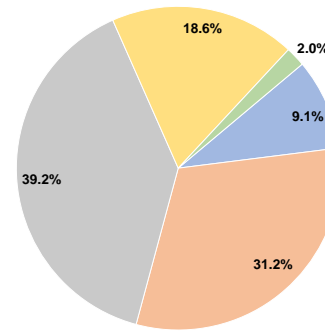
Sources of Operating Funds Expended

Fare Revenues	\$76,921	9.1%
Local Funds	\$263,133	31.2%
State Funds	\$330,512	39.2%
Federal Assistance	\$156,506	18.6%
Other Funds	\$16,596	2.0%
Total Operating Funds Expended	\$843,668	100.0%

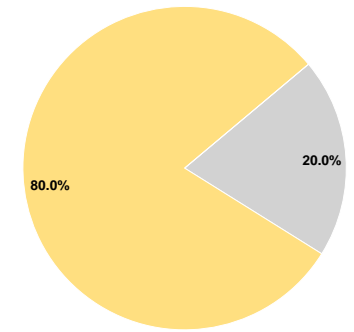
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,690	20.0%
Federal Assistance	\$34,761	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,451	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$843,668	\$76,921	\$43,451	54,932	293,126	17,927
Total	12	-	\$843,668	\$76,921	\$43,451	54,932	293,126	17,927

Performance Measures

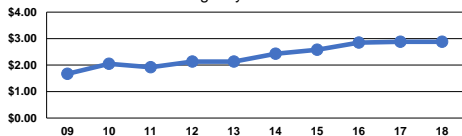
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$47.06
Total	\$2.88	\$47.06

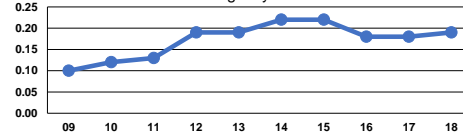
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.36	0.2	3.1
Total	\$15.36	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sanilac County Board of Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

106,505 Annual Unlinked Trips (UPT)

Service Supplied

501,176 Annual Vehicle Revenue Miles (VRM)
 24,119 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,546,601 Total Operating Expenses

Database Information

NTDID: 5R03-50346

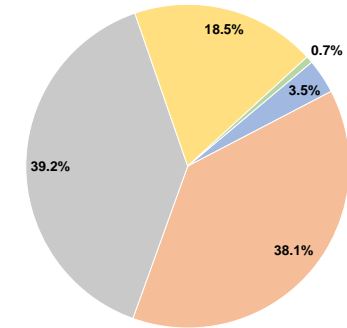
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$53,576	3.5%
Local Funds	\$590,005	38.1%
State Funds	\$606,268	39.2%
Federal Assistance	\$286,121	18.5%
Other Funds	\$10,631	0.7%
Total Operating Funds Expended	\$1,546,601	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,546,601	\$53,576	\$0	106,505	501,176	24,119
Total	16	-	\$1,546,601	\$53,576	\$0	106,505	501,176	24,119

Performance Measures

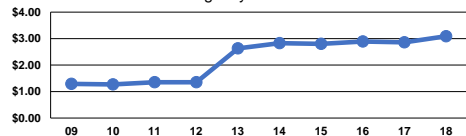
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$64.12
Total	\$3.09	\$64.12

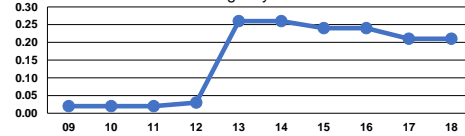
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.52	0.2	4.4
Total	\$14.52	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Barry County Transit

2018 Annual Agency Profile

General Information

Service Consumption
 104,526 Annual Unlinked Trips (UPT)

Service Supplied
 513,630 Annual Vehicle Revenue Miles (VRM)
 29,201 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,617,199 Total Operating Expenses

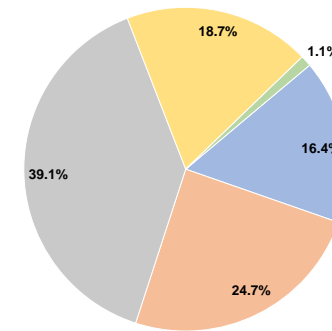
Database Information
 NTDID: 5R03-50355
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$266,024	16.4%
Local Funds	\$398,966	24.7%
State Funds	\$632,620	39.1%
Federal Assistance	\$301,931	18.7%
Other Funds	\$17,658	1.1%
Total Operating Funds Expended	\$1,617,199	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,614,756	\$266,024	\$0	102,862	512,810	29,129
Bus	1	-	\$2,443	\$0	\$0	1,664	820	72
Total	16	-	\$1,617,199	\$266,024	\$0	104,526	513,630	29,201

Performance Measures

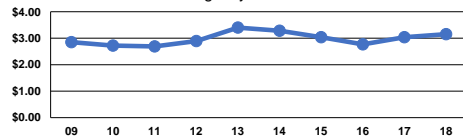
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$55.43
Bus	\$2.98	\$33.93
Total	\$3.15	\$55.38

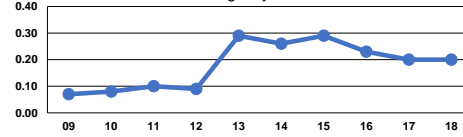
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.70	0.2	3.5
Bus	\$1.47	2.0	23.1
Total	\$15.47	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Delta Area Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

122,096 Annual Unlinked Trips (UPT)

Service Supplied

418,887 Annual Vehicle Revenue Miles (VRM)
 26,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,515,888 Total Operating Expenses

Database Information

NTDID: 5R03-50356

Reporter Type: Rural General Public Transit

Financial Information

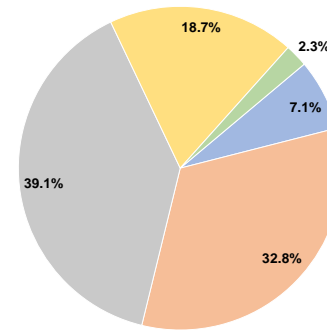
Sources of Operating Funds Expended

Fare Revenues	\$108,036	7.1%
Local Funds	\$497,332	32.8%
State Funds	\$592,866	39.1%
Federal Assistance	\$283,271	18.7%
Other Funds	\$34,383	2.3%
Total Operating Funds Expended	\$1,515,888	100.0%

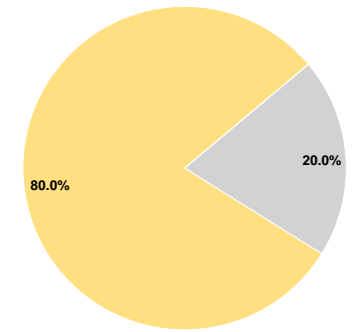
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,137	20.0%
Federal Assistance	\$88,547	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,684	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,515,888	\$108,036	\$110,684	122,096	418,887	26,416
Total	18	-	\$1,515,888	\$108,036	\$110,684	122,096	418,887	26,416

Performance Measures

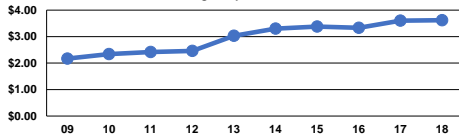
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$57.39
Total	\$3.62	\$57.39

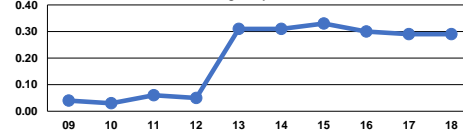
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.42	0.3	4.6
Total	\$12.42	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Manistee County Transportation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

155,367 Annual Unlinked Trips (UPT)

Service Supplied

566,212 Annual Vehicle Revenue Miles (VRM)
35,520 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,463,276 Total Operating Expenses

Database Information

NTDID: 5R03-50369

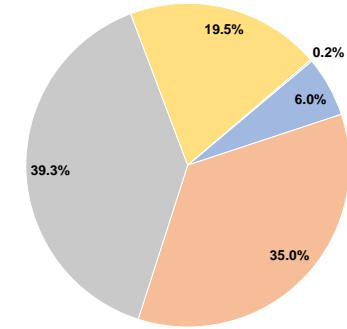
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$148,398	6.0%
Local Funds	\$863,084	35.0%
State Funds	\$968,439	39.3%
Federal Assistance	\$479,433	19.5%
Other Funds	\$3,922	0.2%
Total Operating Funds Expended	\$2,463,276	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,463,276	\$148,398	\$0	155,367	566,212	35,520
Total	23	-	\$2,463,276	\$148,398	\$0	155,367	566,212	35,520

Performance Measures

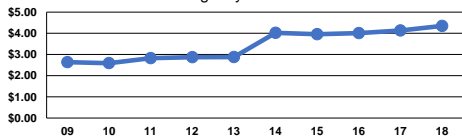
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$69.35
Total	\$4.35	\$69.35

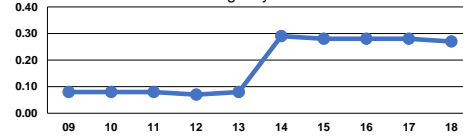
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.85	0.3	4.4
Total	\$15.85	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Huron Transit Corporation

2018 Annual Agency Profile

<http://www.tatbus.com/>
 14150 Highway US 131
 P.O. Box 3
 Bad Axe, MI 48413

General Information

Service Consumption

405,067 Annual Unlinked Trips (UPT)

Service Supplied

1,991,642 Annual Vehicle Revenue Miles (VRM)
 78,897 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,805,292 Total Operating Expenses

Database Information

NTDID: 5R03-50370
 Reporter Type: Rural General Public Transit

Financial Information

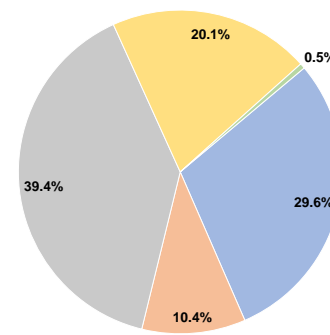
Sources of Operating Funds Expended

Fare Revenues	\$1,125,304	29.6%
Local Funds	\$394,380	10.4%
State Funds	\$1,499,170	39.4%
Federal Assistance	\$766,691	20.1%
Other Funds	\$19,747	0.5%
Total Operating Funds Expended	\$3,805,292	100.0%

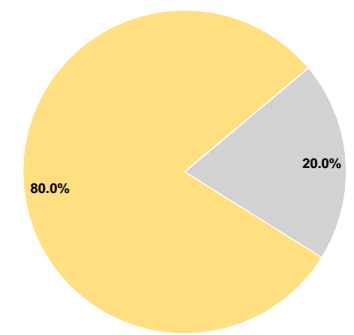
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$107,771	20.0%
Federal Assistance	\$431,082	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$538,853	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$3,805,292	\$1,125,304	\$538,853	405,067	1,991,642	78,897
Total	42	-	\$3,805,292	\$1,125,304	\$538,853	405,067	1,991,642	78,897

Performance Measures

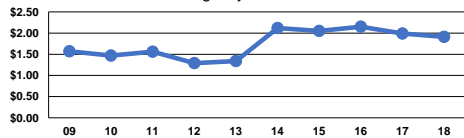
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$48.23
Total	\$1.91	\$48.23

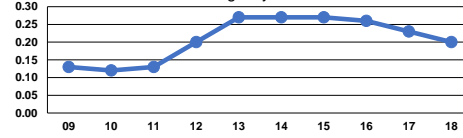
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.39	0.2	5.1
Total	\$9.39	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ontonagon County Public Transit

2018 Annual Agency Profile

General Information

Service Consumption

33,294 Annual Unlinked Trips (UPT)

Service Supplied

132,728 Annual Vehicle Revenue Miles (VRM)
 7,917 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$651,851 Total Operating Expenses

Database Information

NTDID: 5R03-50371

Reporter Type: Rural General Public Transit

Financial Information

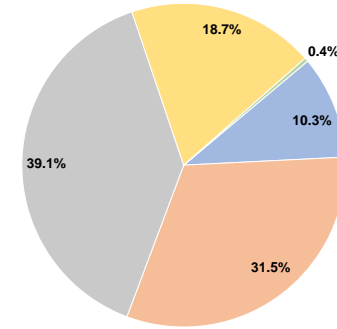
Sources of Operating Funds Expended

Fare Revenues	\$67,235	10.3%
Local Funds	\$205,364	31.5%
State Funds	\$254,913	39.1%
Federal Assistance	\$121,866	18.7%
Other Funds	\$2,473	0.4%
Total Operating Funds Expended	\$651,851	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$651,851	\$67,235	\$0	33,294	132,728	7,917
Total	5	-	\$651,851	\$67,235	\$0	33,294	132,728	7,917

Performance Measures

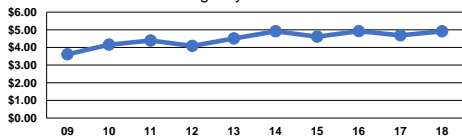
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$82.34
Total	\$4.91	\$82.34

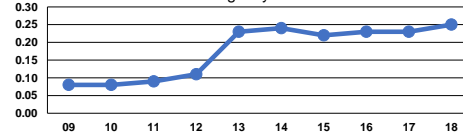
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.58	0.3	4.2
Total	\$19.58	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cadillac/Wexford Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

138,217 Annual Unlinked Trips (UPT)

Service Supplied

912,541 Annual Vehicle Revenue Miles (VRM)
 47,826 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,358,100 Total Operating Expenses

Database Information

NTDID: 5R03-50374

Reporter Type: Rural General Public Transit

Financial Information

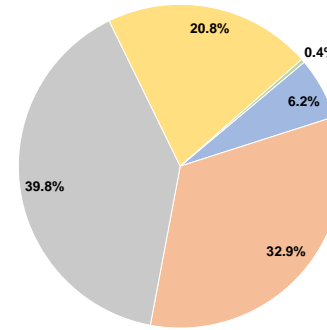
Sources of Operating Funds Expended

Fare Revenues	\$145,455	6.2%
Local Funds	\$775,950	32.9%
State Funds	\$938,571	39.8%
Federal Assistance	\$489,675	20.8%
Other Funds	\$8,449	0.4%
Total Operating Funds Expended	\$2,358,100	100.0%

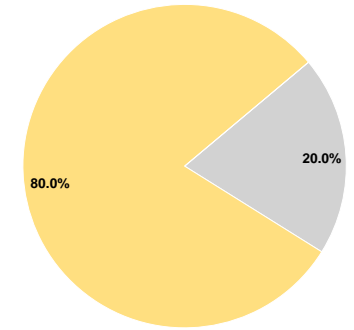
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,061	20.0%
Federal Assistance	\$176,240	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$220,301	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,358,100	\$145,455	\$220,301	138,217	912,541	47,826
Total	23	-	\$2,358,100	\$145,455	\$220,301	138,217	912,541	47,826

Performance Measures

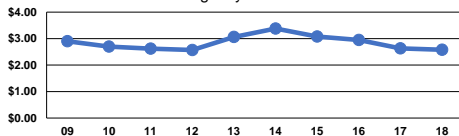
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$49.31
Total	\$2.58	\$49.31

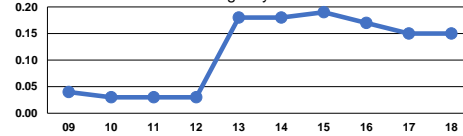
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.06	0.2	2.9
Total	\$17.06	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Van Buren Public Transit

2018 Annual Agency Profile

General Information

Service Consumption
92,165 Annual Unlinked Trips (UPT)

Service Supplied
559,527 Annual Vehicle Revenue Miles (VRM)
38,973 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$1,838,295 Total Operating Expenses

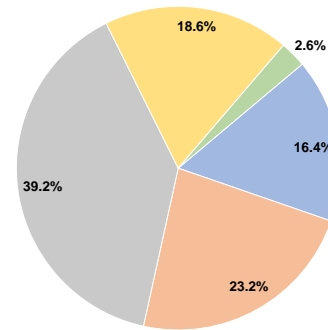
Database Information
NTDID: 5R03-50383
Reporter Type: Rural General Public Transit

Financial Information

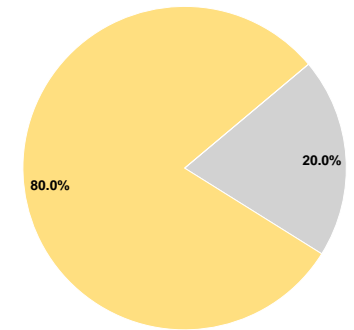
Sources of Operating Funds Expended		
Fare Revenues	\$301,667	16.4%
Local Funds	\$425,626	23.2%
State Funds	\$720,612	39.2%
Federal Assistance	\$342,330	18.6%
Other Funds	\$48,060	2.6%
Total Operating Funds Expended	\$1,838,295	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,909	20.0%
Federal Assistance	\$179,638	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,547	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,598,937	\$291,880	\$224,547	72,591	478,337	32,891
Bus	3	-	\$239,358	\$9,787	\$0	19,574	81,190	6,082
Total	18	-	\$1,838,295	\$301,667	\$224,547	92,165	559,527	38,973

Performance Measures

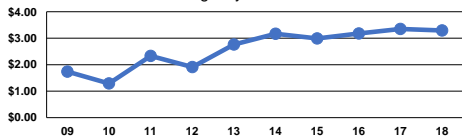
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$48.61
Bus	\$2.95	\$39.36
Total	\$3.29	\$47.17

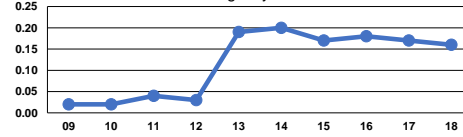
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.03	0.2	2.2
Bus	\$12.23	0.2	3.2
Total	\$19.95	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Houghton Motor Transit Line

2018 Annual Agency Profile

General Information

Service Consumption

74,669 Annual Unlinked Trips (UPT)

Service Supplied

97,104 Annual Vehicle Revenue Miles (VRM)
11,557 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$497,853 Total Operating Expenses

Database Information

NTDID: 5R03-50386

Reporter Type: Rural General Public Transit

Financial Information

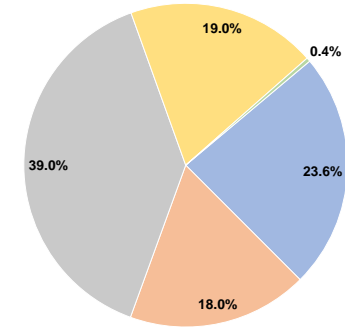
Sources of Operating Funds Expended

Fare Revenues	\$117,570	23.6%
Local Funds	\$89,836	18.0%
State Funds	\$193,979	39.0%
Federal Assistance	\$94,555	19.0%
Other Funds	\$1,913	0.4%
Total Operating Funds Expended	\$497,853	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$354,774	\$54,503	\$0	22,614	69,049	9,135
Bus	2	-	\$143,079	\$63,067	\$0	52,055	28,055	2,422
Total	8	-	\$497,853	\$117,570	\$0	74,669	97,104	11,557

Performance Measures

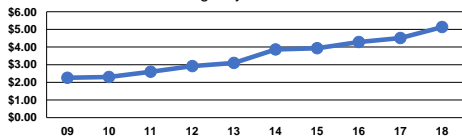
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$38.84
Bus	\$5.10	\$59.07
Total	\$5.13	\$43.08

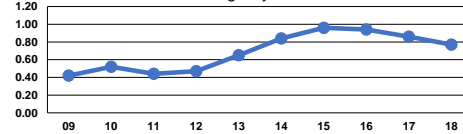
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.69	0.3	2.5
Bus	\$2.75	1.9	21.5
Total	\$6.67	0.8	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gladwin City/County Transit

2018 Annual Agency Profile

General Information

Service Consumption

96,953 Annual Unlinked Trips (UPT)

Service Supplied

551,744 Annual Vehicle Revenue Miles (VRM)
 35,892 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,671,192 Total Operating Expenses

Database Information

NTDID: 5R03-50395
 Reporter Type: Rural General Public Transit

Financial Information

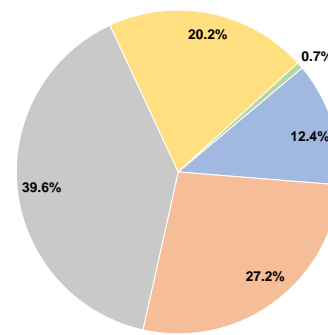
Sources of Operating Funds Expended

Fare Revenues	\$207,139	12.4%
Local Funds	\$454,920	27.2%
State Funds	\$661,192	39.6%
Federal Assistance	\$337,067	20.2%
Other Funds	\$10,874	0.7%
Total Operating Funds Expended	\$1,671,192	100.0%

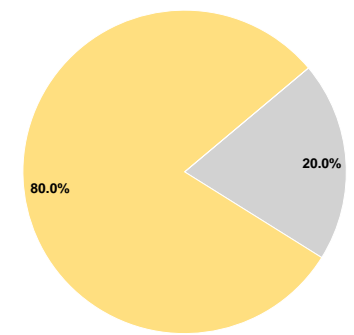
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$94,040	20.0%
Federal Assistance	\$376,162	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$470,202	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,671,192	\$207,139	\$470,202	96,953	551,744	35,892
Total	18	-	\$1,671,192	\$207,139	\$470,202	96,953	551,744	35,892

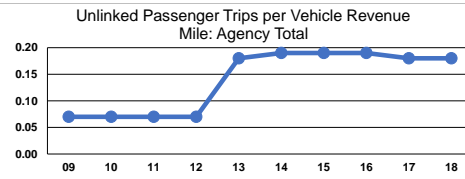
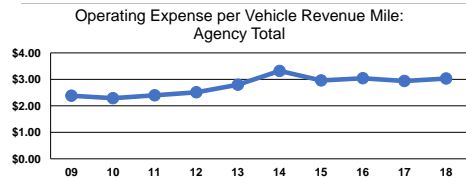
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$46.56
Total	\$3.03	\$46.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.24	0.2	2.7
Total	\$17.24	0.2	2.7



Belding-Dial-A-Ride

2018 Annual Agency Profile

<http://www.ci.belding.mi.us>
 Pere Marquette Depot
 100 Depot Street
 Belding, MI 48809

General Information

Financial Information

Service Consumption

24,644 Annual Unlinked Trips (UPT)

Service Supplied

64,424 Annual Vehicle Revenue Miles (VRM)
 5,511 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$233,071 Total Operating Expenses

Database Information

NTDID: 5R03-50398
 Reporter Type: Rural General Public Transit

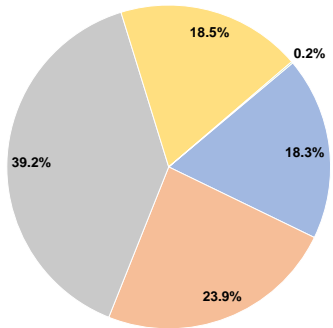
Sources of Operating Funds Expended

Fare Revenues	\$42,628	18.3%
Local Funds	\$55,607	23.9%
State Funds	\$91,364	39.2%
Federal Assistance	\$43,118	18.5%
Other Funds	\$354	0.2%
Total Operating Funds Expended	\$233,071	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$233,071	\$42,628	\$0	24,644	64,424	5,511
Total	4	-	\$233,071	\$42,628	\$0	24,644	64,424	5,511

Performance Measures

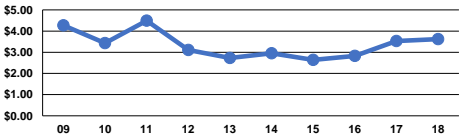
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$42.29
Total	\$3.62	\$42.29

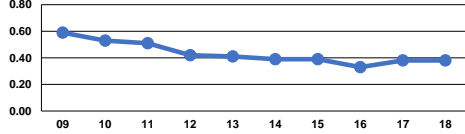
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.46	0.4	4.5
Total	\$9.46	0.4	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greenville Transit

2018 Annual Agency Profile

General Information

Service Consumption

27,233 Annual Unlinked Trips (UPT)

Service Supplied

78,275 Annual Vehicle Revenue Miles (VRM)
 6,020 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$291,415 Total Operating Expenses

Database Information

NTDID: 5R03-50404

Reporter Type: Rural General Public Transit

Financial Information

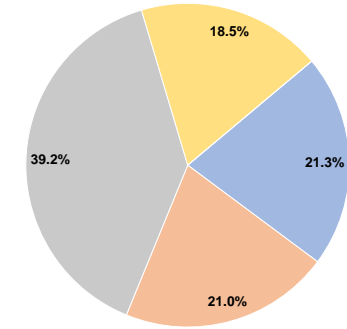
Sources of Operating Funds Expended

Fare Revenues	\$62,031	21.3%
Local Funds	\$61,237	21.0%
State Funds	\$114,235	39.2%
Federal Assistance	\$53,912	18.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$291,415	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$291,415	\$62,031	\$0	27,233	78,275	6,020
Total	6	-	\$291,415	\$62,031	\$0	27,233	78,275	6,020

Performance Measures

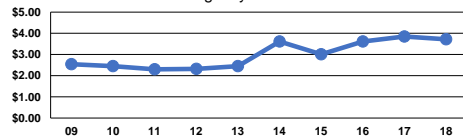
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$48.41
Total	\$3.72	\$48.41

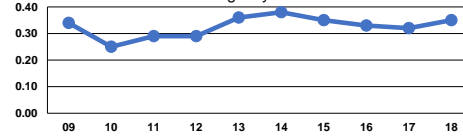
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.70	0.3	4.5
Total	\$10.70	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,823 Annual Unlinked Trips (UPT)

Service Supplied

66,093 Annual Vehicle Revenue Miles (VRM)
6,766 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$258,840 Total Operating Expenses

Database Information

NTDID: 5R03-50408

Reporter Type: Rural General Public Transit

Financial Information

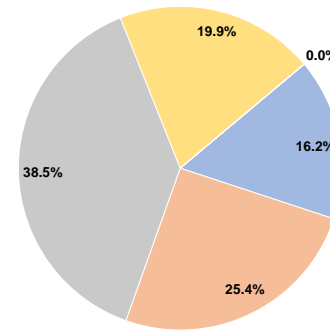
Sources of Operating Funds Expended

Fare Revenues	\$41,894	16.2%
Local Funds	\$65,687	25.4%
State Funds	\$99,701	38.5%
Federal Assistance	\$51,553	19.9%
Other Funds	\$5	0.0%
Total Operating Funds Expended	\$258,840	100.0%

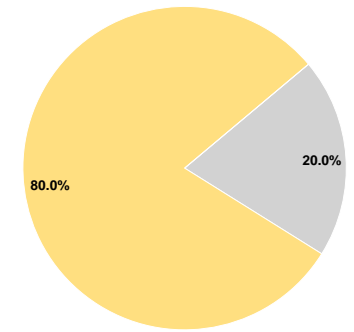
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,826	20.0%
Federal Assistance	\$59,305	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,131	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$258,840	\$41,894	\$74,131	18,823	66,093	6,766
Total	4	-	\$258,840	\$41,894	\$74,131	18,823	66,093	6,766

Performance Measures

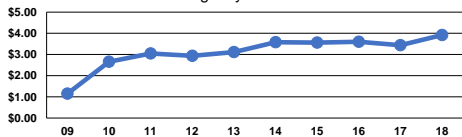
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$38.26
Total	\$3.92	\$38.26

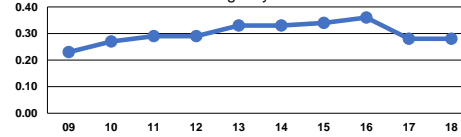
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.75	0.3	2.8
Total	\$13.75	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bay Area Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

532,667 Annual Unlinked Trips (UPT)

Service Supplied

2,162,209 Annual Vehicle Revenue Miles (VRM)
 146,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,853,867 Total Operating Expenses

Database Information

NTDID: 5R03-50413
 Reporter Type: Rural General Public Transit

Financial Information

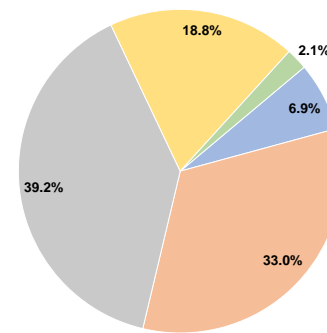
Sources of Operating Funds Expended

Fare Revenues	\$539,919	6.9%
Local Funds	\$2,588,395	33.0%
State Funds	\$3,081,198	39.2%
Federal Assistance	\$1,476,512	18.8%
Other Funds	\$167,843	2.1%
Total Operating Funds Expended	\$7,853,867	100.0%

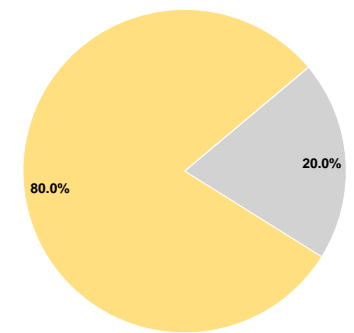
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$129,052	20.0%
Federal Assistance	\$516,206	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$645,258	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$2,264,892	\$155,701	\$187,125	109,648	623,536	36,794
Bus	42	-	\$5,588,975	\$384,218	\$458,133	423,019	1,538,673	109,674
Total	63	-	\$7,853,867	\$539,919	\$645,258	532,667	2,162,209	146,468

Performance Measures

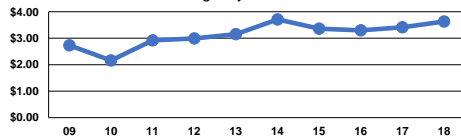
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$61.56
Bus	\$3.63	\$50.96
Total	\$3.63	\$53.62

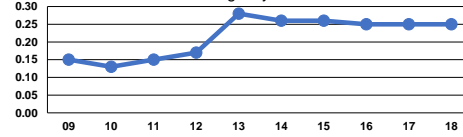
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.66	0.2	3.0
Bus	\$13.21	0.3	3.9
Total	\$14.74	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mecosta Osceola Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

49,397 Annual Unlinked Trips (UPT)

Service Supplied

280,193 Annual Vehicle Revenue Miles (VRM)
11,655 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$753,210 Total Operating Expenses

Database Information

NTDID: 5R03-50416

Reporter Type: Rural General Public Transit

Financial Information

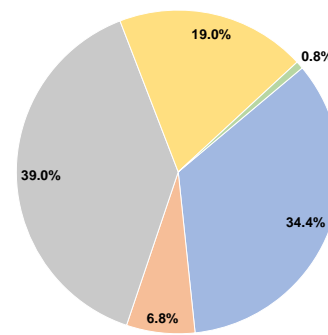
Sources of Operating Funds Expended

Fare Revenues	\$259,447	34.4%
Local Funds	\$51,534	6.8%
State Funds	\$293,494	39.0%
Federal Assistance	\$143,011	19.0%
Other Funds	\$5,724	0.8%
Total Operating Funds Expended	\$753,210	100.0%

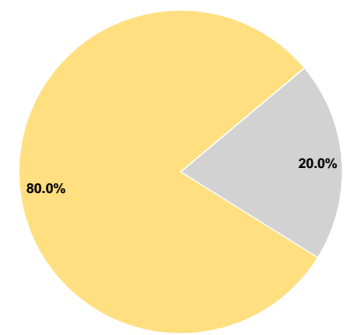
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,585	20.0%
Federal Assistance	\$126,338	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,923	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$753,210	\$259,447	\$157,923	49,397	280,193	11,655
Total	9	-	\$753,210	\$259,447	\$157,923	49,397	280,193	11,655

Performance Measures

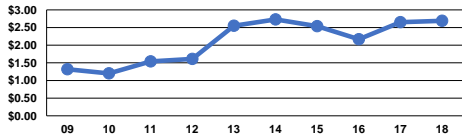
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$64.63
Total	\$2.69	\$64.63

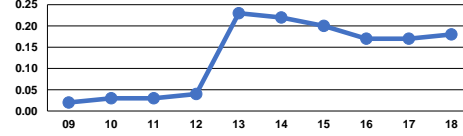
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.25	0.2	4.2
Total	\$15.25	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marquette County Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

348,044 Annual Unlinked Trips (UPT)

Service Supplied

909,523 Annual Vehicle Revenue Miles (VRM)
 46,838 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,111,943 Total Operating Expenses

Database Information

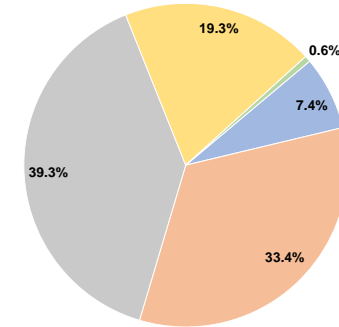
NTDID: 5R03-50427
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$229,371	7.4%
Local Funds	\$1,037,874	33.4%
State Funds	\$1,224,193	39.3%
Federal Assistance	\$601,914	19.3%
Other Funds	\$18,591	0.6%
Total Operating Funds Expended	\$3,111,943	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,081,593	\$108,586	\$0	39,767	236,569	15,457
Bus	10	-	\$2,030,350	\$120,785	\$0	308,277	672,954	31,381
Total	29	-	\$3,111,943	\$229,371	\$0	348,044	909,523	46,838

Performance Measures

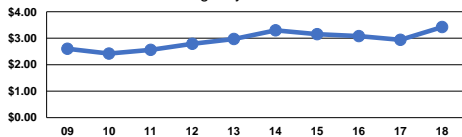
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$69.97
Bus	\$3.02	\$64.70
Total	\$3.42	\$66.44

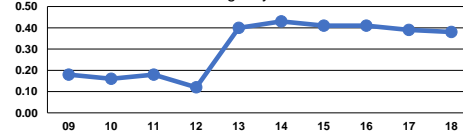
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.20	0.2	2.6
Bus	\$6.59	0.5	9.8
Total	\$8.94	0.4	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. Joseph County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

93,407 Annual Unlinked Trips (UPT)

Service Supplied

903,908 Annual Vehicle Revenue Miles (VRM)
 47,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,859,449 Total Operating Expenses

Database Information

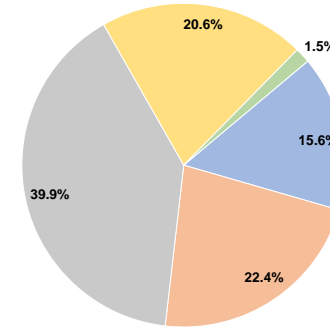
NTDID: 5R03-50436
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$289,782	15.6%
Local Funds	\$415,712	22.4%
State Funds	\$742,591	39.9%
Federal Assistance	\$383,212	20.6%
Other Funds	\$28,152	1.5%
Total Operating Funds Expended	\$1,859,449	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,501,662	\$257,215	\$0	61,481	758,158	38,385
Bus	3	-	\$357,787	\$32,567	\$0	31,926	145,750	9,159
Total	26	-	\$1,859,449	\$289,782	\$0	93,407	903,908	47,544

Performance Measures

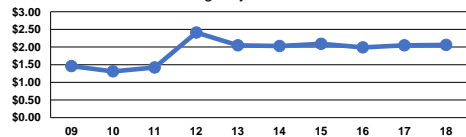
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$39.12
Bus	\$2.45	\$39.06
Total	\$2.06	\$39.11

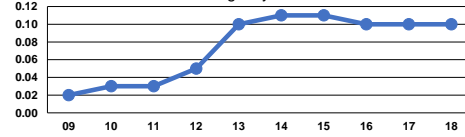
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.42	0.1	1.6
Bus	\$11.21	0.2	3.5
Total	\$19.91	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Big Rapids Dial-A-Ride

2018 Annual Agency Profile

General Information

Service Consumption

137,534 Annual Unlinked Trips (UPT)

Service Supplied

145,967 Annual Vehicle Revenue Miles (VRM)
12,325 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$625,334 Total Operating Expenses

Database Information

NTDID: 5R03-50437

Reporter Type: Rural General Public Transit

Financial Information

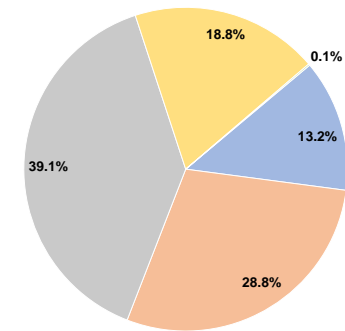
Sources of Operating Funds Expended

Fare Revenues	\$82,555	13.2%
Local Funds	\$180,133	28.8%
State Funds	\$244,268	39.1%
Federal Assistance	\$117,481	18.8%
Other Funds	\$897	0.1%
Total Operating Funds Expended	\$625,334	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$514,314	\$82,555	\$0	74,791	119,985	10,404
Bus	1	-	\$111,020	\$0	\$0	62,743	25,982	1,921
Total	7	-	\$625,334	\$82,555	\$0	137,534	145,967	12,325

Performance Measures

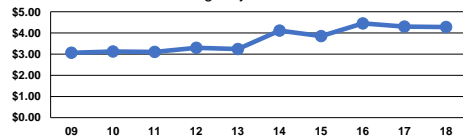
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$49.43
Bus	\$4.27	\$57.79
Total	\$4.28	\$50.74

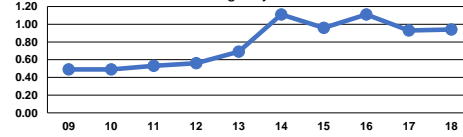
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.88	0.6	7.2
Bus	\$1.77	2.4	32.7
Total	\$4.55	0.9	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Antrim County Transportation

2018 Annual Agency Profile

General Information

Service Consumption

35,407 Annual Unlinked Trips (UPT)

Service Supplied

264,598 Annual Vehicle Revenue Miles (VRM)
13,138 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$856,310 Total Operating Expenses

Database Information

NTDID: 5R03-50452

Reporter Type: Rural General Public Transit

Financial Information

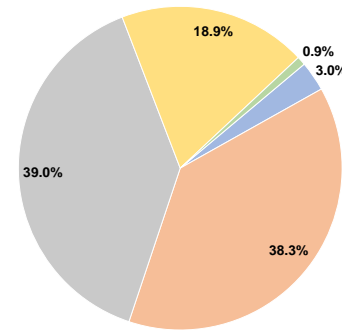
Sources of Operating Funds Expended

Fare Revenues	\$25,517	3.0%
Local Funds	\$327,677	38.3%
State Funds	\$334,178	39.0%
Federal Assistance	\$161,527	18.9%
Other Funds	\$7,411	0.9%
Total Operating Funds Expended	\$856,310	100.0%

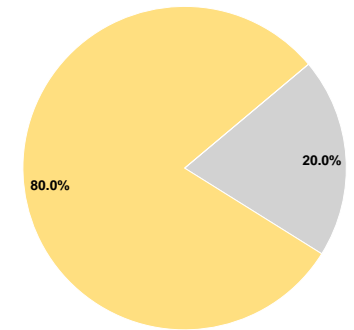
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,928	20.0%
Federal Assistance	\$87,714	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,642	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$856,310	\$25,517	\$109,642	35,407	264,598	13,138
Total	15	-	\$856,310	\$25,517	\$109,642	35,407	264,598	13,138

Performance Measures

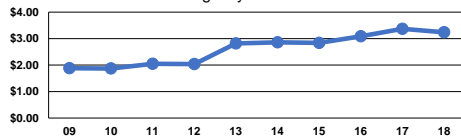
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$65.18
Total	\$3.24	\$65.18

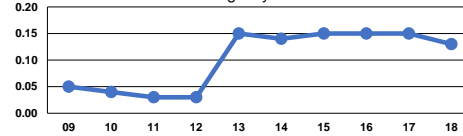
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.18	0.1	2.7
Total	\$24.18	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clare County Transit

2018 Annual Agency Profile

General Information

Service Consumption
 100,399 Annual Unlinked Trips (UPT)

Service Supplied
 593,512 Annual Vehicle Revenue Miles (VRM)
 30,553 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,602,972 Total Operating Expenses

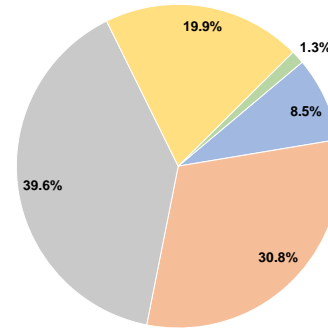
Database Information
 NTDID: 5R03-50453
 Reporter Type: Rural General Public Transit

Financial Information

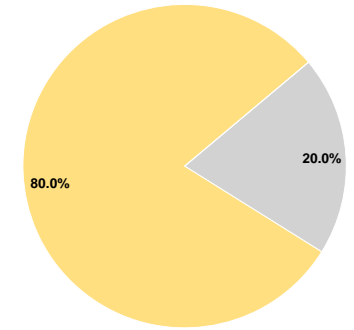
Sources of Operating Funds Expended			
Fare Revenues	\$135,931	8.5%	
Local Funds	\$493,032	30.8%	
State Funds	\$634,339	39.6%	
Federal Assistance	\$318,381	19.9%	
Other Funds	\$21,289	1.3%	
Total Operating Funds Expended	\$1,602,972	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$15,276	20.0%	
Federal Assistance	\$61,104	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$76,380	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,602,972	\$135,931	\$76,380	100,399	593,512	30,553
Total	24	-	\$1,602,972	\$135,931	\$76,380	100,399	593,512	30,553

Performance Measures

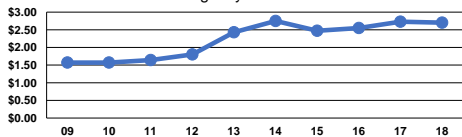
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$52.47
Total	\$2.70	\$52.47

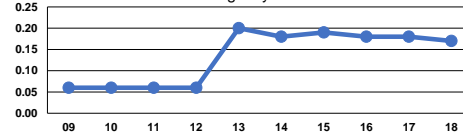
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.97	0.2	3.3
Total	\$15.97	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gogebic County Transit

2018 Annual Agency Profile

General Information

Service Consumption

23,629 Annual Unlinked Trips (UPT)

Service Supplied

93,743 Annual Vehicle Revenue Miles (VRM)
 8,404 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$560,043 Total Operating Expenses

Database Information

NTDID: 5R03-50455

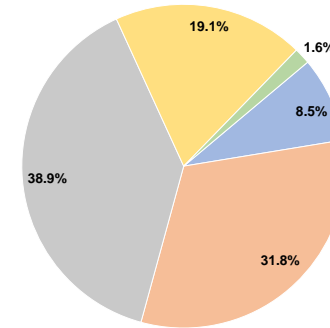
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,718	8.5%
Local Funds	\$178,371	31.8%
State Funds	\$217,935	38.9%
Federal Assistance	\$106,938	19.1%
Other Funds	\$9,081	1.6%
Total Operating Funds Expended	\$560,043	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$560,043	\$47,718	\$0	23,629	93,743	8,404
Total	6	-	\$560,043	\$47,718	\$0	23,629	93,743	8,404

Performance Measures

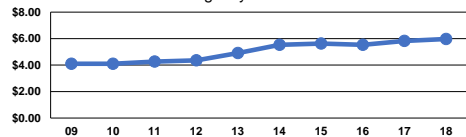
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.97	\$66.64
Total	\$5.97	\$66.64

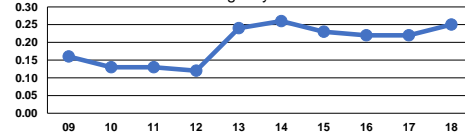
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.70	0.3	2.8
Total	\$23.70	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Allegan County Transportation Services

2018 Annual Agency Profile

General Information

Service Consumption

40,019 Annual Unlinked Trips (UPT)

Service Supplied

466,365 Annual Vehicle Revenue Miles (VRM)
 20,943 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,242,536 Total Operating Expenses

Database Information

NTDID: 5R03-50456

Reporter Type: Rural General Public Transit

Financial Information

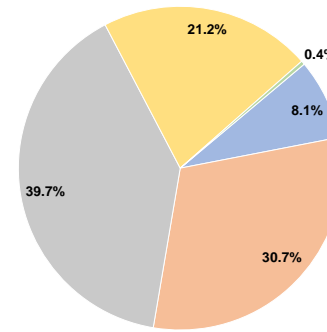
Sources of Operating Funds Expended

Fare Revenues	\$100,166	8.1%
Local Funds	\$381,709	30.7%
State Funds	\$492,669	39.7%
Federal Assistance	\$263,314	21.2%
Other Funds	\$4,678	0.4%
Total Operating Funds Expended	\$1,242,536	100.0%

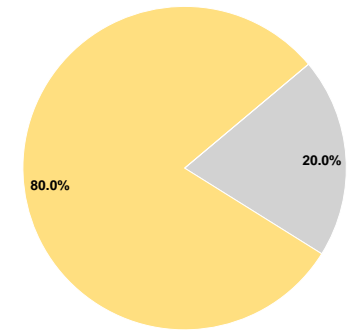
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,208	20.0%
Federal Assistance	\$72,834	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$91,042	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	24	\$1,242,536	\$100,166	\$91,042	40,019	466,365	20,943
Total	-	24	\$1,242,536	\$100,166	\$91,042	40,019	466,365	20,943

Performance Measures

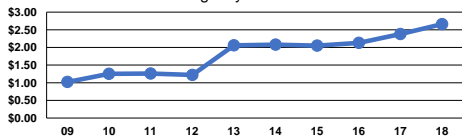
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$59.33
Total	\$2.66	\$59.33

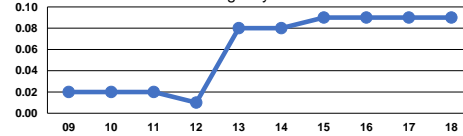
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.05	0.1	1.9
Total	\$31.05	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Benzie Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

95,046 Annual Unlinked Trips (UPT)

Service Supplied

589,654 Annual Vehicle Revenue Miles (VRM)
 29,786 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,554,943 Total Operating Expenses

Database Information

NTDID: 5R03-50457
 Reporter Type: Rural General Public Transit

Financial Information

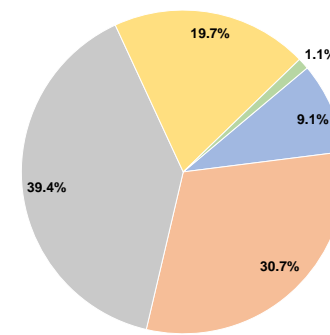
Sources of Operating Funds Expended

Fare Revenues	\$141,641	9.1%
Local Funds	\$476,940	30.7%
State Funds	\$613,131	39.4%
Federal Assistance	\$305,684	19.7%
Other Funds	\$17,547	1.1%
Total Operating Funds Expended	\$1,554,943	100.0%

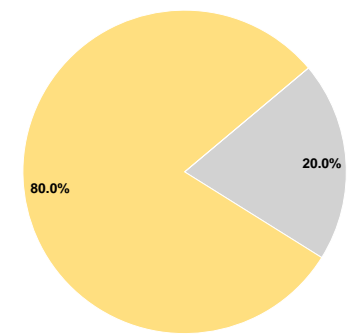
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,311	20.0%
Federal Assistance	\$237,242	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$296,553	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,317,303	\$120,186	\$296,553	73,914	495,054	24,886
Bus	2	-	\$237,640	\$21,455	\$0	21,132	94,600	4,900
Total	19	-	\$1,554,943	\$141,641	\$296,553	95,046	589,654	29,786

Performance Measures

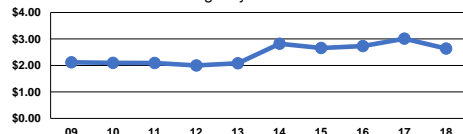
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$52.93
Bus	\$2.51	\$48.50
Total	\$2.64	\$52.20

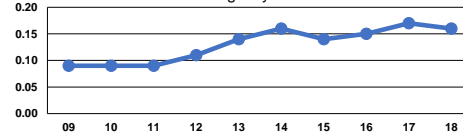
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.82	0.1	3.0
Bus	\$11.25	0.2	4.3
Total	\$16.36	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ludington Mass Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

180,613 Annual Unlinked Trips (UPT)

Service Supplied

395,156 Annual Vehicle Revenue Miles (VRM)
33,431 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,813,098 Total Operating Expenses

Database Information

NTDID: 5R03-50459

Reporter Type: Rural General Public Transit

Financial Information

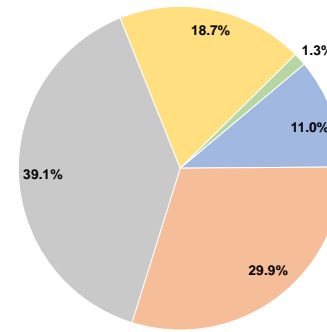
Sources of Operating Funds Expended

Fare Revenues	\$199,347	11.0%
Local Funds	\$542,870	29.9%
State Funds	\$709,340	39.1%
Federal Assistance	\$338,321	18.7%
Other Funds	\$23,220	1.3%
Total Operating Funds Expended	\$1,813,098	100.0%

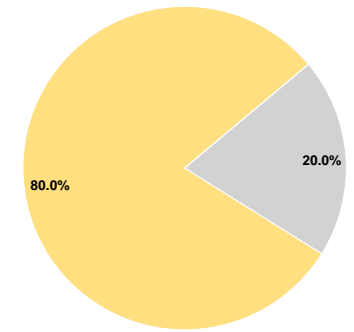
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,883	20.0%
Federal Assistance	\$215,531	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$269,414	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,813,098	\$199,347	\$269,414	180,613	395,156	33,431
Total	20	-	\$1,813,098	\$199,347	\$269,414	180,613	395,156	33,431

Performance Measures

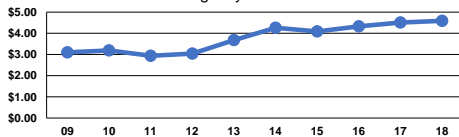
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$54.23
Total	\$4.59	\$54.23

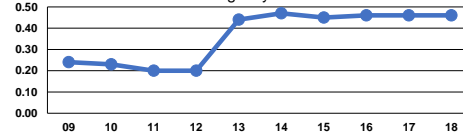
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.04	0.5	5.4
Total	\$10.04	0.5	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Berrien County Public Transportation 2018 Annual Agency Profile

General Information

Service Consumption

40,893 Annual Unlinked Trips (UPT)

Service Supplied

332,782 Annual Vehicle Revenue Miles (VRM)
 15,663 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$863,340 Total Operating Expenses

Database Information

NTDID: 5R03-50463

Reporter Type: Rural General Public Transit

Financial Information

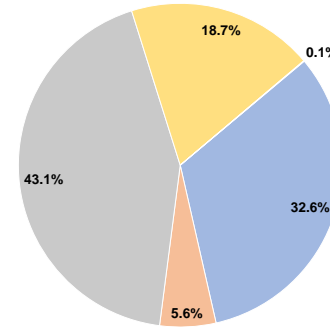
Sources of Operating Funds Expended

Fare Revenues	\$281,047	32.6%
Local Funds	\$48,364	5.6%
State Funds	\$372,088	43.1%
Federal Assistance	\$161,349	18.7%
Other Funds	\$492	0.1%
Total Operating Funds Expended	\$863,340	100.0%

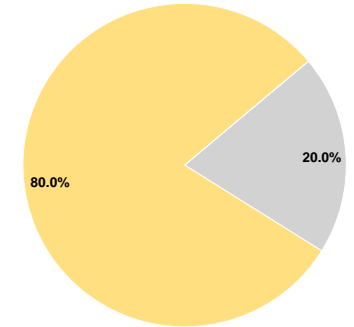
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,064	20.0%
Federal Assistance	\$356,254	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$445,318	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$863,340	\$281,047	\$445,318	40,893	332,782	15,663
Total	-	18	\$863,340	\$281,047	\$445,318	40,893	332,782	15,663

Performance Measures

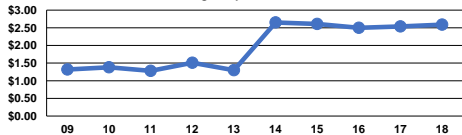
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$55.12
Total	\$2.59	\$55.12

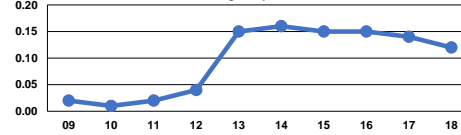
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.11	0.1	2.6
Total	\$21.11	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lenawee Transportation Corporation

2018 Annual Agency Profile

General Information

Service Consumption

57,162 Annual Unlinked Trips (UPT)

Service Supplied

208,996 Annual Vehicle Revenue Miles (VRM)
12,385 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$594,108 Total Operating Expenses

Database Information

NTDID: 5R03-50473

Reporter Type: Rural General Public Transit

Financial Information

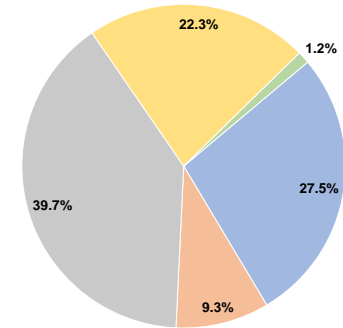
Sources of Operating Funds Expended

Fare Revenues	\$163,549	27.5%
Local Funds	\$55,529	9.3%
State Funds	\$235,569	39.7%
Federal Assistance	\$132,260	22.3%
Other Funds	\$7,201	1.2%
Total Operating Funds Expended	\$594,108	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$594,108	\$163,549	\$0	57,162	208,996	12,385
Total	-	10	\$594,108	\$163,549	\$0	57,162	208,996	12,385

Performance Measures

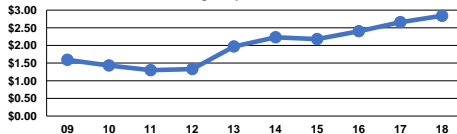
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$47.97
Total	\$2.84	\$47.97

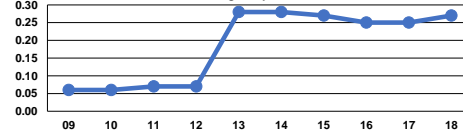
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.39	0.3	4.6
Total	\$10.39	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yates Township Transportation System

2018 Annual Agency Profile

General Information

Service Consumption

234,820 Annual Unlinked Trips (UPT)

Service Supplied

471,216 Annual Vehicle Revenue Miles (VRM)
30,572 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,533,597 Total Operating Expenses

Database Information

NTDID: 5R03-50476

Reporter Type: Rural General Public Transit

Financial Information

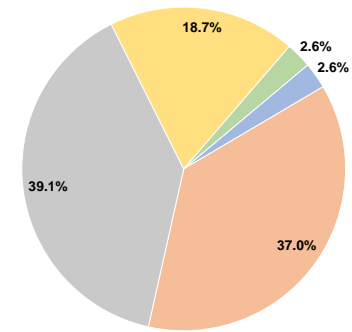
Sources of Operating Funds Expended

Fare Revenues	\$40,356	2.6%
Local Funds	\$567,302	37.0%
State Funds	\$599,607	39.1%
Federal Assistance	\$286,965	18.7%
Other Funds	\$39,367	2.6%
Total Operating Funds Expended	\$1,533,597	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,533,597	\$40,356	\$0	234,820	471,216	30,572
Total	18	-	\$1,533,597	\$40,356	\$0	234,820	471,216	30,572

Performance Measures

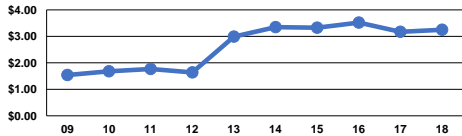
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$50.16
Total	\$3.25	\$50.16

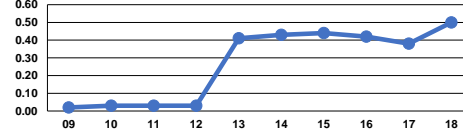
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.53	0.5	7.7
Total	\$6.53	0.5	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sault Sainte Marie, City of

2018 Annual Agency Profile

General Information

Service Consumption

31,104 Annual Unlinked Trips (UPT)

Service Supplied

109,569 Annual Vehicle Revenue Miles (VRM)
10,833 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$463,109 Total Operating Expenses

Database Information

NTDID: 5R03-50487

Reporter Type: Rural General Public Transit

Financial Information

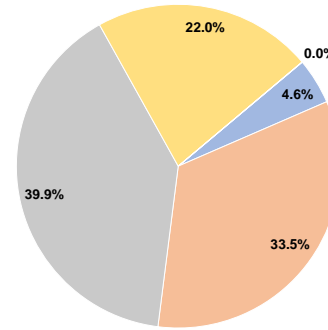
Sources of Operating Funds Expended

Fare Revenues	\$21,274	4.6%
Local Funds	\$155,255	33.5%
State Funds	\$184,818	39.9%
Federal Assistance	\$101,674	22.0%
Other Funds	\$88	0.0%
Total Operating Funds Expended	\$463,109	100.0%

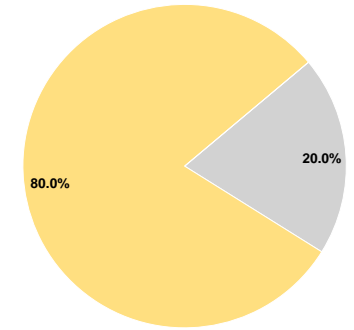
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$28,432	20.0%
Federal Assistance	\$113,728	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$142,160	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$463,109	\$21,274	\$142,160	31,104	109,569	10,833
Total	5	-	\$463,109	\$21,274	\$142,160	31,104	109,569	10,833

Performance Measures

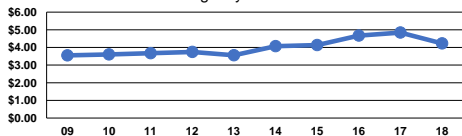
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$42.75
Total	\$4.23	\$42.75

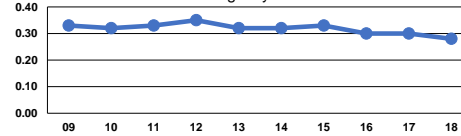
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.89	0.3	2.9
Total	\$14.89	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Alma-Dial-A-Ride

2018 Annual Agency Profile

General Information

Service Consumption

57,835 Annual Unlinked Trips (UPT)

Service Supplied

181,682 Annual Vehicle Revenue Miles (VRM)

15,512 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$754,691 Total Operating Expenses

Database Information

NTDID: 5R03-50492

Reporter Type: Rural General Public Transit

Financial Information

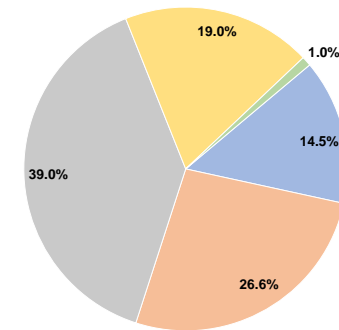
Sources of Operating Funds Expended

Fare Revenues	\$109,644	14.5%
Local Funds	\$200,515	26.6%
State Funds	\$294,079	39.0%
Federal Assistance	\$143,276	19.0%
Other Funds	\$7,177	1.0%
Total Operating Funds Expended	\$754,691	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$754,691	\$109,644	\$0	57,835	181,682	15,512
Total	12	-	\$754,691	\$109,644	\$0	57,835	181,682	15,512

Performance Measures

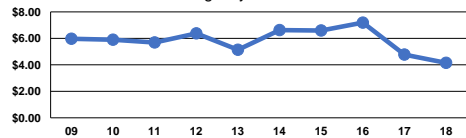
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$48.65
Total	\$4.15	\$48.65

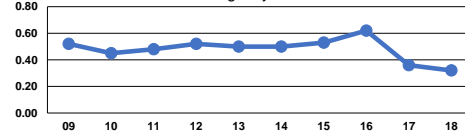
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.05	0.3	3.7
Total	\$13.05	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dowagiac Dial-A--Ride

2018 Annual Agency Profile

General Information

Service Consumption

22,658 Annual Unlinked Trips (UPT)

Service Supplied

49,425 Annual Vehicle Revenue Miles (VRM)
3,895 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$199,169 Total Operating Expenses

Database Information

NTDID: 5R03-50494

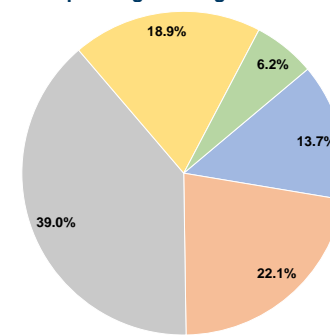
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,362	13.7%
Local Funds	\$44,098	22.1%
State Funds	\$77,646	39.0%
Federal Assistance	\$37,737	18.9%
Other Funds	\$12,326	6.2%
Total Operating Funds Expended	\$199,169	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$199,169	\$27,362	\$0	22,658	49,425	3,895
Total	-	2	\$199,169	\$27,362	\$0	22,658	49,425	3,895

Performance Measures

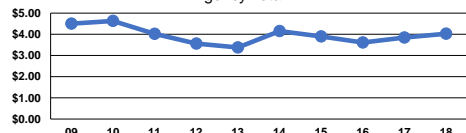
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$51.13
Total	\$4.03	\$51.13

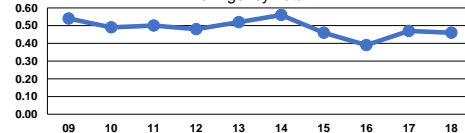
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.79	0.5	5.8
Total	\$8.79	0.5	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Interurban Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

65,583 Annual Unlinked Trips (UPT)

Service Supplied

156,006 Annual Vehicle Revenue Miles (VRM)
12,108 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$803,791 Total Operating Expenses

Database Information

NTDID: 5R03-50495

Reporter Type: Rural General Public Transit

Financial Information

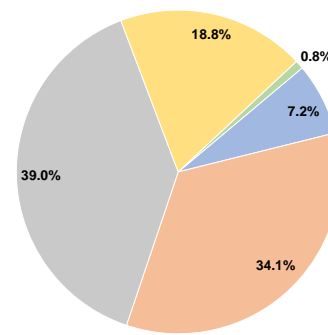
Sources of Operating Funds Expended

Fare Revenues	\$58,110	7.2%
Local Funds	\$273,792	34.1%
State Funds	\$313,873	39.0%
Federal Assistance	\$151,224	18.8%
Other Funds	\$6,792	0.8%
Total Operating Funds Expended	\$803,791	100.0%

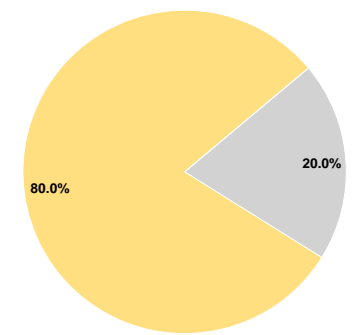
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,328	20.0%
Federal Assistance	\$9,313	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,641	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$803,791	\$58,110	\$11,641	65,583	156,006	12,108
Total	6	-	\$803,791	\$58,110	\$11,641	65,583	156,006	12,108

Performance Measures

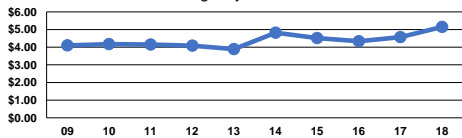
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.15	\$66.39
Total	\$5.15	\$66.39

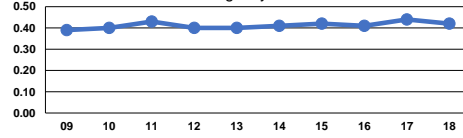
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.26	0.4	5.4
Total	\$12.26	0.4	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Crawford County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

91,442 Annual Unlinked Trips (UPT)

Service Supplied

434,895 Annual Vehicle Revenue Miles (VRM)
 25,383 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,713,256 Total Operating Expenses

Database Information

NTDID: 5R03-50503

Reporter Type: Rural General Public Transit

Financial Information

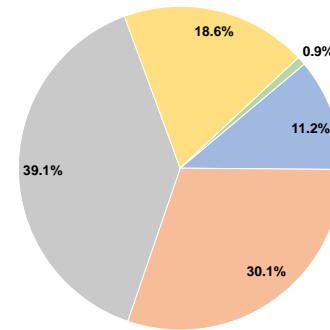
Sources of Operating Funds Expended

Fare Revenues	\$192,532	11.2%
Local Funds	\$516,263	30.1%
State Funds	\$670,540	39.1%
Federal Assistance	\$319,148	18.6%
Other Funds	\$14,773	0.9%
Total Operating Funds Expended	\$1,713,256	100.0%

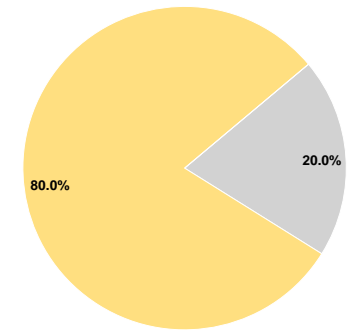
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,394	20.0%
Federal Assistance	\$5,578	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,972	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,713,256	\$192,532	\$6,972	91,442	434,895	25,383
Total	16	-	\$1,713,256	\$192,532	\$6,972	91,442	434,895	25,383

Performance Measures

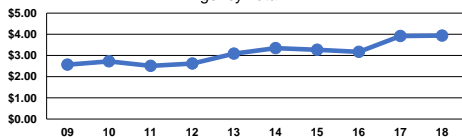
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$67.50
Total	\$3.94	\$67.50

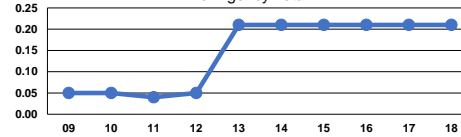
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.74	0.2	3.6
Total	\$18.74	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



ALTRAN Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

125,410 Annual Unlinked Trips (UPT)

Service Supplied

464,394 Annual Vehicle Revenue Miles (VRM)
28,086 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$943,490 Total Operating Expenses

Database Information

NTDID: 5R03-50511

Reporter Type: Rural General Public Transit

Financial Information

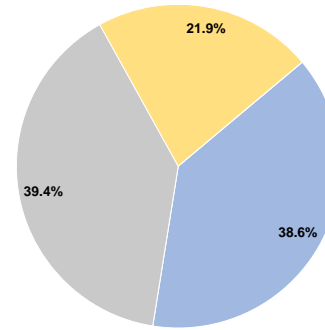
Sources of Operating Funds Expended

Fare Revenues	\$364,475	38.6%
Local Funds	\$0	0.0%
State Funds	\$371,975	39.4%
Federal Assistance	\$207,040	21.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$943,490	100.0%

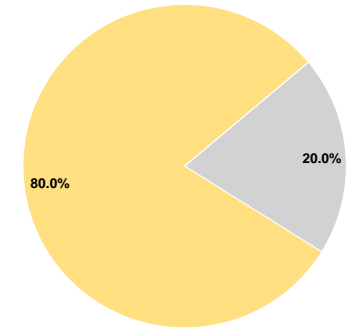
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,757	20.0%
Federal Assistance	\$15,028	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,785	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$943,490	\$364,475	\$18,785	125,410	464,394	28,086
Total	15	-	\$943,490	\$364,475	\$18,785	125,410	464,394	28,086

Performance Measures

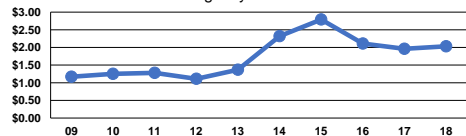
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$33.59
Total	\$2.03	\$33.59

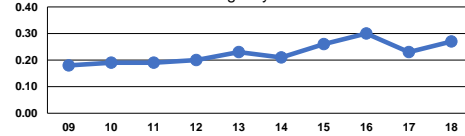
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.52	0.3	4.5
Total	\$7.52	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

51,453 Annual Unlinked Trips (UPT)

Service Supplied

152,415 Annual Vehicle Revenue Miles (VRM)
12,466 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$655,008 Total Operating Expenses

Database Information

NTDID: 5R03-50514

Reporter Type: Rural General Public Transit

Financial Information

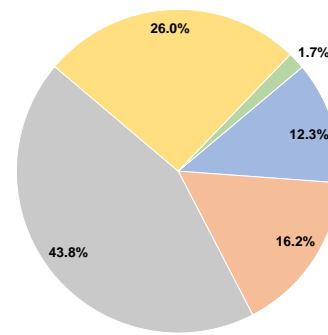
Sources of Operating Funds Expended

Fare Revenues	\$80,337	12.3%
Local Funds	\$106,353	16.2%
State Funds	\$286,837	43.8%
Federal Assistance	\$170,323	26.0%
Other Funds	\$11,158	1.7%
Total Operating Funds Expended	\$655,008	100.0%

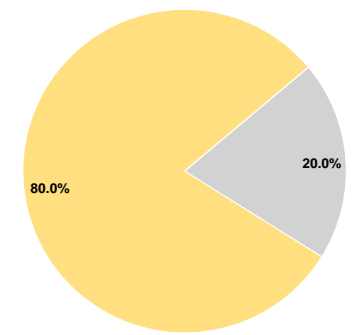
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,367	20.0%
Federal Assistance	\$145,464	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$181,831	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$655,008	\$80,337	\$181,831	51,453	152,415	12,466
Total	8	-	\$655,008	\$80,337	\$181,831	51,453	152,415	12,466

Performance Measures

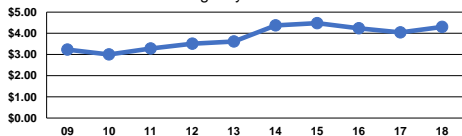
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$52.54
Total	\$4.30	\$52.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.73	0.3	4.1
Total	\$12.73	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
49,989 Annual Unlinked Trips (UPT)

Service Supplied
457,741 Annual Vehicle Revenue Miles (VRM)
22,271 Annual Vehicle Revenue Hours (VRH)

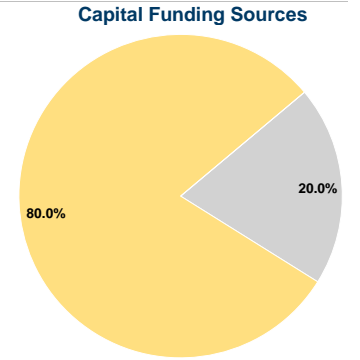
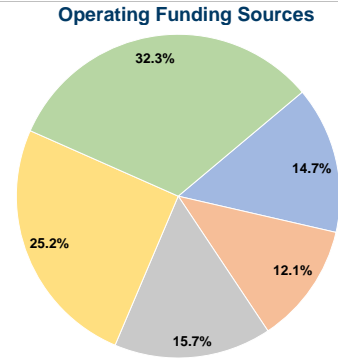
Summary of Operating Expenses (OE)
\$606,967 Total Operating Expenses

Database Information
NTDID: 5R03-55321
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$89,253	14.7%	
Local Funds	\$73,189	12.1%	
State Funds	\$95,476	15.7%	
Federal Assistance	\$153,224	25.2%	
Other Funds	\$195,825	32.3%	
Total Operating Funds Expended	\$606,967	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$25,304	20.0%	
Federal Assistance	\$101,216	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$126,520	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$606,967	\$89,253	\$126,520	49,989	457,741	22,271
Total	18	-	\$606,967	\$89,253	\$126,520	49,989	457,741	22,271

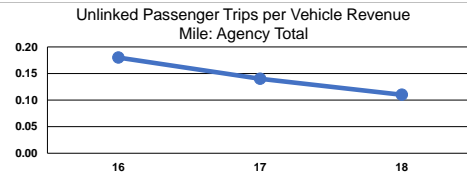
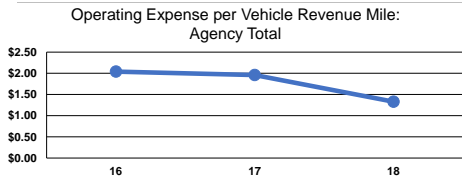
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$27.25
Total	\$1.33	\$27.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.14	0.1	2.2
Total	\$12.14	0.1	2.2



Western-Washtenaw Area Value Express

2018 Annual Agency Profile

General Information

Service Consumption

39,515 Annual Unlinked Trips (UPT)

Service Supplied

255,116 Annual Vehicle Revenue Miles (VRM)
 19,608 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$595,406 Total Operating Expenses

Database Information

NTDID: 5R03-55322
 Reporter Type: Rural General Public Transit

Financial Information

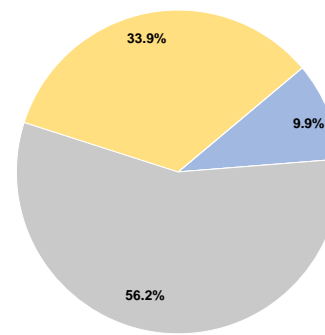
Sources of Operating Funds Expended

Fare Revenues	\$58,652	9.9%
Local Funds	\$0	0.0%
State Funds	\$334,674	56.2%
Federal Assistance	\$202,080	33.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$595,406	100.0%

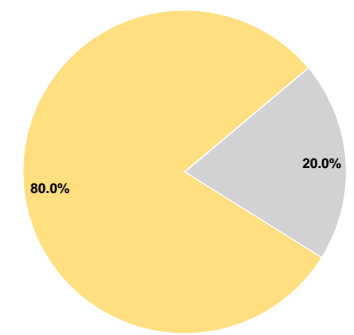
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,000	20.0%
Federal Assistance	\$48,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$514,287	\$56,282	\$0	36,655	214,902	17,069
Bus	4	-	\$81,119	\$2,370	\$60,000	2,860	40,214	2,539
Total	12	-	\$595,406	\$58,652	\$60,000	39,515	255,116	19,608

Performance Measures

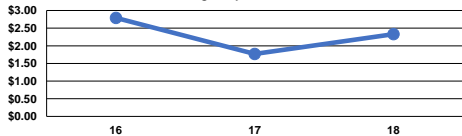
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$30.13
Bus	\$2.02	\$31.95
Total	\$2.33	\$30.37

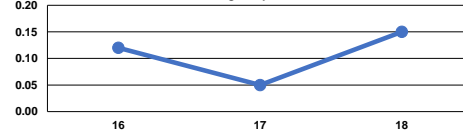
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.03	0.2	2.1
Bus	\$28.36	0.1	1.1
Total	\$15.07	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pioneer Resources - Muskegon

2018 Annual Agency Profile

General Information

Service Consumption

14,795 Annual Unlinked Trips (UPT)

Service Supplied

104,119 Annual Vehicle Revenue Miles (VRM)
5,691 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$254,673 Total Operating Expenses

Database Information

NTDID: 5R03-55323

Reporter Type: Rural General Public Transit

Financial Information

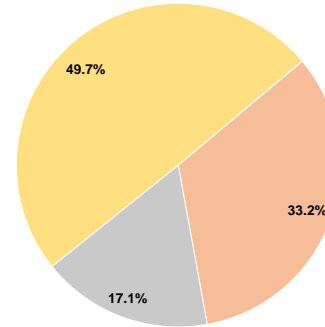
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,665	33.2%
State Funds	\$43,559	17.1%
Federal Assistance	\$126,449	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$254,673	100.0%

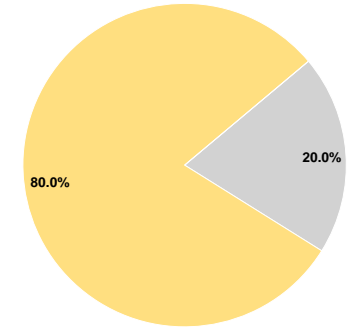
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$177,026	20.0%
Federal Assistance	\$708,105	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$885,131	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$254,673	\$0	\$885,131	14,795	104,119	5,691
Total	5	-	\$254,673	\$0	\$885,131	14,795	104,119	5,691

Performance Measures

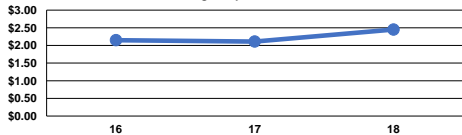
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$44.75
Total	\$2.45	\$44.75

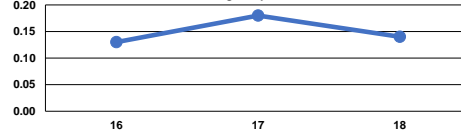
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.21	0.1	2.6
Total	\$17.21	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Key Opportunities

2018 Annual Agency Profile

<http://keyopportunities.org/>
 400 North Hillsdale
 Hillsdale, MI 49242

General Information

Service Consumption

5,102 Annual Unlinked Trips (UPT)

Service Supplied

72,210 Annual Vehicle Revenue Miles (VRM)
 3,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,000 Total Operating Expenses

Database Information

NTDID: 5R03-55440

Reporter Type: Rural General Public Transit

Financial Information

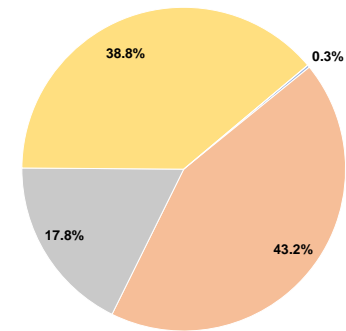
Sources of Operating Funds Expended

Fare Revenues	\$365	0.3%
Local Funds	\$60,417	43.2%
State Funds	\$24,938	17.8%
Federal Assistance	\$54,280	38.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$140,000	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$140,000	\$365	\$0	5,102	72,210	3,056
Total	4	-	\$140,000	\$365	\$0	5,102	72,210	3,056

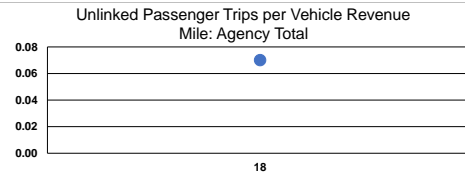
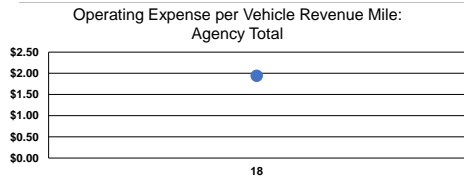
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$45.81
Total	\$1.94	\$45.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.44	0.1	1.7
Total	\$27.44	0.1	1.7



Rainbow Rider Transit Board

2018 Annual Agency Profile

General Information

Service Consumption

173,792 Annual Unlinked Trips (UPT)

Service Supplied

708,241 Annual Vehicle Revenue Miles (VRM)
53,740 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,608,025 Total Operating Expenses

Database Information

NTDID: 5R04-50231

Reporter Type: Rural General Public Transit

Financial Information

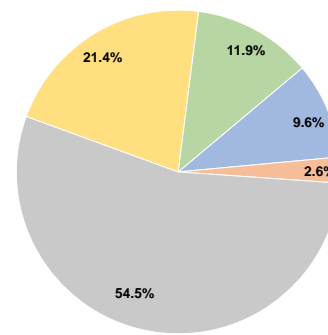
Sources of Operating Funds Expended

Fare Revenues	\$251,396	9.6%
Local Funds	\$67,312	2.6%
State Funds	\$1,420,550	54.5%
Federal Assistance	\$559,048	21.4%
Other Funds	\$309,719	11.9%
Total Operating Funds Expended	\$2,608,025	100.0%

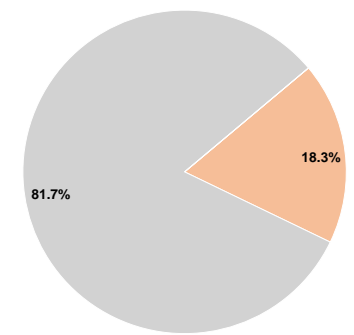
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,049	18.3%
State Funds	\$282,195	81.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$345,244	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,157,889	\$105,586	\$0	85,019	309,872	23,389
Bus	16	-	\$1,450,136	\$145,810	\$345,244	88,773	398,369	30,351
Total	31	-	\$2,608,025	\$251,396	\$345,244	173,792	708,241	53,740

Performance Measures

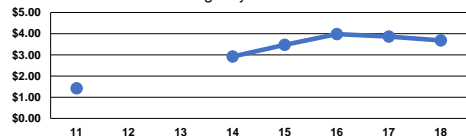
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.74	\$49.51
Bus	\$3.64	\$47.78
Total	\$3.68	\$48.53

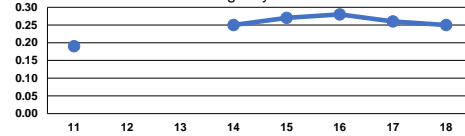
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.62	0.3	3.6
Bus	\$16.34	0.2	2.9
Total	\$15.01	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Granite Falls, City of

2018 Annual Agency Profile

General Information

Service Consumption

21,736 Annual Unlinked Trips (UPT)

Service Supplied

30,567 Annual Vehicle Revenue Miles (VRM)
 3,087 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,336 Total Operating Expenses

Database Information

NTDID: 5R04-50245

Reporter Type: Rural General Public Transit

Financial Information

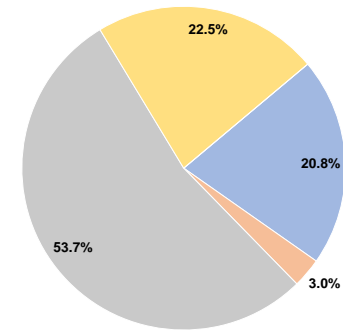
Sources of Operating Funds Expended

Fare Revenues	\$26,329	20.8%
Local Funds	\$3,730	3.0%
State Funds	\$67,800	53.7%
Federal Assistance	\$28,477	22.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,336	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$126,336	\$26,329	\$0	21,736	30,567	3,087
Total	1	-	\$126,336	\$26,329	\$0	21,736	30,567	3,087

Performance Measures

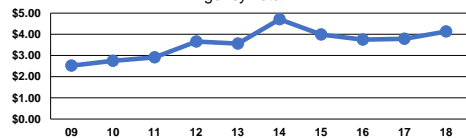
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$40.93
Total	\$4.13	\$40.93

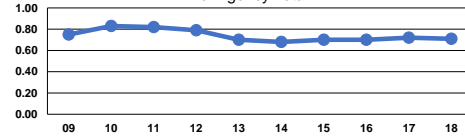
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.81	0.7	7.0
Total	\$5.81	0.7	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

62,859 Annual Unlinked Trips (UPT)

Service Supplied

102,125 Annual Vehicle Revenue Miles (VRM)
11,519 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$427,336 Total Operating Expenses

Database Information

NTDID: 5R04-50262

Reporter Type: Rural General Public Transit

Financial Information

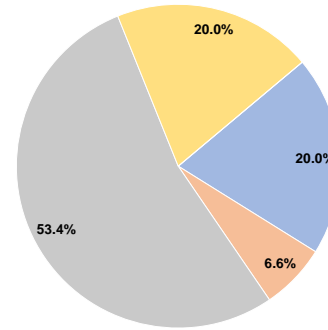
Sources of Operating Funds Expended

Fare Revenues	\$85,372	20.0%
Local Funds	\$28,204	6.6%
State Funds	\$228,350	53.4%
Federal Assistance	\$85,410	20.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$427,336	100.0%

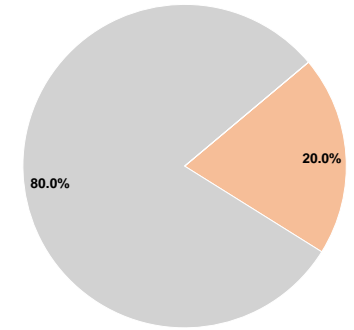
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,108	20.0%
State Funds	\$60,430	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,538	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$427,336	\$85,372	\$75,538	62,859	102,125	11,519
Total	5	-	\$427,336	\$85,372	\$75,538	62,859	102,125	11,519

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$37.10
Total	\$4.18	\$37.10

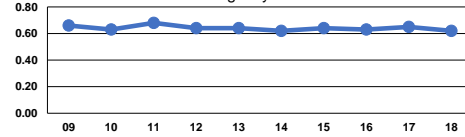
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.80	0.6	5.5
Total	\$6.80	0.6	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Isanti County 2018 Annual Agency Profile

General Information

Service Consumption

65,683 Annual Unlinked Trips (UPT)

Service Supplied

414,337 Annual Vehicle Revenue Miles (VRM)
 21,020 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,628,065 Total Operating Expenses

Database Information

NTDID: 5R04-50264
 Reporter Type: Rural General Public Transit

Financial Information

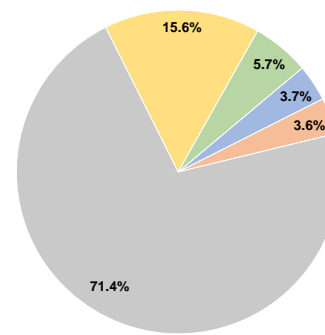
Sources of Operating Funds Expended

Fare Revenues	\$59,739	3.7%
Local Funds	\$59,373	3.6%
State Funds	\$1,162,450	71.4%
Federal Assistance	\$253,266	15.6%
Other Funds	\$93,237	5.7%
Total Operating Funds Expended	\$1,628,065	100.0%

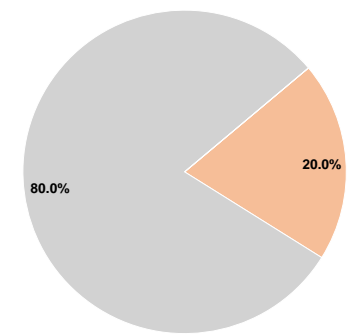
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,650	20.0%
State Funds	\$122,600	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$153,250	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$285,717	\$7,766	\$0	13,828	37,884	3,999
Bus	8	-	\$1,342,348	\$51,973	\$153,250	51,855	376,453	17,021
Total	11	-	\$1,628,065	\$59,739	\$153,250	65,683	414,337	21,020

Performance Measures

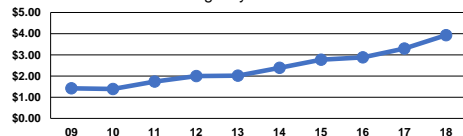
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.54	\$71.45
Bus	\$3.57	\$78.86
Total	\$3.93	\$77.45

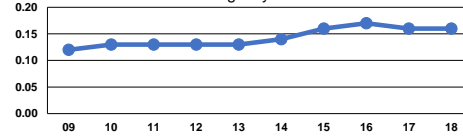
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.66	0.4	3.5
Bus	\$25.89	0.1	3.0
Total	\$24.79	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

51,691 Annual Unlinked Trips (UPT)

Service Supplied

194,456 Annual Vehicle Revenue Miles (VRM)
 16,769 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$949,486 Total Operating Expenses

Database Information

NTDID: 5R04-50297

Reporter Type: Rural General Public Transit

Financial Information

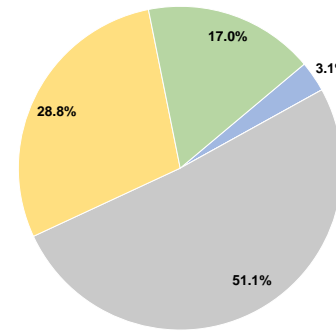
Sources of Operating Funds Expended

Fare Revenues	\$29,133	3.1%
Local Funds	\$0	0.0%
State Funds	\$485,433	51.1%
Federal Assistance	\$273,145	28.8%
Other Funds	\$161,775	17.0%
Total Operating Funds Expended	\$949,486	100.0%

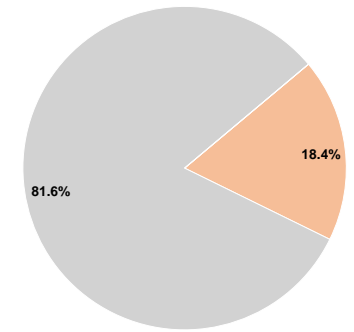
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,516	18.4%
State Funds	\$282,240	81.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$345,756	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$29,228	\$1,748	\$0	2,028	1,561	259
Bus	6	-	\$920,258	\$27,385	\$345,756	49,663	192,895	16,510
Total	7	-	\$949,486	\$29,133	\$345,756	51,691	194,456	16,769

Performance Measures

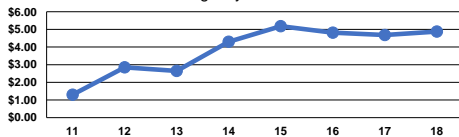
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.72	\$112.85
Bus	\$4.77	\$55.74
Total	\$4.88	\$56.62

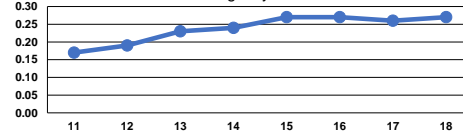
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.41	1.3	7.8
Bus	\$18.53	0.3	3.0
Total	\$18.37	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Volunteer Interfaith Network Effort

2018 Annual Agency Profile

General Information

Service Consumption

2,751 Annual Unlinked Trips (UPT)

Service Supplied

41,029 Annual Vehicle Revenue Miles (VRM)

1,844 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$379,481 Total Operating Expenses

Database Information

NTDID: 5R04-50321

Reporter Type: Rural General Public Transit

Financial Information

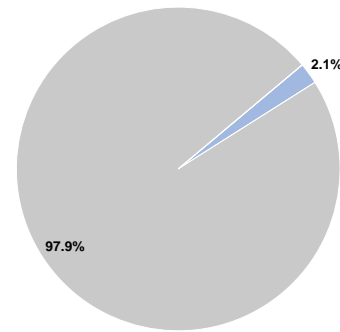
Sources of Operating Funds Expended

Fare Revenues	\$8,094	2.1%
Local Funds	\$0	0.0%
State Funds	\$371,387	97.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$379,481	100.0%

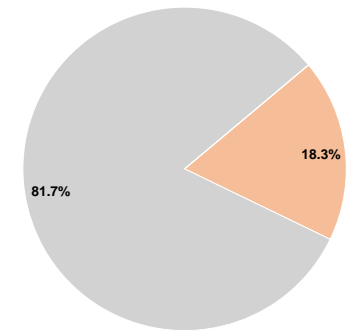
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,215	18.3%
State Funds	\$278,078	81.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$340,293	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$247,011	\$3,723	\$340,293	2,138	24,432	1,220
Bus	1	-	\$132,470	\$4,371	\$0	613	16,597	624
Total	4	-	\$379,481	\$8,094	\$340,293	2,751	41,029	1,844

Performance Measures

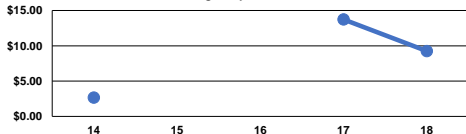
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.11	\$202.47
Bus	\$7.98	\$212.29
Total	\$9.25	\$205.79

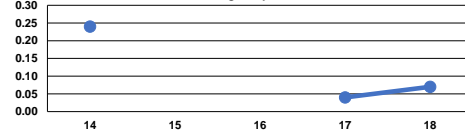
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$115.53	0.1	1.8
Bus	\$216.10	0.0	1.0
Total	\$137.94	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

77,954 Annual Unlinked Trips (UPT)

Service Supplied

248,632 Annual Vehicle Revenue Miles (VRM)
16,133 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,025,528 Total Operating Expenses

Database Information

NTDID: 5R04-50322

Reporter Type: Rural General Public Transit

Financial Information

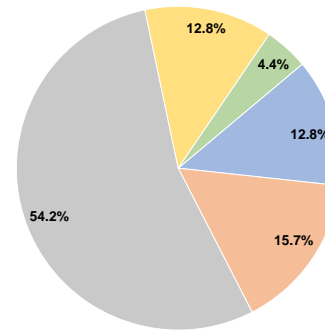
Sources of Operating Funds Expended

Fare Revenues	\$131,591	12.8%
Local Funds	\$161,325	15.7%
State Funds	\$556,250	54.2%
Federal Assistance	\$131,400	12.8%
Other Funds	\$44,962	4.4%
Total Operating Funds Expended	\$1,025,528	100.0%

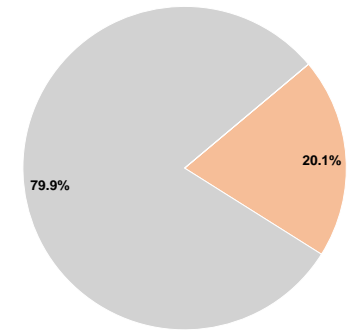
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,718	20.1%
State Funds	\$126,476	79.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$158,194	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$705,122	\$100,009	\$158,194	51,519	134,668	9,965
Bus	3	-	\$320,406	\$31,582	\$0	26,435	113,964	6,168
Total	9	-	\$1,025,528	\$131,591	\$158,194	77,954	248,632	16,133

Performance Measures

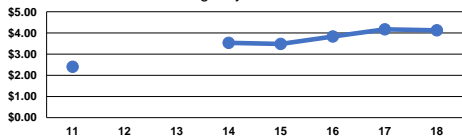
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$70.76
Bus	\$2.81	\$51.95
Total	\$4.12	\$63.57

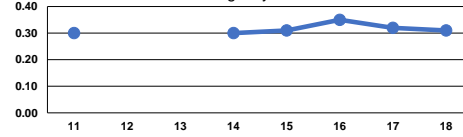
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.69	0.4	5.2
Bus	\$12.12	0.2	4.3
Total	\$13.16	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 53,622 Annual Unlinked Trips (UPT)

Service Supplied
 112,918 Annual Vehicle Revenue Miles (VRM)
 9,681 Annual Vehicle Revenue Hours (VRH)

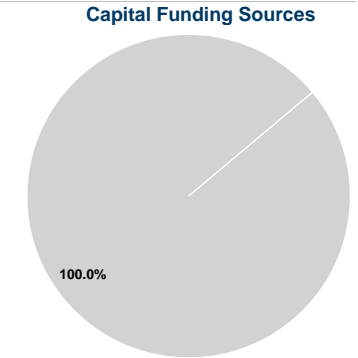
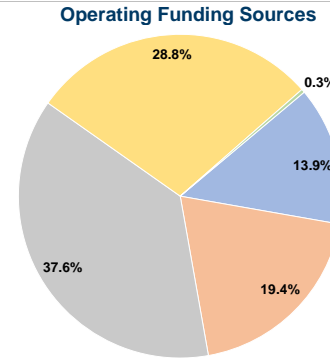
Summary of Operating Expenses (OE)
 \$402,782 Total Operating Expenses

Database Information
 NTDID: 5R04-50332
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$55,899	13.9%	
Local Funds	\$78,319	19.4%	
State Funds	\$151,275	37.6%	
Federal Assistance	\$115,892	28.8%	
Other Funds	\$1,397	0.3%	
Total Operating Funds Expended	\$402,782	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$1,285	100.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$1,285	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$244,349	\$28,509	\$0	26,764	70,327	5,995
Bus	2	-	\$158,433	\$27,390	\$1,285	26,858	42,591	3,686
Total	3	-	\$402,782	\$55,899	\$1,285	53,622	112,918	9,681

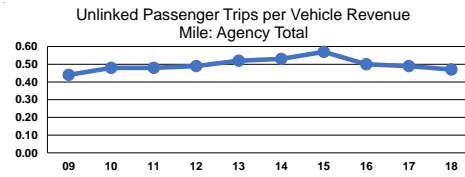
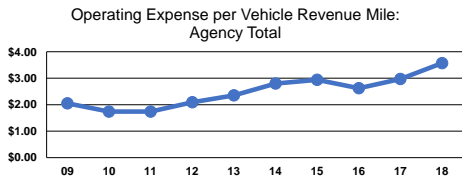
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$40.76
Bus	\$3.72	\$42.98
Total	\$3.57	\$41.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.13	0.4	4.5
Bus	\$5.90	0.6	7.3
Total	\$7.51	0.5	5.5



General Information

Service Consumption
 166,899 Annual Unlinked Trips (UPT)

Service Supplied
 586,722 Annual Vehicle Revenue Miles (VRM)
 42,403 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$2,050,004 Total Operating Expenses

Database Information
 NTDID: 5R04-50334
 Reporter Type: Rural General Public Transit

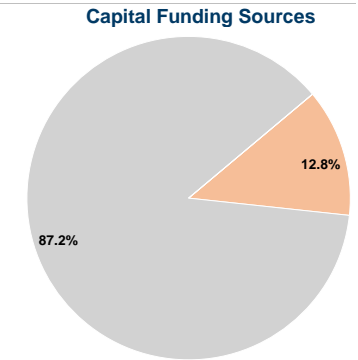
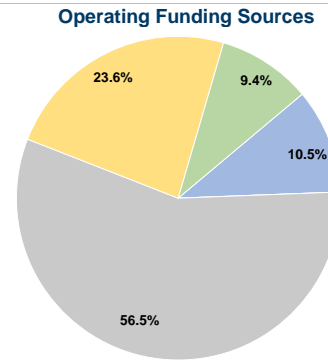
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$215,347	10.5%
Local Funds	\$0	0.0%
State Funds	\$1,159,124	56.5%
Federal Assistance	\$483,529	23.6%
Other Funds	\$192,004	9.4%
Total Operating Funds Expended	\$2,050,004	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,943	12.8%
State Funds	\$264,974	87.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$303,917	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	\$2,050,004	\$215,347	\$303,917	166,899	586,722	42,403
Total	33	-	\$2,050,004	\$215,347	\$303,917	166,899	586,722	42,403

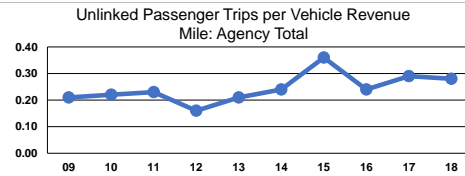
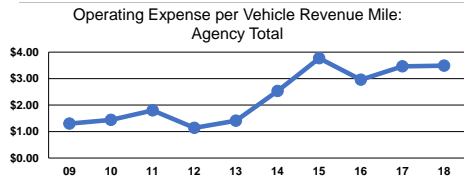
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$48.35
Total	\$3.49	\$48.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.28	0.3	3.9
Total	\$12.28	0.3	3.9



General Information

Service Consumption

235,947 Annual Unlinked Trips (UPT)

Service Supplied

220,515 Annual Vehicle Revenue Miles (VRM)
 17,949 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$701,843 Total Operating Expenses

Database Information

NTDID: 5R04-50349
 Reporter Type: Rural General Public Transit

Financial Information

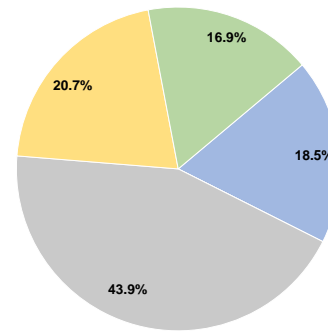
Sources of Operating Funds Expended

Fare Revenues	\$130,032	18.5%
Local Funds	\$0	0.0%
State Funds	\$307,886	43.9%
Federal Assistance	\$145,523	20.7%
Other Funds	\$118,402	16.9%
Total Operating Funds Expended	\$701,843	100.0%

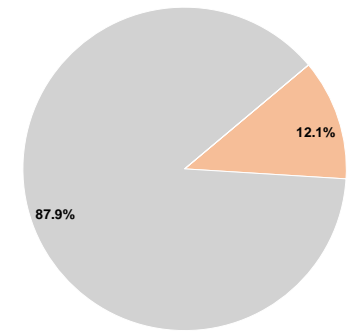
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,440	12.1%
State Funds	\$184,901	87.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$210,341	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$114,958	\$5,201	\$0	1,486	11,026	1,736
Bus	7	-	\$586,885	\$124,831	\$210,341	234,461	209,489	16,213
Total	8	-	\$701,843	\$130,032	\$210,341	235,947	220,515	17,949

Performance Measures

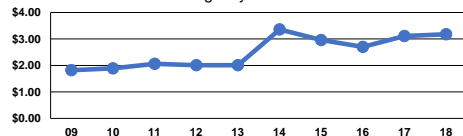
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.43	\$66.22
Bus	\$2.80	\$36.20
Total	\$3.18	\$39.10

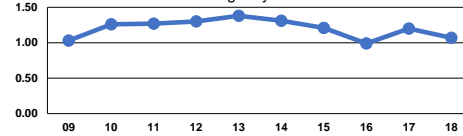
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.36	0.1	0.9
Bus	\$2.50	1.1	14.5
Total	\$2.97	1.1	13.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tri-Valley Opportunity Council, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

204,570 Annual Unlinked Trips (UPT)

Service Supplied

610,691 Annual Vehicle Revenue Miles (VRM)
 38,032 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,427,292 Total Operating Expenses

Database Information

NTDID: 5R04-50353

Reporter Type: Rural General Public Transit

Financial Information

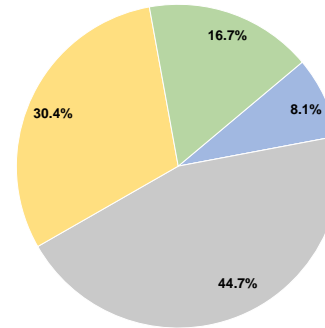
Sources of Operating Funds Expended

Fare Revenues	\$197,744	8.1%
Local Funds	\$0	0.0%
State Funds	\$1,084,938	44.7%
Federal Assistance	\$738,127	30.4%
Other Funds	\$406,483	16.7%
Total Operating Funds Expended	\$2,427,292	100.0%

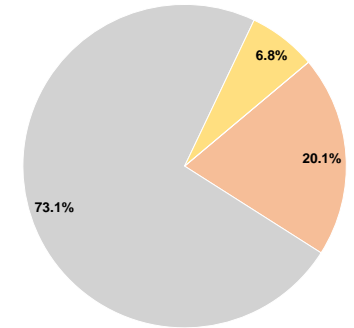
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,429	20.1%
State Funds	\$201,252	73.1%
Federal Assistance	\$18,780	6.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$275,461	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,893,963	\$69,211	\$275,461	165,108	362,881	30,668
Bus	5	-	\$533,329	\$128,533	\$0	39,462	247,810	7,364
Total	24	-	\$2,427,292	\$197,744	\$275,461	204,570	610,691	38,032

Performance Measures

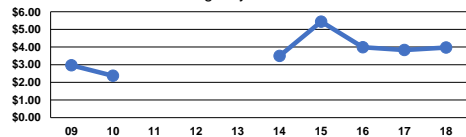
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$61.76
Bus	\$2.15	\$72.42
Total	\$3.97	\$63.82

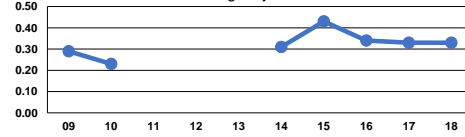
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.47	0.5	5.4
Bus	\$13.52	0.2	5.4
Total	\$11.87	0.3	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Becker County Transit

2018 Annual Agency Profile

General Information

Service Consumption

41,006 Annual Unlinked Trips (UPT)

Service Supplied

101,151 Annual Vehicle Revenue Miles (VRM)
9,006 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$495,333 Total Operating Expenses

Database Information

NTDID: 5R04-50379

Reporter Type: Rural General Public Transit

Financial Information

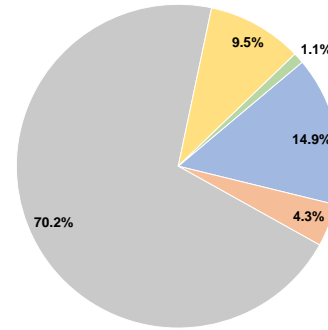
Sources of Operating Funds Expended

Fare Revenues	\$73,951	14.9%
Local Funds	\$21,178	4.3%
State Funds	\$347,800	70.2%
Federal Assistance	\$47,089	9.5%
Other Funds	\$5,315	1.1%
Total Operating Funds Expended	\$495,333	100.0%

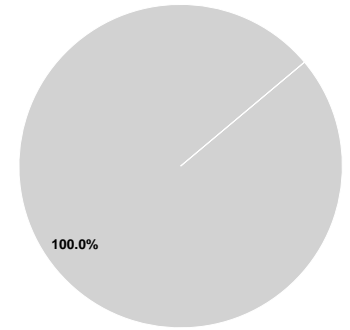
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,703	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,703	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$495,333	\$73,951	\$15,703	41,006	101,151	9,006
Total	5	-	\$495,333	\$73,951	\$15,703	41,006	101,151	9,006

Performance Measures

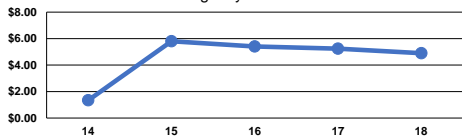
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$55.00
Total	\$4.90	\$55.00

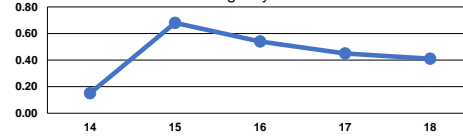
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.08	0.4	4.6
Total	\$12.08	0.4	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Brown County Family Services

2018 Annual Agency Profile

General Information

Service Consumption

52,428 Annual Unlinked Trips (UPT)

Service Supplied

175,472 Annual Vehicle Revenue Miles (VRM)

12,603 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$732,118 Total Operating Expenses

Database Information

NTDID: 5R04-50384

Reporter Type: Rural General Public Transit

Financial Information

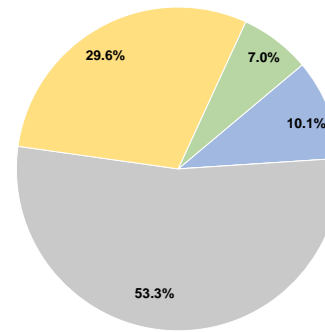
Sources of Operating Funds Expended

Fare Revenues	\$73,758	10.1%
Local Funds	\$0	0.0%
State Funds	\$389,994	53.3%
Federal Assistance	\$216,897	29.6%
Other Funds	\$51,469	7.0%
Total Operating Funds Expended	\$732,118	100.0%

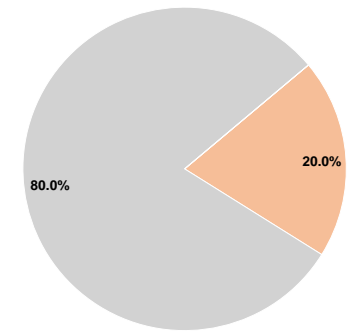
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,016	20.0%
State Funds	\$60,065	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,081	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$732,118	\$73,758	\$75,081	52,428	175,472	12,603
Total	14	-	\$732,118	\$73,758	\$75,081	52,428	175,472	12,603

Performance Measures

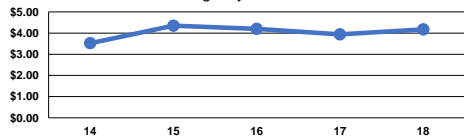
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$58.09
Total	\$4.17	\$58.09

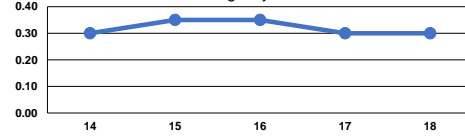
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.96	0.3	4.2
Total	\$13.96	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Trailblazer Joint Powers Board

2018 Annual Agency Profile

General Information

Service Consumption

254,488 Annual Unlinked Trips (UPT)

Service Supplied

1,307,289 Annual Vehicle Revenue Miles (VRM)
 53,644 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,576,615 Total Operating Expenses

Database Information

NTDID: 5R04-50394
 Reporter Type: Rural General Public Transit

Financial Information

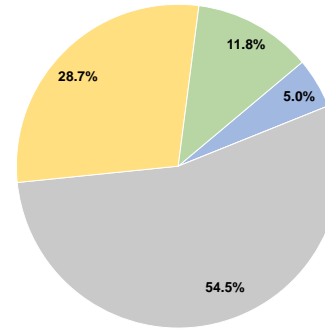
Sources of Operating Funds Expended

Fare Revenues	\$230,195	5.0%
Local Funds	\$0	0.0%
State Funds	\$2,492,988	54.5%
Federal Assistance	\$1,311,412	28.7%
Other Funds	\$542,020	11.8%
Total Operating Funds Expended	\$4,576,615	100.0%

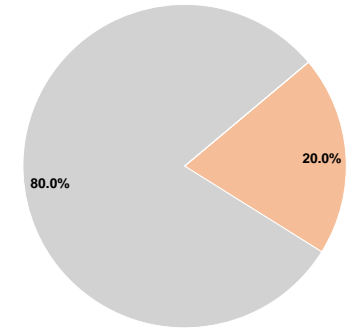
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,522	20.0%
State Funds	\$126,089	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,611	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$4,576,615	\$230,195	\$157,611	254,488	1,307,289	53,644
Total	32	-	\$4,576,615	\$230,195	\$157,611	254,488	1,307,289	53,644

Performance Measures

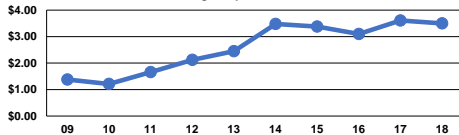
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$85.31
Total	\$3.50	\$85.31

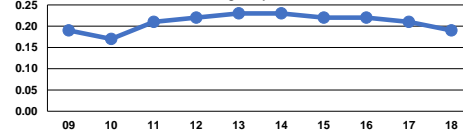
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.98	0.2	4.7
Total	\$17.98	0.2	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,075 Annual Unlinked Trips (UPT)

Service Supplied

146,620 Annual Vehicle Revenue Miles (VRM)
 12,574 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$411,737 Total Operating Expenses

Database Information

NTDID: 5R04-50397

Reporter Type: Rural General Public Transit

Financial Information

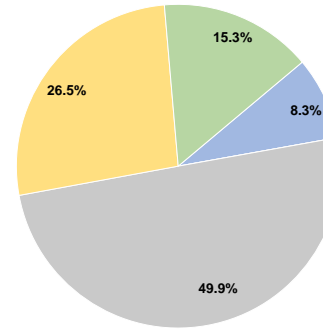
Sources of Operating Funds Expended

Fare Revenues	\$34,110	8.3%
Local Funds	\$0	0.0%
State Funds	\$205,601	49.9%
Federal Assistance	\$109,201	26.5%
Other Funds	\$62,825	15.3%
Total Operating Funds Expended	\$411,737	100.0%

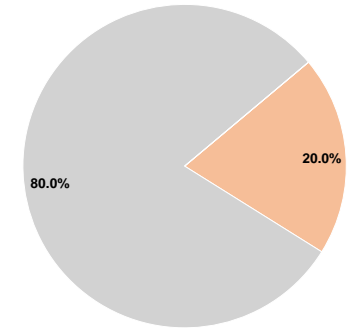
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,942	20.0%
State Funds	\$7,767	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,709	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$304,780	\$17,396	\$9,709	35,992	107,902	10,789
Bus	3	-	\$106,957	\$16,714	\$0	5,083	38,718	1,785
Total	14	-	\$411,737	\$34,110	\$9,709	41,075	146,620	12,574

Performance Measures

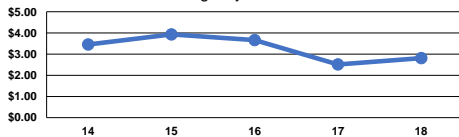
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$28.25
Bus	\$2.76	\$59.92
Total	\$2.81	\$32.75

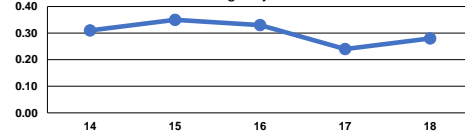
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.47	0.3	3.3
Bus	\$21.04	0.1	2.8
Total	\$10.02	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

56,384 Annual Unlinked Trips (UPT)

Service Supplied

219,135 Annual Vehicle Revenue Miles (VRM)
 19,714 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,061,534 Total Operating Expenses

Database Information

NTDID: 5R04-50428
 Reporter Type: Rural General Public Transit

Financial Information

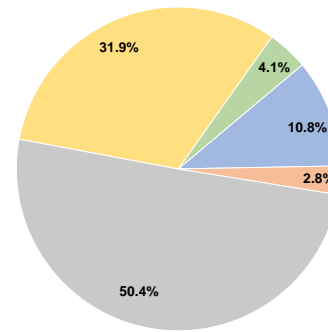
Sources of Operating Funds Expended

Fare Revenues	\$114,851	10.8%
Local Funds	\$30,194	2.8%
State Funds	\$535,075	50.4%
Federal Assistance	\$338,279	31.9%
Other Funds	\$43,135	4.1%
Total Operating Funds Expended	\$1,061,534	100.0%

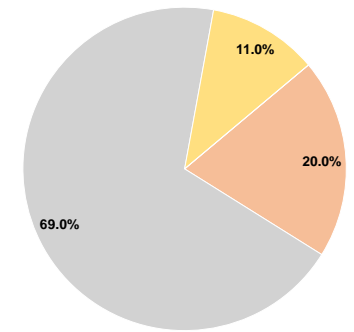
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,204	20.0%
State Funds	\$214,556	69.0%
Federal Assistance	\$34,258	11.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$311,018	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,061,534	\$114,851	\$311,018	56,384	219,135	19,714
Total	11	-	\$1,061,534	\$114,851	\$311,018	56,384	219,135	19,714

Performance Measures

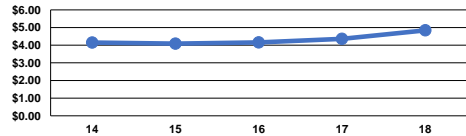
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$53.85
Total	\$4.84	\$53.85

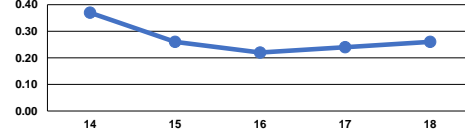
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.83	0.3	2.9
Total	\$18.83	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,149 Annual Unlinked Trips (UPT)

Service Supplied

21,301 Annual Vehicle Revenue Miles (VRM)
 2,398 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$76,927 Total Operating Expenses

Database Information

NTDID: 5R04-50430
 Reporter Type: Rural General Public Transit

Financial Information

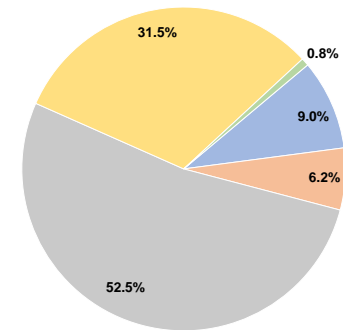
Sources of Operating Funds Expended

Fare Revenues	\$6,945	9.0%
Local Funds	\$4,750	6.2%
State Funds	\$40,425	52.5%
Federal Assistance	\$24,212	31.5%
Other Funds	\$595	0.8%
Total Operating Funds Expended	\$76,927	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$76,927	\$6,945	\$0	15,149	21,301	2,398
Total	1	-	\$76,927	\$6,945	\$0	15,149	21,301	2,398

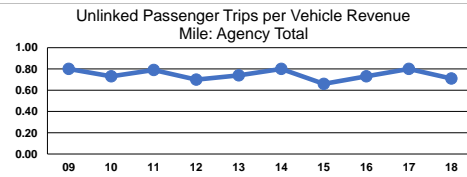
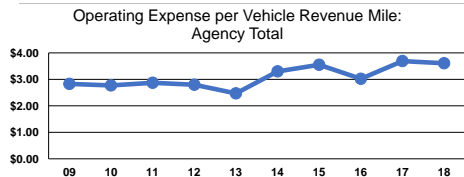
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$32.08
Total	\$3.61	\$32.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.08	0.7	6.3
Total	\$5.08	0.7	6.3



Wadena County Social Services

2018 Annual Agency Profile

General Information

Service Consumption

66,978 Annual Unlinked Trips (UPT)

Service Supplied

206,279 Annual Vehicle Revenue Miles (VRM)
 16,589 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$806,225 Total Operating Expenses

Database Information

NTDID: 5R04-50446
 Reporter Type: Rural General Public Transit

Financial Information

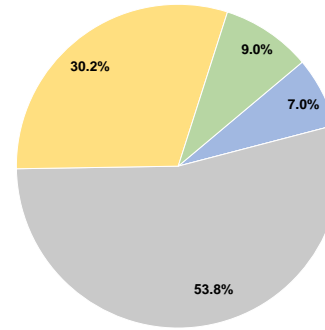
Sources of Operating Funds Expended

Fare Revenues	\$56,777	7.0%
Local Funds	\$0	0.0%
State Funds	\$433,852	53.8%
Federal Assistance	\$243,311	30.2%
Other Funds	\$72,285	9.0%
Total Operating Funds Expended	\$806,225	100.0%

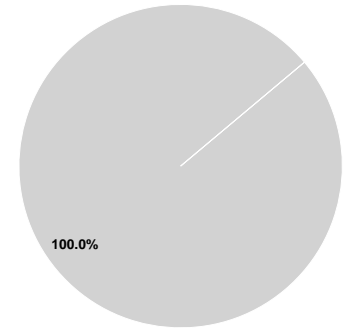
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$160,559	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$160,559	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$758,731	\$49,396	\$160,559	57,367	160,642	14,751
Bus	4	-	\$47,494	\$7,381	\$0	9,611	45,637	1,838
Total	22	-	\$806,225	\$56,777	\$160,559	66,978	206,279	16,589

Performance Measures

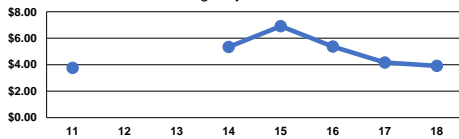
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$51.44
Bus	\$1.04	\$25.84
Total	\$3.91	\$48.60

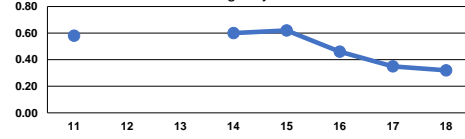
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	0.4	3.9
Bus	\$4.94	0.2	5.2
Total	\$12.04	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Watonwan County

2018 Annual Agency Profile

<http://www.co.watonwan.mn.us>
 1304 - 7th Avenue South
 P.O. Box 467
 St. James, MN 56081

General Information

Service Consumption

26,493 Annual Unlinked Trips (UPT)

Service Supplied

137,888 Annual Vehicle Revenue Miles (VRM)
 8,242 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$382,816 Total Operating Expenses

Database Information

NTDID: 5R04-50448
 Reporter Type: Rural General Public Transit

Financial Information

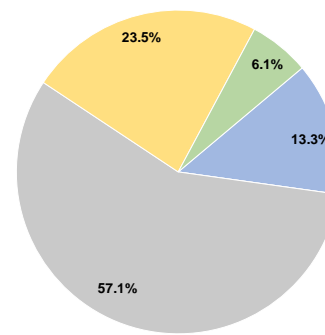
Sources of Operating Funds Expended

Fare Revenues	\$51,005	13.3%
Local Funds	\$0	0.0%
State Funds	\$218,610	57.1%
Federal Assistance	\$89,956	23.5%
Other Funds	\$23,245	6.1%
Total Operating Funds Expended	\$382,816	100.0%

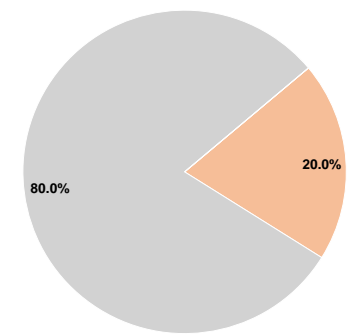
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,747	20.0%
State Funds	\$54,986	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,733	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$382,816	\$51,005	\$68,733	26,493	137,888	8,242
Total	3	-	\$382,816	\$51,005	\$68,733	26,493	137,888	8,242

Performance Measures

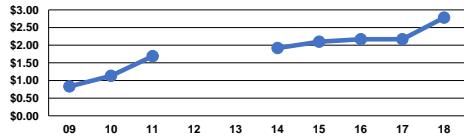
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$46.45
Total	\$2.78	\$46.45

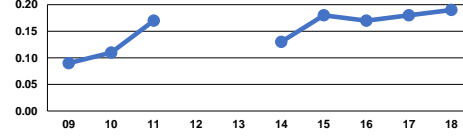
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.45	0.2	3.2
Total	\$14.45	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

264,449 Annual Unlinked Trips (UPT)

Service Supplied

669,198 Annual Vehicle Revenue Miles (VRM)
59,549 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,759,073 Total Operating Expenses

Database Information

NTDID: 5R04-50450

Reporter Type: Rural General Public Transit

Financial Information

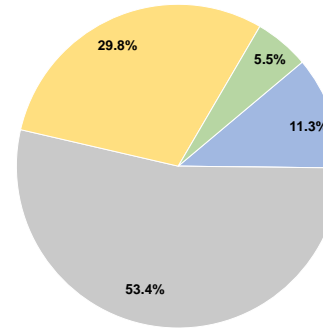
Sources of Operating Funds Expended

Fare Revenues	\$311,378	11.3%
Local Funds	\$0	0.0%
State Funds	\$1,474,628	53.4%
Federal Assistance	\$822,043	29.8%
Other Funds	\$151,024	5.5%
Total Operating Funds Expended	\$2,759,073	100.0%

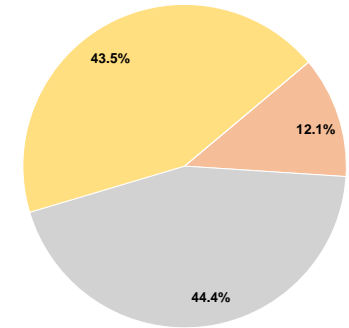
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,471	12.1%
State Funds	\$257,405	44.4%
Federal Assistance	\$252,451	43.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$580,327	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,686,863	\$183,713	\$580,327	144,478	420,778	37,060
Bus	13	-	\$1,072,210	\$127,665	\$0	119,971	248,420	22,489
Total	28	-	\$2,759,073	\$311,378	\$580,327	264,449	669,198	59,549

Performance Measures

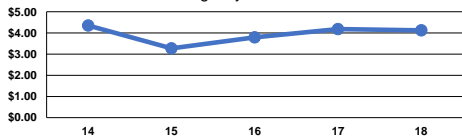
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$45.52
Bus	\$4.32	\$47.68
Total	\$4.12	\$46.33

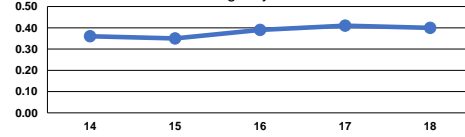
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.68	0.3	3.9
Bus	\$8.94	0.5	5.3
Total	\$10.43	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwestern MN Opportunity Council, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

27,212 Annual Unlinked Trips (UPT)

Service Supplied

77,369 Annual Vehicle Revenue Miles (VRM)
 10,507 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$327,137 Total Operating Expenses

Database Information

NTDID: 5R04-50471
 Reporter Type: Rural General Public Transit

Financial Information

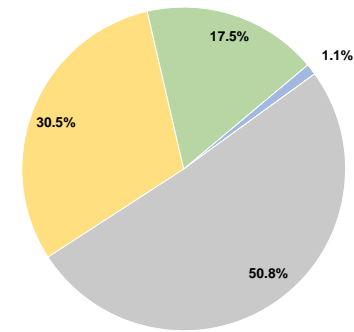
Sources of Operating Funds Expended

Fare Revenues	\$3,675	1.1%
Local Funds	\$0	0.0%
State Funds	\$166,277	50.8%
Federal Assistance	\$99,893	30.5%
Other Funds	\$57,292	17.5%
Total Operating Funds Expended	\$327,137	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$211,411	\$2,720	\$0	23,456	32,234	7,795
Bus	1	-	\$115,726	\$955	\$0	3,756	45,135	2,712
Total	3	-	\$327,137	\$3,675	\$0	27,212	77,369	10,507

Performance Measures

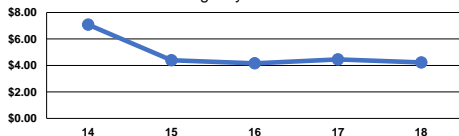
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.56	\$27.12
Bus	\$2.56	\$42.67
Total	\$4.23	\$31.14

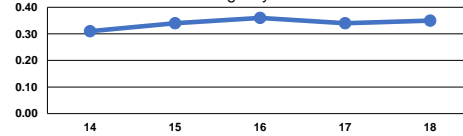
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.01	0.7	3.0
Bus	\$30.81	0.1	1.4
Total	\$12.02	0.4	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tri-County Action Program, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

129,393 Annual Unlinked Trips (UPT)

Service Supplied

453,053 Annual Vehicle Revenue Miles (VRM)
 31,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,337,245 Total Operating Expenses

Database Information

NTDID: 5R04-50474
 Reporter Type: Rural General Public Transit

Financial Information

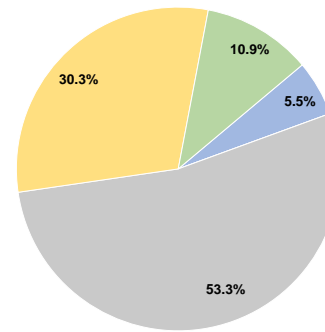
Sources of Operating Funds Expended

Fare Revenues	\$129,570	5.5%
Local Funds	\$0	0.0%
State Funds	\$1,244,812	53.3%
Federal Assistance	\$707,871	30.3%
Other Funds	\$254,992	10.9%
Total Operating Funds Expended	\$2,337,245	100.0%

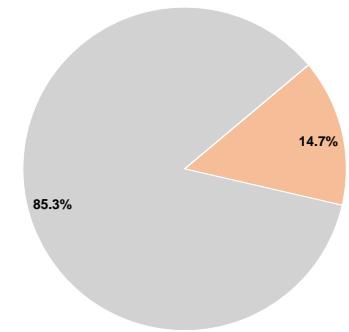
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,772	14.7%
State Funds	\$346,246	85.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$406,018	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	12	-	\$1,391,895	\$59,602	\$406,018	81,077	230,242	19,904
Bus	7	-	\$945,350	\$69,968	\$0	48,316	222,811	11,908
Total	19	-	\$2,337,245	\$129,570	\$406,018	129,393	453,053	31,812

Performance Measures

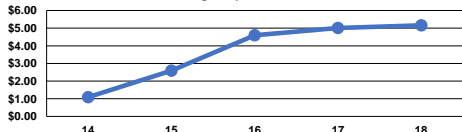
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.05	\$69.93
Bus	\$4.24	\$79.39
Total	\$5.16	\$73.47

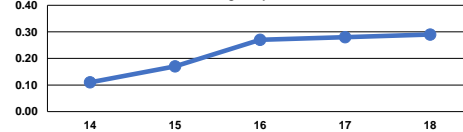
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.17	0.4	4.1
Bus	\$19.57	0.2	4.1
Total	\$18.06	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Paul Bunyan Transit

2018 Annual Agency Profile

General Information

Service Consumption
 118,955 Annual Unlinked Trips (UPT)

Service Supplied
 352,980 Annual Vehicle Revenue Miles (VRM)
 25,903 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,473,370 Total Operating Expenses

Database Information
 NTDID: 5R04-50489
 Reporter Type: Rural General Public Transit

Financial Information

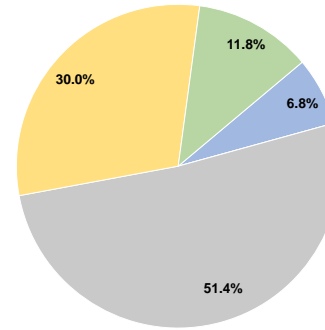
Sources of Operating Funds Expended

Fare Revenues	\$100,523	6.8%
Local Funds	\$0	0.0%
State Funds	\$756,867	51.4%
Federal Assistance	\$442,719	30.0%
Other Funds	\$173,261	11.8%
Total Operating Funds Expended	\$1,473,370	100.0%

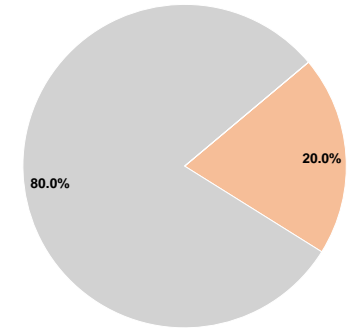
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,040	20.0%
State Funds	\$124,160	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$155,200	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,255,746	\$54,282	\$155,200	87,930	320,225	22,832
Bus	5	-	\$217,624	\$46,241	\$0	31,025	32,755	3,071
Total	20	-	\$1,473,370	\$100,523	\$155,200	118,955	352,980	25,903

Performance Measures

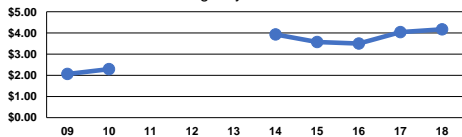
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$55.00
Bus	\$6.64	\$70.86
Total	\$4.17	\$56.88

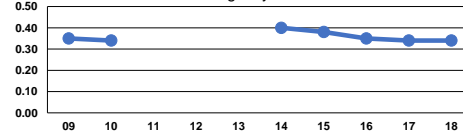
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.28	0.3	3.9
Bus	\$7.01	0.9	10.1
Total	\$12.39	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Productive Alternatives

2018 Annual Agency Profile

General Information

Service Consumption

146,885 Annual Unlinked Trips (UPT)

Service Supplied

481,950 Annual Vehicle Revenue Miles (VRM)
 34,825 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,611,379 Total Operating Expenses

Database Information

NTDID: 5R04-50504
 Reporter Type: Rural General Public Transit

Financial Information

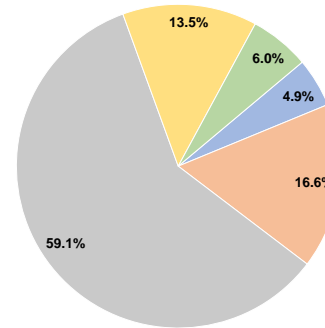
Sources of Operating Funds Expended

Fare Revenues	\$78,839	4.9%
Local Funds	\$266,752	16.6%
State Funds	\$952,500	59.1%
Federal Assistance	\$216,788	13.5%
Other Funds	\$96,500	6.0%
Total Operating Funds Expended	\$1,611,379	100.0%

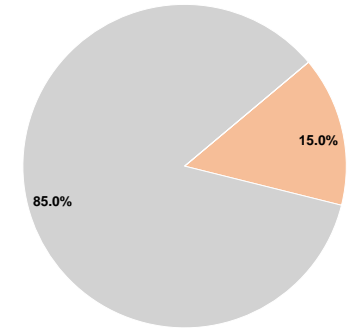
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,993	15.0%
State Funds	\$266,249	85.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,242	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$853,040	\$40,996	\$313,242	84,773	204,900	18,719
Bus	8	-	\$758,339	\$37,843	\$0	62,112	277,050	16,106
Total	18	-	\$1,611,379	\$78,839	\$313,242	146,885	481,950	34,825

Performance Measures

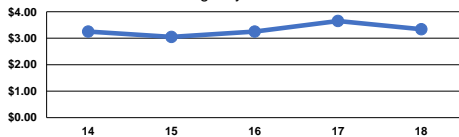
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$45.57
Bus	\$2.74	\$47.08
Total	\$3.34	\$46.27

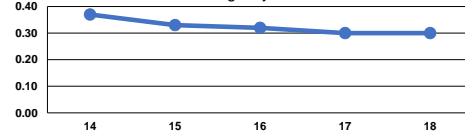
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.06	0.4	4.5
Bus	\$12.21	0.2	3.9
Total	\$10.97	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Three Rivers Community Action, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

333,837 Annual Unlinked Trips (UPT)

Service Supplied

751,774 Annual Vehicle Revenue Miles (VRM)
 58,132 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,054,081 Total Operating Expenses

Database Information

NTDID: 5R04-50510

Reporter Type: Rural General Public Transit

Financial Information

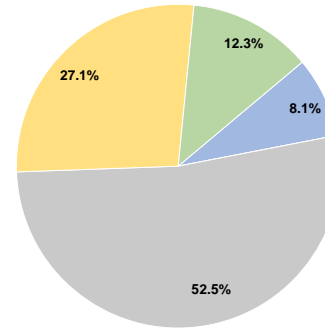
Sources of Operating Funds Expended

Fare Revenues	\$246,246	8.1%
Local Funds	\$0	0.0%
State Funds	\$1,602,851	52.5%
Federal Assistance	\$828,345	27.1%
Other Funds	\$376,639	12.3%
Total Operating Funds Expended	\$3,054,081	100.0%

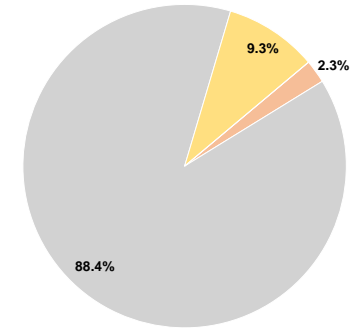
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$690	2.3%
State Funds	\$26,249	88.4%
Federal Assistance	\$2,762	9.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,701	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,643,974	\$100,961	\$0	143,226	367,389	31,667
Bus	11	-	\$1,410,107	\$145,285	\$29,701	190,611	384,385	26,465
Total	20	-	\$3,054,081	\$246,246	\$29,701	333,837	751,774	58,132

Performance Measures

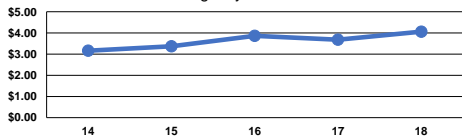
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$51.91
Bus	\$3.67	\$53.28
Total	\$4.06	\$52.54

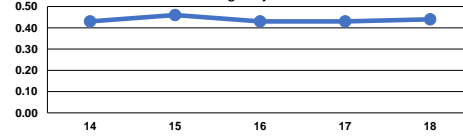
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.48	0.4	4.5
Bus	\$7.40	0.5	7.2
Total	\$9.15	0.4	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Arrowhead Economic Opportunity Agency, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

686,152 Annual Unlinked Trips (UPT)

Service Supplied

2,609,514 Annual Vehicle Revenue Miles (VRM)
 134,577 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,032,363 Total Operating Expenses

Database Information

NTDID: 5R04-50520
 Reporter Type: Rural General Public Transit

Financial Information

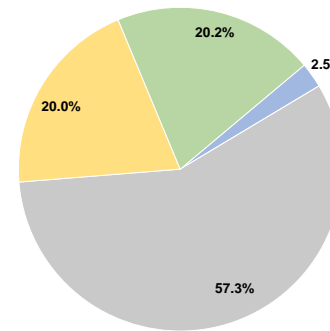
Sources of Operating Funds Expended

Fare Revenues	\$227,373	2.5%
Local Funds	\$0	0.0%
State Funds	\$5,177,490	57.3%
Federal Assistance	\$1,805,843	20.0%
Other Funds	\$1,821,657	20.2%
Total Operating Funds Expended	\$9,032,363	100.0%

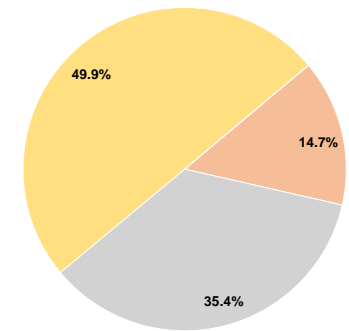
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$291,366	14.7%
State Funds	\$702,212	35.4%
Federal Assistance	\$990,958	49.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,984,536	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$3,322,440	\$40,927	\$0	232,795	625,354	52,623
Bus	66	-	\$5,709,923	\$186,446	\$1,984,536	453,357	1,984,160	81,954
Total	100	-	\$9,032,363	\$227,373	\$1,984,536	686,152	2,609,514	134,577

Performance Measures

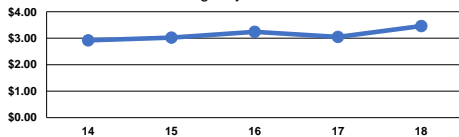
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.31	\$63.14
Bus	\$2.88	\$69.67
Total	\$3.46	\$67.12

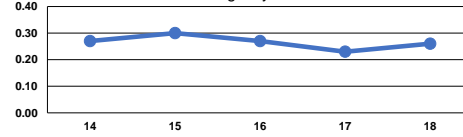
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.27	0.4	4.4
Bus	\$12.59	0.2	5.5
Total	\$13.16	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central Community Transit

2018 Annual Agency Profile

<http://www.cctbus.org>
 1320 22nd Street SW
 P.O. Box 186
 Wilmar, MN 56201-0186

General Information

Service Consumption

234,334 Annual Unlinked Trips (UPT)

Service Supplied

781,271 Annual Vehicle Revenue Miles (VRM)
 52,336 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,914,913 Total Operating Expenses

Database Information

NTDID: 5R04-55314
 Reporter Type: Rural General Public Transit

Financial Information

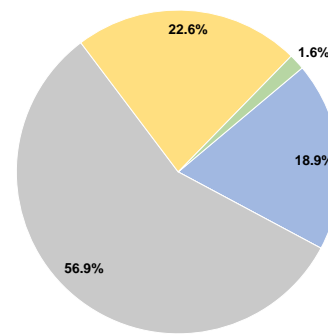
Sources of Operating Funds Expended

Fare Revenues	\$551,534	18.9%
Local Funds	\$0	0.0%
State Funds	\$1,658,802	56.9%
Federal Assistance	\$658,263	22.6%
Other Funds	\$46,314	1.6%
Total Operating Funds Expended	\$2,914,913	100.0%

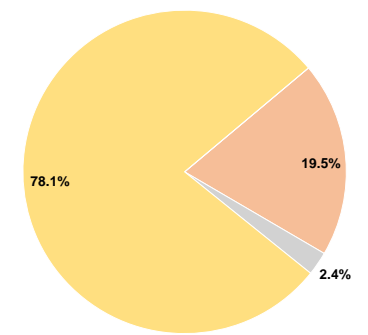
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,912	19.5%
State Funds	\$5,821	2.4%
Federal Assistance	\$191,650	78.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$245,383	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	29	-	\$2,411,298	\$479,834	\$245,383	198,576	627,786	41,651
Bus	5	-	\$503,615	\$71,700	\$0	35,758	153,485	10,685
Total	34	-	\$2,914,913	\$551,534	\$245,383	234,334	781,271	52,336

Performance Measures

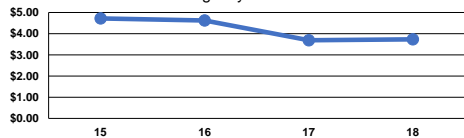
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$57.89
Bus	\$3.28	\$47.13
Total	\$3.73	\$55.70

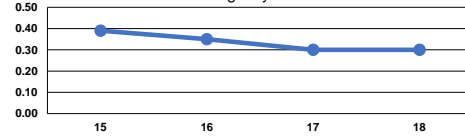
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.14	0.3	4.8
Bus	\$14.08	0.2	3.3
Total	\$12.44	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Faribault-Martin Counties Joint Powers

2018 Annual Agency Profile

General Information

Service Consumption

60,464 Annual Unlinked Trips (UPT)

Service Supplied

456,820 Annual Vehicle Revenue Miles (VRM)
 28,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,114,515 Total Operating Expenses

Database Information

NTDID: 5R04-55320

Reporter Type: Rural General Public Transit

Financial Information

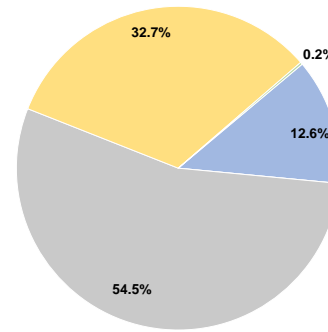
Sources of Operating Funds Expended

Fare Revenues	\$140,640	12.6%
Local Funds	\$0	0.0%
State Funds	\$607,181	54.5%
Federal Assistance	\$364,183	32.7%
Other Funds	\$2,511	0.2%
Total Operating Funds Expended	\$1,114,515	100.0%

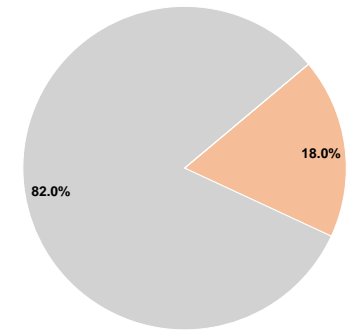
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,510	18.0%
State Funds	\$70,530	82.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,040	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$757,172	\$104,073	\$86,040	36,808	356,092	19,286
Bus	3	-	\$357,343	\$36,567	\$0	23,656	100,728	9,215
Total	9	-	\$1,114,515	\$140,640	\$86,040	60,464	456,820	28,501

Performance Measures

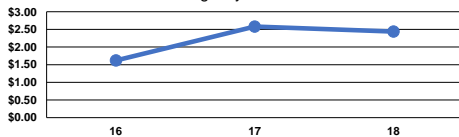
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$39.26
Bus	\$3.55	\$38.78
Total	\$2.44	\$39.10

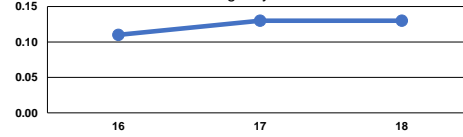
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.57	0.1	1.9
Bus	\$15.11	0.2	2.6
Total	\$18.43	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Minnesota River Valley Transit

2018 Annual Agency Profile

General Information

Service Consumption

74,574 Annual Unlinked Trips (UPT)

Service Supplied

155,270 Annual Vehicle Revenue Miles (VRM)
13,152 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$776,514 Total Operating Expenses

Database Information

NTDID: 5R04-55325

Reporter Type: Rural General Public Transit

Financial Information

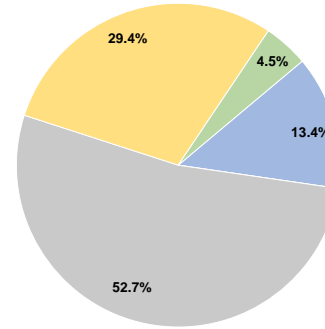
Sources of Operating Funds Expended

Fare Revenues	\$104,166	13.4%
Local Funds	\$0	0.0%
State Funds	\$409,126	52.7%
Federal Assistance	\$228,377	29.4%
Other Funds	\$34,845	4.5%
Total Operating Funds Expended	\$776,514	100.0%

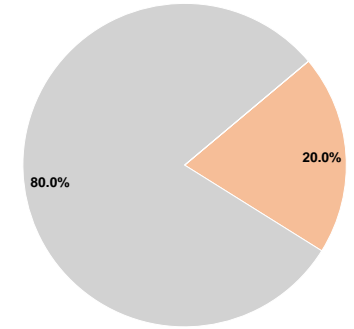
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,586	20.0%
State Funds	\$62,344	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,930	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$600,675	\$95,832	\$77,930	68,186	101,496	10,064
Bus	1	-	\$175,839	\$8,334	\$0	6,388	53,774	3,088
Total	6	-	\$776,514	\$104,166	\$77,930	74,574	155,270	13,152

Performance Measures

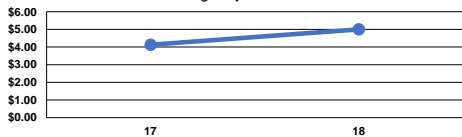
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$59.69
Bus	\$3.27	\$56.94
Total	\$5.00	\$59.04

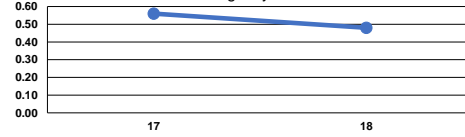
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.81	0.7	6.8
Bus	\$27.53	0.1	2.1
Total	\$10.41	0.5	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

250,607 Annual Unlinked Trips (UPT)

Service Supplied

1,174,300 Annual Vehicle Revenue Miles (VRM)
 71,431 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,486,321 Total Operating Expenses

Database Information

NTDID: 5R04-55326
 Reporter Type: Rural General Public Transit

Financial Information

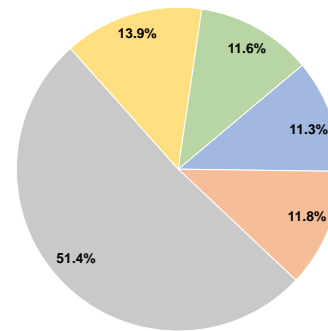
Sources of Operating Funds Expended

Fare Revenues	\$394,813	11.3%
Local Funds	\$412,305	11.8%
State Funds	\$1,790,700	51.4%
Federal Assistance	\$485,473	13.9%
Other Funds	\$403,030	11.6%
Total Operating Funds Expended	\$3,486,321	100.0%

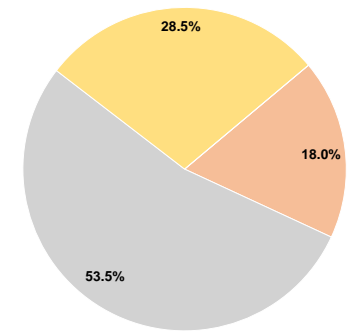
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,400	18.0%
State Funds	\$155,702	53.5%
Federal Assistance	\$82,778	28.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$290,880	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44	-	\$3,083,194	\$367,176	\$290,880	222,735	1,095,459	64,702
Bus	6	-	\$403,127	\$27,637	\$0	27,872	78,841	6,729
Total	50	-	\$3,486,321	\$394,813	\$290,880	250,607	1,174,300	71,431

Performance Measures

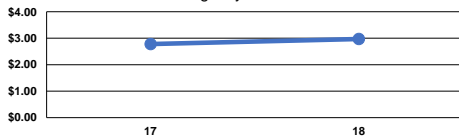
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$47.65
Bus	\$5.11	\$59.91
Total	\$2.97	\$48.81

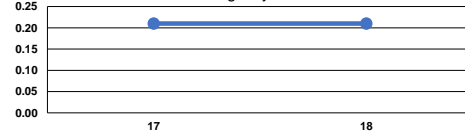
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.84	0.2	3.4
Bus	\$14.46	0.4	4.1
Total	\$13.91	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sandusky Transit System

2018 Annual Agency Profile

<http://www.ci.sandusky.oh.us/>

City of Sandusky
222 Meigs Street
Sandusky, OH 44870

General Information

Service Consumption

142,642 Annual Unlinked Trips (UPT)

Service Supplied

703,487 Annual Vehicle Revenue Miles (VRM)

38,466 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,266,200 Total Operating Expenses

Database Information

NTDID: 5R05-50164

Reporter Type: Rural General Public Transit

Financial Information

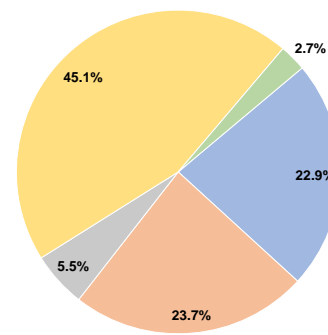
Sources of Operating Funds Expended

Fare Revenues	\$519,012	22.9%
Local Funds	\$538,196	23.7%
State Funds	\$125,643	5.5%
Federal Assistance	\$1,022,500	45.1%
Other Funds	\$60,849	2.7%
Total Operating Funds Expended	\$2,266,200	100.0%

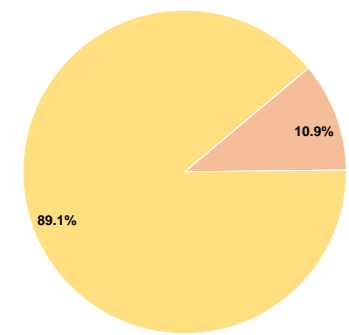
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,181	10.9%
State Funds	\$0	0.0%
Federal Assistance	\$262,182	89.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$294,363	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,247,219	\$254,651	\$221,909	51,775	414,418	21,093
Bus	6	-	\$1,018,981	\$264,361	\$72,454	90,867	289,069	17,373
Total	28	-	\$2,266,200	\$519,012	\$294,363	142,642	703,487	38,466

Performance Measures

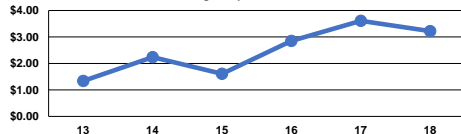
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$59.13
Bus	\$3.53	\$58.65
Total	\$3.22	\$58.91

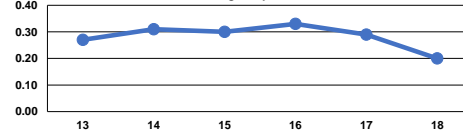
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.09	0.1	2.5
Bus	\$11.21	0.3	5.2
Total	\$15.89	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Carroll County Transit

2018 Annual Agency Profile

<https://carrollcountyohio.us/agencies-and-departments/carroll-co>

1182 Roswell Road, S.W.

P.O. Box 185

Carrollton, OH 44615

General Information

Service Consumption

22,159 Annual Unlinked Trips (UPT)

Service Supplied

274,095 Annual Vehicle Revenue Miles (VRM)

10,260 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$667,093 Total Operating Expenses

Database Information

NTDID: 5R05-50255

Reporter Type: Rural General Public Transit

Financial Information

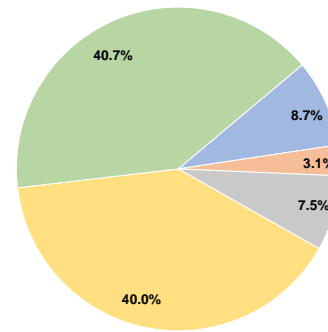
Sources of Operating Funds Expended

Fare Revenues	\$58,262	8.7%
Local Funds	\$20,453	3.1%
State Funds	\$50,000	7.5%
Federal Assistance	\$266,540	40.0%
Other Funds	\$271,838	40.7%
Total Operating Funds Expended	\$667,093	100.0%

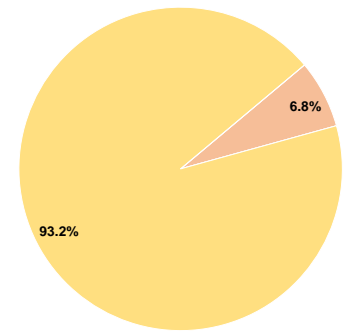
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,588	6.8%
State Funds	\$0	0.0%
Federal Assistance	\$172,262	93.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$184,850	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$667,093	\$58,262	\$184,850	22,159	274,095	10,260
Total	12	-	\$667,093	\$58,262	\$184,850	22,159	274,095	10,260

Performance Measures

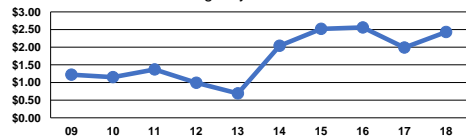
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$65.02
Total	\$2.43	\$65.02

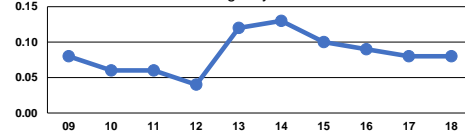
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.10	0.1	2.2
Total	\$30.10	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Knox Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

181,317 Annual Unlinked Trips (UPT)

Service Supplied

705,754 Annual Vehicle Revenue Miles (VRM)
42,718 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,698,983 Total Operating Expenses

Database Information

NTDID: 5R05-50275

Reporter Type: Rural General Public Transit

Financial Information

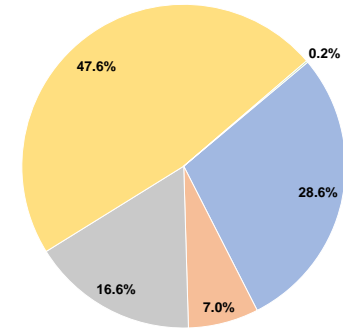
Sources of Operating Funds Expended

Fare Revenues	\$486,034	28.6%
Local Funds	\$119,581	7.0%
State Funds	\$282,547	16.6%
Federal Assistance	\$808,034	47.6%
Other Funds	\$2,787	0.2%
Total Operating Funds Expended	\$1,698,983	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,698,983	\$486,034	\$0	181,317	705,754	42,718
Total	23	-	\$1,698,983	\$486,034	\$0	181,317	705,754	42,718

Performance Measures

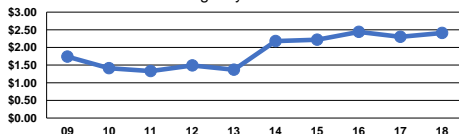
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$39.77
Total	\$2.41	\$39.77

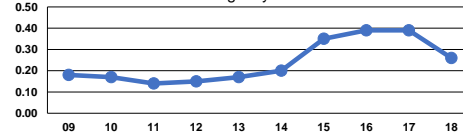
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.37	0.3	4.2
Total	\$9.37	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Athens Transit

2018 Annual Agency Profile

General Information

Service Consumption

508,572 Annual Unlinked Trips (UPT)

Service Supplied

315,828 Annual Vehicle Revenue Miles (VRM)
 25,951 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,355,078 Total Operating Expenses

Database Information

NTDID: 5R05-50278
 Reporter Type: Rural General Public Transit

Financial Information

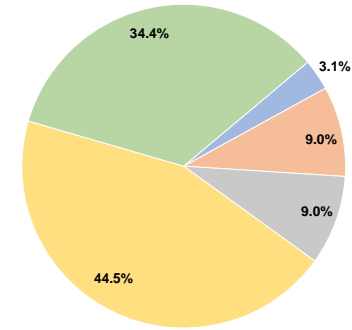
Sources of Operating Funds Expended

Fare Revenues	\$42,140	3.1%
Local Funds	\$122,118	9.0%
State Funds	\$121,344	9.0%
Federal Assistance	\$603,458	44.5%
Other Funds	\$466,018	34.4%
Total Operating Funds Expended	\$1,355,078	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$31,807	\$400	\$0	2,272	7,086	153
Bus	8	-	\$1,323,271	\$41,740	\$0	506,300	308,742	25,798
Total	9	-	\$1,355,078	\$42,140	\$0	508,572	315,828	25,951

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$207.89
Bus	\$4.29	\$51.29
Total	\$4.29	\$52.22

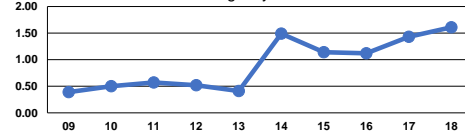
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.00	0.3	14.8
Bus	\$2.61	1.6	19.6
Total	\$2.66	1.6	19.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Champaign Transit System

2018 Annual Agency Profile

General Information

Service Consumption

22,073 Annual Unlinked Trips (UPT)

Service Supplied

245,776 Annual Vehicle Revenue Miles (VRM)
18,715 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$472,150 Total Operating Expenses

Database Information

NTDID: 5R05-50284

Reporter Type: Rural General Public Transit

Financial Information

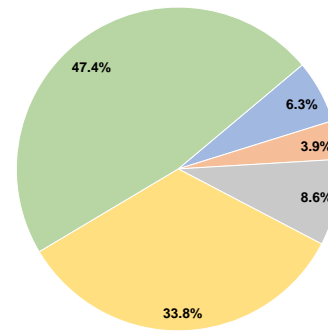
Sources of Operating Funds Expended

Fare Revenues	\$29,712	6.3%
Local Funds	\$18,255	3.9%
State Funds	\$40,722	8.6%
Federal Assistance	\$159,503	33.8%
Other Funds	\$223,958	47.4%
Total Operating Funds Expended	\$472,150	100.0%

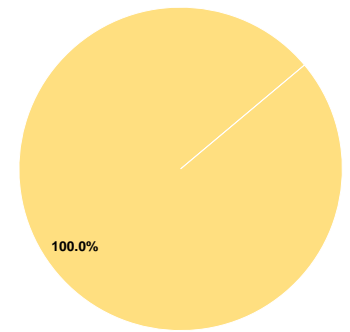
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,570	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,570	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$472,150	\$29,712	\$98,570	22,073	245,776	18,715
Total	10	-	\$472,150	\$29,712	\$98,570	22,073	245,776	18,715

Performance Measures

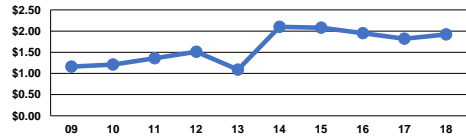
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$25.23
Total	\$1.92	\$25.23

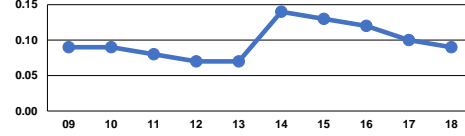
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.39	0.1	1.2
Total	\$21.39	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bowling Green Transit

2018 Annual Agency Profile

<http://www.bgoohio.org>
304 N. Church Street
Bowling Green, OH 43402

General Information

Service Consumption

33,342 Annual Unlinked Trips (UPT)

Service Supplied

122,696 Annual Vehicle Revenue Miles (VRM)
6,612 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$566,288 Total Operating Expenses

Database Information

NTDID: 5R05-50292

Reporter Type: Rural General Public Transit

Financial Information

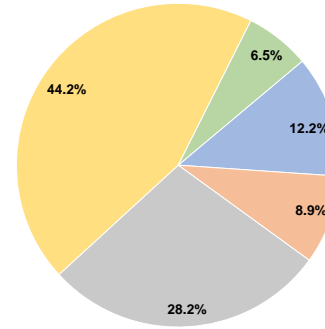
Sources of Operating Funds Expended

Fare Revenues	\$69,080	12.2%
Local Funds	\$50,412	8.9%
State Funds	\$159,682	28.2%
Federal Assistance	\$250,447	44.2%
Other Funds	\$36,667	6.5%
Total Operating Funds Expended	\$566,288	100.0%

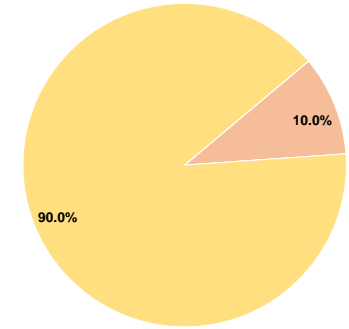
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,672	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,047	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,719	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$566,288	\$69,080	\$36,719	33,342	122,696	6,612
Total	7	-	\$566,288	\$69,080	\$36,719	33,342	122,696	6,612

Performance Measures

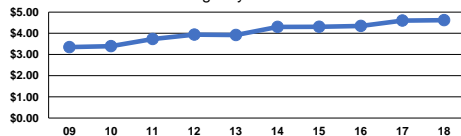
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$85.65
Total	\$4.62	\$85.65

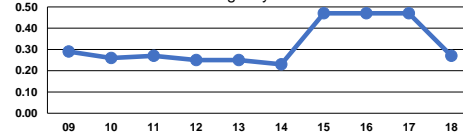
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.98	0.3	5.0
Total	\$16.98	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Monroe County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

21,620 Annual Unlinked Trips (UPT)

Service Supplied

263,191 Annual Vehicle Revenue Miles (VRM)
15,396 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$396,626 Total Operating Expenses

Database Information

NTDID: 5R05-50293
Reporter Type: Rural General Public Transit

Financial Information

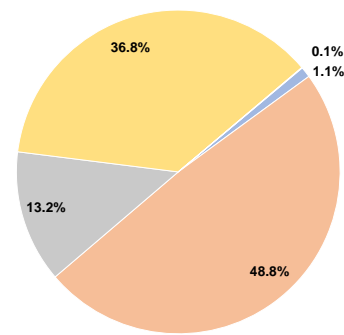
Sources of Operating Funds Expended

Fare Revenues	\$4,216	1.1%
Local Funds	\$193,586	48.8%
State Funds	\$52,469	13.2%
Federal Assistance	\$146,150	36.8%
Other Funds	\$205	0.1%
Total Operating Funds Expended	\$396,626	100.0%

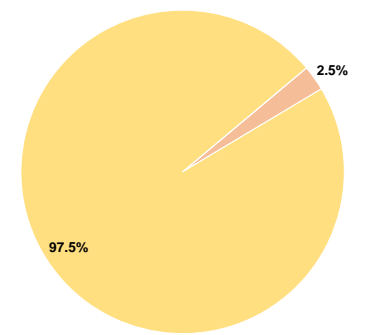
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,592	2.5%
State Funds	\$0	0.0%
Federal Assistance	\$137,978	97.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,570	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$396,626	\$4,216	\$141,570	21,620	263,191	15,396
Total	12	-	\$396,626	\$4,216	\$141,570	21,620	263,191	15,396

Performance Measures

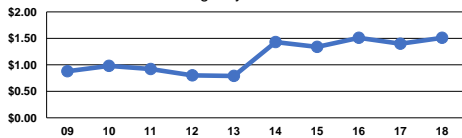
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$25.76
Total	\$1.51	\$25.76

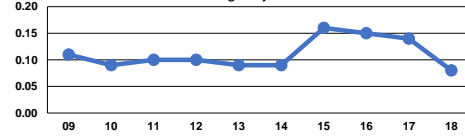
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.35	0.1	1.4
Total	\$18.35	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ottawa County Transportation Agency

2018 Annual Agency Profile

General Information

Service Consumption

91,900 Annual Unlinked Trips (UPT)

Service Supplied

738,147 Annual Vehicle Revenue Miles (VRM)
 33,712 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,244,630 Total Operating Expenses

Database Information

NTDID: 5R05-50298

Reporter Type: Rural General Public Transit

Financial Information

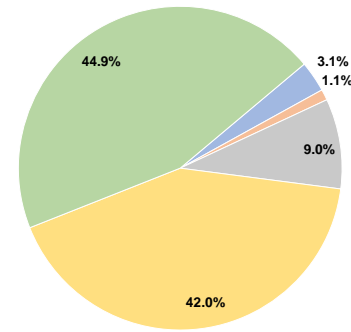
Sources of Operating Funds Expended

Fare Revenues	\$69,163	3.1%
Local Funds	\$24,241	1.1%
State Funds	\$202,057	9.0%
Federal Assistance	\$941,631	42.0%
Other Funds	\$1,007,538	44.9%
Total Operating Funds Expended	\$2,244,630	100.0%

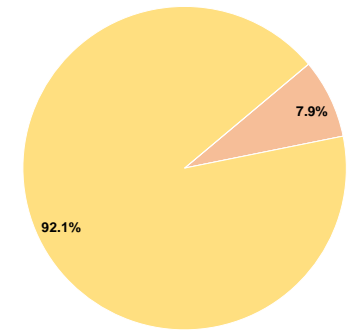
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,724	7.9%
State Funds	\$0	0.0%
Federal Assistance	\$309,729	92.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$336,453	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,244,630	\$69,163	\$336,453	91,900	738,147	33,712
Total	25	-	\$2,244,630	\$69,163	\$336,453	91,900	738,147	33,712

Performance Measures

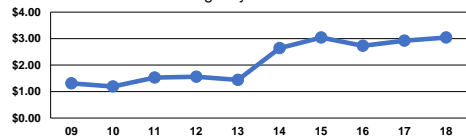
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$66.58
Total	\$3.04	\$66.58

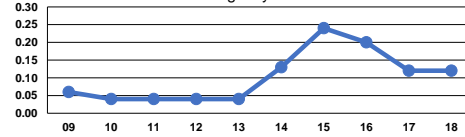
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.42	0.1	2.7
Total	\$24.42	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilmington Transit System

2018 Annual Agency Profile

<https://wilmingtonoh.org/municipal-services/wilmington-transit-s>

260 Charles Street
Wilmington, OH 45177

General Information

Service Consumption

145,509 Annual Unlinked Trips (UPT)

Service Supplied

607,429 Annual Vehicle Revenue Miles (VRM)
40,959 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,289,525 Total Operating Expenses

Database Information

NTDID: 5R05-50316

Reporter Type: Rural General Public Transit

Financial Information

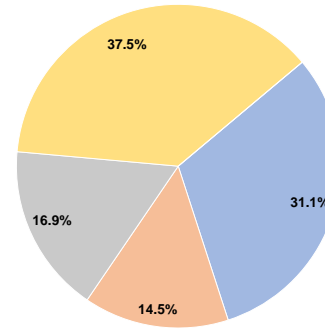
Sources of Operating Funds Expended

Fare Revenues	\$401,252	31.1%
Local Funds	\$187,177	14.5%
State Funds	\$218,019	16.9%
Federal Assistance	\$483,077	37.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,289,525	100.0%

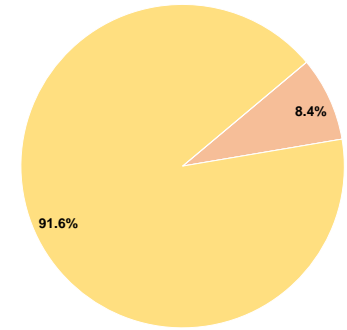
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,021	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$54,464	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,485	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,289,525	\$401,252	\$59,485	145,509	607,429	40,959
Total	16	-	\$1,289,525	\$401,252	\$59,485	145,509	607,429	40,959

Performance Measures

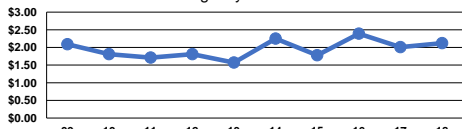
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$31.48
Total	\$2.12	\$31.48

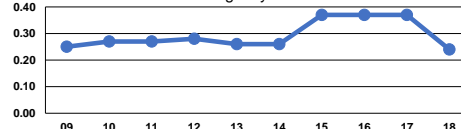
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.86	0.2	3.6
Total	\$8.86	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Geauga County Transit

2018 Annual Agency Profile

General Information

Service Consumption

42,679 Annual Unlinked Trips (UPT)

Service Supplied

488,590 Annual Vehicle Revenue Miles (VRM)
 21,927 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,307,747 Total Operating Expenses

Database Information

NTDID: 5R05-50326

Reporter Type: Rural General Public Transit

Financial Information

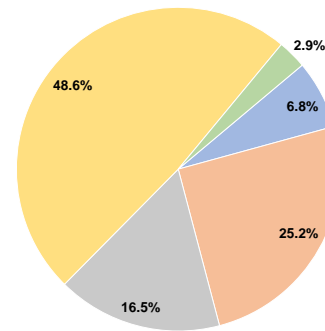
Sources of Operating Funds Expended

Fare Revenues	\$89,508	6.8%
Local Funds	\$329,016	25.2%
State Funds	\$215,971	16.5%
Federal Assistance	\$635,450	48.6%
Other Funds	\$37,802	2.9%
Total Operating Funds Expended	\$1,307,747	100.0%

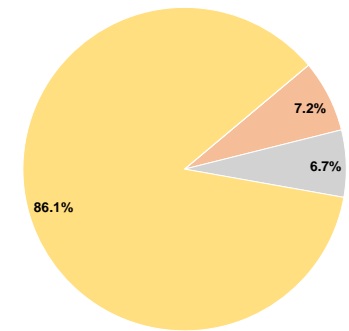
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,880	7.2%
State Funds	\$12,900	6.7%
Federal Assistance	\$165,798	86.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$192,578	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,307,747	\$89,508	\$192,578	42,679	488,590	21,927
Total	14	-	\$1,307,747	\$89,508	\$192,578	42,679	488,590	21,927

Performance Measures

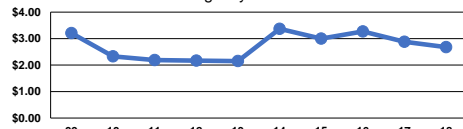
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$59.64
Total	\$2.68	\$59.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.64	0.1	1.9
Total	\$30.64	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South East Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

132,506 Annual Unlinked Trips (UPT)

Service Supplied

468,443 Annual Vehicle Revenue Miles (VRM)
 24,590 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,370,107 Total Operating Expenses

Database Information

NTDID: 5R05-50341

Reporter Type: Rural General Public Transit

Financial Information

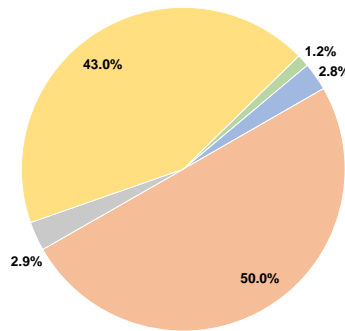
Sources of Operating Funds Expended

Fare Revenues	\$94,707	2.8%
Local Funds	\$1,686,415	50.0%
State Funds	\$98,149	2.9%
Federal Assistance	\$1,449,750	43.0%
Other Funds	\$41,086	1.2%
Total Operating Funds Expended	\$3,370,107	100.0%

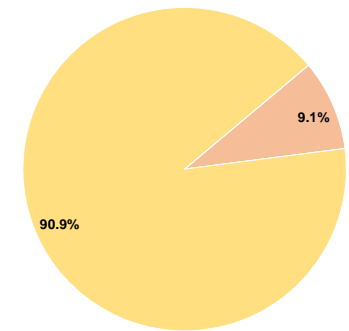
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,826	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$298,905	90.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$328,731	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$2,496,805	\$36,524	\$266,919	38,397	259,143	11,252
Bus	5	-	\$873,302	\$58,183	\$61,812	94,109	209,300	13,338
Total	22	-	\$3,370,107	\$94,707	\$328,731	132,506	468,443	24,590

Performance Measures

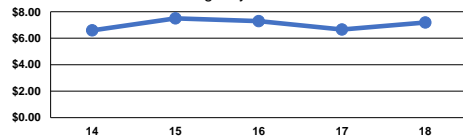
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.63	\$221.90
Bus	\$4.17	\$65.47
Total	\$7.19	\$137.05

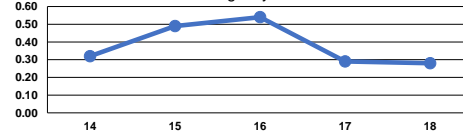
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.03	0.1	3.4
Bus	\$9.28	0.4	7.1
Total	\$25.43	0.3	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Perry County Transit

2018 Annual Agency Profile

General Information

Service Consumption

54,918 Annual Unlinked Trips (UPT)

Service Supplied

880,723 Annual Vehicle Revenue Miles (VRM)

51,763 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,917,720 Total Operating Expenses

Database Information

NTDID: 5R05-50343

Reporter Type: Rural General Public Transit

Financial Information

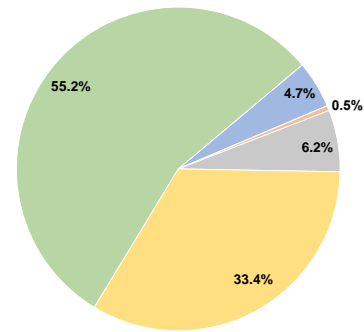
Sources of Operating Funds Expended

Fare Revenues	\$90,671	4.7%
Local Funds	\$9,625	0.5%
State Funds	\$118,270	6.2%
Federal Assistance	\$640,499	33.4%
Other Funds	\$1,058,655	55.2%
Total Operating Funds Expended	\$1,917,720	100.0%

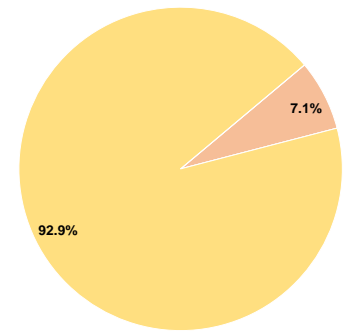
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,117	7.1%
State Funds	\$0	0.0%
Federal Assistance	\$291,338	92.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,455	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,917,720	\$90,671	\$313,455	54,918	880,723	51,763
Total	29	-	\$1,917,720	\$90,671	\$313,455	54,918	880,723	51,763

Performance Measures

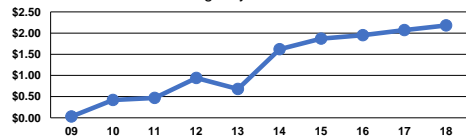
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$37.05
Total	\$2.18	\$37.05

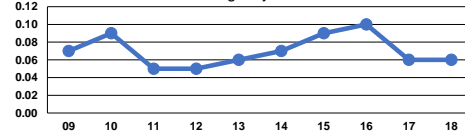
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.92	0.1	1.1
Total	\$34.92	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Huron County Transit

2018 Annual Agency Profile

General Information

Service Consumption

14,796 Annual Unlinked Trips (UPT)

Service Supplied

190,078 Annual Vehicle Revenue Miles (VRM)
11,094 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$386,909 Total Operating Expenses

Database Information

NTDID: 5R05-50362

Reporter Type: Rural General Public Transit

Financial Information

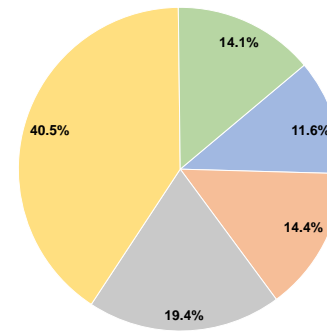
Sources of Operating Funds Expended

Fare Revenues	\$44,693	11.6%
Local Funds	\$55,864	14.4%
State Funds	\$75,000	19.4%
Federal Assistance	\$156,875	40.5%
Other Funds	\$54,477	14.1%
Total Operating Funds Expended	\$386,909	100.0%

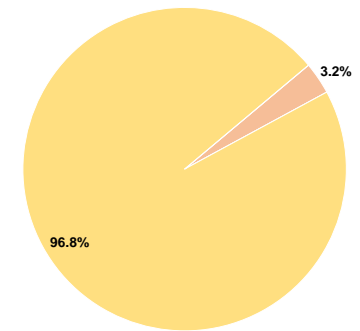
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,520	3.2%
State Funds	\$0	0.0%
Federal Assistance	\$136,178	96.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,698	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$386,909	\$44,693	\$140,698	14,796	190,078	11,094
Total	8	-	\$386,909	\$44,693	\$140,698	14,796	190,078	11,094

Performance Measures

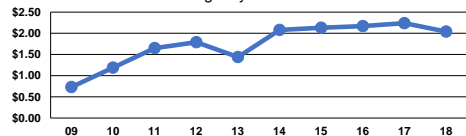
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$34.88
Total	\$2.04	\$34.88

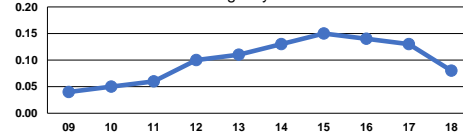
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.15	0.1	1.3
Total	\$26.15	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Scioto County/Access Scioto County

2018 Annual Agency Profile

General Information

Service Consumption

40,517 Annual Unlinked Trips (UPT)

Service Supplied

153,311 Annual Vehicle Revenue Miles (VRM)
11,109 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$725,909 Total Operating Expenses

Database Information

NTDID: 5R05-50363

Reporter Type: Rural General Public Transit

Financial Information

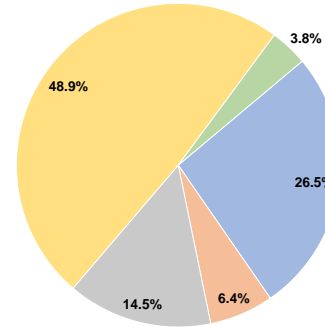
Sources of Operating Funds Expended

Fare Revenues	\$192,186	26.5%
Local Funds	\$46,558	6.4%
State Funds	\$105,111	14.5%
Federal Assistance	\$354,759	48.9%
Other Funds	\$27,295	3.8%
Total Operating Funds Expended	\$725,909	100.0%

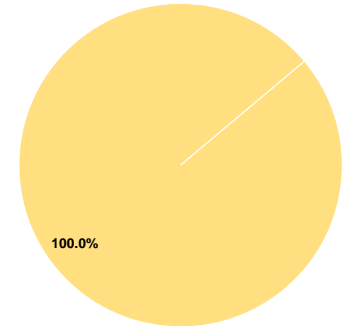
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,569	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,569	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$725,909	\$192,186	\$49,569	40,517	153,311	11,109
Total	7	-	\$725,909	\$192,186	\$49,569	40,517	153,311	11,109

Performance Measures

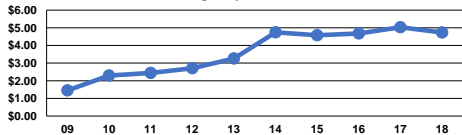
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$65.34
Total	\$4.73	\$65.34

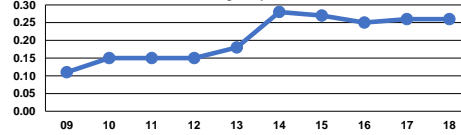
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.92	0.3	3.6
Total	\$17.92	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hancock Area Transportation Services

2018 Annual Agency Profile

General Information

Service Consumption

40,064 Annual Unlinked Trips (UPT)

Service Supplied

339,976 Annual Vehicle Revenue Miles (VRM)

24,215 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,027,524 Total Operating Expenses

Database Information

NTDID: 5R05-50377

Reporter Type: Rural General Public Transit

Financial Information

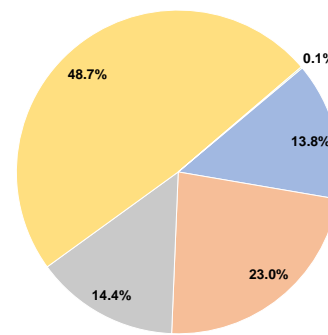
Sources of Operating Funds Expended

Fare Revenues	\$141,795	13.8%
Local Funds	\$235,934	23.0%
State Funds	\$147,673	14.4%
Federal Assistance	\$500,750	48.7%
Other Funds	\$1,372	0.1%
Total Operating Funds Expended	\$1,027,524	100.0%

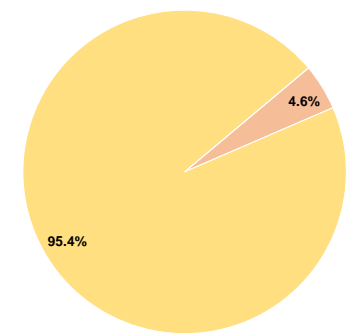
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,750	4.6%
State Funds	\$0	0.0%
Federal Assistance	\$201,524	95.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$211,274	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,027,524	\$141,795	\$211,274	40,064	339,976	24,215
Total	18	-	\$1,027,524	\$141,795	\$211,274	40,064	339,976	24,215

Performance Measures

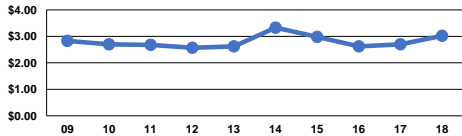
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$42.43
Total	\$3.02	\$42.43

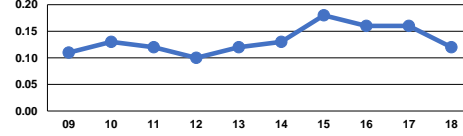
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.65	0.1	1.7
Total	\$25.65	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ashland Public Transit

2018 Annual Agency Profile

General Information

Service Consumption

32,849 Annual Unlinked Trips (UPT)

Service Supplied

163,056 Annual Vehicle Revenue Miles (VRM)
9,714 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$537,753 Total Operating Expenses

Database Information

NTDID: 5R05-50382

Reporter Type: Rural General Public Transit

Financial Information

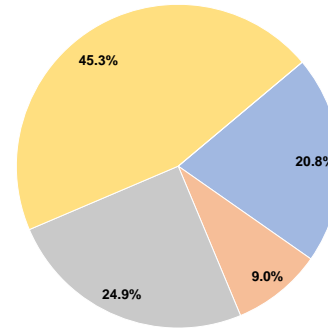
Sources of Operating Funds Expended

Fare Revenues	\$111,982	20.8%
Local Funds	\$48,379	9.0%
State Funds	\$133,820	24.9%
Federal Assistance	\$243,572	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$537,753	100.0%

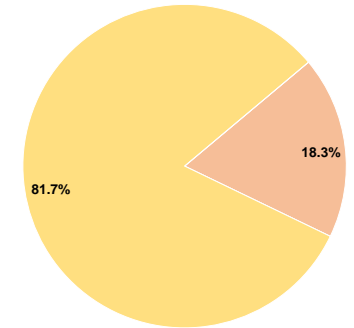
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,025	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$143,337	81.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$175,362	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$537,753	\$111,982	\$175,362	32,849	163,056	9,714
Total	7	-	\$537,753	\$111,982	\$175,362	32,849	163,056	9,714

Performance Measures

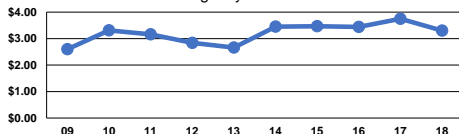
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$55.36
Total	\$3.30	\$55.36

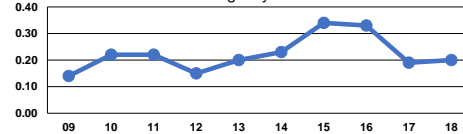
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.37	0.2	3.4
Total	\$16.37	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marion Area Transit

2018 Annual Agency Profile

General Information

Service Consumption
 74,640 Annual Unlinked Trips (UPT)

Service Supplied
 163,936 Annual Vehicle Revenue Miles (VRM)
 17,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$818,514 Total Operating Expenses

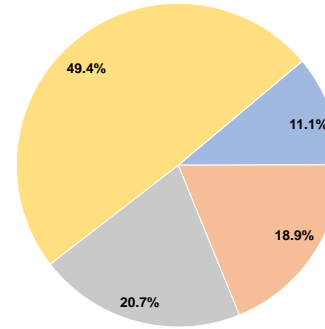
Database Information
 NTDID: 5R05-50388
 Reporter Type: Rural General Public Transit

Financial Information

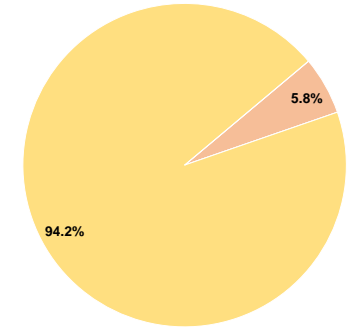
Sources of Operating Funds Expended			
Fare Revenues	\$90,683	11.1%	
Local Funds	\$154,440	18.9%	
State Funds	\$169,342	20.7%	
Federal Assistance	\$404,049	49.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$818,514	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$14,375	5.8%	
State Funds	\$0	0.0%	
Federal Assistance	\$233,283	94.2%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$247,658	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$818,514	\$90,683	\$247,658	74,640	163,936	17,457
Total	8	-	\$818,514	\$90,683	\$247,658	74,640	163,936	17,457

Performance Measures

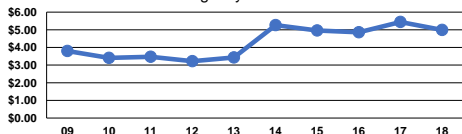
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$46.89
Total	\$4.99	\$46.89

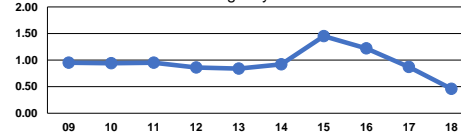
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.97	0.5	4.3
Total	\$10.97	0.5	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ashtabula County Transportation System

2018 Annual Agency Profile

General Information

Service Consumption

124,615 Annual Unlinked Trips (UPT)

Service Supplied

367,833 Annual Vehicle Revenue Miles (VRM)
25,090 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,127,800 Total Operating Expenses

Database Information

NTDID: 5R05-50390

Reporter Type: Rural General Public Transit

Financial Information

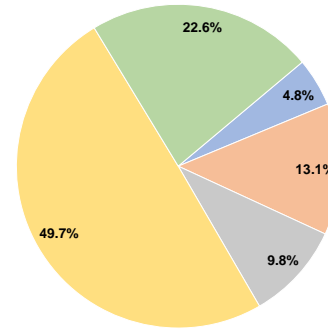
Sources of Operating Funds Expended

Fare Revenues	\$54,561	4.8%
Local Funds	\$148,297	13.1%
State Funds	\$109,968	9.8%
Federal Assistance	\$560,343	49.7%
Other Funds	\$254,631	22.6%
Total Operating Funds Expended	\$1,127,800	100.0%

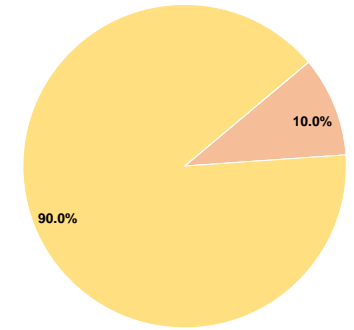
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,052	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,464	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,516	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$687,958	\$54,561	\$60,516	77,277	297,515	19,055
Bus	3	-	\$439,842	\$0	\$0	47,338	70,318	6,035
Total	13	-	\$1,127,800	\$54,561	\$60,516	124,615	367,833	25,090

Performance Measures

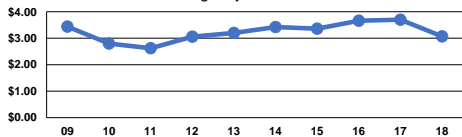
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$36.10
Bus	\$6.26	\$72.88
Total	\$3.07	\$44.95

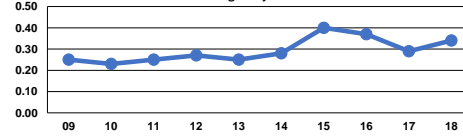
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.90	0.3	4.1
Bus	\$9.29	0.7	7.8
Total	\$9.05	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lancaster Public Transit System

2018 Annual Agency Profile

General Information

Service Consumption

110,275 Annual Unlinked Trips (UPT)

Service Supplied

555,403 Annual Vehicle Revenue Miles (VRM)
32,844 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,676,178 Total Operating Expenses

Database Information

NTDID: 5R05-50406

Reporter Type: Rural General Public Transit

Financial Information

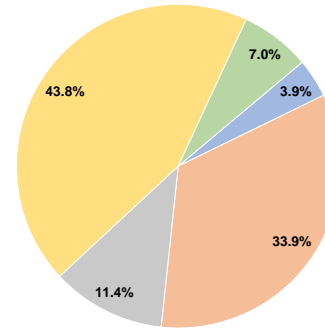
Sources of Operating Funds Expended

Fare Revenues	\$65,242	3.9%
Local Funds	\$568,335	33.9%
State Funds	\$191,139	11.4%
Federal Assistance	\$734,481	43.8%
Other Funds	\$116,981	7.0%
Total Operating Funds Expended	\$1,676,178	100.0%

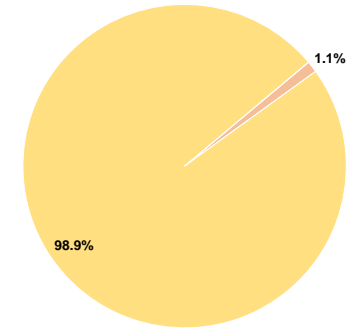
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,000	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$86,001	98.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,001	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,173,325	\$57,229	\$87,001	89,847	402,667	21,344
Bus	5	-	\$502,853	\$8,013	\$0	20,428	152,736	11,500
Total	19	-	\$1,676,178	\$65,242	\$87,001	110,275	555,403	32,844

Performance Measures

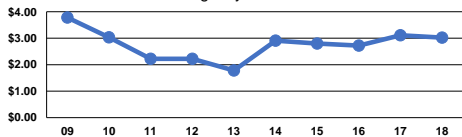
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$54.97
Bus	\$3.29	\$43.73
Total	\$3.02	\$51.03

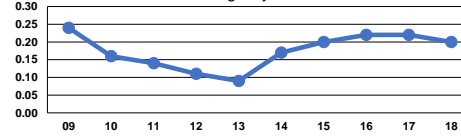
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.06	0.2	4.2
Bus	\$24.62	0.1	1.8
Total	\$15.20	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fayette County Transportation Program

2018 Annual Agency Profile

General Information

Service Consumption

50,180 Annual Unlinked Trips (UPT)

Service Supplied

509,079 Annual Vehicle Revenue Miles (VRM)
30,493 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,073,872 Total Operating Expenses

Database Information

NTDID: 5R05-50410

Reporter Type: Rural General Public Transit

Financial Information

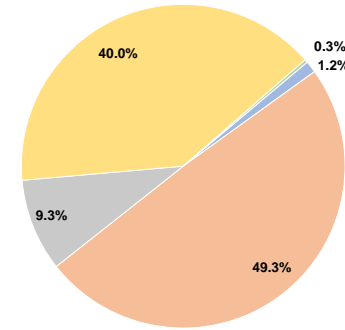
Sources of Operating Funds Expended

Fare Revenues	\$12,612	1.2%
Local Funds	\$529,361	49.3%
State Funds	\$99,334	9.3%
Federal Assistance	\$429,250	40.0%
Other Funds	\$3,315	0.3%
Total Operating Funds Expended	\$1,073,872	100.0%

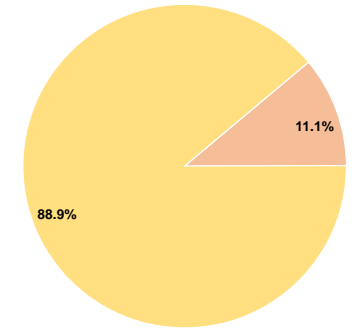
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,794	11.1%
State Funds	\$0	0.0%
Federal Assistance	\$110,780	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,574	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,014,538	\$11,808	\$124,574	48,903	503,405	28,602
Bus	2	-	\$59,334	\$804	\$0	1,277	5,674	1,891
Total	16	-	\$1,073,872	\$12,612	\$124,574	50,180	509,079	30,493

Performance Measures

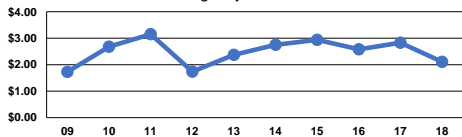
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$35.47
Bus	\$10.46	\$31.38
Total	\$2.11	\$35.22

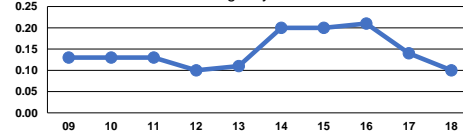
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.75	0.1	1.7
Bus	\$46.46	0.2	0.7
Total	\$21.40	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greenville Transit System

2018 Annual Agency Profile

General Information

Service Consumption
 51,069 Annual Unlinked Trips (UPT)

Service Supplied
 131,181 Annual Vehicle Revenue Miles (VRM)
 12,551 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$675,308 Total Operating Expenses

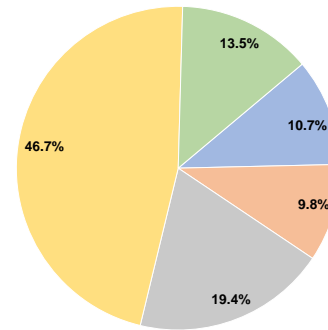
Database Information
 NTDID: 5R05-50415
 Reporter Type: Rural General Public Transit

Financial Information

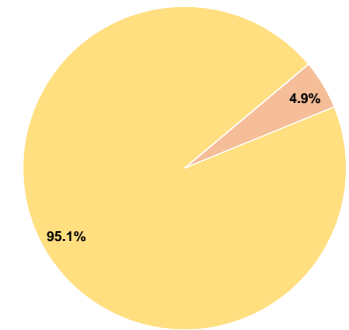
Sources of Operating Funds Expended			
Fare Revenues	\$72,544	10.7%	
Local Funds	\$66,021	9.8%	
State Funds	\$130,806	19.4%	
Federal Assistance	\$315,103	46.7%	
Other Funds	\$90,834	13.5%	
Total Operating Funds Expended	\$675,308	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$5,942	4.9%	
State Funds	\$0	0.0%	
Federal Assistance	\$114,401	95.1%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$120,343	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$675,308	\$72,544	\$120,343	51,069	131,181	12,551
Total	8	-	\$675,308	\$72,544	\$120,343	51,069	131,181	12,551

Performance Measures

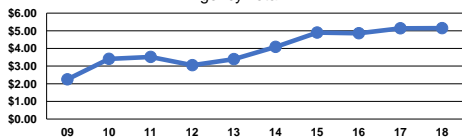
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.15	\$53.81
Total	\$5.15	\$53.81

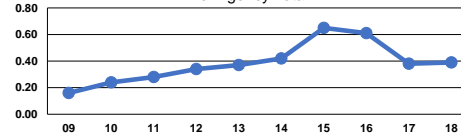
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.22	0.4	4.1
Total	\$13.22	0.4	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Morgan County Transit

2018 Annual Agency Profile

General Information

Service Consumption

23,732 Annual Unlinked Trips (UPT)

Service Supplied

492,810 Annual Vehicle Revenue Miles (VRM)
 25,548 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$924,623 Total Operating Expenses

Database Information

NTDID: 5R05-50421

Reporter Type: Rural General Public Transit

Financial Information

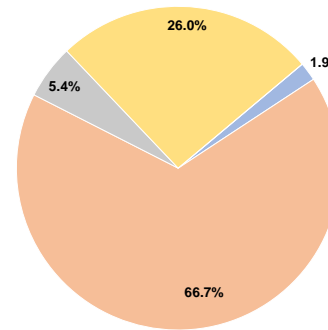
Sources of Operating Funds Expended

Fare Revenues	\$17,211	1.9%
Local Funds	\$617,057	66.7%
State Funds	\$50,000	5.4%
Federal Assistance	\$240,355	26.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$924,623	100.0%

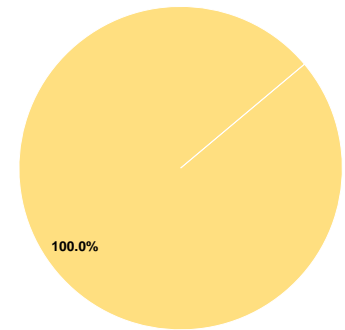
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,783	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,783	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$924,623	\$17,211	\$69,783	23,732	492,810	25,548
Total	20	-	\$924,623	\$17,211	\$69,783	23,732	492,810	25,548

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$36.19
Total	\$1.88	\$36.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.96	0.0	0.9
Total	\$38.96	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transportation for Logan County

2018 Annual Agency Profile

General Information

Service Consumption

23,292 Annual Unlinked Trips (UPT)

Service Supplied

295,741 Annual Vehicle Revenue Miles (VRM)
 10,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$668,704 Total Operating Expenses

Database Information

NTDID: 5R05-50424

Reporter Type: Rural General Public Transit

Financial Information

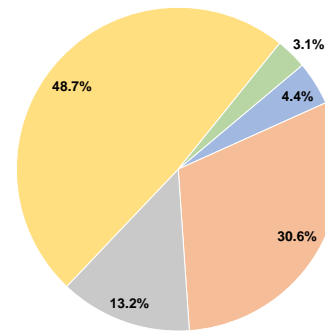
Sources of Operating Funds Expended

Fare Revenues	\$29,277	4.4%
Local Funds	\$204,877	30.6%
State Funds	\$88,230	13.2%
Federal Assistance	\$325,646	48.7%
Other Funds	\$20,674	3.1%
Total Operating Funds Expended	\$668,704	100.0%

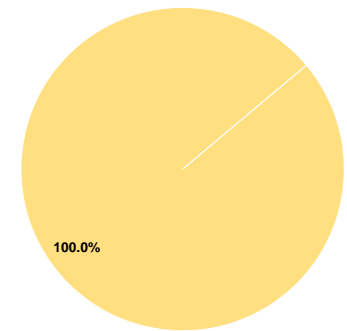
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$106,057	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,057	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$668,704	\$29,277	\$106,057	23,292	295,741	10,828
Total	12	-	\$668,704	\$29,277	\$106,057	23,292	295,741	10,828

Performance Measures

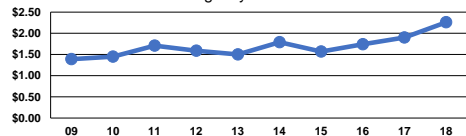
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$61.76
Total	\$2.26	\$61.76

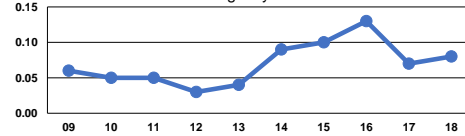
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.71	0.1	2.2
Total	\$28.71	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chillicothe Transit System

2018 Annual Agency Profile

General Information

Service Consumption

131,616 Annual Unlinked Trips (UPT)

Service Supplied

589,682 Annual Vehicle Revenue Miles (VRM)
 38,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,293,201 Total Operating Expenses

Database Information

NTDID: 5R05-50429

Reporter Type: Rural General Public Transit

Financial Information

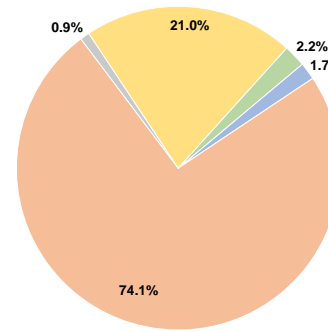
Sources of Operating Funds Expended

Fare Revenues	\$109,720	1.7%
Local Funds	\$4,663,305	74.1%
State Funds	\$59,665	0.9%
Federal Assistance	\$1,322,250	21.0%
Other Funds	\$138,261	2.2%
Total Operating Funds Expended	\$6,293,201	100.0%

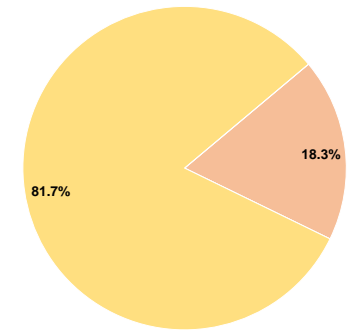
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,176	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$366,357	81.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$448,533	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$4,205,772	\$72,940	\$331,313	78,482	389,192	23,501
Bus	4	-	\$2,087,429	\$36,780	\$117,220	53,134	200,490	14,826
Total	19	-	\$6,293,201	\$109,720	\$448,533	131,616	589,682	38,327

Performance Measures

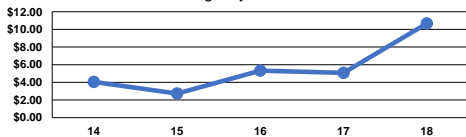
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.81	\$178.96
Bus	\$10.41	\$140.80
Total	\$10.67	\$164.20

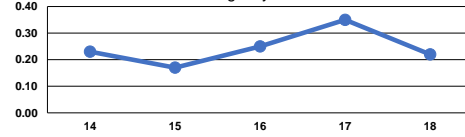
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.59	0.2	3.3
Bus	\$39.29	0.3	3.6
Total	\$47.81	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transportation Resources For Independent People of Sandusky (TRIPS)

2018 Annual Agency Profile

General Information

Service Consumption

31,741 Annual Unlinked Trips (UPT)

Service Supplied

362,242 Annual Vehicle Revenue Miles (VRM)
17,476 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,154,286 Total Operating Expenses

Database Information

NTDID: 5R05-50433

Reporter Type: Rural General Public Transit

Financial Information

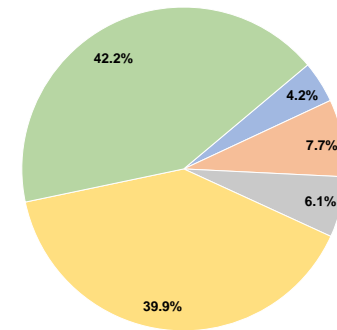
Sources of Operating Funds Expended

Fare Revenues	\$48,047	4.2%
Local Funds	\$89,197	7.7%
State Funds	\$70,000	6.1%
Federal Assistance	\$460,252	39.9%
Other Funds	\$486,790	42.2%
Total Operating Funds Expended	\$1,154,286	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$1,154,286	\$48,047	\$0	31,741	362,242	17,476
Total	8	-	\$1,154,286	\$48,047	\$0	31,741	362,242	17,476

Performance Measures

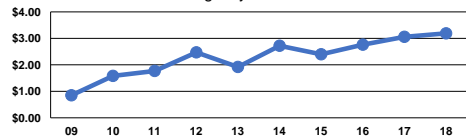
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$66.05
Total	\$3.19	\$66.05

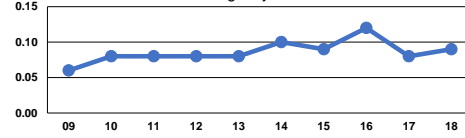
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.37	0.1	1.8
Total	\$36.37	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pickaway Area Rural Transit

2018 Annual Agency Profile

General Information

Service Consumption

52,686 Annual Unlinked Trips (UPT)

Service Supplied

357,274 Annual Vehicle Revenue Miles (VRM)
 20,423 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$818,885 Total Operating Expenses

Database Information

NTDID: 5R05-50434
 Reporter Type: Rural General Public Transit

Financial Information

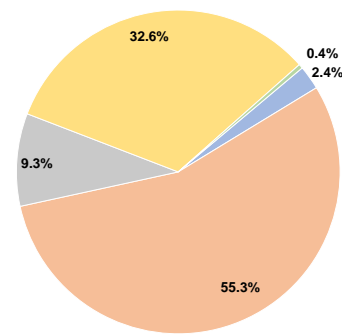
Sources of Operating Funds Expended

Fare Revenues	\$19,714	2.4%
Local Funds	\$452,774	55.3%
State Funds	\$75,824	9.3%
Federal Assistance	\$267,073	32.6%
Other Funds	\$3,500	0.4%
Total Operating Funds Expended	\$818,885	100.0%

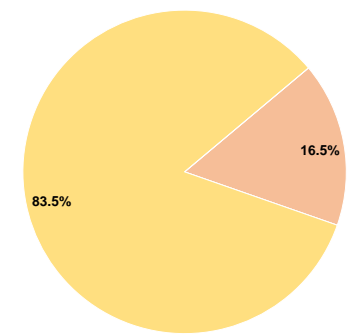
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,188	16.5%
State Funds	\$0	0.0%
Federal Assistance	\$82,163	83.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,351	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$818,885	\$19,714	\$98,351	52,686	357,274	20,423
Total	15	-	\$818,885	\$19,714	\$98,351	52,686	357,274	20,423

Performance Measures

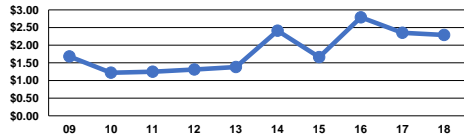
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$40.10
Total	\$2.29	\$40.10

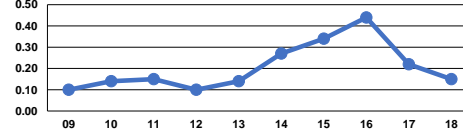
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.54	0.1	2.6
Total	\$15.54	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Logan Transit System

2018 Annual Agency Profile

<http://www.loganpublictransit.com/>
 1005 C.I.C. Drive
 Logan, OH 43138

General Information

Service Consumption

17,563 Annual Unlinked Trips (UPT)

Service Supplied

114,941 Annual Vehicle Revenue Miles (VRM)
 8,307 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$415,352 Total Operating Expenses

Database Information

NTDID: 5R05-50438

Reporter Type: Rural General Public Transit

Financial Information

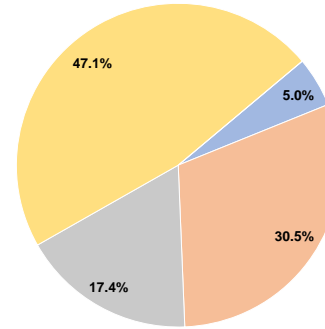
Sources of Operating Funds Expended

Fare Revenues	\$20,719	5.0%
Local Funds	\$126,591	30.5%
State Funds	\$72,393	17.4%
Federal Assistance	\$195,649	47.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$415,352	100.0%

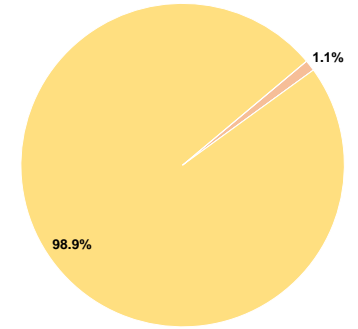
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,250	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$111,691	98.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,941	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$415,352	\$20,719	\$112,941	17,563	114,941	8,307
Total	8	-	\$415,352	\$20,719	\$112,941	17,563	114,941	8,307

Performance Measures

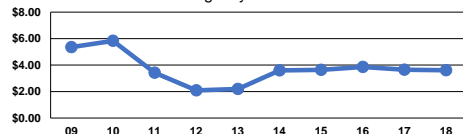
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$50.00
Total	\$3.61	\$50.00

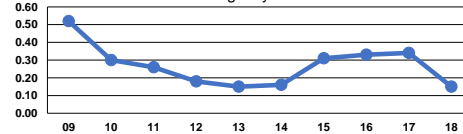
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.65	0.2	2.1
Total	\$23.65	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Seneca County Agency Transportation

2018 Annual Agency Profile

General Information

Service Consumption

114,444 Annual Unlinked Trips (UPT)

Service Supplied

505,835 Annual Vehicle Revenue Miles (VRM)
33,185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,743,499 Total Operating Expenses

Database Information

NTDID: 5R05-50440

Reporter Type: Rural General Public Transit

Financial Information

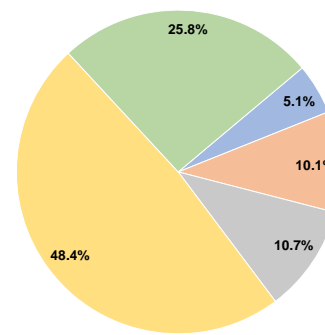
Sources of Operating Funds Expended

Fare Revenues	\$88,053	5.1%
Local Funds	\$175,758	10.1%
State Funds	\$187,126	10.7%
Federal Assistance	\$843,155	48.4%
Other Funds	\$449,407	25.8%
Total Operating Funds Expended	\$1,743,499	100.0%

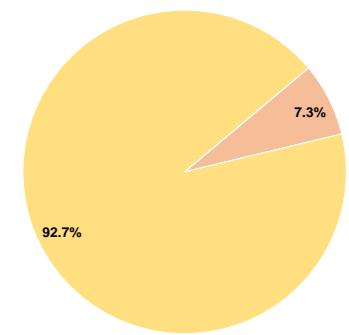
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,875	7.3%
State Funds	\$0	0.0%
Federal Assistance	\$276,123	92.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$297,998	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,743,499	\$88,053	\$297,998	114,444	505,835	33,185
Total	26	-	\$1,743,499	\$88,053	\$297,998	114,444	505,835	33,185

Performance Measures

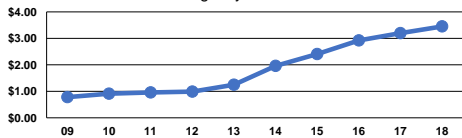
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$52.54
Total	\$3.45	\$52.54

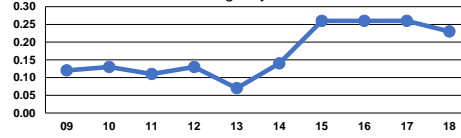
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.23	0.2	3.4
Total	\$15.23	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Harrison County Rural Transit

2018 Annual Agency Profile

General Information

Service Consumption

14,951 Annual Unlinked Trips (UPT)

Service Supplied

373,959 Annual Vehicle Revenue Miles (VRM)
 15,687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$568,554 Total Operating Expenses

Database Information

NTDID: 5R05-50462

Reporter Type: Rural General Public Transit

Financial Information

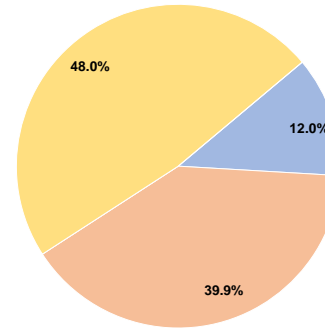
Sources of Operating Funds Expended

Fare Revenues	\$68,462	12.0%
Local Funds	\$227,000	39.9%
State Funds	\$0	0.0%
Federal Assistance	\$273,092	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$568,554	100.0%

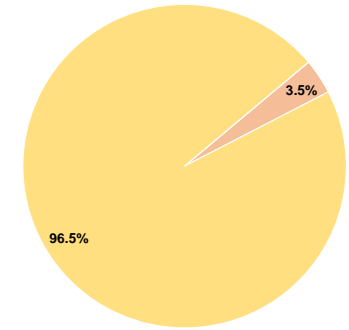
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,319	3.5%
State Funds	\$0	0.0%
Federal Assistance	\$200,070	96.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$207,389	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$568,554	\$68,462	\$207,389	14,951	373,959	15,687
Total	10	-	\$568,554	\$68,462	\$207,389	14,951	373,959	15,687

Performance Measures

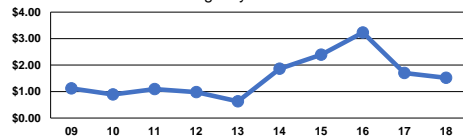
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$36.24
Total	\$1.52	\$36.24

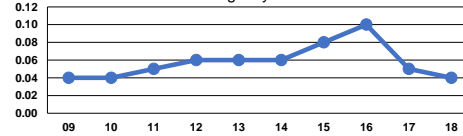
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.03	0.0	1.0
Total	\$38.03	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pike County/Community Action Transit System

2018 Annual Agency Profile

General Information

Service Consumption

44,204 Annual Unlinked Trips (UPT)

Service Supplied

234,426 Annual Vehicle Revenue Miles (VRM)
20,619 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$569,591 Total Operating Expenses

Database Information

NTDID: 5R05-50464
Reporter Type: Rural General Public Transit

Financial Information

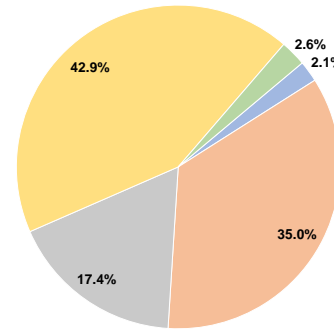
Sources of Operating Funds Expended

Fare Revenues	\$12,032	2.1%
Local Funds	\$199,387	35.0%
State Funds	\$99,379	17.4%
Federal Assistance	\$244,143	42.9%
Other Funds	\$14,650	2.6%
Total Operating Funds Expended	\$569,591	100.0%

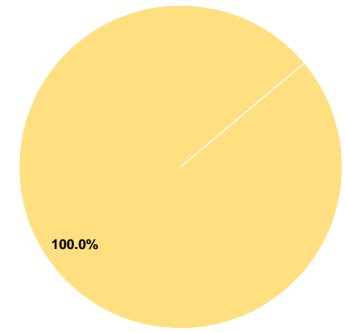
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,561	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,561	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$381,712	\$8,947	\$62,561	24,159	198,901	11,518
Bus	2	-	\$187,879	\$3,085	\$0	20,045	35,525	9,101
Total	9	-	\$569,591	\$12,032	\$62,561	44,204	234,426	20,619

Performance Measures

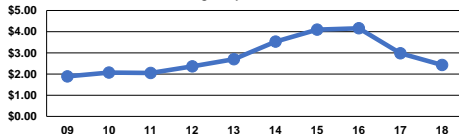
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$33.14
Bus	\$5.29	\$20.64
Total	\$2.43	\$27.62

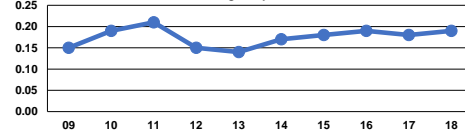
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.80	0.1	2.1
Bus	\$9.37	0.6	2.2
Total	\$12.89	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Columbiana County/Community Action Rural Transit System

2018 Annual Agency Profile

General Information

Service Consumption

77,562 Annual Unlinked Trips (UPT)

Service Supplied

996,426 Annual Vehicle Revenue Miles (VRM)
38,050 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,193,776 Total Operating Expenses

Database Information

NTDID: 5R05-50481

Reporter Type: Rural General Public Transit

Financial Information

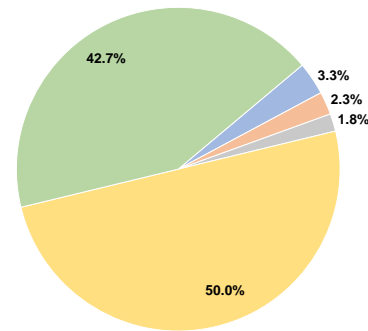
Sources of Operating Funds Expended

Fare Revenues	\$72,050	3.3%
Local Funds	\$50,240	2.3%
State Funds	\$38,536	1.8%
Federal Assistance	\$1,096,888	50.0%
Other Funds	\$936,062	42.7%
Total Operating Funds Expended	\$2,193,776	100.0%

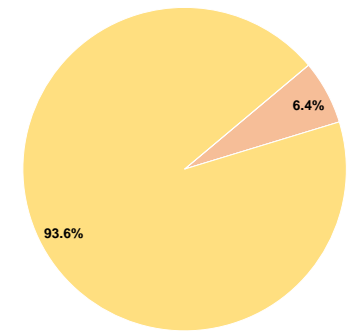
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,250	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$310,895	93.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$332,145	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$2,193,776	\$72,050	\$332,145	77,562	996,426	38,050
Total	36	-	\$2,193,776	\$72,050	\$332,145	77,562	996,426	38,050

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$57.66
Total	\$2.20	\$57.66

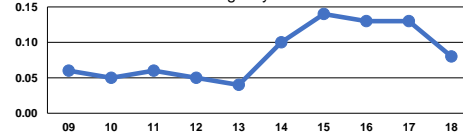
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.28	0.1	2.0
Total	\$28.28	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Shelby Public Transit

2018 Annual Agency Profile

General Information

Service Consumption

49,122 Annual Unlinked Trips (UPT)

Service Supplied

240,977 Annual Vehicle Revenue Miles (VRM)
17,112 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$808,666 Total Operating Expenses

Database Information

NTDID: 5R05-50497

Reporter Type: Rural General Public Transit

Financial Information

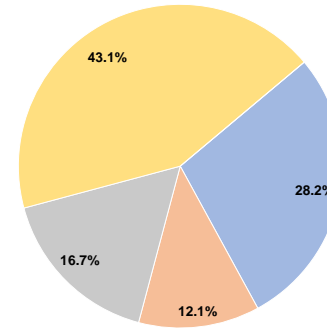
Sources of Operating Funds Expended

Fare Revenues	\$227,696	28.2%
Local Funds	\$97,859	12.1%
State Funds	\$134,913	16.7%
Federal Assistance	\$348,198	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$808,666	100.0%

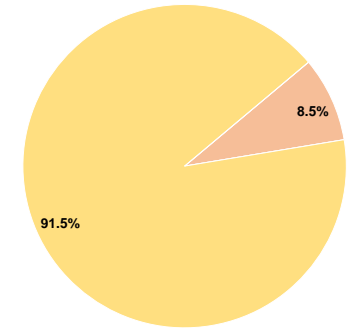
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,999	8.5%
State Funds	\$0	0.0%
Federal Assistance	\$193,817	91.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$211,816	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$808,666	\$227,696	\$211,816	49,122	240,977	17,112
Total	11	-	\$808,666	\$227,696	\$211,816	49,122	240,977	17,112

Performance Measures

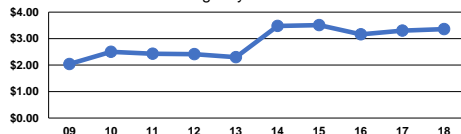
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$47.26
Total	\$3.36	\$47.26

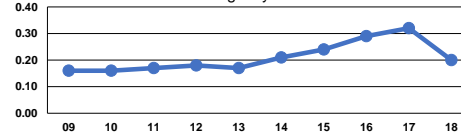
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.46	0.2	2.9
Total	\$16.46	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Washington County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

20,826 Annual Unlinked Trips (UPT)

Service Supplied

107,221 Annual Vehicle Revenue Miles (VRM)
 8,842 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$398,235 Total Operating Expenses

Database Information

NTDID: 5R05-55324

Reporter Type: Rural General Public Transit

Financial Information

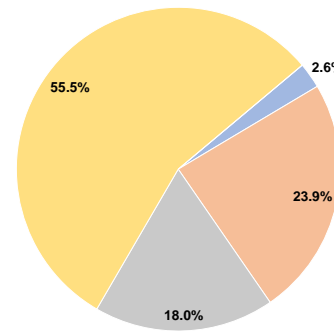
Sources of Operating Funds Expended

Fare Revenues	\$10,200	2.6%
Local Funds	\$95,315	23.9%
State Funds	\$71,720	18.0%
Federal Assistance	\$221,000	55.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$398,235	100.0%

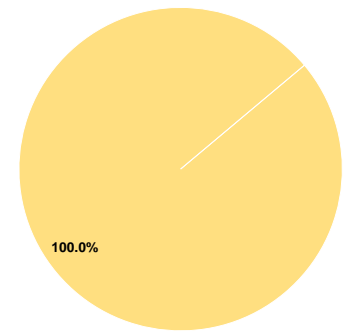
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,883	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,883	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$117,527	\$1,414	\$34,883	3,184	15,110	2,541
Bus	-	5	\$280,708	\$8,786	\$0	17,642	92,111	6,301
Total	-	6	\$398,235	\$10,200	\$34,883	20,826	107,221	8,842

Performance Measures

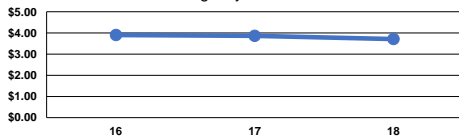
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.78	\$46.25
Bus	\$3.05	\$44.55
Total	\$3.71	\$45.04

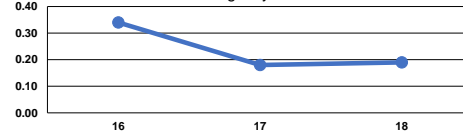
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.91	0.2	1.3
Bus	\$15.91	0.2	2.8
Total	\$19.12	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Horizons of Tuscarawas & Carroll Counties

2018 Annual Agency Profile

General Information

Service Consumption

56,868 Annual Unlinked Trips (UPT)

Service Supplied

803,081 Annual Vehicle Revenue Miles (VRM)
42,020 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,340,361 Total Operating Expenses

Database Information

NTDID: 5R05-55328

Reporter Type: Rural General Public Transit

Financial Information

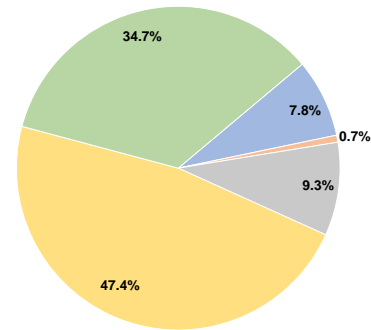
Sources of Operating Funds Expended

Fare Revenues	\$105,104	7.8%
Local Funds	\$9,375	0.7%
State Funds	\$125,000	9.3%
Federal Assistance	\$635,375	47.4%
Other Funds	\$465,507	34.7%
Total Operating Funds Expended	\$1,340,361	100.0%

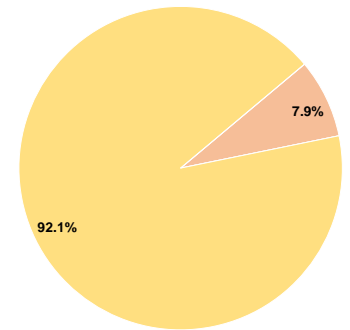
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,609	7.9%
State Funds	\$0	0.0%
Federal Assistance	\$205,251	92.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$222,860	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,340,361	\$105,104	\$222,860	56,868	803,081	42,020
Total	12	-	\$1,340,361	\$105,104	\$222,860	56,868	803,081	42,020

Performance Measures

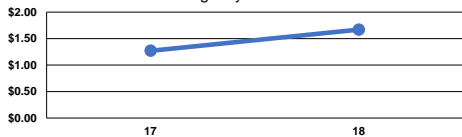
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$31.90
Total	\$1.67	\$31.90

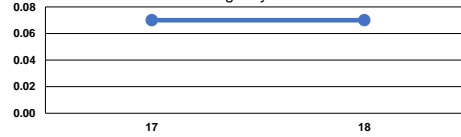
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.57	0.1	1.4
Total	\$23.57	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,580 Annual Unlinked Trips (UPT)

Service Supplied

68,184 Annual Vehicle Revenue Miles (VRM)
 5,825 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$215,177 Total Operating Expenses

Database Information

NTDID: 5R06-50218

Reporter Type: Rural General Public Transit

Financial Information

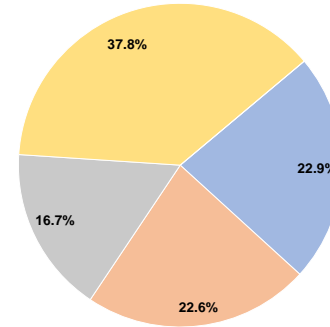
Sources of Operating Funds Expended

Fare Revenues	\$49,229	22.9%
Local Funds	\$48,680	22.6%
State Funds	\$35,835	16.7%
Federal Assistance	\$81,433	37.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$215,177	100.0%

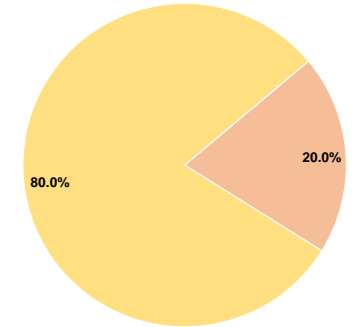
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$215,177	\$49,229	\$31,338	16,580	68,184	5,825
Total	-	2	\$215,177	\$49,229	\$31,338	16,580	68,184	5,825

Performance Measures

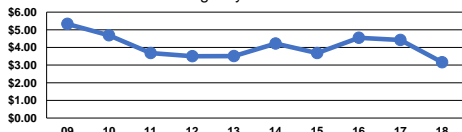
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$36.94
Total	\$3.16	\$36.94

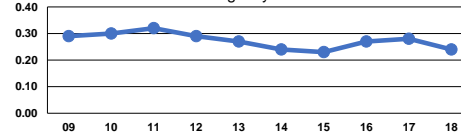
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.98	0.2	2.8
Total	\$12.98	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,856 Annual Unlinked Trips (UPT)

Service Supplied

114,986 Annual Vehicle Revenue Miles (VRM)
 11,186 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$295,880 Total Operating Expenses

Database Information

NTDID: 5R06-50220

Reporter Type: Rural General Public Transit

Financial Information

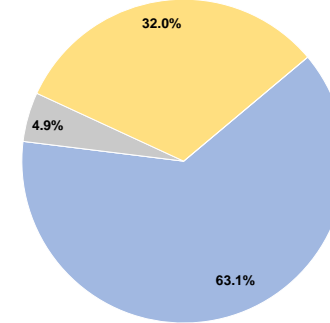
Sources of Operating Funds Expended

Fare Revenues	\$186,598	63.1%
Local Funds	\$0	0.0%
State Funds	\$14,600	4.9%
Federal Assistance	\$94,682	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$295,880	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$295,880	\$186,598	\$0	28,856	114,986	11,186
Total	-	5	\$295,880	\$186,598	\$0	28,856	114,986	11,186

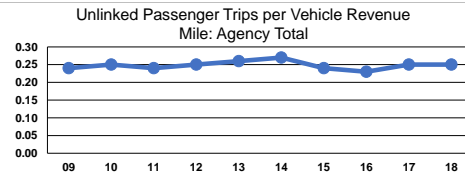
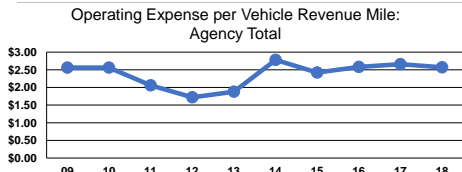
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$26.45
Total	\$2.57	\$26.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.25	0.3	2.6
Total	\$10.25	0.3	2.6



Dunn County Transit Commission

2018 Annual Agency Profile

General Information

Service Consumption

114,652 Annual Unlinked Trips (UPT)

Service Supplied

93,123 Annual Vehicle Revenue Miles (VRM)
 7,723 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$453,064 Total Operating Expenses

Database Information

NTDID: 5R06-50226
 Reporter Type: Rural General Public Transit

Financial Information

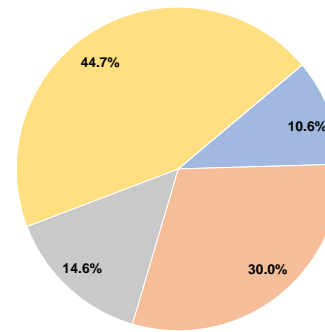
Sources of Operating Funds Expended

Fare Revenues	\$48,248	10.6%
Local Funds	\$136,095	30.0%
State Funds	\$66,313	14.6%
Federal Assistance	\$202,408	44.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$453,064	100.0%

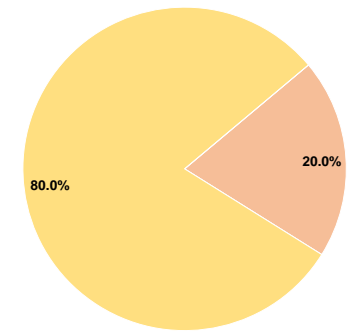
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,141	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,562	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,703	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$179,605	\$44,757	\$0	7,326	45,289	2,960
Bus	2	-	\$273,459	\$3,491	\$55,703	107,326	47,834	4,763
Total	4	-	\$453,064	\$48,248	\$55,703	114,652	93,123	7,723

Performance Measures

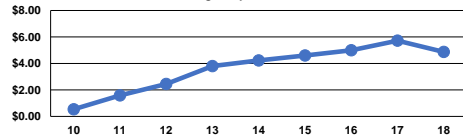
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$60.68
Bus	\$5.72	\$57.41
Total	\$4.87	\$58.66

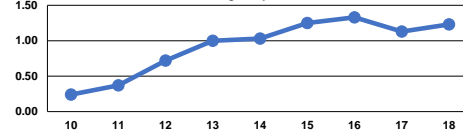
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.52	0.2	2.5
Bus	\$2.55	2.2	22.5
Total	\$3.95	1.2	14.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Richland Center

2018 Annual Agency Profile

General Information

Service Consumption

24,107 Annual Unlinked Trips (UPT)

Service Supplied

86,636 Annual Vehicle Revenue Miles (VRM)
8,183 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,528 Total Operating Expenses

Database Information

NTDID: 5R06-50229

Reporter Type: Rural General Public Transit

Financial Information

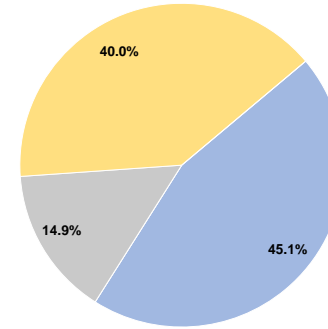
Sources of Operating Funds Expended

Fare Revenues	\$102,591	45.1%
Local Funds	\$0	0.0%
State Funds	\$33,926	14.9%
Federal Assistance	\$91,011	40.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$227,528	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$227,528	\$102,591	\$0	24,107	86,636	8,183
Total	-	2	\$227,528	\$102,591	\$0	24,107	86,636	8,183

Performance Measures

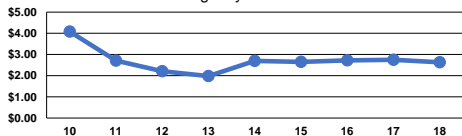
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.63	\$27.80
Total	\$2.63	\$27.80

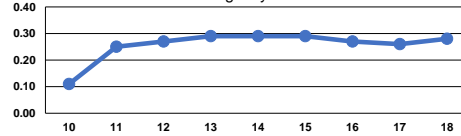
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.44	0.3	2.9
Total	\$9.44	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

67,418 Annual Unlinked Trips (UPT)

Service Supplied

178,236 Annual Vehicle Revenue Miles (VRM)
18,009 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$455,655 Total Operating Expenses

Database Information

NTDID: 5R06-50235

Reporter Type: Rural General Public Transit

Financial Information

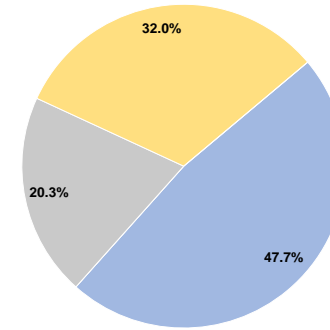
Sources of Operating Funds Expended

Fare Revenues	\$217,400	47.7%
Local Funds	\$0	0.0%
State Funds	\$92,445	20.3%
Federal Assistance	\$145,810	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$455,655	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	9	\$455,655	\$217,400	\$0	67,418	178,236	18,009
Total	-	9	\$455,655	\$217,400	\$0	67,418	178,236	18,009

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$25.30
Total	\$2.56	\$25.30

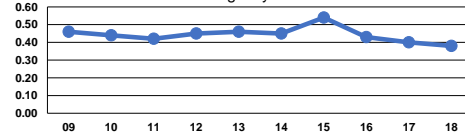
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.76	0.4	3.7
Total	\$6.76	0.4	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Black River Falls 2018 Annual Agency Profile

General Information

Service Consumption

37,671 Annual Unlinked Trips (UPT)

Service Supplied

159,500 Annual Vehicle Revenue Miles (VRM)
 11,270 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$310,456 Total Operating Expenses

Database Information

NTDID: 5R06-50239

Reporter Type: Rural General Public Transit

Financial Information

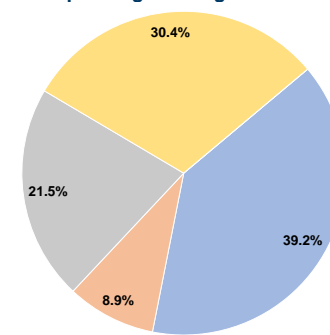
Sources of Operating Funds Expended

Fare Revenues	\$121,721	39.2%
Local Funds	\$27,624	8.9%
State Funds	\$66,743	21.5%
Federal Assistance	\$94,368	30.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$310,456	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$310,456	\$121,721	\$0	37,671	159,500	11,270
Total	-	3	\$310,456	\$121,721	\$0	37,671	159,500	11,270

Performance Measures

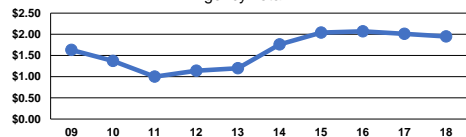
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$27.55
Total	\$1.95	\$27.55

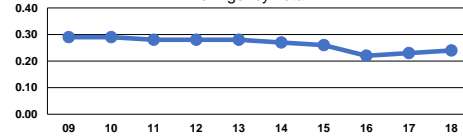
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.24	0.2	3.3
Total	\$8.24	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

93,904 Annual Unlinked Trips (UPT)

Service Supplied

276,242 Annual Vehicle Revenue Miles (VRM)
 27,631 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$679,005 Total Operating Expenses

Database Information

NTDID: 5R06-50257

Reporter Type: Rural General Public Transit

Financial Information

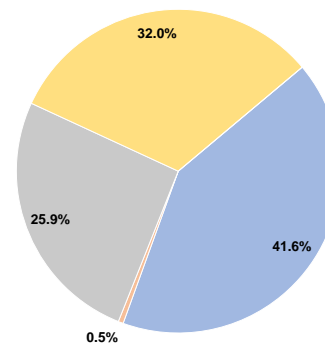
Sources of Operating Funds Expended

Fare Revenues	\$282,760	41.6%
Local Funds	\$3,401	0.5%
State Funds	\$175,562	25.9%
Federal Assistance	\$217,282	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$679,005	100.0%

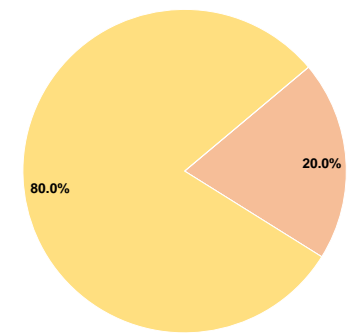
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,138	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,554	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,692	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	9	\$679,005	\$282,760	\$50,692	93,904	276,242	27,631
Total	-	9	\$679,005	\$282,760	\$50,692	93,904	276,242	27,631

Performance Measures

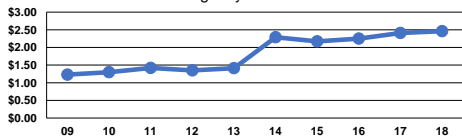
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$24.57
Total	\$2.46	\$24.57

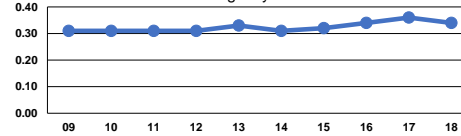
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.23	0.3	3.4
Total	\$7.23	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

50,363 Annual Unlinked Trips (UPT)

Service Supplied

175,075 Annual Vehicle Revenue Miles (VRM)
17,614 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$485,200 Total Operating Expenses

Database Information

NTDID: 5R06-50266

Reporter Type: Rural General Public Transit

Financial Information

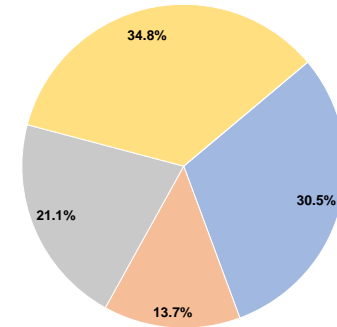
Sources of Operating Funds Expended

Fare Revenues	\$147,841	30.5%
Local Funds	\$66,428	13.7%
State Funds	\$102,251	21.1%
Federal Assistance	\$168,680	34.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$485,200	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$485,200	\$147,841	\$0	50,363	175,075	17,614
Total	-	4	\$485,200	\$147,841	\$0	50,363	175,075	17,614

Performance Measures

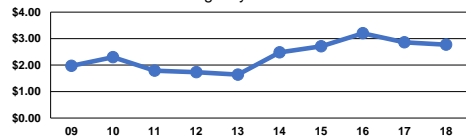
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$27.55
Total	\$2.77	\$27.55

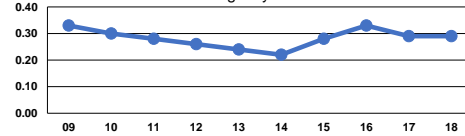
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.63	0.3	2.9
Total	\$9.63	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,597 Annual Unlinked Trips (UPT)

Service Supplied

152,264 Annual Vehicle Revenue Miles (VRM)
9,341 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$234,514 Total Operating Expenses

Database Information

NTDID: 5R06-50277

Reporter Type: Rural General Public Transit

Financial Information

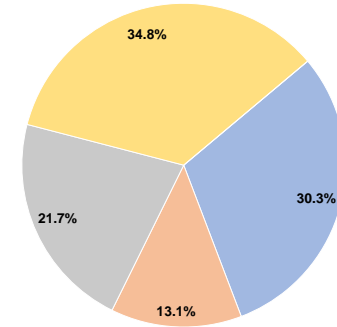
Sources of Operating Funds Expended

Fare Revenues	\$71,112	30.3%
Local Funds	\$30,709	13.1%
State Funds	\$50,992	21.7%
Federal Assistance	\$81,701	34.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$234,514	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$234,514	\$71,112	\$0	24,597	152,264	9,341
Total	-	3	\$234,514	\$71,112	\$0	24,597	152,264	9,341

Performance Measures

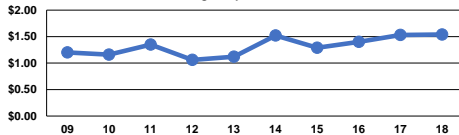
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$25.11
Total	\$1.54	\$25.11

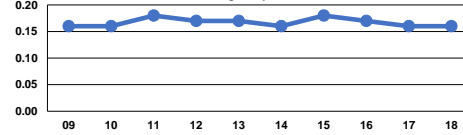
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.53	0.2	2.6
Total	\$9.53	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grant County 2018 Annual Agency Profile

General Information

Service Consumption

8,070 Annual Unlinked Trips (UPT)

Service Supplied

21,169 Annual Vehicle Revenue Miles (VRM)
 2,436 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,091 Total Operating Expenses

Database Information

NTDID: 5R06-50286
 Reporter Type: Rural General Public Transit

Financial Information

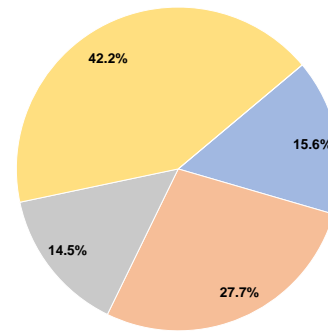
Sources of Operating Funds Expended

Fare Revenues	\$12,199	15.6%
Local Funds	\$21,631	27.7%
State Funds	\$11,315	14.5%
Federal Assistance	\$32,946	42.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$78,091	100.0%

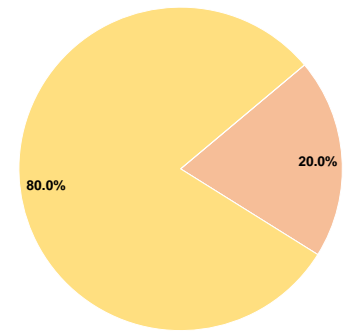
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,644	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,574	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,218	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$78,091	\$12,199	\$33,218	8,070	21,169	2,436
Total	2	-	\$78,091	\$12,199	\$33,218	8,070	21,169	2,436

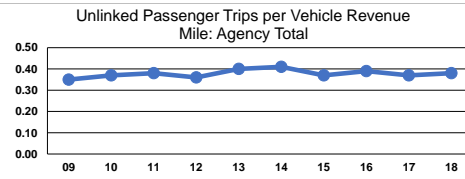
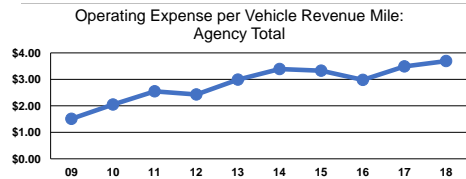
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$32.06
Total	\$3.69	\$32.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.68	0.4	3.3
Total	\$9.68	0.4	3.3



City of Ripon
 2018 Annual Agency Profile

General Information

Service Consumption

35,201 Annual Unlinked Trips (UPT)

Service Supplied

108,622 Annual Vehicle Revenue Miles (VRM)
 12,965 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$351,297 Total Operating Expenses

Database Information

NTDID: 5R06-50290

Reporter Type: Rural General Public Transit

Financial Information

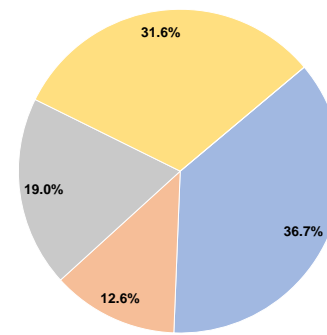
Sources of Operating Funds Expended

Fare Revenues	\$129,077	36.7%
Local Funds	\$44,346	12.6%
State Funds	\$66,912	19.0%
Federal Assistance	\$110,962	31.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$351,297	100.0%

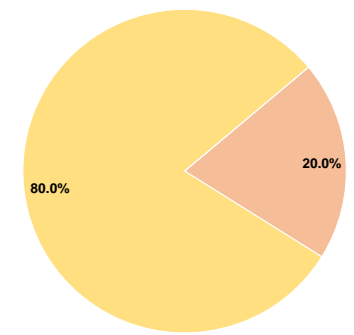
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$351,297	\$129,077	\$31,338	35,201	108,622	12,965
Total	-	5	\$351,297	\$129,077	\$31,338	35,201	108,622	12,965

Performance Measures

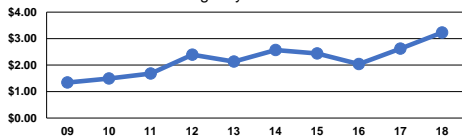
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$27.10
Total	\$3.23	\$27.10

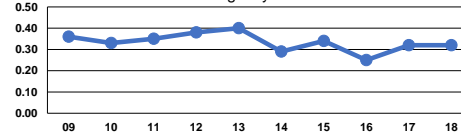
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.98	0.3	2.7
Total	\$9.98	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Village of Prairie du Sac 2018 Annual Agency Profile

General Information

Service Consumption

12,602 Annual Unlinked Trips (UPT)

Service Supplied

50,478 Annual Vehicle Revenue Miles (VRM)
 5,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,957 Total Operating Expenses

Database Information

NTDID: 5R06-50291

Reporter Type: Rural General Public Transit

Financial Information

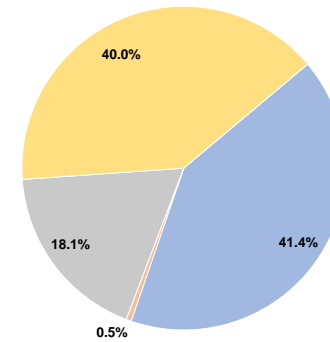
Sources of Operating Funds Expended

Fare Revenues	\$52,531	41.4%
Local Funds	\$661	0.5%
State Funds	\$22,982	18.1%
Federal Assistance	\$50,783	40.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,957	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$126,957	\$52,531	\$0	12,602	50,478	5,306
Total	-	2	\$126,957	\$52,531	\$0	12,602	50,478	5,306

Performance Measures

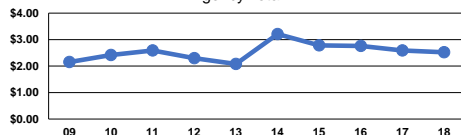
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.52	\$23.93
Total	\$2.52	\$23.93

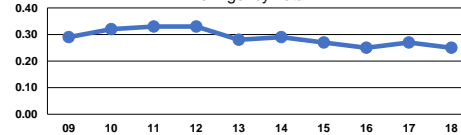
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.07	0.2	2.4
Total	\$10.07	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rusk County Transit Commission

2018 Annual Agency Profile

General Information

Service Consumption

59,528 Annual Unlinked Trips (UPT)

Service Supplied

220,985 Annual Vehicle Revenue Miles (VRM)
14,168 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,094,012 Total Operating Expenses

Database Information

NTDID: 5R06-50295
Reporter Type: Rural General Public Transit

Financial Information

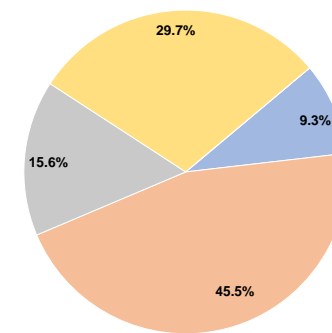
Sources of Operating Funds Expended

Fare Revenues	\$101,453	9.3%
Local Funds	\$497,403	45.5%
State Funds	\$170,177	15.6%
Federal Assistance	\$324,979	29.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,094,012	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$686,492	\$66,276	\$0	36,713	143,234	8,516
Bus	2	-	\$407,520	\$35,177	\$0	22,815	77,751	5,652
Total	7	-	\$1,094,012	\$101,453	\$0	59,528	220,985	14,168

Performance Measures

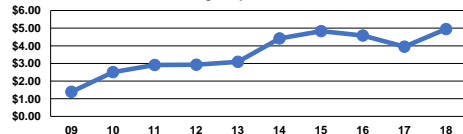
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$80.61
Bus	\$5.24	\$72.10
Total	\$4.95	\$77.22

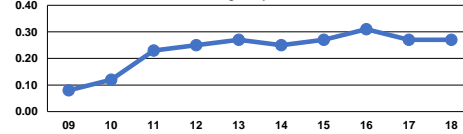
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.70	0.3	4.3
Bus	\$17.86	0.3	4.0
Total	\$18.38	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 33,992 Annual Unlinked Trips (UPT)

Service Supplied
 119,999 Annual Vehicle Revenue Miles (VRM)
 8,973 Annual Vehicle Revenue Hours (VRH)

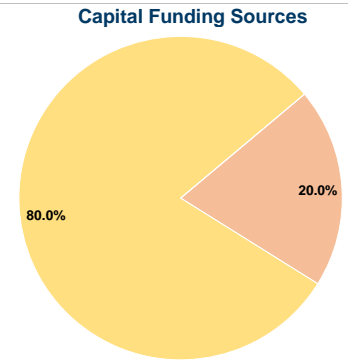
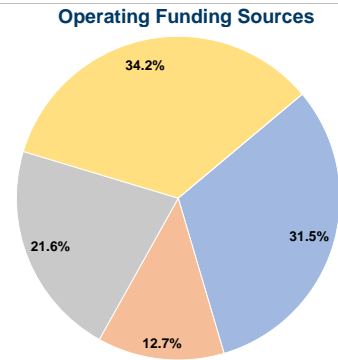
Summary of Operating Expenses (OE)
 \$276,466 Total Operating Expenses

Database Information
 NTDID: 5R06-50303
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$87,202	31.5%	
Local Funds	\$35,033	12.7%	
State Funds	\$59,599	21.6%	
Federal Assistance	\$94,632	34.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$276,466	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$6,330	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$25,321	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$31,651	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$276,466	\$87,202	\$31,651	33,992	119,999	8,973
Total	-	3	\$276,466	\$87,202	\$31,651	33,992	119,999	8,973

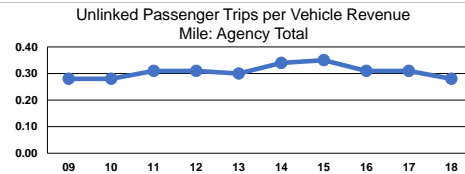
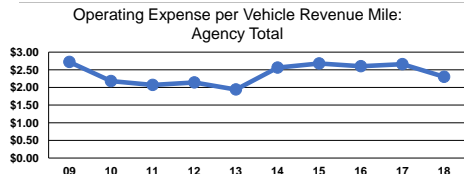
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$30.81
Total	\$2.30	\$30.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.13	0.3	3.8
Total	\$8.13	0.3	3.8



General Information

Service Consumption

62,399 Annual Unlinked Trips (UPT)

Service Supplied

211,397 Annual Vehicle Revenue Miles (VRM)
18,946 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$484,401 Total Operating Expenses

Database Information

NTDID: 5R06-50318

Reporter Type: Rural General Public Transit

Financial Information

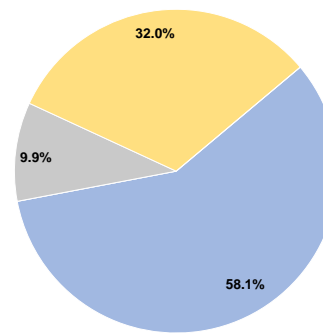
Sources of Operating Funds Expended

Fare Revenues	\$281,570	58.1%
Local Funds	\$0	0.0%
State Funds	\$47,823	9.9%
Federal Assistance	\$155,008	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$484,401	100.0%

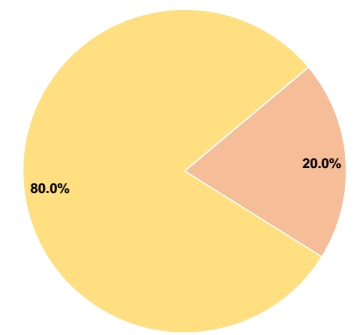
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$484,401	\$281,570	\$31,338	62,399	211,397	18,946
Total	-	5	\$484,401	\$281,570	\$31,338	62,399	211,397	18,946

Performance Measures

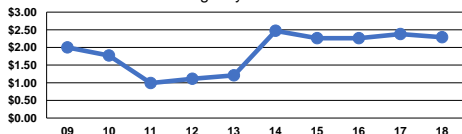
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$25.57
Total	\$2.29	\$25.57

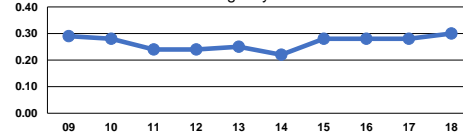
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.76	0.3	3.3
Total	\$7.76	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

100,858 Annual Unlinked Trips (UPT)

Service Supplied

317,462 Annual Vehicle Revenue Miles (VRM)
30,506 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$798,373 Total Operating Expenses

Database Information

NTDID: 5R06-50319

Reporter Type: Rural General Public Transit

Financial Information

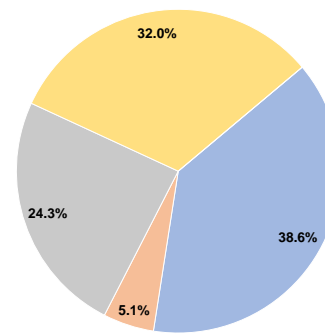
Sources of Operating Funds Expended

Fare Revenues	\$307,908	38.6%
Local Funds	\$40,611	5.1%
State Funds	\$194,375	24.3%
Federal Assistance	\$255,479	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$798,373	100.0%

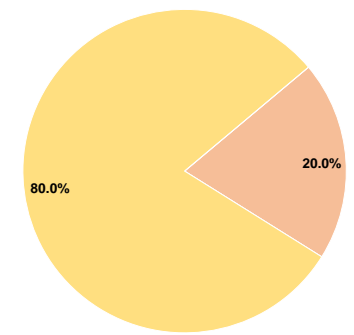
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$798,373	\$307,908	\$31,338	100,858	317,462	30,506
Total	-	8	\$798,373	\$307,908	\$31,338	100,858	317,462	30,506

Performance Measures

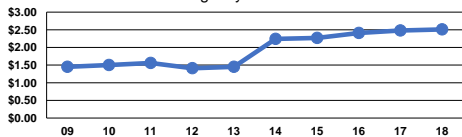
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$26.17
Total	\$2.51	\$26.17

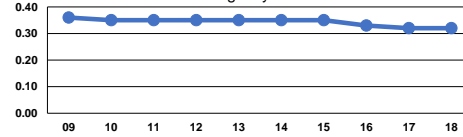
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.92	0.3	3.3
Total	\$7.92	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

53,834 Annual Unlinked Trips (UPT)

Service Supplied

180,953 Annual Vehicle Revenue Miles (VRM)
16,811 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$464,351 Total Operating Expenses

Database Information

NTDID: 5R06-50336

Reporter Type: Rural General Public Transit

Financial Information

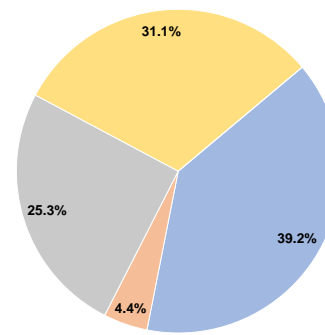
Sources of Operating Funds Expended

Fare Revenues	\$182,078	39.2%
Local Funds	\$20,500	4.4%
State Funds	\$117,358	25.3%
Federal Assistance	\$144,415	31.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$464,351	100.0%

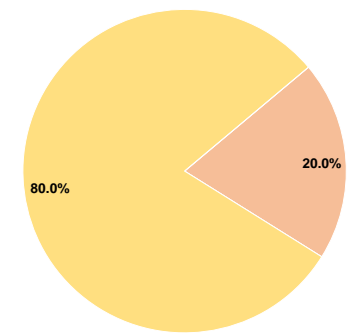
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,330	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,651	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$464,351	\$182,078	\$31,651	53,834	180,953	16,811
Total	-	6	\$464,351	\$182,078	\$31,651	53,834	180,953	16,811

Performance Measures

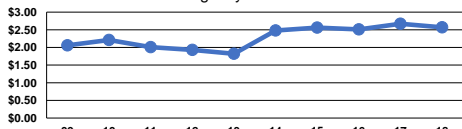
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$27.62
Total	\$2.57	\$27.62

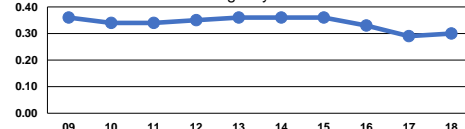
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.63	0.3	3.2
Total	\$8.63	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,387 Annual Unlinked Trips (UPT)

Service Supplied

30,226 Annual Vehicle Revenue Miles (VRM)
5,641 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,678 Total Operating Expenses

Database Information

NTDID: 5R06-50350

Reporter Type: Rural General Public Transit

Financial Information

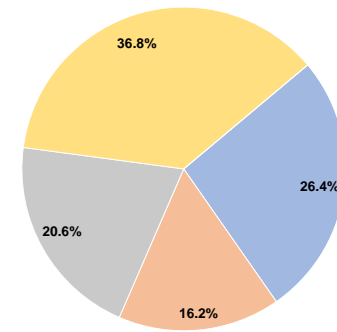
Sources of Operating Funds Expended

Fare Revenues	\$33,455	26.4%
Local Funds	\$20,546	16.2%
State Funds	\$26,097	20.6%
Federal Assistance	\$46,580	36.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,678	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	2	\$126,678	\$33,455	\$0	10,387	30,226	5,641
Total	-	2	\$126,678	\$33,455	\$0	10,387	30,226	5,641

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.19	\$22.46
Total	\$4.19	\$22.46

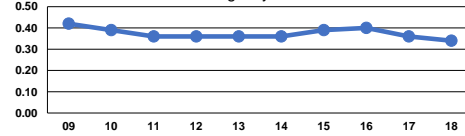
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.20	0.3	1.8
Total	\$12.20	0.3	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Stevens Point

2018 Annual Agency Profile

General Information

Service Consumption

238,472 Annual Unlinked Trips (UPT)

Service Supplied

298,583 Annual Vehicle Revenue Miles (VRM)
 22,355 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,902,852 Total Operating Expenses

Database Information

NTDID: 5R06-50359
 Reporter Type: Rural General Public Transit

Financial Information

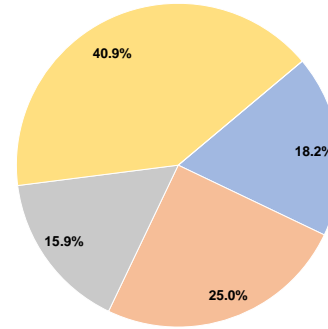
Sources of Operating Funds Expended

Fare Revenues	\$346,330	18.2%
Local Funds	\$475,556	25.0%
State Funds	\$302,705	15.9%
Federal Assistance	\$778,261	40.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,902,852	100.0%

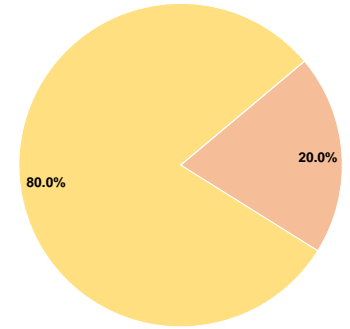
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,806	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,224	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,030	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$470,878	\$90,057	\$99,030	11,292	71,900	5,813
Bus	5	-	\$1,431,974	\$256,273	\$0	227,180	226,683	16,542
Total	7	-	\$1,902,852	\$346,330	\$99,030	238,472	298,583	22,355

Performance Measures

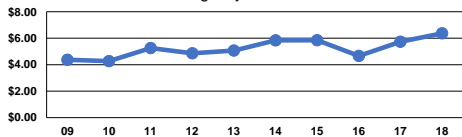
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.55	\$81.00
Bus	\$6.32	\$86.57
Total	\$6.37	\$85.12

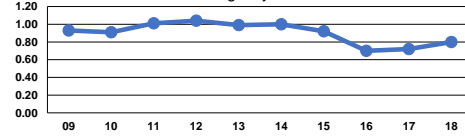
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.70	0.2	1.9
Bus	\$6.30	1.0	13.7
Total	\$7.98	0.8	10.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of New Richmond

2018 Annual Agency Profile

General Information

Service Consumption

16,191 Annual Unlinked Trips (UPT)

Service Supplied

63,201 Annual Vehicle Revenue Miles (VRM)
6,087 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$176,119 Total Operating Expenses

Database Information

NTDID: 5R06-50360

Reporter Type: Rural General Public Transit

Financial Information

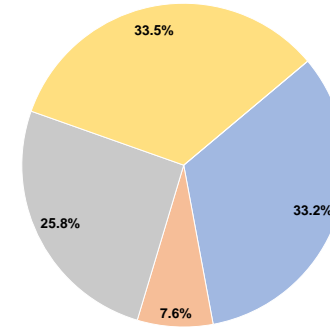
Sources of Operating Funds Expended

Fare Revenues	\$58,465	33.2%
Local Funds	\$13,300	7.6%
State Funds	\$45,401	25.8%
Federal Assistance	\$58,953	33.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$176,119	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$176,119	\$58,465	\$0	16,191	63,201	6,087
Total	-	2	\$176,119	\$58,465	\$0	16,191	63,201	6,087

Performance Measures

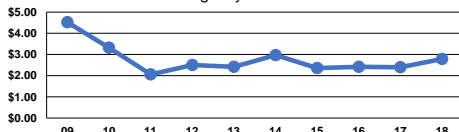
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$28.93
Total	\$2.79	\$28.93

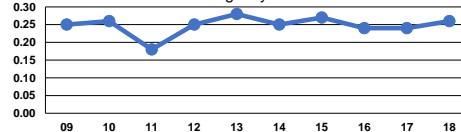
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.88	0.3	2.7
Total	\$10.88	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,169 Annual Unlinked Trips (UPT)

Service Supplied

397,858 Annual Vehicle Revenue Miles (VRM)
 29,833 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,060,261 Total Operating Expenses

Database Information

NTDID: 5R06-50366

Reporter Type: Rural General Public Transit

Financial Information

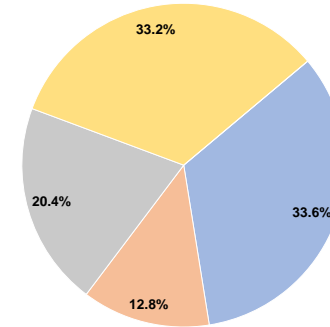
Sources of Operating Funds Expended

Fare Revenues	\$356,097	33.6%
Local Funds	\$135,852	12.8%
State Funds	\$216,233	20.4%
Federal Assistance	\$352,079	33.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,060,261	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	14	\$1,060,261	\$356,097	\$0	60,169	397,858	29,833
Total	-	14	\$1,060,261	\$356,097	\$0	60,169	397,858	29,833

Performance Measures

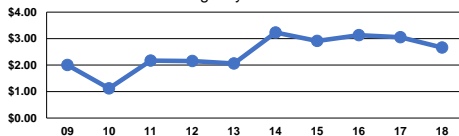
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$35.54
Total	\$2.66	\$35.54

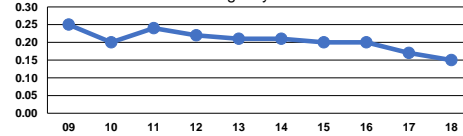
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.62	0.2	2.0
Total	\$17.62	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 25,341 Annual Unlinked Trips (UPT)

Service Supplied
 87,780 Annual Vehicle Revenue Miles (VRM)
 8,081 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$236,754 Total Operating Expenses

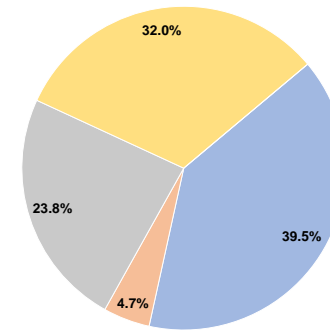
Database Information
 NTDID: 5R06-50375
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,635	39.5%
Local Funds	\$11,040	4.7%
State Funds	\$56,318	23.8%
Federal Assistance	\$75,761	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$236,754	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$236,754	\$93,635	\$0	25,341	87,780	8,081
Total	-	3	\$236,754	\$93,635	\$0	25,341	87,780	8,081

Performance Measures

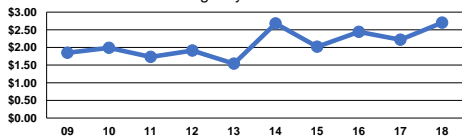
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$29.30
Total	\$2.70	\$29.30

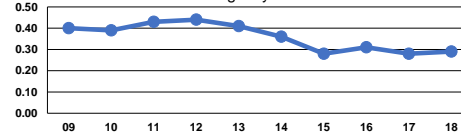
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.34	0.3	3.1
Total	\$9.34	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,108 Annual Unlinked Trips (UPT)

Service Supplied

19,754 Annual Vehicle Revenue Miles (VRM)
 2,646 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$65,770 Total Operating Expenses

Database Information

NTDID: 5R06-50391

Reporter Type: Rural General Public Transit

Financial Information

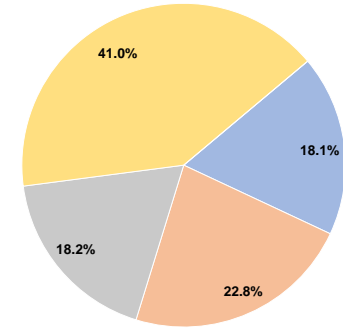
Sources of Operating Funds Expended

Fare Revenues	\$11,889	18.1%
Local Funds	\$14,994	22.8%
State Funds	\$11,949	18.2%
Federal Assistance	\$26,938	41.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$65,770	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$65,770	\$11,889	\$0	5,108	19,754	2,646
Total	-	1	\$65,770	\$11,889	\$0	5,108	19,754	2,646

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$24.86
Total	\$3.33	\$24.86

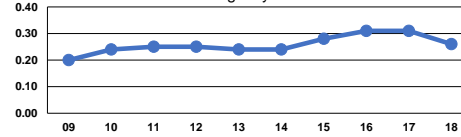
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.88	0.3	1.9
Total	\$12.88	0.3	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,950 Annual Unlinked Trips (UPT)

Service Supplied

79,310 Annual Vehicle Revenue Miles (VRM)
7,387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$190,502 Total Operating Expenses

Database Information

NTDID: 5R06-50396

Reporter Type: Rural General Public Transit

Financial Information

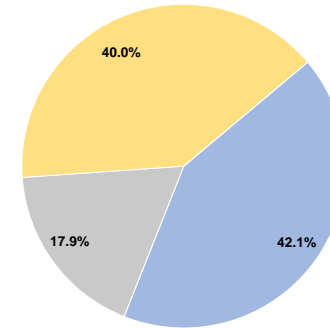
Sources of Operating Funds Expended

Fare Revenues	\$80,240	42.1%
Local Funds	\$0	0.0%
State Funds	\$34,061	17.9%
Federal Assistance	\$76,201	40.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$190,502	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$190,502	\$80,240	\$0	16,950	79,310	7,387
Total	-	2	\$190,502	\$80,240	\$0	16,950	79,310	7,387

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$25.79
Total	\$2.40	\$25.79

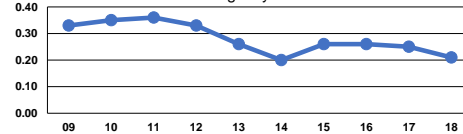
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.24	0.2	2.3
Total	\$11.24	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Fort Atkinson

2018 Annual Agency Profile

General Information

Service Consumption

46,464 Annual Unlinked Trips (UPT)

Service Supplied

113,450 Annual Vehicle Revenue Miles (VRM)
 14,543 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$385,542 Total Operating Expenses

Database Information

NTDID: 5R06-50400

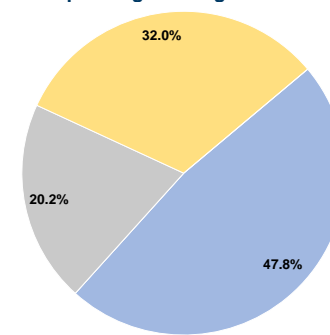
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$184,282	47.8%
Local Funds	\$0	0.0%
State Funds	\$77,887	20.2%
Federal Assistance	\$123,373	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$385,542	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$385,542	\$184,282	\$0	46,464	113,450	14,543
Total	-	6	\$385,542	\$184,282	\$0	46,464	113,450	14,543

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$26.51
Total	\$3.40	\$26.51

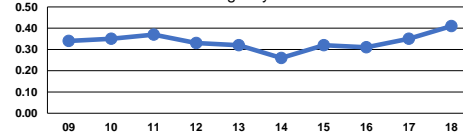
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.30	0.4	3.2
Total	\$8.30	0.4	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bay Area Rural Transit Commission

2018 Annual Agency Profile

General Information

Service Consumption

124,367 Annual Unlinked Trips (UPT)

Service Supplied

683,651 Annual Vehicle Revenue Miles (VRM)
 34,627 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,418,042 Total Operating Expenses

Database Information

NTDID: 5R06-50401

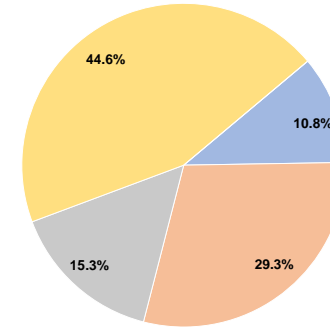
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$153,806	10.8%
Local Funds	\$415,051	29.3%
State Funds	\$217,068	15.3%
Federal Assistance	\$632,117	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,418,042	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$1,418,042	\$153,806	\$0	124,367	683,651	34,627
Total	13	-	\$1,418,042	\$153,806	\$0	124,367	683,651	34,627

Performance Measures

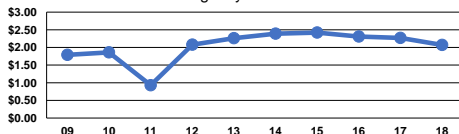
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.07	\$40.95
Total	\$2.07	\$40.95

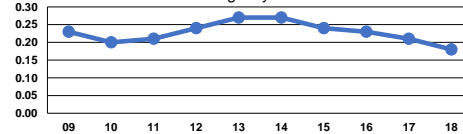
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.40	0.2	3.6
Total	\$11.40	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Wisconsin Rapids

2018 Annual Agency Profile

General Information

Service Consumption

94,452 Annual Unlinked Trips (UPT)

Service Supplied

453,433 Annual Vehicle Revenue Miles (VRM)
 39,864 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$866,052 Total Operating Expenses

Database Information

NTDID: 5R06-50405

Reporter Type: Rural General Public Transit

Financial Information

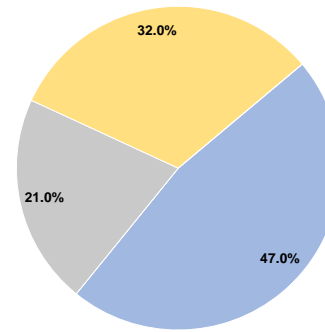
Sources of Operating Funds Expended

Fare Revenues	\$406,725	47.0%
Local Funds	\$0	0.0%
State Funds	\$182,190	21.0%
Federal Assistance	\$277,137	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$866,052	100.0%

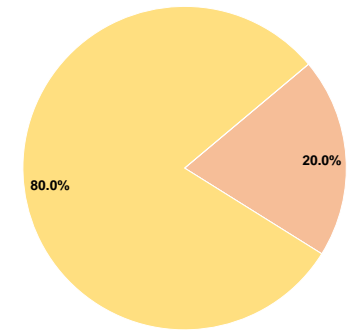
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,221	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,884	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,105	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$866,052	\$406,725	\$66,105	94,452	453,433	39,864
Total	-	8	\$866,052	\$406,725	\$66,105	94,452	453,433	39,864

Performance Measures

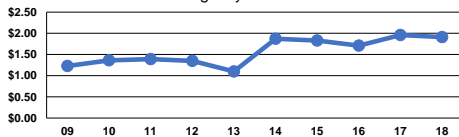
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$21.73
Total	\$1.91	\$21.73

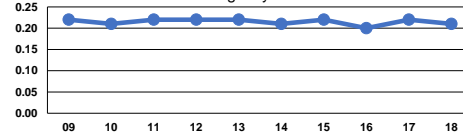
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.17	0.2	2.4
Total	\$9.17	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clintonville Transit Commission

2018 Annual Agency Profile

General Information

Service Consumption

8,038 Annual Unlinked Trips (UPT)

Service Supplied

25,910 Annual Vehicle Revenue Miles (VRM)
3,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$117,567 Total Operating Expenses

Database Information

NTDID: 5R06-50409

Reporter Type: Rural General Public Transit

Financial Information

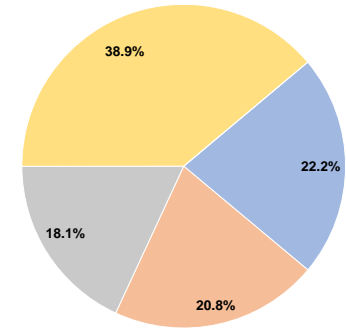
Sources of Operating Funds Expended

Fare Revenues	\$26,088	22.2%
Local Funds	\$24,489	20.8%
State Funds	\$21,251	18.1%
Federal Assistance	\$45,739	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,567	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$117,567	\$26,088	\$0	8,038	25,910	3,784
Total	-	2	\$117,567	\$26,088	\$0	8,038	25,910	3,784

Performance Measures

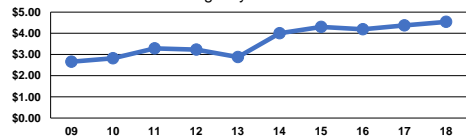
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.54	\$31.07
Total	\$4.54	\$31.07

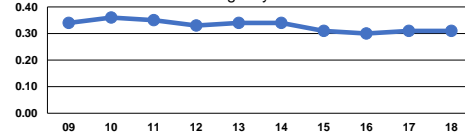
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.63	0.3	2.1
Total	\$14.63	0.3	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

44,250 Annual Unlinked Trips (UPT)

Service Supplied

194,528 Annual Vehicle Revenue Miles (VRM)
14,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$358,712 Total Operating Expenses

Database Information

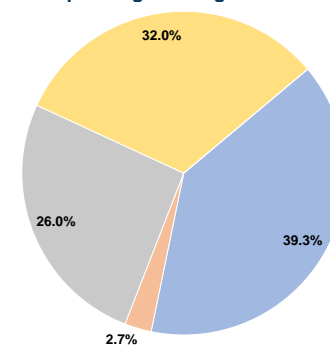
NTDID: 5R06-50418

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$141,134	39.3%
Local Funds	\$9,591	2.7%
State Funds	\$93,199	26.0%
Federal Assistance	\$114,788	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$358,712	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$358,712	\$141,134	\$0	44,250	194,528	14,130
Total	-	4	\$358,712	\$141,134	\$0	44,250	194,528	14,130

Performance Measures

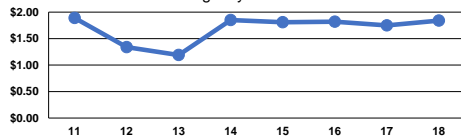
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$25.39
Total	\$1.84	\$25.39

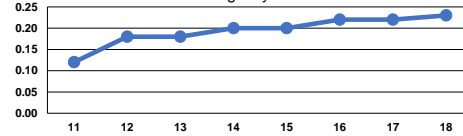
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.11	0.2	3.1
Total	\$8.11	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

97,264 Annual Unlinked Trips (UPT)

Service Supplied

210,696 Annual Vehicle Revenue Miles (VRM)
 19,896 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$625,847 Total Operating Expenses

Database Information

NTDID: 5R06-50431
 Reporter Type: Rural General Public Transit

Financial Information

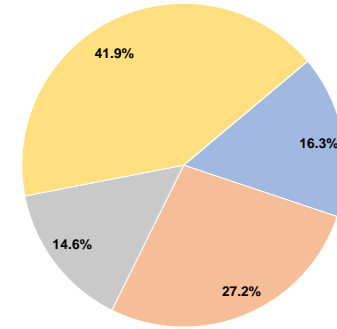
Sources of Operating Funds Expended

Fare Revenues	\$101,738	16.3%
Local Funds	\$170,124	27.2%
State Funds	\$91,480	14.6%
Federal Assistance	\$262,505	41.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$625,847	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$341,836	\$98,712	\$0	36,083	117,976	12,775
Bus	-	3	\$284,011	\$3,026	\$0	61,181	92,720	7,121
Total	-	6	\$625,847	\$101,738	\$0	97,264	210,696	19,896

Performance Measures

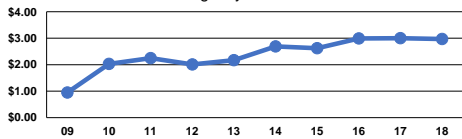
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$26.76
Bus	\$3.06	\$39.88
Total	\$2.97	\$31.46

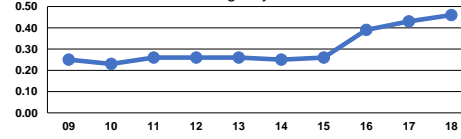
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.47	0.3	2.8
Bus	\$4.64	0.7	8.6
Total	\$6.43	0.5	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,990 Annual Unlinked Trips (UPT)

Service Supplied

240,784 Annual Vehicle Revenue Miles (VRM)
 11,888 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$546,626 Total Operating Expenses

Database Information

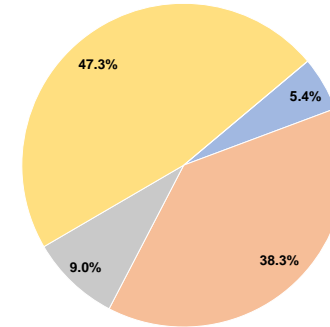
NTDID: 5R06-50432
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,635	5.4%
Local Funds	\$209,456	38.3%
State Funds	\$49,039	9.0%
Federal Assistance	\$258,496	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$546,626	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$208,811	\$12,118	\$0	7,209	100,816	4,861
Bus	-	2	\$337,815	\$17,517	\$0	8,781	139,968	7,027
Total	-	4	\$546,626	\$29,635	\$0	15,990	240,784	11,888

Performance Measures

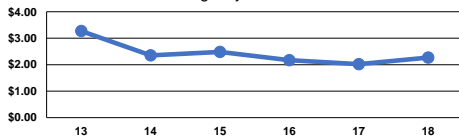
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$42.96
Bus	\$2.41	\$48.07
Total	\$2.27	\$45.98

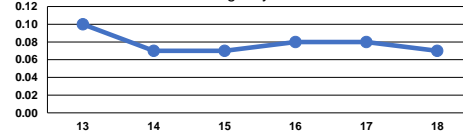
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.97	0.1	1.5
Bus	\$38.47	0.1	1.2
Total	\$34.19	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,354 Annual Unlinked Trips (UPT)

Service Supplied

22,969 Annual Vehicle Revenue Miles (VRM)
3,653 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$88,390 Total Operating Expenses

Database Information

NTDID: 5R06-50435

Reporter Type: Rural General Public Transit

Financial Information

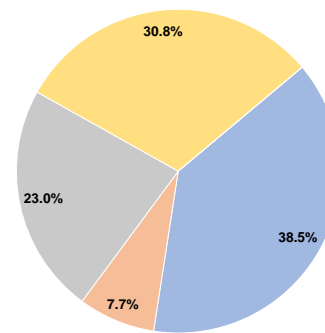
Sources of Operating Funds Expended

Fare Revenues	\$34,071	38.5%
Local Funds	\$6,803	7.7%
State Funds	\$20,330	23.0%
Federal Assistance	\$27,186	30.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$88,390	100.0%

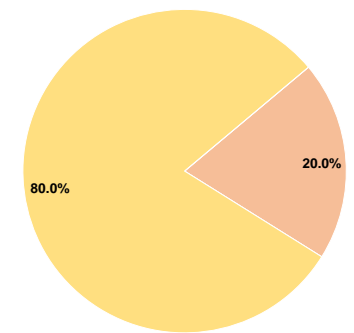
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,330	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,651	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$88,390	\$34,071	\$31,651	8,354	22,969	3,653
Total	-	2	\$88,390	\$34,071	\$31,651	8,354	22,969	3,653

Performance Measures

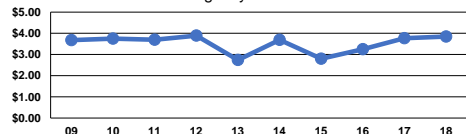
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$24.20
Total	\$3.85	\$24.20

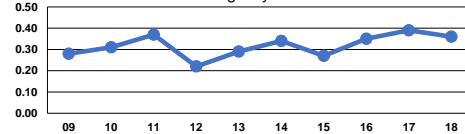
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.58	0.4	2.3
Total	\$10.58	0.4	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

313,936 Annual Unlinked Trips (UPT)

Service Supplied

415,148 Annual Vehicle Revenue Miles (VRM)
 29,524 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,059,323 Total Operating Expenses

Database Information

NTDID: 5R06-50461

Reporter Type: Rural General Public Transit

Financial Information

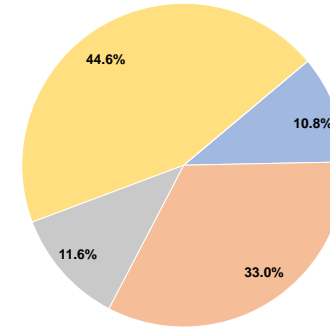
Sources of Operating Funds Expended

Fare Revenues	\$222,301	10.8%
Local Funds	\$678,944	33.0%
State Funds	\$239,567	11.6%
Federal Assistance	\$918,511	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,059,323	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$531,963	\$5,299	\$0	6,985	54,239	7,748
Bus	6	-	\$1,527,360	\$217,002	\$0	306,951	360,909	21,776
Total	6	2	\$2,059,323	\$222,301	\$0	313,936	415,148	29,524

Performance Measures

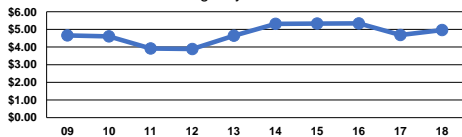
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.81	\$68.66
Bus	\$4.23	\$70.14
Total	\$4.96	\$69.75

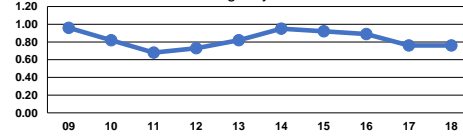
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$76.16	0.1	0.9
Bus	\$4.98	0.9	14.1
Total	\$6.56	0.8	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Beaver Dam

2018 Annual Agency Profile

General Information

Service Consumption

124,148 Annual Unlinked Trips (UPT)

Service Supplied

400,876 Annual Vehicle Revenue Miles (VRM)
37,049 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$945,860 Total Operating Expenses

Database Information

NTDID: 5R06-50466

Reporter Type: Rural General Public Transit

Financial Information

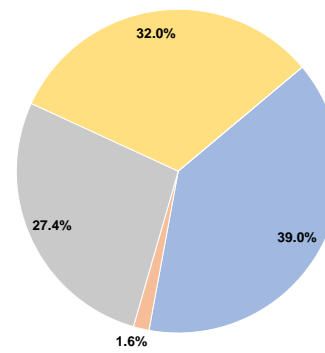
Sources of Operating Funds Expended

Fare Revenues	\$368,973	39.0%
Local Funds	\$14,879	1.6%
State Funds	\$259,154	27.4%
Federal Assistance	\$302,854	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$945,860	100.0%

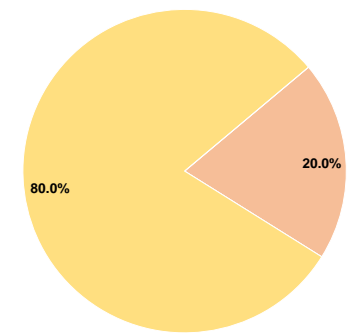
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$945,860	\$368,973	\$31,338	124,148	400,876	37,049
Total	-	12	\$945,860	\$368,973	\$31,338	124,148	400,876	37,049

Performance Measures

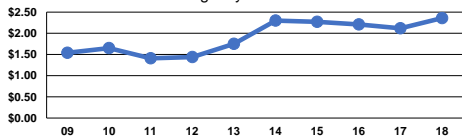
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$25.53
Total	\$2.36	\$25.53

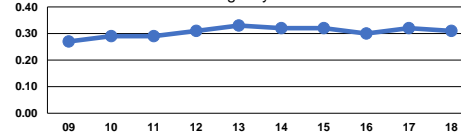
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.62	0.3	3.4
Total	\$7.62	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

113,763 Annual Unlinked Trips (UPT)

Service Supplied

422,464 Annual Vehicle Revenue Miles (VRM)
 43,352 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,163,678 Total Operating Expenses

Database Information

NTDID: 5R06-50470
 Reporter Type: Rural General Public Transit

Financial Information

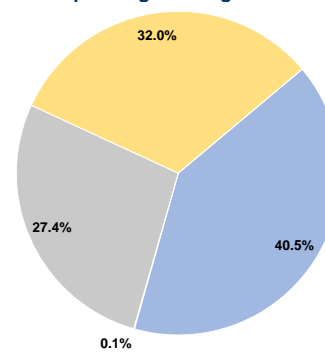
Sources of Operating Funds Expended

Fare Revenues	\$471,012	40.5%
Local Funds	\$934	0.1%
State Funds	\$319,355	27.4%
Federal Assistance	\$372,377	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,163,678	100.0%

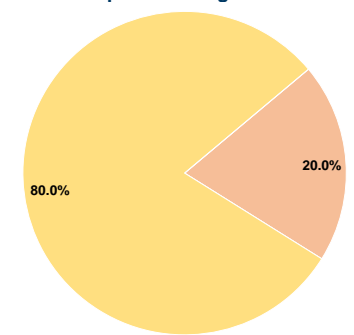
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	9	\$1,163,678	\$471,012	\$31,338	113,763	422,464	43,352
Total	-	9	\$1,163,678	\$471,012	\$31,338	113,763	422,464	43,352

Performance Measures

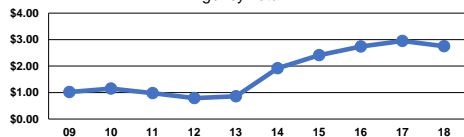
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$26.84
Total	\$2.75	\$26.84

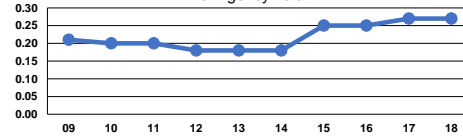
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.23	0.3	2.6
Total	\$10.23	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

37,236 Annual Unlinked Trips (UPT)

Service Supplied

145,981 Annual Vehicle Revenue Miles (VRM)
11,943 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$447,818 Total Operating Expenses

Database Information

NTDID: 5R06-50478

Reporter Type: Rural General Public Transit

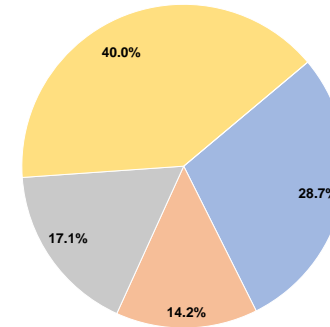
Sources of Operating Funds Expended

Fare Revenues	\$128,610	28.7%
Local Funds	\$63,480	14.2%
State Funds	\$76,601	17.1%
Federal Assistance	\$179,127	40.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$447,818	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$447,818	\$128,610	\$0	37,236	145,981	11,943
Total	-	4	\$447,818	\$128,610	\$0	37,236	145,981	11,943

Performance Measures

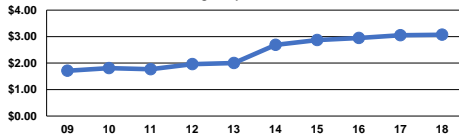
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.07	\$37.50
Total	\$3.07	\$37.50

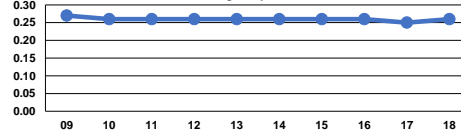
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$12.03	0.3	3.1
Total	\$12.03	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

57,748 Annual Unlinked Trips (UPT)

Service Supplied

400,694 Annual Vehicle Revenue Miles (VRM)
19,412 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$699,259 Total Operating Expenses

Database Information

NTDID: 5R06-50482

Reporter Type: Rural General Public Transit

Financial Information

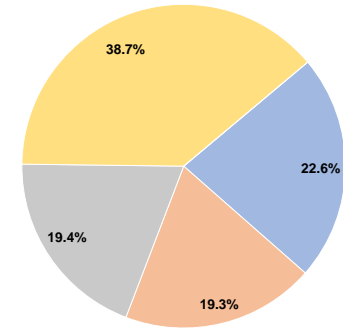
Sources of Operating Funds Expended

Fare Revenues	\$157,934	22.6%
Local Funds	\$135,249	19.3%
State Funds	\$135,539	19.4%
Federal Assistance	\$270,537	38.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$699,259	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$320,752	\$107,693	\$0	37,740	138,616	11,660
Bus	-	5	\$378,507	\$50,241	\$0	20,008	262,078	7,752
Total	-	10	\$699,259	\$157,934	\$0	57,748	400,694	19,412

Performance Measures

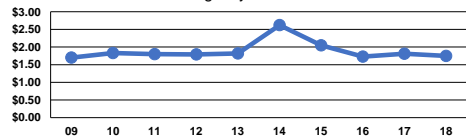
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$27.51
Bus	\$1.44	\$48.83
Total	\$1.75	\$36.02

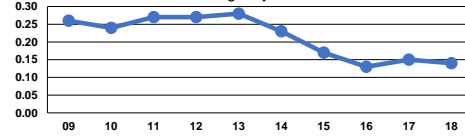
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.50	0.3	3.2
Bus	\$18.92	0.1	2.6
Total	\$12.11	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

39,335 Annual Unlinked Trips (UPT)

Service Supplied

148,282 Annual Vehicle Revenue Miles (VRM)
 14,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$337,158 Total Operating Expenses

Database Information

NTDID: 5R06-50490
 Reporter Type: Rural General Public Transit

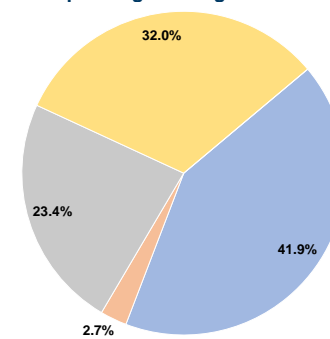
Sources of Operating Funds Expended

Fare Revenues	\$141,360	41.9%
Local Funds	\$8,986	2.7%
State Funds	\$78,921	23.4%
Federal Assistance	\$107,891	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$337,158	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$337,158	\$141,360	\$0	39,335	148,282	14,130
Total	-	5	\$337,158	\$141,360	\$0	39,335	148,282	14,130

Performance Measures

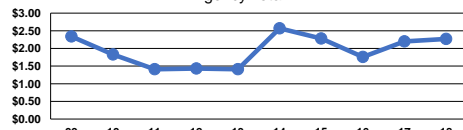
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$23.86
Total	\$2.27	\$23.86

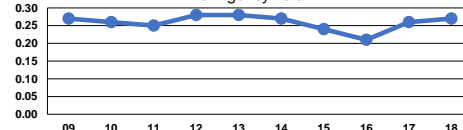
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.57	0.3	2.8
Total	\$8.57	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,236 Annual Unlinked Trips (UPT)

Service Supplied

39,788 Annual Vehicle Revenue Miles (VRM)
 5,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$142,374 Total Operating Expenses

Database Information

NTDID: 5R06-50491

Reporter Type: Rural General Public Transit

Financial Information

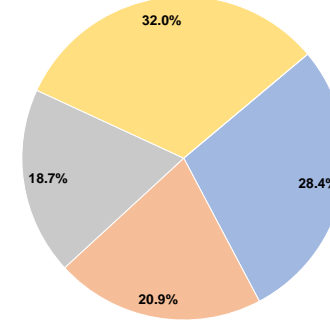
Sources of Operating Funds Expended

Fare Revenues	\$40,385	28.4%
Local Funds	\$29,764	20.9%
State Funds	\$26,665	18.7%
Federal Assistance	\$45,560	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$142,374	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$142,374	\$40,385	\$0	13,236	39,788	5,717
Total	-	2	\$142,374	\$40,385	\$0	13,236	39,788	5,717

Performance Measures

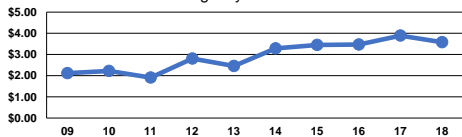
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$24.90
Total	\$3.58	\$24.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.76	0.3	2.3
Total	\$10.76	0.3	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

83,028 Annual Unlinked Trips (UPT)

Service Supplied

340,792 Annual Vehicle Revenue Miles (VRM)
28,484 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$692,436 Total Operating Expenses

Database Information

NTDID: 5R06-50500

Reporter Type: Rural General Public Transit

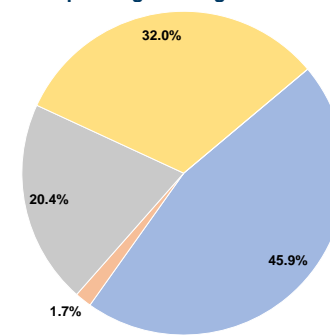
Sources of Operating Funds Expended

Fare Revenues	\$318,150	45.9%
Local Funds	\$11,576	1.7%
State Funds	\$141,131	20.4%
Federal Assistance	\$221,579	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$692,436	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$692,436	\$318,150	\$0	83,028	340,792	28,484
Total	-	5	\$692,436	\$318,150	\$0	83,028	340,792	28,484

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$24.31
Total	\$2.03	\$24.31

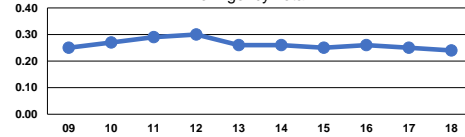
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.34	0.2	2.9
Total	\$8.34	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

61,158 Annual Unlinked Trips (UPT)

Service Supplied

57,314 Annual Vehicle Revenue Miles (VRM)
6,799 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,817 Total Operating Expenses

Database Information

NTDID: 5R06-50505

Reporter Type: Rural General Public Transit

Financial Information

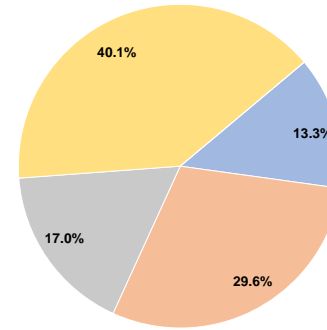
Sources of Operating Funds Expended

Fare Revenues	\$67,154	13.3%
Local Funds	\$149,563	29.6%
State Funds	\$85,826	17.0%
Federal Assistance	\$202,274	40.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$504,817	100.0%

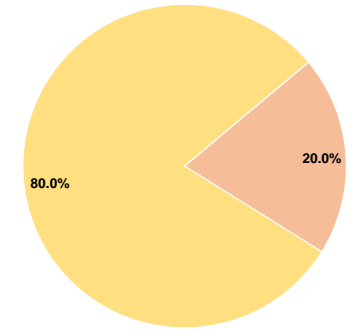
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,632	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,531	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,163	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$504,817	\$67,154	\$63,163	61,158	57,314	6,799
Total	4	-	\$504,817	\$67,154	\$63,163	61,158	57,314	6,799

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.81	\$74.25
Total	\$8.81	\$74.25

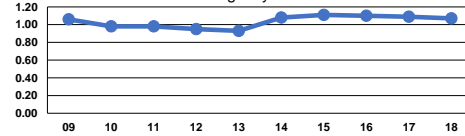
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.25	1.1	9.0
Total	\$8.25	1.1	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,573 Annual Unlinked Trips (UPT)

Service Supplied

94,988 Annual Vehicle Revenue Miles (VRM)
 8,939 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$233,571 Total Operating Expenses

Database Information

NTDID: 5R06-50506

Reporter Type: Rural General Public Transit

Financial Information

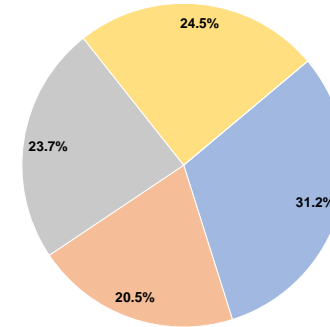
Sources of Operating Funds Expended

Fare Revenues	\$72,978	31.2%
Local Funds	\$47,814	20.5%
State Funds	\$55,467	23.7%
Federal Assistance	\$57,312	24.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$233,571	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$233,571	\$72,978	\$0	21,573	94,988	8,939
Total	-	5	\$233,571	\$72,978	\$0	21,573	94,988	8,939

Performance Measures

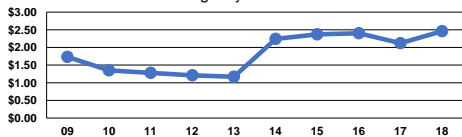
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$26.13
Total	\$2.46	\$26.13

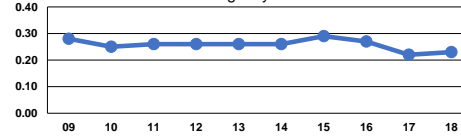
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.83	0.2	2.4
Total	\$10.83	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sawyer County/LCO Transit Commission dba Namekagon Transit

2018 Annual Agency Profile

General Information

Service Consumption

90,041 Annual Unlinked Trips (UPT)

Service Supplied

783,401 Annual Vehicle Revenue Miles (VRM)
48,451 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,791,300 Total Operating Expenses

Database Information

NTDID: 5R06-50507

Reporter Type: Rural General Public Transit

Financial Information

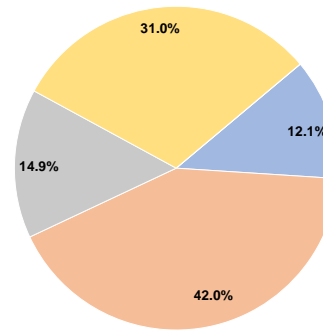
Sources of Operating Funds Expended

Fare Revenues	\$217,415	12.1%
Local Funds	\$752,073	42.0%
State Funds	\$267,097	14.9%
Federal Assistance	\$554,715	31.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,791,300	100.0%

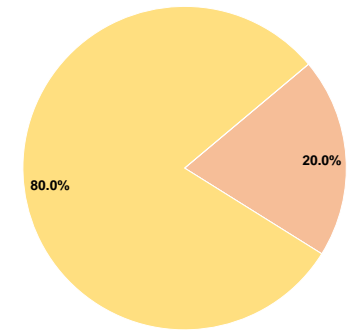
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,720	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$178,881	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$223,601	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,791,300	\$217,415	\$223,601	90,041	783,401	48,451
Total	15	-	\$1,791,300	\$217,415	\$223,601	90,041	783,401	48,451

Performance Measures

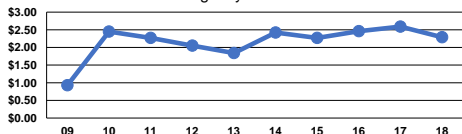
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$36.97
Total	\$2.29	\$36.97

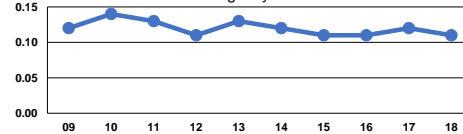
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.89	0.1	1.9
Total	\$19.89	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,542 Annual Unlinked Trips (UPT)

Service Supplied

69,029 Annual Vehicle Revenue Miles (VRM)
 8,357 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,958 Total Operating Expenses

Database Information

NTDID: 5R06-50513

Reporter Type: Rural General Public Transit

Financial Information

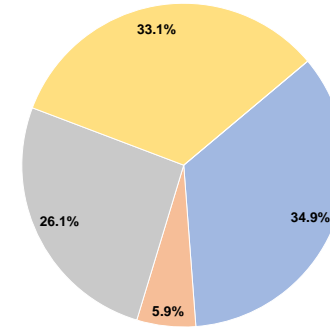
Sources of Operating Funds Expended

Fare Revenues	\$71,559	34.9%
Local Funds	\$12,057	5.9%
State Funds	\$53,455	26.1%
Federal Assistance	\$67,887	33.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,958	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$204,958	\$71,559	\$0	21,542	69,029	8,357
Total	-	2	\$204,958	\$71,559	\$0	21,542	69,029	8,357

Performance Measures

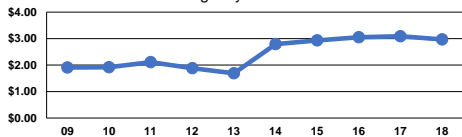
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$24.53
Total	\$2.97	\$24.53

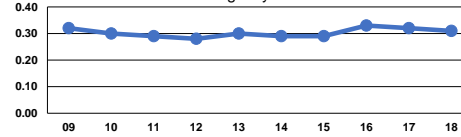
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.51	0.3	2.6
Total	\$9.51	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



County of Walworth

2018 Annual Agency Profile

General Information

Service Consumption

26,789 Annual Unlinked Trips (UPT)

Service Supplied

248,518 Annual Vehicle Revenue Miles (VRM)
 22,916 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$737,692 Total Operating Expenses

Database Information

NTDID: 5R06-55318

Reporter Type: Rural General Public Transit

Financial Information

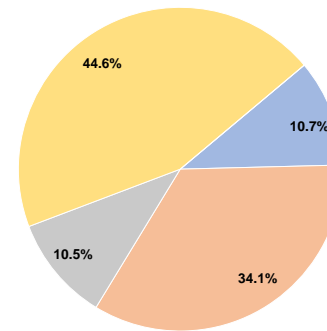
Sources of Operating Funds Expended

Fare Revenues	\$78,963	10.7%
Local Funds	\$251,695	34.1%
State Funds	\$77,669	10.5%
Federal Assistance	\$329,365	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$737,692	100.0%

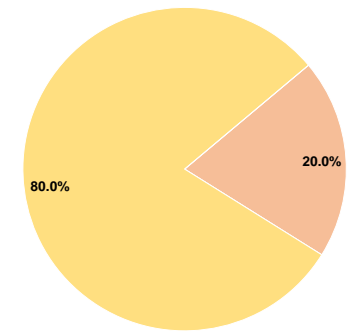
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$737,692	\$78,963	\$31,338	26,789	248,518	22,916
Total	-	10	\$737,692	\$78,963	\$31,338	26,789	248,518	22,916

Performance Measures

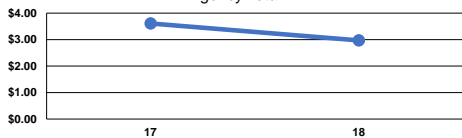
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$32.19
Total	\$2.97	\$32.19

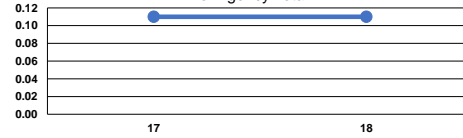
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.54	0.1	1.2
Total	\$27.54	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Oneida-Vilas Transit Commission dba Northwoods Transit Connections

2018 Annual Agency Profile

General Information

Service Consumption

35,132 Annual Unlinked Trips (UPT)

Service Supplied

203,864 Annual Vehicle Revenue Miles (VRM)
14,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$658,613 Total Operating Expenses

Database Information

NTDID: 5R06-55319

Reporter Type: Rural General Public Transit

Financial Information

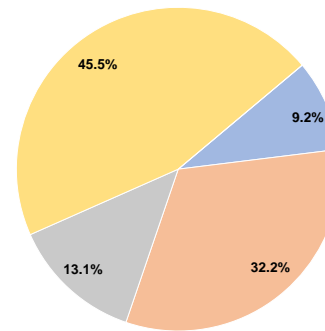
Sources of Operating Funds Expended

Fare Revenues	\$60,285	9.2%
Local Funds	\$212,065	32.2%
State Funds	\$86,494	13.1%
Federal Assistance	\$299,769	45.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$658,613	100.0%

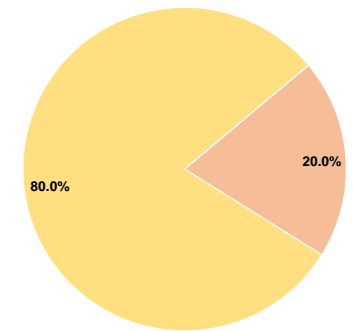
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,926	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$123,705	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$154,631	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$658,613	\$60,285	\$154,631	35,132	203,864	14,126
Total	10	-	\$658,613	\$60,285	\$154,631	35,132	203,864	14,126

Performance Measures

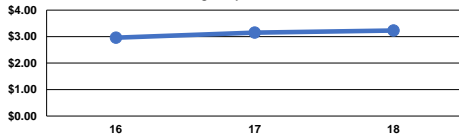
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.23	\$46.62
Total	\$3.23	\$46.62

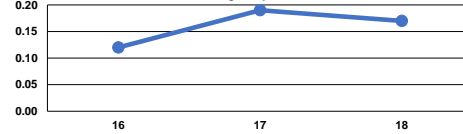
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.75	0.2	2.5
Total	\$18.75	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,517 Annual Unlinked Trips (UPT)

Service Supplied

164,921 Annual Vehicle Revenue Miles (VRM)
11,344 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$295,857 Total Operating Expenses

Database Information

NTDID: 5R06-55327

Reporter Type: Rural General Public Transit

Financial Information

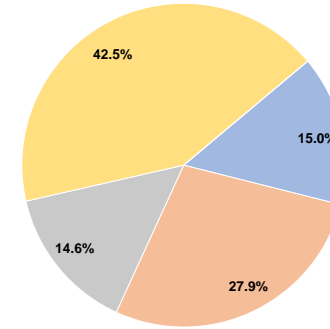
Sources of Operating Funds Expended

Fare Revenues	\$44,503	15.0%
Local Funds	\$82,589	27.9%
State Funds	\$43,142	14.6%
Federal Assistance	\$125,623	42.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$295,857	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$295,857	\$44,503	\$0	14,517	164,921	11,344
Total	-	4	\$295,857	\$44,503	\$0	14,517	164,921	11,344

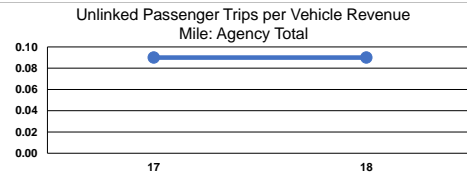
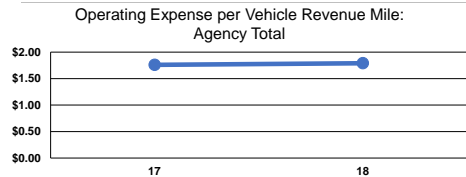
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.79	\$26.08
Total	\$1.79	\$26.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$20.38	0.1	1.3
Total	\$20.38	0.1	1.3



Mid-Delta Transit

2018 Annual Agency Profile

General Information

Service Consumption

95,571 Annual Unlinked Trips (UPT)

Service Supplied

1,585,267 Annual Vehicle Revenue Miles (VRM)
 67,884 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,975,232 Total Operating Expenses

Database Information

NTDID: 6R01-60136
 Reporter Type: Rural General Public Transit

Financial Information

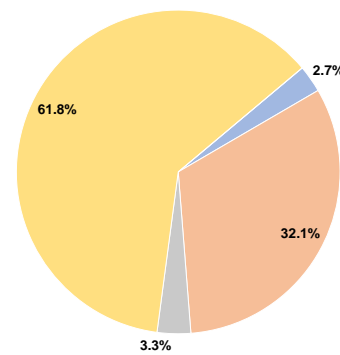
Sources of Operating Funds Expended

Fare Revenues	\$53,646	2.7%
Local Funds	\$634,985	32.1%
State Funds	\$66,142	3.3%
Federal Assistance	\$1,220,459	61.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,975,232	100.0%

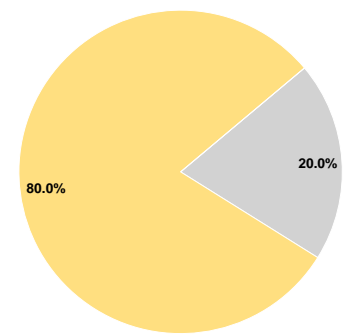
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,420	20.0%
Federal Assistance	\$97,681	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,101	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$1,975,232	\$53,646	\$122,101	95,571	1,585,267	67,884
Total	58	-	\$1,975,232	\$53,646	\$122,101	95,571	1,585,267	67,884

Performance Measures

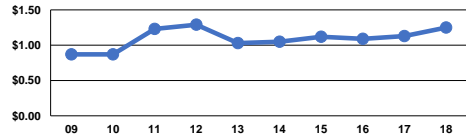
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$29.10
Total	\$1.25	\$29.10

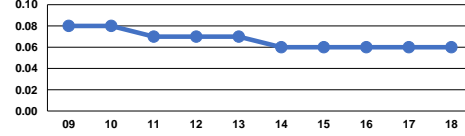
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.67	0.1	1.4
Total	\$20.67	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Area Agency on Aging of Southeast Arkansas dba Southeast Arkansas Transportation

2018 Annual Agency Profile

General Information

Service Consumption

214,678 Annual Unlinked Trips (UPT)

Service Supplied

4,239,985 Annual Vehicle Revenue Miles (VRM)
176,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,801,586 Total Operating Expenses

Database Information

NTDID: 6R01-60140
Reporter Type: Rural General Public Transit

Financial Information

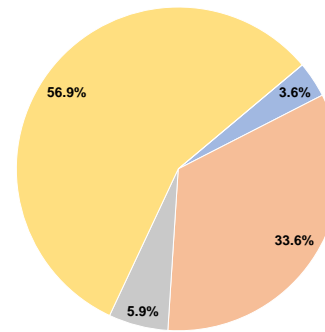
Sources of Operating Funds Expended

Fare Revenues	\$207,810	3.6%
Local Funds	\$1,946,660	33.6%
State Funds	\$344,972	5.9%
Federal Assistance	\$3,302,144	56.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,801,586	100.0%

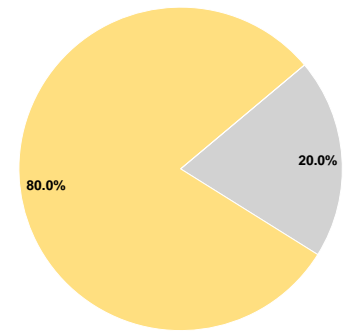
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,866	20.0%
Federal Assistance	\$91,462	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,328	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	108	-	\$5,801,586	\$207,810	\$114,328	214,678	4,239,985	176,099
Total	108	-	\$5,801,586	\$207,810	\$114,328	214,678	4,239,985	176,099

Performance Measures

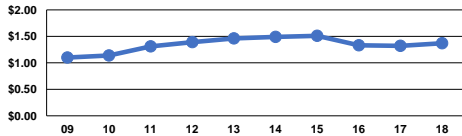
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$32.95
Total	\$1.37	\$32.95

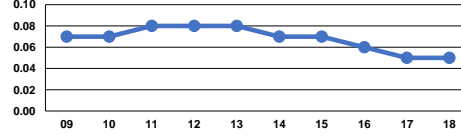
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.02	0.1	1.2
Total	\$27.02	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Eureka Springs Transit

2018 Annual Agency Profile

General Information

Service Consumption

117,507 Annual Unlinked Trips (UPT)

Service Supplied

188,375 Annual Vehicle Revenue Miles (VRM)
 13,038 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$819,950 Total Operating Expenses

Database Information

NTDID: 6R01-60161

Reporter Type: Rural General Public Transit

Financial Information

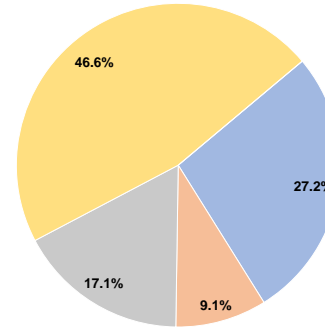
Sources of Operating Funds Expended

Fare Revenues	\$223,228	27.2%
Local Funds	\$74,824	9.1%
State Funds	\$139,829	17.1%
Federal Assistance	\$382,069	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$819,950	100.0%

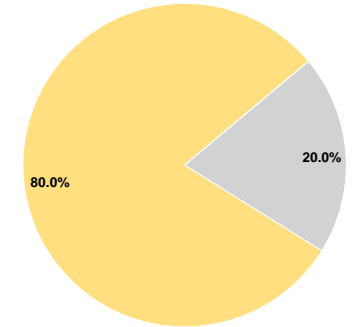
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,772	20.0%
Federal Assistance	\$111,085	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,857	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$163,990	\$19,788	\$138,857	4,856	69,825	3,717
Bus	10	-	\$655,960	\$203,440	\$0	112,651	118,550	9,321
Total	13	-	\$819,950	\$223,228	\$138,857	117,507	188,375	13,038

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$44.12
Bus	\$5.53	\$70.37
Total	\$4.35	\$62.89

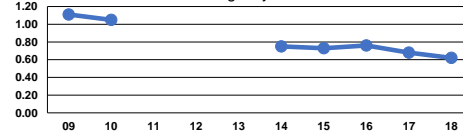
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.77	0.1	1.3
Bus	\$5.82	1.0	12.1
Total	\$6.98	0.6	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



North Arkansas Transportation Service

2018 Annual Agency Profile

General Information

Service Consumption

115,264 Annual Unlinked Trips (UPT)

Service Supplied

658,391 Annual Vehicle Revenue Miles (VRM)

81,320 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,581,116 Total Operating Expenses

Database Information

NTDID: 6R01-60189

Reporter Type: Rural General Public Transit

Financial Information

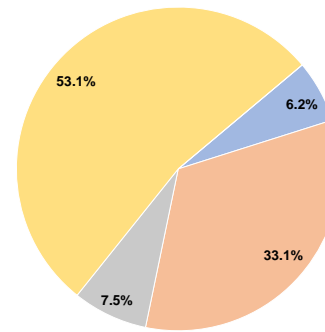
Sources of Operating Funds Expended

Fare Revenues	\$98,426	6.2%
Local Funds	\$523,870	33.1%
State Funds	\$118,559	7.5%
Federal Assistance	\$840,261	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,581,116	100.0%

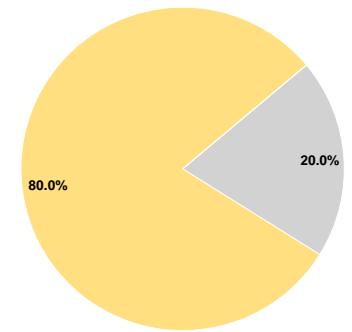
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,733	20.0%
Federal Assistance	\$70,930	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,663	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54	-	\$1,423,005	\$92,091	\$88,663	102,683	574,446	73,004
Bus	3	-	\$158,111	\$6,335	\$0	12,581	83,945	8,316
Total	57	-	\$1,581,116	\$98,426	\$88,663	115,264	658,391	81,320

Performance Measures

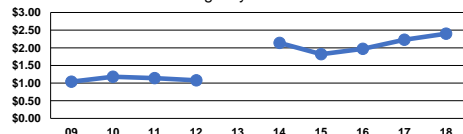
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$19.49
Bus	\$1.88	\$19.01
Total	\$2.40	\$19.44

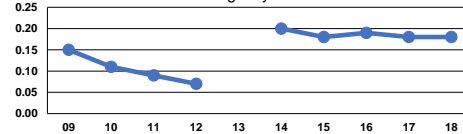
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.86	0.2	1.4
Bus	\$12.57	0.1	1.5
Total	\$13.72	0.2	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



North East Arkansas Transit

2018 Annual Agency Profile

General Information

Service Consumption
6,277 Annual Unlinked Trips (UPT)

Service Supplied
211,439 Annual Vehicle Revenue Miles (VRM)
8,762 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$223,519 Total Operating Expenses

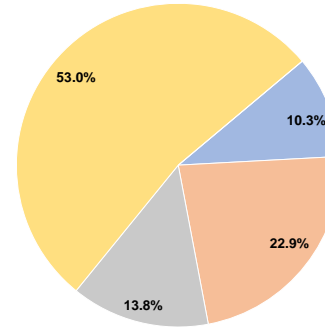
Database Information
NTDID: 6R01-60204
Reporter Type: Rural General Public Transit

Financial Information

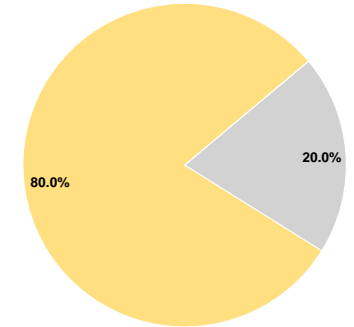
Sources of Operating Funds Expended			
Fare Revenues	\$22,917	10.3%	
Local Funds	\$51,142	22.9%	
State Funds	\$30,946	13.8%	
Federal Assistance	\$118,514	53.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$223,519	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$9,054	20.0%	
Federal Assistance	\$36,214	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$45,268	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$223,519	\$22,917	\$45,268	6,277	211,439	8,762
Total	9	-	\$223,519	\$22,917	\$45,268	6,277	211,439	8,762

Performance Measures

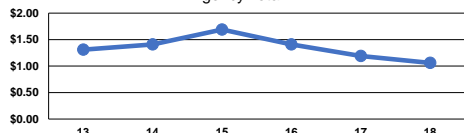
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.06	\$25.51
Total	\$1.06	\$25.51

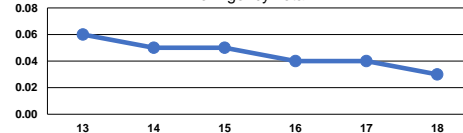
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.61	0.0	0.7
Total	\$35.61	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central Arkansas Development Council dba South Central Arkansas Transit

2018 Annual Agency Profile

General Information

Service Consumption

422,843 Annual Unlinked Trips (UPT)

Service Supplied

5,245,314 Annual Vehicle Revenue Miles (VRM)
 293,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,438,563 Total Operating Expenses

Database Information

NTDID: 6R01-60246
 Reporter Type: Rural General Public Transit

Financial Information

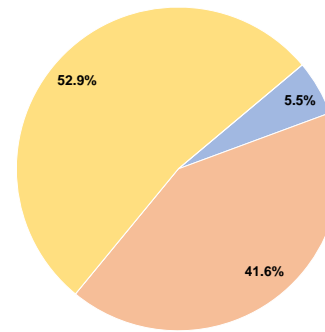
Sources of Operating Funds Expended

Fare Revenues	\$517,012	5.5%
Local Funds	\$3,925,241	41.6%
State Funds	\$0	0.0%
Federal Assistance	\$4,996,310	52.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,438,563	100.0%

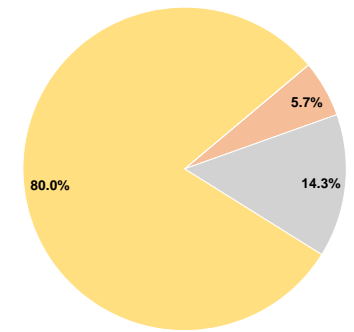
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$171,597	5.7%
State Funds	\$434,343	14.3%
Federal Assistance	\$2,423,760	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,029,700	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	215	-	\$9,438,563	\$517,012	\$3,029,700	422,843	5,245,314	293,416
Total	215	-	\$9,438,563	\$517,012	\$3,029,700	422,843	5,245,314	293,416

Performance Measures

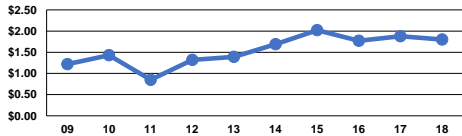
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$32.17
Total	\$1.80	\$32.17

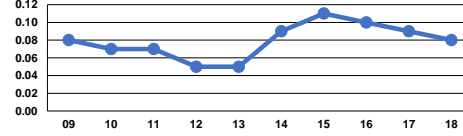
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.32	0.1	1.4
Total	\$22.32	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Black River Area Development

2018 Annual Agency Profile

General Information

Service Consumption

22,059 Annual Unlinked Trips (UPT)

Service Supplied

56,537 Annual Vehicle Revenue Miles (VRM)
 4,555 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$424,616 Total Operating Expenses

Database Information

NTDID: 6R01-60250

Reporter Type: Rural General Public Transit

Financial Information

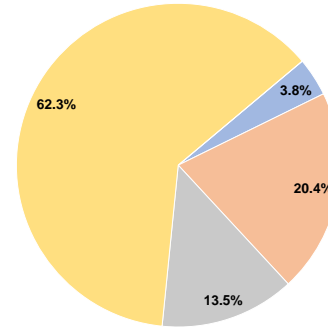
Sources of Operating Funds Expended

Fare Revenues	\$16,334	3.8%
Local Funds	\$86,502	20.4%
State Funds	\$57,265	13.5%
Federal Assistance	\$264,515	62.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$424,616	100.0%

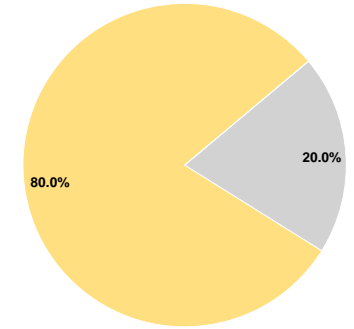
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,250	20.0%
Federal Assistance	\$5,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,250	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$424,616	\$16,334	\$6,250	22,059	56,537	4,555
Total	12	-	\$424,616	\$16,334	\$6,250	22,059	56,537	4,555

Performance Measures

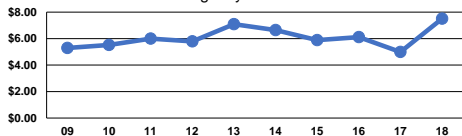
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.51	\$93.22
Total	\$7.51	\$93.22

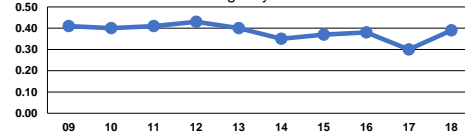
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.25	0.4	4.8
Total	\$19.25	0.4	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Area Agency on Aging of Western Arkansas, Inc. dba Western Transit System

2018 Annual Agency Profile

General Information

Service Consumption

3,531 Annual Unlinked Trips (UPT)

Service Supplied

125,333 Annual Vehicle Revenue Miles (VRM)
5,029 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$207,527 Total Operating Expenses

Database Information

NTDID: 6R01-60257
Reporter Type: Rural General Public Transit

Financial Information

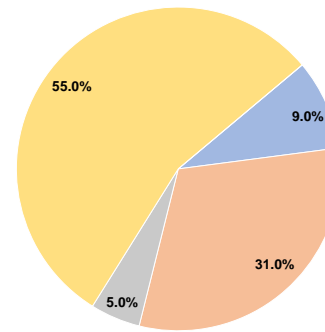
Sources of Operating Funds Expended

Fare Revenues	\$18,758	9.0%
Local Funds	\$64,252	31.0%
State Funds	\$10,381	5.0%
Federal Assistance	\$114,136	55.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$207,527	100.0%

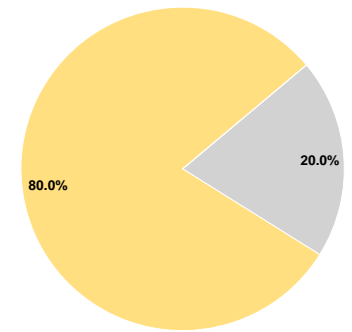
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,589	20.0%
Federal Assistance	\$118,357	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,946	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$207,527	\$18,758	\$147,946	3,531	125,333	5,029
Total	13	-	\$207,527	\$18,758	\$147,946	3,531	125,333	5,029

Performance Measures

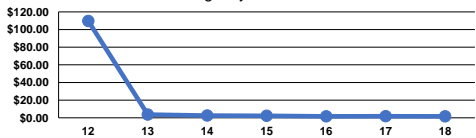
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$41.27
Total	\$1.66	\$41.27

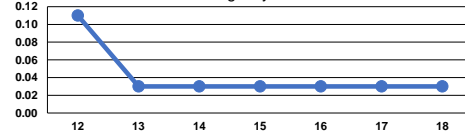
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.77	0.0	0.7
Total	\$58.77	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pointe Coupee Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

24,220 Annual Unlinked Trips (UPT)

Service Supplied

300,668 Annual Vehicle Revenue Miles (VRM)
13,857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$591,205 Total Operating Expenses

Database Information

NTDID: 6R02-60135

Reporter Type: Rural General Public Transit

Financial Information

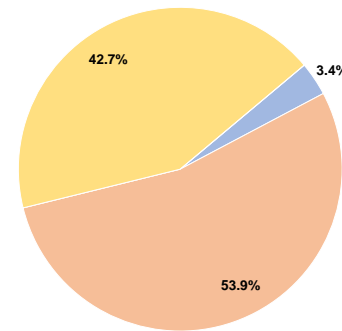
Sources of Operating Funds Expended

Fare Revenues	\$19,921	3.4%
Local Funds	\$318,651	53.9%
State Funds	\$0	0.0%
Federal Assistance	\$252,633	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$591,205	100.0%

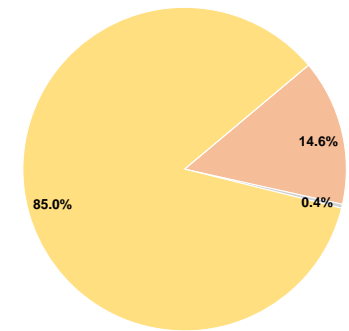
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,043	14.6%
State Funds	\$1,061	0.4%
Federal Assistance	\$227,256	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$267,360	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$591,205	\$19,921	\$267,360	24,220	300,668	13,857
Total	13	-	\$591,205	\$19,921	\$267,360	24,220	300,668	13,857

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$42.66
Total	\$1.97	\$42.66

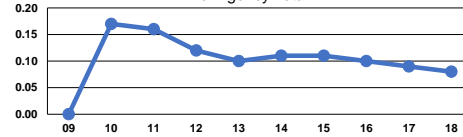
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.41	0.1	1.7
Total	\$24.41	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Red River Council on Aging

2018 Annual Agency Profile

1825 Front St.
Coushatta, LA 71019

General Information

Service Consumption

10,320 Annual Unlinked Trips (UPT)

Service Supplied

86,090 Annual Vehicle Revenue Miles (VRM)
3,858 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$212,943 Total Operating Expenses

Database Information

NTDID: 6R02-60154

Reporter Type: Rural General Public Transit

Financial Information

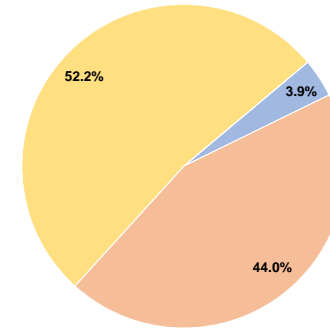
Sources of Operating Funds Expended

Fare Revenues	\$8,234	3.9%
Local Funds	\$93,651	44.0%
State Funds	\$0	0.0%
Federal Assistance	\$111,058	52.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$212,943	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$212,943	\$8,234	\$0	10,320	86,090	3,858
Total	6	-	\$212,943	\$8,234	\$0	10,320	86,090	3,858

Performance Measures

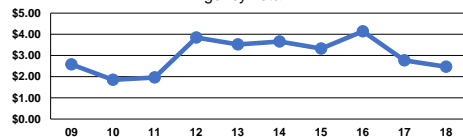
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$55.20
Total	\$2.47	\$55.20

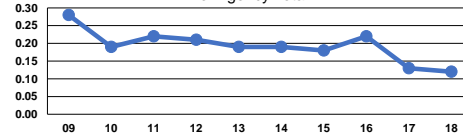
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.63	0.1	2.7
Total	\$20.63	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jefferson Davis Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

11,071 Annual Unlinked Trips (UPT)

Service Supplied

225,678 Annual Vehicle Revenue Miles (VRM)
11,644 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$447,520 Total Operating Expenses

Database Information

NTDID: 6R02-60163

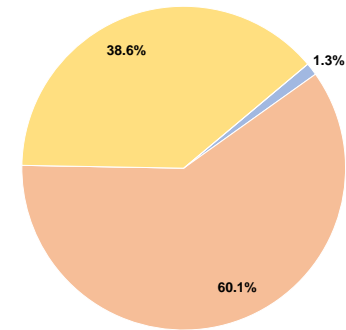
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,603	1.3%
Local Funds	\$269,129	60.1%
State Funds	\$0	0.0%
Federal Assistance	\$172,788	38.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$447,520	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$447,520	\$5,603	\$0	11,071	225,678	11,644
Total	8	-	\$447,520	\$5,603	\$0	11,071	225,678	11,644

Performance Measures

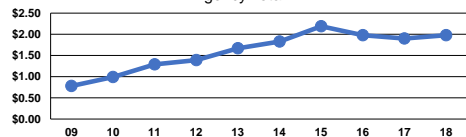
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$38.43
Total	\$1.98	\$38.43

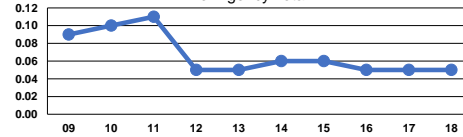
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.42	0.0	1.0
Total	\$40.42	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of DeRidder/Beauregard Transit

2018 Annual Agency Profile

General Information

Service Consumption

7,944 Annual Unlinked Trips (UPT)

Service Supplied

121,446 Annual Vehicle Revenue Miles (VRM)
5,031 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$306,049 Total Operating Expenses

Database Information

NTDID: 6R02-60164

Reporter Type: Rural General Public Transit

Financial Information

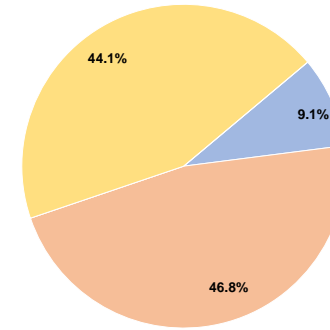
Sources of Operating Funds Expended

Fare Revenues	\$27,803	9.1%
Local Funds	\$143,300	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$134,946	44.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$306,049	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$306,049	\$27,803	\$0	7,944	121,446	5,031
Total	7	-	\$306,049	\$27,803	\$0	7,944	121,446	5,031

Performance Measures

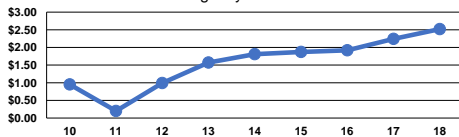
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$60.83
Total	\$2.52	\$60.83

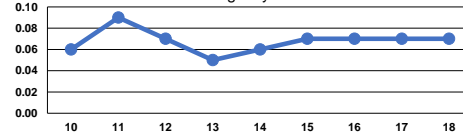
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.53	0.1	1.6
Total	\$38.53	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Washington Parish Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

15,044 Annual Unlinked Trips (UPT)

Service Supplied

114,012 Annual Vehicle Revenue Miles (VRM)
 6,894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$474,712 Total Operating Expenses

Database Information

NTDID: 6R02-60168
 Reporter Type: Rural General Public Transit

Financial Information

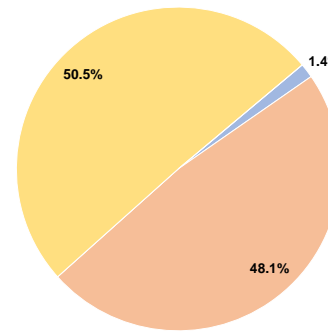
Sources of Operating Funds Expended

Fare Revenues	\$6,848	1.4%
Local Funds	\$228,131	48.1%
State Funds	\$0	0.0%
Federal Assistance	\$239,733	50.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$474,712	100.0%

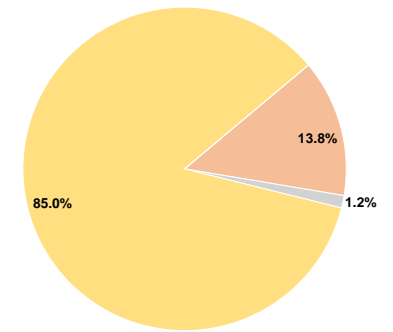
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,190	13.8%
State Funds	\$3,736	1.2%
Federal Assistance	\$254,579	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$299,505	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$474,712	\$6,848	\$299,505	15,044	114,012	6,894
Total	10	-	\$474,712	\$6,848	\$299,505	15,044	114,012	6,894

Performance Measures

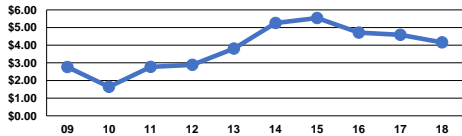
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$68.86
Total	\$4.16	\$68.86

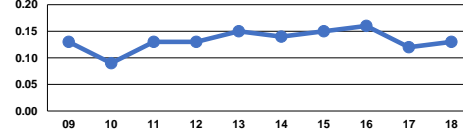
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.55	0.1	2.2
Total	\$31.55	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Evangeline Council on Aging

2018 Annual Agency Profile

1012 N Reed St
P.O. Box 312
Ville Platte, LA 70586

General Information

Service Consumption

16,697 Annual Unlinked Trips (UPT)

Service Supplied

179,138 Annual Vehicle Revenue Miles (VRM)

10,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$387,499 Total Operating Expenses

Database Information

NTDID: 6R02-60169

Reporter Type: Rural General Public Transit

Financial Information

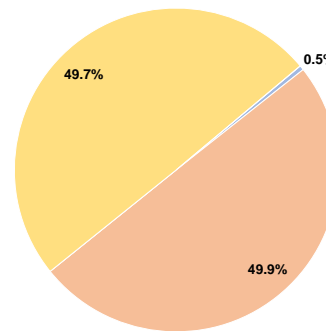
Sources of Operating Funds Expended

Fare Revenues	\$1,807	0.5%
Local Funds	\$193,218	49.9%
State Funds	\$0	0.0%
Federal Assistance	\$192,474	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$387,499	100.0%

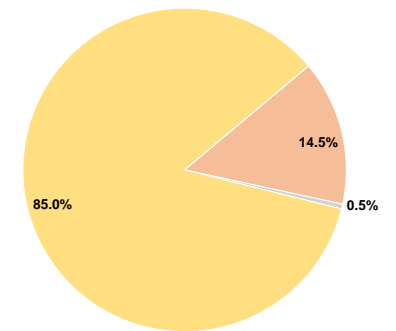
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,123	14.5%
State Funds	\$272	0.5%
Federal Assistance	\$47,571	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,966	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$387,499	\$1,807	\$55,966	16,697	179,138	10,784
Total	9	-	\$387,499	\$1,807	\$55,966	16,697	179,138	10,784

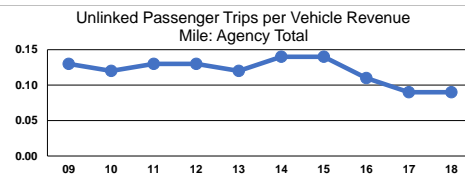
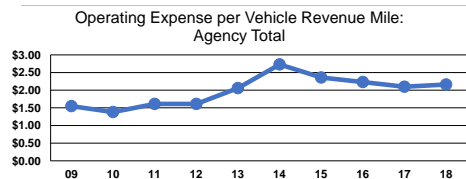
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$35.93
Total	\$2.16	\$35.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.21	0.1	1.5
Total	\$23.21	0.1	1.5



East Feliciana Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

11,312 Annual Unlinked Trips (UPT)

Service Supplied

144,725 Annual Vehicle Revenue Miles (VRM)
7,492 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$321,256 Total Operating Expenses

Database Information

NTDID: 6R02-60180

Reporter Type: Rural General Public Transit

Financial Information

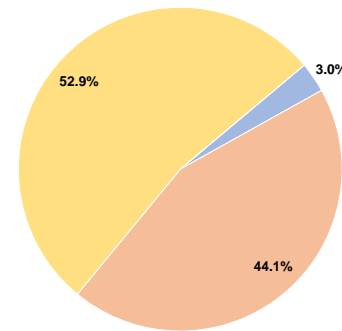
Sources of Operating Funds Expended

Fare Revenues	\$9,705	3.0%
Local Funds	\$141,526	44.1%
State Funds	\$0	0.0%
Federal Assistance	\$170,025	52.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$321,256	100.0%

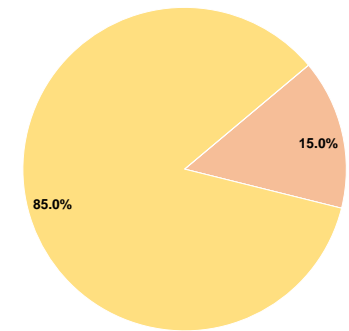
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,985	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,916	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,901	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$321,256	\$9,705	\$59,901	11,312	144,725	7,492
Total	8	-	\$321,256	\$9,705	\$59,901	11,312	144,725	7,492

Performance Measures

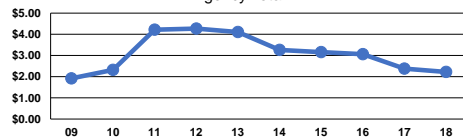
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$42.88
Total	\$2.22	\$42.88

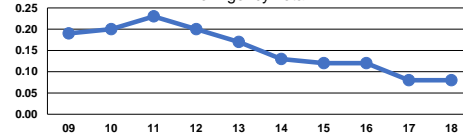
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.40	0.1	1.5
Total	\$28.40	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Webster Parish Police Jury- OCS

2018 Annual Agency Profile

208 Gleason St.
P.O. Box 389
Minden, LA 71058

General Information

Service Consumption

29,447 Annual Unlinked Trips (UPT)

Service Supplied

258,163 Annual Vehicle Revenue Miles (VRM)
14,707 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$712,032 Total Operating Expenses

Database Information

NTDID: 6R02-60194
Reporter Type: Rural General Public Transit

Financial Information

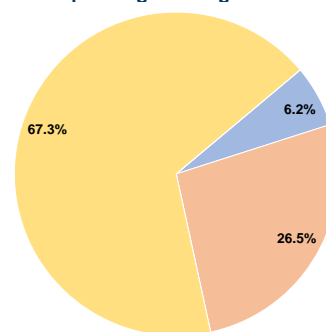
Sources of Operating Funds Expended

Fare Revenues	\$43,920	6.2%
Local Funds	\$188,896	26.5%
State Funds	\$0	0.0%
Federal Assistance	\$479,216	67.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$712,032	100.0%

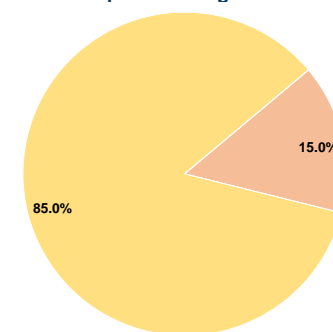
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,006	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,700	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$126,706	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$712,032	\$43,920	\$126,706	29,447	258,163	14,707
Total	12	-	\$712,032	\$43,920	\$126,706	29,447	258,163	14,707

Performance Measures

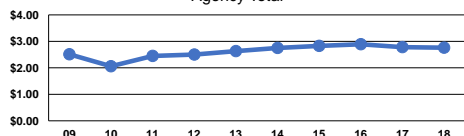
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$48.41
Total	\$2.76	\$48.41

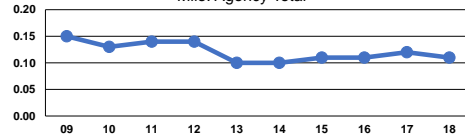
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.18	0.1	2.0
Total	\$24.18	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St Martin Council on Aging

2018 Annual Agency Profile

391 Cannery Road
Breaux Bridge, LA 70517

General Information

Service Consumption

10,232 Annual Unlinked Trips (UPT)

Service Supplied

98,280 Annual Vehicle Revenue Miles (VRM)
4,575 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$246,676 Total Operating Expenses

Database Information

NTDID: 6R02-60195

Reporter Type: Rural General Public Transit

Financial Information

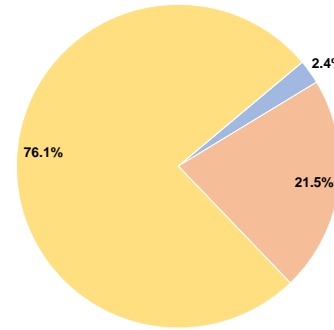
Sources of Operating Funds Expended

Fare Revenues	\$5,983	2.4%
Local Funds	\$53,069	21.5%
State Funds	\$0	0.0%
Federal Assistance	\$187,624	76.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$246,676	100.0%

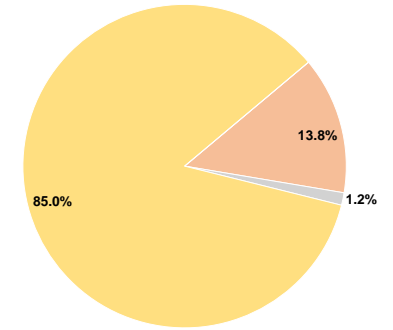
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,476	13.8%
State Funds	\$1,494	1.2%
Federal Assistance	\$101,831	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,801	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$246,676	\$5,983	\$119,801	10,232	98,280	4,575
Total	6	-	\$246,676	\$5,983	\$119,801	10,232	98,280	4,575

Performance Measures

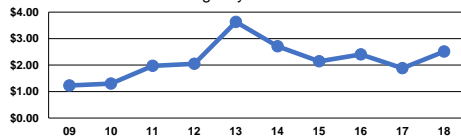
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$53.92
Total	\$2.51	\$53.92

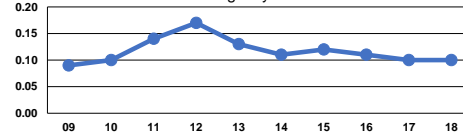
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.11	0.1	2.2
Total	\$24.11	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Calcasieu Office of Community Services

2018 Annual Agency Profile

General Information

Service Consumption

14,163 Annual Unlinked Trips (UPT)

Service Supplied

188,001 Annual Vehicle Revenue Miles (VRM)
11,523 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$266,324 Total Operating Expenses

Database Information

NTDID: 6R02-60198

Reporter Type: Rural General Public Transit

Financial Information

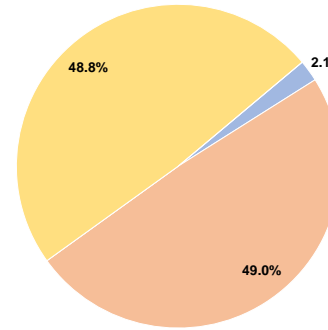
Sources of Operating Funds Expended

Fare Revenues	\$5,725	2.1%
Local Funds	\$130,590	49.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,009	48.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$266,324	100.0%

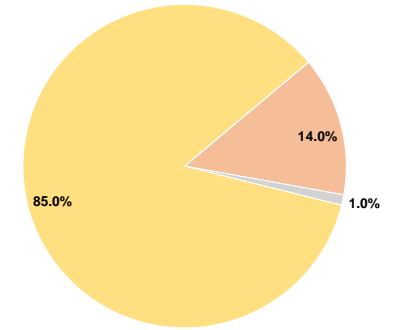
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,993	14.0%
State Funds	\$3,295	1.0%
Federal Assistance	\$267,967	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$315,255	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$266,324	\$5,725	\$315,255	14,163	188,001	11,523
Total	12	-	\$266,324	\$5,725	\$315,255	14,163	188,001	11,523

Performance Measures

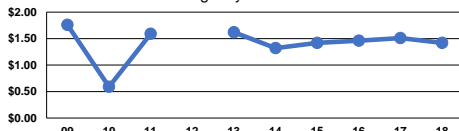
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$23.11
Total	\$1.42	\$23.11

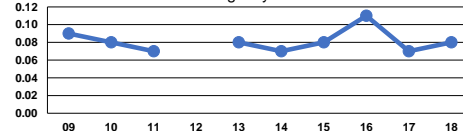
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.80	0.1	1.2
Total	\$18.80	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St Mary Community Action Committee Assoc

2018 Annual Agency Profile

General Information

Service Consumption

6,932 Annual Unlinked Trips (UPT)

Service Supplied

86,401 Annual Vehicle Revenue Miles (VRM)
4,032 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$257,135 Total Operating Expenses

Database Information

NTDID: 6R02-60199
Reporter Type: Rural General Public Transit

Financial Information

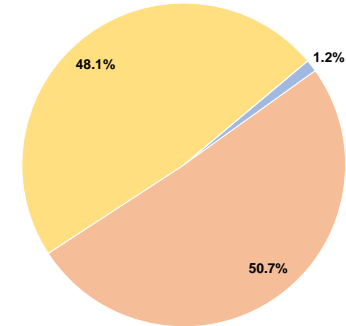
Sources of Operating Funds Expended

Fare Revenues	\$3,131	1.2%
Local Funds	\$130,356	50.7%
State Funds	\$0	0.0%
Federal Assistance	\$123,648	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$257,135	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$257,135	\$3,131	\$0	6,932	86,401	4,032
Total	8	-	\$257,135	\$3,131	\$0	6,932	86,401	4,032

Performance Measures

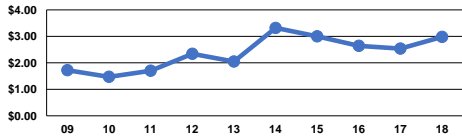
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$63.77
Total	\$2.98	\$63.77

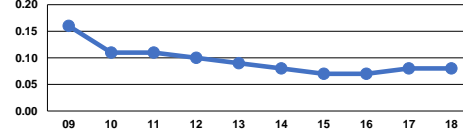
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.09	0.1	1.7
Total	\$37.09	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Livingston Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

33,041 Annual Unlinked Trips (UPT)

Service Supplied

173,130 Annual Vehicle Revenue Miles (VRM)
 8,686 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$631,839 Total Operating Expenses

Database Information

NTDID: 6R02-60200
 Reporter Type: Rural General Public Transit

Financial Information

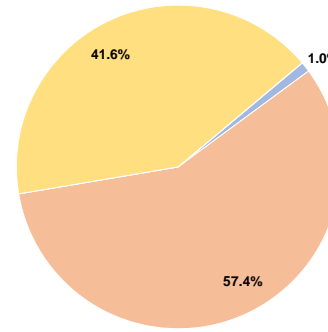
Sources of Operating Funds Expended

Fare Revenues	\$6,413	1.0%
Local Funds	\$362,885	57.4%
State Funds	\$0	0.0%
Federal Assistance	\$262,541	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$631,839	100.0%

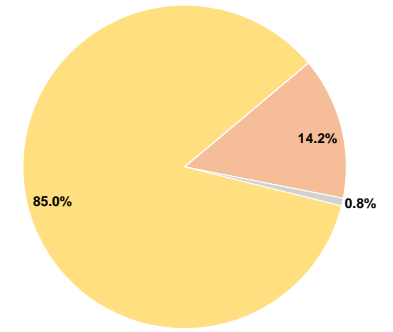
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,145	14.2%
State Funds	\$3,736	0.8%
Federal Assistance	\$407,326	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$479,207	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$631,839	\$6,413	\$479,207	33,041	173,130	8,686
Total	17	-	\$631,839	\$6,413	\$479,207	33,041	173,130	8,686

Performance Measures

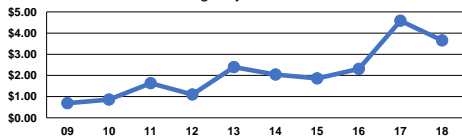
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$72.74
Total	\$3.65	\$72.74

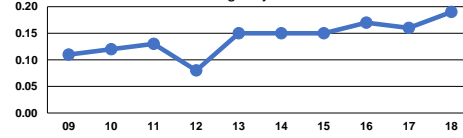
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.12	0.2	3.8
Total	\$19.12	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Assumption Parish Council on Aging

2018 Annual Agency Profile

166 Hwy 1008
P.O. Box 310
Napoleonville, LA 70390

General Information

Service Consumption

16,192 Annual Unlinked Trips (UPT)

Service Supplied

154,898 Annual Vehicle Revenue Miles (VRM)
8,049 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$384,098 Total Operating Expenses

Database Information

NTDID: 6R02-60207

Reporter Type: Rural General Public Transit

Financial Information

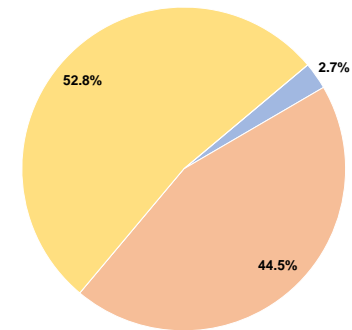
Sources of Operating Funds Expended

Fare Revenues	\$10,387	2.7%
Local Funds	\$170,954	44.5%
State Funds	\$0	0.0%
Federal Assistance	\$202,757	52.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$384,098	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$384,098	\$10,387	\$0	16,192	154,898	8,049
Total	11	-	\$384,098	\$10,387	\$0	16,192	154,898	8,049

Performance Measures

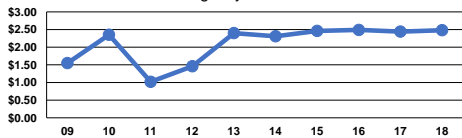
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$47.72
Total	\$2.48	\$47.72

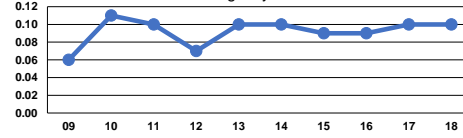
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.72	0.1	2.0
Total	\$23.72	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Caldwell Parish Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

10,847 Annual Unlinked Trips (UPT)

Service Supplied

51,540 Annual Vehicle Revenue Miles (VRM)
2,183 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,512 Total Operating Expenses

Database Information

NTDID: 6R02-60209

Reporter Type: Rural General Public Transit

Financial Information

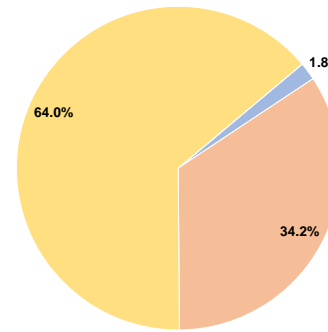
Sources of Operating Funds Expended

Fare Revenues	\$2,635	1.8%
Local Funds	\$50,480	34.2%
State Funds	\$0	0.0%
Federal Assistance	\$94,397	64.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$147,512	100.0%

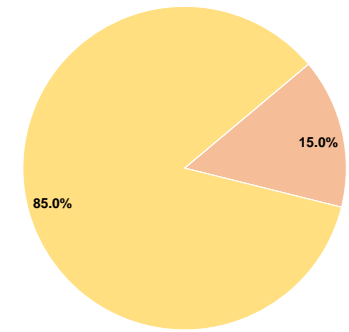
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,395	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,571	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,966	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$147,512	\$2,635	\$55,966	10,847	51,540	2,183
Total	5	-	\$147,512	\$2,635	\$55,966	10,847	51,540	2,183

Performance Measures

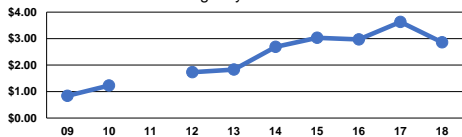
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$67.57
Total	\$2.86	\$67.57

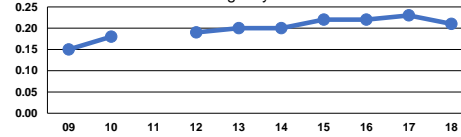
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.60	0.2	5.0
Total	\$13.60	0.2	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Vermilion Council on Aging

2018 Annual Agency Profile

<http://www.stmarycaa.org/caa%20programs.htm>

1928 Graceland
Abbeville, LA 70510

General Information

Service Consumption

7,095 Annual Unlinked Trips (UPT)

Service Supplied

72,007 Annual Vehicle Revenue Miles (VRM)
5,088 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$170,212 Total Operating Expenses

Database Information

NTDID: 6R02-60211

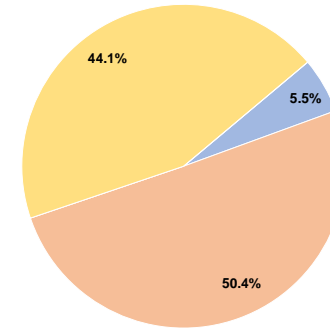
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,432	5.5%
Local Funds	\$85,743	50.4%
State Funds	\$0	0.0%
Federal Assistance	\$75,037	44.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$170,212	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$170,212	\$9,432	\$0	7,095	72,007	5,088
Total	6	-	\$170,212	\$9,432	\$0	7,095	72,007	5,088

Performance Measures

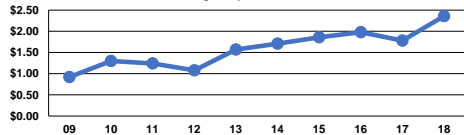
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$33.45
Total	\$2.36	\$33.45

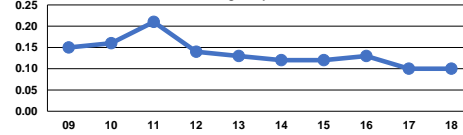
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.99	0.1	1.4
Total	\$23.99	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



West Ouachita Senior Center

2018 Annual Agency Profile

General Information

Service Consumption

33,368 Annual Unlinked Trips (UPT)

Service Supplied

133,305 Annual Vehicle Revenue Miles (VRM)
11,555 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$416,260 Total Operating Expenses

Database Information

NTDID: 6R02-60217

Reporter Type: Rural General Public Transit

Financial Information

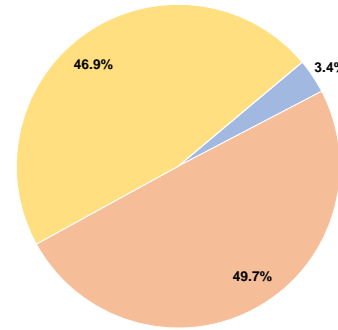
Sources of Operating Funds Expended

Fare Revenues	\$14,350	3.4%
Local Funds	\$206,776	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$195,134	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$416,260	100.0%

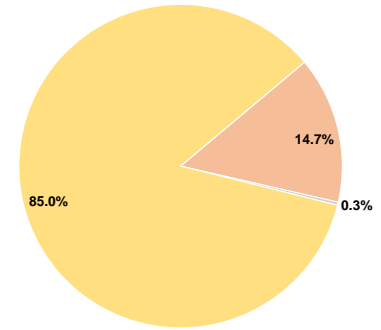
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,193	14.7%
State Funds	\$747	0.3%
Federal Assistance	\$203,663	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$239,603	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$416,260	\$14,350	\$239,603	33,368	133,305	11,555
Total	11	-	\$416,260	\$14,350	\$239,603	33,368	133,305	11,555

Performance Measures

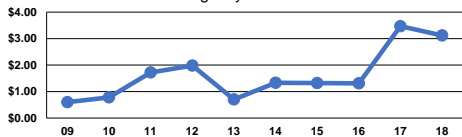
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$36.02
Total	\$3.12	\$36.02

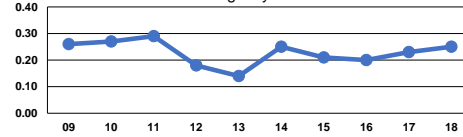
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.47	0.3	2.9
Total	\$12.47	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. James Dept of Human Resource

2018 Annual Agency Profile

General Information

Service Consumption

41,805 Annual Unlinked Trips (UPT)

Service Supplied

268,265 Annual Vehicle Revenue Miles (VRM)
16,834 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$978,680 Total Operating Expenses

Database Information

NTDID: 6R02-60222

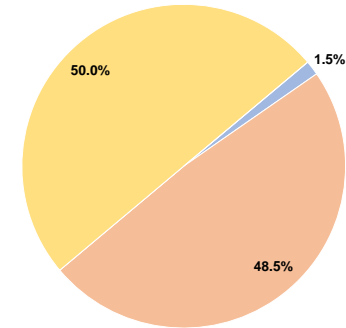
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,194	1.5%
Local Funds	\$475,146	48.5%
State Funds	\$0	0.0%
Federal Assistance	\$489,340	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$978,680	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$978,680	\$14,194	\$0	41,805	268,265	16,834
Total	15	-	\$978,680	\$14,194	\$0	41,805	268,265	16,834

Performance Measures

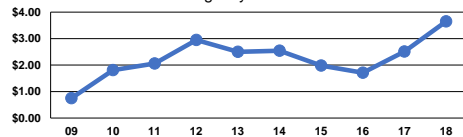
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$58.14
Total	\$3.65	\$58.14

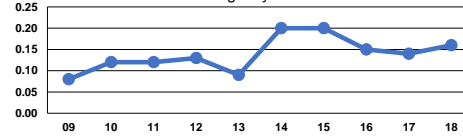
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.41	0.2	2.5
Total	\$23.41	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Humanitarian Enterprises of Lincoln Parish

2018 Annual Agency Profile

General Information

Service Consumption

6,980 Annual Unlinked Trips (UPT)

Service Supplied

38,646 Annual Vehicle Revenue Miles (VRM)
2,887 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$221,104 Total Operating Expenses

Database Information

NTDID: 6R02-60229

Reporter Type: Rural General Public Transit

Financial Information

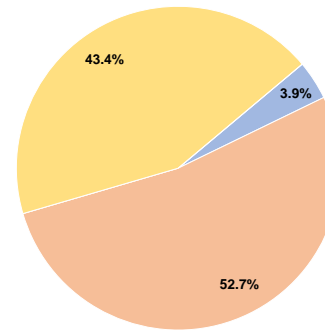
Sources of Operating Funds Expended

Fare Revenues	\$8,656	3.9%
Local Funds	\$116,450	52.7%
State Funds	\$0	0.0%
Federal Assistance	\$95,998	43.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$221,104	100.0%

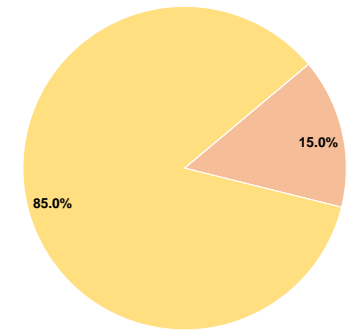
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,985	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,916	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,901	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$221,104	\$8,656	\$59,901	6,980	38,646	2,887
Total	4	-	\$221,104	\$8,656	\$59,901	6,980	38,646	2,887

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$76.59
Total	\$5.72	\$76.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.68	0.2	2.4
Total	\$31.68	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. Landry Parish Community Action Agency

2018 Annual Agency Profile

General Information

Service Consumption

9,925 Annual Unlinked Trips (UPT)

Service Supplied

110,462 Annual Vehicle Revenue Miles (VRM)
7,530 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$262,303 Total Operating Expenses

Database Information

NTDID: 6R02-60231

Reporter Type: Rural General Public Transit

Financial Information

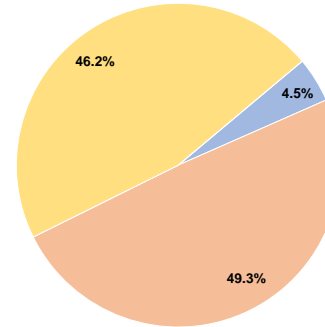
Sources of Operating Funds Expended

Fare Revenues	\$11,825	4.5%
Local Funds	\$129,272	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$121,206	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$262,303	100.0%

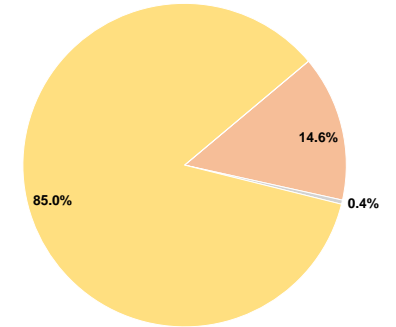
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,208	14.6%
State Funds	\$747	0.4%
Federal Assistance	\$152,747	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,702	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$262,303	\$11,825	\$179,702	9,925	110,462	7,530
Total	8	-	\$262,303	\$11,825	\$179,702	9,925	110,462	7,530

Performance Measures

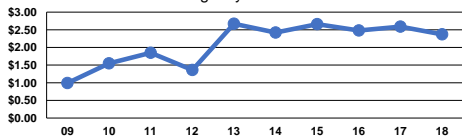
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$34.83
Total	\$2.37	\$34.83

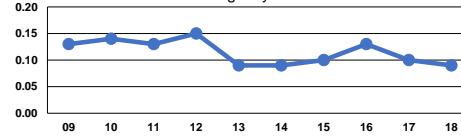
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.43	0.1	1.3
Total	\$26.43	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Terrebonne Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

44,792 Annual Unlinked Trips (UPT)

Service Supplied

485,078 Annual Vehicle Revenue Miles (VRM)
34,966 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$731,569 Total Operating Expenses

Database Information

NTDID: 6R02-60232

Reporter Type: Rural General Public Transit

Financial Information

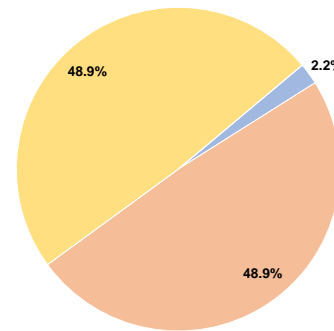
Sources of Operating Funds Expended

Fare Revenues	\$15,751	2.2%
Local Funds	\$357,909	48.9%
State Funds	\$0	0.0%
Federal Assistance	\$357,909	48.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$731,569	100.0%

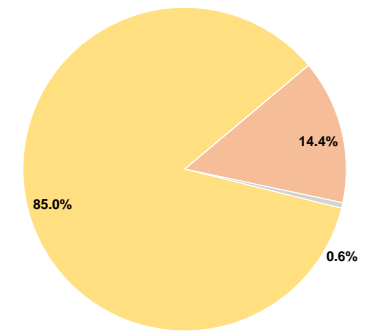
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,474	14.4%
State Funds	\$1,356	0.6%
Federal Assistance	\$208,706	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$245,536	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$731,569	\$15,751	\$245,536	44,792	485,078	34,966
Total	25	-	\$731,569	\$15,751	\$245,536	44,792	485,078	34,966

Performance Measures

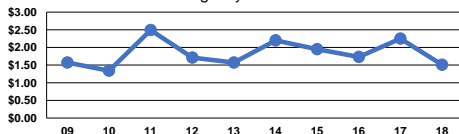
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$20.92
Total	\$1.51	\$20.92

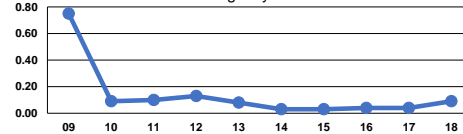
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.33	0.1	1.3
Total	\$16.33	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Claiborne Parish Police Jury OCS

2018 Annual Agency Profile

General Information

Service Consumption

5,123 Annual Unlinked Trips (UPT)

Service Supplied

102,009 Annual Vehicle Revenue Miles (VRM)
5,276 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$244,261 Total Operating Expenses

Database Information

NTDID: 6R02-60234
Reporter Type: Rural General Public Transit

Financial Information

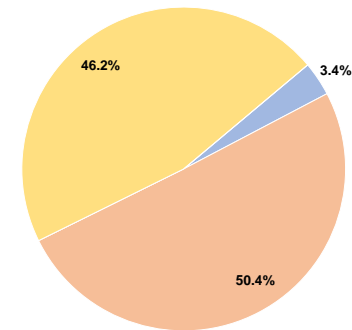
Sources of Operating Funds Expended

Fare Revenues	\$8,343	3.4%
Local Funds	\$123,086	50.4%
State Funds	\$0	0.0%
Federal Assistance	\$112,832	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$244,261	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$244,261	\$8,343	\$0	5,123	102,009	5,276
Total	6	-	\$244,261	\$8,343	\$0	5,123	102,009	5,276

Performance Measures

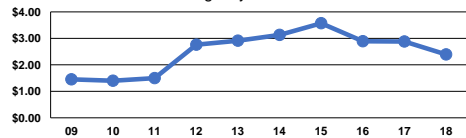
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$46.30
Total	\$2.39	\$46.30

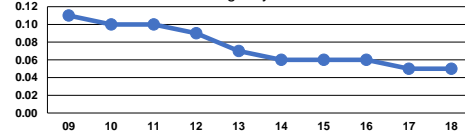
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.68	0.1	1.0
Total	\$47.68	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cameron Council on Aging, Inc

2018 Annual Agency Profile

965 Hwy 384
P.O. Box 8801
Lake Charles, LA 70607

General Information

Service Consumption

8,650 Annual Unlinked Trips (UPT)

Service Supplied

95,869 Annual Vehicle Revenue Miles (VRM)
6,456 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$277,229 Total Operating Expenses

Database Information

NTDID: 6R02-60235
Reporter Type: Rural General Public Transit

Financial Information

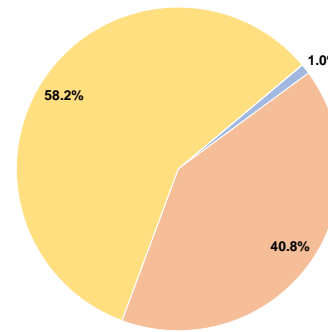
Sources of Operating Funds Expended

Fare Revenues	\$2,804	1.0%
Local Funds	\$112,996	40.8%
State Funds	\$0	0.0%
Federal Assistance	\$161,429	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$277,229	100.0%

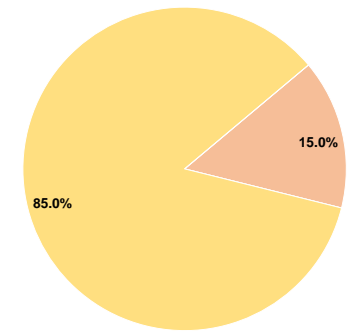
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,934	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,561	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$277,229	\$2,804	\$39,561	8,650	95,869	6,456
Total	7	-	\$277,229	\$2,804	\$39,561	8,650	95,869	6,456

Performance Measures

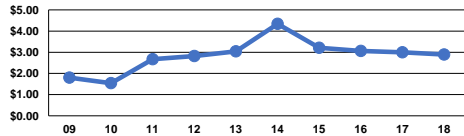
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$42.94
Total	\$2.89	\$42.94

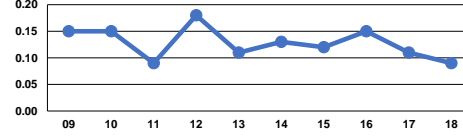
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.05	0.1	1.3
Total	\$32.05	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Avoyelles Council on Aging

2018 Annual Agency Profile

224 S Preston St.
Marksville, LA 71351

General Information

Service Consumption

15,476 Annual Unlinked Trips (UPT)

Service Supplied

282,151 Annual Vehicle Revenue Miles (VRM)
10,530 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$546,901 Total Operating Expenses

Database Information

NTDID: 6R02-60247

Reporter Type: Rural General Public Transit

Financial Information

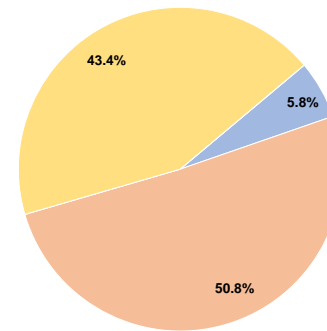
Sources of Operating Funds Expended

Fare Revenues	\$31,740	5.8%
Local Funds	\$277,818	50.8%
State Funds	\$0	0.0%
Federal Assistance	\$237,343	43.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$546,901	100.0%

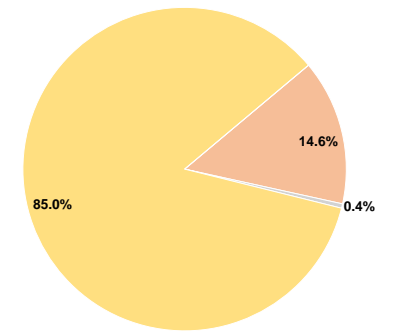
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,741	14.6%
State Funds	\$1,019	0.4%
Federal Assistance	\$196,974	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$231,734	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$546,901	\$31,740	\$231,734	15,476	282,151	10,530
Total	10	-	\$546,901	\$31,740	\$231,734	15,476	282,151	10,530

Performance Measures

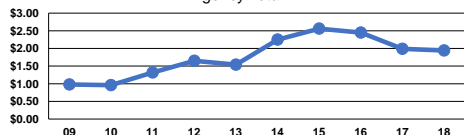
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$51.94
Total	\$1.94	\$51.94

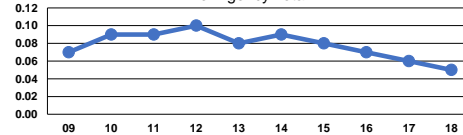
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.34	0.1	1.5
Total	\$35.34	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Allen Council on Aging

2018 Annual Agency Profile

P.O. Drawer E-L
Oakdale, LA 71463

General Information

Service Consumption

14,410 Annual Unlinked Trips (UPT)

Service Supplied

353,955 Annual Vehicle Revenue Miles (VRM)
13,731 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$425,788 Total Operating Expenses

Database Information

NTDID: 6R02-60249
Reporter Type: Rural General Public Transit

Financial Information

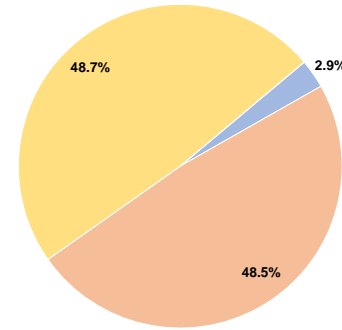
Sources of Operating Funds Expended

Fare Revenues	\$12,305	2.9%
Local Funds	\$206,309	48.5%
State Funds	\$0	0.0%
Federal Assistance	\$207,174	48.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$425,788	100.0%

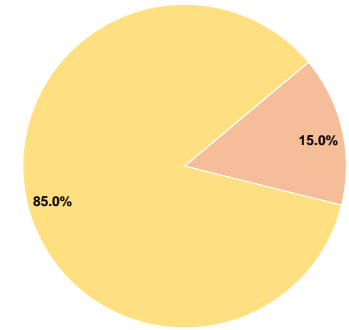
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,868	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,254	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,122	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$425,788	\$12,305	\$79,122	14,410	353,955	13,731
Total	11	-	\$425,788	\$12,305	\$79,122	14,410	353,955	13,731

Performance Measures

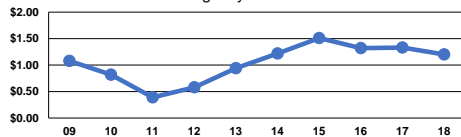
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$31.01
Total	\$1.20	\$31.01

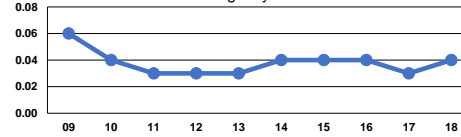
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.55	0.0	1.0
Total	\$29.55	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bienville Council on Aging

2018 Annual Agency Profile

2705 Beech St.
Arcadia, LA 71001

General Information

Service Consumption

12,852 Annual Unlinked Trips (UPT)

Service Supplied

224,237 Annual Vehicle Revenue Miles (VRM)
12,041 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$427,780 Total Operating Expenses

Database Information

NTDID: 6R02-60251

Reporter Type: Rural General Public Transit

Financial Information

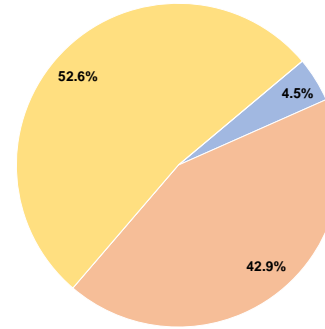
Sources of Operating Funds Expended

Fare Revenues	\$19,119	4.5%
Local Funds	\$183,642	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$225,019	52.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$427,780	100.0%

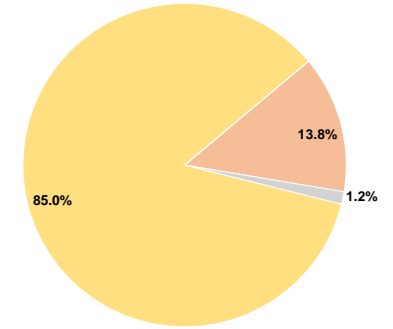
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,476	13.8%
State Funds	\$1,494	1.2%
Federal Assistance	\$101,831	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,801	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$427,780	\$19,119	\$119,801	12,852	224,237	12,041
Total	8	-	\$427,780	\$19,119	\$119,801	12,852	224,237	12,041

Performance Measures

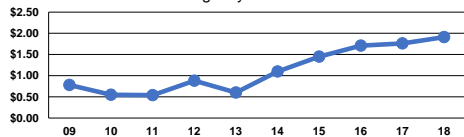
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$35.53
Total	\$1.91	\$35.53

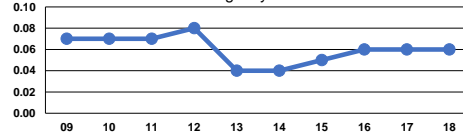
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.29	0.1	1.1
Total	\$33.29	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Desoto Council on Aging

2018 Annual Agency Profile

<http://www.desotocouncilonaging.com/respite-care-senior-services>

1015 Polk St.
Mansfield, LA 71052

General Information

Service Consumption

12,045 Annual Unlinked Trips (UPT)

Service Supplied

120,033 Annual Vehicle Revenue Miles (VRM)
8,207 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$300,469 Total Operating Expenses

Database Information

NTDID: 6R02-60261

Reporter Type: Rural General Public Transit

Financial Information

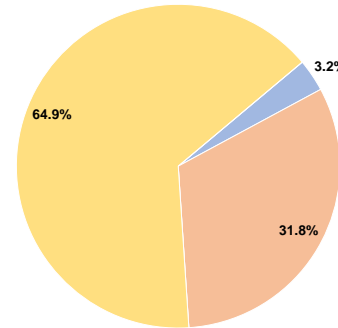
Sources of Operating Funds Expended

Fare Revenues	\$9,745	3.2%
Local Funds	\$95,611	31.8%
State Funds	\$0	0.0%
Federal Assistance	\$195,113	64.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$300,469	100.0%

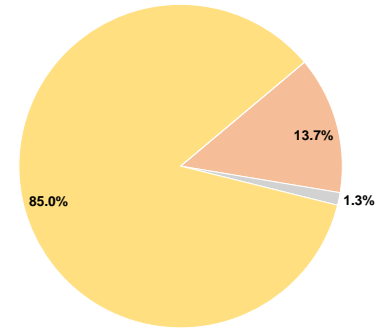
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,871	13.7%
State Funds	\$1,544	1.3%
Federal Assistance	\$104,353	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,768	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$300,469	\$9,745	\$122,768	12,045	120,033	8,207
Total	8	-	\$300,469	\$9,745	\$122,768	12,045	120,033	8,207

Performance Measures

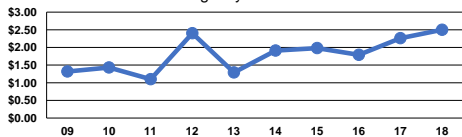
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$36.61
Total	\$2.50	\$36.61

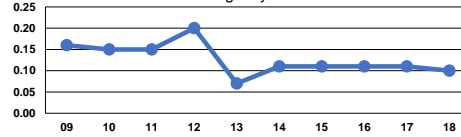
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.95	0.1	1.5
Total	\$24.95	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Vernon Council on Aging

2018 Annual Agency Profile

200 North 3rd St.
Leesville, LA 71446

General Information

Service Consumption

10,560 Annual Unlinked Trips (UPT)

Service Supplied

130,667 Annual Vehicle Revenue Miles (VRM)
8,248 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$381,562 Total Operating Expenses

Database Information

NTDID: 6R02-60263

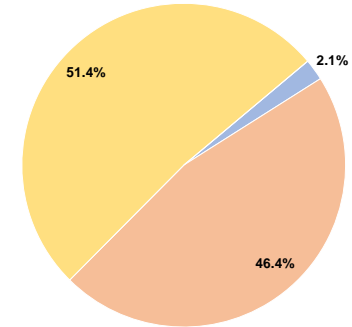
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,149	2.1%
Local Funds	\$177,119	46.4%
State Funds	\$0	0.0%
Federal Assistance	\$196,294	51.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$381,562	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$381,562	\$8,149	\$0	10,560	130,667	8,248
Total	6	-	\$381,562	\$8,149	\$0	10,560	130,667	8,248

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$46.26
Total	\$2.92	\$46.26

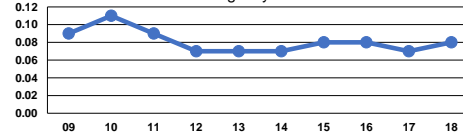
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.13	0.1	1.3
Total	\$36.13	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Iberville Sheriff's Office

2018 Annual Agency Profile

58050 Meriam St.
Plaquemine, LA 70764

General Information

Service Consumption

9,342 Annual Unlinked Trips (UPT)

Service Supplied

174,653 Annual Vehicle Revenue Miles (VRM)
13,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$487,743 Total Operating Expenses

Database Information

NTDID: 6R02-66267

Reporter Type: Rural General Public Transit

Financial Information

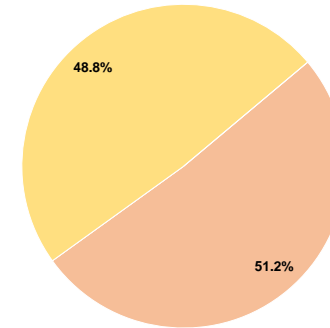
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$249,613	51.2%
State Funds	\$0	0.0%
Federal Assistance	\$238,130	48.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$487,743	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$487,743	\$0	\$0	9,342	174,653	13,311
Total	6	-	\$487,743	\$0	\$0	9,342	174,653	13,311

Performance Measures

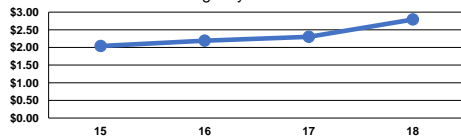
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$36.64
Total	\$2.79	\$36.64

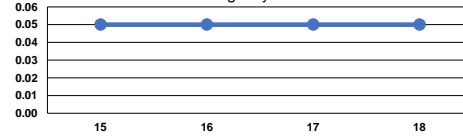
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.21	0.1	0.7
Total	\$52.21	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madison Voluntary Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

6,956 Annual Unlinked Trips (UPT)

Service Supplied

51,290 Annual Vehicle Revenue Miles (VRM)
4,402 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$149,493 Total Operating Expenses

Database Information

NTDID: 6R02-66268

Reporter Type: Rural General Public Transit

Financial Information

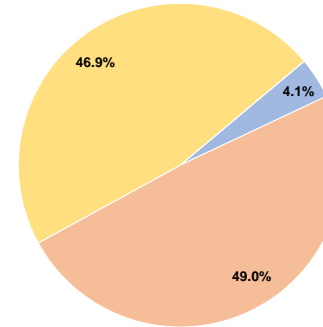
Sources of Operating Funds Expended

Fare Revenues	\$6,128	4.1%
Local Funds	\$73,307	49.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,058	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$149,493	100.0%

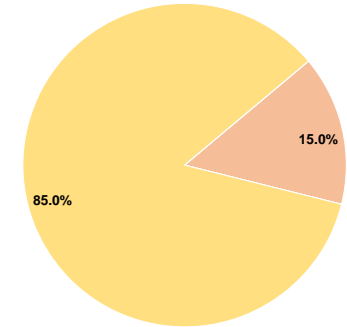
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,934	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,561	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$149,493	\$6,128	\$39,561	6,956	51,290	4,402
Total	8	-	\$149,493	\$6,128	\$39,561	6,956	51,290	4,402

Performance Measures

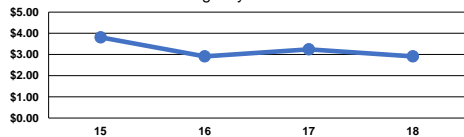
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$33.96
Total	\$2.91	\$33.96

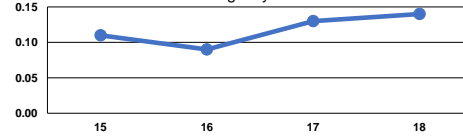
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.49	0.1	1.6
Total	\$21.49	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. Helena Council on Aging

2018 Annual Agency Profile

48 Kendrick
Greensburg, LA 70441

General Information

Service Consumption

10,381 Annual Unlinked Trips (UPT)

Service Supplied

117,518 Annual Vehicle Revenue Miles (VRM)
6,454 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$183,967 Total Operating Expenses

Database Information

NTDID: 6R02-66273

Reporter Type: Rural General Public Transit

Financial Information

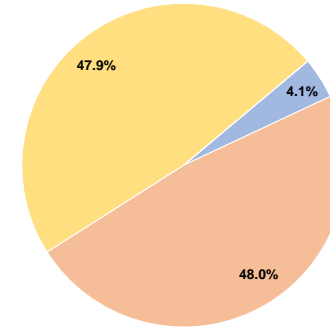
Sources of Operating Funds Expended

Fare Revenues	\$7,602	4.1%
Local Funds	\$88,265	48.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,100	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$183,967	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$183,967	\$7,602	\$0	10,381	117,518	6,454
Total	6	-	\$183,967	\$7,602	\$0	10,381	117,518	6,454

Performance Measures

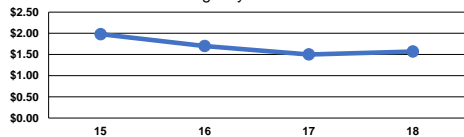
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$28.50
Total	\$1.57	\$28.50

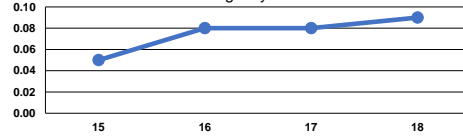
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.72	0.1	1.6
Total	\$17.72	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rapides Senior Center

2018 Annual Agency Profile

209 E. Shamrock
Pineville, La., LA 71360

General Information

Service Consumption

4,192 Annual Unlinked Trips (UPT)

Service Supplied

21,466 Annual Vehicle Revenue Miles (VRM)
1,819 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$88,975 Total Operating Expenses

Database Information

NTDID: 6R02-66282

Reporter Type: Rural General Public Transit

Financial Information

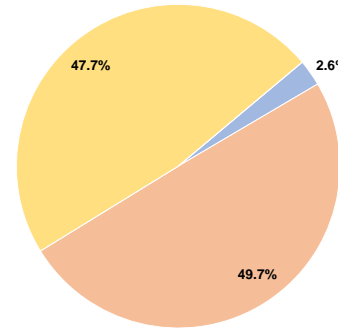
Sources of Operating Funds Expended

Fare Revenues	\$2,348	2.6%
Local Funds	\$44,217	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$42,410	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$88,975	100.0%

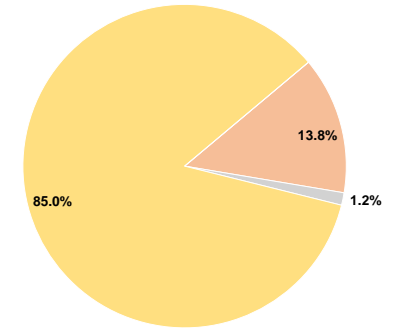
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,476	13.8%
State Funds	\$1,494	1.2%
Federal Assistance	\$101,831	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,801	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$88,975	\$2,348	\$119,801	4,192	21,466	1,819
Total	7	-	\$88,975	\$2,348	\$119,801	4,192	21,466	1,819

Performance Measures

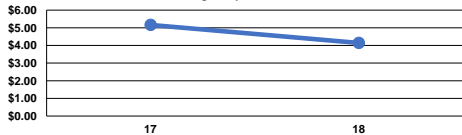
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$48.91
Total	\$4.14	\$48.91

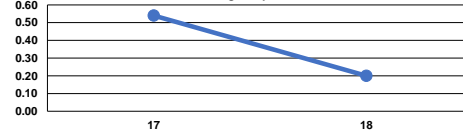
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.22	0.2	2.3
Total	\$21.22	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Village of Milan 2018 Annual Agency Profile

General Information

Service Consumption

15,560 Annual Unlinked Trips (UPT)

Service Supplied

69,275 Annual Vehicle Revenue Miles (VRM)
3,302 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$202,645 Total Operating Expenses

Database Information

NTDID: 6R03-60148

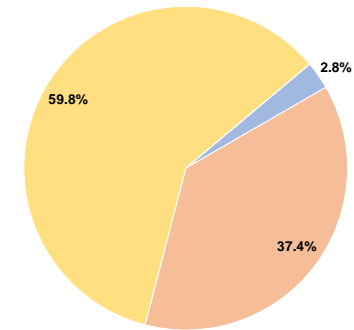
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,642	2.8%
Local Funds	\$75,739	37.4%
State Funds	\$0	0.0%
Federal Assistance	\$121,264	59.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$202,645	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$202,645	\$5,642	\$0	15,560	69,275	3,302
Total	4	-	\$202,645	\$5,642	\$0	15,560	69,275	3,302

Performance Measures

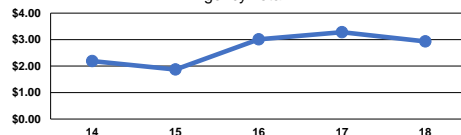
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$61.37
Total	\$2.93	\$61.37

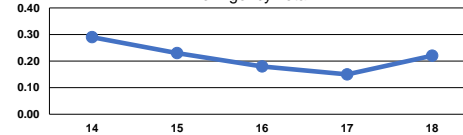
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.02	0.2	4.7
Total	\$13.02	0.2	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grant County dba Corre Caminos Transit

2018 Annual Agency Profile

General Information

Service Consumption

99,221 Annual Unlinked Trips (UPT)

Service Supplied

340,733 Annual Vehicle Revenue Miles (VRM)
 18,574 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$874,673 Total Operating Expenses

Database Information

NTDID: 6R03-60151
 Reporter Type: Rural General Public Transit

Financial Information

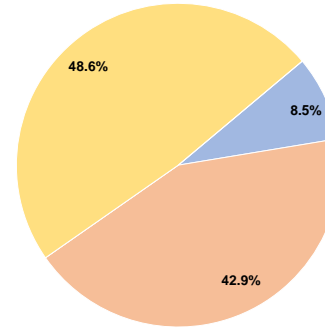
Sources of Operating Funds Expended

Fare Revenues	\$74,338	8.5%
Local Funds	\$375,407	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$424,928	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$874,673	100.0%

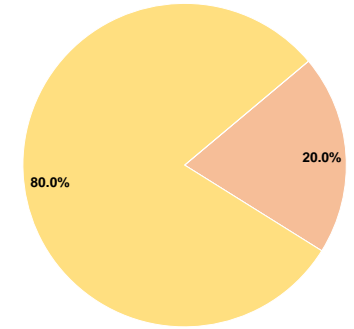
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$220,761	\$20,017	\$100,000	17,939	93,524	6,587
Bus	7	-	\$653,912	\$54,321	\$0	81,282	247,209	11,987
Total	9	-	\$874,673	\$74,338	\$100,000	99,221	340,733	18,574

Performance Measures

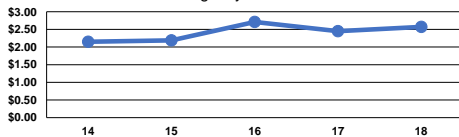
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$33.51
Bus	\$2.65	\$54.55
Total	\$2.57	\$47.09

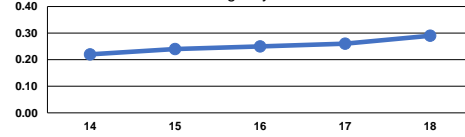
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.31	0.2	2.7
Bus	\$8.04	0.3	6.8
Total	\$8.82	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,037 Annual Unlinked Trips (UPT)

Service Supplied

98,520 Annual Vehicle Revenue Miles (VRM)
3,790 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,538 Total Operating Expenses

Database Information

NTDID: 6R03-60157

Reporter Type: Rural General Public Transit

Financial Information

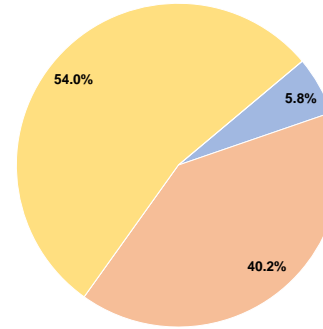
Sources of Operating Funds Expended

Fare Revenues	\$11,993	5.8%
Local Funds	\$82,537	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$111,008	54.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$205,538	100.0%

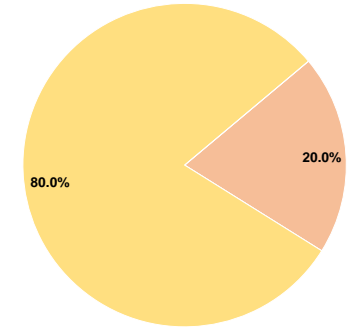
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$600	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,400	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$205,538	\$11,993	\$3,000	13,037	98,520	3,790
Total	3	-	\$205,538	\$11,993	\$3,000	13,037	98,520	3,790

Performance Measures

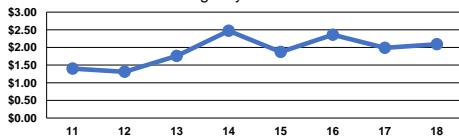
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$54.23
Total	\$2.09	\$54.23

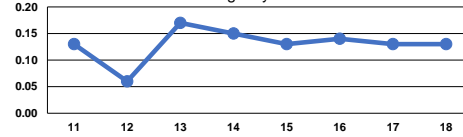
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.77	0.1	3.4
Total	\$15.77	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

163,792 Annual Unlinked Trips (UPT)

Service Supplied

324,187 Annual Vehicle Revenue Miles (VRM)
30,063 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,223,473 Total Operating Expenses

Database Information

NTDID: 6R03-60167

Reporter Type: Rural General Public Transit

Financial Information

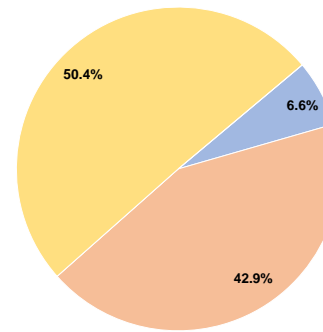
Sources of Operating Funds Expended

Fare Revenues	\$81,345	6.6%
Local Funds	\$525,118	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$617,010	50.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,223,473	100.0%

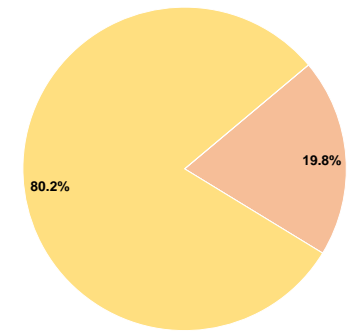
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,580	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$123,590	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$154,170	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$140,332	\$4,384	\$40,485	5,152	37,184	2,538
Bus	7	-	\$1,083,141	\$76,961	\$113,685	158,640	287,003	27,525
Total	9	-	\$1,223,473	\$81,345	\$154,170	163,792	324,187	30,063

Performance Measures

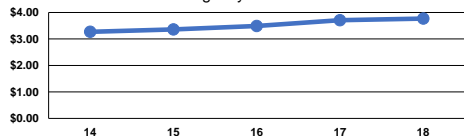
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$55.29
Bus	\$3.77	\$39.35
Total	\$3.77	\$40.70

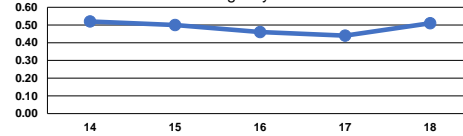
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.24	0.1	2.0
Bus	\$6.83	0.6	5.8
Total	\$7.47	0.5	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,526 Annual Unlinked Trips (UPT)

Service Supplied

206,677 Annual Vehicle Revenue Miles (VRM)
22,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$678,333 Total Operating Expenses

Database Information

NTDID: 6R03-60184
Reporter Type: Rural General Public Transit

Financial Information

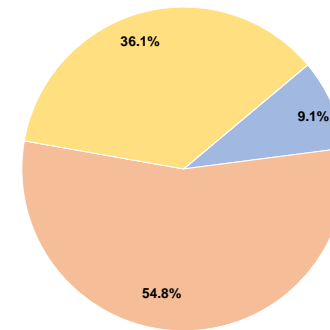
Sources of Operating Funds Expended

Fare Revenues	\$61,460	9.1%
Local Funds	\$371,903	54.8%
State Funds	\$0	0.0%
Federal Assistance	\$244,970	36.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$678,333	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	19	-	\$530,796	\$48,092	\$0	34,107	152,099	15,944
Bus	3	-	\$147,537	\$13,368	\$0	7,419	54,578	6,167
Total	22	-	\$678,333	\$61,460	\$0	41,526	206,677	22,111

Performance Measures

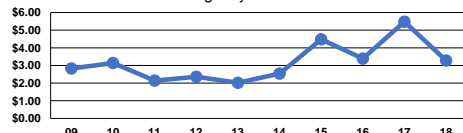
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$33.29
Bus	\$2.70	\$23.92
Total	\$3.28	\$30.68

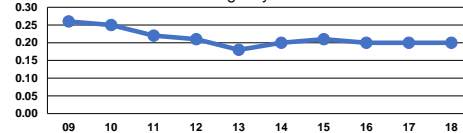
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.56	0.2	2.1
Bus	\$19.89	0.1	1.2
Total	\$16.34	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

57,603 Annual Unlinked Trips (UPT)

Service Supplied

158,215 Annual Vehicle Revenue Miles (VRM)
 11,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$774,872 Total Operating Expenses

Database Information

NTDID: 6R03-60190
 Reporter Type: Rural General Public Transit

Financial Information

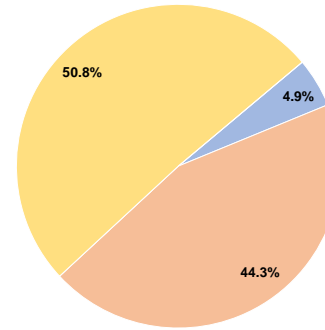
Sources of Operating Funds Expended

Fare Revenues	\$38,040	4.9%
Local Funds	\$343,306	44.3%
State Funds	\$0	0.0%
Federal Assistance	\$393,526	50.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$774,872	100.0%

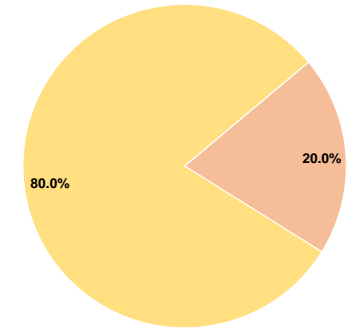
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,478	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,911	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,389	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,023	\$4,543	\$0	4,962	24,389	1,614
Bus	4	-	\$705,849	\$33,497	\$117,389	52,641	133,826	10,146
Total	6	-	\$774,872	\$38,040	\$117,389	57,603	158,215	11,760

Performance Measures

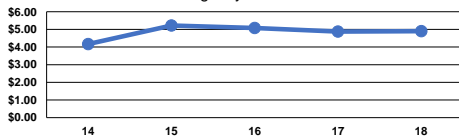
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$42.77
Bus	\$5.27	\$69.57
Total	\$4.90	\$65.89

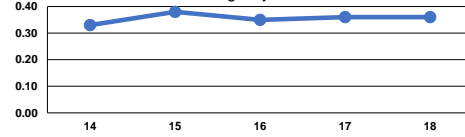
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.91	0.2	3.1
Bus	\$13.41	0.4	5.2
Total	\$13.45	0.4	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Incorporated County of Los Alamos

2018 Annual Agency Profile

General Information

Service Consumption

441,543 Annual Unlinked Trips (UPT)

Service Supplied

613,554 Annual Vehicle Revenue Miles (VRM)
 31,194 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,363,350 Total Operating Expenses

Database Information

NTDID: 6R03-60215
 Reporter Type: Rural General Public Transit

Financial Information

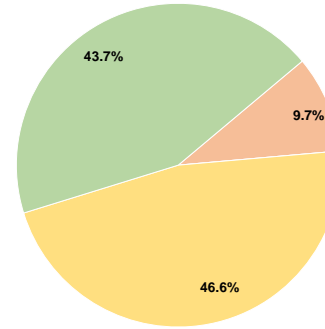
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$326,680	9.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,567,996	46.6%
Other Funds	\$1,468,674	43.7%
Total Operating Funds Expended	\$3,363,350	100.0%

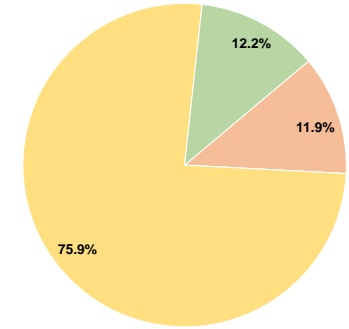
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,039	11.9%
State Funds	\$0	0.0%
Federal Assistance	\$292,515	75.9%
Other Funds	\$46,858	12.2%
Total Capital Funds Expended	\$385,412	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$278,815	\$0	\$135,451	6,444	53,518	3,115
Bus	15	-	\$3,084,535	\$0	\$249,961	435,099	560,036	28,079
Total	17	-	\$3,363,350	\$0	\$385,412	441,543	613,554	31,194

Performance Measures

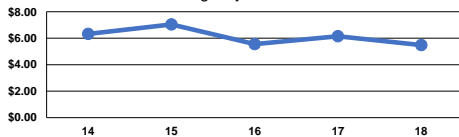
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$89.51
Bus	\$5.51	\$109.85
Total	\$5.48	\$107.82

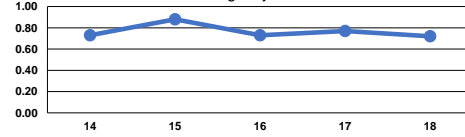
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.27	0.1	2.1
Bus	\$7.09	0.8	15.5
Total	\$7.62	0.7	14.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



The Community Pantry dba Gallup Express

2018 Annual Agency Profile

General Information

Service Consumption

89,233 Annual Unlinked Trips (UPT)

Service Supplied

191,809 Annual Vehicle Revenue Miles (VRM)
15,037 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$418,240 Total Operating Expenses

Database Information

NTDID: 6R03-60224
Reporter Type: Rural General Public Transit

Financial Information

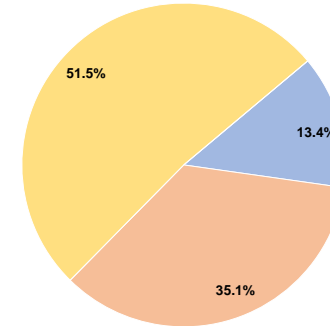
Sources of Operating Funds Expended

Fare Revenues	\$55,843	13.4%
Local Funds	\$146,994	35.1%
State Funds	\$0	0.0%
Federal Assistance	\$215,403	51.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$418,240	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$418,240	\$55,843	\$0	89,233	191,809	15,037
Total	8	-	\$418,240	\$55,843	\$0	89,233	191,809	15,037

Performance Measures

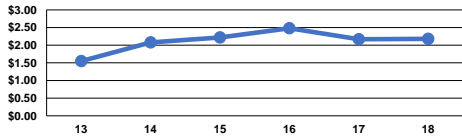
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.18	\$27.81
Total	\$2.18	\$27.81

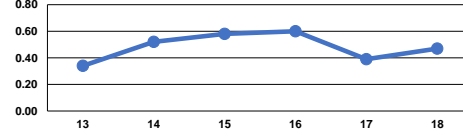
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.69	0.5	5.9
Total	\$4.69	0.5	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

67,138 Annual Unlinked Trips (UPT)

Service Supplied

199,189 Annual Vehicle Revenue Miles (VRM)
13,525 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$820,072 Total Operating Expenses

Database Information

NTDID: 6R03-60225

Reporter Type: Rural General Public Transit

Financial Information

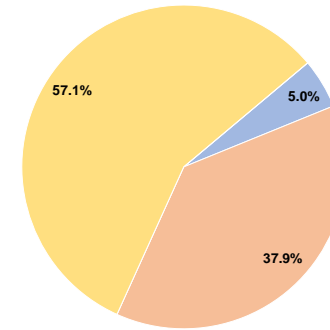
Sources of Operating Funds Expended

Fare Revenues	\$40,659	5.0%
Local Funds	\$310,983	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$468,430	57.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$820,072	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$820,072	\$40,659	\$0	67,138	199,189	13,525
Total	8	-	\$820,072	\$40,659	\$0	67,138	199,189	13,525

Performance Measures

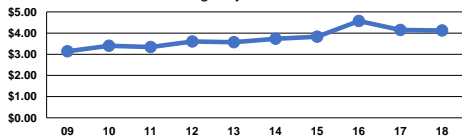
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$60.63
Total	\$4.12	\$60.63

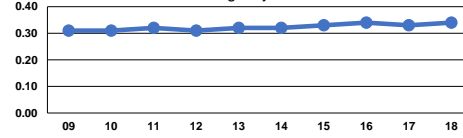
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.21	0.3	5.0
Total	\$12.21	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,646 Annual Unlinked Trips (UPT)

Service Supplied

73,684 Annual Vehicle Revenue Miles (VRM)
5,100 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,404 Total Operating Expenses

Database Information

NTDID: 6R03-60236

Reporter Type: Rural General Public Transit

Financial Information

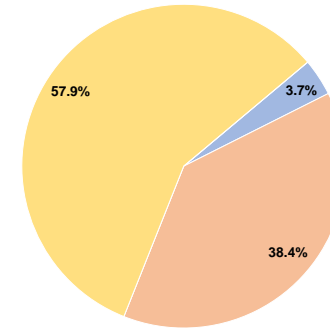
Sources of Operating Funds Expended

Fare Revenues	\$9,642	3.7%
Local Funds	\$100,094	38.4%
State Funds	\$0	0.0%
Federal Assistance	\$150,668	57.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$260,404	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$260,404	\$9,642	\$0	18,646	73,684	5,100
Total	5	-	\$260,404	\$9,642	\$0	18,646	73,684	5,100

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.53	\$51.06
Total	\$3.53	\$51.06

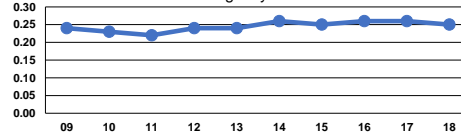
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.97	0.3	3.7
Total	\$13.97	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Red River

2018 Annual Agency Profile

General Information

Service Consumption

38,761 Annual Unlinked Trips (UPT)

Service Supplied

27,832 Annual Vehicle Revenue Miles (VRM)
 3,510 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,006 Total Operating Expenses

Database Information

NTDID: 6R03-60237
 Reporter Type: Rural General Public Transit

Financial Information

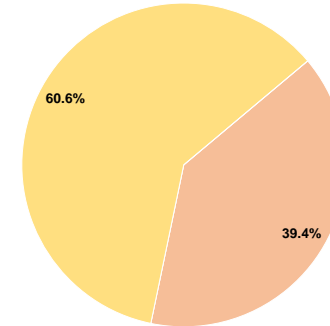
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,211	39.4%
State Funds	\$0	0.0%
Federal Assistance	\$95,795	60.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,006	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$158,006	\$0	\$0	38,761	27,832	3,510
Total	3	-	\$158,006	\$0	\$0	38,761	27,832	3,510

Performance Measures

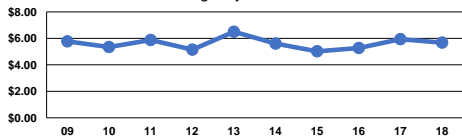
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$45.02
Total	\$5.68	\$45.02

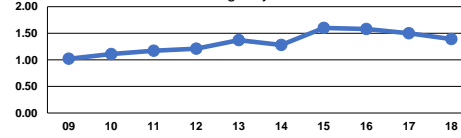
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.08	1.4	11.0
Total	\$4.08	1.4	11.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Golden Spread Rural Frontier Coalition

2018 Annual Agency Profile

113 Walnut St.
P.O. Box 96
Clayton, NM 88415

General Information

Service Consumption

9,176 Annual Unlinked Trips (UPT)

Service Supplied

83,633 Annual Vehicle Revenue Miles (VRM)

7,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$238,482 Total Operating Expenses

Database Information

NTDID: 6R03-60244

Reporter Type: Rural General Public Transit

Financial Information

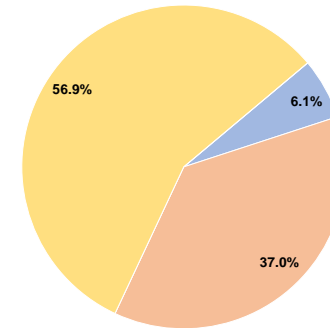
Sources of Operating Funds Expended

Fare Revenues	\$14,513	6.1%
Local Funds	\$88,246	37.0%
State Funds	\$0	0.0%
Federal Assistance	\$135,723	56.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$238,482	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$238,482	\$14,513	\$0	9,176	83,633	7,468
Total	6	-	\$238,482	\$14,513	\$0	9,176	83,633	7,468

Performance Measures

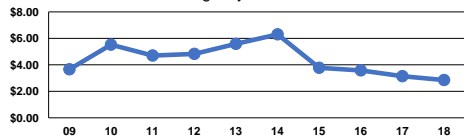
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$31.93
Total	\$2.85	\$31.93

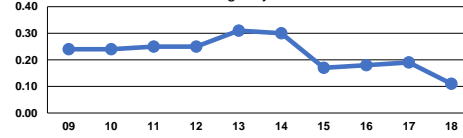
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.99	0.1	1.2
Total	\$25.99	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Ruidoso Downs

2018 Annual Agency Profile

General Information

Service Consumption

3,604 Annual Unlinked Trips (UPT)

Service Supplied

24,431 Annual Vehicle Revenue Miles (VRM)
1,605 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$53,567 Total Operating Expenses

Database Information

NTDID: 6R03-60252

Reporter Type: Rural General Public Transit

Financial Information

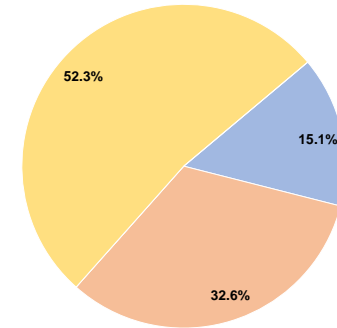
Sources of Operating Funds Expended

Fare Revenues	\$8,074	15.1%
Local Funds	\$17,468	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$28,025	52.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$53,567	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$53,567	\$8,074	\$0	3,604	24,431	1,605
Total	2	-	\$53,567	\$8,074	\$0	3,604	24,431	1,605

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$33.38
Total	\$2.19	\$33.38

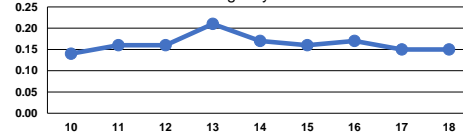
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.86	0.1	2.2
Total	\$14.86	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

12,463 Annual Unlinked Trips (UPT)

Service Supplied

47,650 Annual Vehicle Revenue Miles (VRM)
 5,367 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$179,572 Total Operating Expenses

Database Information

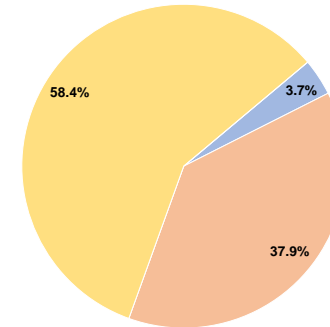
NTDID: 6R03-60253

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$6,588	3.7%
Local Funds	\$68,147	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$104,837	58.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$179,572	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$179,572	\$6,588	\$0	12,463	47,650	5,367
Total	3	-	\$179,572	\$6,588	\$0	12,463	47,650	5,367

Performance Measures

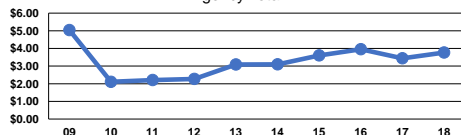
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$33.46
Total	\$3.77	\$33.46

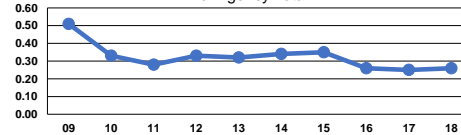
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.41	0.3	2.3
Total	\$14.41	0.3	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



United Community Action Program, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

125,231 Annual Unlinked Trips (UPT)

Service Supplied

1,480,879 Annual Vehicle Revenue Miles (VRM)
 92,996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,214,017 Total Operating Expenses

Database Information

NTDID: 6R04-60146
 Reporter Type: Rural General Public Transit

Financial Information

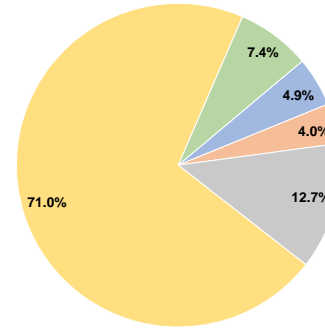
Sources of Operating Funds Expended

Fare Revenues	\$109,485	4.9%
Local Funds	\$89,083	4.0%
State Funds	\$280,649	12.7%
Federal Assistance	\$1,571,281	71.0%
Other Funds	\$163,519	7.4%
Total Operating Funds Expended	\$2,214,017	100.0%

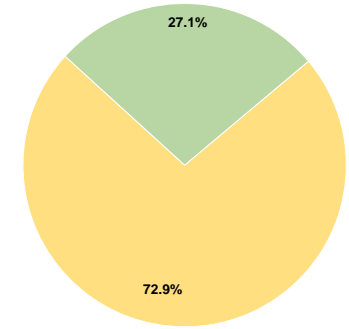
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,795	72.9%
Other Funds	\$10,718	27.1%
Total Capital Funds Expended	\$39,513	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$2,214,017	\$109,485	\$39,513	125,231	1,480,879	92,996
Total	58	-	\$2,214,017	\$109,485	\$39,513	125,231	1,480,879	92,996

Performance Measures

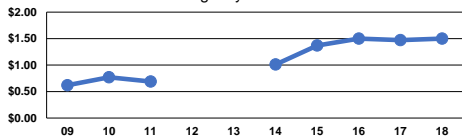
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$23.81
Total	\$1.50	\$23.81

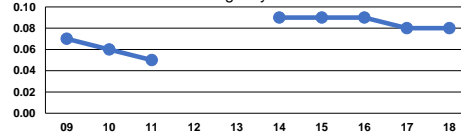
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.68	0.1	1.3
Total	\$17.68	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pontotoc County Public Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

26,291 Annual Unlinked Trips (UPT)

Service Supplied

79,128 Annual Vehicle Revenue Miles (VRM)
7,224 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$229,239 Total Operating Expenses

Database Information

NTDID: 6R04-60150

Reporter Type: Rural General Public Transit

Financial Information

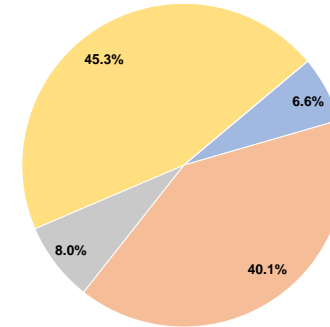
Sources of Operating Funds Expended

Fare Revenues	\$15,197	6.6%
Local Funds	\$91,938	40.1%
State Funds	\$18,238	8.0%
Federal Assistance	\$103,866	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$229,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$229,239	\$15,197	\$0	26,291	79,128	7,224
Total	5	-	\$229,239	\$15,197	\$0	26,291	79,128	7,224

Performance Measures

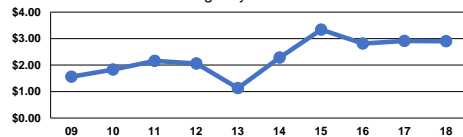
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$31.73
Total	\$2.90	\$31.73

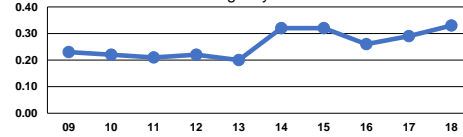
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.72	0.3	3.6
Total	\$8.72	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



OSU-Stillwater Community Transit

2018 Annual Agency Profile

General Information

Service Consumption

535,538 Annual Unlinked Trips (UPT)

Service Supplied

683,193 Annual Vehicle Revenue Miles (VRM)

46,956 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,084,618 Total Operating Expenses

Database Information

NTDID: 6R04-60160

Reporter Type: Rural General Public Transit

Financial Information

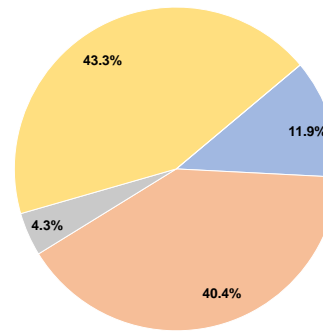
Sources of Operating Funds Expended

Fare Revenues	\$367,717	11.9%
Local Funds	\$1,245,923	40.4%
State Funds	\$133,989	4.3%
Federal Assistance	\$1,336,989	43.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,084,618	100.0%

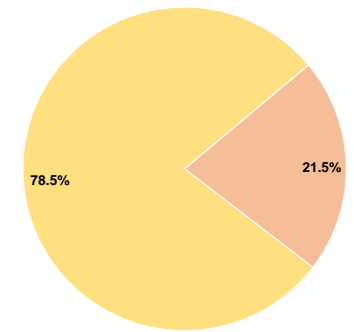
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$121,303	21.5%
State Funds	\$0	0.0%
Federal Assistance	\$441,986	78.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$563,289	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$189,339	\$27,300	\$555,724	9,313	37,395	7,082
Bus	17	-	\$2,895,279	\$340,417	\$7,565	526,225	645,798	39,874
Total	20	-	\$3,084,618	\$367,717	\$563,289	535,538	683,193	46,956

Performance Measures

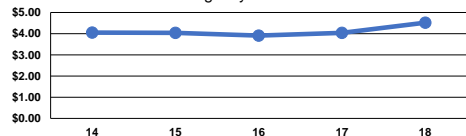
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.06	\$26.74
Bus	\$4.48	\$72.61
Total	\$4.52	\$65.69

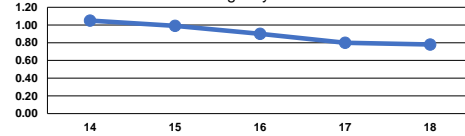
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.33	0.2	1.3
Bus	\$5.50	0.8	13.2
Total	\$5.76	0.8	11.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Action Development Corporation

2018 Annual Agency Profile

General Information

Service Consumption

185,771 Annual Unlinked Trips (UPT)

Service Supplied

1,672,830 Annual Vehicle Revenue Miles (VRM)
80,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,782,831 Total Operating Expenses

Database Information

NTDID: 6R04-60165

Reporter Type: Rural General Public Transit

Financial Information

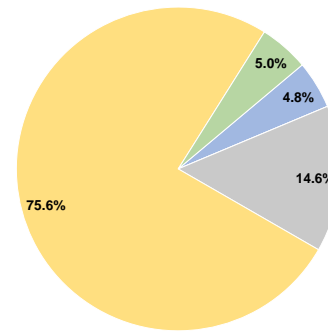
Sources of Operating Funds Expended

Fare Revenues	\$133,376	4.8%
Local Funds	\$0	0.0%
State Funds	\$407,278	14.6%
Federal Assistance	\$2,104,339	75.6%
Other Funds	\$137,838	5.0%
Total Operating Funds Expended	\$2,782,831	100.0%

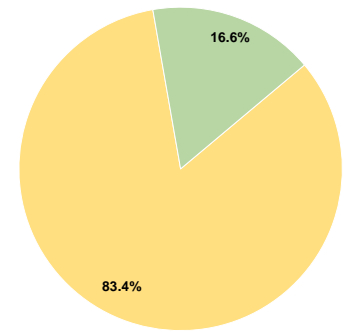
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$667,214	83.4%
Other Funds	\$133,202	16.6%
Total Capital Funds Expended	\$800,416	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	111	-	\$2,782,831	\$133,376
Total	111	-	\$2,782,831	\$133,376

Uses of Capital Funds
\$800,416

Annual Unlinked Trips
185,771

Annual Vehicle Revenue Miles
1,672,830

Annual Vehicle Revenue Hours
80,592

Performance Measures

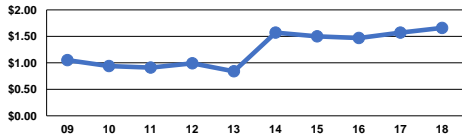
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$34.53
Total	\$1.66	\$34.53

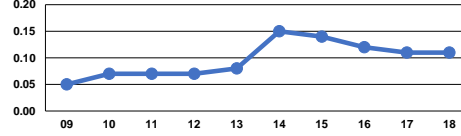
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.98	0.1	2.3
Total	\$14.98	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



KI BOIS Community Action Foundation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

611,157 Annual Unlinked Trips (UPT)

Service Supplied

4,851,680 Annual Vehicle Revenue Miles (VRM)
265,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,279,115 Total Operating Expenses

Database Information

NTDID: 6R04-60172
Reporter Type: Rural General Public Transit

Financial Information

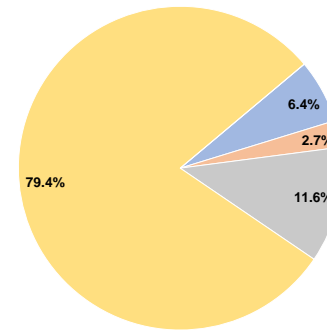
Sources of Operating Funds Expended

Fare Revenues	\$526,839	6.4%
Local Funds	\$221,335	2.7%
State Funds	\$959,372	11.6%
Federal Assistance	\$6,571,569	79.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$8,279,115	100.0%

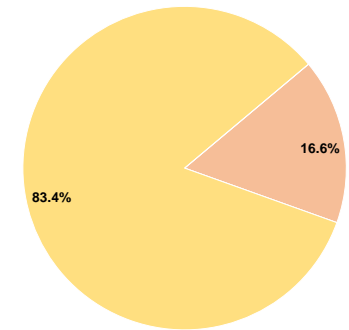
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$337,930	16.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,699,630	83.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,037,560	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	179	-	\$8,279,115	\$526,839	\$2,037,560	611,157	4,851,680	265,536
Total	179	-	\$8,279,115	\$526,839	\$2,037,560	611,157	4,851,680	265,536

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$31.18
Total	\$1.71	\$31.18

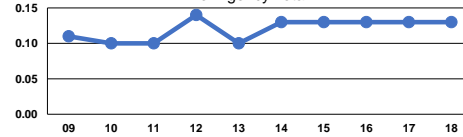
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.55	0.1	2.3
Total	\$13.55	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,519 Annual Unlinked Trips (UPT)

Service Supplied

54,024 Annual Vehicle Revenue Miles (VRM)
7,255 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$246,437 Total Operating Expenses

Database Information

NTDID: 6R04-60181

Reporter Type: Rural General Public Transit

Financial Information

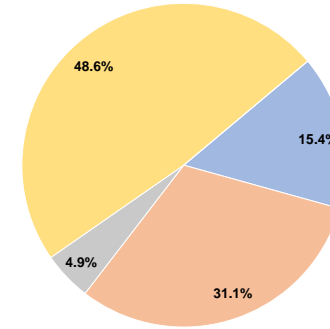
Sources of Operating Funds Expended

Fare Revenues	\$38,019	15.4%
Local Funds	\$76,690	31.1%
State Funds	\$12,081	4.9%
Federal Assistance	\$119,647	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$246,437	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$246,437	\$38,019	\$0	27,519	54,024	7,255
Total	4	-	\$246,437	\$38,019	\$0	27,519	54,024	7,255

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$33.97
Total	\$4.56	\$33.97

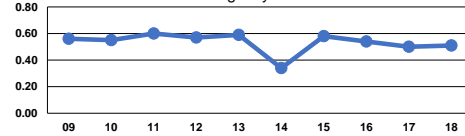
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.96	0.5	3.8
Total	\$8.96	0.5	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Delta Community Action Foundation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

33,638 Annual Unlinked Trips (UPT)

Service Supplied

113,363 Annual Vehicle Revenue Miles (VRM)
10,602 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$352,407 Total Operating Expenses

Database Information

NTDID: 6R04-60183

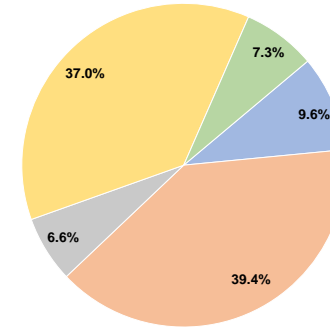
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$33,761	9.6%
Local Funds	\$139,000	39.4%
State Funds	\$23,402	6.6%
Federal Assistance	\$130,436	37.0%
Other Funds	\$25,808	7.3%
Total Operating Funds Expended	\$352,407	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$352,407	\$33,761	\$0	33,638	113,363	10,602
Total	8	-	\$352,407	\$33,761	\$0	33,638	113,363	10,602

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$33.24
Total	\$3.11	\$33.24

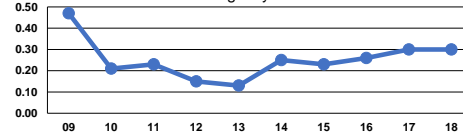
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.48	0.3	3.2
Total	\$10.48	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Little Dixie Community Action Agency, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

98,219 Annual Unlinked Trips (UPT)

Service Supplied

729,295 Annual Vehicle Revenue Miles (VRM)
 42,063 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,662,250 Total Operating Expenses

Database Information

NTDID: 6R04-60191

Reporter Type: Rural General Public Transit

Financial Information

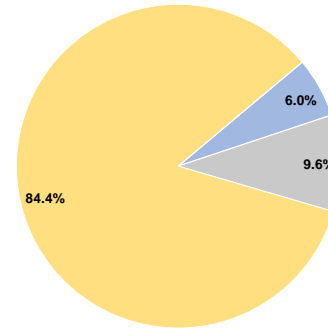
Sources of Operating Funds Expended

Fare Revenues	\$99,572	6.0%
Local Funds	\$0	0.0%
State Funds	\$160,340	9.6%
Federal Assistance	\$1,402,338	84.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,662,250	100.0%

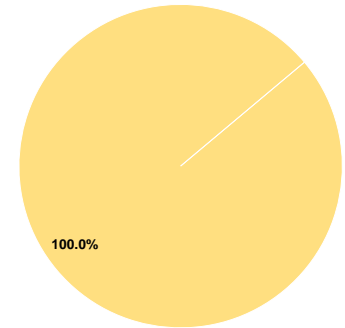
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,392	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,392	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$1,662,250	\$99,572	\$2,392	98,219	729,295	42,063
Total	55	-	\$1,662,250	\$99,572	\$2,392	98,219	729,295	42,063

Performance Measures

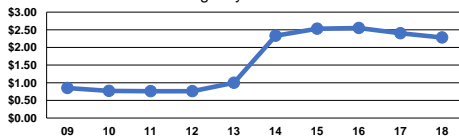
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$39.52
Total	\$2.28	\$39.52

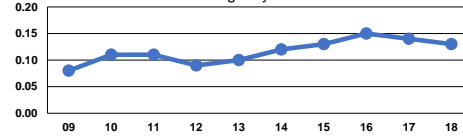
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.92	0.1	2.3
Total	\$16.92	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Beaver

2018 Annual Agency Profile

General Information

Service Consumption

9,936 Annual Unlinked Trips (UPT)

Service Supplied

6,723 Annual Vehicle Revenue Miles (VRM)
2,687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,082 Total Operating Expenses

Database Information

NTDID: 6R04-60193

Reporter Type: Rural General Public Transit

Financial Information

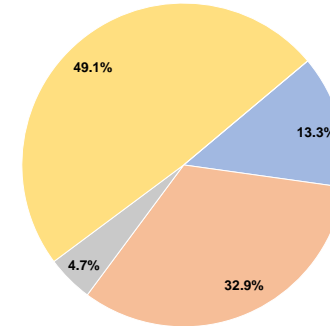
Sources of Operating Funds Expended

Fare Revenues	\$4,806	13.3%
Local Funds	\$11,889	32.9%
State Funds	\$1,681	4.7%
Federal Assistance	\$17,706	49.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,082	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$36,082	\$4,806	\$0	9,936	6,723	2,687
Total	2	-	\$36,082	\$4,806	\$0	9,936	6,723	2,687

Performance Measures

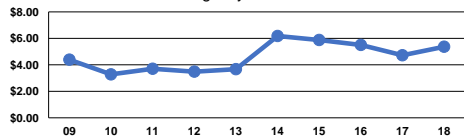
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$13.43
Total	\$5.37	\$13.43

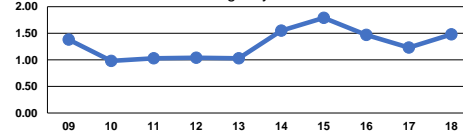
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.63	1.5	3.7
Total	\$3.63	1.5	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Muskogee County Public Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

90,057 Annual Unlinked Trips (UPT)

Service Supplied

650,031 Annual Vehicle Revenue Miles (VRM)
47,514 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,370,603 Total Operating Expenses

Database Information

NTDID: 6R04-60203
Reporter Type: Rural General Public Transit

Financial Information

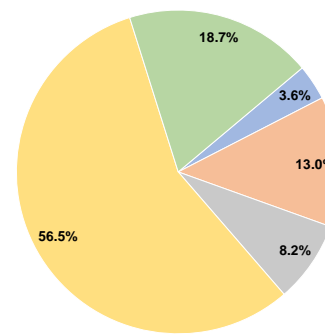
Sources of Operating Funds Expended

Fare Revenues	\$48,660	3.6%
Local Funds	\$178,850	13.0%
State Funds	\$111,815	8.2%
Federal Assistance	\$774,389	56.5%
Other Funds	\$256,889	18.7%
Total Operating Funds Expended	\$1,370,603	100.0%

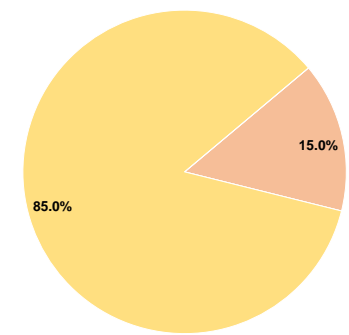
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,035	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,865	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$126,900	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$1,096,482	\$38,928	\$40,331	52,868	521,084	38,384
Bus	5	-	\$274,121	\$9,732	\$86,569	37,189	128,947	9,130
Total	39	-	\$1,370,603	\$48,660	\$126,900	90,057	650,031	47,514

Performance Measures

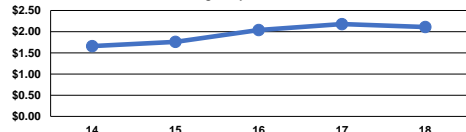
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$28.57
Bus	\$2.13	\$30.02
Total	\$2.11	\$28.85

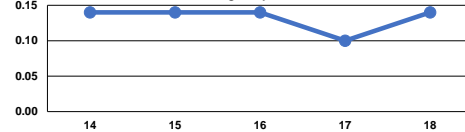
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.74	0.1	1.4
Bus	\$7.37	0.3	4.1
Total	\$15.22	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

142,032 Annual Unlinked Trips (UPT)

Service Supplied

774,724 Annual Vehicle Revenue Miles (VRM)
 47,605 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,460,983 Total Operating Expenses

Database Information

NTDID: 6R04-60205
 Reporter Type: Rural General Public Transit

Financial Information

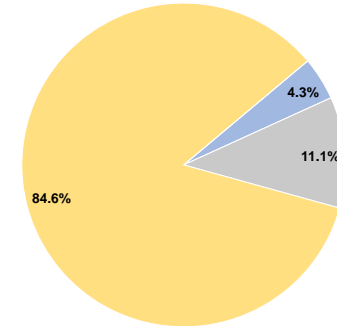
Sources of Operating Funds Expended

Fare Revenues	\$62,952	4.3%
Local Funds	\$0	0.0%
State Funds	\$162,176	11.1%
Federal Assistance	\$1,235,855	84.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,460,983	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$1,460,983	\$62,952	\$0	142,032	774,724	47,605
Total	47	-	\$1,460,983	\$62,952	\$0	142,032	774,724	47,605

Performance Measures

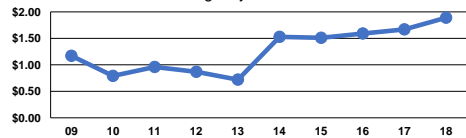
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$30.69
Total	\$1.89	\$30.69

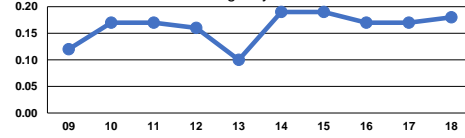
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.29	0.2	3.0
Total	\$10.29	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Logan County Historical Society dba First Capital Trolley

2018 Annual Agency Profile

General Information

Service Consumption

130,625 Annual Unlinked Trips (UPT)

Service Supplied

1,510,926 Annual Vehicle Revenue Miles (VRM)
66,704 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,163,891 Total Operating Expenses

Database Information

NTDID: 6R04-60214

Reporter Type: Rural General Public Transit

Financial Information

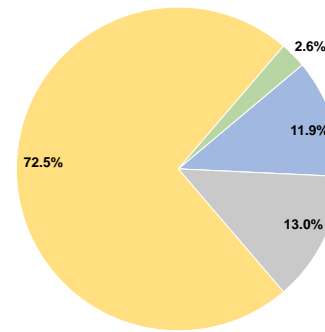
Sources of Operating Funds Expended

Fare Revenues	\$256,500	11.9%
Local Funds	\$0	0.0%
State Funds	\$281,044	13.0%
Federal Assistance	\$1,569,847	72.5%
Other Funds	\$56,500	2.6%
Total Operating Funds Expended	\$2,163,891	100.0%

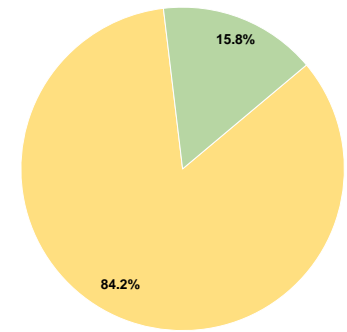
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$547,882	84.2%
Other Funds	\$102,703	15.8%
Total Capital Funds Expended	\$650,585	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$2,133,897	\$252,955	\$0	124,639	1,489,983	65,340
Bus	2	-	\$29,994	\$3,545	\$650,585	5,986	20,943	1,364
Total	38	-	\$2,163,891	\$256,500	\$650,585	130,625	1,510,926	66,704

Performance Measures

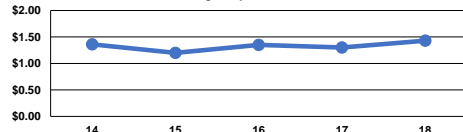
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$32.66
Bus	\$1.43	\$21.99
Total	\$1.43	\$32.44

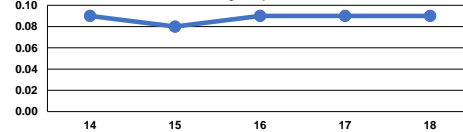
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.12	0.1	1.9
Bus	\$5.01	0.3	4.4
Total	\$16.57	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Washita Valley Community Action Council

2018 Annual Agency Profile

General Information

Service Consumption

15,043 Annual Unlinked Trips (UPT)

Service Supplied

94,567 Annual Vehicle Revenue Miles (VRM)
10,458 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$265,047 Total Operating Expenses

Database Information

NTDID: 6R04-60220

Reporter Type: Rural General Public Transit

Financial Information

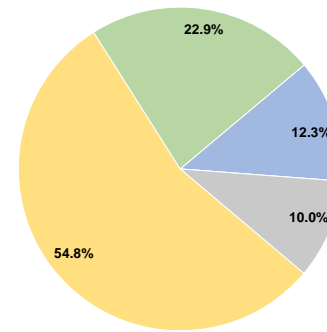
Sources of Operating Funds Expended

Fare Revenues	\$32,640	12.3%
Local Funds	\$0	0.0%
State Funds	\$26,395	10.0%
Federal Assistance	\$145,377	54.8%
Other Funds	\$60,635	22.9%
Total Operating Funds Expended	\$265,047	100.0%

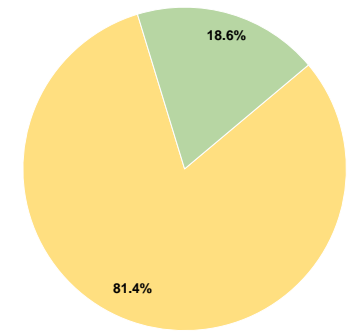
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,126	81.4%
Other Funds	\$7,340	18.6%
Total Capital Funds Expended	\$39,466	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$265,047	\$32,640	\$39,466	15,043	94,567	10,458
Total	9	-	\$265,047	\$32,640	\$39,466	15,043	94,567	10,458

Performance Measures

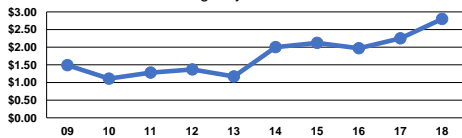
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$25.34
Total	\$2.80	\$25.34

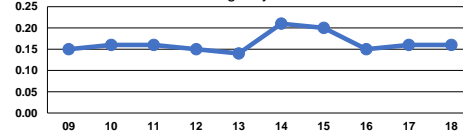
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.62	0.2	1.4
Total	\$17.62	0.2	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northern Oklahoma Development Authority

2018 Annual Agency Profile

General Information

Service Consumption

50,074 Annual Unlinked Trips (UPT)

Service Supplied

853,318 Annual Vehicle Revenue Miles (VRM)

45,821 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,325,641 Total Operating Expenses

Database Information

NTDID: 6R04-60226

Reporter Type: Rural General Public Transit

Financial Information

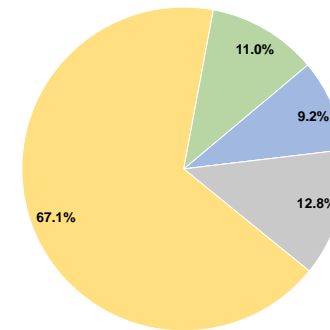
Sources of Operating Funds Expended

Fare Revenues	\$122,274	9.2%
Local Funds	\$0	0.0%
State Funds	\$169,043	12.8%
Federal Assistance	\$889,078	67.1%
Other Funds	\$145,246	11.0%
Total Operating Funds Expended	\$1,325,641	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	48	-	\$1,325,641	\$122,274	\$0	50,074	853,318	45,821
Total	48	-	\$1,325,641	\$122,274	\$0	50,074	853,318	45,821

Performance Measures

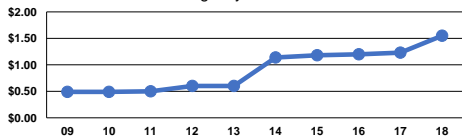
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.55	\$28.93
Total	\$1.55	\$28.93

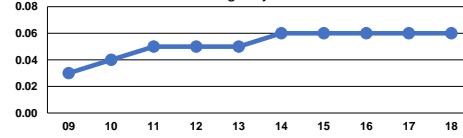
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.47	0.1	1.1
Total	\$26.47	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Enid Public Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

53,671 Annual Unlinked Trips (UPT)

Service Supplied

243,349 Annual Vehicle Revenue Miles (VRM)
17,951 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$646,856 Total Operating Expenses

Database Information

NTDID: 6R04-60227

Reporter Type: Rural General Public Transit

Financial Information

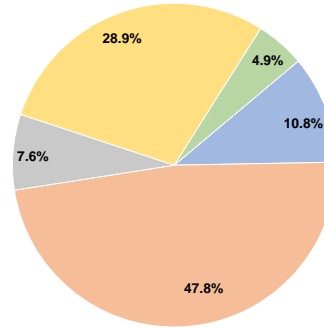
Sources of Operating Funds Expended

Fare Revenues	\$70,000	10.8%
Local Funds	\$309,300	47.8%
State Funds	\$48,862	7.6%
Federal Assistance	\$186,983	28.9%
Other Funds	\$31,711	4.9%
Total Operating Funds Expended	\$646,856	100.0%

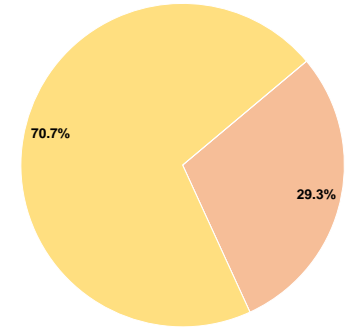
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,312	29.3%
State Funds	\$0	0.0%
Federal Assistance	\$138,458	70.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,770	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$646,856	\$70,000	\$195,770	53,671	243,349	17,951
Total	14	-	\$646,856	\$70,000	\$195,770	53,671	243,349	17,951

Performance Measures

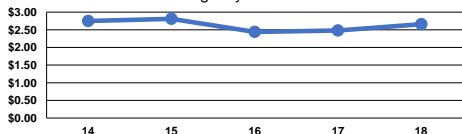
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$36.03
Total	\$2.66	\$36.03

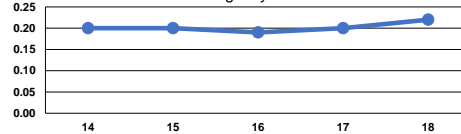
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.05	0.2	3.0
Total	\$12.05	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwest Oklahoma Community Action Group, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

67,653 Annual Unlinked Trips (UPT)

Service Supplied

488,807 Annual Vehicle Revenue Miles (VRM)
27,281 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$987,787 Total Operating Expenses

Database Information

NTDID: 6R04-60233

Reporter Type: Rural General Public Transit

Financial Information

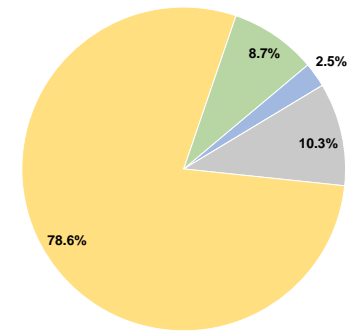
Sources of Operating Funds Expended

Fare Revenues	\$24,516	2.5%
Local Funds	\$0	0.0%
State Funds	\$101,644	10.3%
Federal Assistance	\$776,159	78.6%
Other Funds	\$85,468	8.7%
Total Operating Funds Expended	\$987,787	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$987,787	\$24,516	\$0	67,653	488,807	27,281
Total	24	-	\$987,787	\$24,516	\$0	67,653	488,807	27,281

Performance Measures

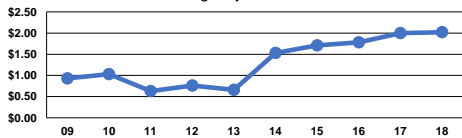
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$36.21
Total	\$2.02	\$36.21

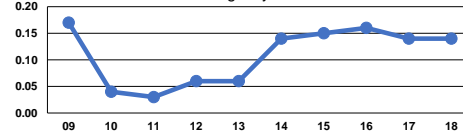
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.60	0.1	2.5
Total	\$14.60	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Big Five Community Services, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

102,845 Annual Unlinked Trips (UPT)

Service Supplied

490,407 Annual Vehicle Revenue Miles (VRM)
 37,593 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,487,509 Total Operating Expenses

Database Information

NTDID: 6R04-60258
 Reporter Type: Rural General Public Transit

Financial Information

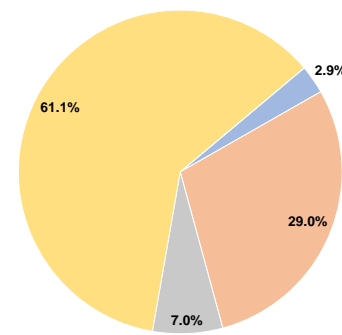
Sources of Operating Funds Expended

Fare Revenues	\$42,504	2.9%
Local Funds	\$431,641	29.0%
State Funds	\$103,990	7.0%
Federal Assistance	\$909,374	61.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,487,509	100.0%

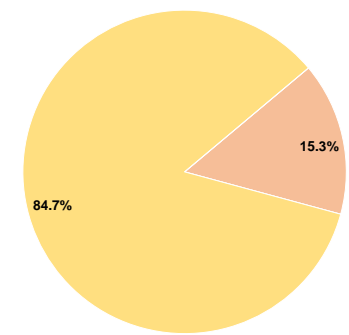
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,771	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$37,406	84.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,177	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$1,487,509	\$42,504	\$44,177	102,845	490,407	37,593
Total	32	-	\$1,487,509	\$42,504	\$44,177	102,845	490,407	37,593

Performance Measures

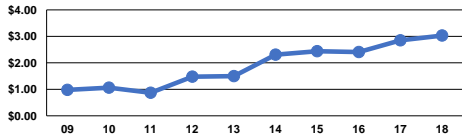
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$39.57
Total	\$3.03	\$39.57

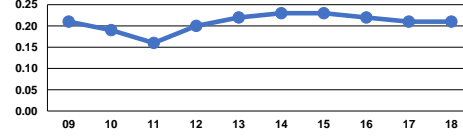
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.46	0.2	2.7
Total	\$14.46	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central Oklahoma Community Action Agency

2018 Annual Agency Profile

General Information

Service Consumption

21,462 Annual Unlinked Trips (UPT)

Service Supplied

229,245 Annual Vehicle Revenue Miles (VRM)
14,878 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$553,155 Total Operating Expenses

Database Information

NTDID: 6R04-60259

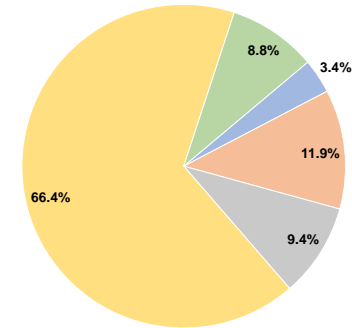
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,073	3.4%
Local Funds	\$66,000	11.9%
State Funds	\$51,818	9.4%
Federal Assistance	\$367,403	66.4%
Other Funds	\$48,861	8.8%
Total Operating Funds Expended	\$553,155	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$553,155	\$19,073	\$0	21,462	229,245	14,878
Total	10	-	\$553,155	\$19,073	\$0	21,462	229,245	14,878

Performance Measures

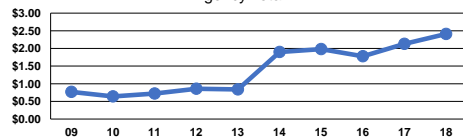
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$37.18
Total	\$2.41	\$37.18

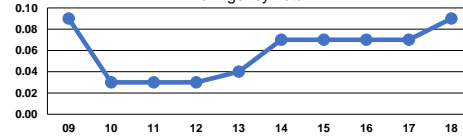
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.77	0.1	1.4
Total	\$25.77	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grand Gateway EDA/ Pelivan

2018 Annual Agency Profile

General Information

Service Consumption

170,194 Annual Unlinked Trips (UPT)

Service Supplied

901,927 Annual Vehicle Revenue Miles (VRM)
66,776 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,338,573 Total Operating Expenses

Database Information

NTDID: 6R04-60266

Reporter Type: Rural General Public Transit

Financial Information

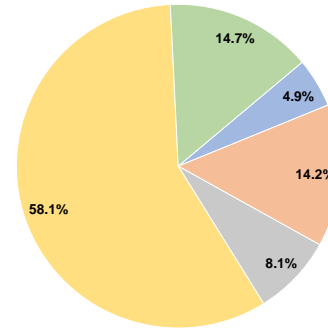
Sources of Operating Funds Expended

Fare Revenues	\$115,680	4.9%
Local Funds	\$332,900	14.2%
State Funds	\$188,765	8.1%
Federal Assistance	\$1,358,188	58.1%
Other Funds	\$343,040	14.7%
Total Operating Funds Expended	\$2,338,573	100.0%

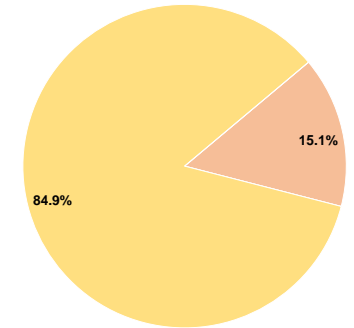
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,227	15.1%
State Funds	\$0	0.0%
Federal Assistance	\$388,614	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$457,841	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$2,338,573	\$115,680	\$457,841	170,194	901,927	66,776
Total	32	-	\$2,338,573	\$115,680	\$457,841	170,194	901,927	66,776

Performance Measures

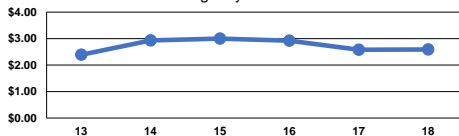
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$35.02
Total	\$2.59	\$35.02

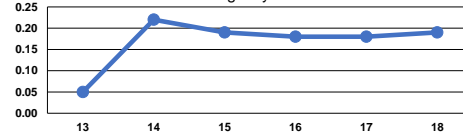
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.74	0.2	2.5
Total	\$13.74	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



MAGB Transportation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

21,023 Annual Unlinked Trips (UPT)

Service Supplied

824,090 Annual Vehicle Revenue Miles (VRM)
33,937 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$948,018 Total Operating Expenses

Database Information

NTDID: 6R04-66274

Reporter Type: Rural General Public Transit

Financial Information

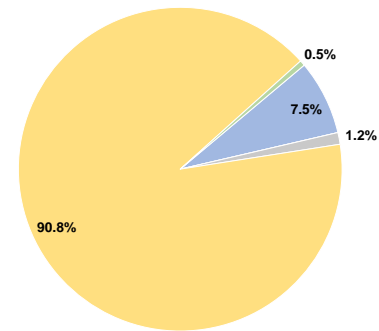
Sources of Operating Funds Expended

Fare Revenues	\$70,893	7.5%
Local Funds	\$0	0.0%
State Funds	\$11,102	1.2%
Federal Assistance	\$860,887	90.8%
Other Funds	\$5,136	0.5%
Total Operating Funds Expended	\$948,018	100.0%

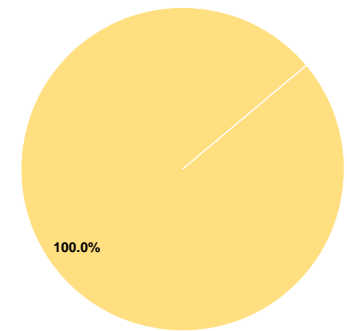
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,657	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,657	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$948,018	\$70,893	\$39,657	21,023	824,090	33,937
Total	25	-	\$948,018	\$70,893	\$39,657	21,023	824,090	33,937

Performance Measures

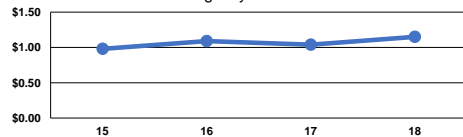
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.15	\$27.93
Total	\$1.15	\$27.93

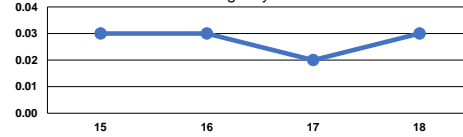
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.09	0.0	0.6
Total	\$45.09	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Heart of Texas Council of Governments

2018 Annual Agency Profile

General Information

Service Consumption

34,631 Annual Unlinked Trips (UPT)

Service Supplied

456,515 Annual Vehicle Revenue Miles (VRM)
21,890 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,237,366 Total Operating Expenses

Database Information

NTDID: 6R05-60142

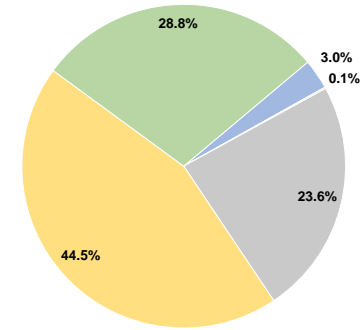
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,100	3.0%
Local Funds	\$1,750	0.1%
State Funds	\$291,725	23.6%
Federal Assistance	\$550,149	44.5%
Other Funds	\$356,642	28.8%
Total Operating Funds Expended	\$1,237,366	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,237,366	\$37,100	\$0	34,631	456,515	21,890
Total	20	-	\$1,237,366	\$37,100	\$0	34,631	456,515	21,890

Performance Measures

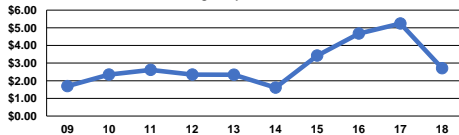
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$56.53
Total	\$2.71	\$56.53

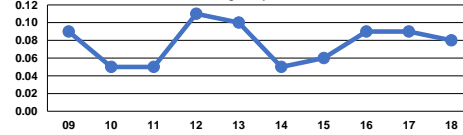
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.73	0.1	1.6
Total	\$35.73	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rolling Plains Management Corporation / SHARP Lines

2018 Annual Agency Profile

General Information

Service Consumption

147,854 Annual Unlinked Trips (UPT)

Service Supplied

871,979 Annual Vehicle Revenue Miles (VRM)
54,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,823,092 Total Operating Expenses

Database Information

NTDID: 6R05-60143

Reporter Type: Rural General Public Transit

Financial Information

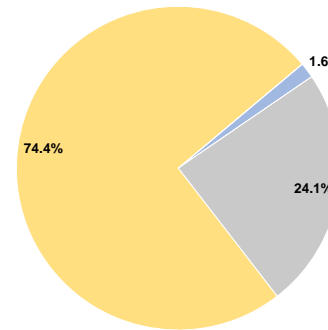
Sources of Operating Funds Expended

Fare Revenues	\$28,361	1.6%
Local Funds	\$0	0.0%
State Funds	\$439,126	24.1%
Federal Assistance	\$1,355,605	74.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,823,092	100.0%

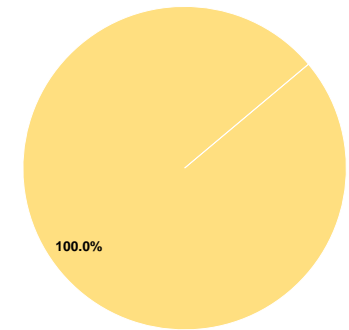
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$276,890	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,890	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$1,823,092	\$28,361	\$276,890	147,854	871,979	54,468
Total	58	-	\$1,823,092	\$28,361	\$276,890	147,854	871,979	54,468

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$33.47
Total	\$2.09	\$33.47

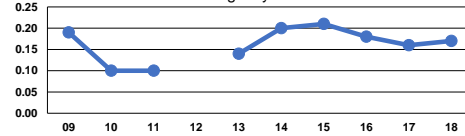
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.33	0.2	2.7
Total	\$12.33	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ark-Tex Council of Governments

2018 Annual Agency Profile

General Information

Service Consumption
 133,947 Annual Unlinked Trips (UPT)

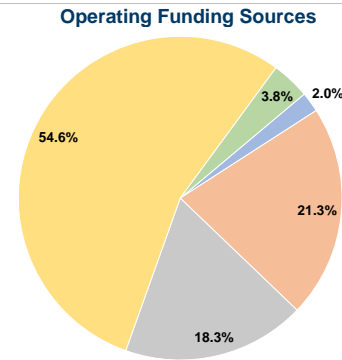
Service Supplied
 1,154,890 Annual Vehicle Revenue Miles (VRM)
 55,379 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$3,580,992 Total Operating Expenses

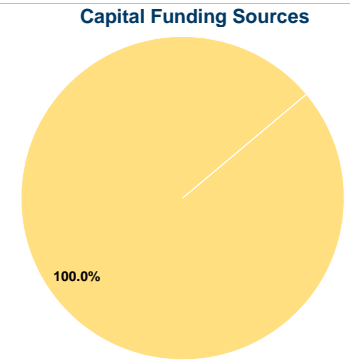
Database Information
 NTDID: 6R05-60145
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$71,500	2.0%	
Local Funds	\$761,962	21.3%	
State Funds	\$655,315	18.3%	
Federal Assistance	\$1,955,835	54.6%	
Other Funds	\$136,380	3.8%	
Total Operating Funds Expended	\$3,580,992	100.0%	



Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$521,291	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$521,291	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$1,159,471	\$5,400	\$0	2,784	281,731	10,969
Demand Response	35	-	\$1,840,084	\$54,367	\$162,227	72,335	709,943	34,670
Bus	4	-	\$581,437	\$11,733	\$359,064	58,828	163,216	9,740
Total	45	-	\$3,580,992	\$71,500	\$521,291	133,947	1,154,890	55,379

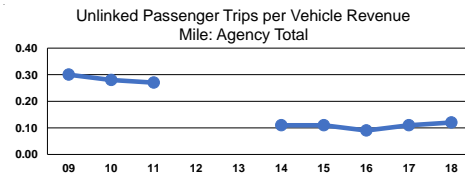
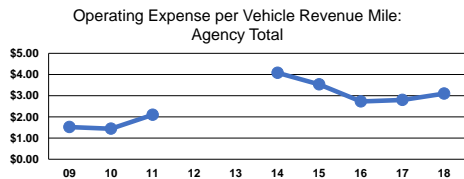
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.12	\$105.70
Demand Response	\$2.59	\$53.07
Bus	\$3.56	\$59.70
Total	\$3.10	\$64.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$416.48	0.0	0.3
Demand Response	\$25.44	0.1	2.1
Bus	\$9.88	0.4	6.0
Total	\$26.73	0.1	2.4



Kleberg County Human Services

2018 Annual Agency Profile

General Information

Service Consumption

60,709 Annual Unlinked Trips (UPT)

Service Supplied

194,670 Annual Vehicle Revenue Miles (VRM)
11,622 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$734,356 Total Operating Expenses

Database Information

NTDID: 6R05-60147

Reporter Type: Rural General Public Transit

Financial Information

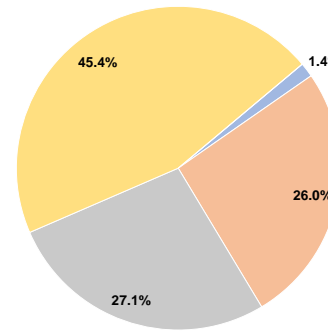
Sources of Operating Funds Expended

Fare Revenues	\$10,594	1.4%
Local Funds	\$191,297	26.0%
State Funds	\$199,165	27.1%
Federal Assistance	\$333,300	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$734,356	100.0%

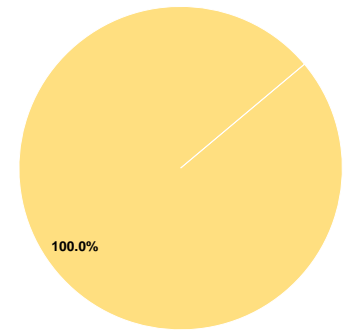
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$543,059	\$10,594	\$70,000	36,508	87,474	4,910
Bus	9	-	\$191,297	\$0	\$0	24,201	107,196	6,712
Total	16	-	\$734,356	\$10,594	\$70,000	60,709	194,670	11,622

Performance Measures

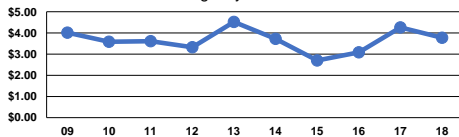
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.21	\$110.60
Bus	\$1.78	\$28.50
Total	\$3.77	\$63.19

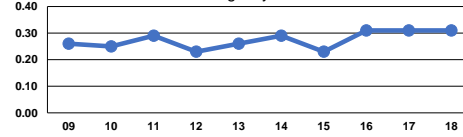
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.88	0.4	7.4
Bus	\$7.90	0.2	3.6
Total	\$12.10	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Del Rio Transportation

2018 Annual Agency Profile

General Information

Service Consumption

35,314 Annual Unlinked Trips (UPT)

Service Supplied

279,453 Annual Vehicle Revenue Miles (VRM)
19,230 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,391,267 Total Operating Expenses

Database Information

NTDID: 6R05-60152

Reporter Type: Rural General Public Transit

Financial Information

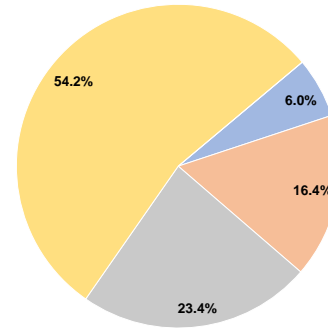
Sources of Operating Funds Expended

Fare Revenues	\$83,817	6.0%
Local Funds	\$228,476	16.4%
State Funds	\$324,865	23.4%
Federal Assistance	\$754,109	54.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,391,267	100.0%

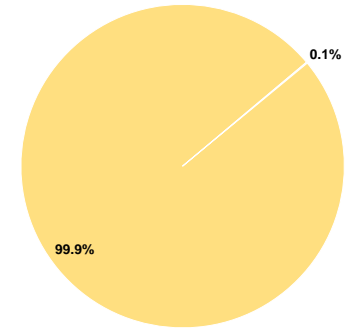
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$530	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$426,467	99.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$426,997	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,203,145	\$72,499	\$426,997	25,260	239,635	16,413
Bus	2	-	\$188,122	\$11,318	\$0	10,054	39,818	2,817
Total	18	-	\$1,391,267	\$83,817	\$426,997	35,314	279,453	19,230

Performance Measures

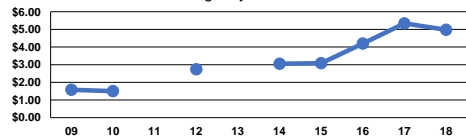
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$73.30
Bus	\$4.72	\$66.78
Total	\$4.98	\$72.35

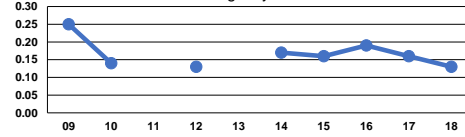
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.63	0.1	1.5
Bus	\$18.71	0.3	3.6
Total	\$39.40	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South East Texas Regional Planning Commission

2018 Annual Agency Profile

General Information

Service Consumption

50,560 Annual Unlinked Trips (UPT)

Service Supplied

280,830 Annual Vehicle Revenue Miles (VRM)
 17,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,536,093 Total Operating Expenses

Database Information

NTDID: 6R05-60155

Reporter Type: Rural General Public Transit

Financial Information

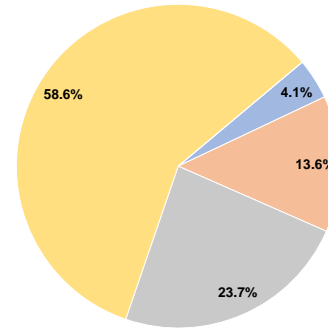
Sources of Operating Funds Expended

Fare Revenues	\$62,601	4.1%
Local Funds	\$209,248	13.6%
State Funds	\$363,712	23.7%
Federal Assistance	\$900,532	58.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,536,093	100.0%

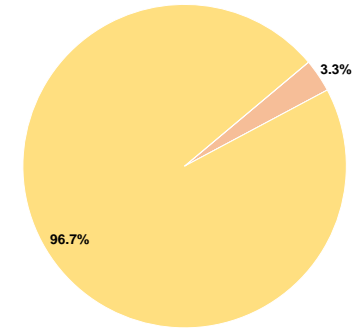
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,208	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$210,256	96.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$217,464	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,536,093	\$62,601	\$217,464	50,560	280,830	17,368
Total	19	-	\$1,536,093	\$62,601	\$217,464	50,560	280,830	17,368

Performance Measures

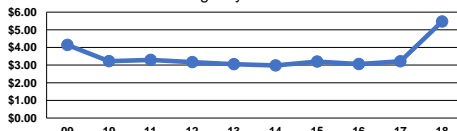
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$88.44
Total	\$5.47	\$88.44

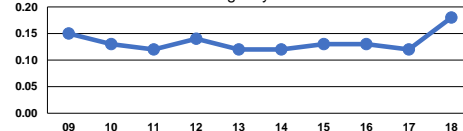
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.38	0.2	2.9
Total	\$30.38	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Plains Community Action Association, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

141,166 Annual Unlinked Trips (UPT)

Service Supplied

1,183,911 Annual Vehicle Revenue Miles (VRM)
44,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,936,423 Total Operating Expenses

Database Information

NTDID: 6R05-60159
Reporter Type: Rural General Public Transit

Financial Information

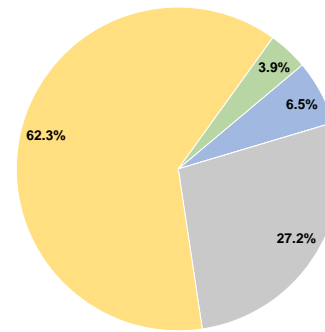
Sources of Operating Funds Expended

Fare Revenues	\$190,581	6.5%
Local Funds	\$0	0.0%
State Funds	\$800,113	27.2%
Federal Assistance	\$1,829,809	62.3%
Other Funds	\$115,920	3.9%
Total Operating Funds Expended	\$2,936,423	100.0%

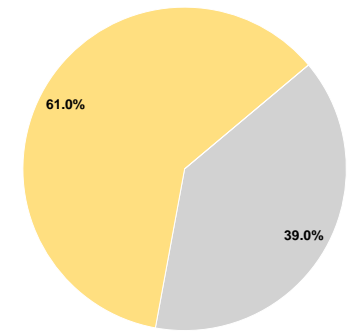
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$785,482	39.0%
Federal Assistance	\$1,228,224	61.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,013,706	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$115,920	\$0	\$0	23,851	88,193	2,220
Demand Response	40	-	\$2,820,503	\$190,581	\$2,013,706	117,315	1,095,718	41,910
Total	42	-	\$2,936,423	\$190,581	\$2,013,706	141,166	1,183,911	44,130

Performance Measures

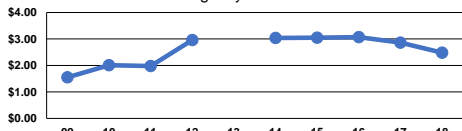
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.31	\$52.22
Demand Response	\$2.57	\$67.30
Total	\$2.48	\$66.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.86	0.3	10.7
Demand Response	\$24.04	0.1	2.8
Total	\$20.80	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of South Padre Island

2018 Annual Agency Profile

General Information

Service Consumption

417,009 Annual Unlinked Trips (UPT)

Service Supplied

360,723 Annual Vehicle Revenue Miles (VRM)
 20,434 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,416,079 Total Operating Expenses

Database Information

NTDID: 6R05-60173

Reporter Type: Rural General Public Transit

Financial Information

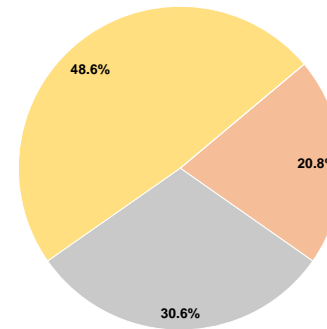
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$295,082	20.8%
State Funds	\$432,719	30.6%
Federal Assistance	\$688,278	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,416,079	100.0%

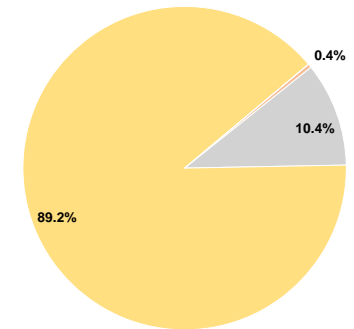
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,186	0.4%
State Funds	\$110,233	10.4%
Federal Assistance	\$944,017	89.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,058,436	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,416,079	\$0	\$1,058,436	417,009	360,723	20,434
Total	6	-	\$1,416,079	\$0	\$1,058,436	417,009	360,723	20,434

Performance Measures

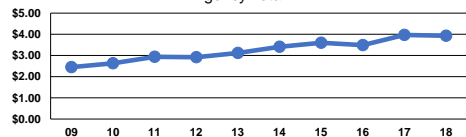
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.93	\$69.30
Total	\$3.93	\$69.30

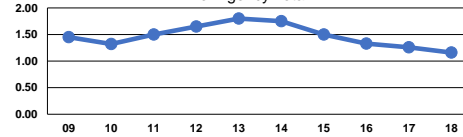
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.40	1.2	20.4
Total	\$3.40	1.2	20.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rural Economic Assistance League, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

271,842 Annual Unlinked Trips (UPT)

Service Supplied

1,010,169 Annual Vehicle Revenue Miles (VRM)
 57,224 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,456,150 Total Operating Expenses

Database Information

NTDID: 6R05-60175

Reporter Type: Rural General Public Transit

Financial Information

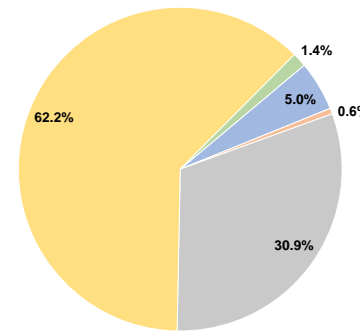
Sources of Operating Funds Expended

Fare Revenues	\$122,317	5.0%
Local Funds	\$14,107	0.6%
State Funds	\$758,099	30.9%
Federal Assistance	\$1,526,880	62.2%
Other Funds	\$34,747	1.4%
Total Operating Funds Expended	\$2,456,150	100.0%

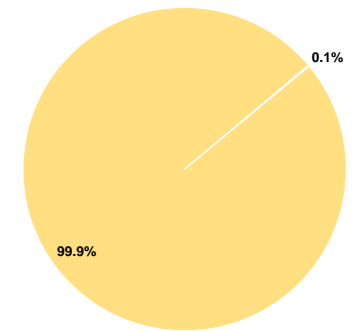
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$770	0.1%
Federal Assistance	\$548,750	99.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$549,520	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$2,456,150	\$122,317	\$549,520	271,842	1,010,169	57,224
Total	60	-	\$2,456,150	\$122,317	\$549,520	271,842	1,010,169	57,224

Performance Measures

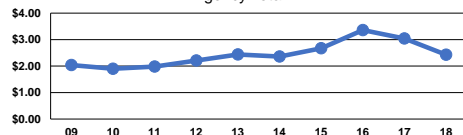
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$42.92
Total	\$2.43	\$42.92

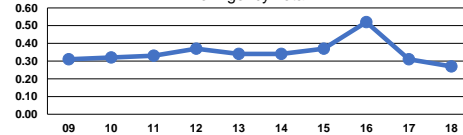
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.04	0.3	4.8
Total	\$9.04	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Senior Center Resources and Public Transit, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

73,766 Annual Unlinked Trips (UPT)

Service Supplied

595,891 Annual Vehicle Revenue Miles (VRM)
 38,153 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,430,081 Total Operating Expenses

Database Information

NTDID: 6R05-60176

Reporter Type: Rural General Public Transit

Financial Information

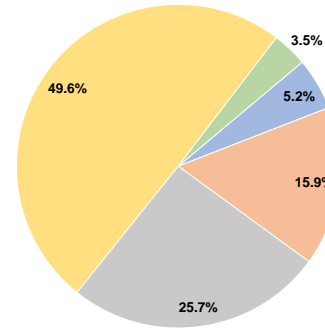
Sources of Operating Funds Expended

Fare Revenues	\$74,461	5.2%
Local Funds	\$228,010	15.9%
State Funds	\$367,850	25.7%
Federal Assistance	\$709,626	49.6%
Other Funds	\$50,134	3.5%
Total Operating Funds Expended	\$1,430,081	100.0%

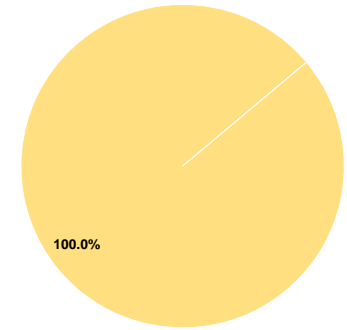
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$119,385	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,385	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,430,081	\$74,461	\$119,385	73,766	595,891	38,153
Total	19	-	\$1,430,081	\$74,461	\$119,385	73,766	595,891	38,153

Performance Measures

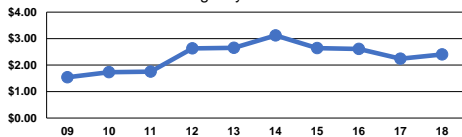
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$37.48
Total	\$2.40	\$37.48

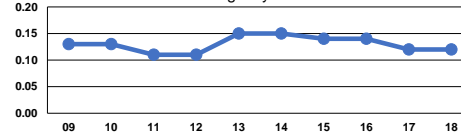
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.39	0.1	1.9
Total	\$19.39	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 384,881 Annual Unlinked Trips (UPT)

Service Supplied
 3,710,474 Annual Vehicle Revenue Miles (VRM)
 84,232 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$3,762,754 Total Operating Expenses

Database Information
 NTDID: 6R05-60179
 Reporter Type: Rural General Public Transit

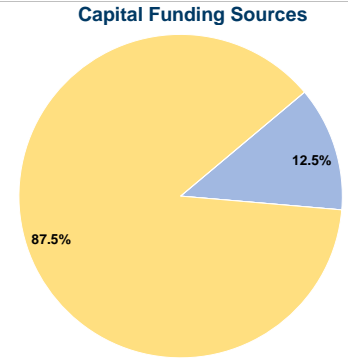
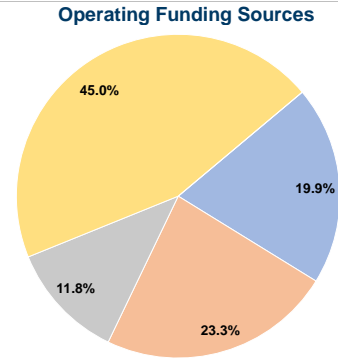
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$748,795	19.9%
Local Funds	\$878,056	23.3%
State Funds	\$442,264	11.8%
Federal Assistance	\$1,693,639	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,762,754	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$108,509	12.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$761,683	87.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$870,192	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	17	\$3,333,808	\$319,849	\$397,054	199,194	912,364	37,500
Vanpool	-	68	\$428,946	\$537,455	\$473,138	185,687	2,798,110	46,732
Total	-	85	\$3,762,754	\$857,304	\$870,192	384,881	3,710,474	84,232

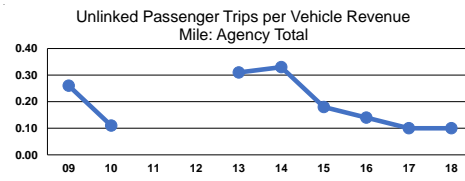
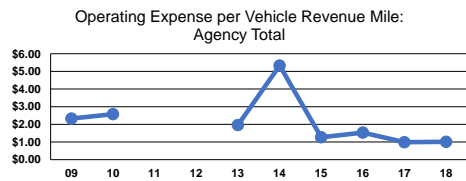
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.65	\$88.90
Vanpool	\$0.15	\$9.18
Total	\$1.01	\$44.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.74	0.2	5.3
Vanpool	\$2.31	0.1	4.0
Total	\$9.78	0.1	4.6



Webb County Community Action Agency

2018 Annual Agency Profile

General Information

Service Consumption

70,086 Annual Unlinked Trips (UPT)

Service Supplied

218,470 Annual Vehicle Revenue Miles (VRM)
14,826 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$820,281 Total Operating Expenses

Database Information

NTDID: 6R05-60185

Reporter Type: Rural General Public Transit

Financial Information

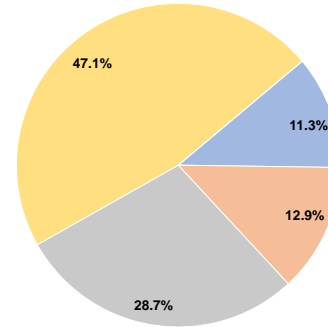
Sources of Operating Funds Expended

Fare Revenues	\$93,036	11.3%
Local Funds	\$105,564	12.9%
State Funds	\$235,607	28.7%
Federal Assistance	\$386,074	47.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$820,281	100.0%

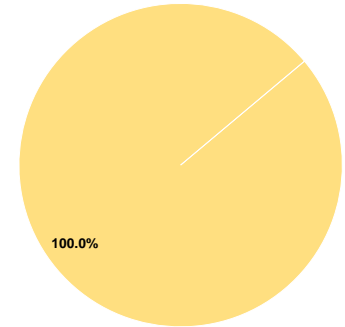
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$19,830	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,830	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$90,722	\$1,703	\$2,407	2,217	22,584	2,308
Bus	10	-	\$729,559	\$91,333	\$17,423	67,869	195,886	12,518
Total	12	-	\$820,281	\$93,036	\$19,830	70,086	218,470	14,826

Performance Measures

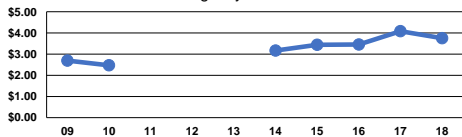
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$39.31
Bus	\$3.72	\$58.28
Total	\$3.75	\$55.33

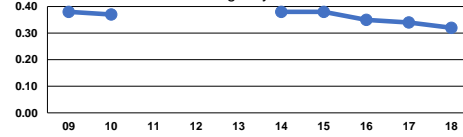
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.92	0.1	1.0
Bus	\$10.75	0.3	5.4
Total	\$11.70	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



East Texas Council of Governments

2018 Annual Agency Profile

General Information

Service Consumption

91,948 Annual Unlinked Trips (UPT)

Service Supplied

1,102,668 Annual Vehicle Revenue Miles (VRM)
 59,894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,197,638 Total Operating Expenses

Database Information

NTDID: 6R05-60186
 Reporter Type: Rural General Public Transit

Financial Information

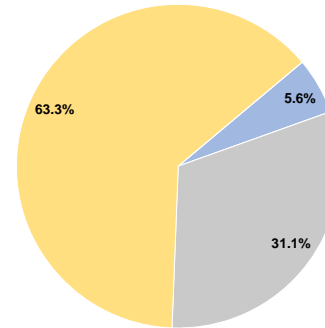
Sources of Operating Funds Expended

Fare Revenues	\$180,353	5.6%
Local Funds	\$0	0.0%
State Funds	\$993,869	31.1%
Federal Assistance	\$2,023,416	63.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,197,638	100.0%

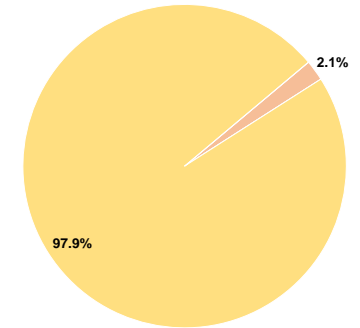
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,022	2.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,563,481	97.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,596,503	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$3,142,863	\$176,981	\$1,596,503	88,871	1,054,992	57,166
Bus	1	-	\$54,775	\$3,372	\$0	3,077	47,676	2,728
Total	41	-	\$3,197,638	\$180,353	\$1,596,503	91,948	1,102,668	59,894

Performance Measures

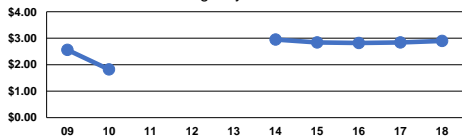
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$54.98
Bus	\$1.15	\$20.08
Total	\$2.90	\$53.39

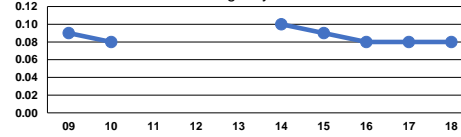
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.36	0.1	1.6
Bus	\$17.80	0.1	1.1
Total	\$34.78	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Panhandle Community Services

2018 Annual Agency Profile

General Information

Service Consumption

298,698 Annual Unlinked Trips (UPT)

Service Supplied

1,173,820 Annual Vehicle Revenue Miles (VRM)
 68,625 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,110,984 Total Operating Expenses

Database Information

NTDID: 6R05-60192

Reporter Type: Rural General Public Transit

Financial Information

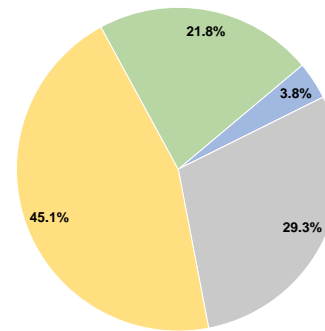
Sources of Operating Funds Expended

Fare Revenues	\$117,236	3.8%
Local Funds	\$0	0.0%
State Funds	\$912,288	29.3%
Federal Assistance	\$1,402,900	45.1%
Other Funds	\$678,560	21.8%
Total Operating Funds Expended	\$3,110,984	100.0%

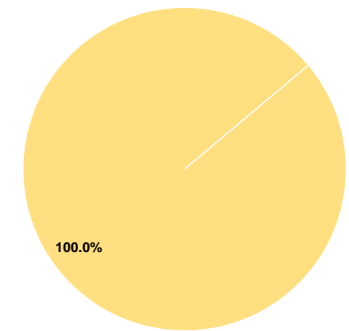
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,780	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,780	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$3,110,984	\$117,236	\$79,780	298,698	1,173,820	68,625
Total	74	-	\$3,110,984	\$117,236	\$79,780	298,698	1,173,820	68,625

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$45.33
Total	\$2.65	\$45.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.42	0.3	4.4
Total	\$10.42	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Aspermont Small Business Development Center, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

14,758 Annual Unlinked Trips (UPT)

Service Supplied

361,044 Annual Vehicle Revenue Miles (VRM)
15,076 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$939,110 Total Operating Expenses

Database Information

NTDID: 6R05-60202

Reporter Type: Rural General Public Transit

Financial Information

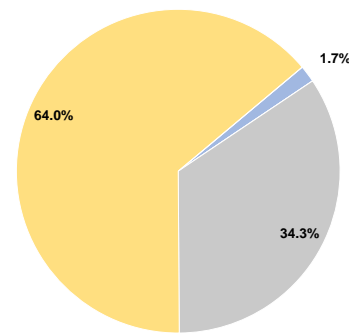
Sources of Operating Funds Expended

Fare Revenues	\$15,904	1.7%
Local Funds	\$0	0.0%
State Funds	\$322,272	34.3%
Federal Assistance	\$600,934	64.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$939,110	100.0%

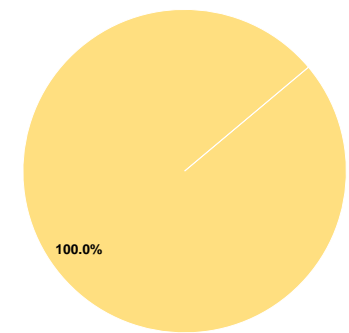
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,136	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,136	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$939,110	\$15,904	\$113,136	14,758	361,044	15,076
Total	15	-	\$939,110	\$15,904	\$113,136	14,758	361,044	15,076

Performance Measures

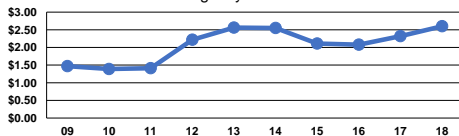
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$62.29
Total	\$2.60	\$62.29

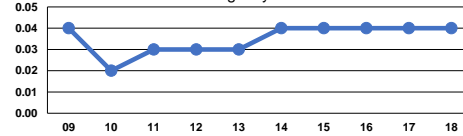
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.63	0.0	1.0
Total	\$63.63	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Colorado Valley Transit District

2018 Annual Agency Profile

General Information

Service Consumption

97,638 Annual Unlinked Trips (UPT)

Service Supplied

433,026 Annual Vehicle Revenue Miles (VRM)
 38,734 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,512,896 Total Operating Expenses

Database Information

NTDID: 6R05-60238

Reporter Type: Rural General Public Transit

Financial Information

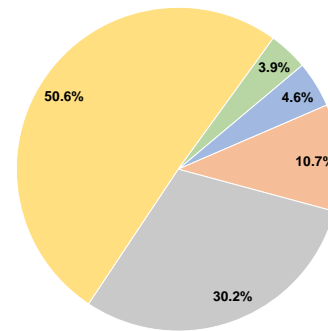
Sources of Operating Funds Expended

Fare Revenues	\$70,027	4.6%
Local Funds	\$161,594	10.7%
State Funds	\$456,187	30.2%
Federal Assistance	\$766,053	50.6%
Other Funds	\$59,035	3.9%
Total Operating Funds Expended	\$1,512,896	100.0%

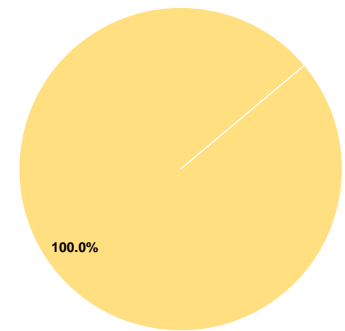
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,069	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,069	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,512,896	\$70,027	\$40,069	97,638	433,026	38,734
Total	23	-	\$1,512,896	\$70,027	\$40,069	97,638	433,026	38,734

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$39.06
Total	\$3.49	\$39.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.49	0.2	2.5
Total	\$15.49	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



West Texas Opportunities, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

103,746 Annual Unlinked Trips (UPT)

Service Supplied

1,784,471 Annual Vehicle Revenue Miles (VRM)
 81,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,443,072 Total Operating Expenses

Database Information

NTDID: 6R05-60243
 Reporter Type: Rural General Public Transit

Financial Information

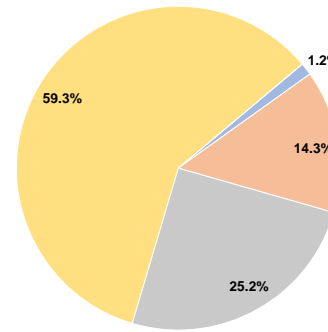
Sources of Operating Funds Expended

Fare Revenues	\$54,860	1.2%
Local Funds	\$635,414	14.3%
State Funds	\$1,118,428	25.2%
Federal Assistance	\$2,634,370	59.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,443,072	100.0%

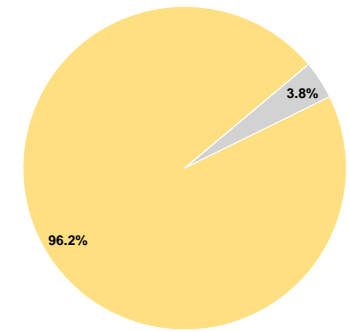
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,408	3.8%
Federal Assistance	\$411,281	96.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$427,689	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	100	-	\$4,443,072	\$54,860	\$427,689	103,746	1,784,471	81,806
Total	100	-	\$4,443,072	\$54,860	\$427,689	103,746	1,784,471	81,806

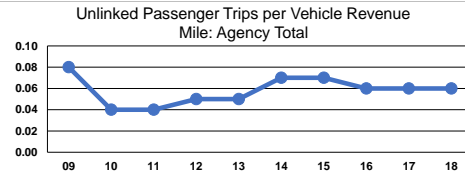
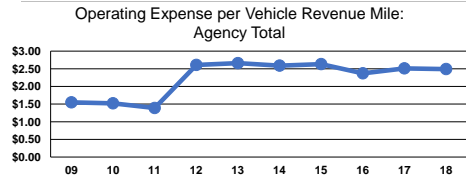
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$54.31
Total	\$2.49	\$54.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.83	0.1	1.3
Total	\$42.83	0.1	1.3



Southwest Area Regional Transit District

2018 Annual Agency Profile

General Information

Service Consumption

120,168 Annual Unlinked Trips (UPT)

Service Supplied

929,369 Annual Vehicle Revenue Miles (VRM)
46,153 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,620,033 Total Operating Expenses

Database Information

NTDID: 6R05-60256

Reporter Type: Rural General Public Transit

Financial Information

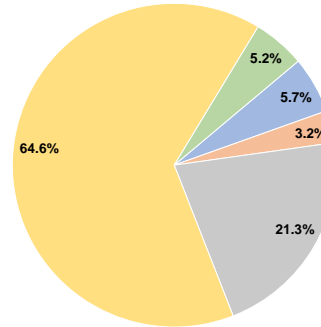
Sources of Operating Funds Expended

Fare Revenues	\$148,166	5.7%
Local Funds	\$84,633	3.2%
State Funds	\$557,834	21.3%
Federal Assistance	\$1,692,769	64.6%
Other Funds	\$136,631	5.2%
Total Operating Funds Expended	\$2,620,033	100.0%

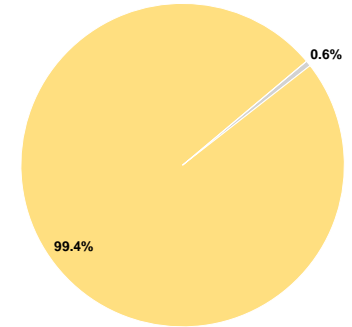
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,715	0.6%
Federal Assistance	\$303,703	99.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$305,418	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	\$2,620,033	\$148,166	\$305,418	120,168	929,369	46,153
Total	57	-	\$2,620,033	\$148,166	\$305,418	120,168	929,369	46,153

Performance Measures

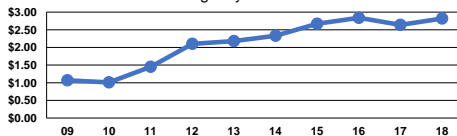
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$56.77
Total	\$2.82	\$56.77

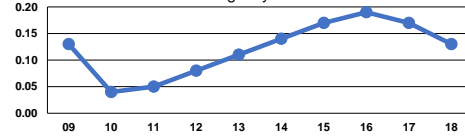
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.80	0.1	2.6
Total	\$21.80	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central Texas Rural Transit District

2018 Annual Agency Profile

General Information

Service Consumption

111,556 Annual Unlinked Trips (UPT)

Service Supplied

1,415,069 Annual Vehicle Revenue Miles (VRM)
55,772 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,904,043 Total Operating Expenses

Database Information

NTDID: 6R05-60262

Reporter Type: Rural General Public Transit

Financial Information

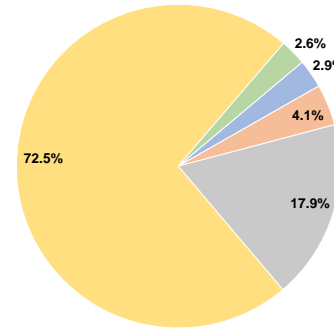
Sources of Operating Funds Expended

Fare Revenues	\$111,865	2.9%
Local Funds	\$160,783	4.1%
State Funds	\$700,459	17.9%
Federal Assistance	\$2,829,058	72.5%
Other Funds	\$101,878	2.6%
Total Operating Funds Expended	\$3,904,043	100.0%

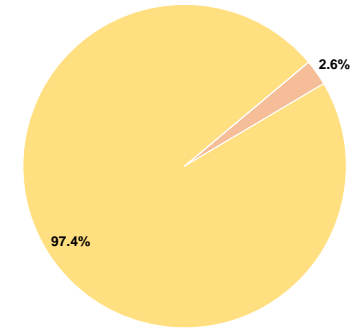
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,665	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$287,544	97.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$295,209	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68	-	\$3,904,043	\$111,865	\$295,209	111,556	1,415,069	55,772
Total	68	-	\$3,904,043	\$111,865	\$295,209	111,556	1,415,069	55,772

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$70.00
Total	\$2.76	\$70.00

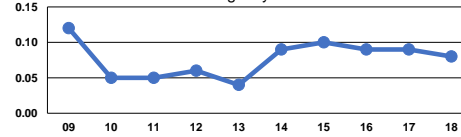
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.00	0.1	2.0
Total	\$35.00	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



The Transit System, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

18,570 Annual Unlinked Trips (UPT)

Service Supplied

325,973 Annual Vehicle Revenue Miles (VRM)
15,195 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$959,284 Total Operating Expenses

Database Information

NTDID: 6R05-60264

Reporter Type: Rural General Public Transit

Financial Information

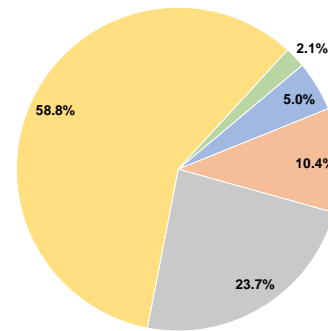
Sources of Operating Funds Expended

Fare Revenues	\$48,104	5.0%
Local Funds	\$100,000	10.4%
State Funds	\$227,628	23.7%
Federal Assistance	\$563,700	58.8%
Other Funds	\$19,852	2.1%
Total Operating Funds Expended	\$959,284	100.0%

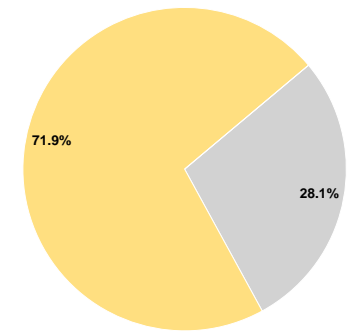
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,033	28.1%
Federal Assistance	\$97,112	71.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,145	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$959,284	\$48,104	\$135,145	18,570	325,973	15,195
Total	24	-	\$959,284	\$48,104	\$135,145	18,570	325,973	15,195

Performance Measures

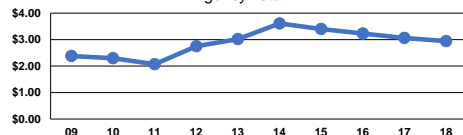
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$63.13
Total	\$2.94	\$63.13

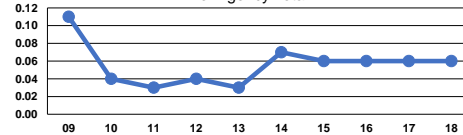
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.66	0.1	1.2
Total	\$51.66	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Capital Area Rural Transportation System (CARTS - RURAL)

2018 Annual Agency Profile

General Information

Service Consumption

228,177 Annual Unlinked Trips (UPT)

Service Supplied

1,451,782 Annual Vehicle Revenue Miles (VRM)
87,929 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,084,241 Total Operating Expenses

Database Information

NTDID: 6R05-66271

Reporter Type: Rural General Public Transit

Financial Information

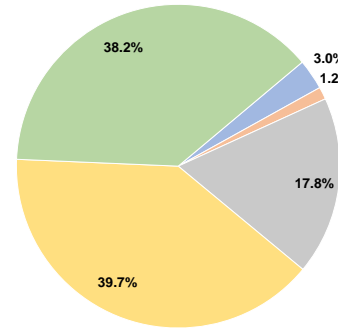
Sources of Operating Funds Expended

Fare Revenues	\$215,926	3.0%
Local Funds	\$87,624	1.2%
State Funds	\$1,263,255	17.8%
Federal Assistance	\$2,810,544	39.7%
Other Funds	\$2,706,892	38.2%
Total Operating Funds Expended	\$7,084,241	100.0%

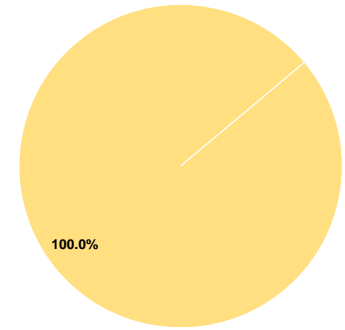
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,339,452	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,339,452	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	19	-	\$2,269,305	\$58,572	\$523,404	111,958	704,808	29,252
Demand Response	51	-	\$4,286,162	\$135,018	\$5,816,048	79,846	621,614	47,217
Bus	5	-	\$528,774	\$22,336	\$0	36,373	125,360	11,460
Total	75	-	\$7,084,241	\$215,926	\$6,339,452	228,177	1,451,782	87,929

Performance Measures

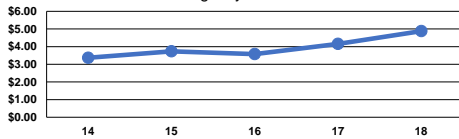
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$77.58
Demand Response	\$6.90	\$90.78
Bus	\$4.22	\$46.14
Total	\$4.88	\$80.57

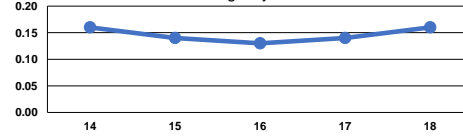
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.27	0.2	3.8
Demand Response	\$53.68	0.1	1.7
Bus	\$14.54	0.3	3.2
Total	\$31.05	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



McLennan County

2018 Annual Agency Profile

General Information

Service Consumption

62,628 Annual Unlinked Trips (UPT)

Service Supplied

740,125 Annual Vehicle Revenue Miles (VRM)
33,939 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,597,914 Total Operating Expenses

Database Information

NTDID: 6R05-66276

Reporter Type: Rural General Public Transit

Financial Information

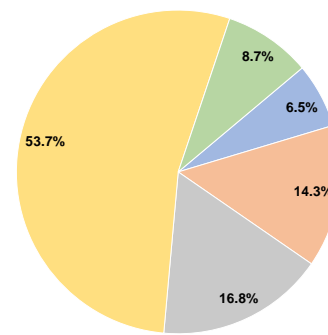
Sources of Operating Funds Expended

Fare Revenues	\$103,362	6.5%
Local Funds	\$227,750	14.3%
State Funds	\$268,708	16.8%
Federal Assistance	\$858,600	53.7%
Other Funds	\$139,494	8.7%
Total Operating Funds Expended	\$1,597,914	100.0%

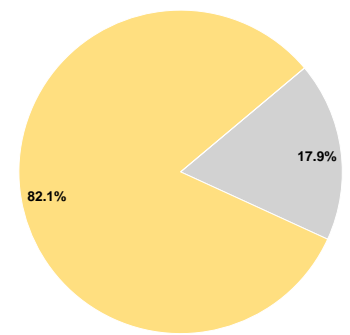
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,962	17.9%
Federal Assistance	\$100,423	82.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,385	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	2	-	\$563,502	\$47,856	\$109,809	20,622	80,029	3,868
Demand Response	16	7	\$1,034,412	\$55,506	\$12,576	42,006	660,096	30,071
Total	18	7	\$1,597,914	\$103,362	\$122,385	62,628	740,125	33,939

Performance Measures

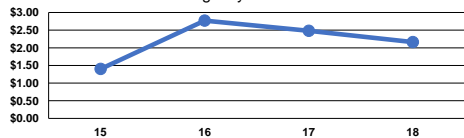
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.04	\$145.68
Demand Response	\$1.57	\$34.40
Total	\$2.16	\$47.08

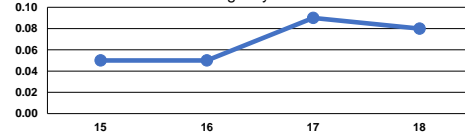
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.33	0.3	5.3
Demand Response	\$24.63	0.1	1.4
Total	\$25.51	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Calhoun County Senior Citizens

2018 Annual Agency Profile

General Information

Service Consumption

8,815 Annual Unlinked Trips (UPT)

Service Supplied

83,931 Annual Vehicle Revenue Miles (VRM)
4,251 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$152,732 Total Operating Expenses

Database Information

NTDID: 6R05-66277

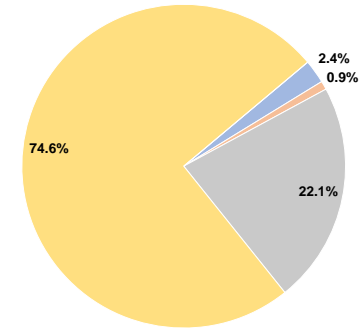
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,606	2.4%
Local Funds	\$1,305	0.9%
State Funds	\$33,830	22.1%
Federal Assistance	\$113,991	74.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,732	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$152,732	\$3,606	\$0	8,815	83,931	4,251
Total	-	2	\$152,732	\$3,606	\$0	8,815	83,931	4,251

Performance Measures

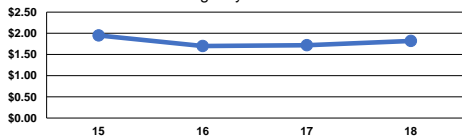
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$35.93
Total	\$1.82	\$35.93

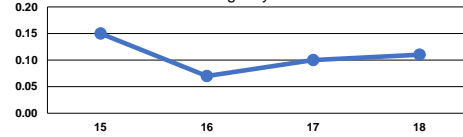
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.33	0.1	2.1
Total	\$17.33	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Friends of Elder Citizens-Jackson and Matagorda

2018 Annual Agency Profile

General Information

Service Consumption

15,820 Annual Unlinked Trips (UPT)

Service Supplied

227,909 Annual Vehicle Revenue Miles (VRM)
11,065 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$405,014 Total Operating Expenses

Database Information

NTDID: 6R05-66278
Reporter Type: Rural General Public Transit

Financial Information

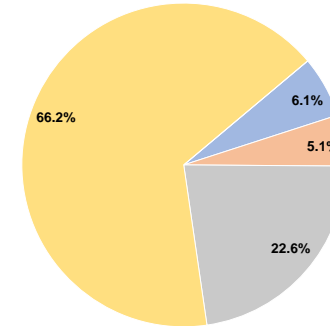
Sources of Operating Funds Expended

Fare Revenues	\$24,834	6.1%
Local Funds	\$20,625	5.1%
State Funds	\$91,497	22.6%
Federal Assistance	\$268,058	66.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$405,014	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$405,014	\$24,834	\$0	15,820	227,909	11,065
Total	-	5	\$405,014	\$24,834	\$0	15,820	227,909	11,065

Performance Measures

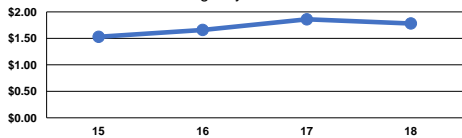
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$36.60
Total	\$1.78	\$36.60

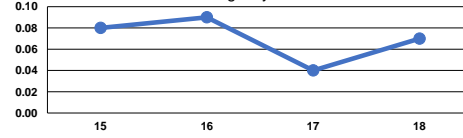
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.60	0.1	1.4
Total	\$25.60	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gonzalez County Senior Citizens Association

2018 Annual Agency Profile

General Information

Service Consumption

12,638 Annual Unlinked Trips (UPT)

Service Supplied

25,858 Annual Vehicle Revenue Miles (VRM)
 1,744 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$162,216 Total Operating Expenses

Database Information

NTDID: 6R05-66279

Reporter Type: Rural General Public Transit

Financial Information

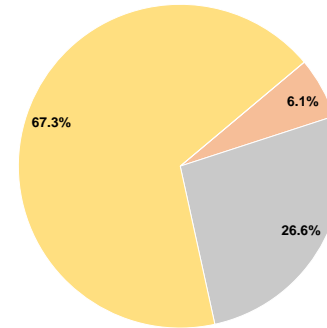
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,907	6.1%
State Funds	\$43,103	26.6%
Federal Assistance	\$109,206	67.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$162,216	100.0%

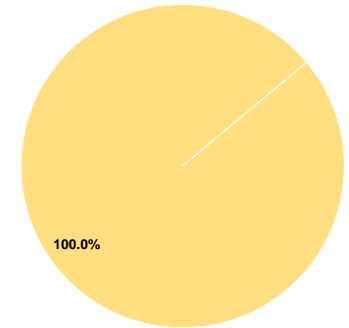
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,884	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,884	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$162,216	\$0	\$67,884	12,638	25,858	1,744
Total	-	3	\$162,216	\$0	\$67,884	12,638	25,858	1,744

Performance Measures

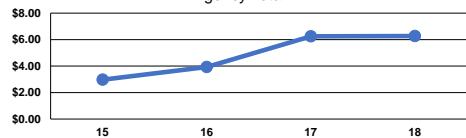
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.27	\$93.01
Total	\$6.27	\$93.01

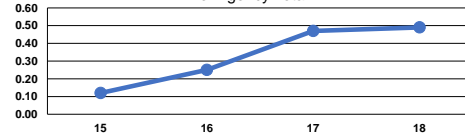
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.84	0.5	7.2
Total	\$12.84	0.5	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lavaca County

2018 Annual Agency Profile

General Information

Service Consumption

7,920 Annual Unlinked Trips (UPT)

Service Supplied

82,918 Annual Vehicle Revenue Miles (VRM)
5,670 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,892 Total Operating Expenses

Database Information

NTDID: 6R05-66280

Reporter Type: Rural General Public Transit

Financial Information

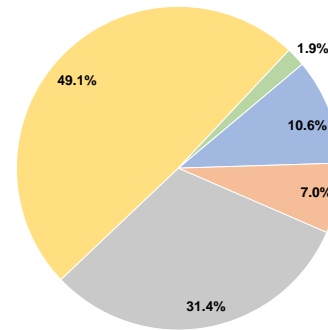
Sources of Operating Funds Expended

Fare Revenues	\$17,501	10.6%
Local Funds	\$11,542	7.0%
State Funds	\$51,798	31.4%
Federal Assistance	\$80,931	49.1%
Other Funds	\$3,120	1.9%
Total Operating Funds Expended	\$164,892	100.0%

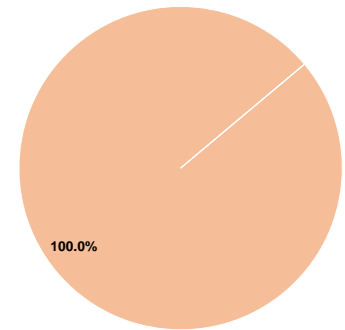
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,297	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,297	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$164,892	\$17,501	\$20,297	7,920	82,918	5,670
Total	-	7	\$164,892	\$17,501	\$20,297	7,920	82,918	5,670

Performance Measures

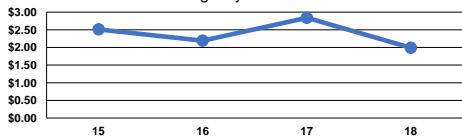
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$29.08
Total	\$1.99	\$29.08

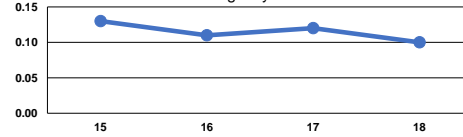
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.82	0.1	1.4
Total	\$20.82	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,178 Annual Unlinked Trips (UPT)

Service Supplied

83,935 Annual Vehicle Revenue Miles (VRM)
 5,070 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$234,726 Total Operating Expenses

Database Information

NTDID: 6R05-66281

Reporter Type: Rural General Public Transit

Financial Information

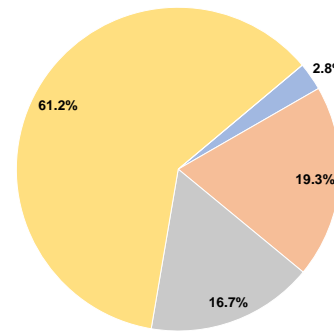
Sources of Operating Funds Expended

Fare Revenues	\$6,578	2.8%
Local Funds	\$45,249	19.3%
State Funds	\$39,207	16.7%
Federal Assistance	\$143,692	61.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$234,726	100.0%

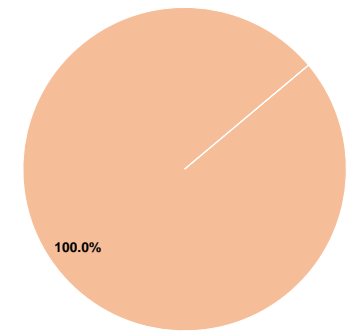
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,270	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,270	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$234,726	\$6,578	\$32,270	6,178	83,935	5,070
Total	-	3	\$234,726	\$6,578	\$32,270	6,178	83,935	5,070

Performance Measures

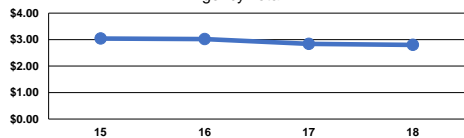
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$46.30
Total	\$2.80	\$46.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.99	0.1	1.2
Total	\$37.99	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Iowa Northland Regional Council of Governments

2018 Annual Agency Profile

General Information

Service Consumption

102,357 Annual Unlinked Trips (UPT)

Service Supplied

448,071 Annual Vehicle Revenue Miles (VRM)
 22,644 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,024,313 Total Operating Expenses

Database Information

NTDID: 7R01-70064

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,418	2.4%
Local Funds	\$12,372	0.6%
State Funds	\$293,698	14.5%
Federal Assistance	\$297,128	14.7%
Other Funds	\$1,371,697	67.8%
Total Operating Funds Expended	\$2,024,313	100.0%

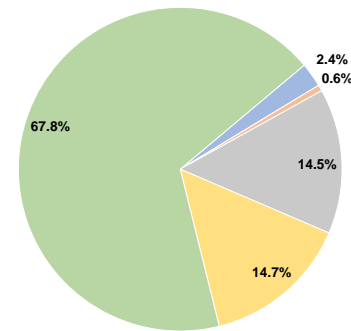
Total Operating Funds Expended \$2,024,313

Sources of Capital Funds Expended

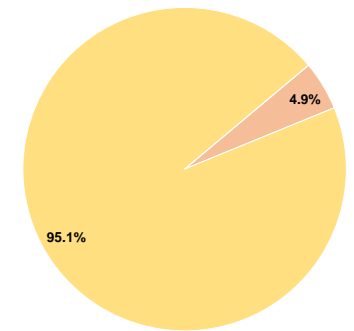
Fare Revenues	\$0	0.0%
Local Funds	\$31,217	4.9%
State Funds	\$0	0.0%
Federal Assistance	\$602,581	95.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$633,798	100.0%

Total Capital Funds Expended \$633,798

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$2,024,313	\$49,418	\$633,798	102,357	448,071	22,644
Total	34	-	\$2,024,313	\$49,418	\$633,798	102,357	448,071	22,644

Performance Measures

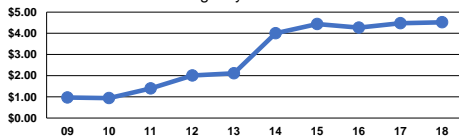
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$89.40
Total	\$4.52	\$89.40

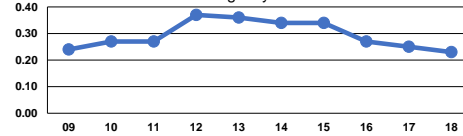
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.78	0.2	4.5
Total	\$19.78	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Heart of Iowa Regional Transit Agency

2018 Annual Agency Profile

General Information

Service Consumption

253,217 Annual Unlinked Trips (UPT)

Service Supplied

1,145,795 Annual Vehicle Revenue Miles (VRM)
91,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,284,072 Total Operating Expenses

Database Information

NTDID: 7R01-70066
Reporter Type: Rural General Public Transit

Financial Information

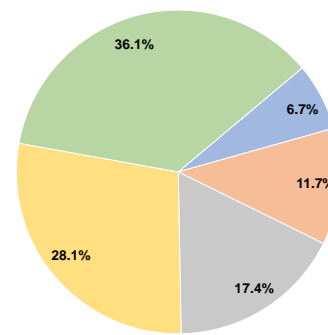
Sources of Operating Funds Expended

Fare Revenues	\$221,617	6.7%
Local Funds	\$382,698	11.7%
State Funds	\$572,248	17.4%
Federal Assistance	\$923,528	28.1%
Other Funds	\$1,183,981	36.1%
Total Operating Funds Expended	\$3,284,072	100.0%

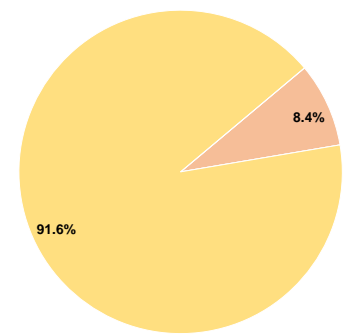
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,382	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$741,741	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$810,123	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	15	\$3,284,072	\$221,617	\$810,123	253,217	1,145,795	91,234
Total	49	15	\$3,284,072	\$221,617	\$810,123	253,217	1,145,795	91,234

Performance Measures

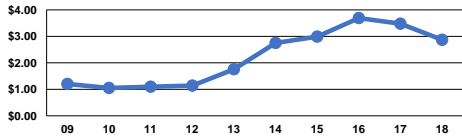
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$36.00
Total	\$2.87	\$36.00

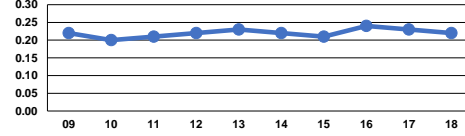
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.97	0.2	2.8
Total	\$12.97	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marshalltown Municipal Transit

2018 Annual Agency Profile

General Information

Service Consumption

100,178 Annual Unlinked Trips (UPT)

Service Supplied

116,376 Annual Vehicle Revenue Miles (VRM)
9,568 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$664,231 Total Operating Expenses

Database Information

NTDID: 7R01-70092

Reporter Type: Rural General Public Transit

Financial Information

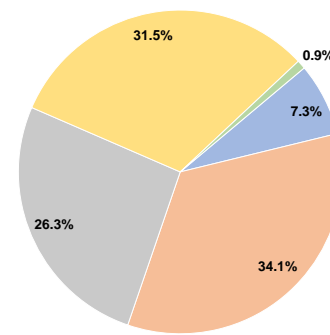
Sources of Operating Funds Expended

Fare Revenues	\$48,475	7.3%
Local Funds	\$226,319	34.1%
State Funds	\$174,372	26.3%
Federal Assistance	\$209,273	31.5%
Other Funds	\$5,792	0.9%
Total Operating Funds Expended	\$664,231	100.0%

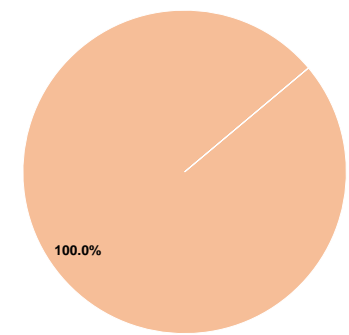
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$13,960	\$1,196	\$0	733	2,566	349
Bus	8	-	\$650,271	\$47,279	\$1,000	99,445	113,810	9,219
Total	9	-	\$664,231	\$48,475	\$1,000	100,178	116,376	9,568

Performance Measures

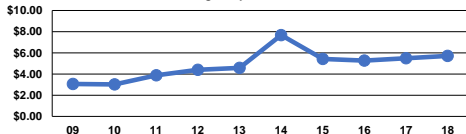
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.44	\$40.00
Bus	\$5.71	\$70.54
Total	\$5.71	\$69.42

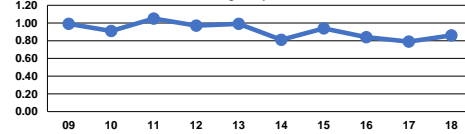
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.05	0.3	2.1
Bus	\$6.54	0.9	10.8
Total	\$6.63	0.9	10.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 156,209 Annual Unlinked Trips (UPT)

Service Supplied
 266,595 Annual Vehicle Revenue Miles (VRM)
 21,817 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,017,435 Total Operating Expenses

Database Information
 NTDID: 7R01-70101
 Reporter Type: Rural General Public Transit

Financial Information

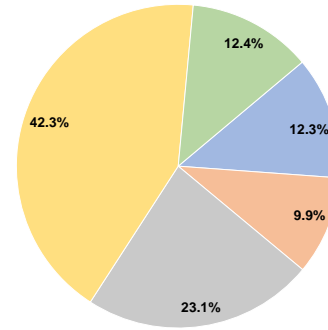
Sources of Operating Funds Expended

Fare Revenues	\$124,835	12.3%
Local Funds	\$100,554	9.9%
State Funds	\$235,025	23.1%
Federal Assistance	\$430,821	42.3%
Other Funds	\$126,200	12.4%
Total Operating Funds Expended	\$1,017,435	100.0%

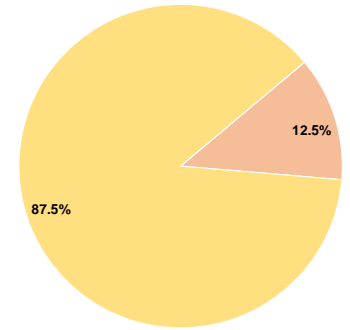
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,996	12.5%
State Funds	\$0	0.0%
Federal Assistance	\$281,176	87.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$321,172	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$504,391	\$52,702	\$321,172	37,570	125,869	9,905
Bus	11	-	\$513,044	\$72,133	\$0	118,639	140,726	11,912
Total	22	-	\$1,017,435	\$124,835	\$321,172	156,209	266,595	21,817

Performance Measures

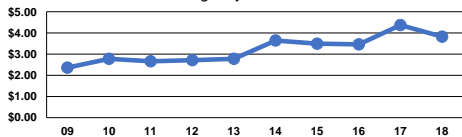
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$50.92
Bus	\$3.65	\$43.07
Total	\$3.82	\$46.63

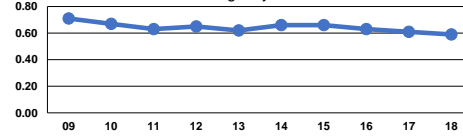
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.43	0.3	3.8
Bus	\$4.32	0.8	10.0
Total	\$6.51	0.6	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Doger Area Rapids Transit, City of Fort Dodge

2018 Annual Agency Profile

General Information

Service Consumption

114,640 Annual Unlinked Trips (UPT)

Service Supplied

245,851 Annual Vehicle Revenue Miles (VRM)
 20,888 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,050,741 Total Operating Expenses

Database Information

NTDID: 7R01-70108

Reporter Type: Rural General Public Transit

Financial Information

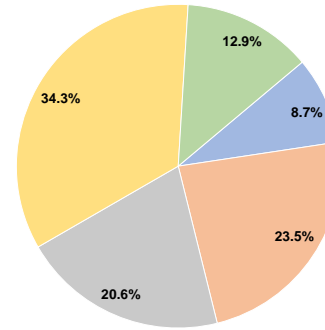
Sources of Operating Funds Expended

Fare Revenues	\$91,647	8.7%
Local Funds	\$247,050	23.5%
State Funds	\$215,955	20.6%
Federal Assistance	\$360,394	34.3%
Other Funds	\$135,695	12.9%
Total Operating Funds Expended	\$1,050,741	100.0%

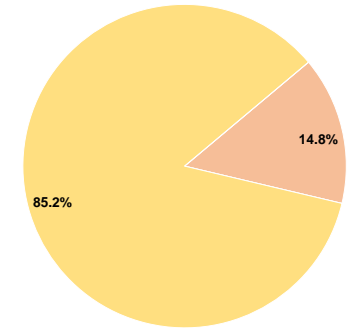
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,009	14.8%
State Funds	\$0	0.0%
Federal Assistance	\$224,285	85.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$263,294	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$171,910	\$32,887	\$263,294	11,140	44,578	4,008
Bus	13	-	\$878,831	\$58,760	\$0	103,500	201,273	16,880
Total	16	-	\$1,050,741	\$91,647	\$263,294	114,640	245,851	20,888

Performance Measures

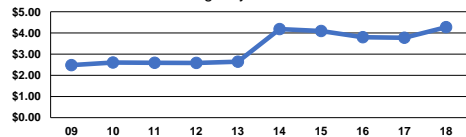
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$42.89
Bus	\$4.37	\$52.06
Total	\$4.27	\$50.30

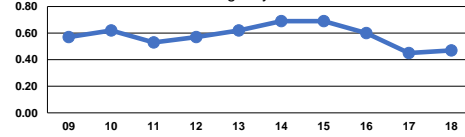
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.43	0.2	2.8
Bus	\$8.49	0.5	6.1
Total	\$9.17	0.5	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Burlington Urban Service

2018 Annual Agency Profile

General Information

Service Consumption

213,044 Annual Unlinked Trips (UPT)

Service Supplied

220,932 Annual Vehicle Revenue Miles (VRM)
17,994 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$952,099 Total Operating Expenses

Database Information

NTDID: 7R01-70111

Reporter Type: Rural General Public Transit

Financial Information

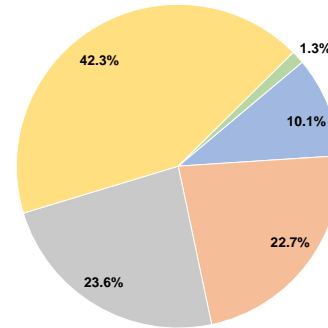
Sources of Operating Funds Expended

Fare Revenues	\$95,949	10.1%
Local Funds	\$216,320	22.7%
State Funds	\$224,950	23.6%
Federal Assistance	\$402,495	42.3%
Other Funds	\$12,385	1.3%
Total Operating Funds Expended	\$952,099	100.0%

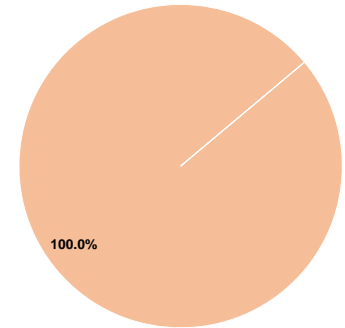
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,251	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,251	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$952,099	\$95,949	\$85,251	213,044	220,932	17,994
Total	9	-	\$952,099	\$95,949	\$85,251	213,044	220,932	17,994

Performance Measures

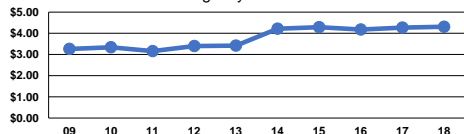
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.31	\$52.91
Total	\$4.31	\$52.91

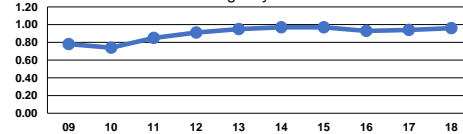
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.47	1.0	11.8
Total	\$4.47	1.0	11.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 138,618 Annual Unlinked Trips (UPT)

Service Supplied
 227,410 Annual Vehicle Revenue Miles (VRM)
 19,545 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,174,743 Total Operating Expenses

Database Information
 NTDID: 7R01-70118
 Reporter Type: Rural General Public Transit

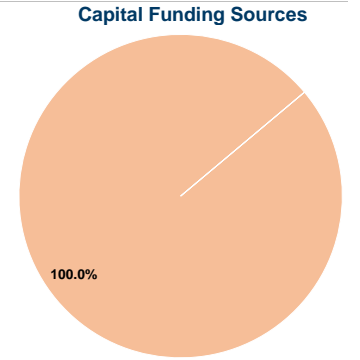
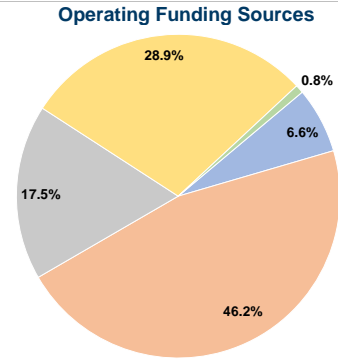
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,277	6.6%
Local Funds	\$542,400	46.2%
State Funds	\$205,675	17.5%
Federal Assistance	\$339,716	28.9%
Other Funds	\$9,675	0.8%
Total Operating Funds Expended	\$1,174,743	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,628	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,628	100.0%



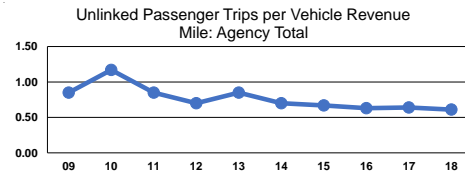
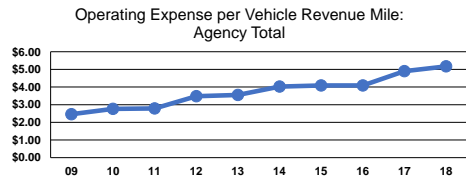
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$378,563	\$9,961	\$40,628	21,161	89,290	7,665
Bus	6	-	\$796,180	\$67,316	\$0	117,457	138,120	11,880
Total	9	-	\$1,174,743	\$77,277	\$40,628	138,618	227,410	19,545

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.24	\$49.39	\$17.89	0.2	2.8
Bus	\$5.76	\$67.02	\$6.78	0.9	9.9
Total	\$5.17	\$60.10	\$8.47	0.6	7.1



Siouxland Regional Transit System

2018 Annual Agency Profile

General Information

Service Consumption

172,130 Annual Unlinked Trips (UPT)

Service Supplied

953,351 Annual Vehicle Revenue Miles (VRM)
 78,956 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,530,283 Total Operating Expenses

Database Information

NTDID: 7R01-70129

Reporter Type: Rural General Public Transit

Financial Information

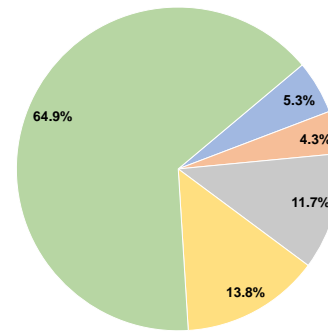
Sources of Operating Funds Expended

Fare Revenues	\$187,971	5.3%
Local Funds	\$150,733	4.3%
State Funds	\$412,517	11.7%
Federal Assistance	\$488,718	13.8%
Other Funds	\$2,290,344	64.9%
Total Operating Funds Expended	\$3,530,283	100.0%

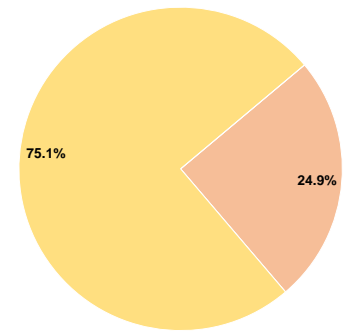
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$90,973	24.9%
State Funds	\$0	0.0%
Federal Assistance	\$274,725	75.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$365,698	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$3,530,283	\$187,971	\$365,698	172,130	953,351	78,956
Total	38	-	\$3,530,283	\$187,971	\$365,698	172,130	953,351	78,956

Performance Measures

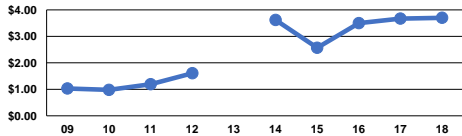
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$44.71
Total	\$3.70	\$44.71

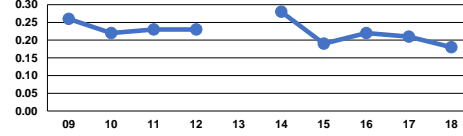
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.51	0.2	2.2
Total	\$20.51	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Delaware, Dubuque & Jackson County Regional Transit

2018 Annual Agency Profile

General Information

Service Consumption

119,864 Annual Unlinked Trips (UPT)

Service Supplied

411,158 Annual Vehicle Revenue Miles (VRM)
 27,222 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,055,255 Total Operating Expenses

Database Information

NTDID: 7R01-70136
 Reporter Type: Rural General Public Transit

Financial Information

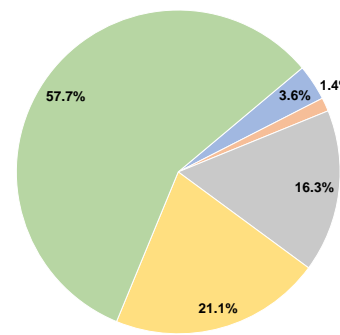
Sources of Operating Funds Expended

Fare Revenues	\$73,767	3.6%
Local Funds	\$27,967	1.4%
State Funds	\$334,138	16.3%
Federal Assistance	\$434,200	21.1%
Other Funds	\$1,185,183	57.7%
Total Operating Funds Expended	\$2,055,255	100.0%

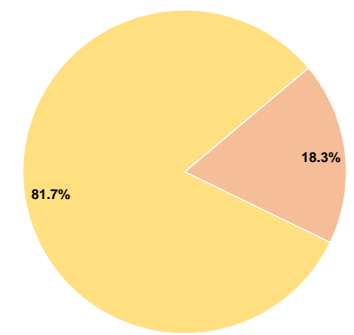
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,016	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$509,024	81.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$623,040	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$2,055,255	\$73,767	\$623,040	119,864	411,158	27,222
Total	18	-	\$2,055,255	\$73,767	\$623,040	119,864	411,158	27,222

Performance Measures

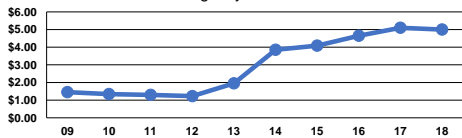
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$75.50
Total	\$5.00	\$75.50

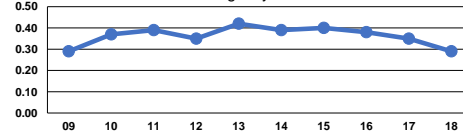
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.15	0.3	4.4
Total	\$17.15	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



East Central Iowa Council of Governments

2018 Annual Agency Profile

General Information

Service Consumption

247,878 Annual Unlinked Trips (UPT)

Service Supplied

1,193,571 Annual Vehicle Revenue Miles (VRM)
 86,265 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,119,231 Total Operating Expenses

Database Information

NTDID: 7R01-70138
 Reporter Type: Rural General Public Transit

Financial Information

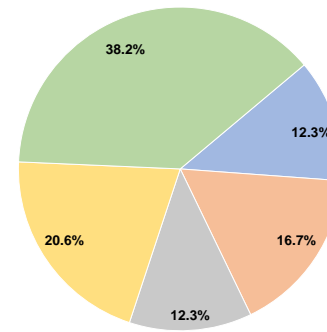
Sources of Operating Funds Expended

Fare Revenues	\$505,639	12.3%
Local Funds	\$686,691	16.7%
State Funds	\$504,649	12.3%
Federal Assistance	\$849,036	20.6%
Other Funds	\$1,573,216	38.2%
Total Operating Funds Expended	\$4,119,231	100.0%

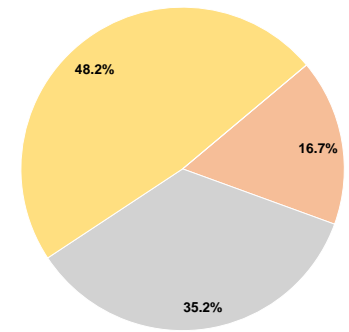
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$135,758	16.7%
State Funds	\$286,378	35.2%
Federal Assistance	\$392,415	48.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$814,551	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	69	-	\$4,119,231	\$505,639	\$814,551	247,878	1,193,571	86,265
Total	69	-	\$4,119,231	\$505,639	\$814,551	247,878	1,193,571	86,265

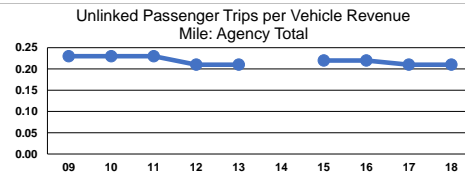
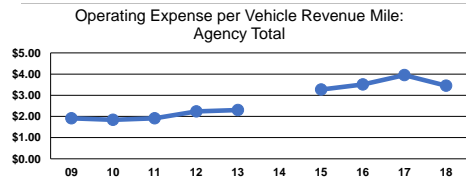
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$47.75
Total	\$3.45	\$47.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.62	0.2	2.9
Total	\$16.62	0.2	2.9



Clinton Municipal Transit Administration

2018 Annual Agency Profile

General Information

Service Consumption

287,599 Annual Unlinked Trips (UPT)

Service Supplied

408,326 Annual Vehicle Revenue Miles (VRM)
 27,591 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,796,081 Total Operating Expenses

Database Information

NTDID: 7R01-70173

Reporter Type: Rural General Public Transit

Financial Information

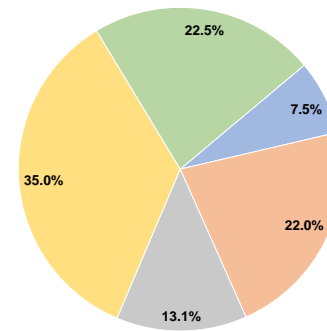
Sources of Operating Funds Expended

Fare Revenues	\$133,870	7.5%
Local Funds	\$395,123	22.0%
State Funds	\$234,407	13.1%
Federal Assistance	\$627,863	35.0%
Other Funds	\$404,818	22.5%
Total Operating Funds Expended	\$1,796,081	100.0%

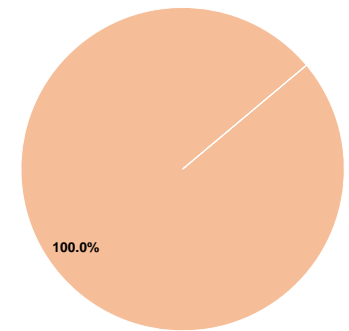
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,467	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,467	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$302,517	\$42,209	\$26,467	26,568	179,823	9,778
Bus	7	-	\$1,493,564	\$91,661	\$0	261,031	228,503	17,813
Total	17	-	\$1,796,081	\$133,870	\$26,467	287,599	408,326	27,591

Performance Measures

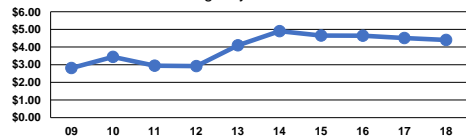
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$30.94
Bus	\$6.54	\$83.85
Total	\$4.40	\$65.10

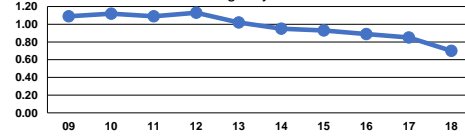
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.39	0.1	2.7
Bus	\$5.72	1.1	14.7
Total	\$6.25	0.7	10.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



North Iowa Area Council of Governments

2018 Annual Agency Profile

General Information

Service Consumption

354,905 Annual Unlinked Trips (UPT)

Service Supplied

1,082,383 Annual Vehicle Revenue Miles (VRM)
 74,689 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,169,585 Total Operating Expenses

Database Information

NTDID: 7R01-70185
 Reporter Type: Rural General Public Transit

Financial Information

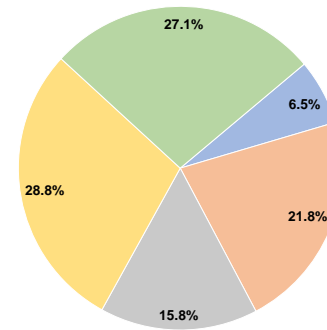
Sources of Operating Funds Expended

Fare Revenues	\$207,213	6.5%
Local Funds	\$691,738	21.8%
State Funds	\$500,496	15.8%
Federal Assistance	\$912,320	28.8%
Other Funds	\$857,818	27.1%
Total Operating Funds Expended	\$3,169,585	100.0%

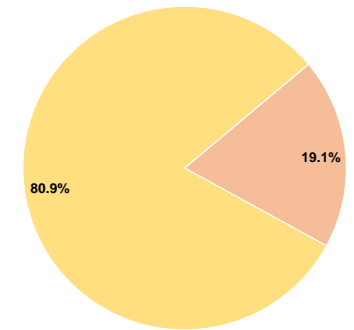
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$211,971	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$898,541	80.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,110,512	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80	-	\$3,169,585	\$207,213	\$1,110,512	354,905	1,082,383	74,689
Total	80	-	\$3,169,585	\$207,213	\$1,110,512	354,905	1,082,383	74,689

Performance Measures

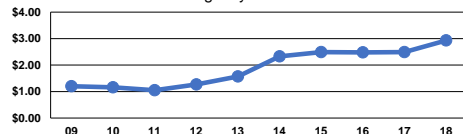
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$42.44
Total	\$2.93	\$42.44

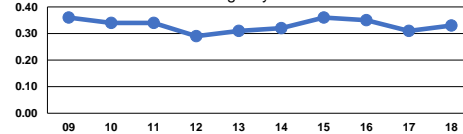
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.93	0.3	4.8
Total	\$8.93	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast Iowa Community Action Corporation

2018 Annual Agency Profile

General Information

Service Consumption

149,019 Annual Unlinked Trips (UPT)

Service Supplied

926,250 Annual Vehicle Revenue Miles (VRM)
 85,763 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,288,275 Total Operating Expenses

Database Information

NTDID: 7R01-70195
 Reporter Type: Rural General Public Transit

Financial Information

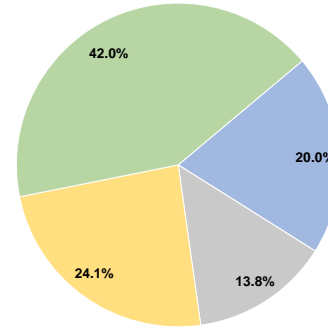
Sources of Operating Funds Expended

Fare Revenues	\$659,169	20.0%
Local Funds	\$0	0.0%
State Funds	\$455,188	13.8%
Federal Assistance	\$791,418	24.1%
Other Funds	\$1,382,500	42.0%
Total Operating Funds Expended	\$3,288,275	100.0%

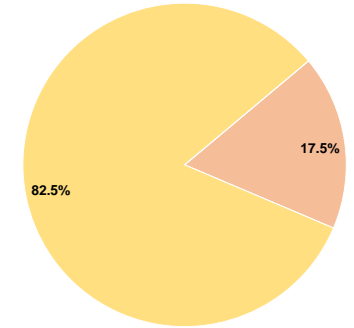
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$120,941	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$570,143	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$691,084	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$3,288,275	\$659,169	\$691,084	149,019	926,250	85,763
Total	39	-	\$3,288,275	\$659,169	\$691,084	149,019	926,250	85,763

Performance Measures

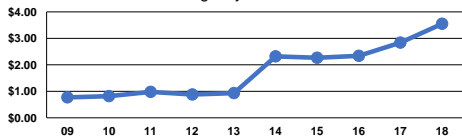
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$38.34
Total	\$3.55	\$38.34

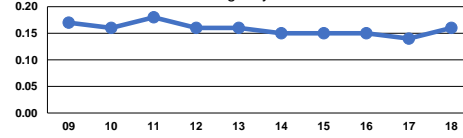
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.07	0.2	1.7
Total	\$22.07	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southeast Iowa Regional Planning Commission dba SEIBUS

2018 Annual Agency Profile

General Information

Service Consumption
 131,389 Annual Unlinked Trips (UPT)

Service Supplied
 370,473 Annual Vehicle Revenue Miles (VRM)
 22,789 Annual Vehicle Revenue Hours (VRH)

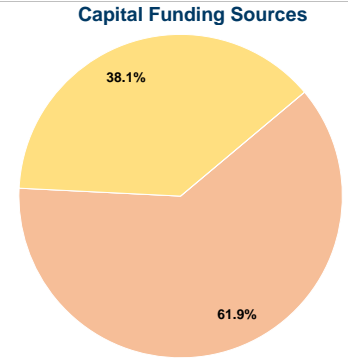
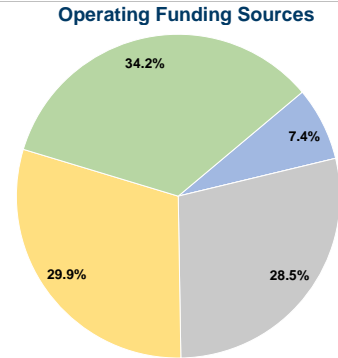
Summary of Operating Expenses (OE)
 \$1,058,637 Total Operating Expenses

Database Information
 NTDID: 7R01-70217
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$77,860	7.4%	
Local Funds	\$0	0.0%	
State Funds	\$301,689	28.5%	
Federal Assistance	\$316,869	29.9%	
Other Funds	\$362,219	34.2%	
Total Operating Funds Expended	\$1,058,637	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$113,035	61.9%	
State Funds	\$0	0.0%	
Federal Assistance	\$69,588	38.1%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$182,623	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,058,637	\$77,860	\$182,623	131,389	370,473	22,789
Total	23	-	\$1,058,637	\$77,860	\$182,623	131,389	370,473	22,789

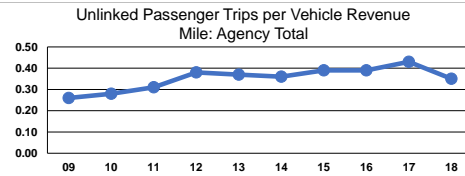
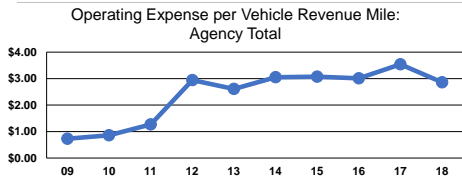
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$46.45
Total	\$2.86	\$46.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.06	0.4	5.8
Total	\$8.06	0.4	5.8



Region Six Planning Commission/PeopleRides

2018 Annual Agency Profile

General Information

Service Consumption

48,996 Annual Unlinked Trips (UPT)

Service Supplied

293,482 Annual Vehicle Revenue Miles (VRM)
20,600 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$857,943 Total Operating Expenses

Database Information

NTDID: 7R01-70219

Reporter Type: Rural General Public Transit

Financial Information

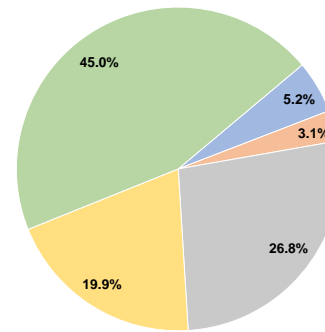
Sources of Operating Funds Expended

Fare Revenues	\$45,030	5.2%
Local Funds	\$26,557	3.1%
State Funds	\$229,801	26.8%
Federal Assistance	\$170,674	19.9%
Other Funds	\$385,881	45.0%
Total Operating Funds Expended	\$857,943	100.0%

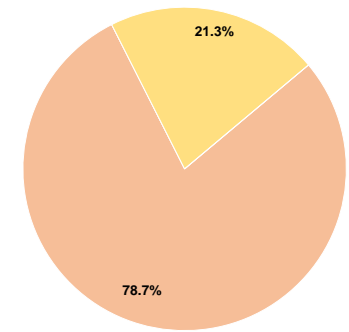
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$204,573	78.7%
State Funds	\$0	0.0%
Federal Assistance	\$55,491	21.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$260,064	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$857,943	\$45,030	\$260,064	48,996	293,482	20,600
Total	14	-	\$857,943	\$45,030	\$260,064	48,996	293,482	20,600

Performance Measures

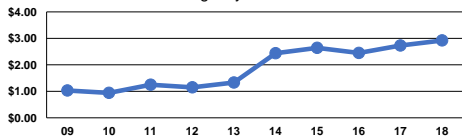
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$41.65
Total	\$2.92	\$41.65

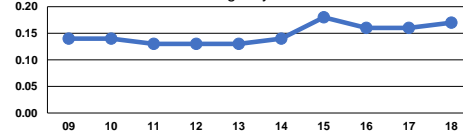
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.51	0.2	2.4
Total	\$17.51	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southern Iowa Trolley

2018 Annual Agency Profile

General Information

Service Consumption

137,670 Annual Unlinked Trips (UPT)

Service Supplied

559,438 Annual Vehicle Revenue Miles (VRM)
51,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,521,483 Total Operating Expenses

Database Information

NTDID: 7R01-70221

Reporter Type: Rural General Public Transit

Financial Information

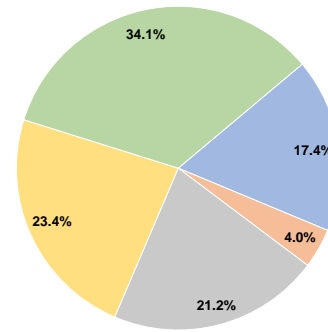
Sources of Operating Funds Expended

Fare Revenues	\$264,616	17.4%
Local Funds	\$60,434	4.0%
State Funds	\$322,063	21.2%
Federal Assistance	\$356,272	23.4%
Other Funds	\$518,098	34.1%
Total Operating Funds Expended	\$1,521,483	100.0%

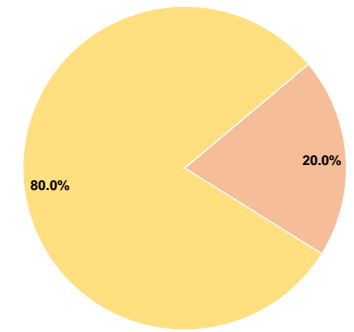
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,977	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$23,909	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,886	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,521,483	\$264,616	\$29,886	137,670	559,438	51,099
Total	38	-	\$1,521,483	\$264,616	\$29,886	137,670	559,438	51,099

Performance Measures

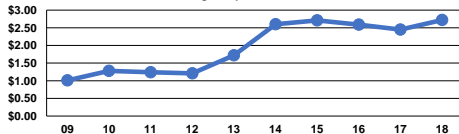
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$29.78
Total	\$2.72	\$29.78

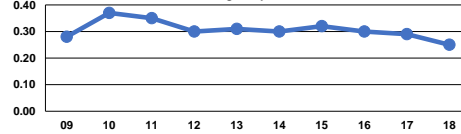
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.05	0.2	2.7
Total	\$11.05	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Region XII Council of Governments/WITS

2018 Annual Agency Profile

General Information

Service Consumption

154,864 Annual Unlinked Trips (UPT)

Service Supplied

1,154,688 Annual Vehicle Revenue Miles (VRM)
52,486 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,319,683 Total Operating Expenses

Database Information

NTDID: 7R01-70224

Reporter Type: Rural General Public Transit

Financial Information

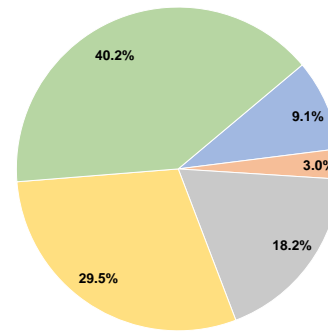
Sources of Operating Funds Expended

Fare Revenues	\$211,559	9.1%
Local Funds	\$69,579	3.0%
State Funds	\$422,132	18.2%
Federal Assistance	\$684,951	29.5%
Other Funds	\$931,462	40.2%
Total Operating Funds Expended	\$2,319,683	100.0%

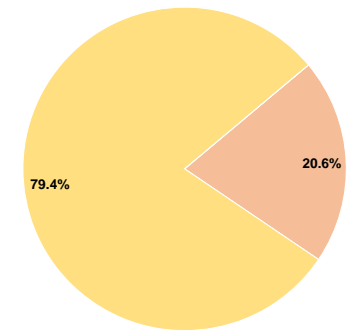
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,272	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$82,070	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$103,342	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$2,319,683	\$211,559	\$103,342	154,864	1,154,688	52,486
Total	48	-	\$2,319,683	\$211,559	\$103,342	154,864	1,154,688	52,486

Performance Measures

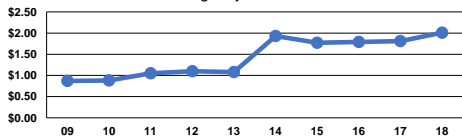
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$44.20
Total	\$2.01	\$44.20

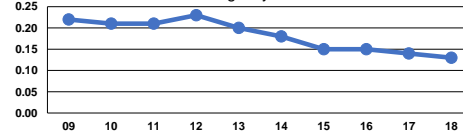
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.98	0.1	3.0
Total	\$14.98	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Regional Transit Authority/RIDES

2018 Annual Agency Profile

General Information

Service Consumption

220,603 Annual Unlinked Trips (UPT)

Service Supplied

1,006,754 Annual Vehicle Revenue Miles (VRM)
90,497 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,570,679 Total Operating Expenses

Database Information

NTDID: 7R01-70240

Reporter Type: Rural General Public Transit

Financial Information

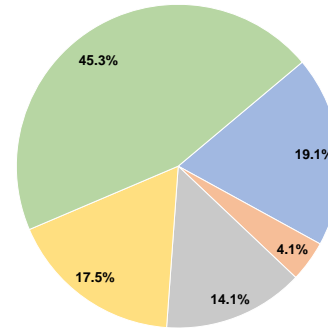
Sources of Operating Funds Expended

Fare Revenues	\$681,596	19.1%
Local Funds	\$146,083	4.1%
State Funds	\$502,708	14.1%
Federal Assistance	\$623,100	17.5%
Other Funds	\$1,617,192	45.3%
Total Operating Funds Expended	\$3,570,679	100.0%

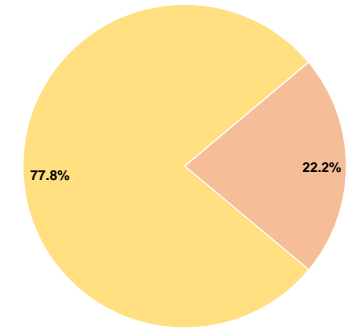
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,260	22.2%
State Funds	\$0	0.0%
Federal Assistance	\$186,829	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,089	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54	-	\$3,570,679	\$681,596	\$240,089	220,603	1,006,754	90,497
Total	54	-	\$3,570,679	\$681,596	\$240,089	220,603	1,006,754	90,497

Performance Measures

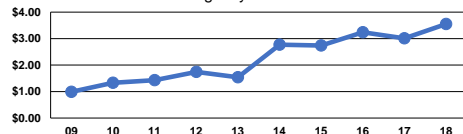
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$39.46
Total	\$3.55	\$39.46

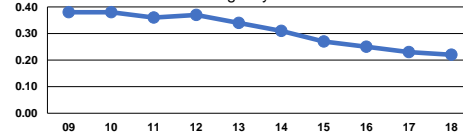
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.19	0.2	2.4
Total	\$16.19	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



10-15 Regional Transit Agency

2018 Annual Agency Profile

General Information

Service Consumption

177,415 Annual Unlinked Trips (UPT)

Service Supplied

1,462,745 Annual Vehicle Revenue Miles (VRM)
 72,387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,506,810 Total Operating Expenses

Database Information

NTDID: 7R01-70242
 Reporter Type: Rural General Public Transit

Financial Information

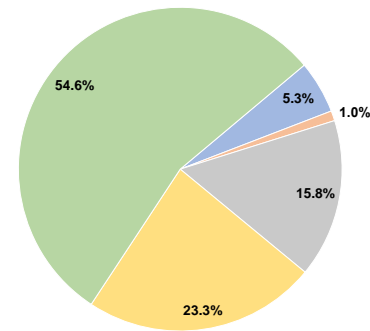
Sources of Operating Funds Expended

Fare Revenues	\$131,940	5.3%
Local Funds	\$25,000	1.0%
State Funds	\$396,804	15.8%
Federal Assistance	\$583,962	23.3%
Other Funds	\$1,369,104	54.6%
Total Operating Funds Expended	\$2,506,810	100.0%

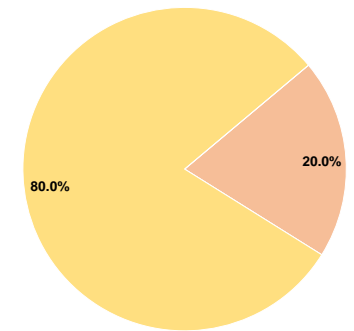
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,427	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,709	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,136	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$2,506,810	\$131,940	\$37,136	177,415	1,462,745	72,387
Total	46	-	\$2,506,810	\$131,940	\$37,136	177,415	1,462,745	72,387

Performance Measures

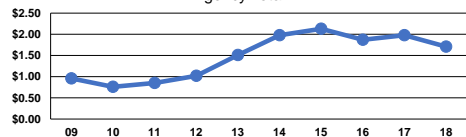
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$34.63
Total	\$1.71	\$34.63

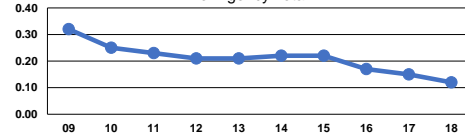
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.13	0.1	2.5
Total	\$14.13	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



MIDAS Council of Governments

2018 Annual Agency Profile

General Information

Service Consumption

165,294 Annual Unlinked Trips (UPT)

Service Supplied

315,730 Annual Vehicle Revenue Miles (VRM)
 30,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,315,143 Total Operating Expenses

Database Information

NTDID: 7R01-70256

Reporter Type: Rural General Public Transit

Financial Information

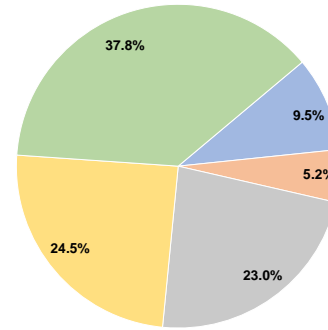
Sources of Operating Funds Expended

Fare Revenues	\$124,448	9.5%
Local Funds	\$68,892	5.2%
State Funds	\$301,957	23.0%
Federal Assistance	\$322,769	24.5%
Other Funds	\$497,077	37.8%
Total Operating Funds Expended	\$1,315,143	100.0%

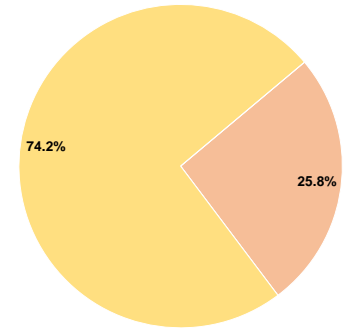
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,160	25.8%
State Funds	\$0	0.0%
Federal Assistance	\$152,580	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$205,740	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$1,315,143	\$124,448	\$205,740	165,294	315,730	30,596
Total	32	-	\$1,315,143	\$124,448	\$205,740	165,294	315,730	30,596

Performance Measures

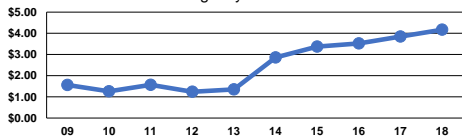
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$42.98
Total	\$4.17	\$42.98

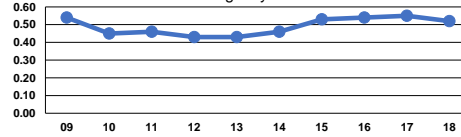
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.96	0.5	5.4
Total	\$7.96	0.5	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwest Iowa Planning Council /SW Iowa Transit

2018 Annual Agency Profile

General Information

Service Consumption

324,786 Annual Unlinked Trips (UPT)

Service Supplied

1,552,364 Annual Vehicle Revenue Miles (VRM)
 101,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,205,540 Total Operating Expenses

Database Information

NTDID: 7R01-70258
 Reporter Type: Rural General Public Transit

Financial Information

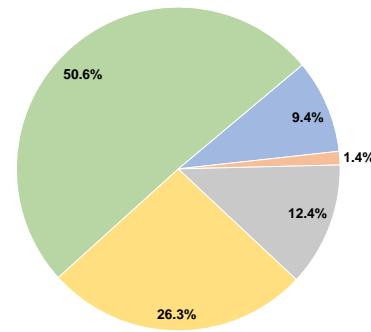
Sources of Operating Funds Expended

Fare Revenues	\$300,374	9.4%
Local Funds	\$43,302	1.4%
State Funds	\$396,784	12.4%
Federal Assistance	\$843,588	26.3%
Other Funds	\$1,621,492	50.6%
Total Operating Funds Expended	\$3,205,540	100.0%

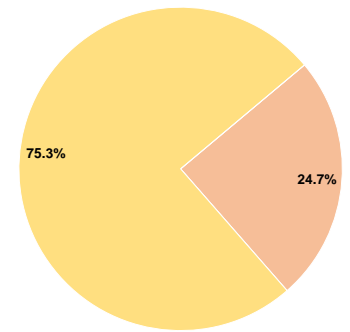
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$244,914	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$747,574	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$992,488	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67	-	\$3,205,540	\$300,374	\$992,488	324,786	1,552,364	101,840
Total	67	-	\$3,205,540	\$300,374	\$992,488	324,786	1,552,364	101,840

Performance Measures

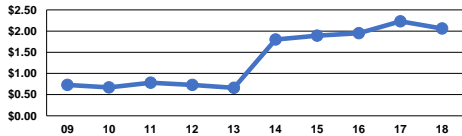
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$31.48
Total	\$2.06	\$31.48

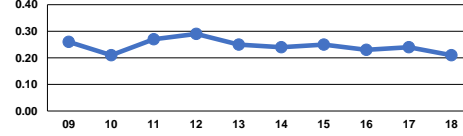
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.87	0.2	3.2
Total	\$9.87	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

211,220 Annual Unlinked Trips (UPT)

Service Supplied

355,595 Annual Vehicle Revenue Miles (VRM)
28,759 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$943,516 Total Operating Expenses

Database Information

NTDID: 7R01-70260
Reporter Type: Rural General Public Transit

Financial Information

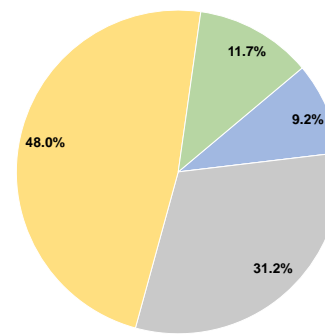
Sources of Operating Funds Expended

Fare Revenues	\$87,005	9.2%
Local Funds	\$0	0.0%
State Funds	\$293,932	31.2%
Federal Assistance	\$452,574	48.0%
Other Funds	\$110,005	11.7%
Total Operating Funds Expended	\$943,516	100.0%

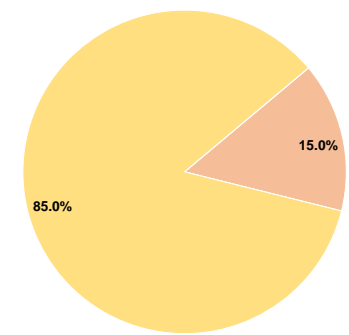
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,796	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$384,172	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$451,968	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$372,935	\$26,090	\$451,968	44,331	118,644	9,341
Bus	12	-	\$570,581	\$60,915	\$0	166,889	236,951	19,418
Total	12	7	\$943,516	\$87,005	\$451,968	211,220	355,595	28,759

Performance Measures

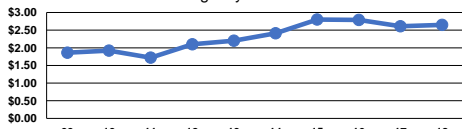
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$39.92
Bus	\$2.41	\$29.38
Total	\$2.65	\$32.81

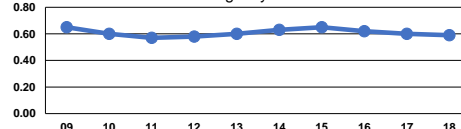
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.41	0.4	4.7
Bus	\$3.42	0.7	8.6
Total	\$4.47	0.6	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sedgwick County Transportation - Dept. on Aging

2018 Annual Agency Profile

General Information

Service Consumption

5,240 Annual Unlinked Trips (UPT)

Service Supplied

113,011 Annual Vehicle Revenue Miles (VRM)
2,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$276,689 Total Operating Expenses

Database Information

NTDID: 7R02-70054

Reporter Type: Rural General Public Transit

Financial Information

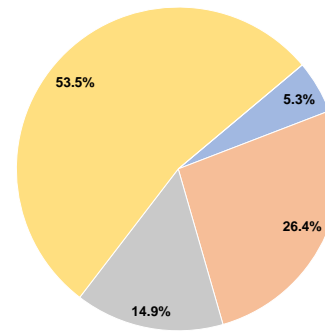
Sources of Operating Funds Expended

Fare Revenues	\$14,576	5.3%
Local Funds	\$73,000	26.4%
State Funds	\$41,155	14.9%
Federal Assistance	\$147,958	53.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$276,689	100.0%

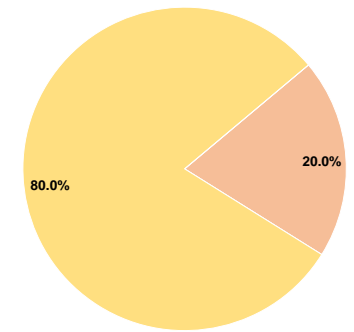
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,430	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,721	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,151	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$276,689	\$14,576	\$52,151	5,240	113,011	2,952
Total	3	-	\$276,689	\$14,576	\$52,151	5,240	113,011	2,952

Performance Measures

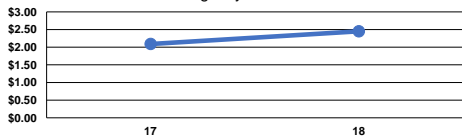
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$93.73
Total	\$2.45	\$93.73

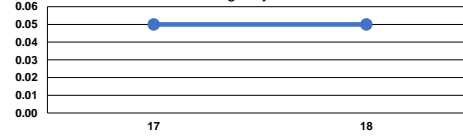
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.80	0.0	1.8
Total	\$52.80	0.0	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Developmental Services of Northwest Kansas, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

69,284 Annual Unlinked Trips (UPT)

Service Supplied

160,880 Annual Vehicle Revenue Miles (VRM)
12,607 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$785,521 Total Operating Expenses

Database Information

NTDID: 7R02-70060

Reporter Type: Rural General Public Transit

Financial Information

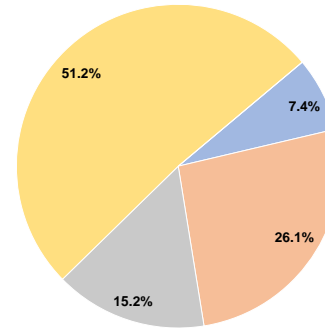
Sources of Operating Funds Expended

Fare Revenues	\$58,385	7.4%
Local Funds	\$205,266	26.1%
State Funds	\$119,677	15.2%
Federal Assistance	\$402,193	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$785,521	100.0%

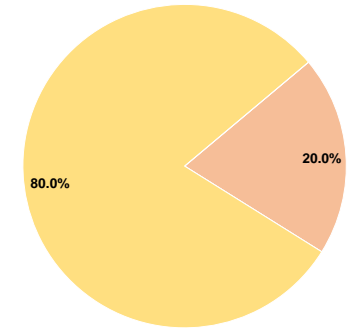
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,631	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,525	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,156	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$785,521	\$58,385	\$68,156	69,284	160,880	12,607
Total	11	-	\$785,521	\$58,385	\$68,156	69,284	160,880	12,607

Performance Measures

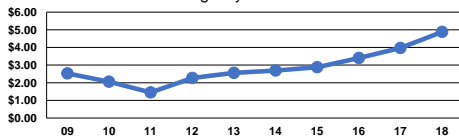
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$62.31
Total	\$4.88	\$62.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.34	0.4	5.5
Total	\$11.34	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,628 Annual Unlinked Trips (UPT)

Service Supplied

28,553 Annual Vehicle Revenue Miles (VRM)
2,986 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$95,262 Total Operating Expenses

Database Information

NTDID: 7R02-70062

Reporter Type: Rural General Public Transit

Financial Information

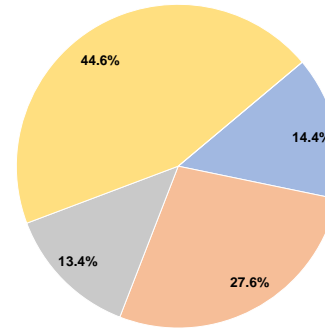
Sources of Operating Funds Expended

Fare Revenues	\$13,674	14.4%
Local Funds	\$26,327	27.6%
State Funds	\$12,756	13.4%
Federal Assistance	\$42,505	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$95,262	100.0%

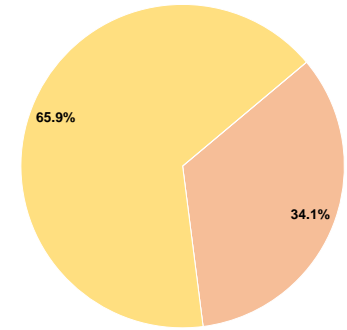
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,811	34.1%
State Funds	\$0	0.0%
Federal Assistance	\$44,104	65.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,915	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$95,262	\$13,674	\$66,915	10,628	28,553	2,986
Total	2	-	\$95,262	\$13,674	\$66,915	10,628	28,553	2,986

Performance Measures

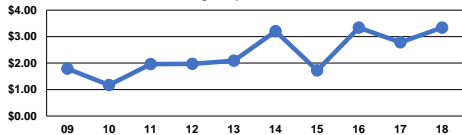
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$31.90
Total	\$3.34	\$31.90

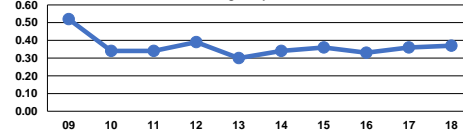
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.96	0.4	3.6
Total	\$8.96	0.4	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Concordia Senior Citizen Center

2018 Annual Agency Profile

General Information

Service Consumption

20,652 Annual Unlinked Trips (UPT)

Service Supplied

44,340 Annual Vehicle Revenue Miles (VRM)
4,160 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,092 Total Operating Expenses

Database Information

NTDID: 7R02-70068

Reporter Type: Rural General Public Transit

Financial Information

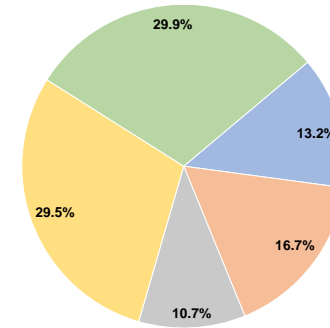
Sources of Operating Funds Expended

Fare Revenues	\$20,801	13.2%
Local Funds	\$26,233	16.7%
State Funds	\$16,749	10.7%
Federal Assistance	\$46,309	29.5%
Other Funds	\$47,000	29.9%
Total Operating Funds Expended	\$157,092	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$157,092	\$20,801	\$0	20,652	44,340	4,160
Total	2	-	\$157,092	\$20,801	\$0	20,652	44,340	4,160

Performance Measures

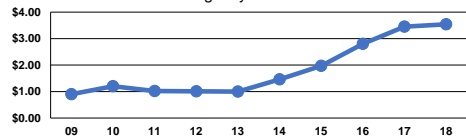
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$37.76
Total	\$3.54	\$37.76

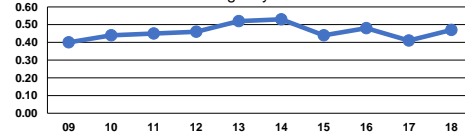
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.61	0.5	5.0
Total	\$7.61	0.5	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Finney County Committee on Aging, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

84,087 Annual Unlinked Trips (UPT)

Service Supplied

240,175 Annual Vehicle Revenue Miles (VRM)
18,847 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,213,439 Total Operating Expenses

Database Information

NTDID: 7R02-70070

Reporter Type: Rural General Public Transit

Financial Information

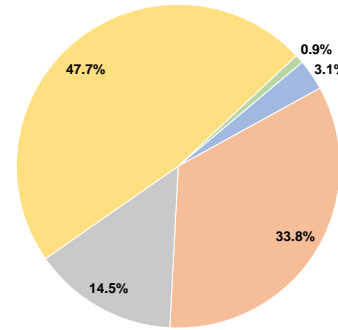
Sources of Operating Funds Expended

Fare Revenues	\$37,626	3.1%
Local Funds	\$410,655	33.8%
State Funds	\$175,746	14.5%
Federal Assistance	\$579,014	47.7%
Other Funds	\$10,398	0.9%
Total Operating Funds Expended	\$1,213,439	100.0%

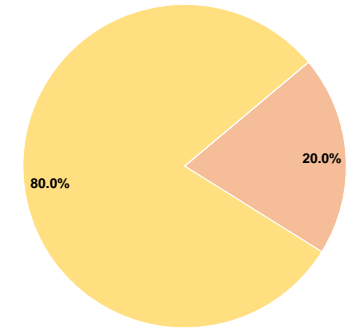
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,933	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,731	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,664	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$511,144	\$9,020	\$0	13,346	58,515	6,147
Bus	12	-	\$702,295	\$28,606	\$69,664	70,741	181,660	12,700
Total	17	-	\$1,213,439	\$37,626	\$69,664	84,087	240,175	18,847

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.74	\$83.15
Bus	\$3.87	\$55.30
Total	\$5.05	\$64.38

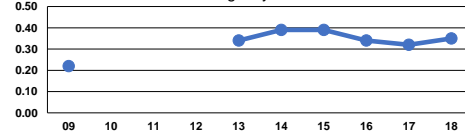
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.30	0.2	2.2
Bus	\$9.93	0.4	5.6
Total	\$14.43	0.4	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Morris County Transportation (formerly Morris Co Senior Citizens)

2018 Annual Agency Profile

General Information

Service Consumption

4,622 Annual Unlinked Trips (UPT)

Service Supplied

77,251 Annual Vehicle Revenue Miles (VRM)
4,541 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$92,777 Total Operating Expenses

Database Information

NTDID: 7R02-70072

Reporter Type: Rural General Public Transit

Financial Information

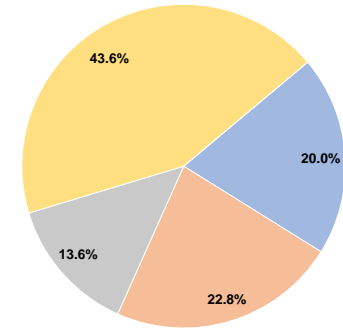
Sources of Operating Funds Expended

Fare Revenues	\$18,537	20.0%
Local Funds	\$21,172	22.8%
State Funds	\$12,648	13.6%
Federal Assistance	\$40,420	43.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$92,777	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$92,777	\$18,537	\$0	4,622	77,251	4,541
Total	3	-	\$92,777	\$18,537	\$0	4,622	77,251	4,541

Performance Measures

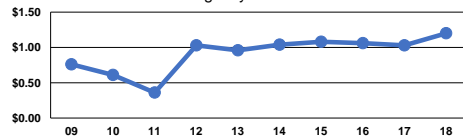
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$20.43
Total	\$1.20	\$20.43

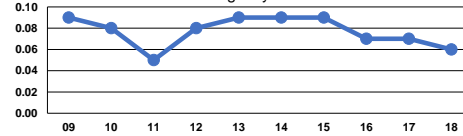
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.07	0.1	1.0
Total	\$20.07	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southeast Kansas Community Action Program

2018 Annual Agency Profile

General Information

Service Consumption

42,152 Annual Unlinked Trips (UPT)

Service Supplied

185,236 Annual Vehicle Revenue Miles (VRM)
14,247 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$506,840 Total Operating Expenses

Database Information

NTDID: 7R02-70078
Reporter Type: Rural General Public Transit

Financial Information

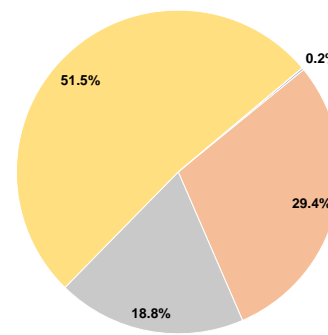
Sources of Operating Funds Expended

Fare Revenues	\$1,147	0.2%
Local Funds	\$148,900	29.4%
State Funds	\$95,523	18.8%
Federal Assistance	\$261,270	51.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$506,840	100.0%

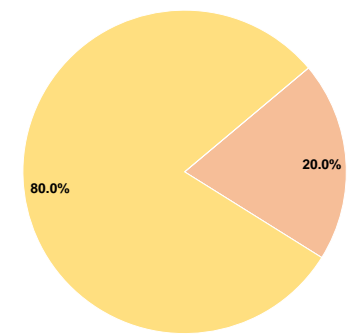
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,255	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,021	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,276	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$308,895	\$997	\$76,276	16,996	109,222	8,865
Bus	9	-	\$197,945	\$150	\$0	25,156	76,014	5,382
Total	22	-	\$506,840	\$1,147	\$76,276	42,152	185,236	14,247

Performance Measures

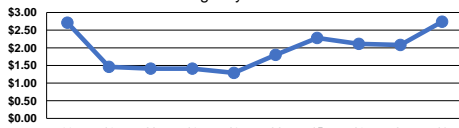
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$34.84
Bus	\$2.60	\$36.78
Total	\$2.74	\$35.58

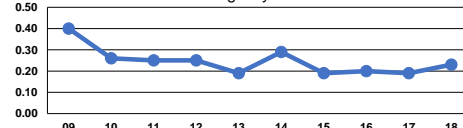
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.17	0.2	1.9
Bus	\$7.87	0.3	4.7
Total	\$12.02	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,562 Annual Unlinked Trips (UPT)

Service Supplied

30,396 Annual Vehicle Revenue Miles (VRM)
2,606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,205 Total Operating Expenses

Database Information

NTDID: 7R02-70080

Reporter Type: Rural General Public Transit

Financial Information

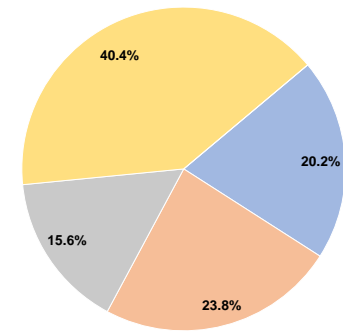
Sources of Operating Funds Expended

Fare Revenues	\$13,960	20.2%
Local Funds	\$16,451	23.8%
State Funds	\$10,805	15.6%
Federal Assistance	\$27,989	40.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,205	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,205	\$13,960	\$0	15,562	30,396	2,606
Total	2	-	\$69,205	\$13,960	\$0	15,562	30,396	2,606

Performance Measures

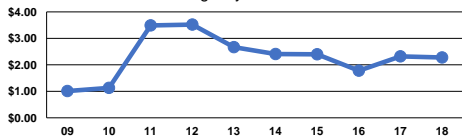
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$26.56
Total	\$2.28	\$26.56

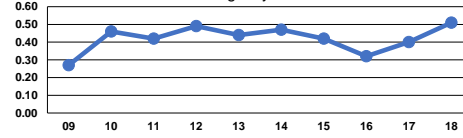
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.45	0.5	6.0
Total	\$4.45	0.5	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Norton County Senior Citizens

2018 Annual Agency Profile

General Information

Service Consumption

2,359 Annual Unlinked Trips (UPT)

Service Supplied

2,501 Annual Vehicle Revenue Miles (VRM)
397 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$39,104 Total Operating Expenses

Database Information

NTDID: 7R02-70084

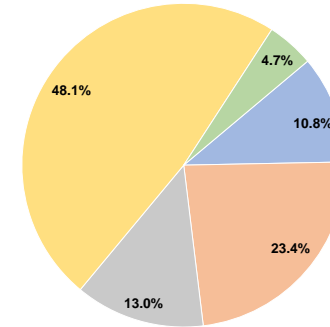
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,221	10.8%
Local Funds	\$9,144	23.4%
State Funds	\$5,072	13.0%
Federal Assistance	\$18,821	48.1%
Other Funds	\$1,846	4.7%
Total Operating Funds Expended	\$39,104	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$39,104	\$4,221	\$0	2,359	2,501	397
Total	1	-	\$39,104	\$4,221	\$0	2,359	2,501	397

Performance Measures

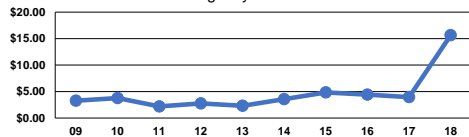
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.64	\$98.50
Total	\$15.64	\$98.50

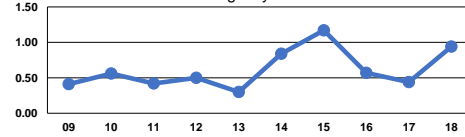
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.58	0.9	5.9
Total	\$16.58	0.9	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rush County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

2,594 Annual Unlinked Trips (UPT)

Service Supplied

19,502 Annual Vehicle Revenue Miles (VRM)
1,102 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$37,160 Total Operating Expenses

Database Information

NTDID: 7R02-70086

Reporter Type: Rural General Public Transit

Financial Information

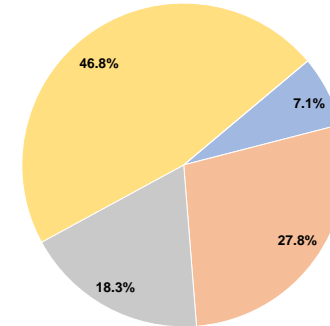
Sources of Operating Funds Expended

Fare Revenues	\$2,637	7.1%
Local Funds	\$10,312	27.8%
State Funds	\$6,815	18.3%
Federal Assistance	\$17,396	46.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$37,160	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$37,160	\$2,637	\$0	2,594	19,502	1,102
Total	2	-	\$37,160	\$2,637	\$0	2,594	19,502	1,102

Performance Measures

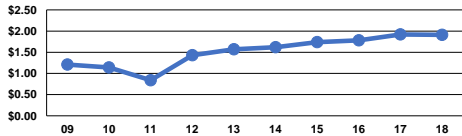
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$33.72
Total	\$1.91	\$33.72

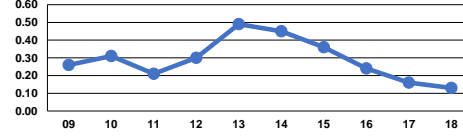
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.33	0.1	2.4
Total	\$14.33	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

1,435 Annual Unlinked Trips (UPT)

Service Supplied

13,670 Annual Vehicle Revenue Miles (VRM)
 645 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,583 Total Operating Expenses

Database Information

NTDID: 7R02-70087

Reporter Type: Rural General Public Transit

Financial Information

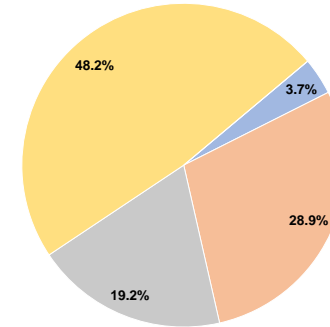
Sources of Operating Funds Expended

Fare Revenues	\$2,234	3.7%
Local Funds	\$17,487	28.9%
State Funds	\$11,635	19.2%
Federal Assistance	\$29,227	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$60,583	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$60,583	\$2,234	\$0	1,435	13,670	645
Total	2	-	\$60,583	\$2,234	\$0	1,435	13,670	645

Performance Measures

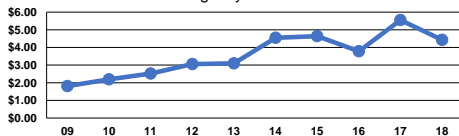
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$93.93
Total	\$4.43	\$93.93

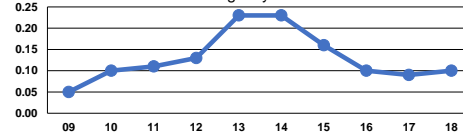
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.22	0.1	2.2
Total	\$42.22	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rooks County Transportation Service

2018 Annual Agency Profile

General Information

Service Consumption

4,517 Annual Unlinked Trips (UPT)

Service Supplied

74,593 Annual Vehicle Revenue Miles (VRM)
2,751 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$116,812 Total Operating Expenses

Database Information

NTDID: 7R02-70088

Reporter Type: Rural General Public Transit

Financial Information

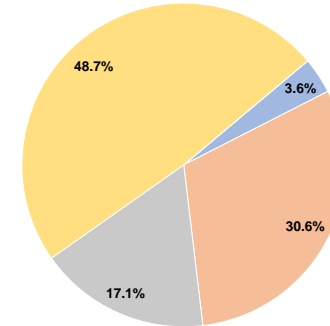
Sources of Operating Funds Expended

Fare Revenues	\$4,200	3.6%
Local Funds	\$35,770	30.6%
State Funds	\$19,999	17.1%
Federal Assistance	\$56,843	48.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$116,812	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$116,812	\$4,200	\$0	4,517	74,593	2,751
Total	2	-	\$116,812	\$4,200	\$0	4,517	74,593	2,751

Performance Measures

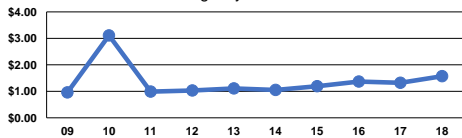
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$42.46
Total	\$1.57	\$42.46

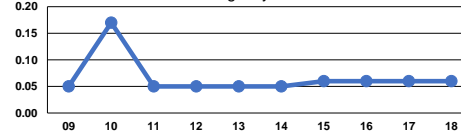
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.86	0.1	1.6
Total	\$25.86	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Bonner Springs

2018 Annual Agency Profile

General Information

Service Consumption

7,931 Annual Unlinked Trips (UPT)

Service Supplied

21,053 Annual Vehicle Revenue Miles (VRM)
2,071 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$77,521 Total Operating Expenses

Database Information

NTDID: 7R02-70089
Reporter Type: Rural General Public Transit

Financial Information

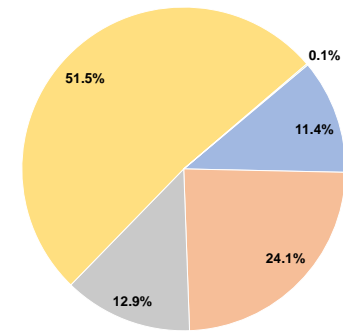
Sources of Operating Funds Expended

Fare Revenues	\$8,872	11.4%
Local Funds	\$18,676	24.1%
State Funds	\$9,969	12.9%
Federal Assistance	\$39,904	51.5%
Other Funds	\$100	0.1%
Total Operating Funds Expended	\$77,521	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$77,521	\$8,872	\$0	7,931	21,053	2,071
Total	1	-	\$77,521	\$8,872	\$0	7,931	21,053	2,071

Performance Measures

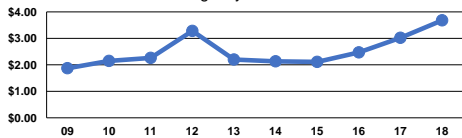
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$37.43
Total	\$3.68	\$37.43

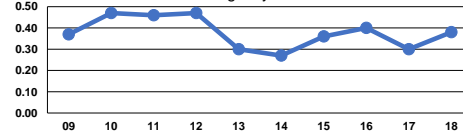
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	0.4	3.8
Total	\$9.77	0.4	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Wakeeney Transportation Bus

2018 Annual Agency Profile

General Information

Service Consumption

7,782 Annual Unlinked Trips (UPT)

Service Supplied

4,997 Annual Vehicle Revenue Miles (VRM)
649 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,352 Total Operating Expenses

Database Information

NTDID: 7R02-70094

Reporter Type: Rural General Public Transit

Financial Information

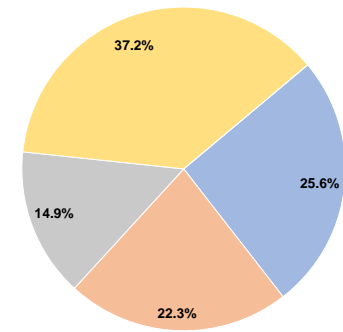
Sources of Operating Funds Expended

Fare Revenues	\$9,303	25.6%
Local Funds	\$8,115	22.3%
State Funds	\$5,410	14.9%
Federal Assistance	\$13,524	37.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,352	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$36,352	\$9,303	\$0	7,782	4,997	649
Total	1	-	\$36,352	\$9,303	\$0	7,782	4,997	649

Performance Measures

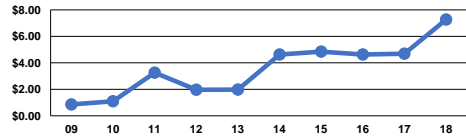
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.27	\$56.01
Total	\$7.27	\$56.01

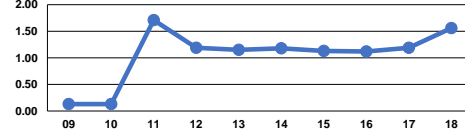
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	1.6	12.0
Total	\$4.67	1.6	12.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Linn County

2018 Annual Agency Profile

General Information

Service Consumption

1,761 Annual Unlinked Trips (UPT)

Service Supplied

45,225 Annual Vehicle Revenue Miles (VRM)
1,264 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,929 Total Operating Expenses

Database Information

NTDID: 7R02-70096

Reporter Type: Rural General Public Transit

Financial Information

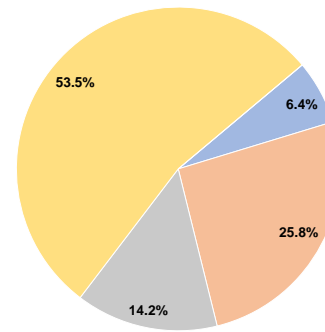
Sources of Operating Funds Expended

Fare Revenues	\$5,312	6.4%
Local Funds	\$21,426	25.8%
State Funds	\$11,805	14.2%
Federal Assistance	\$44,386	53.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,929	100.0%

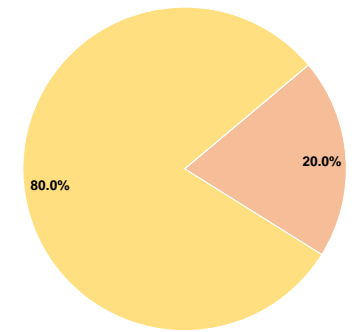
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,731	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,923	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,654	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$82,929	\$5,312	\$58,654	1,761	45,225	1,264
Total	2	-	\$82,929	\$5,312	\$58,654	1,761	45,225	1,264

Performance Measures

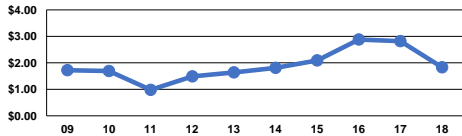
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$65.61
Total	\$1.83	\$65.61

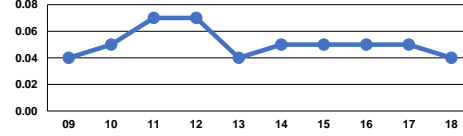
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.09	0.0	1.4
Total	\$47.09	0.0	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Decatur County Transportation Bus

2018 Annual Agency Profile

General Information

Service Consumption

7,285 Annual Unlinked Trips (UPT)

Service Supplied

11,051 Annual Vehicle Revenue Miles (VRM)
2,001 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$31,742 Total Operating Expenses

Database Information

NTDID: 7R02-70102

Reporter Type: Rural General Public Transit

Financial Information

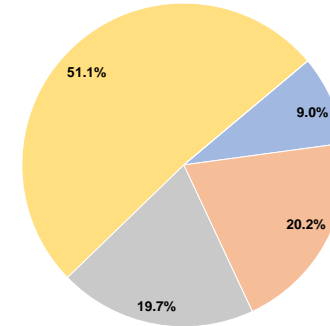
Sources of Operating Funds Expended

Fare Revenues	\$2,846	9.0%
Local Funds	\$6,405	20.2%
State Funds	\$6,262	19.7%
Federal Assistance	\$16,229	51.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$31,742	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$31,742	\$2,846	\$0	7,285	11,051	2,001
Total	1	-	\$31,742	\$2,846	\$0	7,285	11,051	2,001

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$15.86
Total	\$2.87	\$15.86

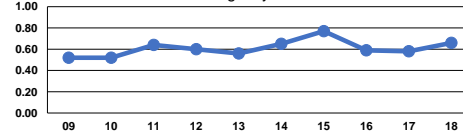
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.36	0.7	3.6
Total	\$4.36	0.7	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jefferson County Service Organization

2018 Annual Agency Profile

General Information

Service Consumption

5,265 Annual Unlinked Trips (UPT)

Service Supplied

122,427 Annual Vehicle Revenue Miles (VRM)

5,463 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$120,489 Total Operating Expenses

Database Information

NTDID: 7R02-70103

Reporter Type: Rural General Public Transit

Financial Information

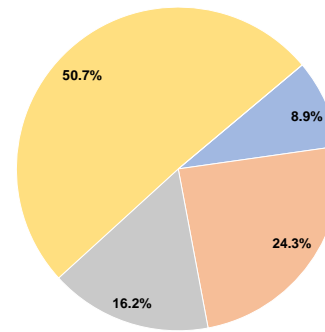
Sources of Operating Funds Expended

Fare Revenues	\$10,683	8.9%
Local Funds	\$29,265	24.3%
State Funds	\$19,510	16.2%
Federal Assistance	\$61,031	50.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,489	100.0%

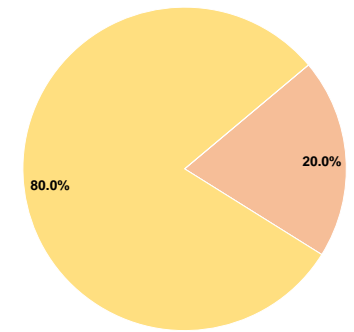
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,909	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,634	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,543	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$120,489	\$10,683	\$39,543	5,265	122,427	5,463
Total	8	-	\$120,489	\$10,683	\$39,543	5,265	122,427	5,463

Performance Measures

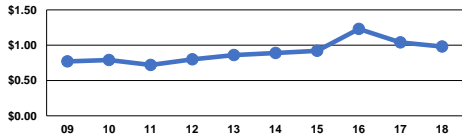
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.98	\$22.06
Total	\$0.98	\$22.06

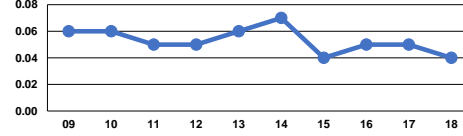
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.88	0.0	1.0
Total	\$22.88	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Smith Center

2018 Annual Agency Profile

General Information

Service Consumption

5,094 Annual Unlinked Trips (UPT)

Service Supplied

8,966 Annual Vehicle Revenue Miles (VRM)
1,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$23,739 Total Operating Expenses

Database Information

NTDID: 7R02-70105

Reporter Type: Rural General Public Transit

Financial Information

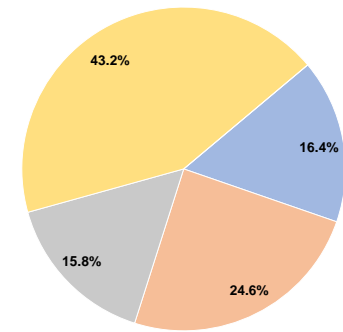
Sources of Operating Funds Expended

Fare Revenues	\$3,895	16.4%
Local Funds	\$5,842	24.6%
State Funds	\$3,745	15.8%
Federal Assistance	\$10,257	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,739	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$23,739	\$3,895	\$0	5,094	8,966	1,368
Total	1	-	\$23,739	\$3,895	\$0	5,094	8,966	1,368

Performance Measures

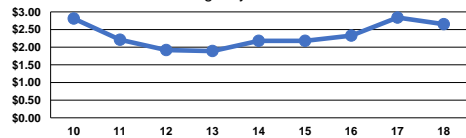
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$17.35
Total	\$2.65	\$17.35

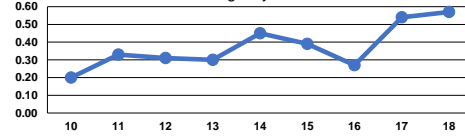
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.66	0.6	3.7
Total	\$4.66	0.6	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Osage County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

12,442 Annual Unlinked Trips (UPT)

Service Supplied

149,989 Annual Vehicle Revenue Miles (VRM)
5,498 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$137,852 Total Operating Expenses

Database Information

NTDID: 7R02-70109

Reporter Type: Rural General Public Transit

Financial Information

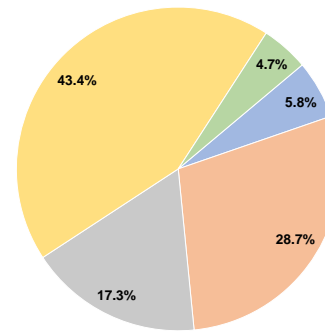
Sources of Operating Funds Expended

Fare Revenues	\$8,025	5.8%
Local Funds	\$39,599	28.7%
State Funds	\$23,912	17.3%
Federal Assistance	\$59,780	43.4%
Other Funds	\$6,536	4.7%
Total Operating Funds Expended	\$137,852	100.0%

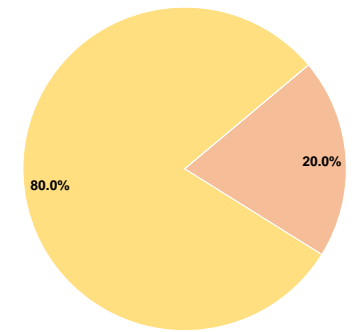
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,628	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,138	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$137,852	\$8,025	\$38,138	12,442	149,989	5,498
Total	4	-	\$137,852	\$8,025	\$38,138	12,442	149,989	5,498

Performance Measures

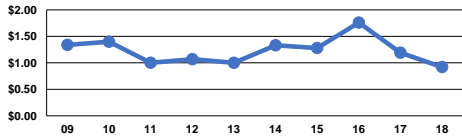
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.92	\$25.07
Total	\$0.92	\$25.07

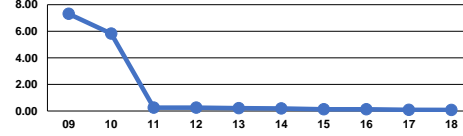
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.08	0.1	2.3
Total	\$11.08	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hoisington Commission on Aging/City of Hoisington

2018 Annual Agency Profile

General Information

Service Consumption

6,060 Annual Unlinked Trips (UPT)

Service Supplied

9,359 Annual Vehicle Revenue Miles (VRM)
966 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$34,645 Total Operating Expenses

Database Information

NTDID: 7R02-70115

Reporter Type: Rural General Public Transit

Financial Information

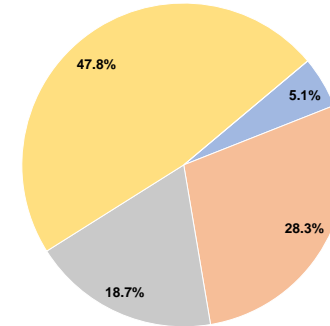
Sources of Operating Funds Expended

Fare Revenues	\$1,774	5.1%
Local Funds	\$9,817	28.3%
State Funds	\$6,485	18.7%
Federal Assistance	\$16,569	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$34,645	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$34,645	\$1,774	\$0	6,060	9,359	966
Total	1	-	\$34,645	\$1,774	\$0	6,060	9,359	966

Performance Measures

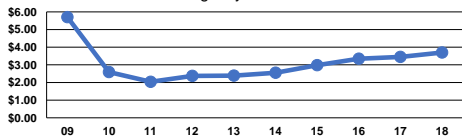
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$35.86
Total	\$3.70	\$35.86

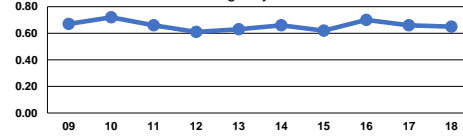
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.72	0.6	6.3
Total	\$5.72	0.6	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Herington Hilltop Community Center

2018 Annual Agency Profile

General Information

Service Consumption

5,078 Annual Unlinked Trips (UPT)

Service Supplied

8,215 Annual Vehicle Revenue Miles (VRM)
 1,738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$27,475 Total Operating Expenses

Database Information

NTDID: 7R02-70120

Reporter Type: Rural General Public Transit

Financial Information

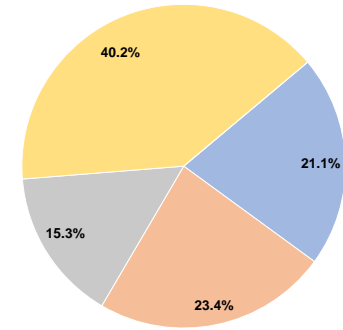
Sources of Operating Funds Expended

Fare Revenues	\$5,809	21.1%
Local Funds	\$6,433	23.4%
State Funds	\$4,200	15.3%
Federal Assistance	\$11,033	40.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$27,475	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$27,475	\$5,809	\$0	5,078	8,215	1,738
Total	1	-	\$27,475	\$5,809	\$0	5,078	8,215	1,738

Performance Measures

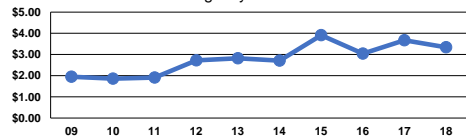
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$15.81
Total	\$3.34	\$15.81

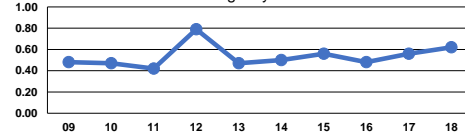
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	0.6	2.9
Total	\$5.41	0.6	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pottawatomie County

2018 Annual Agency Profile

General Information

Service Consumption

9,135 Annual Unlinked Trips (UPT)

Service Supplied

50,113 Annual Vehicle Revenue Miles (VRM)
2,964 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$137,965 Total Operating Expenses

Database Information

NTDID: 7R02-70122

Reporter Type: Rural General Public Transit

Financial Information

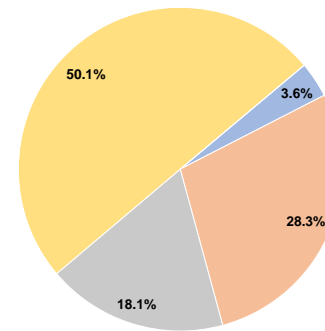
Sources of Operating Funds Expended

Fare Revenues	\$4,922	3.6%
Local Funds	\$39,065	28.3%
State Funds	\$24,914	18.1%
Federal Assistance	\$69,064	50.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$137,965	100.0%

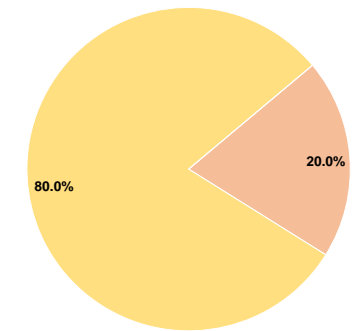
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,829	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,314	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,143	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$137,965	\$4,922	\$59,143	9,135	50,113	2,964
Total	2	-	\$137,965	\$4,922	\$59,143	9,135	50,113	2,964

Performance Measures

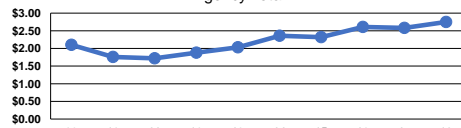
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$46.55
Total	\$2.75	\$46.55

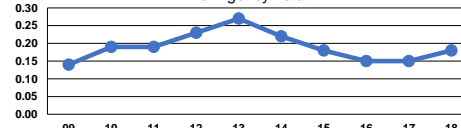
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.10	0.2	3.1
Total	\$15.10	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Great Bend/Commission on Aging

2018 Annual Agency Profile

General Information

Service Consumption

22,396 Annual Unlinked Trips (UPT)

Service Supplied

74,605 Annual Vehicle Revenue Miles (VRM)
10,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,117 Total Operating Expenses

Database Information

NTDID: 7R02-70123

Reporter Type: Rural General Public Transit

Financial Information

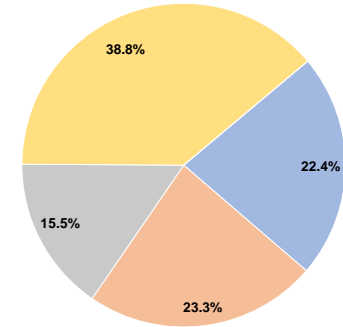
Sources of Operating Funds Expended

Fare Revenues	\$35,226	22.4%
Local Funds	\$36,560	23.3%
State Funds	\$24,380	15.5%
Federal Assistance	\$60,951	38.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$157,117	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$157,117	\$35,226	\$0	22,396	74,605	10,200
Total	4	-	\$157,117	\$35,226	\$0	22,396	74,605	10,200

Performance Measures

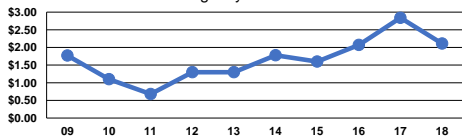
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$15.40
Total	\$2.11	\$15.40

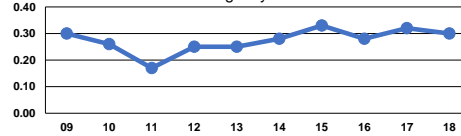
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.02	0.3	2.2
Total	\$7.02	0.3	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Doniphan County

2018 Annual Agency Profile

General Information

Service Consumption

4,129 Annual Unlinked Trips (UPT)

Service Supplied

96,642 Annual Vehicle Revenue Miles (VRM)
1,950 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$86,404 Total Operating Expenses

Database Information

NTDID: 7R02-70132

Reporter Type: Rural General Public Transit

Financial Information

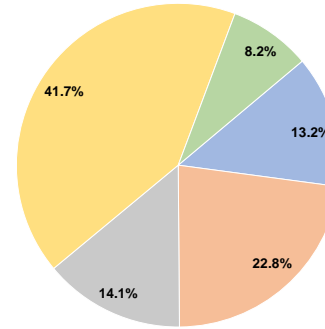
Sources of Operating Funds Expended

Fare Revenues	\$11,426	13.2%
Local Funds	\$19,673	22.8%
State Funds	\$12,184	14.1%
Federal Assistance	\$36,047	41.7%
Other Funds	\$7,074	8.2%
Total Operating Funds Expended	\$86,404	100.0%

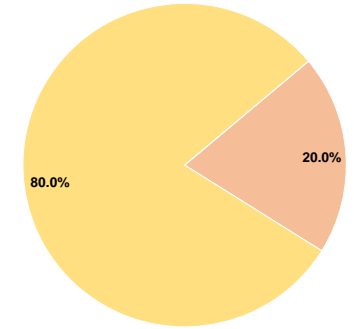
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,909	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,634	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,543	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$86,404	\$11,426	\$39,543	4,129	96,642	1,950
Total	4	-	\$86,404	\$11,426	\$39,543	4,129	96,642	1,950

Performance Measures

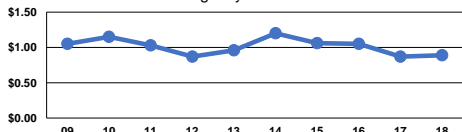
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.89	\$44.31
Total	\$0.89	\$44.31

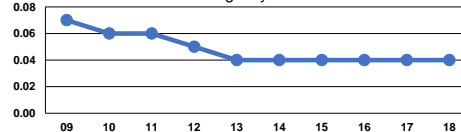
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.93	0.0	2.1
Total	\$20.93	0.0	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tri-Valley Developmental Services

2018 Annual Agency Profile

General Information

Service Consumption

29,467 Annual Unlinked Trips (UPT)

Service Supplied

71,180 Annual Vehicle Revenue Miles (VRM)
 3,676 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$122,002 Total Operating Expenses

Database Information

NTDID: 7R02-70135

Reporter Type: Rural General Public Transit

Financial Information

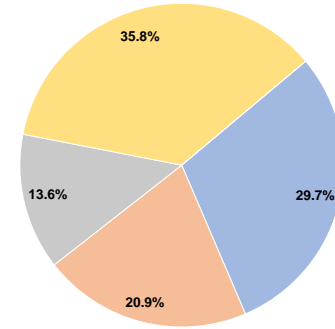
Sources of Operating Funds Expended

Fare Revenues	\$36,198	29.7%
Local Funds	\$25,474	20.9%
State Funds	\$16,628	13.6%
Federal Assistance	\$43,702	35.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$122,002	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$122,002	\$36,198	\$0	29,467	71,180	3,676
Total	9	-	\$122,002	\$36,198	\$0	29,467	71,180	3,676

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$33.19
Total	\$1.71	\$33.19

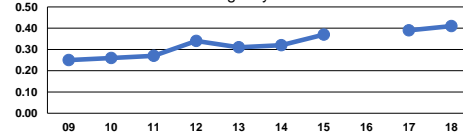
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	0.4	8.0
Total	\$4.14	0.4	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sunflower Diversified Services

2018 Annual Agency Profile

General Information

Service Consumption

50,048 Annual Unlinked Trips (UPT)

Service Supplied

310,759 Annual Vehicle Revenue Miles (VRM)
 19,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$470,620 Total Operating Expenses

Database Information

NTDID: 7R02-70137
 Reporter Type: Rural General Public Transit

Financial Information

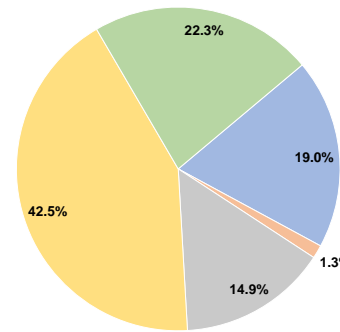
Sources of Operating Funds Expended

Fare Revenues	\$89,415	19.0%
Local Funds	\$6,259	1.3%
State Funds	\$69,989	14.9%
Federal Assistance	\$199,973	42.5%
Other Funds	\$104,984	22.3%
Total Operating Funds Expended	\$470,620	100.0%

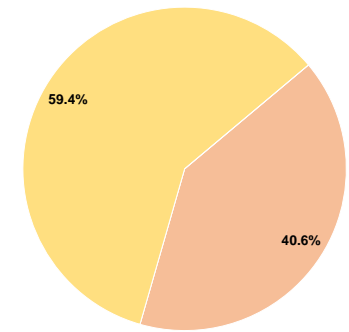
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,004	40.6%
State Funds	\$0	0.0%
Federal Assistance	\$49,823	59.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,827	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$470,620	\$89,415	\$83,827	50,048	310,759	19,750
Total	8	-	\$470,620	\$89,415	\$83,827	50,048	310,759	19,750

Performance Measures

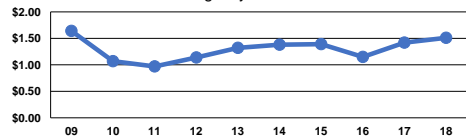
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$23.83
Total	\$1.51	\$23.83

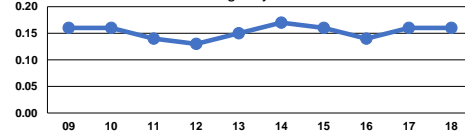
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.40	0.2	2.5
Total	\$9.40	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

48,732 Annual Unlinked Trips (UPT)

Service Supplied

240,145 Annual Vehicle Revenue Miles (VRM)
15,725 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$655,794 Total Operating Expenses

Database Information

NTDID: 7R02-70139

Reporter Type: Rural General Public Transit

Financial Information

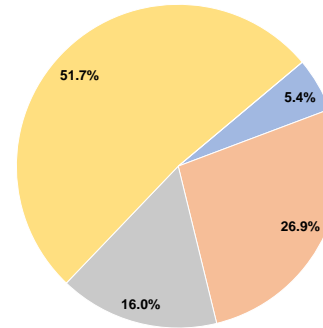
Sources of Operating Funds Expended

Fare Revenues	\$35,302	5.4%
Local Funds	\$176,467	26.9%
State Funds	\$104,736	16.0%
Federal Assistance	\$339,289	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$655,794	100.0%

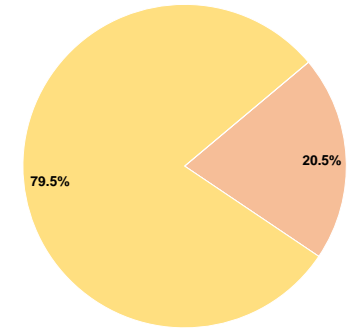
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,515	20.5%
State Funds	\$0	0.0%
Federal Assistance	\$56,159	79.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,674	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$262,192	\$13,996	\$28,269	18,299	96,155	6,754
Bus	3	-	\$393,602	\$21,306	\$42,405	30,433	143,990	8,971
Total	7	-	\$655,794	\$35,302	\$70,674	48,732	240,145	15,725

Performance Measures

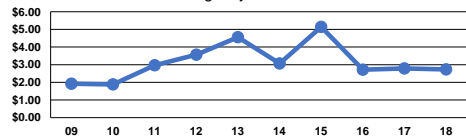
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$38.82
Bus	\$2.73	\$43.87
Total	\$2.73	\$41.70

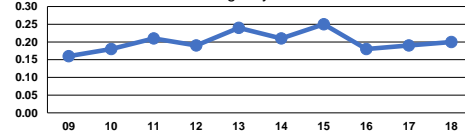
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.33	0.2	2.7
Bus	\$12.93	0.2	3.4
Total	\$13.46	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pratt County RSVP

2018 Annual Agency Profile

General Information

Service Consumption

21,575 Annual Unlinked Trips (UPT)

Service Supplied

40,512 Annual Vehicle Revenue Miles (VRM)
3,597 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,491 Total Operating Expenses

Database Information

NTDID: 7R02-70141

Reporter Type: Rural General Public Transit

Financial Information

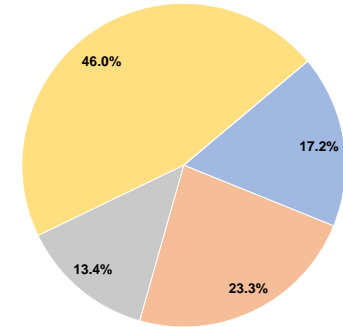
Sources of Operating Funds Expended

Fare Revenues	\$10,253	17.2%
Local Funds	\$13,848	23.3%
State Funds	\$8,000	13.4%
Federal Assistance	\$27,390	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,491	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$59,491	\$10,253	\$0	21,575	40,512	3,597
Total	3	-	\$59,491	\$10,253	\$0	21,575	40,512	3,597

Performance Measures

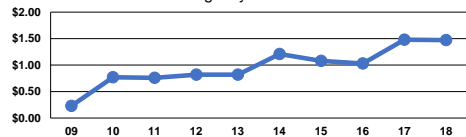
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$16.54
Total	\$1.47	\$16.54

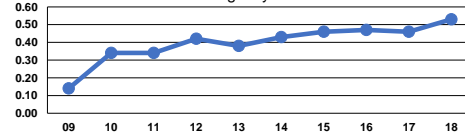
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.76	0.5	6.0
Total	\$2.76	0.5	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Doniphan County Services and Workskills

2018 Annual Agency Profile

General Information

Service Consumption

7,037 Annual Unlinked Trips (UPT)

Service Supplied

103,844 Annual Vehicle Revenue Miles (VRM)
 3,493 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,577 Total Operating Expenses

Database Information

NTDID: 7R02-70142

Reporter Type: Rural General Public Transit

Financial Information

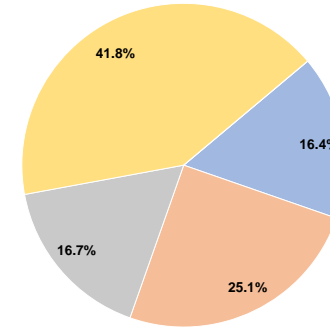
Sources of Operating Funds Expended

Fare Revenues	\$11,595	16.4%
Local Funds	\$17,695	25.1%
State Funds	\$11,796	16.7%
Federal Assistance	\$29,491	41.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,577	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$70,577	\$11,595	\$0	7,037	103,844	3,493
Total	3	-	\$70,577	\$11,595	\$0	7,037	103,844	3,493

Performance Measures

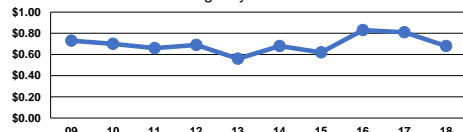
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.68	\$20.21
Total	\$0.68	\$20.21

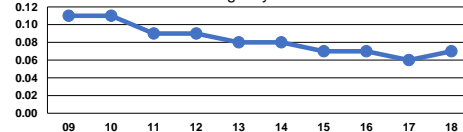
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.03	0.1	2.0
Total	\$10.03	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chase County 2018 Annual Agency Profile

General Information

Service Consumption

3,353 Annual Unlinked Trips (UPT)

Service Supplied

6,838 Annual Vehicle Revenue Miles (VRM)
889 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$54,083 Total Operating Expenses

Database Information

NTDID: 7R02-70144

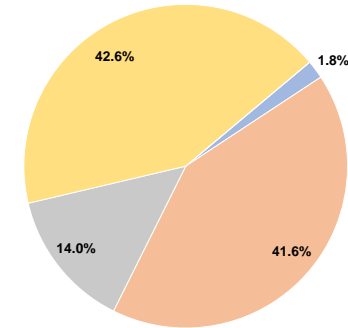
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$995	1.8%
Local Funds	\$22,515	41.6%
State Funds	\$7,551	14.0%
Federal Assistance	\$23,022	42.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$54,083	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$54,083	\$995	\$0	3,353	6,838	889
Total	2	-	\$54,083	\$995	\$0	3,353	6,838	889

Performance Measures

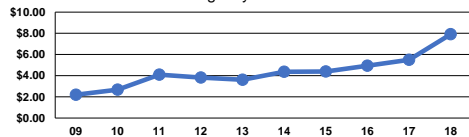
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.91	\$60.84
Total	\$7.91	\$60.84

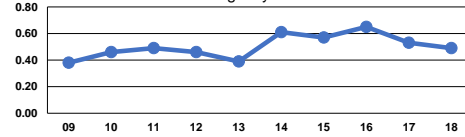
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.13	0.5	3.8
Total	\$16.13	0.5	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

332,760 Annual Unlinked Trips (UPT)

Service Supplied

1,137,025 Annual Vehicle Revenue Miles (VRM)
 56,274 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,720,528 Total Operating Expenses

Database Information

NTDID: 7R02-70145
 Reporter Type: Rural General Public Transit

Financial Information

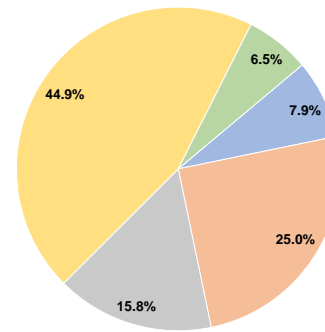
Sources of Operating Funds Expended

Fare Revenues	\$214,436	7.9%
Local Funds	\$678,901	25.0%
State Funds	\$429,630	15.8%
Federal Assistance	\$1,221,899	44.9%
Other Funds	\$175,662	6.5%
Total Operating Funds Expended	\$2,720,528	100.0%

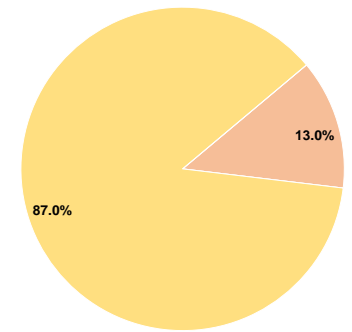
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,077	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$341,664	87.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$392,741	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	26	-	\$1,171,270	\$63,603	\$118,029	52,376	588,878	20,919
Bus	18	-	\$1,549,258	\$150,833	\$274,712	280,384	548,147	35,355
Total	44	-	\$2,720,528	\$214,436	\$392,741	332,760	1,137,025	56,274

Performance Measures

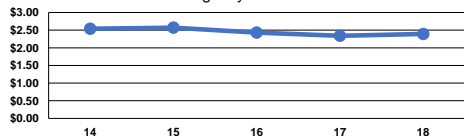
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.99	\$55.99
Bus	\$2.83	\$43.82
Total	\$2.39	\$48.34

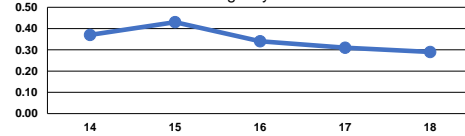
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	per Unlinked Passenger Trip	per Unlinked Passenger Trip		
Demand Response	\$22.36	\$22.36	0.1	2.5
Bus	\$5.53	\$5.53	0.5	7.9
Total	\$8.18	\$8.18	0.3	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ottawa County Transportation

2018 Annual Agency Profile

General Information

Service Consumption

6,154 Annual Unlinked Trips (UPT)

Service Supplied

50,721 Annual Vehicle Revenue Miles (VRM)
 3,264 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$102,581 Total Operating Expenses

Database Information

NTDID: 7R02-70146

Reporter Type: Rural General Public Transit

Financial Information

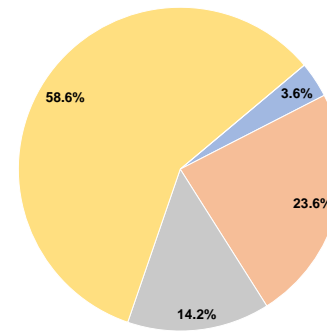
Sources of Operating Funds Expended

Fare Revenues	\$3,664	3.6%
Local Funds	\$24,166	23.6%
State Funds	\$14,608	14.2%
Federal Assistance	\$60,143	58.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$102,581	100.0%

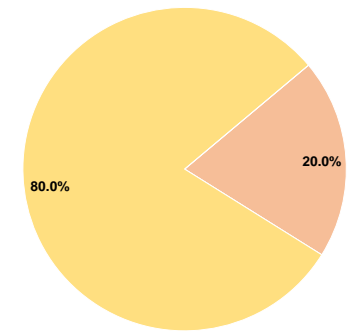
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,159	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,636	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,795	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$102,581	\$3,664	\$40,795	6,154	50,721	3,264
Total	4	-	\$102,581	\$3,664	\$40,795	6,154	50,721	3,264

Performance Measures

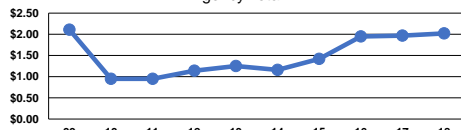
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$31.43
Total	\$2.02	\$31.43

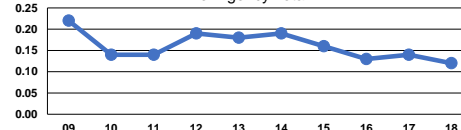
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.67	0.1	1.9
Total	\$16.67	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Elk County 2018 Annual Agency Profile

General Information

Service Consumption

2,289 Annual Unlinked Trips (UPT)

Service Supplied

66,675 Annual Vehicle Revenue Miles (VRM)
 1,852 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$86,585 Total Operating Expenses

Database Information

NTDID: 7R02-70158

Reporter Type: Rural General Public Transit

Financial Information

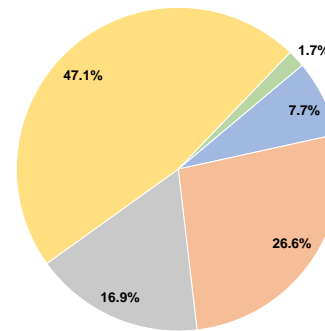
Sources of Operating Funds Expended

Fare Revenues	\$6,638	7.7%
Local Funds	\$23,026	26.6%
State Funds	\$14,669	16.9%
Federal Assistance	\$40,765	47.1%
Other Funds	\$1,487	1.7%
Total Operating Funds Expended	\$86,585	100.0%

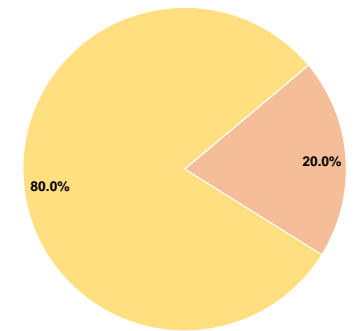
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,733	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,930	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,663	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$86,585	\$6,638	\$38,663	2,289	66,675	1,852
Total	3	-	\$86,585	\$6,638	\$38,663	2,289	66,675	1,852

Performance Measures

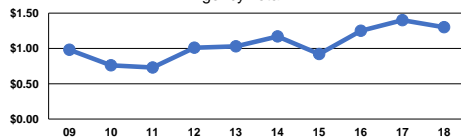
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$46.75
Total	\$1.30	\$46.75

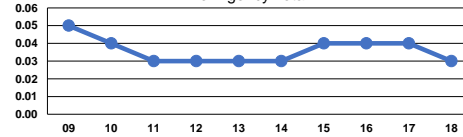
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.83	0.0	1.2
Total	\$37.83	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Paola Senior Citizen Center, Inc.
2018 Annual Agency Profile

General Information

Service Consumption

4,839 Annual Unlinked Trips (UPT)

Service Supplied

24,369 Annual Vehicle Revenue Miles (VRM)
941 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,696 Total Operating Expenses

Database Information

NTDID: 7R02-70163

Reporter Type: Rural General Public Transit

Financial Information

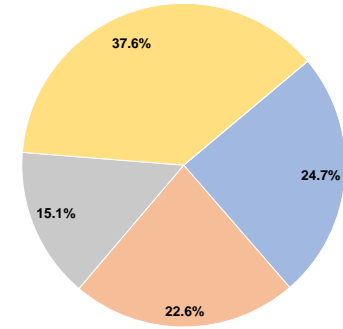
Sources of Operating Funds Expended

Fare Revenues	\$9,078	24.7%
Local Funds	\$8,285	22.6%
State Funds	\$5,524	15.1%
Federal Assistance	\$13,809	37.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,696	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$36,696	\$9,078	\$0	4,839	24,369	941
Total	2	-	\$36,696	\$9,078	\$0	4,839	24,369	941

Performance Measures

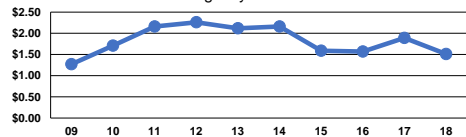
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$39.00
Total	\$1.51	\$39.00

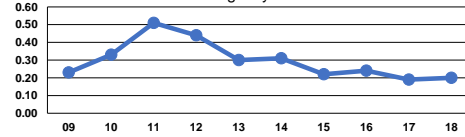
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.58	0.2	5.1
Total	\$7.58	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ellsworth County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

3,158 Annual Unlinked Trips (UPT)

Service Supplied

11,526 Annual Vehicle Revenue Miles (VRM)
798 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$53,327 Total Operating Expenses

Database Information

NTDID: 7R02-70167

Reporter Type: Rural General Public Transit

Financial Information

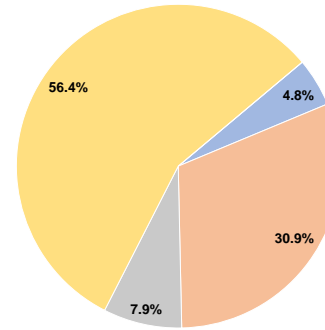
Sources of Operating Funds Expended

Fare Revenues	\$2,574	4.8%
Local Funds	\$16,500	30.9%
State Funds	\$4,192	7.9%
Federal Assistance	\$30,061	56.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$53,327	100.0%

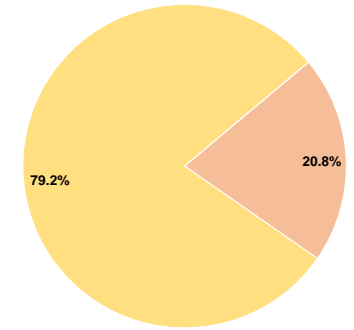
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,500	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$20,958	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,458	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$53,327	\$2,574	\$26,458	3,158	11,526	798
Total	1	-	\$53,327	\$2,574	\$26,458	3,158	11,526	798

Performance Measures

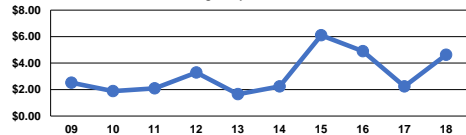
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$66.83
Total	\$4.63	\$66.83

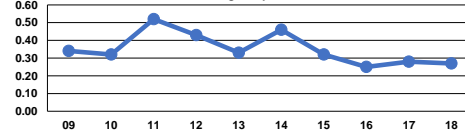
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.89	0.3	4.0
Total	\$16.89	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

477 Annual Unlinked Trips (UPT)

Service Supplied

3,897 Annual Vehicle Revenue Miles (VRM)
 259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,270 Total Operating Expenses

Database Information

NTDID: 7R02-70171

Reporter Type: Rural General Public Transit

Financial Information

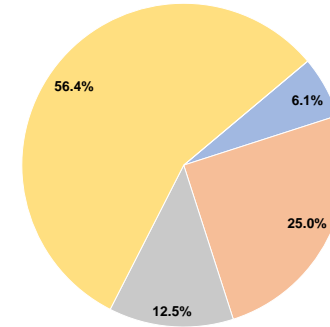
Sources of Operating Funds Expended

Fare Revenues	\$447	6.1%
Local Funds	\$1,818	25.0%
State Funds	\$906	12.5%
Federal Assistance	\$4,099	56.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,270	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$7,270	\$447	\$0	477	3,897	259
Total	2	-	\$7,270	\$447	\$0	477	3,897	259

Performance Measures

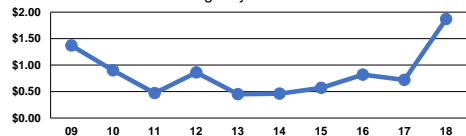
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$28.07
Total	\$1.87	\$28.07

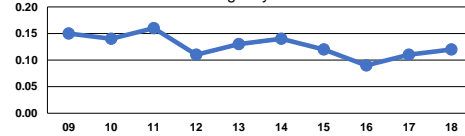
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.24	0.1	1.8
Total	\$15.24	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

1,823 Annual Unlinked Trips (UPT)

Service Supplied

35,144 Annual Vehicle Revenue Miles (VRM)
 897 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,530 Total Operating Expenses

Database Information

NTDID: 7R02-70178

Reporter Type: Rural General Public Transit

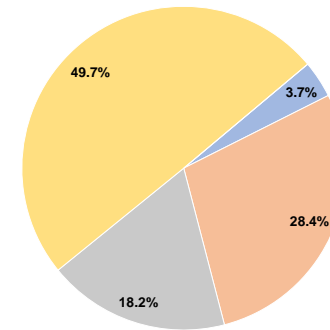
Sources of Operating Funds Expended

Fare Revenues	\$2,793	3.7%
Local Funds	\$21,421	28.4%
State Funds	\$13,747	18.2%
Federal Assistance	\$37,569	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$75,530	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$75,530	\$2,793	\$0	1,823	35,144	897
Total	3	-	\$75,530	\$2,793	\$0	1,823	35,144	897

Performance Measures

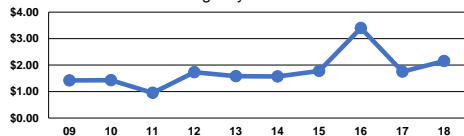
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$84.20
Total	\$2.15	\$84.20

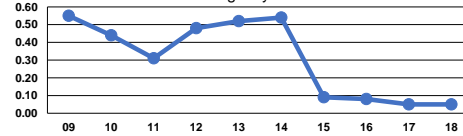
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.43	0.1	2.0
Total	\$41.43	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



McPherson County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

11,242 Annual Unlinked Trips (UPT)

Service Supplied

30,166 Annual Vehicle Revenue Miles (VRM)
 4,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,163 Total Operating Expenses

Database Information

NTDID: 7R02-70179

Reporter Type: Rural General Public Transit

Financial Information

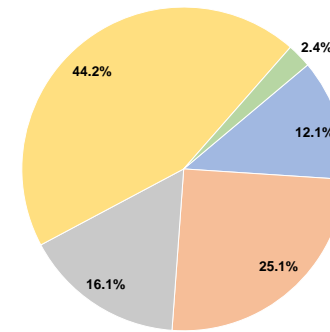
Sources of Operating Funds Expended

Fare Revenues	\$17,875	12.1%
Local Funds	\$36,966	25.1%
State Funds	\$23,647	16.1%
Federal Assistance	\$65,099	44.2%
Other Funds	\$3,576	2.4%
Total Operating Funds Expended	\$147,163	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$147,163	\$17,875	\$0	11,242	30,166	4,262
Total	5	-	\$147,163	\$17,875	\$0	11,242	30,166	4,262

Performance Measures

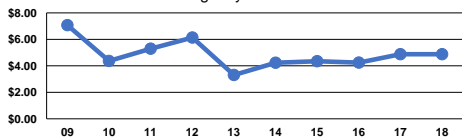
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$34.53
Total	\$4.88	\$34.53

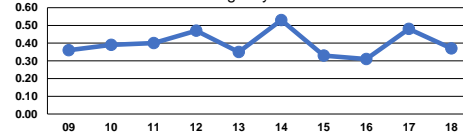
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.09	0.4	2.6
Total	\$13.09	0.4	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Reno County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

115,329 Annual Unlinked Trips (UPT)

Service Supplied

400,715 Annual Vehicle Revenue Miles (VRM)
22,483 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,289,510 Total Operating Expenses

Database Information

NTDID: 7R02-70180

Reporter Type: Rural General Public Transit

Financial Information

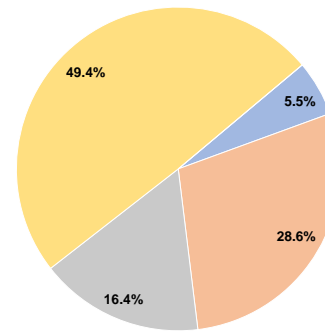
Sources of Operating Funds Expended

Fare Revenues	\$71,440	5.5%
Local Funds	\$369,227	28.6%
State Funds	\$211,550	16.4%
Federal Assistance	\$637,293	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,289,510	100.0%

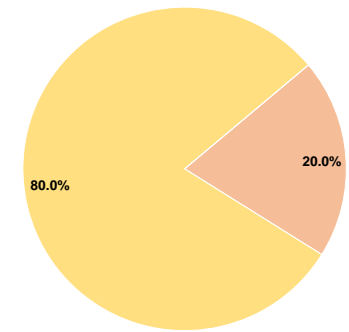
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,545	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$170,179	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,724	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$677,447	\$14,518	\$0	21,861	110,249	7,282
Bus	5	-	\$612,063	\$56,922	\$212,724	93,468	290,466	15,201
Total	11	-	\$1,289,510	\$71,440	\$212,724	115,329	400,715	22,483

Performance Measures

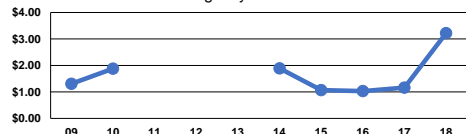
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.14	\$93.03
Bus	\$2.11	\$40.26
Total	\$3.22	\$57.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.99	0.2	3.0
Bus	\$6.55	0.3	6.1
Total	\$11.18	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Louisburg Area Senior Citizens, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

3,168 Annual Unlinked Trips (UPT)

Service Supplied

34,805 Annual Vehicle Revenue Miles (VRM)
1,227 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$58,611 Total Operating Expenses

Database Information

NTDID: 7R02-70184

Reporter Type: Rural General Public Transit

Financial Information

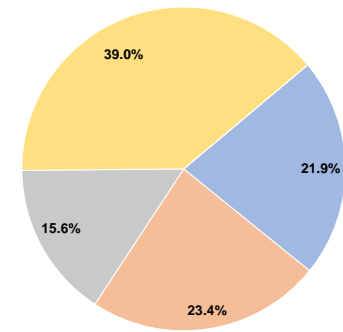
Sources of Operating Funds Expended

Fare Revenues	\$12,857	21.9%
Local Funds	\$13,726	23.4%
State Funds	\$9,151	15.6%
Federal Assistance	\$22,877	39.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$58,611	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$58,611	\$12,857	\$0	3,168	34,805	1,227
Total	3	-	\$58,611	\$12,857	\$0	3,168	34,805	1,227

Performance Measures

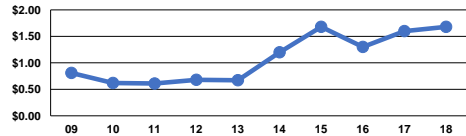
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$47.77
Total	\$1.68	\$47.77

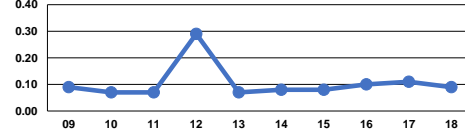
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.50	0.1	2.6
Total	\$18.50	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greenwood County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

26,728 Annual Unlinked Trips (UPT)

Service Supplied

58,999 Annual Vehicle Revenue Miles (VRM)
 4,578 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$104,188 Total Operating Expenses

Database Information

NTDID: 7R02-70186

Reporter Type: Rural General Public Transit

Financial Information

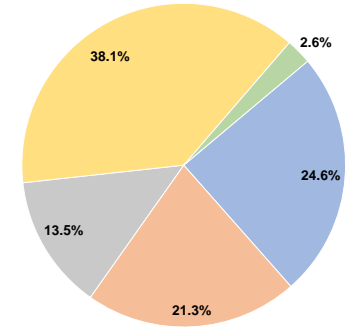
Sources of Operating Funds Expended

Fare Revenues	\$25,622	24.6%
Local Funds	\$22,201	21.3%
State Funds	\$14,038	13.5%
Federal Assistance	\$39,661	38.1%
Other Funds	\$2,666	2.6%
Total Operating Funds Expended	\$104,188	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$104,188	\$25,622	\$0	26,728	58,999	4,578
Total	5	-	\$104,188	\$25,622	\$0	26,728	58,999	4,578

Performance Measures

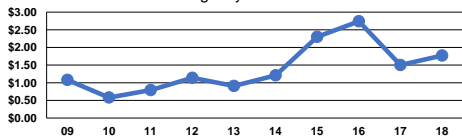
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$22.76
Total	\$1.77	\$22.76

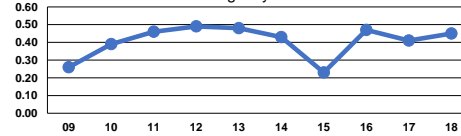
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.90	0.5	5.8
Total	\$3.90	0.5	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Twin Rivers Developmental Supports, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

38,854 Annual Unlinked Trips (UPT)

Service Supplied

49,633 Annual Vehicle Revenue Miles (VRM)
 2,472 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$119,248 Total Operating Expenses

Database Information

NTDID: 7R02-70187

Reporter Type: Rural General Public Transit

Financial Information

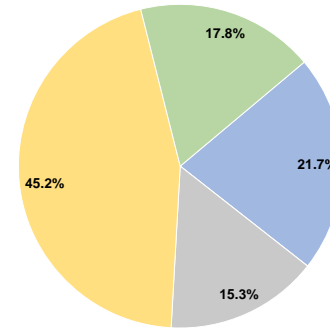
Sources of Operating Funds Expended

Fare Revenues	\$25,877	21.7%
Local Funds	\$0	0.0%
State Funds	\$18,257	15.3%
Federal Assistance	\$53,864	45.2%
Other Funds	\$21,250	17.8%
Total Operating Funds Expended	\$119,248	100.0%

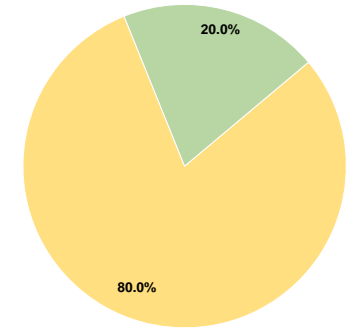
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,251	80.0%
Other Funds	\$11,563	20.0%
Total Capital Funds Expended	\$57,814	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$119,248	\$25,877	\$57,814	38,854	49,633	2,472
Total	7	-	\$119,248	\$25,877	\$57,814	38,854	49,633	2,472

Performance Measures

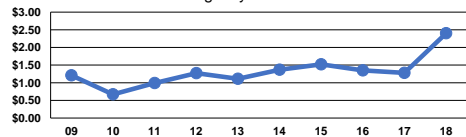
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$48.24
Total	\$2.40	\$48.24

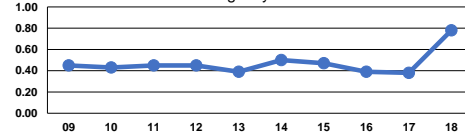
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.07	0.8	15.7
Total	\$3.07	0.8	15.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Phillipsburg

2018 Annual Agency Profile

<http://www.phillipsburg.us>
 945 2nd Street
 P.O. Box 447
 Phillipsburg, KS 67661

General Information

Service Consumption

5,381 Annual Unlinked Trips (UPT)

Service Supplied

17,145 Annual Vehicle Revenue Miles (VRM)
 537 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,751 Total Operating Expenses

Database Information

NTDID: 7R02-70191

Reporter Type: Rural General Public Transit

Financial Information

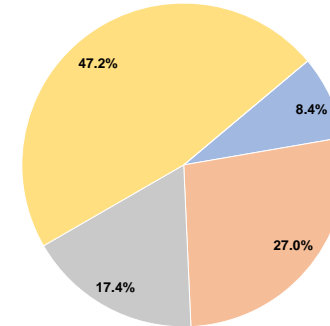
Sources of Operating Funds Expended

Fare Revenues	\$5,097	8.4%
Local Funds	\$16,410	27.0%
State Funds	\$10,559	17.4%
Federal Assistance	\$28,685	47.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$60,751	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$60,751	\$5,097	\$0	5,381	17,145	537
Total	2	-	\$60,751	\$5,097	\$0	5,381	17,145	537

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$113.13
Total	\$3.54	\$113.13

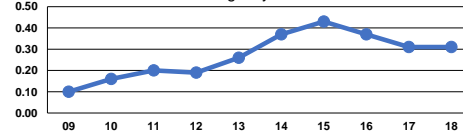
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.29	0.3	10.0
Total	\$11.29	0.3	10.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Republic County Transportation

2018 Annual Agency Profile

General Information

Service Consumption

17,928 Annual Unlinked Trips (UPT)

Service Supplied

11,033 Annual Vehicle Revenue Miles (VRM)
1,289 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$49,584 Total Operating Expenses

Database Information

NTDID: 7R02-70196

Reporter Type: Rural General Public Transit

Financial Information

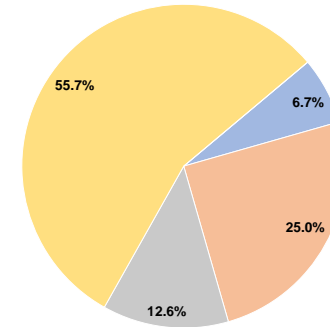
Sources of Operating Funds Expended

Fare Revenues	\$3,317	6.7%
Local Funds	\$12,380	25.0%
State Funds	\$6,253	12.6%
Federal Assistance	\$27,634	55.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$49,584	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$49,584	\$3,317	\$0	17,928	11,033	1,289
Total	2	-	\$49,584	\$3,317	\$0	17,928	11,033	1,289

Performance Measures

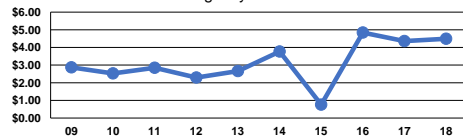
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$38.47
Total	\$4.49	\$38.47

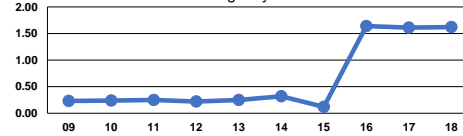
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.77	1.6	13.9
Total	\$2.77	1.6	13.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lane County Transportation

2018 Annual Agency Profile

General Information

Service Consumption

1,345 Annual Unlinked Trips (UPT)

Service Supplied

8,691 Annual Vehicle Revenue Miles (VRM)
191 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$12,681 Total Operating Expenses

Database Information

NTDID: 7R02-70197

Reporter Type: Rural General Public Transit

Financial Information

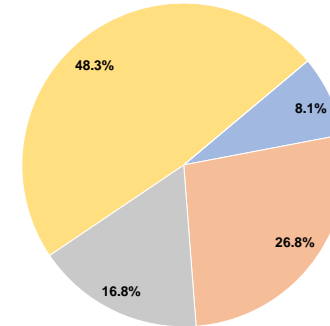
Sources of Operating Funds Expended

Fare Revenues	\$1,030	8.1%
Local Funds	\$3,394	26.8%
State Funds	\$2,128	16.8%
Federal Assistance	\$6,129	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$12,681	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$12,681	\$1,030	\$0	1,345	8,691	191
Total	1	-	\$12,681	\$1,030	\$0	1,345	8,691	191

Performance Measures

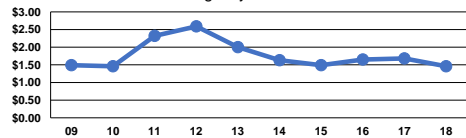
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$66.39
Total	\$1.46	\$66.39

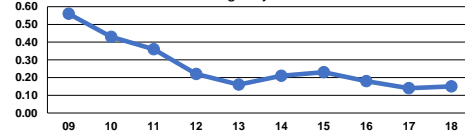
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.43	0.2	7.0
Total	\$9.43	0.2	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Logan County Hospital

2018 Annual Agency Profile

General Information

Service Consumption

6,554 Annual Unlinked Trips (UPT)

Service Supplied

10,862 Annual Vehicle Revenue Miles (VRM)
621 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$48,921 Total Operating Expenses

Database Information

NTDID: 7R02-70199

Reporter Type: Rural General Public Transit

Financial Information

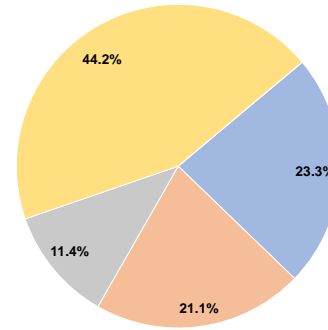
Sources of Operating Funds Expended

Fare Revenues	\$11,411	23.3%
Local Funds	\$10,302	21.1%
State Funds	\$5,601	11.4%
Federal Assistance	\$21,607	44.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$48,921	100.0%

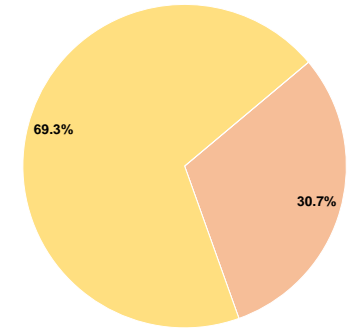
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,401	30.7%
State Funds	\$0	0.0%
Federal Assistance	\$19,001	69.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,402	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$48,921	\$11,411	\$27,402	6,554	10,862	621
Total	1	-	\$48,921	\$11,411	\$27,402	6,554	10,862	621

Performance Measures

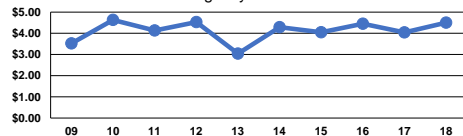
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$78.78
Total	\$4.50	\$78.78

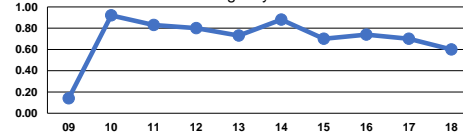
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.46	0.6	10.6
Total	\$7.46	0.6	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,728 Annual Unlinked Trips (UPT)

Service Supplied

38,487 Annual Vehicle Revenue Miles (VRM)
2,774 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$343,660 Total Operating Expenses

Database Information

NTDID: 7R02-70201

Reporter Type: Rural General Public Transit

Financial Information

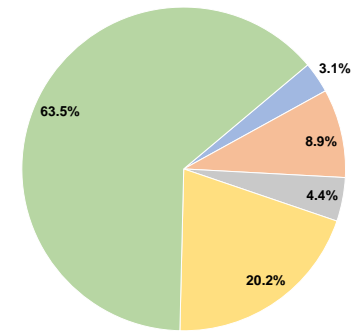
Sources of Operating Funds Expended

Fare Revenues	\$10,651	3.1%
Local Funds	\$30,458	8.9%
State Funds	\$15,021	4.4%
Federal Assistance	\$69,260	20.2%
Other Funds	\$218,270	63.5%
Total Operating Funds Expended	\$343,660	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$343,660	\$10,651	\$0	2,728	38,487	2,774
Total	2	-	\$343,660	\$10,651	\$0	2,728	38,487	2,774

Performance Measures

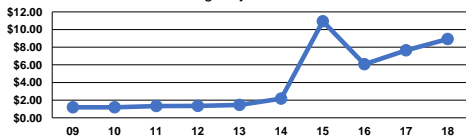
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.93	\$123.89
Total	\$8.93	\$123.89

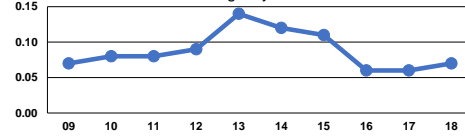
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$125.98	0.1	1.0
Total	\$125.98	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Anderson County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

9,844 Annual Unlinked Trips (UPT)

Service Supplied

17,464 Annual Vehicle Revenue Miles (VRM)
2,305 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,123 Total Operating Expenses

Database Information

NTDID: 7R02-70204

Reporter Type: Rural General Public Transit

Financial Information

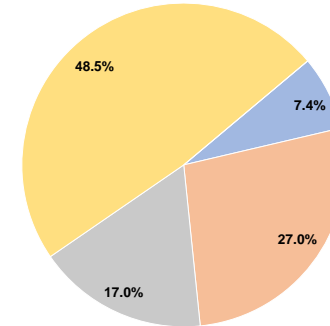
Sources of Operating Funds Expended

Fare Revenues	\$4,477	7.4%
Local Funds	\$16,253	27.0%
State Funds	\$10,249	17.0%
Federal Assistance	\$29,144	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$60,123	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$60,123	\$4,477	\$0	9,844	17,464	2,305
Total	3	-	\$60,123	\$4,477	\$0	9,844	17,464	2,305

Performance Measures

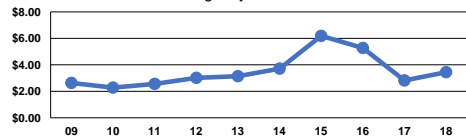
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$26.08
Total	\$3.44	\$26.08

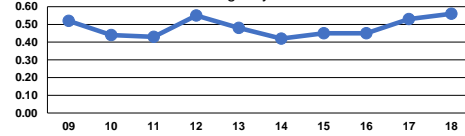
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.11	0.6	4.3
Total	\$6.11	0.6	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kingman County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

1,578 Annual Unlinked Trips (UPT)

Service Supplied

25,953 Annual Vehicle Revenue Miles (VRM)
1,177 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$87,363 Total Operating Expenses

Database Information

NTDID: 7R02-70206

Reporter Type: Rural General Public Transit

Financial Information

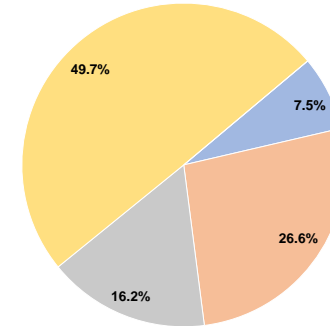
Sources of Operating Funds Expended

Fare Revenues	\$6,530	7.5%
Local Funds	\$23,236	26.6%
State Funds	\$14,140	16.2%
Federal Assistance	\$43,457	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$87,363	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$87,363	\$6,530	\$0	1,578	25,953	1,177
Total	2	-	\$87,363	\$6,530	\$0	1,578	25,953	1,177

Performance Measures

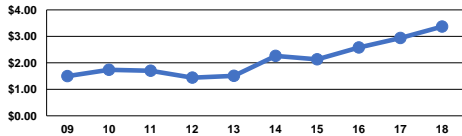
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$74.23
Total	\$3.37	\$74.23

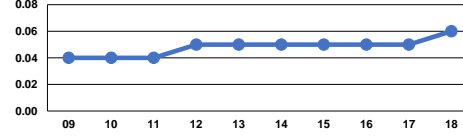
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.36	0.1	1.3
Total	\$55.36	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marshall County Agency on Aging

2018 Annual Agency Profile

General Information

Service Consumption

8,633 Annual Unlinked Trips (UPT)

Service Supplied

62,607 Annual Vehicle Revenue Miles (VRM)
2,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,899 Total Operating Expenses

Database Information

NTDID: 7R02-70208

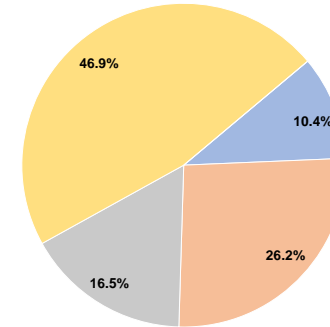
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,123	10.4%
Local Funds	\$37,897	26.2%
State Funds	\$23,883	16.5%
Federal Assistance	\$67,996	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,899	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$144,899	\$15,123	\$0	8,633	62,607	2,277
Total	3	-	\$144,899	\$15,123	\$0	8,633	62,607	2,277

Performance Measures

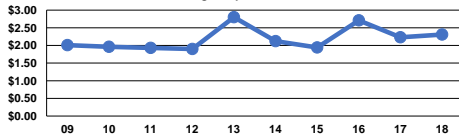
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$63.64
Total	\$2.31	\$63.64

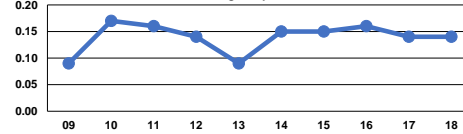
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.78	0.1	3.8
Total	\$16.78	0.1	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Four County Mental Health, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

43,053 Annual Unlinked Trips (UPT)

Service Supplied

763,138 Annual Vehicle Revenue Miles (VRM)
 32,710 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,080,355 Total Operating Expenses

Database Information

NTDID: 7R02-70209

Reporter Type: Rural General Public Transit

Financial Information

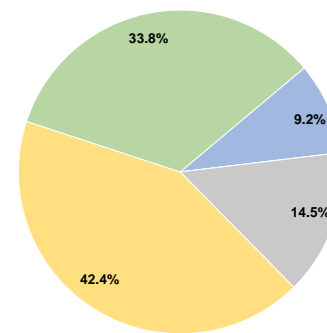
Sources of Operating Funds Expended

Fare Revenues	\$99,478	9.2%
Local Funds	\$0	0.0%
State Funds	\$156,849	14.5%
Federal Assistance	\$458,571	42.4%
Other Funds	\$365,457	33.8%
Total Operating Funds Expended	\$1,080,355	100.0%

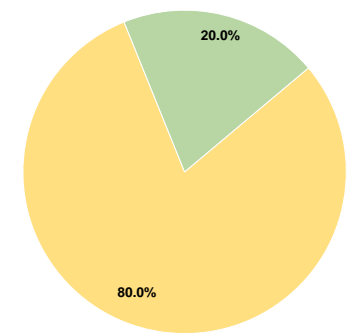
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,108	80.0%
Other Funds	\$12,027	20.0%
Total Capital Funds Expended	\$60,135	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,080,355	\$99,478	\$60,135	43,053	763,138	32,710
Total	25	-	\$1,080,355	\$99,478	\$60,135	43,053	763,138	32,710

Performance Measures

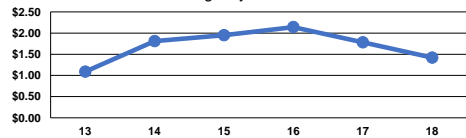
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$33.03
Total	\$1.42	\$33.03

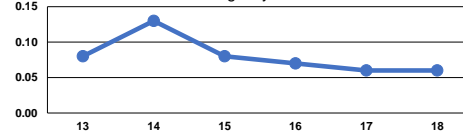
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.09	0.1	1.3
Total	\$25.09	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rice County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

6,992 Annual Unlinked Trips (UPT)

Service Supplied

71,046 Annual Vehicle Revenue Miles (VRM)
3,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$182,852 Total Operating Expenses

Database Information

NTDID: 7R02-70210

Reporter Type: Rural General Public Transit

Financial Information

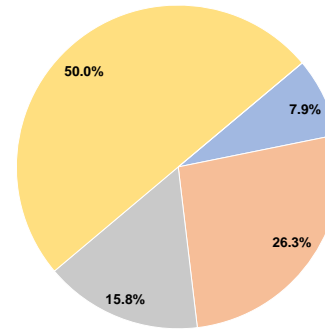
Sources of Operating Funds Expended

Fare Revenues	\$14,507	7.9%
Local Funds	\$48,075	26.3%
State Funds	\$28,812	15.8%
Federal Assistance	\$91,458	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$182,852	100.0%

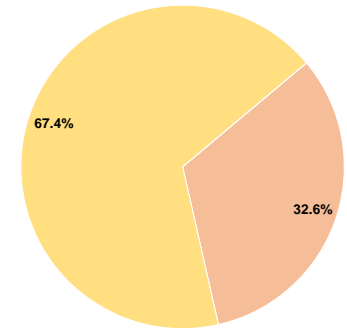
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,306	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$44,133	67.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,439	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$182,852	\$14,507	\$65,439	6,992	71,046	3,199
Total	3	-	\$182,852	\$14,507	\$65,439	6,992	71,046	3,199

Performance Measures

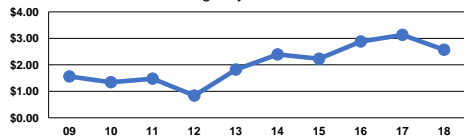
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$57.16
Total	\$2.57	\$57.16

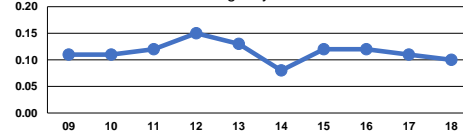
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.15	0.1	2.2
Total	\$26.15	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nemaha County Transit

2018 Annual Agency Profile

<http://nemahacountypublictransit.org>

607 Nemaha St.
P.O. Box 223
Seneca, KS 66538

General Information

Service Consumption

19,774 Annual Unlinked Trips (UPT)

Service Supplied

103,172 Annual Vehicle Revenue Miles (VRM)
9,758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$261,033 Total Operating Expenses

Database Information

NTDID: 7R02-70213

Reporter Type: Rural General Public Transit

Financial Information

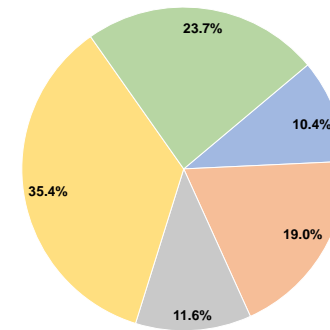
Sources of Operating Funds Expended

Fare Revenues	\$27,060	10.4%
Local Funds	\$49,551	19.0%
State Funds	\$30,212	11.6%
Federal Assistance	\$92,463	35.4%
Other Funds	\$61,747	23.7%
Total Operating Funds Expended	\$261,033	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$261,033	\$27,060	\$0	19,774	103,172	9,758
Total	6	-	\$261,033	\$27,060	\$0	19,774	103,172	9,758

Performance Measures

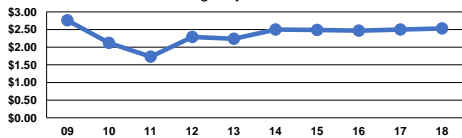
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$26.75
Total	\$2.53	\$26.75

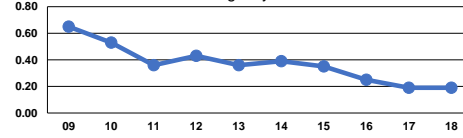
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.20	0.2	2.0
Total	\$13.20	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,834 Annual Unlinked Trips (UPT)

Service Supplied

14,623 Annual Vehicle Revenue Miles (VRM)
645 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$24,277 Total Operating Expenses

Database Information

NTDID: 7R02-70215

Reporter Type: Rural General Public Transit

Financial Information

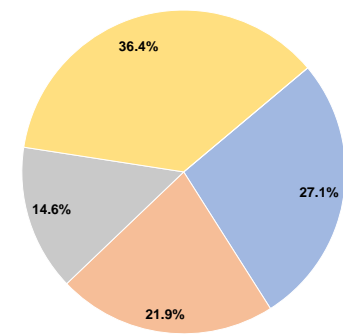
Sources of Operating Funds Expended

Fare Revenues	\$6,581	27.1%
Local Funds	\$5,309	21.9%
State Funds	\$3,539	14.6%
Federal Assistance	\$8,848	36.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$24,277	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$24,277	\$6,581	\$0	4,834	14,623	645
Total	1	-	\$24,277	\$6,581	\$0	4,834	14,623	645

Performance Measures

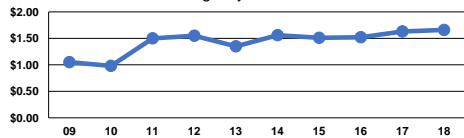
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$37.64
Total	\$1.66	\$37.64

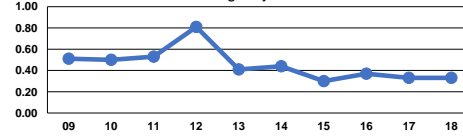
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.02	0.3	7.5
Total	\$5.02	0.3	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wabaunsee County General Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

2,838 Annual Unlinked Trips (UPT)

Service Supplied

60,277 Annual Vehicle Revenue Miles (VRM)
1,554 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,555 Total Operating Expenses

Database Information

NTDID: 7R02-70218

Reporter Type: Rural General Public Transit

Financial Information

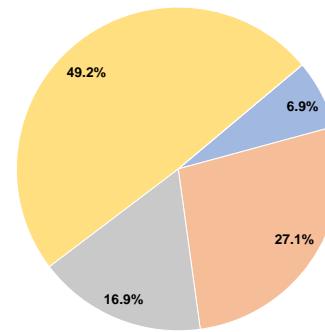
Sources of Operating Funds Expended

Fare Revenues	\$5,065	6.9%
Local Funds	\$19,897	27.1%
State Funds	\$12,398	16.9%
Federal Assistance	\$36,195	49.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,555	100.0%

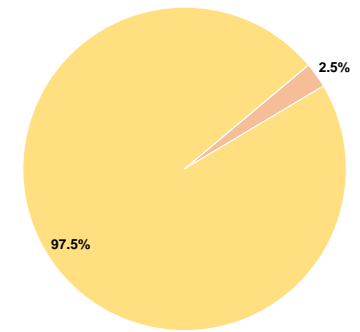
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,273	2.5%
State Funds	\$0	0.0%
Federal Assistance	\$48,694	97.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,967	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$73,555	\$5,065	\$49,967	2,838	60,277	1,554
Total	2	-	\$73,555	\$5,065	\$49,967	2,838	60,277	1,554

Performance Measures

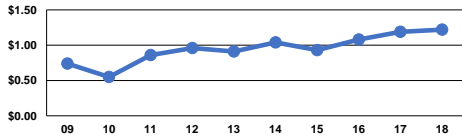
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$47.33
Total	\$1.22	\$47.33

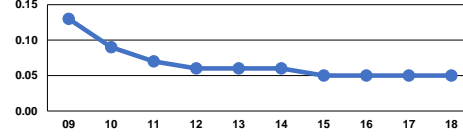
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.92	0.0	1.8
Total	\$25.92	0.0	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coffey County Transportation

2018 Annual Agency Profile

General Information

Service Consumption

18,320 Annual Unlinked Trips (UPT)

Service Supplied

250,646 Annual Vehicle Revenue Miles (VRM)
6,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$361,288 Total Operating Expenses

Database Information

NTDID: 7R02-70222

Reporter Type: Rural General Public Transit

Financial Information

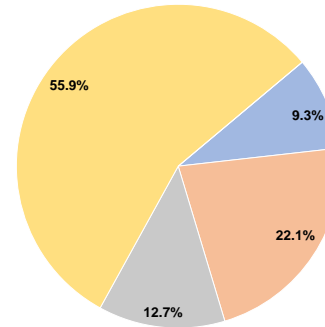
Sources of Operating Funds Expended

Fare Revenues	\$33,691	9.3%
Local Funds	\$79,968	22.1%
State Funds	\$45,773	12.7%
Federal Assistance	\$201,856	55.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$361,288	100.0%

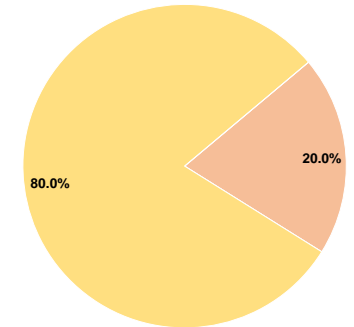
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,755	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,022	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$158,777	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$361,288	\$33,691	\$158,777	18,320	250,646	6,592
Total	7	-	\$361,288	\$33,691	\$158,777	18,320	250,646	6,592

Performance Measures

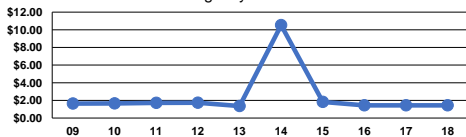
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$54.81
Total	\$1.44	\$54.81

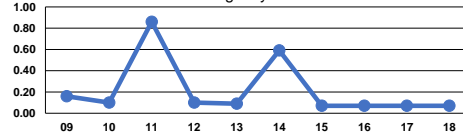
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.72	0.1	2.8
Total	\$19.72	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Franklin County Aging Services

2018 Annual Agency Profile

General Information

Service Consumption

13,397 Annual Unlinked Trips (UPT)

Service Supplied

70,324 Annual Vehicle Revenue Miles (VRM)
3,985 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,450 Total Operating Expenses

Database Information

NTDID: 7R02-70225

Reporter Type: Rural General Public Transit

Financial Information

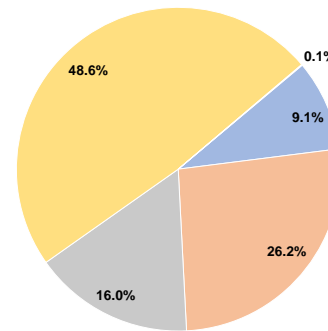
Sources of Operating Funds Expended

Fare Revenues	\$12,426	9.1%
Local Funds	\$35,732	26.2%
State Funds	\$21,895	16.0%
Federal Assistance	\$66,297	48.6%
Other Funds	\$100	0.1%
Total Operating Funds Expended	\$136,450	100.0%

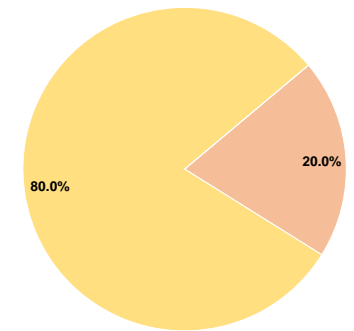
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,083	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,333	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,416	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$136,450	\$12,426	\$60,416	13,397	70,324	3,985
Total	4	-	\$136,450	\$12,426	\$60,416	13,397	70,324	3,985

Performance Measures

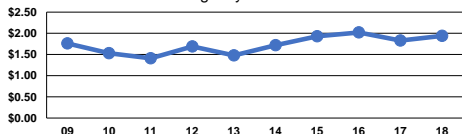
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$34.24
Total	\$1.94	\$34.24

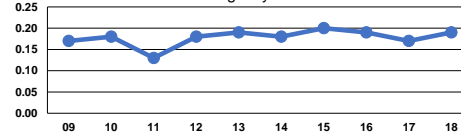
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.19	0.2	3.4
Total	\$10.19	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Class LTD

2018 Annual Agency Profile

General Information

Service Consumption

33,546 Annual Unlinked Trips (UPT)

Service Supplied

155,673 Annual Vehicle Revenue Miles (VRM)
7,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$206,819 Total Operating Expenses

Database Information

NTDID: 7R02-70226

Reporter Type: Rural General Public Transit

Financial Information

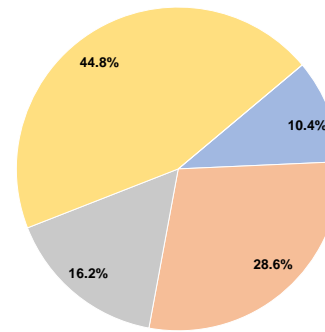
Sources of Operating Funds Expended

Fare Revenues	\$21,511	10.4%
Local Funds	\$59,174	28.6%
State Funds	\$33,438	16.2%
Federal Assistance	\$92,696	44.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$206,819	100.0%

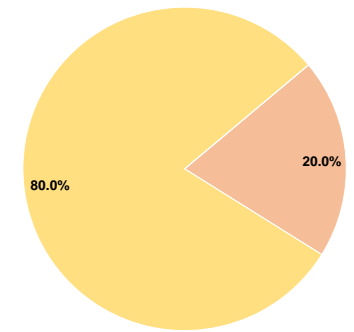
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,804	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,214	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,018	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$206,819	\$21,511	\$39,018	33,546	155,673	7,500
Total	9	-	\$206,819	\$21,511	\$39,018	33,546	155,673	7,500

Performance Measures

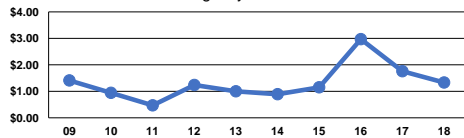
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$27.58
Total	\$1.33	\$27.58

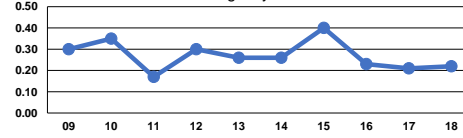
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.17	0.2	4.5
Total	\$6.17	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,341 Annual Unlinked Trips (UPT)

Service Supplied

140,022 Annual Vehicle Revenue Miles (VRM)
12,133 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$348,240 Total Operating Expenses

Database Information

NTDID: 7R02-70227

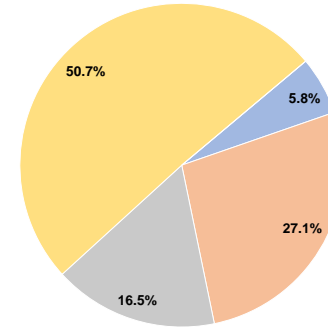
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,210	5.8%
Local Funds	\$94,277	27.1%
State Funds	\$57,341	16.5%
Federal Assistance	\$176,412	50.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$348,240	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$73,506	\$6,391	\$0	5,501	25,893	2,950
Bus	6	-	\$274,734	\$13,819	\$0	21,840	114,129	9,183
Total	8	-	\$348,240	\$20,210	\$0	27,341	140,022	12,133

Performance Measures

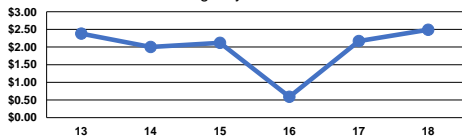
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$24.92
Bus	\$2.41	\$29.92
Total	\$2.49	\$28.70

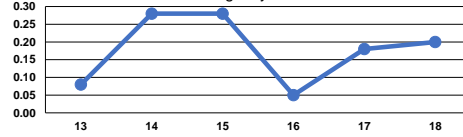
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.36	0.2	1.9
Bus	\$12.58	0.2	2.4
Total	\$12.74	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Harper County Department on Aging

2018 Annual Agency Profile

General Information

Service Consumption

8,259 Annual Unlinked Trips (UPT)

Service Supplied

77,611 Annual Vehicle Revenue Miles (VRM)
3,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$111,590 Total Operating Expenses

Database Information

NTDID: 7R02-70228

Reporter Type: Rural General Public Transit

Financial Information

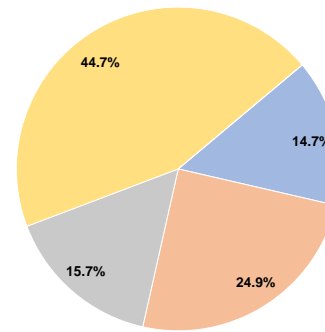
Sources of Operating Funds Expended

Fare Revenues	\$16,430	14.7%
Local Funds	\$27,798	24.9%
State Funds	\$17,532	15.7%
Federal Assistance	\$49,830	44.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$111,590	100.0%

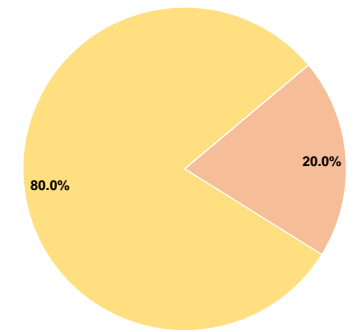
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,157	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,630	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,787	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$111,590	\$16,430	\$60,787	8,259	77,611	3,407
Total	4	-	\$111,590	\$16,430	\$60,787	8,259	77,611	3,407

Performance Measures

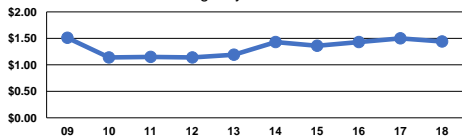
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$32.75
Total	\$1.44	\$32.75

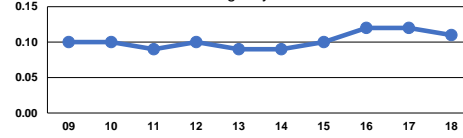
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.51	0.1	2.4
Total	\$13.51	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cowley County Council on Aging, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

12,419 Annual Unlinked Trips (UPT)

Service Supplied

63,769 Annual Vehicle Revenue Miles (VRM)
 5,933 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$233,184 Total Operating Expenses

Database Information

NTDID: 7R02-70235

Reporter Type: Rural General Public Transit

Financial Information

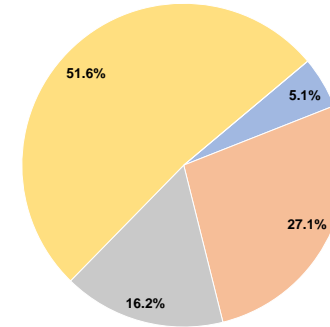
Sources of Operating Funds Expended

Fare Revenues	\$11,959	5.1%
Local Funds	\$63,160	27.1%
State Funds	\$37,830	16.2%
Federal Assistance	\$120,235	51.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$233,184	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$233,184	\$11,959	\$0	12,419	63,769	5,933
Total	5	-	\$233,184	\$11,959	\$0	12,419	63,769	5,933

Performance Measures

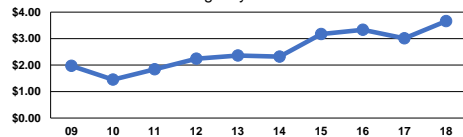
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$39.30
Total	\$3.66	\$39.30

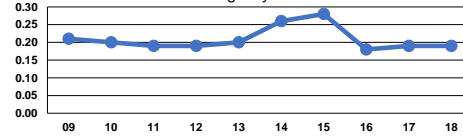
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.78	0.2	2.1
Total	\$18.78	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Harvey County Department on Aging

2018 Annual Agency Profile

General Information

Service Consumption

5,320 Annual Unlinked Trips (UPT)

Service Supplied

74,547 Annual Vehicle Revenue Miles (VRM)
2,569 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$166,923 Total Operating Expenses

Database Information

NTDID: 7R02-70238

Reporter Type: Rural General Public Transit

Financial Information

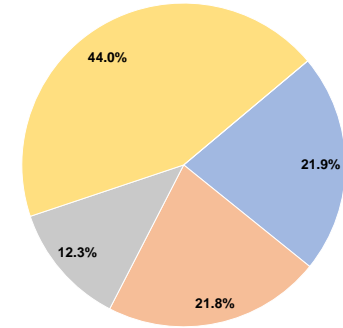
Sources of Operating Funds Expended

Fare Revenues	\$36,570	21.9%
Local Funds	\$36,331	21.8%
State Funds	\$20,520	12.3%
Federal Assistance	\$73,502	44.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$166,923	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$166,923	\$36,570	\$0	5,320	74,547	2,569
Total	6	-	\$166,923	\$36,570	\$0	5,320	74,547	2,569

Performance Measures

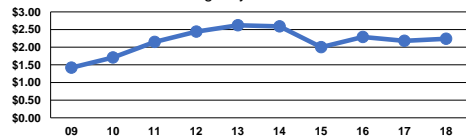
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$64.98
Total	\$2.24	\$64.98

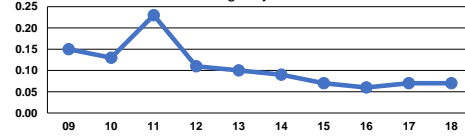
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.38	0.1	2.1
Total	\$31.38	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,965 Annual Unlinked Trips (UPT)

Service Supplied

24,250 Annual Vehicle Revenue Miles (VRM)
 2,310 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,082 Total Operating Expenses

Database Information

NTDID: 7R02-70241

Reporter Type: Rural General Public Transit

Financial Information

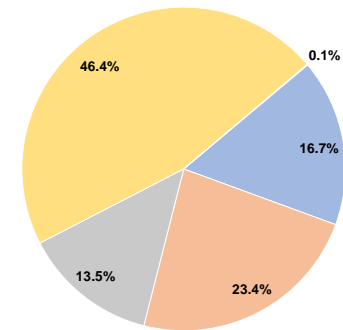
Sources of Operating Funds Expended

Fare Revenues	\$12,209	16.7%
Local Funds	\$17,082	23.4%
State Funds	\$9,835	13.5%
Federal Assistance	\$33,906	46.4%
Other Funds	\$50	0.1%
Total Operating Funds Expended	\$73,082	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$73,082	\$12,209	\$0	12,965	24,250	2,310
Total	2	-	\$73,082	\$12,209	\$0	12,965	24,250	2,310

Performance Measures

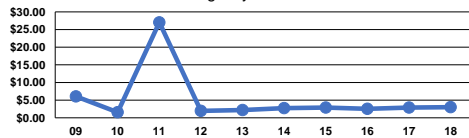
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$31.64
Total	\$3.01	\$31.64

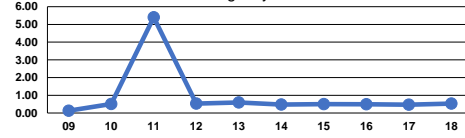
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.64	0.5	5.6
Total	\$5.64	0.5	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Senior Service Center

2018 Annual Agency Profile

General Information

Service Consumption

6,796 Annual Unlinked Trips (UPT)

Service Supplied

25,059 Annual Vehicle Revenue Miles (VRM)
1,549 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,758 Total Operating Expenses

Database Information

NTDID: 7R02-70245

Reporter Type: Rural General Public Transit

Financial Information

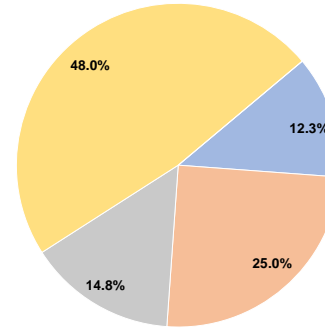
Sources of Operating Funds Expended

Fare Revenues	\$9,307	12.3%
Local Funds	\$18,902	25.0%
State Funds	\$11,223	14.8%
Federal Assistance	\$36,326	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$75,758	100.0%

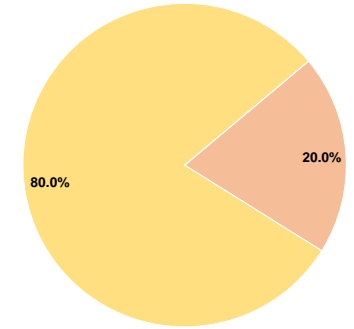
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,909	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,634	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,543	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$75,758	\$9,307	\$39,543	6,796	25,059	1,549
Total	3	-	\$75,758	\$9,307	\$39,543	6,796	25,059	1,549

Performance Measures

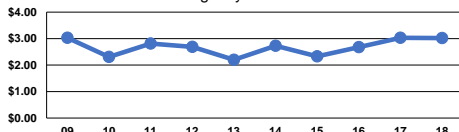
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$48.91
Total	\$3.02	\$48.91

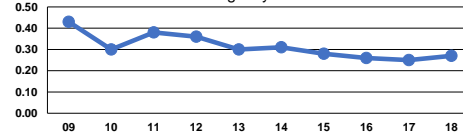
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.15	0.3	4.4
Total	\$11.15	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lyon County Area Transportation

2018 Annual Agency Profile

General Information

Service Consumption

45,307 Annual Unlinked Trips (UPT)

Service Supplied

124,815 Annual Vehicle Revenue Miles (VRM)
9,895 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$484,609 Total Operating Expenses

Database Information

NTDID: 7R02-70248

Reporter Type: Rural General Public Transit

Financial Information

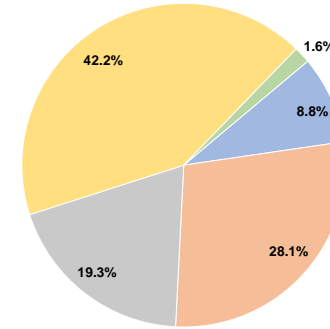
Sources of Operating Funds Expended

Fare Revenues	\$42,627	8.8%
Local Funds	\$136,266	28.1%
State Funds	\$93,306	19.3%
Federal Assistance	\$204,418	42.2%
Other Funds	\$7,992	1.6%
Total Operating Funds Expended	\$484,609	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$303,752	\$33,484	\$0	25,716	64,364	5,103
Bus	2	-	\$180,857	\$9,143	\$0	19,591	60,451	4,792
Total	7	-	\$484,609	\$42,627	\$0	45,307	124,815	9,895

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$59.52
Bus	\$2.99	\$37.74
Total	\$3.88	\$48.98

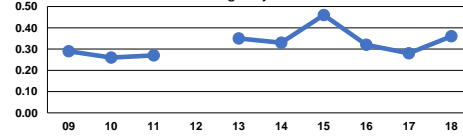
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.81	0.4	5.0
Bus	\$9.23	0.3	4.1
Total	\$10.70	0.4	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clay County Task Force

2018 Annual Agency Profile

133 W 8th Street
P.O. Box 112
Clay Center, KS 67432

General Information

Service Consumption

3,240 Annual Unlinked Trips (UPT)

Service Supplied

7,756 Annual Vehicle Revenue Miles (VRM)
283 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$54,369 Total Operating Expenses

Database Information

NTDID: 7R02-70250

Reporter Type: Rural General Public Transit

Financial Information

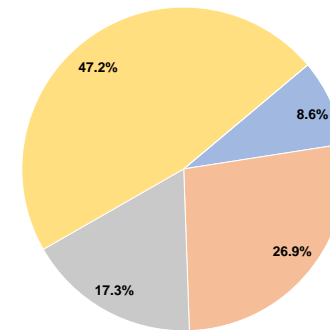
Sources of Operating Funds Expended

Fare Revenues	\$4,701	8.6%
Local Funds	\$14,630	26.9%
State Funds	\$9,393	17.3%
Federal Assistance	\$25,645	47.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$54,369	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$54,369	\$4,701	\$0	3,240	7,756	283
Total	1	-	\$54,369	\$4,701	\$0	3,240	7,756	283

Performance Measures

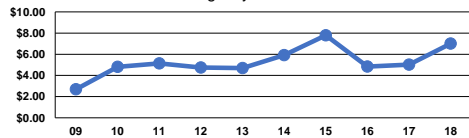
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.01	\$192.12
Total	\$7.01	\$192.12

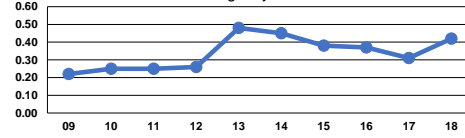
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.78	0.4	11.4
Total	\$16.78	0.4	11.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Solomon Valley Transportation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

9,341 Annual Unlinked Trips (UPT)

Service Supplied

173,360 Annual Vehicle Revenue Miles (VRM)
5,463 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$429,194 Total Operating Expenses

Database Information

NTDID: 7R02-70255

Reporter Type: Rural General Public Transit

Financial Information

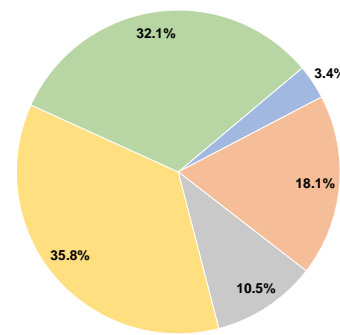
Sources of Operating Funds Expended

Fare Revenues	\$14,785	3.4%
Local Funds	\$77,848	18.1%
State Funds	\$45,036	10.5%
Federal Assistance	\$153,765	35.8%
Other Funds	\$137,760	32.1%
Total Operating Funds Expended	\$429,194	100.0%

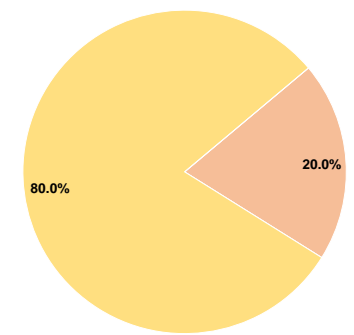
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,159	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,636	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,795	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$429,194	\$14,785	\$40,795	9,341	173,360	5,463
Total	5	-	\$429,194	\$14,785	\$40,795	9,341	173,360	5,463

Performance Measures

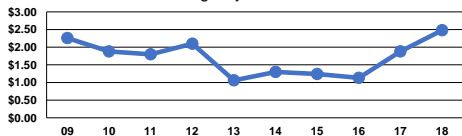
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$78.56
Total	\$2.48	\$78.56

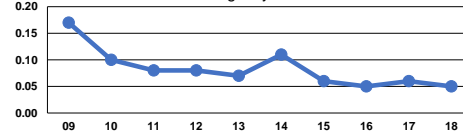
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.95	0.1	1.7
Total	\$45.95	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,686 Annual Unlinked Trips (UPT)

Service Supplied

74,339 Annual Vehicle Revenue Miles (VRM)
4,025 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$220,939 Total Operating Expenses

Database Information

NTDID: 7R02-70259

Reporter Type: Rural General Public Transit

Financial Information

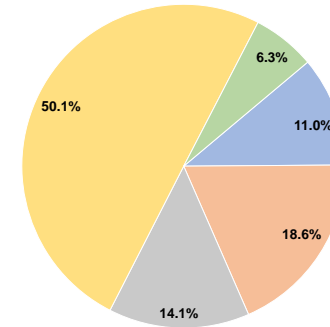
Sources of Operating Funds Expended

Fare Revenues	\$24,300	11.0%
Local Funds	\$40,991	18.6%
State Funds	\$31,124	14.1%
Federal Assistance	\$110,625	50.1%
Other Funds	\$13,899	6.3%
Total Operating Funds Expended	\$220,939	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$220,939	\$24,300	\$0	23,686	74,339	4,025
Total	5	-	\$220,939	\$24,300	\$0	23,686	74,339	4,025

Performance Measures

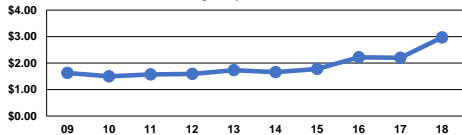
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$54.89
Total	\$2.97	\$54.89

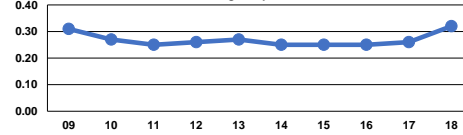
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.33	0.3	5.9
Total	\$9.33	0.3	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,709 Annual Unlinked Trips (UPT)

Service Supplied

13,530 Annual Vehicle Revenue Miles (VRM)
2,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$102,342 Total Operating Expenses

Database Information

NTDID: 7R02-70266

Reporter Type: Rural General Public Transit

Financial Information

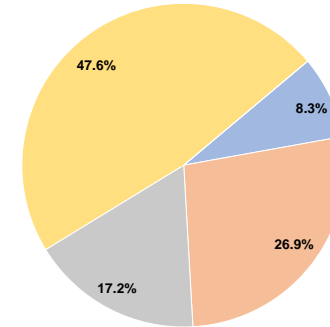
Sources of Operating Funds Expended

Fare Revenues	\$8,467	8.3%
Local Funds	\$27,562	26.9%
State Funds	\$17,575	17.2%
Federal Assistance	\$48,738	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$102,342	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$102,342	\$8,467	\$0	8,709	13,530	2,501
Total	2	-	\$102,342	\$8,467	\$0	8,709	13,530	2,501

Performance Measures

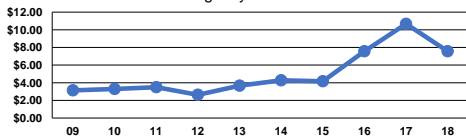
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.56	\$40.92
Total	\$7.56	\$40.92

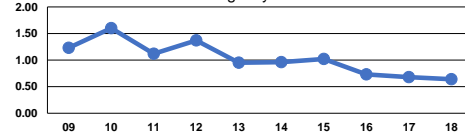
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.75	0.6	3.5
Total	\$11.75	0.6	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Project Concern

2018 Annual Agency Profile

General Information

Service Consumption

8,277 Annual Unlinked Trips (UPT)

Service Supplied

33,310 Annual Vehicle Revenue Miles (VRM)
3,216 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$97,395 Total Operating Expenses

Database Information

NTDID: 7R02-70267

Reporter Type: Rural General Public Transit

Financial Information

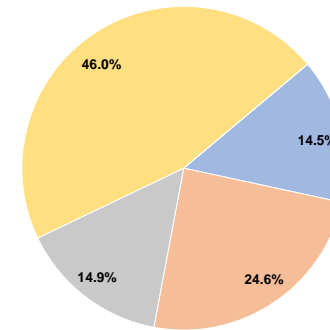
Sources of Operating Funds Expended

Fare Revenues	\$14,119	14.5%
Local Funds	\$23,931	24.6%
State Funds	\$14,551	14.9%
Federal Assistance	\$44,794	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$97,395	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$97,395	\$14,119	\$0	8,277	33,310	3,216
Total	2	-	\$97,395	\$14,119	\$0	8,277	33,310	3,216

Performance Measures

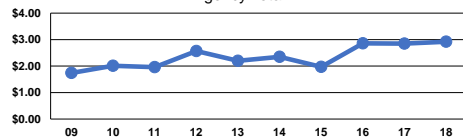
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$30.28
Total	\$2.92	\$30.28

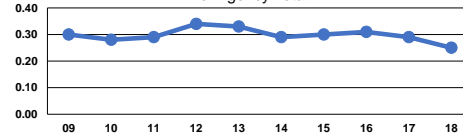
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.77	0.2	2.6
Total	\$11.77	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gove County Medical Center

2018 Annual Agency Profile

General Information

Service Consumption

1,464 Annual Unlinked Trips (UPT)

Service Supplied

42,115 Annual Vehicle Revenue Miles (VRM)
1,613 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,472 Total Operating Expenses

Database Information

NTDID: 7R02-70268

Reporter Type: Rural General Public Transit

Financial Information

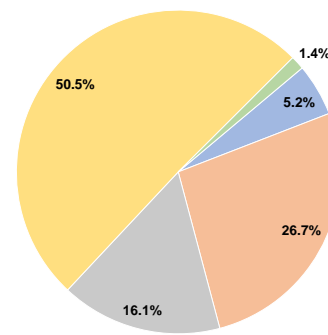
Sources of Operating Funds Expended

Fare Revenues	\$1,908	5.2%
Local Funds	\$9,753	26.7%
State Funds	\$5,881	16.1%
Federal Assistance	\$18,430	50.5%
Other Funds	\$500	1.4%
Total Operating Funds Expended	\$36,472	100.0%

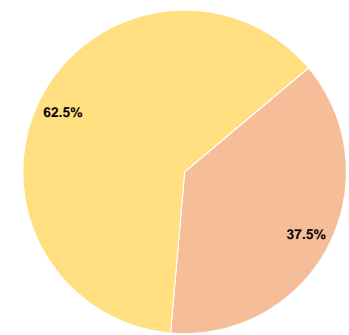
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,821	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$14,702	62.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,523	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$36,472	\$1,908	\$23,523	1,464	42,115	1,613
Total	2	-	\$36,472	\$1,908	\$23,523	1,464	42,115	1,613

Performance Measures

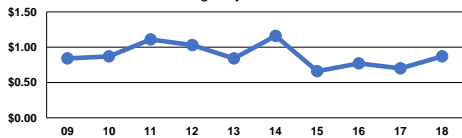
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.87	\$22.61
Total	\$0.87	\$22.61

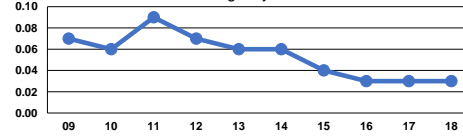
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.91	0.0	0.9
Total	\$24.91	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

4,620 Annual Unlinked Trips (UPT)

Service Supplied

12,638 Annual Vehicle Revenue Miles (VRM)
 972 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,769 Total Operating Expenses

Database Information

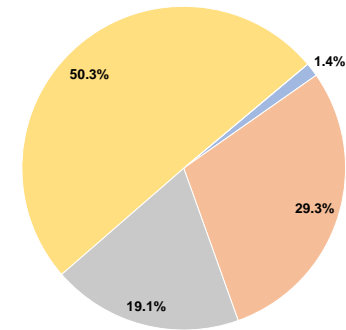
NTDID: 7R02-77076

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$507	1.4%
Local Funds	\$10,760	29.3%
State Funds	\$7,014	19.1%
Federal Assistance	\$18,488	50.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,769	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$36,769	\$507	\$0	4,620	12,638	972
Total	2	-	\$36,769	\$507	\$0	4,620	12,638	972

Performance Measures

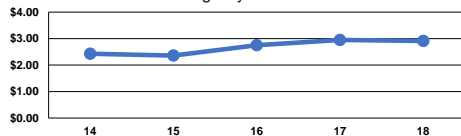
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$37.83
Total	\$2.91	\$37.83

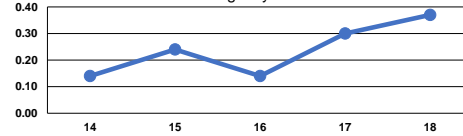
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.96	0.4	4.8
Total	\$7.96	0.4	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast Kansas Area Agency on Aging

2018 Annual Agency Profile

General Information

Service Consumption

5,556 Annual Unlinked Trips (UPT)

Service Supplied

89,758 Annual Vehicle Revenue Miles (VRM)
 4,912 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$228,855 Total Operating Expenses

Database Information

NTDID: 7R02-77079

Reporter Type: Rural General Public Transit

Financial Information

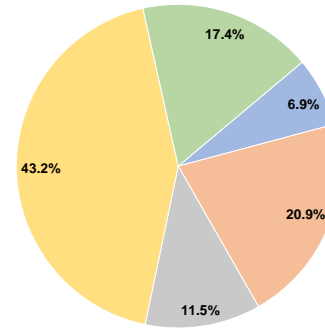
Sources of Operating Funds Expended

Fare Revenues	\$15,888	6.9%
Local Funds	\$47,845	20.9%
State Funds	\$26,426	11.5%
Federal Assistance	\$98,886	43.2%
Other Funds	\$39,810	17.4%
Total Operating Funds Expended	\$228,855	100.0%

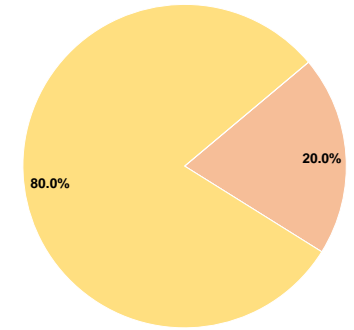
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,733	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,930	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,663	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$228,855	\$15,888	\$38,663	5,556	89,758	4,912
Total	4	-	\$228,855	\$15,888	\$38,663	5,556	89,758	4,912

Performance Measures

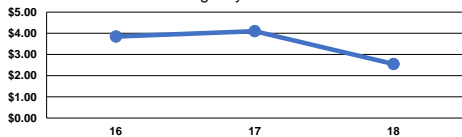
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$46.59
Total	\$2.55	\$46.59

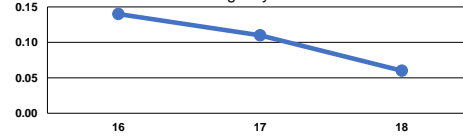
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.19	0.1	1.1
Total	\$41.19	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cheyenne County

2018 Annual Agency Profile

General Information

Service Consumption

2,839 Annual Unlinked Trips (UPT)

Service Supplied

18,322 Annual Vehicle Revenue Miles (VRM)
 521 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$42,782 Total Operating Expenses

Database Information

NTDID: 7R02-77082

Reporter Type: Rural General Public Transit

Financial Information

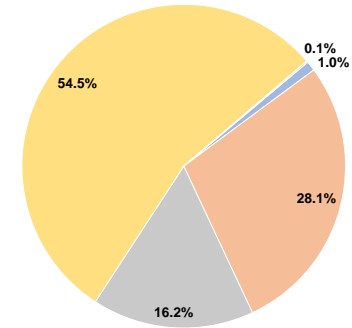
Sources of Operating Funds Expended

Fare Revenues	\$419	1.0%
Local Funds	\$12,043	28.1%
State Funds	\$6,922	16.2%
Federal Assistance	\$23,337	54.5%
Other Funds	\$61	0.1%
Total Operating Funds Expended	\$42,782	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$42,782	\$419	\$0	2,839	18,322	521
Total	1	-	\$42,782	\$419	\$0	2,839	18,322	521

Performance Measures

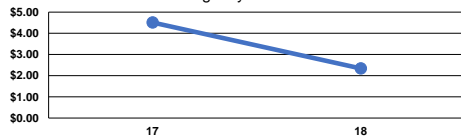
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$82.12
Total	\$2.34	\$82.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.07	0.2	5.4
Total	\$15.07	0.2	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Multi Community Diversified Services, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

22,608 Annual Unlinked Trips (UPT)

Service Supplied

49,651 Annual Vehicle Revenue Miles (VRM)
2,496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$160,286 Total Operating Expenses

Database Information

NTDID: 7R02-77083

Reporter Type: Rural General Public Transit

Financial Information

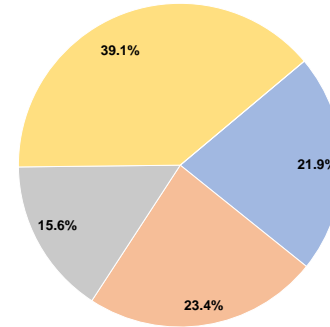
Sources of Operating Funds Expended

Fare Revenues	\$35,059	21.9%
Local Funds	\$37,568	23.4%
State Funds	\$25,045	15.6%
Federal Assistance	\$62,614	39.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$160,286	100.0%

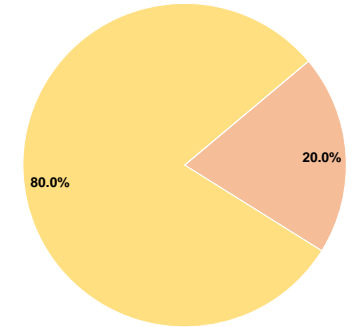
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,909	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,634	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,543	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$160,286	\$35,059	\$39,543	22,608	49,651	2,496
Total	5	-	\$160,286	\$35,059	\$39,543	22,608	49,651	2,496

Performance Measures

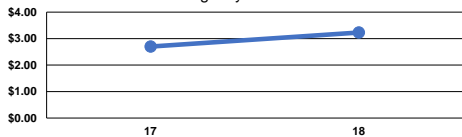
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$64.22
Total	\$3.23	\$64.22

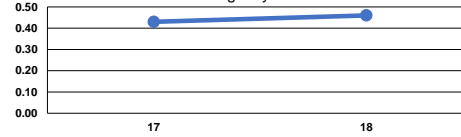
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.09	0.5	9.1
Total	\$7.09	0.5	9.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dunklin County Transit Service, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

40,275 Annual Unlinked Trips (UPT)

Service Supplied

374,531 Annual Vehicle Revenue Miles (VRM)
17,123 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$569,360 Total Operating Expenses

Database Information

NTDID: 7R03-70063
Reporter Type: Rural General Public Transit

Financial Information

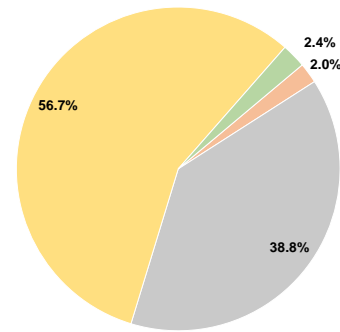
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,633	2.0%
State Funds	\$220,842	38.8%
Federal Assistance	\$323,093	56.7%
Other Funds	\$13,792	2.4%
Total Operating Funds Expended	\$569,360	100.0%

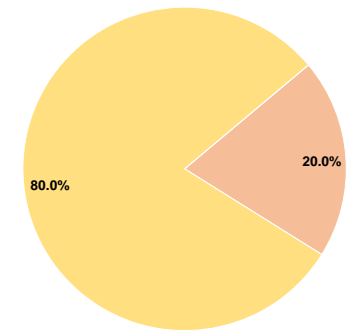
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,145	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,582	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,727	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$569,360	\$0	\$90,727	40,275	374,531	17,123
Total	15	-	\$569,360	\$0	\$90,727	40,275	374,531	17,123

Performance Measures

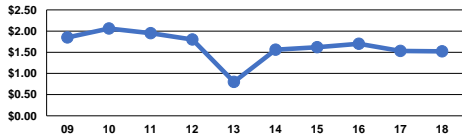
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$33.25
Total	\$1.52	\$33.25

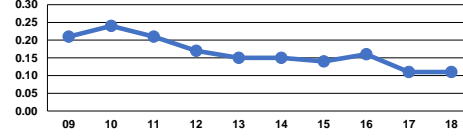
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.14	0.1	2.4
Total	\$14.14	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,137 Annual Unlinked Trips (UPT)

Service Supplied

14,495 Annual Vehicle Revenue Miles (VRM)
1,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$55,723 Total Operating Expenses

Database Information

NTDID: 7R03-70067

Reporter Type: Rural General Public Transit

Financial Information

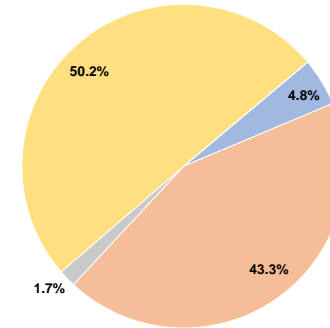
Sources of Operating Funds Expended

Fare Revenues	\$2,663	4.8%
Local Funds	\$24,108	43.3%
State Funds	\$968	1.7%
Federal Assistance	\$27,984	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$55,723	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$55,723	\$2,663	\$0	6,137	14,495	1,750
Total	2	-	\$55,723	\$2,663	\$0	6,137	14,495	1,750

Performance Measures

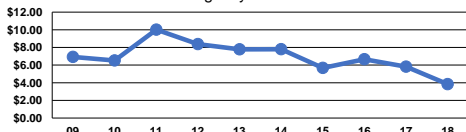
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$31.84
Total	\$3.84	\$31.84

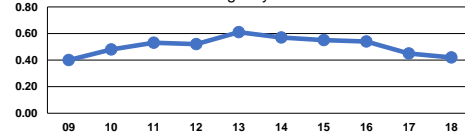
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.08	0.4	3.5
Total	\$9.08	0.4	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Mount Vernon
2018 Annual Agency Profile

<http://www.mtvernon-cityhall.org>
319 East Dallas Street
P.O. Box 70
Mt. Vernon, MO 65712

General Information

Service Consumption

16,256 Annual Unlinked Trips (UPT)

Service Supplied

32,988 Annual Vehicle Revenue Miles (VRM)
3,454 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$145,825 Total Operating Expenses

Database Information

NTDID: 7R03-70085
Reporter Type: Rural General Public Transit

Financial Information

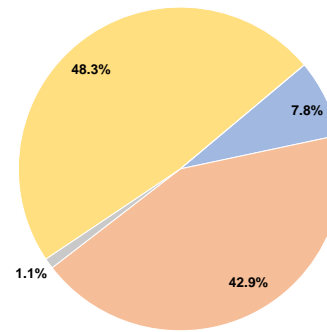
Sources of Operating Funds Expended

Fare Revenues	\$11,341	7.8%
Local Funds	\$62,522	42.9%
State Funds	\$1,546	1.1%
Federal Assistance	\$70,416	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$145,825	100.0%

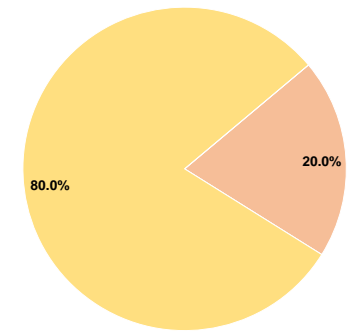
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,467	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,866	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,333	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$145,825	\$11,341	\$57,333	16,256	32,988	3,454
Total	3	-	\$145,825	\$11,341	\$57,333	16,256	32,988	3,454

Performance Measures

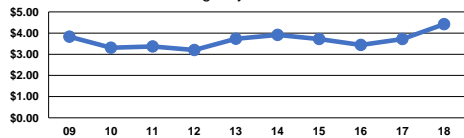
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.42	\$42.22
Total	\$4.42	\$42.22

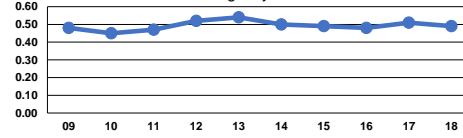
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.97	0.5	4.7
Total	\$8.97	0.5	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Stoddard County Transit Services, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

4,321 Annual Unlinked Trips (UPT)

Service Supplied

176,796 Annual Vehicle Revenue Miles (VRM)
8,858 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$256,420 Total Operating Expenses

Database Information

NTDID: 7R03-70090

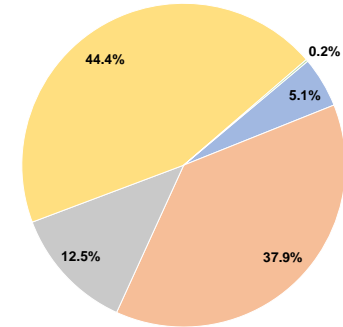
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,961	5.1%
Local Funds	\$97,087	37.9%
State Funds	\$31,978	12.5%
Federal Assistance	\$113,885	44.4%
Other Funds	\$509	0.2%
Total Operating Funds Expended	\$256,420	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$256,420	\$12,961	\$0	4,321	176,796	8,858
Total	8	-	\$256,420	\$12,961	\$0	4,321	176,796	8,858

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$28.95
Total	\$1.45	\$28.95

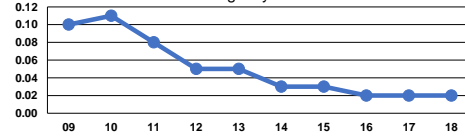
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.34	0.0	0.5
Total	\$59.34	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southeast Missouri Transportation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

314,096 Annual Unlinked Trips (UPT)

Service Supplied

3,628,970 Annual Vehicle Revenue Miles (VRM)
 197,857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,882,301 Total Operating Expenses

Database Information

NTDID: 7R03-70091
 Reporter Type: Rural General Public Transit

Financial Information

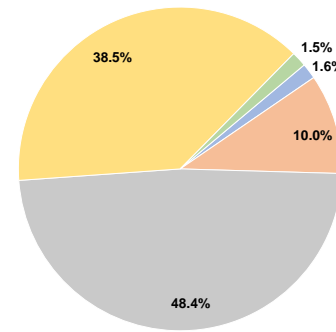
Sources of Operating Funds Expended

Fare Revenues	\$122,949	1.6%
Local Funds	\$788,663	10.0%
State Funds	\$3,816,245	48.4%
Federal Assistance	\$3,035,115	38.5%
Other Funds	\$119,329	1.5%
Total Operating Funds Expended	\$7,882,301	100.0%

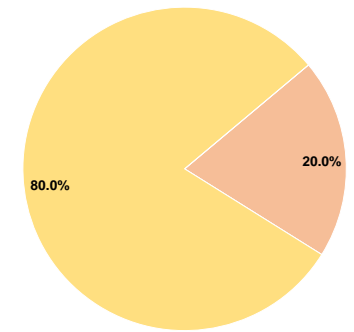
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$277,100	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,108,400	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,385,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	167	-	\$7,882,301	\$122,949	\$1,385,500	314,096	3,628,970	197,857
Total	167	-	\$7,882,301	\$122,949	\$1,385,500	314,096	3,628,970	197,857

Performance Measures

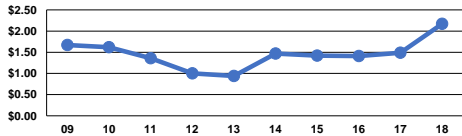
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$39.84
Total	\$2.17	\$39.84

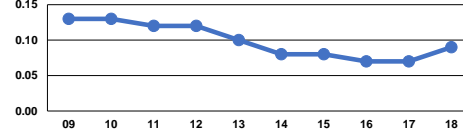
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.10	0.1	1.6
Total	\$25.10	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Licking Bridge Builders Senior Center

2018 Annual Agency Profile

General Information

Service Consumption

1,462 Annual Unlinked Trips (UPT)

Service Supplied

39,741 Annual Vehicle Revenue Miles (VRM)
1,953 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,727 Total Operating Expenses

Database Information

NTDID: 7R03-70099

Reporter Type: Rural General Public Transit

Financial Information

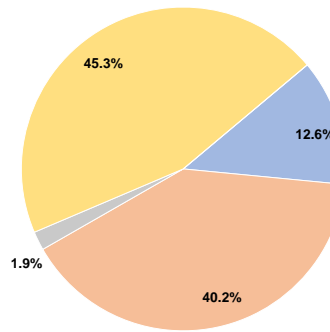
Sources of Operating Funds Expended

Fare Revenues	\$8,814	12.6%
Local Funds	\$28,026	40.2%
State Funds	\$1,309	1.9%
Federal Assistance	\$31,578	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,727	100.0%

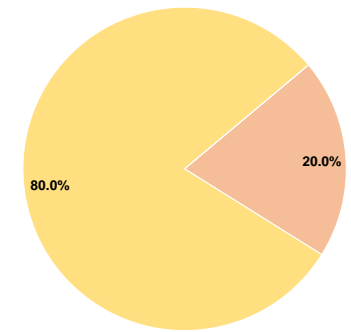
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,447	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,786	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,233	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,727	\$8,814	\$37,233	1,462	39,741	1,953
Total	2	-	\$69,727	\$8,814	\$37,233	1,462	39,741	1,953

Performance Measures

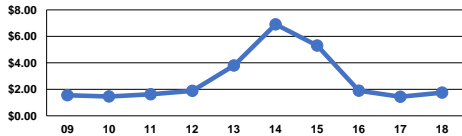
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$35.70
Total	\$1.75	\$35.70

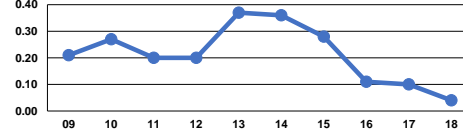
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.69	0.0	0.7
Total	\$47.69	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ray County Transportation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

54,730 Annual Unlinked Trips (UPT)

Service Supplied

391,688 Annual Vehicle Revenue Miles (VRM)
28,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$916,865 Total Operating Expenses

Database Information

NTDID: 7R03-70106
Reporter Type: Rural General Public Transit

Financial Information

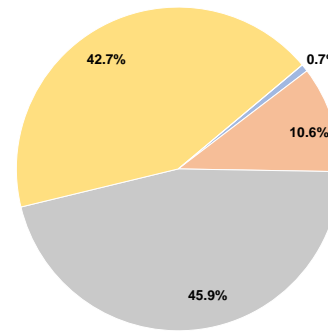
Sources of Operating Funds Expended

Fare Revenues	\$6,874	0.7%
Local Funds	\$97,459	10.6%
State Funds	\$421,299	45.9%
Federal Assistance	\$391,233	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$916,865	100.0%

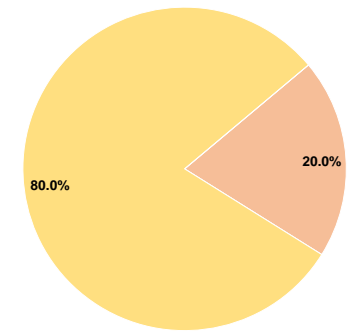
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,034	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$196,134	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$245,168	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$916,865	\$6,874	\$245,168	54,730	391,688	28,868
Total	19	-	\$916,865	\$6,874	\$245,168	54,730	391,688	28,868

Performance Measures

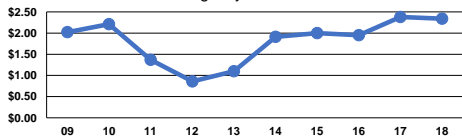
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$31.76
Total	\$2.34	\$31.76

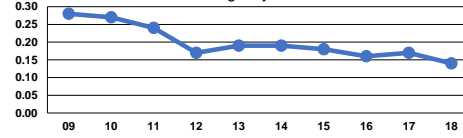
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.75	0.1	1.9
Total	\$16.75	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ripley County Transit, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

18,303 Annual Unlinked Trips (UPT)

Service Supplied

384,826 Annual Vehicle Revenue Miles (VRM)
21,709 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$478,131 Total Operating Expenses

Database Information

NTDID: 7R03-70114

Reporter Type: Rural General Public Transit

Financial Information

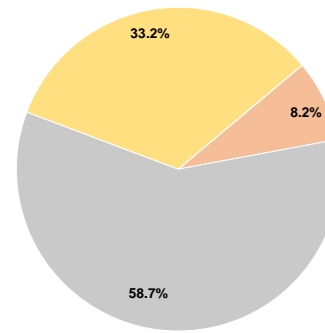
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,092	8.2%
State Funds	\$280,529	58.7%
Federal Assistance	\$158,510	33.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$478,131	100.0%

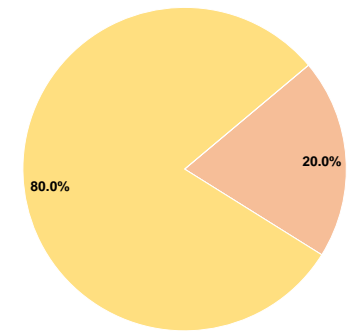
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,109	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,437	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,546	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$478,131	\$0	\$100,546	18,303	384,826	21,709
Total	14	-	\$478,131	\$0	\$100,546	18,303	384,826	21,709

Performance Measures

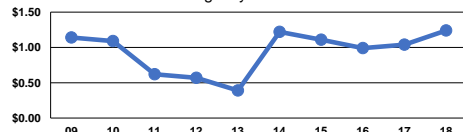
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.24	\$22.02
Total	\$1.24	\$22.02

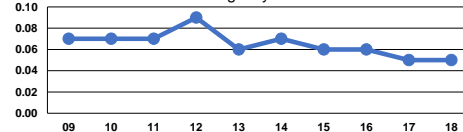
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.12	0.0	0.8
Total	\$26.12	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,551,311 Annual Unlinked Trips (UPT)

Service Supplied

15,650,547 Annual Vehicle Revenue Miles (VRM)
 821,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$31,728,085 Total Operating Expenses

Database Information

NTDID: 7R03-70133
 Reporter Type: Rural General Public Transit

Financial Information

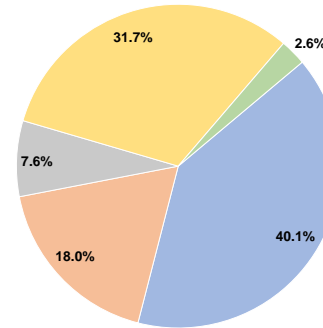
Sources of Operating Funds Expended

Fare Revenues	\$12,729,185	40.1%
Local Funds	\$5,699,300	18.0%
State Funds	\$2,400,601	7.6%
Federal Assistance	\$10,072,025	31.7%
Other Funds	\$826,974	2.6%
Total Operating Funds Expended	\$31,728,085	100.0%

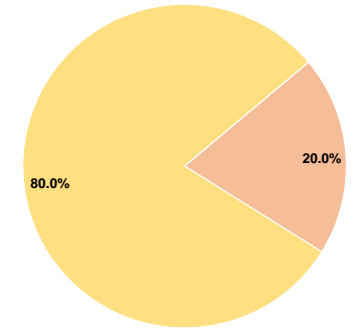
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$525,579	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,102,315	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,627,894	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	725	-	\$31,728,085	\$12,729,185	\$2,627,894	1,551,311	15,650,547	821,368
Total	725	-	\$31,728,085	\$12,729,185	\$2,627,894	1,551,311	15,650,547	821,368

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$38.63
Total	\$2.03	\$38.63

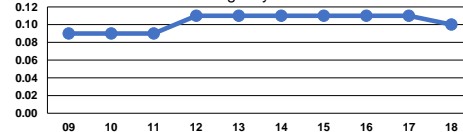
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.45	0.1	1.9
Total	\$20.45	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,589 Annual Unlinked Trips (UPT)

Service Supplied

27,799 Annual Vehicle Revenue Miles (VRM)
 3,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,820 Total Operating Expenses

Database Information

NTDID: 7R03-70134

Reporter Type: Rural General Public Transit

Financial Information

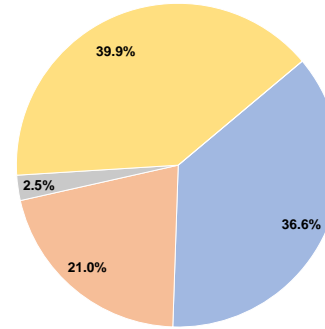
Sources of Operating Funds Expended

Fare Revenues	\$24,488	36.6%
Local Funds	\$13,999	21.0%
State Funds	\$1,688	2.5%
Federal Assistance	\$26,645	39.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$66,820	100.0%

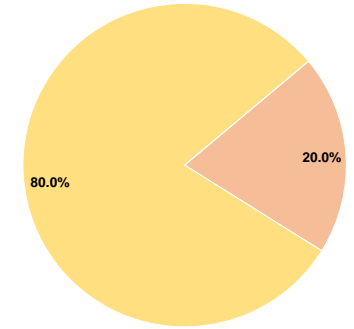
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,879	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,517	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,396	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$66,820	\$24,488	\$49,396	7,589	27,799	3,562
Total	1	-	\$66,820	\$24,488	\$49,396	7,589	27,799	3,562

Performance Measures

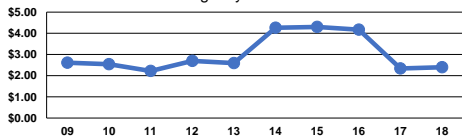
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$18.76
Total	\$2.40	\$18.76

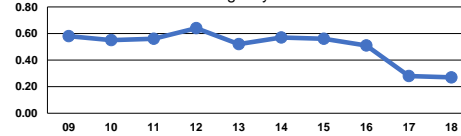
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.80	0.3	2.1
Total	\$8.80	0.3	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mississippi County Transit System, Inc.

2018 Annual Agency Profile

P. O. Box 193
274 S. Clay Morgan, Industrial Park
East Prairie, MO 63845-1123

General Information

Service Consumption

19,839 Annual Unlinked Trips (UPT)

Service Supplied

199,698 Annual Vehicle Revenue Miles (VRM)
9,268 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$321,821 Total Operating Expenses

Database Information

NTDID: 7R03-70140

Reporter Type: Rural General Public Transit

Financial Information

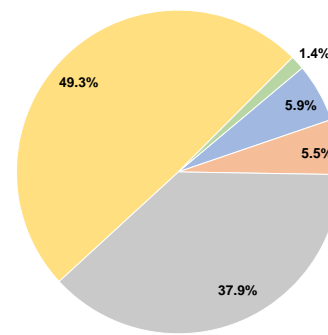
Sources of Operating Funds Expended

Fare Revenues	\$18,878	5.9%
Local Funds	\$17,732	5.5%
State Funds	\$121,995	37.9%
Federal Assistance	\$158,685	49.3%
Other Funds	\$4,531	1.4%
Total Operating Funds Expended	\$321,821	100.0%

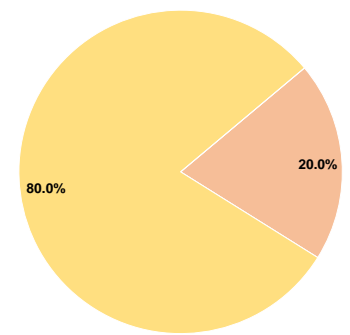
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,966	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,862	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,828	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$321,821	\$18,878	\$54,828	19,839	199,698	9,268
Total	6	-	\$321,821	\$18,878	\$54,828	19,839	199,698	9,268

Performance Measures

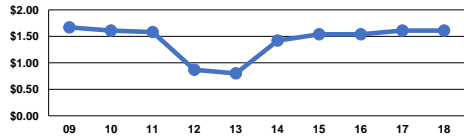
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$34.72
Total	\$1.61	\$34.72

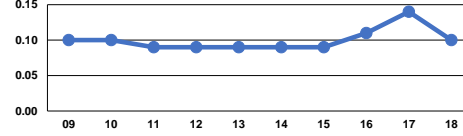
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.22	0.1	2.1
Total	\$16.22	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of New Madrid
2018 Annual Agency Profile

<http://www.new-madrid.mo.us/index.aspx?nid=153>

560 Mott Street
P.O. Box 96
New Madrid, MO 63869-0096

General Information

Service Consumption

7,249 Annual Unlinked Trips (UPT)

Service Supplied

14,025 Annual Vehicle Revenue Miles (VRM)
1,920 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$112,986 Total Operating Expenses

Database Information

NTDID: 7R03-70147
Reporter Type: Rural General Public Transit

Financial Information

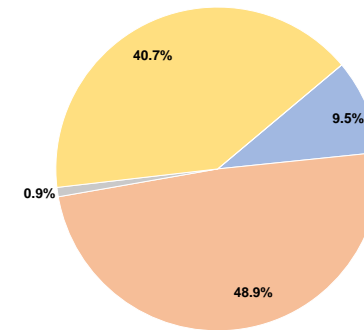
Sources of Operating Funds Expended

Fare Revenues	\$10,712	9.5%
Local Funds	\$55,223	48.9%
State Funds	\$1,051	0.9%
Federal Assistance	\$46,000	40.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$112,986	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$112,986	\$10,712	\$0	7,249	14,025	1,920
Total	2	-	\$112,986	\$10,712	\$0	7,249	14,025	1,920

Performance Measures

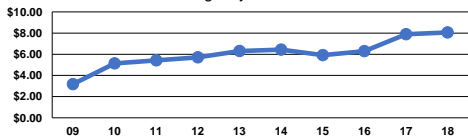
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$8.06
Total	\$8.06	\$58.85

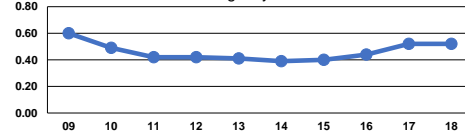
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$15.59	0.5
Total	\$15.59	0.5	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,274 Annual Unlinked Trips (UPT)

Service Supplied

46,798 Annual Vehicle Revenue Miles (VRM)
4,769 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,726 Total Operating Expenses

Database Information

NTDID: 7R03-70152

Reporter Type: Rural General Public Transit

Financial Information

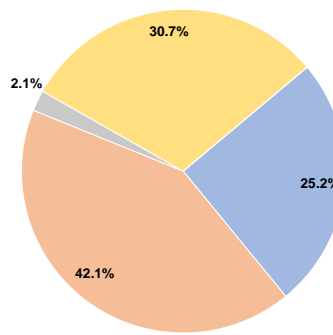
Sources of Operating Funds Expended

Fare Revenues	\$22,850	25.2%
Local Funds	\$38,172	42.1%
State Funds	\$1,881	2.1%
Federal Assistance	\$27,823	30.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,726	100.0%

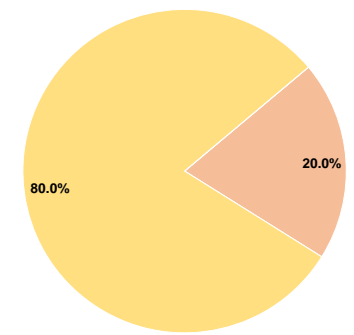
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,417	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,666	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,083	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$90,726	\$22,850	\$57,083	13,274	46,798	4,769
Total	2	-	\$90,726	\$22,850	\$57,083	13,274	46,798	4,769

Performance Measures

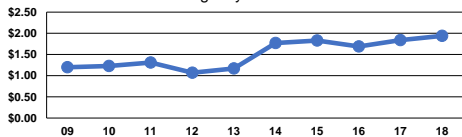
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$19.02
Total	\$1.94	\$19.02

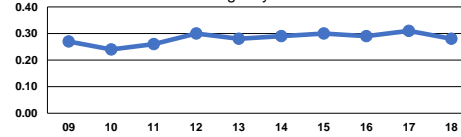
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.83	0.3	2.8
Total	\$6.83	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of West Plains 2018 Annual Agency Profile

General Information

Service Consumption

12,971 Annual Unlinked Trips (UPT)

Service Supplied

40,683 Annual Vehicle Revenue Miles (VRM)
3,537 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$173,491 Total Operating Expenses

Database Information

NTDID: 7R03-70155

Reporter Type: Rural General Public Transit

Financial Information

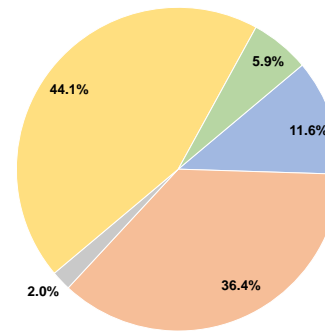
Sources of Operating Funds Expended

Fare Revenues	\$20,133	11.6%
Local Funds	\$63,163	36.4%
State Funds	\$3,442	2.0%
Federal Assistance	\$76,503	44.1%
Other Funds	\$10,250	5.9%
Total Operating Funds Expended	\$173,491	100.0%

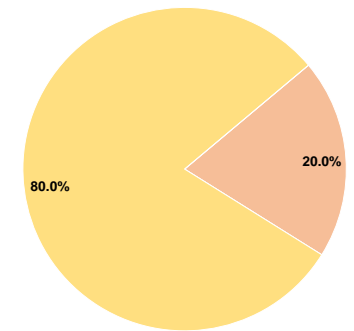
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,812	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,249	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,061	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$173,491	\$20,133	\$64,061	12,971	40,683	3,537
Total	4	-	\$173,491	\$20,133	\$64,061	12,971	40,683	3,537

Performance Measures

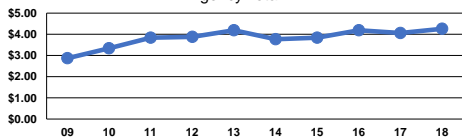
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$49.05
Total	\$4.26	\$49.05

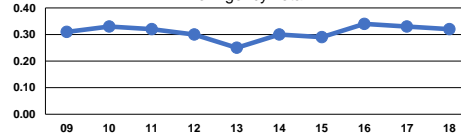
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.38	0.3	3.7
Total	\$13.38	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Excelsior Springs

2018 Annual Agency Profile

General Information

Service Consumption

7,473 Annual Unlinked Trips (UPT)

Service Supplied

22,674 Annual Vehicle Revenue Miles (VRM)
2,008 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$161,773 Total Operating Expenses

Database Information

NTDID: 7R03-70162

Reporter Type: Rural General Public Transit

Financial Information

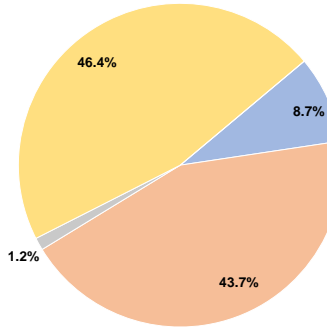
Sources of Operating Funds Expended

Fare Revenues	\$14,135	8.7%
Local Funds	\$70,619	43.7%
State Funds	\$2,019	1.2%
Federal Assistance	\$75,000	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$161,773	100.0%

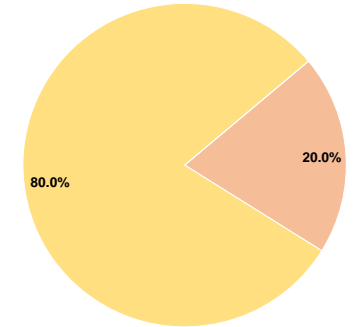
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,542	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,169	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,711	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$161,773	\$14,135	\$57,711	7,473	22,674	2,008
Total	2	-	\$161,773	\$14,135	\$57,711	7,473	22,674	2,008

Performance Measures

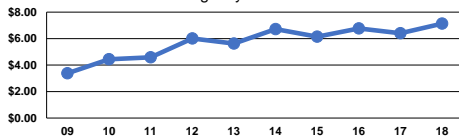
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.13	\$80.56
Total	\$7.13	\$80.56

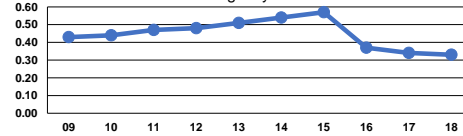
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.65	0.3	3.7
Total	\$21.65	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,738 Annual Unlinked Trips (UPT)

Service Supplied

21,563 Annual Vehicle Revenue Miles (VRM)
 1,992 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$118,128 Total Operating Expenses

Database Information

NTDID: 7R03-70165

Reporter Type: Rural General Public Transit

Financial Information

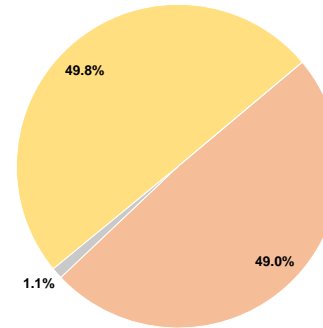
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,927	49.0%
State Funds	\$1,341	1.1%
Federal Assistance	\$58,860	49.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$118,128	100.0%

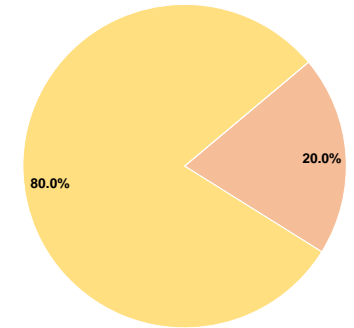
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,083	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,330	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,413	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$118,128	\$0	\$55,413	15,738	21,563	1,992
Total	2	-	\$118,128	\$0	\$55,413	15,738	21,563	1,992

Performance Measures

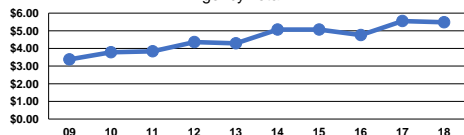
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$59.30
Total	\$5.48	\$59.30

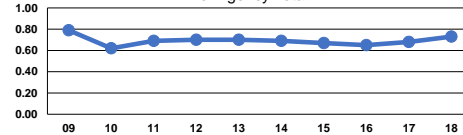
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.51	0.7	7.9
Total	\$7.51	0.7	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Scott County Transit System, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

24,987 Annual Unlinked Trips (UPT)

Service Supplied

136,856 Annual Vehicle Revenue Miles (VRM)
10,423 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$331,877 Total Operating Expenses

Database Information

NTDID: 7R03-70168

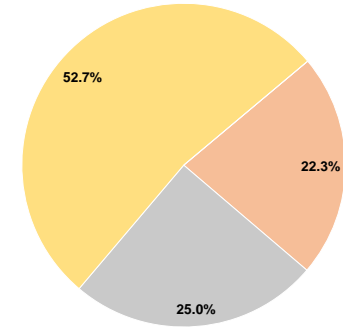
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,170	22.3%
State Funds	\$82,805	25.0%
Federal Assistance	\$174,902	52.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$331,877	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$331,877	\$0	\$0	24,987	136,856	10,423
Total	7	-	\$331,877	\$0	\$0	24,987	136,856	10,423

Performance Measures

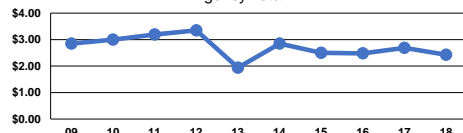
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$31.84
Total	\$2.43	\$31.84

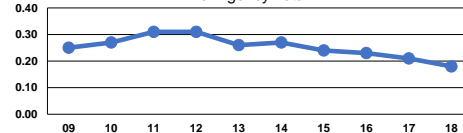
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.28	0.2	2.4
Total	\$13.28	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of El Dorado Springs

2018 Annual Agency Profile

General Information

Service Consumption

12,293 Annual Unlinked Trips (UPT)

Service Supplied

26,021 Annual Vehicle Revenue Miles (VRM)
2,725 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$129,691 Total Operating Expenses

Database Information

NTDID: 7R03-70177

Reporter Type: Rural General Public Transit

Financial Information

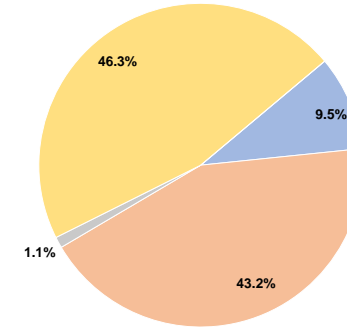
Sources of Operating Funds Expended

Fare Revenues	\$12,293	9.5%
Local Funds	\$55,973	43.2%
State Funds	\$1,425	1.1%
Federal Assistance	\$60,000	46.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$129,691	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$129,691	\$12,293	\$0	12,293	26,021	2,725
Total	2	-	\$129,691	\$12,293	\$0	12,293	26,021	2,725

Performance Measures

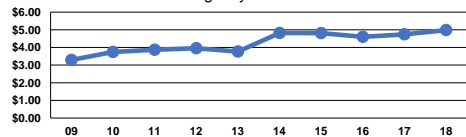
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$47.59
Total	\$4.98	\$47.59

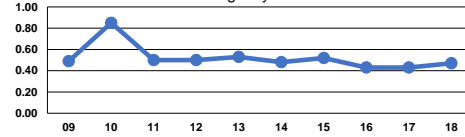
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.55	0.5	4.5
Total	\$10.55	0.5	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,040 Annual Unlinked Trips (UPT)

Service Supplied

34,841 Annual Vehicle Revenue Miles (VRM)
4,238 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,357 Total Operating Expenses

Database Information

NTDID: 7R03-70189

Reporter Type: Rural General Public Transit

Financial Information

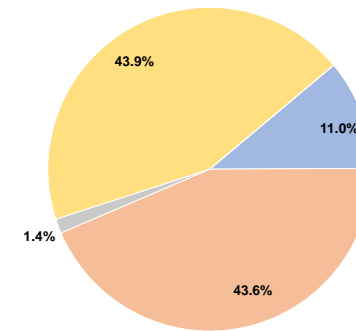
Sources of Operating Funds Expended

Fare Revenues	\$15,490	11.0%
Local Funds	\$61,236	43.6%
State Funds	\$2,029	1.4%
Federal Assistance	\$61,602	43.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$140,357	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$140,357	\$15,490	\$0	17,040	34,841	4,238
Total	4	-	\$140,357	\$15,490	\$0	17,040	34,841	4,238

Performance Measures

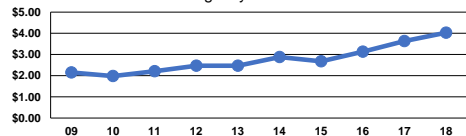
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$33.12
Total	\$4.03	\$33.12

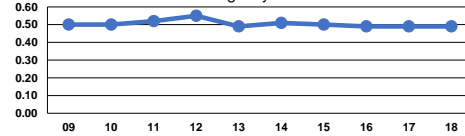
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.24	0.5	4.0
Total	\$8.24	0.5	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,809 Annual Unlinked Trips (UPT)

Service Supplied

44,356 Annual Vehicle Revenue Miles (VRM)
 2,668 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$133,892 Total Operating Expenses

Database Information

NTDID: 7R03-70211

Reporter Type: Rural General Public Transit

Financial Information

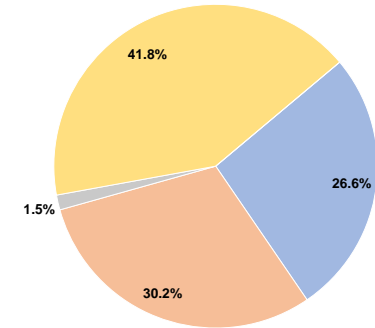
Sources of Operating Funds Expended

Fare Revenues	\$35,571	26.6%
Local Funds	\$40,427	30.2%
State Funds	\$1,994	1.5%
Federal Assistance	\$55,900	41.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$133,892	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$133,892	\$35,571	\$0	19,809	44,356	2,668
Total	3	-	\$133,892	\$35,571	\$0	19,809	44,356	2,668

Performance Measures

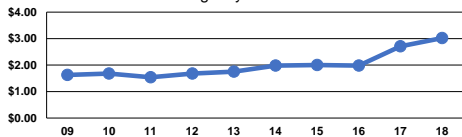
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$50.18
Total	\$3.02	\$50.18

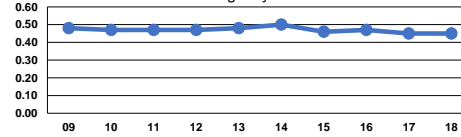
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.76	0.4	7.4
Total	\$6.76	0.4	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Macon Area Chamber of Commerce

2018 Annual Agency Profile

1407 North Missouri Street
Macon, MO 63552

General Information

Service Consumption

3,552 Annual Unlinked Trips (UPT)

Service Supplied

12,479 Annual Vehicle Revenue Miles (VRM)
1,442 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,645 Total Operating Expenses

Database Information

NTDID: 7R03-70257

Reporter Type: Rural General Public Transit

Financial Information

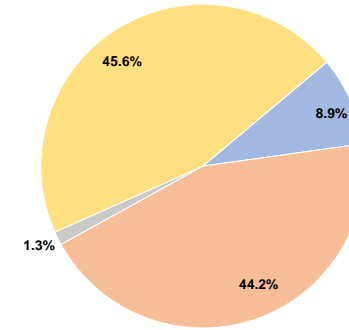
Sources of Operating Funds Expended

Fare Revenues	\$6,198	8.9%
Local Funds	\$30,774	44.2%
State Funds	\$939	1.3%
Federal Assistance	\$31,734	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,645	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$69,645	\$6,198	\$0	3,552	12,479	1,442
Total	1	-	\$69,645	\$6,198	\$0	3,552	12,479	1,442

Performance Measures

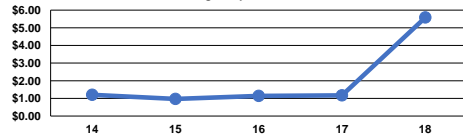
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$48.30
Total	\$5.58	\$48.30

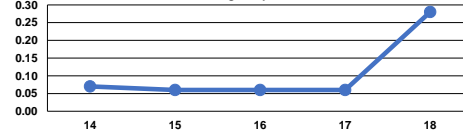
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.61	0.3	2.5
Total	\$19.61	0.3	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,420 Annual Unlinked Trips (UPT)

Service Supplied

280,320 Annual Vehicle Revenue Miles (VRM)
 18,837 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$558,518 Total Operating Expenses

Database Information

NTDID: 7R03-70263

Reporter Type: Rural General Public Transit

Financial Information

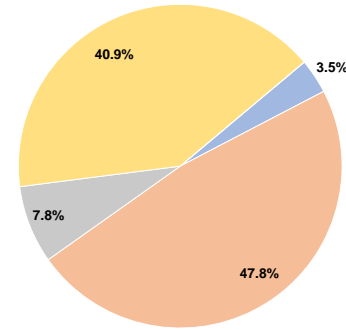
Sources of Operating Funds Expended

Fare Revenues	\$19,336	3.5%
Local Funds	\$267,187	47.8%
State Funds	\$43,495	7.8%
Federal Assistance	\$228,500	40.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$558,518	100.0%

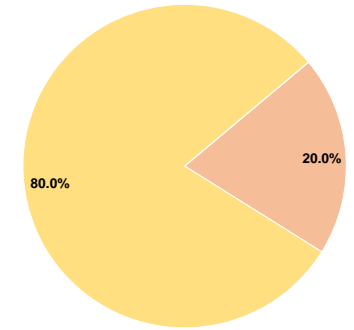
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,060	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$180,240	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$225,300	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$558,518	\$19,336	\$225,300	33,420	280,320	18,837
Total	11	-	\$558,518	\$19,336	\$225,300	33,420	280,320	18,837

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$29.65
Total	\$1.99	\$29.65

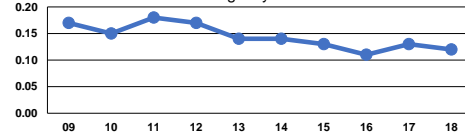
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.71	0.1	1.8
Total	\$16.71	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sheridan County Public Transit

2018 Annual Agency Profile

General Information

Service Consumption

1,412 Annual Unlinked Trips (UPT)

Service Supplied

21,983 Annual Vehicle Revenue Miles (VRM)
416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$37,107 Total Operating Expenses

Database Information

NTDID: 7R04-70058

Reporter Type: Rural General Public Transit

Financial Information

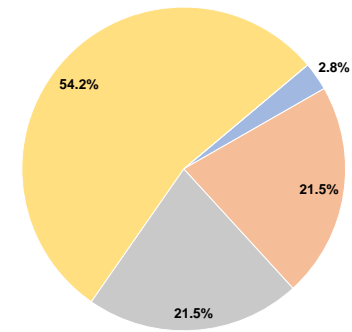
Sources of Operating Funds Expended

Fare Revenues	\$1,054	2.8%
Local Funds	\$7,969	21.5%
State Funds	\$7,969	21.5%
Federal Assistance	\$20,115	54.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$37,107	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$37,107	\$1,054	\$0	1,412	21,983	416
Total	2	-	\$37,107	\$1,054	\$0	1,412	21,983	416

Performance Measures

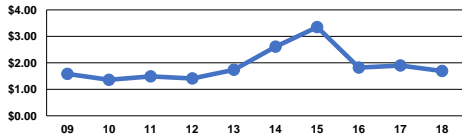
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$89.20
Total	\$1.69	\$89.20

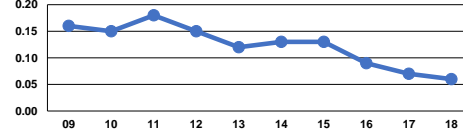
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.28	0.1	3.4
Total	\$26.28	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,258 Annual Unlinked Trips (UPT)

Service Supplied

8,456 Annual Vehicle Revenue Miles (VRM)
1,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$41,581 Total Operating Expenses

Database Information

NTDID: 7R04-70069

Reporter Type: Rural General Public Transit

Financial Information

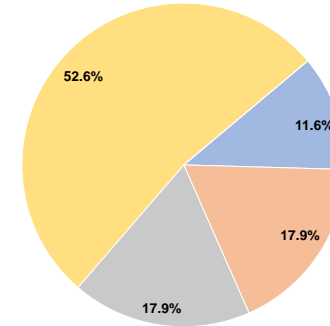
Sources of Operating Funds Expended

Fare Revenues	\$4,805	11.6%
Local Funds	\$7,461	17.9%
State Funds	\$7,461	17.9%
Federal Assistance	\$21,854	52.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$41,581	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$41,581	\$4,805	\$0	4,258	8,456	1,395
Total	1	-	\$41,581	\$4,805	\$0	4,258	8,456	1,395

Performance Measures

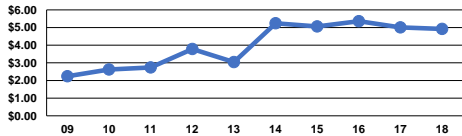
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$29.81
Total	\$4.92	\$29.81

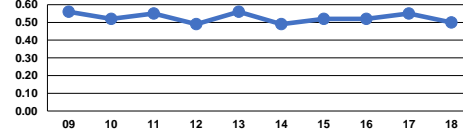
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	0.5	3.1
Total	\$9.77	0.5	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,619 Annual Unlinked Trips (UPT)

Service Supplied

76,529 Annual Vehicle Revenue Miles (VRM)
2,800 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$193,969 Total Operating Expenses

Database Information

NTDID: 7R04-70073

Reporter Type: Rural General Public Transit

Financial Information

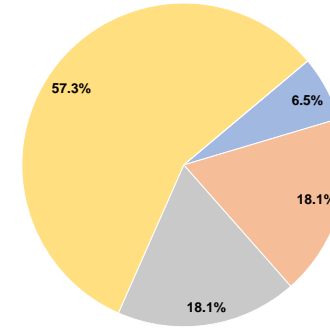
Sources of Operating Funds Expended

Fare Revenues	\$12,603	6.5%
Local Funds	\$35,133	18.1%
State Funds	\$35,133	18.1%
Federal Assistance	\$111,100	57.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$193,969	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$193,969	\$12,603	\$0	8,619	76,529	2,800
Total	6	-	\$193,969	\$12,603	\$0	8,619	76,529	2,800

Performance Measures

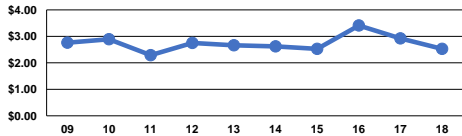
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$69.27
Total	\$2.53	\$69.27

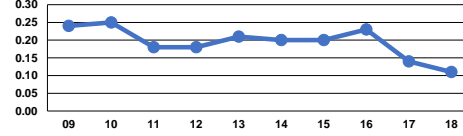
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.50	0.1	3.1
Total	\$22.50	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,395 Annual Unlinked Trips (UPT)

Service Supplied

62,451 Annual Vehicle Revenue Miles (VRM)
4,253 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$216,609 Total Operating Expenses

Database Information

NTDID: 7R04-70074

Reporter Type: Rural General Public Transit

Financial Information

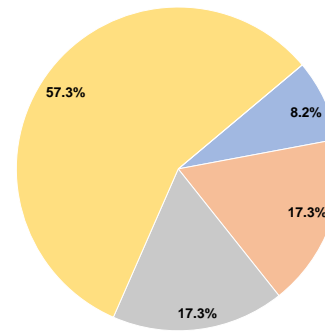
Sources of Operating Funds Expended

Fare Revenues	\$17,695	8.2%
Local Funds	\$37,372	17.3%
State Funds	\$37,372	17.3%
Federal Assistance	\$124,170	57.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$216,609	100.0%

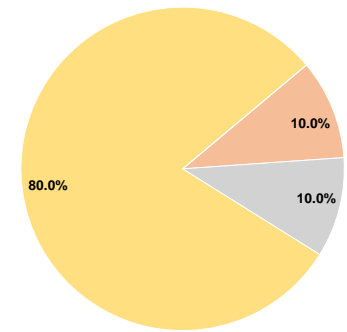
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,838	10.0%
State Funds	\$5,838	10.0%
Federal Assistance	\$46,704	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,380	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$49,820	\$4,070	\$0	4,258	16,250	1,103
Bus	2	-	\$166,789	\$13,625	\$58,380	12,137	46,201	3,150
Total	4	-	\$216,609	\$17,695	\$58,380	16,395	62,451	4,253

Performance Measures

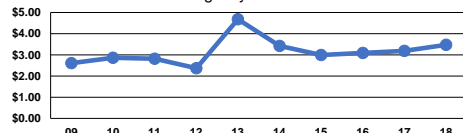
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$45.17
Bus	\$3.61	\$52.95
Total	\$3.47	\$50.93

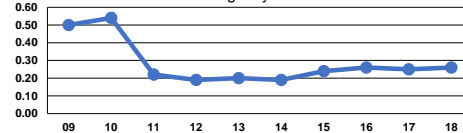
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.70	0.3	3.9
Bus	\$13.74	0.3	3.9
Total	\$13.21	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

54,651 Annual Unlinked Trips (UPT)

Service Supplied

170,708 Annual Vehicle Revenue Miles (VRM)
15,808 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$683,202 Total Operating Expenses

Database Information

NTDID: 7R04-70076
Reporter Type: Rural General Public Transit

Financial Information

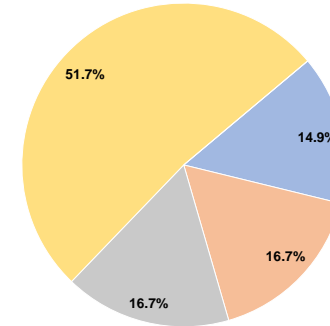
Sources of Operating Funds Expended

Fare Revenues	\$102,052	14.9%
Local Funds	\$113,983	16.7%
State Funds	\$113,983	16.7%
Federal Assistance	\$353,184	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$683,202	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$683,202	\$102,052	\$0	54,651	170,708	15,808
Total	16	-	\$683,202	\$102,052	\$0	54,651	170,708	15,808

Performance Measures

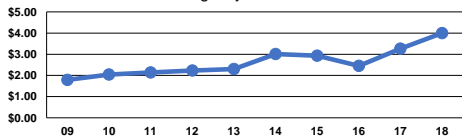
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$43.22
Total	\$4.00	\$43.22

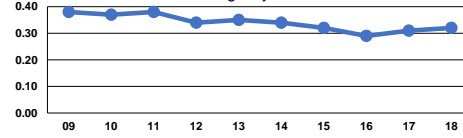
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.50	0.3	3.5
Total	\$12.50	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grant County 2018 Annual Agency Profile

General Information

Service Consumption

75 Annual Unlinked Trips (UPT)

Service Supplied

6,946 Annual Vehicle Revenue Miles (VRM)
238 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$17,492 Total Operating Expenses

Database Information

NTDID: 7R04-70079

Reporter Type: Rural General Public Transit

Financial Information

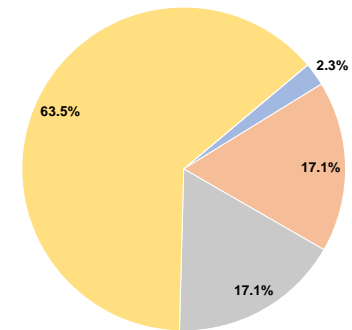
Sources of Operating Funds Expended

Fare Revenues	\$406	2.3%
Local Funds	\$2,992	17.1%
State Funds	\$2,992	17.1%
Federal Assistance	\$11,102	63.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,492	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$17,492	\$406	\$0	75	6,946	238
Total	1	-	\$17,492	\$406	\$0	75	6,946	238

Performance Measures

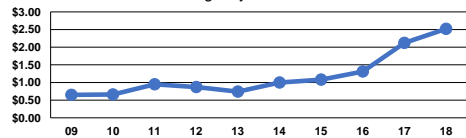
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$73.50
Total	\$2.52	\$73.50

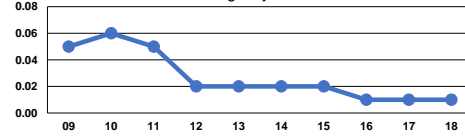
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$233.23	0.0	0.3
Total	\$233.23	0.0	0.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mid-Nebraska Community Action

2018 Annual Agency Profile

General Information

Service Consumption

120,207 Annual Unlinked Trips (UPT)

Service Supplied

456,542 Annual Vehicle Revenue Miles (VRM)
 37,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,743,506 Total Operating Expenses

Database Information

NTDID: 7R04-70081

Reporter Type: Rural General Public Transit

Financial Information

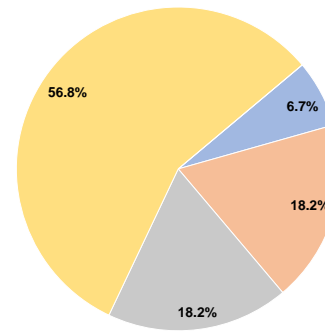
Sources of Operating Funds Expended

Fare Revenues	\$117,189	6.7%
Local Funds	\$317,637	18.2%
State Funds	\$317,637	18.2%
Federal Assistance	\$991,043	56.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,743,506	100.0%

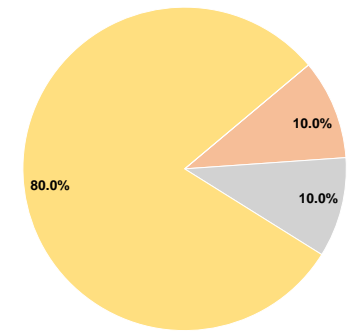
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,637	10.0%
State Funds	\$67,637	10.0%
Federal Assistance	\$541,044	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$676,318	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$1,743,506	\$117,189	\$676,318	120,207	456,542	37,564
Total	42	-	\$1,743,506	\$117,189	\$676,318	120,207	456,542	37,564

Performance Measures

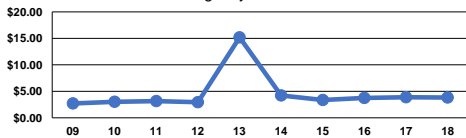
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$46.41
Total	\$3.82	\$46.41

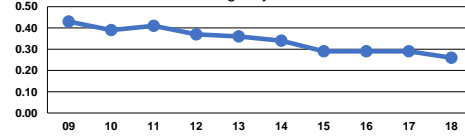
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.50	0.3	3.2
Total	\$14.50	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fullerton Area Senior Center

2018 Annual Agency Profile

P.O. Box 632
Fullerton, NE 68638

General Information

Service Consumption

1,778 Annual Unlinked Trips (UPT)

Service Supplied

32,376 Annual Vehicle Revenue Miles (VRM)
1,665 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,257 Total Operating Expenses

Database Information

NTDID: 7R04-70095

Reporter Type: Rural General Public Transit

Financial Information

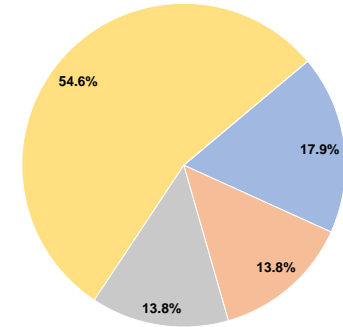
Sources of Operating Funds Expended

Fare Revenues	\$12,031	17.9%
Local Funds	\$9,264	13.8%
State Funds	\$9,264	13.8%
Federal Assistance	\$36,698	54.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,257	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$67,257	\$12,031	\$0	1,778	32,376	1,665
Total	3	-	\$67,257	\$12,031	\$0	1,778	32,376	1,665

Performance Measures

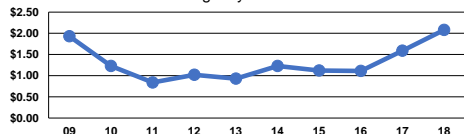
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$40.39
Total	\$2.08	\$40.39

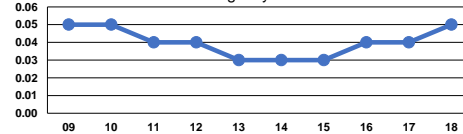
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.83	0.1	1.1
Total	\$37.83	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Guide Rock

2018 Annual Agency Profile

Village Clerk of Guide Rock
P.O. Box 41
Guide Rock, NE 68942

General Information

Service Consumption

1,135 Annual Unlinked Trips (UPT)

Service Supplied

23,166 Annual Vehicle Revenue Miles (VRM)
542 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,237 Total Operating Expenses

Database Information

NTDID: 7R04-70098

Reporter Type: Rural General Public Transit

Financial Information

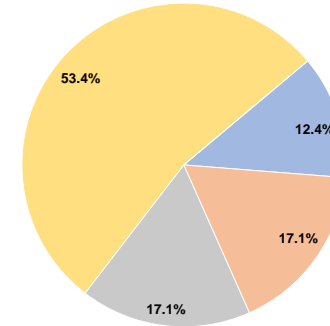
Sources of Operating Funds Expended

Fare Revenues	\$3,738	12.4%
Local Funds	\$5,169	17.1%
State Funds	\$5,169	17.1%
Federal Assistance	\$16,161	53.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,237	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$30,237	\$3,738	\$0	1,135	23,166	542
Total	2	-	\$30,237	\$3,738	\$0	1,135	23,166	542

Performance Measures

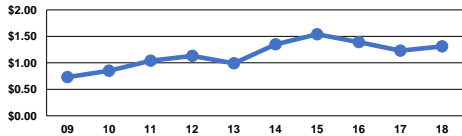
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$55.79
Total	\$1.31	\$55.79

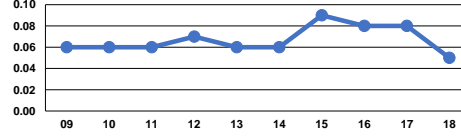
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.64	0.0	2.1
Total	\$26.64	0.0	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hitch & Hay Public Transit

2018 Annual Agency Profile

General Information

Service Consumption

2,080 Annual Unlinked Trips (UPT)

Service Supplied

83,462 Annual Vehicle Revenue Miles (VRM)
1,675 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$100,372 Total Operating Expenses

Database Information

NTDID: 7R04-70100
Reporter Type: Rural General Public Transit

Financial Information

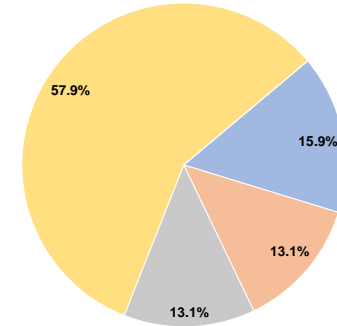
Sources of Operating Funds Expended

Fare Revenues	\$15,912	15.9%
Local Funds	\$13,177	13.1%
State Funds	\$13,177	13.1%
Federal Assistance	\$58,106	57.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$100,372	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$100,372	\$15,912	\$0	2,080	83,462	1,675
Total	3	-	\$100,372	\$15,912	\$0	2,080	83,462	1,675

Performance Measures

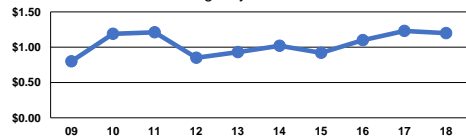
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$59.92
Total	\$1.20	\$59.92

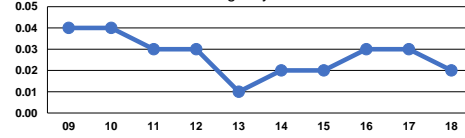
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.26	0.0	1.2
Total	\$48.26	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,879 Annual Unlinked Trips (UPT)

Service Supplied

71,551 Annual Vehicle Revenue Miles (VRM)
 5,179 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$252,252 Total Operating Expenses

Database Information

NTDID: 7R04-70107
 Reporter Type: Rural General Public Transit

Financial Information

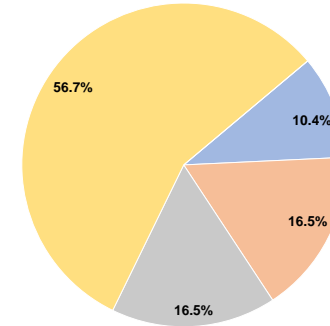
Sources of Operating Funds Expended

Fare Revenues	\$26,130	10.4%
Local Funds	\$41,596	16.5%
State Funds	\$41,596	16.5%
Federal Assistance	\$142,930	56.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$252,252	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$252,252	\$26,130	\$0	28,879	71,551	5,179
Total	5	-	\$252,252	\$26,130	\$0	28,879	71,551	5,179

Performance Measures

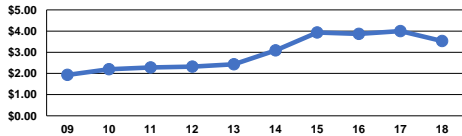
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.53	\$48.71
Total	\$3.53	\$48.71

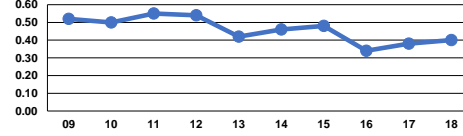
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.73	0.4	5.6
Total	\$8.73	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chappell Senior Center

2018 Annual Agency Profile

<http://www.chappellne.org/info.htm>
P.O. Box 241
Chappell, NE 69129

General Information

Service Consumption

2,473 Annual Unlinked Trips (UPT)

Service Supplied

54,329 Annual Vehicle Revenue Miles (VRM)
3,826 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$53,450 Total Operating Expenses

Database Information

NTDID: 7R04-70110

Reporter Type: Rural General Public Transit

Financial Information

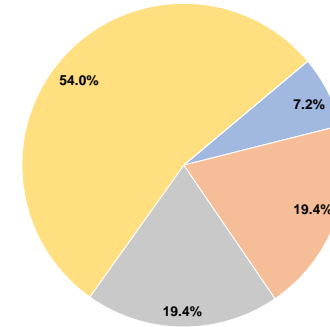
Sources of Operating Funds Expended

Fare Revenues	\$3,835	7.2%
Local Funds	\$10,366	19.4%
State Funds	\$10,366	19.4%
Federal Assistance	\$28,883	54.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$53,450	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$53,450	\$3,835	\$0	2,473	54,329	3,826
Total	5	-	\$53,450	\$3,835	\$0	2,473	54,329	3,826

Performance Measures

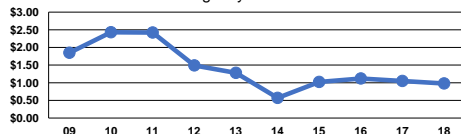
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.98	\$13.97
Total	\$0.98	\$13.97

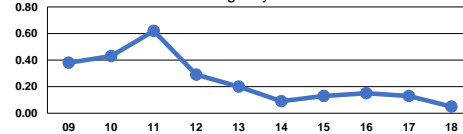
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.61	0.0	0.6
Total	\$21.61	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southeast Nebraska Community Action Partnership

2018 Annual Agency Profile

General Information

Service Consumption

8,802 Annual Unlinked Trips (UPT)

Service Supplied

22,877 Annual Vehicle Revenue Miles (VRM)
1,709 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$79,483 Total Operating Expenses

Database Information

NTDID: 7R04-70112

Reporter Type: Rural General Public Transit

Financial Information

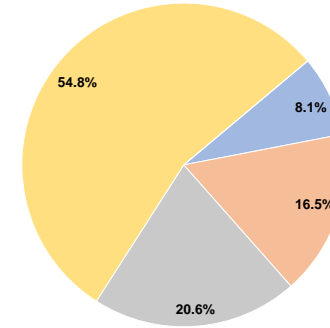
Sources of Operating Funds Expended

Fare Revenues	\$6,416	8.1%
Local Funds	\$13,124	16.5%
State Funds	\$16,375	20.6%
Federal Assistance	\$43,568	54.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,483	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$79,483	\$6,416	\$0	8,802	22,877	1,709
Total	3	-	\$79,483	\$6,416	\$0	8,802	22,877	1,709

Performance Measures

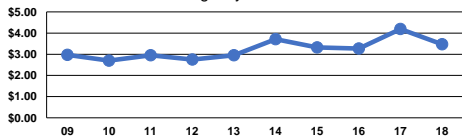
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$46.51
Total	\$3.47	\$46.51

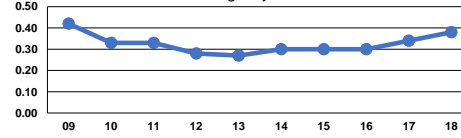
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.03	0.4	5.2
Total	\$9.03	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Memorial Health Center Burwell

2018 Annual Agency Profile

General Information

Service Consumption

608 Annual Unlinked Trips (UPT)

Service Supplied

24,108 Annual Vehicle Revenue Miles (VRM)
1,558 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$34,575 Total Operating Expenses

Database Information

NTDID: 7R04-70113
Reporter Type: Rural General Public Transit

Financial Information

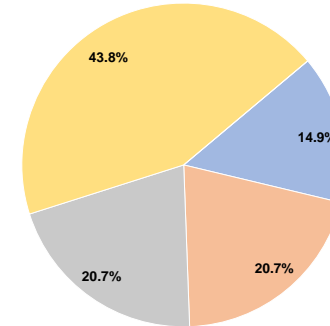
Sources of Operating Funds Expended

Fare Revenues	\$5,135	14.9%
Local Funds	\$7,149	20.7%
State Funds	\$7,149	20.7%
Federal Assistance	\$15,142	43.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$34,575	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$34,575	\$5,135	\$0	608	24,108	1,558
Total	4	-	\$34,575	\$5,135	\$0	608	24,108	1,558

Performance Measures

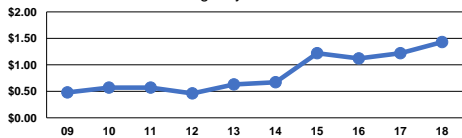
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$22.19
Total	\$1.43	\$22.19

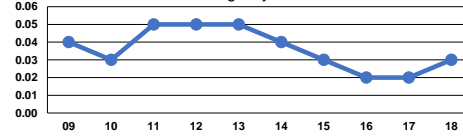
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.87	0.0	0.4
Total	\$56.87	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Broken Bow

2018 Annual Agency Profile

General Information

Service Consumption

6,804 Annual Unlinked Trips (UPT)

Service Supplied

19,313 Annual Vehicle Revenue Miles (VRM)
1,708 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,551 Total Operating Expenses

Database Information

NTDID: 7R04-70119

Reporter Type: Rural General Public Transit

Financial Information

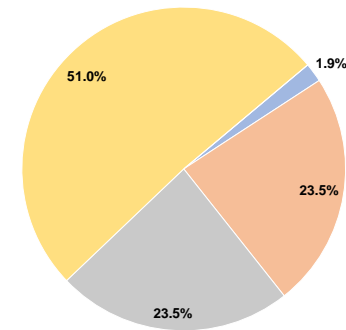
Sources of Operating Funds Expended

Fare Revenues	\$1,288	1.9%
Local Funds	\$15,904	23.5%
State Funds	\$15,904	23.5%
Federal Assistance	\$34,455	51.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,551	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$67,551	\$1,288	\$0	6,804	19,313	1,708
Total	1	-	\$67,551	\$1,288	\$0	6,804	19,313	1,708

Performance Measures

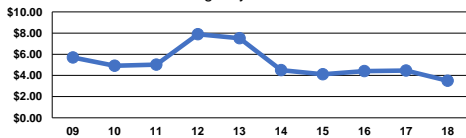
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$39.55
Total	\$3.50	\$39.55

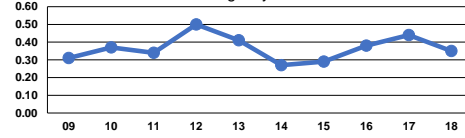
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.93	0.4	4.0
Total	\$9.93	0.4	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Butler County Senior Service Program

2018 Annual Agency Profile

General Information

Service Consumption

4,410 Annual Unlinked Trips (UPT)

Service Supplied

46,107 Annual Vehicle Revenue Miles (VRM)
1,615 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,561 Total Operating Expenses

Database Information

NTDID: 7R04-70121

Reporter Type: Rural General Public Transit

Financial Information

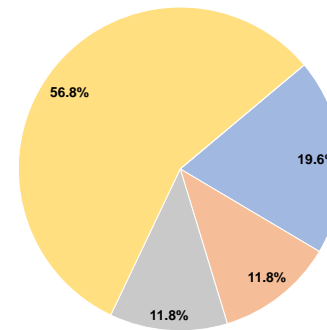
Sources of Operating Funds Expended

Fare Revenues	\$13,658	19.6%
Local Funds	\$8,188	11.8%
State Funds	\$8,188	11.8%
Federal Assistance	\$39,527	56.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,561	100.0%

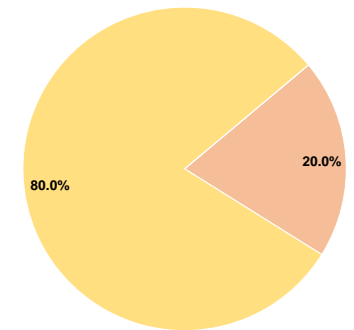
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,457	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$173,828	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$217,285	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$69,561	\$13,658	\$217,285	4,410	46,107	1,615
Total	4	-	\$69,561	\$13,658	\$217,285	4,410	46,107	1,615

Performance Measures

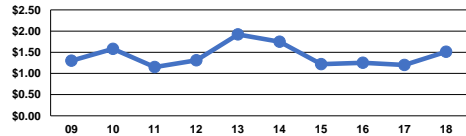
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$43.07
Total	\$1.51	\$43.07

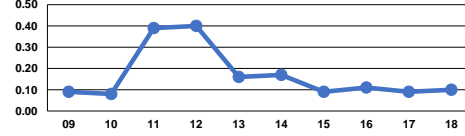
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.77	0.1	2.7
Total	\$15.77	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,710 Annual Unlinked Trips (UPT)

Service Supplied

26,532 Annual Vehicle Revenue Miles (VRM)
 921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,991 Total Operating Expenses

Database Information

NTDID: 7R04-70124

Reporter Type: Rural General Public Transit

Financial Information

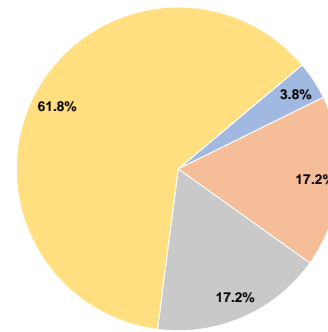
Sources of Operating Funds Expended

Fare Revenues	\$2,444	3.8%
Local Funds	\$10,988	17.2%
State Funds	\$10,988	17.2%
Federal Assistance	\$39,571	61.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,991	100.0%

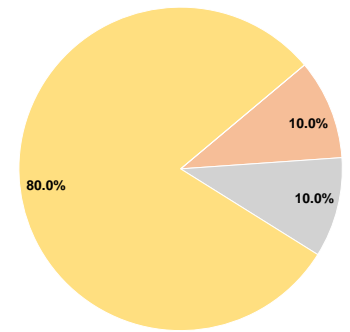
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,839	10.0%
State Funds	\$5,838	10.0%
Federal Assistance	\$46,704	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,381	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$63,991	\$2,444	\$58,381	2,710	26,532	921
Total	4	-	\$63,991	\$2,444	\$58,381	2,710	26,532	921

Performance Measures

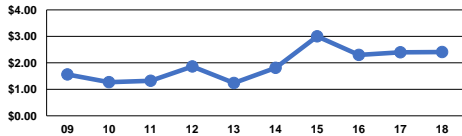
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$69.48
Total	\$2.41	\$69.48

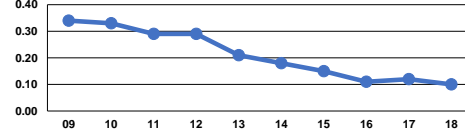
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.61	0.1	2.9
Total	\$23.61	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,940 Annual Unlinked Trips (UPT)

Service Supplied

8,723 Annual Vehicle Revenue Miles (VRM)
 1,456 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$47,445 Total Operating Expenses

Database Information

NTDID: 7R04-70125

Reporter Type: Rural General Public Transit

Financial Information

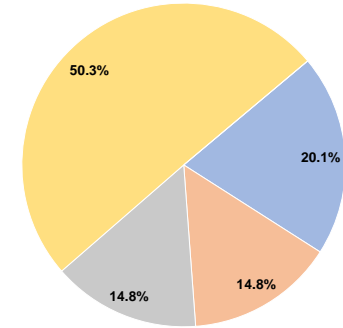
Sources of Operating Funds Expended

Fare Revenues	\$9,559	20.1%
Local Funds	\$7,016	14.8%
State Funds	\$7,016	14.8%
Federal Assistance	\$23,854	50.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$47,445	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$47,445	\$9,559	\$0	8,940	8,723	1,456
Total	2	-	\$47,445	\$9,559	\$0	8,940	8,723	1,456

Performance Measures

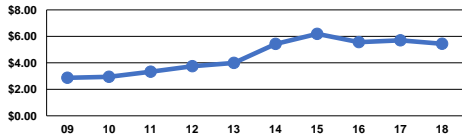
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.44	\$32.59
Total	\$5.44	\$32.59

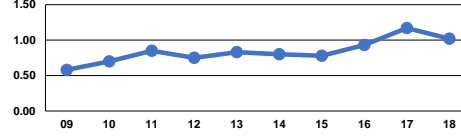
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.31	1.0	6.1
Total	\$5.31	1.0	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Perkins County Public Transit

2018 Annual Agency Profile

General Information

Service Consumption

8,002 Annual Unlinked Trips (UPT)

Service Supplied

14,196 Annual Vehicle Revenue Miles (VRM)
3,480 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$65,459 Total Operating Expenses

Database Information

NTDID: 7R04-70126

Reporter Type: Rural General Public Transit

Financial Information

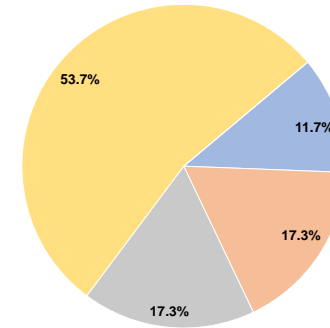
Sources of Operating Funds Expended

Fare Revenues	\$7,675	11.7%
Local Funds	\$11,328	17.3%
State Funds	\$11,328	17.3%
Federal Assistance	\$35,128	53.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$65,459	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$65,459	\$7,675	\$0	8,002	14,196	3,480
Total	3	-	\$65,459	\$7,675	\$0	8,002	14,196	3,480

Performance Measures

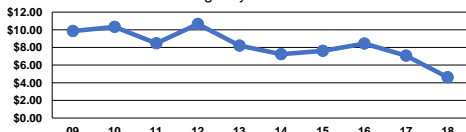
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$18.81
Total	\$4.61	\$18.81

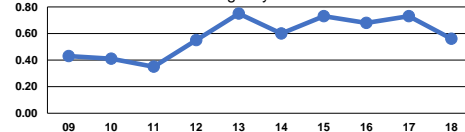
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.18	0.6	2.3
Total	\$8.18	0.6	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ogallala Transit System

2018 Annual Agency Profile

http://www.ogallala-ne.gov/city_services/public_transit/index.ph

Ogallala Public Transportation
411 East 2nd St
Ogallala, NE 69153

General Information

Service Consumption

26,036 Annual Unlinked Trips (UPT)

Service Supplied

48,762 Annual Vehicle Revenue Miles (VRM)
4,876 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$155,567 Total Operating Expenses

Database Information

NTDID: 7R04-70127

Reporter Type: Rural General Public Transit

Financial Information

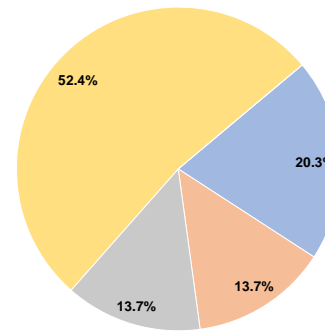
Sources of Operating Funds Expended

Fare Revenues	\$31,529	20.3%
Local Funds	\$21,287	13.7%
State Funds	\$21,287	13.7%
Federal Assistance	\$81,464	52.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$155,567	100.0%

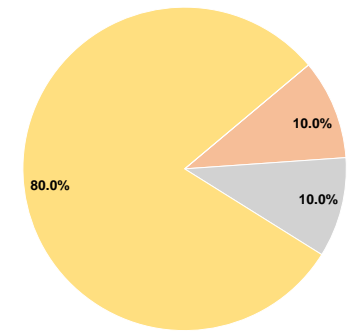
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,206	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$155,567	\$31,529	\$22,206	26,036	48,762	4,876
Total	4	-	\$155,567	\$31,529	\$22,206	26,036	48,762	4,876

Performance Measures

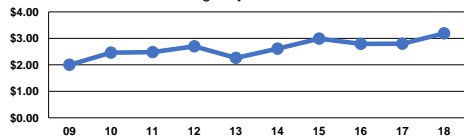
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$31.90
Total	\$3.19	\$31.90

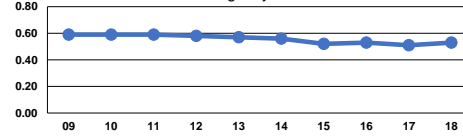
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.98	0.5	5.3
Total	\$5.98	0.5	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chase County 2018 Annual Agency Profile

General Information

Service Consumption

26,489 Annual Unlinked Trips (UPT)

Service Supplied

64,598 Annual Vehicle Revenue Miles (VRM)
 5,226 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$183,626 Total Operating Expenses

Database Information

NTDID: 7R04-70128

Reporter Type: Rural General Public Transit

Financial Information

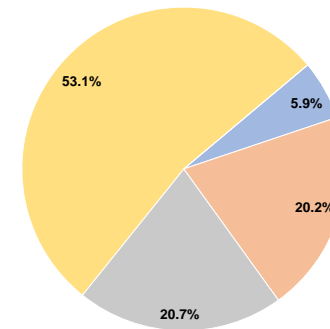
Sources of Operating Funds Expended

Fare Revenues	\$10,916	5.9%
Local Funds	\$37,133	20.2%
State Funds	\$38,029	20.7%
Federal Assistance	\$97,548	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$183,626	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$183,626	\$10,916	\$0	26,489	64,598	5,226
Total	5	-	\$183,626	\$10,916	\$0	26,489	64,598	5,226

Performance Measures

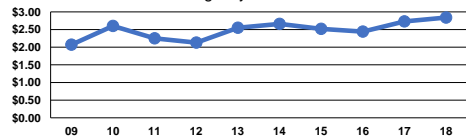
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$35.14
Total	\$2.84	\$35.14

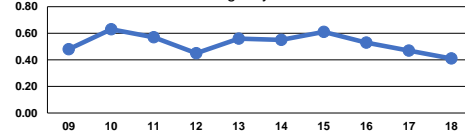
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.93	0.4	5.1
Total	\$6.93	0.4	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,215 Annual Unlinked Trips (UPT)

Service Supplied

37,037 Annual Vehicle Revenue Miles (VRM)
1,061 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$86,442 Total Operating Expenses

Database Information

NTDID: 7R04-70130

Reporter Type: Rural General Public Transit

Financial Information

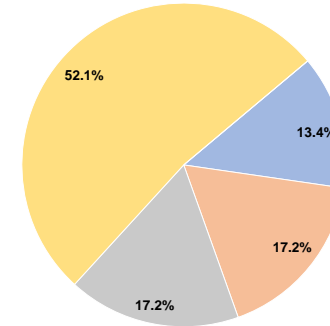
Sources of Operating Funds Expended

Fare Revenues	\$11,582	13.4%
Local Funds	\$14,910	17.2%
State Funds	\$14,910	17.2%
Federal Assistance	\$45,040	52.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$86,442	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$86,442	\$11,582	\$0	3,215	37,037	1,061
Total	4	-	\$86,442	\$11,582	\$0	3,215	37,037	1,061

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$81.47
Total	\$2.33	\$81.47

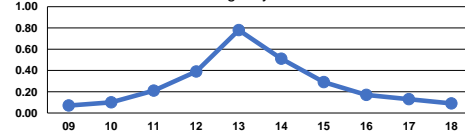
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.89	0.1	3.0
Total	\$26.89	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

255 Annual Unlinked Trips (UPT)

Service Supplied

15,498 Annual Vehicle Revenue Miles (VRM)
812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$16,948 Total Operating Expenses

Database Information

NTDID: 7R04-70143
Reporter Type: Rural General Public Transit

Financial Information

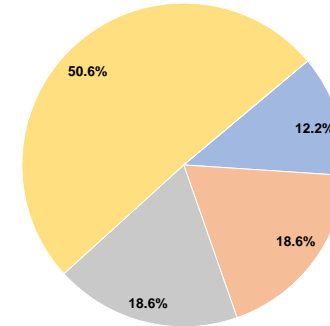
Sources of Operating Funds Expended

Fare Revenues	\$2,060	12.2%
Local Funds	\$3,154	18.6%
State Funds	\$3,154	18.6%
Federal Assistance	\$8,580	50.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$16,948	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$16,948	\$2,060	\$0	255	15,498	812
Total	3	-	\$16,948	\$2,060	\$0	255	15,498	812

Performance Measures

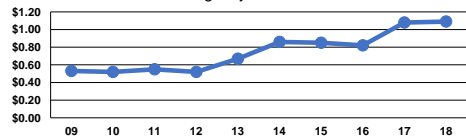
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.09	\$20.87
Total	\$1.09	\$20.87

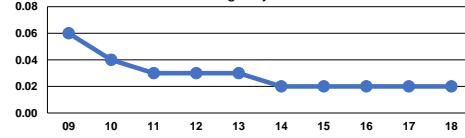
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.46	0.0	0.3
Total	\$66.46	0.0	0.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Saline County Area Transit

2018 Annual Agency Profile

<http://www.salinecat.com/>

P.O. Box 412
Western, NE 68464

General Information

Service Consumption

9,470 Annual Unlinked Trips (UPT)

Service Supplied

69,549 Annual Vehicle Revenue Miles (VRM)
3,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$261,730 Total Operating Expenses

Database Information

NTDID: 7R04-70148

Reporter Type: Rural General Public Transit

Financial Information

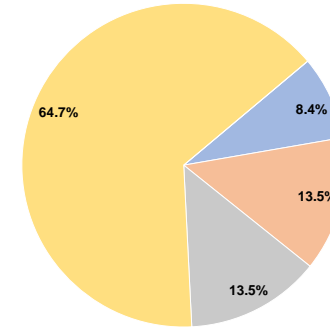
Sources of Operating Funds Expended

Fare Revenues	\$21,930	8.4%
Local Funds	\$35,252	13.5%
State Funds	\$35,252	13.5%
Federal Assistance	\$169,296	64.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$261,730	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$261,730	\$21,930	\$0	9,470	69,549	3,784
Total	5	-	\$261,730	\$21,930	\$0	9,470	69,549	3,784

Performance Measures

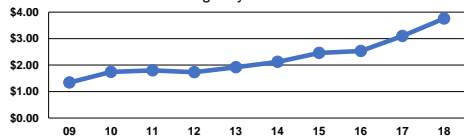
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$69.17
Total	\$3.76	\$69.17

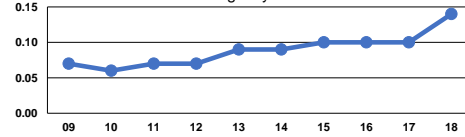
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.64	0.1	2.5
Total	\$27.64	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of North Platte

2018 Annual Agency Profile

General Information

Service Consumption

72,143 Annual Unlinked Trips (UPT)

Service Supplied

163,125 Annual Vehicle Revenue Miles (VRM)
14,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$688,670 Total Operating Expenses

Database Information

NTDID: 7R04-70153

Reporter Type: Rural General Public Transit

Financial Information

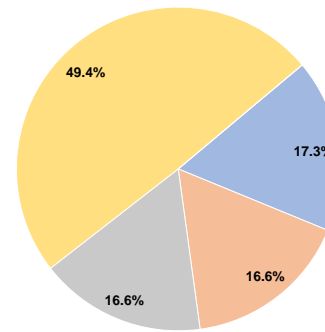
Sources of Operating Funds Expended

Fare Revenues	\$119,219	17.3%
Local Funds	\$114,593	16.6%
State Funds	\$114,593	16.6%
Federal Assistance	\$340,265	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$688,670	100.0%

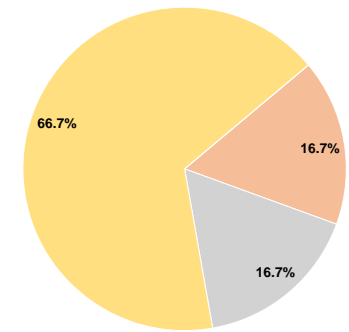
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,677	16.7%
State Funds	\$11,677	16.7%
Federal Assistance	\$46,704	66.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,058	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$688,670	\$119,219	\$70,058	72,143	163,125	14,192
Total	12	-	\$688,670	\$119,219	\$70,058	72,143	163,125	14,192

Performance Measures

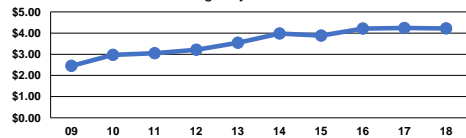
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.22	\$48.53
Total	\$4.22	\$48.53

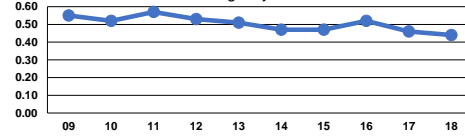
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.55	0.4	5.1
Total	\$9.55	0.4	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Concern

2018 Annual Agency Profile

<https://www.nptrans.org/>
 Norfolk Public Transportation
 P.O. Box 302
 Norfolk, NE 68702

General Information

Service Consumption

30,914 Annual Unlinked Trips (UPT)

Service Supplied

144,457 Annual Vehicle Revenue Miles (VRM)
13,122 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$462,992 Total Operating Expenses

Database Information

NTDID: 7R04-70156
Reporter Type: Rural General Public Transit

Financial Information

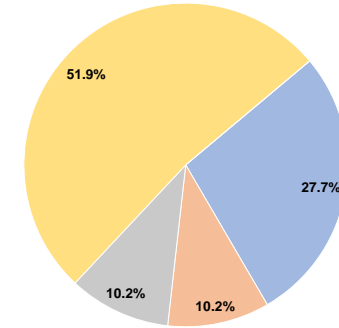
Sources of Operating Funds Expended

Fare Revenues	\$128,240	27.7%
Local Funds	\$47,210	10.2%
State Funds	\$47,210	10.2%
Federal Assistance	\$240,332	51.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$462,992	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$462,992	\$128,240	\$0	30,914	144,457	13,122
Total	7	-	\$462,992	\$128,240	\$0	30,914	144,457	13,122

Performance Measures

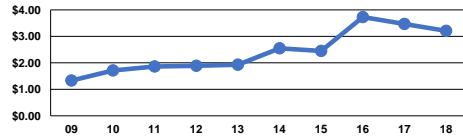
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$35.28
Total	\$3.21	\$35.28

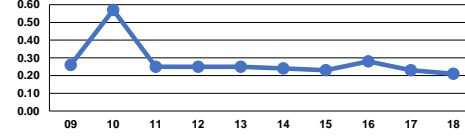
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.98	0.2	2.4
Total	\$14.98	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Webster County Public Transit

2018 Annual Agency Profile

General Information

Service Consumption

2,943 Annual Unlinked Trips (UPT)

Service Supplied

44,868 Annual Vehicle Revenue Miles (VRM)
3,877 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,087 Total Operating Expenses

Database Information

NTDID: 7R04-70159

Reporter Type: Rural General Public Transit

Financial Information

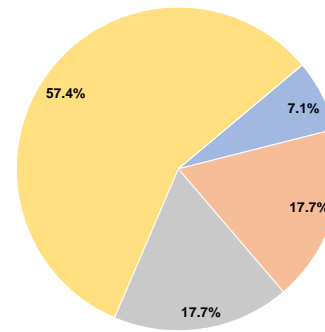
Sources of Operating Funds Expended

Fare Revenues	\$8,084	7.1%
Local Funds	\$20,019	17.7%
State Funds	\$20,019	17.7%
Federal Assistance	\$64,965	57.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,087	100.0%

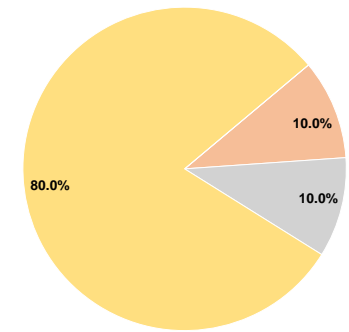
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,838	10.0%
State Funds	\$5,838	10.0%
Federal Assistance	\$46,704	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,380	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$113,087	\$8,084	\$58,380	2,943	44,868	3,877
Total	9	-	\$113,087	\$8,084	\$58,380	2,943	44,868	3,877

Performance Measures

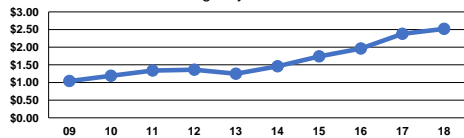
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$29.17
Total	\$2.52	\$29.17

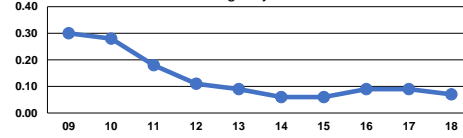
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.43	0.1	0.8
Total	\$38.43	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,524 Annual Unlinked Trips (UPT)

Service Supplied

321,020 Annual Vehicle Revenue Miles (VRM)
 19,083 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,660 Total Operating Expenses

Database Information

NTDID: 7R04-70160
 Reporter Type: Rural General Public Transit

Financial Information

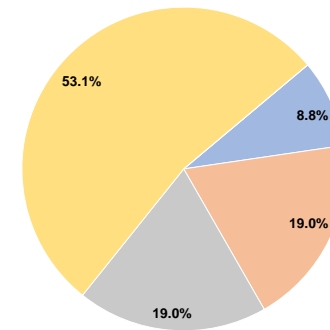
Sources of Operating Funds Expended

Fare Revenues	\$56,547	8.8%
Local Funds	\$122,543	19.0%
State Funds	\$122,543	19.0%
Federal Assistance	\$342,027	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$643,660	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$643,660	\$56,547	\$0	19,524	321,020	19,083
Total	15	-	\$643,660	\$56,547	\$0	19,524	321,020	19,083

Performance Measures

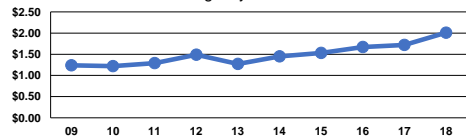
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$33.73
Total	\$2.01	\$33.73

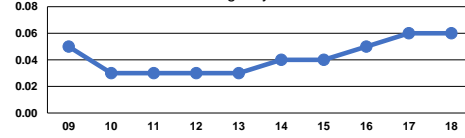
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.97	0.1	1.0
Total	\$32.97	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lancaster Co Rural Transit

2018 Annual Agency Profile

<http://lincoln.ne.gov/city/mayor/aging/pdf/rurtran>

Lancaster county Rural Transit
233 S 10th St #101
Lincoln, NE 68508

General Information

Service Consumption

2,528 Annual Unlinked Trips (UPT)

Service Supplied

33,557 Annual Vehicle Revenue Miles (VRM)
2,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,617 Total Operating Expenses

Database Information

NTDID: 7R04-70164

Reporter Type: Rural General Public Transit

Financial Information

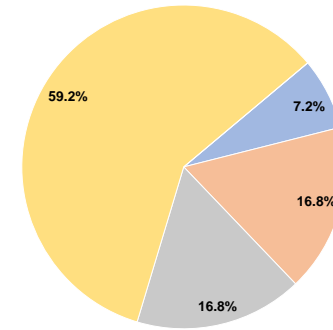
Sources of Operating Funds Expended

Fare Revenues	\$5,276	7.2%
Local Funds	\$12,365	16.8%
State Funds	\$12,365	16.8%
Federal Assistance	\$43,611	59.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,617	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$73,617	\$5,276	\$0	2,528	33,557	2,128
Total	3	-	\$73,617	\$5,276	\$0	2,528	33,557	2,128

Performance Measures

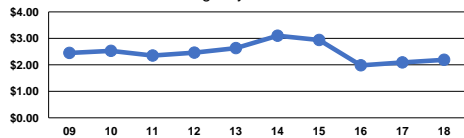
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$34.59
Total	\$2.19	\$34.59

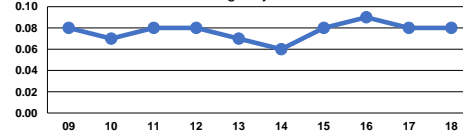
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.12	0.1	1.2
Total	\$29.12	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,922 Annual Unlinked Trips (UPT)

Service Supplied

12,152 Annual Vehicle Revenue Miles (VRM)
858 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$62,112 Total Operating Expenses

Database Information

NTDID: 7R04-70181

Reporter Type: Rural General Public Transit

Financial Information

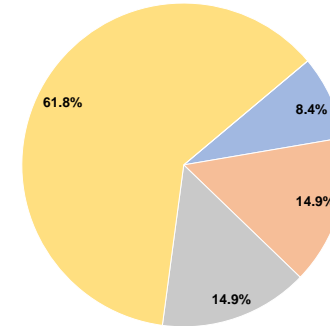
Sources of Operating Funds Expended

Fare Revenues	\$5,232	8.4%
Local Funds	\$9,253	14.9%
State Funds	\$9,253	14.9%
Federal Assistance	\$38,374	61.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$62,112	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$62,112	\$5,232	\$0	3,922	12,152	858
Total	1	-	\$62,112	\$5,232	\$0	3,922	12,152	858

Performance Measures

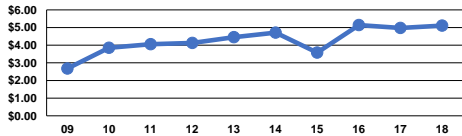
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$72.39
Total	\$5.11	\$72.39

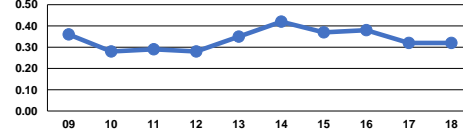
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.84	0.3	4.6
Total	\$15.84	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Phelps County Senior Citizen

2018 Annual Agency Profile

General Information

Service Consumption

13,360 Annual Unlinked Trips (UPT)

Service Supplied

32,367 Annual Vehicle Revenue Miles (VRM)
 1,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$134,514 Total Operating Expenses

Database Information

NTDID: 7R04-70182
 Reporter Type: Rural General Public Transit

Financial Information

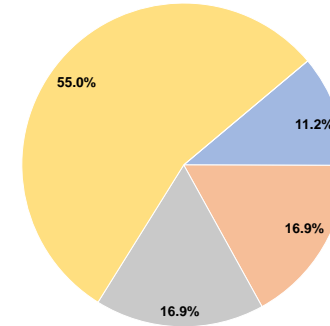
Sources of Operating Funds Expended

Fare Revenues	\$15,003	11.2%
Local Funds	\$22,760	16.9%
State Funds	\$22,760	16.9%
Federal Assistance	\$73,991	55.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$134,514	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$134,514	\$15,003	\$0	13,360	32,367	1,666
Total	4	-	\$134,514	\$15,003	\$0	13,360	32,367	1,666

Performance Measures

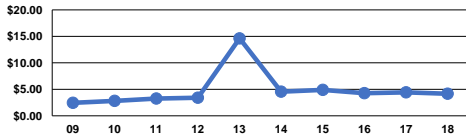
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$80.74
Total	\$4.16	\$80.74

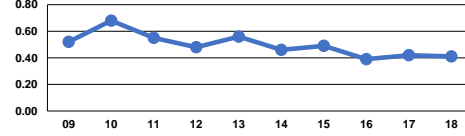
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.07	0.4	8.0
Total	\$10.07	0.4	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Scotts Bluff Public Transit dba Tri City Roadrunner

2018 Annual Agency Profile

General Information

Service Consumption

29,434 Annual Unlinked Trips (UPT)

Service Supplied

205,258 Annual Vehicle Revenue Miles (VRM)
 10,949 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$575,032 Total Operating Expenses

Database Information

NTDID: 7R04-70183
 Reporter Type: Rural General Public Transit

Financial Information

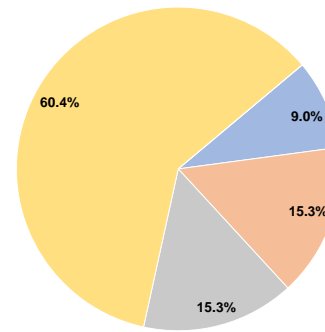
Sources of Operating Funds Expended

Fare Revenues	\$51,684	9.0%
Local Funds	\$87,872	15.3%
State Funds	\$87,872	15.3%
Federal Assistance	\$347,604	60.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$575,032	100.0%

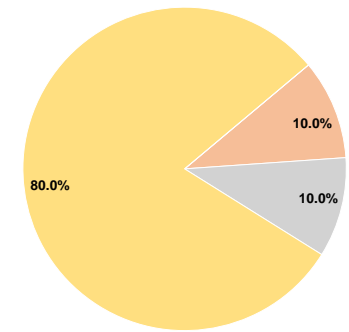
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,677	10.0%
State Funds	\$11,677	10.0%
Federal Assistance	\$93,408	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,762	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$333,519	\$29,977	\$0	18,459	74,680	5,512
Bus	4	-	\$241,513	\$21,707	\$116,762	10,975	130,578	5,437
Total	11	-	\$575,032	\$51,684	\$116,762	29,434	205,258	10,949

Performance Measures

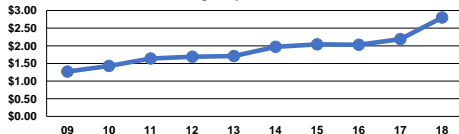
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$60.51
Bus	\$1.85	\$44.42
Total	\$2.80	\$52.52

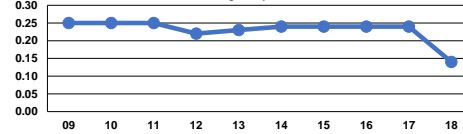
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.07	0.2	3.3
Bus	\$22.01	0.1	2.0
Total	\$19.54	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Loup City

2018 Annual Agency Profile

General Information

Service Consumption

1,432 Annual Unlinked Trips (UPT)

Service Supplied

9,401 Annual Vehicle Revenue Miles (VRM)
1,433 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,513 Total Operating Expenses

Database Information

NTDID: 7R04-70192

Reporter Type: Rural General Public Transit

Financial Information

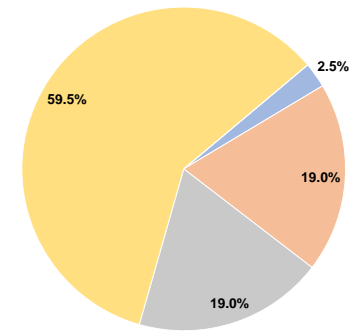
Sources of Operating Funds Expended

Fare Revenues	\$822	2.5%
Local Funds	\$6,179	19.0%
State Funds	\$6,179	19.0%
Federal Assistance	\$19,333	59.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,513	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$32,513	\$822	\$0	1,432	9,401	1,433
Total	1	-	\$32,513	\$822	\$0	1,432	9,401	1,433

Performance Measures

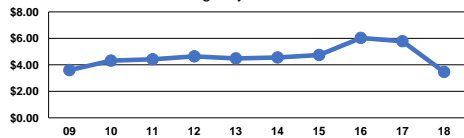
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$22.69
Total	\$3.46	\$22.69

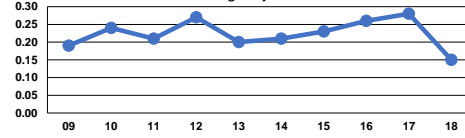
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.70	0.2	1.0
Total	\$22.70	0.2	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Plainview Handivan

2018 Annual Agency Profile

P.O. Box 757
Plainview, NE 68769

General Information

Service Consumption

939 Annual Unlinked Trips (UPT)

Service Supplied

3,663 Annual Vehicle Revenue Miles (VRM)
941 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$16,863 Total Operating Expenses

Database Information

NTDID: 7R04-70193

Reporter Type: Rural General Public Transit

Financial Information

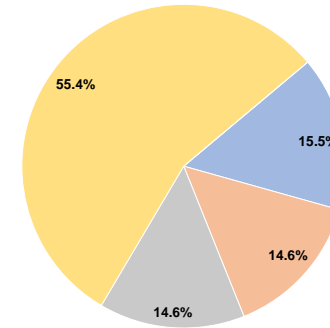
Sources of Operating Funds Expended

Fare Revenues	\$2,607	15.5%
Local Funds	\$2,458	14.6%
State Funds	\$2,458	14.6%
Federal Assistance	\$9,340	55.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$16,863	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$16,863	\$2,607	\$0	939	3,663	941
Total	1	-	\$16,863	\$2,607	\$0	939	3,663	941

Performance Measures

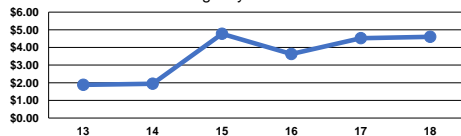
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$17.92
Total	\$4.60	\$17.92

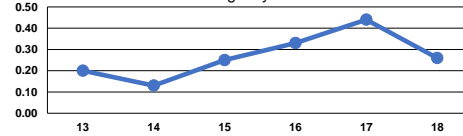
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.96	0.3	1.0
Total	\$17.96	0.3	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cambridge Memorial Hospital

2018 Annual Agency Profile

General Information

Service Consumption

2,058 Annual Unlinked Trips (UPT)

Service Supplied

28,613 Annual Vehicle Revenue Miles (VRM)
902 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$61,532 Total Operating Expenses

Database Information

NTDID: 7R04-70194

Reporter Type: Rural General Public Transit

Financial Information

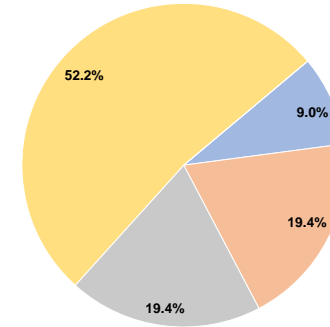
Sources of Operating Funds Expended

Fare Revenues	\$5,547	9.0%
Local Funds	\$11,934	19.4%
State Funds	\$11,934	19.4%
Federal Assistance	\$32,117	52.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$61,532	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$61,532	\$5,547	\$0	2,058	28,613	902
Total	2	-	\$61,532	\$5,547	\$0	2,058	28,613	902

Performance Measures

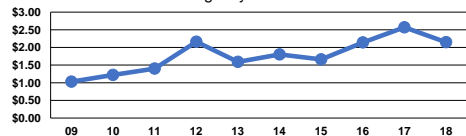
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$68.22
Total	\$2.15	\$68.22

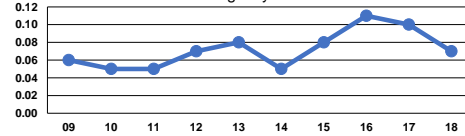
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.90	0.1	2.3
Total	\$29.90	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Harlan Co. Public Transit

2018 Annual Agency Profile

Harlan County Public Transit
P.O. Box 1023
Alma, NE 68920

General Information

Service Consumption

2,361 Annual Unlinked Trips (UPT)

Service Supplied

19,973 Annual Vehicle Revenue Miles (VRM)
796 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,388 Total Operating Expenses

Database Information

NTDID: 7R04-70198
Reporter Type: Rural General Public Transit

Financial Information

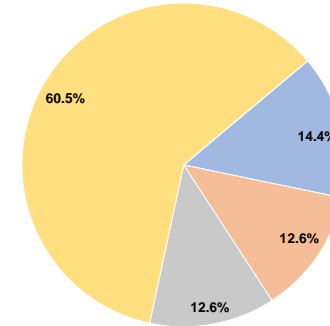
Sources of Operating Funds Expended

Fare Revenues	\$9,111	14.4%
Local Funds	\$7,960	12.6%
State Funds	\$7,960	12.6%
Federal Assistance	\$38,357	60.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,388	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$63,388	\$9,111	\$0	2,361	19,973	796
Total	2	-	\$63,388	\$9,111	\$0	2,361	19,973	796

Performance Measures

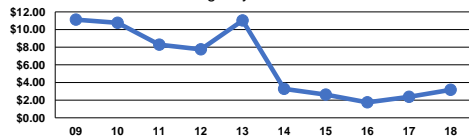
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$79.63
Total	\$3.17	\$79.63

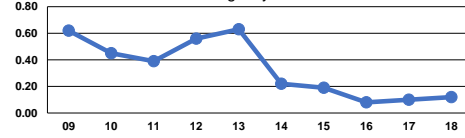
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.85	0.1	3.0
Total	\$26.85	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kimball/Banner Extension Service

2018 Annual Agency Profile

General Information

Service Consumption

9,305 Annual Unlinked Trips (UPT)

Service Supplied

28,274 Annual Vehicle Revenue Miles (VRM)
1,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$128,212 Total Operating Expenses

Database Information

NTDID: 7R04-70200
Reporter Type: Rural General Public Transit

Financial Information

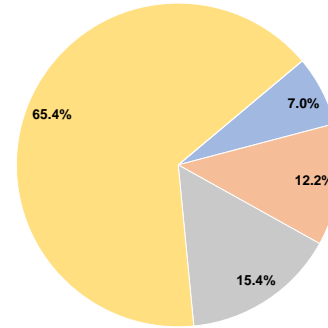
Sources of Operating Funds Expended

Fare Revenues	\$8,984	7.0%
Local Funds	\$15,620	12.2%
State Funds	\$19,731	15.4%
Federal Assistance	\$83,877	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$128,212	100.0%

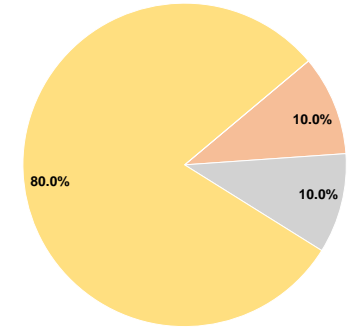
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,684	10.0%
State Funds	\$3,684	10.0%
Federal Assistance	\$29,472	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,840	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$128,212	\$8,984	\$36,840	9,305	28,274	1,909
Total	4	-	\$128,212	\$8,984	\$36,840	9,305	28,274	1,909

Performance Measures

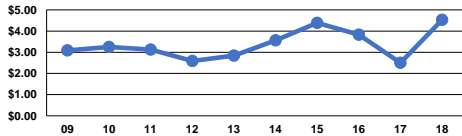
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$67.16
Total	\$4.53	\$67.16

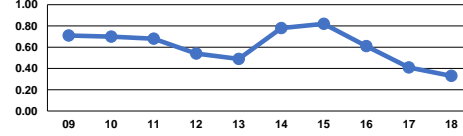
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.78	0.3	4.9
Total	\$13.78	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wolf Memorial Good Samaritan Center

2018 Annual Agency Profile

P.O. Box 271
Albion, NE 68620

General Information

Service Consumption

2,445 Annual Unlinked Trips (UPT)

Service Supplied

19,274 Annual Vehicle Revenue Miles (VRM)
1,662 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$46,460 Total Operating Expenses

Database Information

NTDID: 7R04-70202

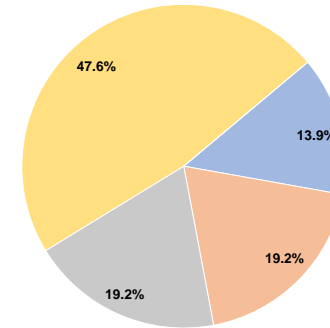
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,469	13.9%
Local Funds	\$8,932	19.2%
State Funds	\$8,932	19.2%
Federal Assistance	\$22,127	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$46,460	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$46,460	\$6,469	\$0	2,445	19,274	1,662
Total	2	-	\$46,460	\$6,469	\$0	2,445	19,274	1,662

Performance Measures

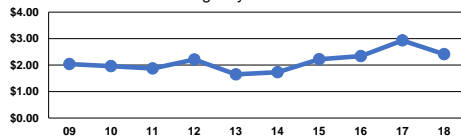
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$27.95
Total	\$2.41	\$27.95

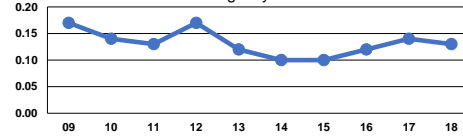
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.00	0.1	1.5
Total	\$19.00	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Morrill County Handi Bus

2018 Annual Agency Profile

General Information

Service Consumption

1,744 Annual Unlinked Trips (UPT)

Service Supplied

9,390 Annual Vehicle Revenue Miles (VRM)
727 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$83,004 Total Operating Expenses

Database Information

NTDID: 7R04-70203

Reporter Type: Rural General Public Transit

Financial Information

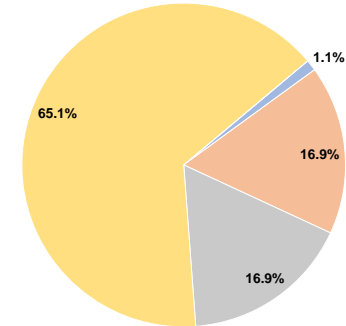
Sources of Operating Funds Expended

Fare Revenues	\$915	1.1%
Local Funds	\$14,038	16.9%
State Funds	\$14,038	16.9%
Federal Assistance	\$54,013	65.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$83,004	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$83,004	\$915	\$0	1,744	9,390	727
Total	3	-	\$83,004	\$915	\$0	1,744	9,390	727

Performance Measures

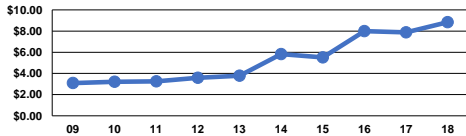
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.84	\$114.17
Total	\$8.84	\$114.17

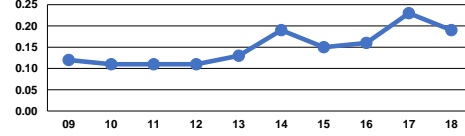
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.59	0.2	2.4
Total	\$47.59	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,075 Annual Unlinked Trips (UPT)

Service Supplied

33,328 Annual Vehicle Revenue Miles (VRM)
1,807 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$99,006 Total Operating Expenses

Database Information

NTDID: 7R04-70205
Reporter Type: Rural General Public Transit

Financial Information

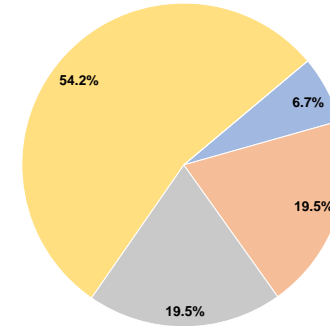
Sources of Operating Funds Expended

Fare Revenues	\$6,662	6.7%
Local Funds	\$19,326	19.5%
State Funds	\$19,326	19.5%
Federal Assistance	\$53,692	54.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$99,006	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$99,006	\$6,662	\$0	5,075	33,328	1,807
Total	4	-	\$99,006	\$6,662	\$0	5,075	33,328	1,807

Performance Measures

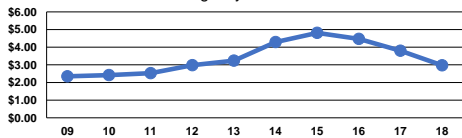
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$54.79
Total	\$2.97	\$54.79

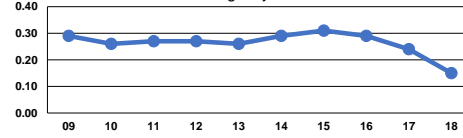
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.51	0.2	2.8
Total	\$19.51	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cedar County Transit

2018 Annual Agency Profile

<http://www.westcentral.ne.networkofcare.org/veterans/services/ag>

Cedar County Public Transportation
56893 889 Rd
Wynot, NE 68792

General Information

Service Consumption

5,320 Annual Unlinked Trips (UPT)

Service Supplied

124,755 Annual Vehicle Revenue Miles (VRM)

4,901 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,708 Total Operating Expenses

Database Information

NTDID: 7R04-70212

Reporter Type: Rural General Public Transit

Financial Information

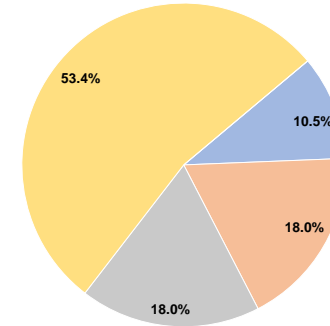
Sources of Operating Funds Expended

Fare Revenues	\$15,148	10.5%
Local Funds	\$26,116	18.0%
State Funds	\$26,116	18.0%
Federal Assistance	\$77,328	53.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,708	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$144,708	\$15,148	\$0	5,320	124,755	4,901
Total	5	-	\$144,708	\$15,148	\$0	5,320	124,755	4,901

Performance Measures

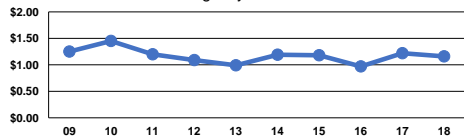
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.16	\$29.53
Total	\$1.16	\$29.53

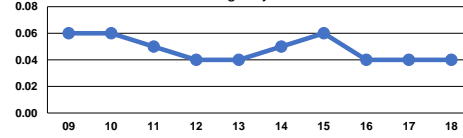
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.20	0.0	1.1
Total	\$27.20	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Columbus Transit

2018 Annual Agency Profile

General Information

Service Consumption

9,997 Annual Unlinked Trips (UPT)

Service Supplied

36,849 Annual Vehicle Revenue Miles (VRM)
3,447 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$235,225 Total Operating Expenses

Database Information

NTDID: 7R04-70214

Reporter Type: Rural General Public Transit

Financial Information

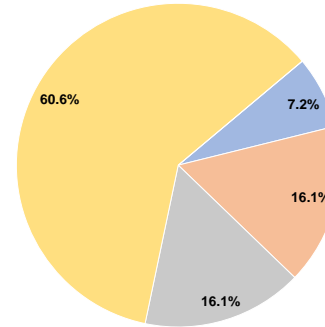
Sources of Operating Funds Expended

Fare Revenues	\$17,040	7.2%
Local Funds	\$37,815	16.1%
State Funds	\$37,815	16.1%
Federal Assistance	\$142,555	60.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$235,225	100.0%

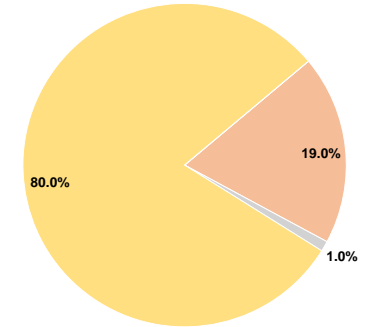
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,179	19.0%
State Funds	\$5,839	1.0%
Federal Assistance	\$452,063	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$565,081	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$235,225	\$17,040	\$565,081	9,997	36,849	3,447
Total	5	-	\$235,225	\$17,040	\$565,081	9,997	36,849	3,447

Performance Measures

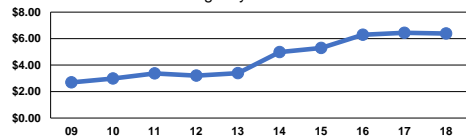
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.38	\$68.24
Total	\$6.38	\$68.24

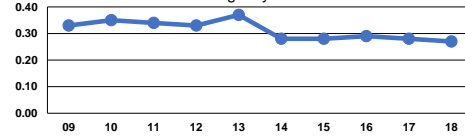
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.53	0.3	2.9
Total	\$23.53	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Avera Creighton Hospital

2018 Annual Agency Profile

General Information

Service Consumption

3,125 Annual Unlinked Trips (UPT)

Service Supplied

89,072 Annual Vehicle Revenue Miles (VRM)
3,338 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$135,882 Total Operating Expenses

Database Information

NTDID: 7R04-70216
Reporter Type: Rural General Public Transit

Financial Information

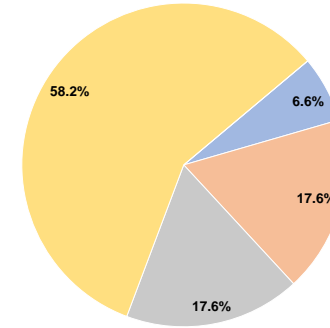
Sources of Operating Funds Expended

Fare Revenues	\$9,002	6.6%
Local Funds	\$23,923	17.6%
State Funds	\$23,923	17.6%
Federal Assistance	\$79,034	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$135,882	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$135,882	\$9,002	\$0	3,125	89,072	3,338
Total	5	-	\$135,882	\$9,002	\$0	3,125	89,072	3,338

Performance Measures

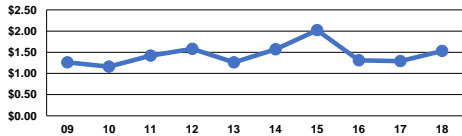
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$40.71
Total	\$1.53	\$40.71

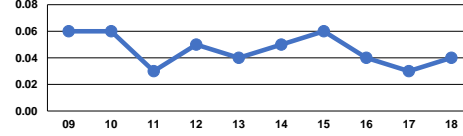
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.48	0.0	0.9
Total	\$43.48	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,212 Annual Unlinked Trips (UPT)

Service Supplied

58,981 Annual Vehicle Revenue Miles (VRM)
 3,642 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$187,080 Total Operating Expenses

Database Information

NTDID: 7R04-70220
 Reporter Type: Rural General Public Transit

Financial Information

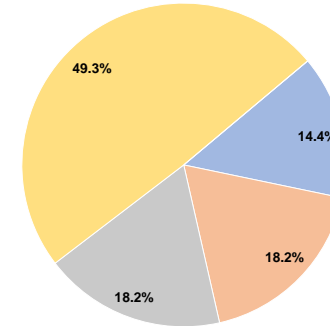
Sources of Operating Funds Expended

Fare Revenues	\$26,900	14.4%
Local Funds	\$33,999	18.2%
State Funds	\$33,999	18.2%
Federal Assistance	\$92,182	49.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$187,080	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$187,080	\$26,900	\$0	14,212	58,981	3,642
Total	6	-	\$187,080	\$26,900	\$0	14,212	58,981	3,642

Performance Measures

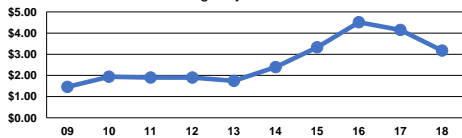
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$51.37
Total	\$3.17	\$51.37

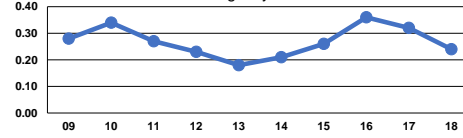
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.16	0.2	3.9
Total	\$13.16	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Senior Information Center York

2018 Annual Agency Profile

General Information

Service Consumption

8,720 Annual Unlinked Trips (UPT)

Service Supplied

54,819 Annual Vehicle Revenue Miles (VRM)
2,985 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,987 Total Operating Expenses

Database Information

NTDID: 7R04-70223
Reporter Type: Rural General Public Transit

Financial Information

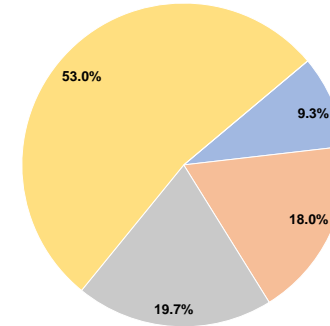
Sources of Operating Funds Expended

Fare Revenues	\$13,176	9.3%
Local Funds	\$25,518	18.0%
State Funds	\$28,020	19.7%
Federal Assistance	\$75,273	53.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$141,987	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$141,987	\$13,176	\$0	8,720	54,819	2,985
Total	4	-	\$141,987	\$13,176	\$0	8,720	54,819	2,985

Performance Measures

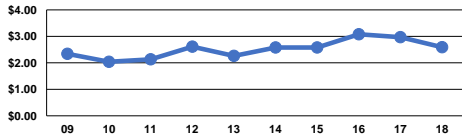
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$47.57
Total	\$2.59	\$47.57

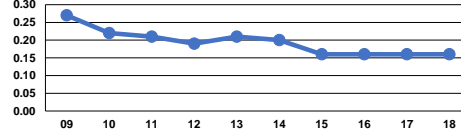
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.28	0.2	2.9
Total	\$16.28	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of McCook Public Transit

2018 Annual Agency Profile

General Information

Service Consumption

6,519 Annual Unlinked Trips (UPT)

Service Supplied

15,386 Annual Vehicle Revenue Miles (VRM)
3,150 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$135,363 Total Operating Expenses

Database Information

NTDID: 7R04-70232

Reporter Type: Rural General Public Transit

Financial Information

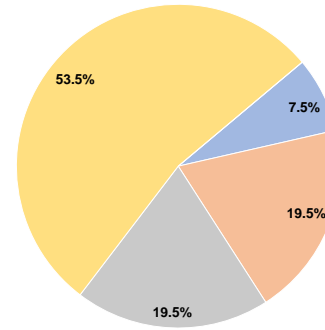
Sources of Operating Funds Expended

Fare Revenues	\$10,212	7.5%
Local Funds	\$26,355	19.5%
State Funds	\$26,355	19.5%
Federal Assistance	\$72,441	53.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$135,363	100.0%

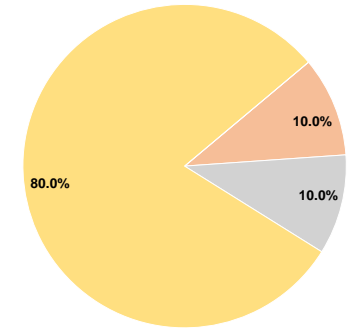
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,838	10.0%
State Funds	\$5,838	10.0%
Federal Assistance	\$46,705	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,381	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$135,363	\$10,212	\$58,381	6,519	15,386	3,150
Total	3	-	\$135,363	\$10,212	\$58,381	6,519	15,386	3,150

Performance Measures

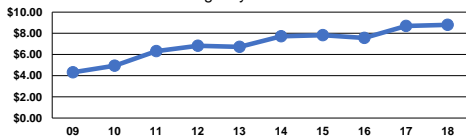
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.80	\$42.97
Total	\$8.80	\$42.97

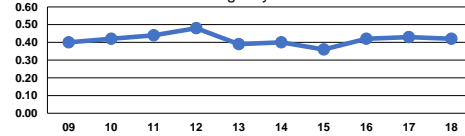
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.76	0.4	2.1
Total	\$20.76	0.4	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wayne Public Transit

2018 Annual Agency Profile

<http://www.cityofwayne.org/index.aspx?nid=137>

City of Wayne Public Transit
410 Pearl
Wayne, NE 68787

General Information

Service Consumption

8,114 Annual Unlinked Trips (UPT)

Service Supplied

14,560 Annual Vehicle Revenue Miles (VRM)
1,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$89,427 Total Operating Expenses

Database Information

NTDID: 7R04-70233

Reporter Type: Rural General Public Transit

Financial Information

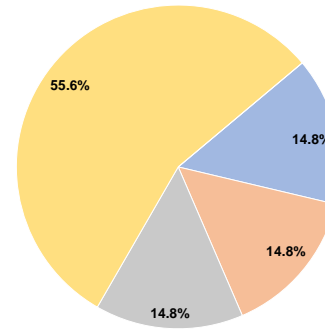
Sources of Operating Funds Expended

Fare Revenues	\$13,249	14.8%
Local Funds	\$13,248	14.8%
State Funds	\$13,248	14.8%
Federal Assistance	\$49,682	55.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$89,427	100.0%

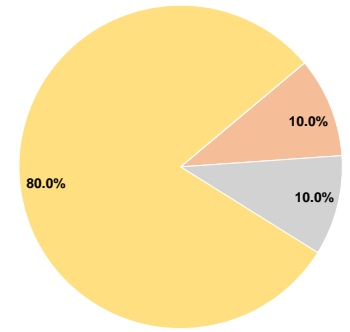
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,206	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$89,427	\$13,249	\$22,206	8,114	14,560	1,048
Total	4	-	\$89,427	\$13,249	\$22,206	8,114	14,560	1,048

Performance Measures

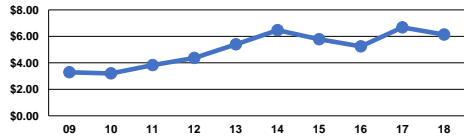
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.14	\$85.33
Total	\$6.14	\$85.33

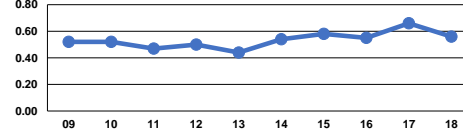
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.02	0.6	7.7
Total	\$11.02	0.6	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central City 2018 Annual Agency Profile

General Information

Service Consumption

8,237 Annual Unlinked Trips (UPT)

Service Supplied

15,910 Annual Vehicle Revenue Miles (VRM)
1,461 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,786 Total Operating Expenses

Database Information

NTDID: 7R04-70234
Reporter Type: Rural General Public Transit

Financial Information

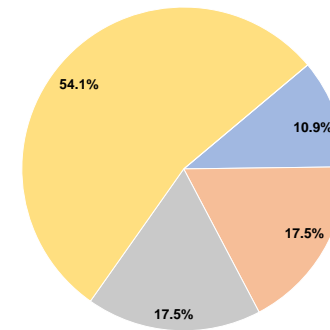
Sources of Operating Funds Expended

Fare Revenues	\$8,591	10.9%
Local Funds	\$13,783	17.5%
State Funds	\$13,783	17.5%
Federal Assistance	\$42,629	54.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$78,786	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$78,786	\$8,591	\$0	8,237	15,910	1,461
Total	2	-	\$78,786	\$8,591	\$0	8,237	15,910	1,461

Performance Measures

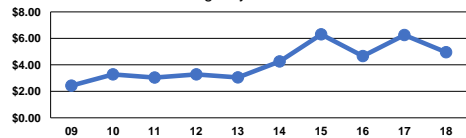
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$53.93
Total	\$4.95	\$53.93

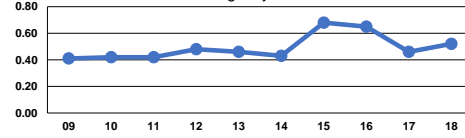
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.56	0.5	5.6
Total	\$9.56	0.5	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Benkelman

2018 Annual Agency Profile

Benkelman Public Transportation
P.O. Box 409
Benkelman, NE 69021

General Information

Service Consumption

1,601 Annual Unlinked Trips (UPT)

Service Supplied

2,719 Annual Vehicle Revenue Miles (VRM)
593 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$39,418 Total Operating Expenses

Database Information

NTDID: 7R04-70244

Reporter Type: Rural General Public Transit

Financial Information

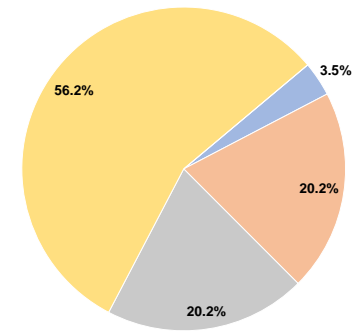
Sources of Operating Funds Expended

Fare Revenues	\$1,361	3.5%
Local Funds	\$7,949	20.2%
State Funds	\$7,949	20.2%
Federal Assistance	\$22,159	56.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,418	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$39,418	\$1,361	\$0	1,601	2,719	593
Total	1	-	\$39,418	\$1,361	\$0	1,601	2,719	593

Performance Measures

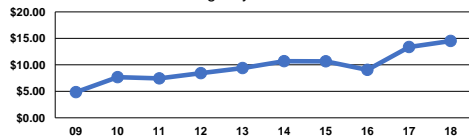
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.50	\$66.47
Total	\$14.50	\$66.47

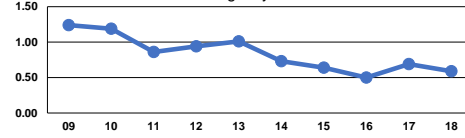
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.62	0.6	2.7
Total	\$24.62	0.6	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Seward County Handibus

2018 Annual Agency Profile

General Information

Service Consumption

10,714 Annual Unlinked Trips (UPT)

Service Supplied

63,793 Annual Vehicle Revenue Miles (VRM)
4,019 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$196,875 Total Operating Expenses

Database Information

NTDID: 7R04-70246

Reporter Type: Rural General Public Transit

Financial Information

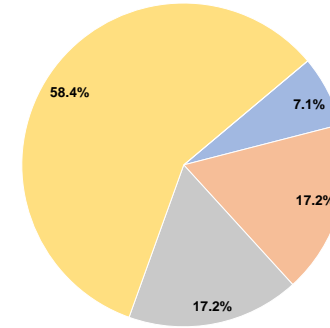
Sources of Operating Funds Expended

Fare Revenues	\$13,985	7.1%
Local Funds	\$33,953	17.2%
State Funds	\$33,953	17.2%
Federal Assistance	\$114,984	58.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$196,875	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$196,875	\$13,985	\$0	10,714	63,793	4,019
Total	4	-	\$196,875	\$13,985	\$0	10,714	63,793	4,019

Performance Measures

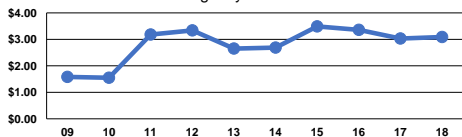
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$48.99
Total	\$3.09	\$48.99

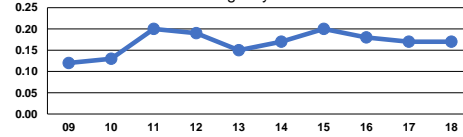
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.38	0.2	2.7
Total	\$18.38	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,381 Annual Unlinked Trips (UPT)

Service Supplied

12,502 Annual Vehicle Revenue Miles (VRM)
1,063 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,448 Total Operating Expenses

Database Information

NTDID: 7R04-70247

Reporter Type: Rural General Public Transit

Financial Information

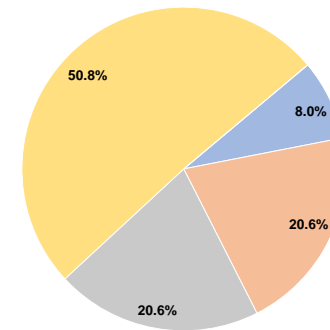
Sources of Operating Funds Expended

Fare Revenues	\$5,423	8.0%
Local Funds	\$13,890	20.6%
State Funds	\$13,890	20.6%
Federal Assistance	\$34,245	50.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,448	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$67,448	\$5,423	\$0	3,381	12,502	1,063
Total	2	-	\$67,448	\$5,423	\$0	3,381	12,502	1,063

Performance Measures

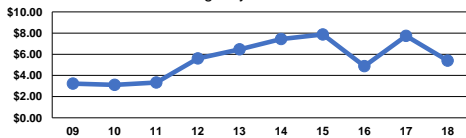
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.39	\$63.45
Total	\$5.39	\$63.45

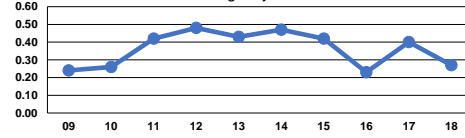
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.95	0.3	3.2
Total	\$19.95	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Saunders County Transportation

2018 Annual Agency Profile

General Information

Service Consumption

2,150 Annual Unlinked Trips (UPT)

Service Supplied

16,897 Annual Vehicle Revenue Miles (VRM)
998 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$77,840 Total Operating Expenses

Database Information

NTDID: 7R04-70253

Reporter Type: Rural General Public Transit

Financial Information

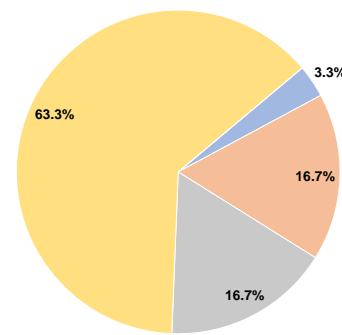
Sources of Operating Funds Expended

Fare Revenues	\$2,543	3.3%
Local Funds	\$13,029	16.7%
State Funds	\$13,029	16.7%
Federal Assistance	\$49,239	63.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$77,840	100.0%

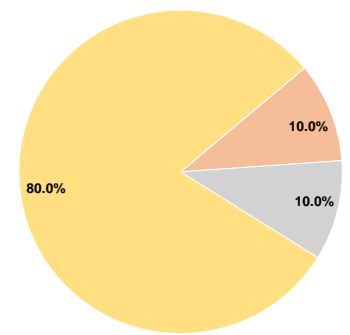
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,838	10.0%
State Funds	\$5,838	10.0%
Federal Assistance	\$46,704	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,380	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$77,840	\$2,543	\$58,380	2,150	16,897	998
Total	3	-	\$77,840	\$2,543	\$58,380	2,150	16,897	998

Performance Measures

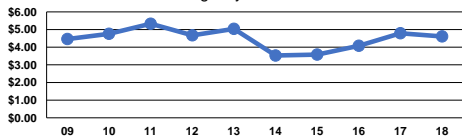
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$78.00
Total	\$4.61	\$78.00

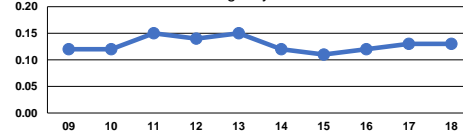
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.20	0.1	2.2
Total	\$36.20	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,798 Annual Unlinked Trips (UPT)

Service Supplied

16,248 Annual Vehicle Revenue Miles (VRM)
1,217 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$58,654 Total Operating Expenses

Database Information

NTDID: 7R04-70265

Reporter Type: Rural General Public Transit

Financial Information

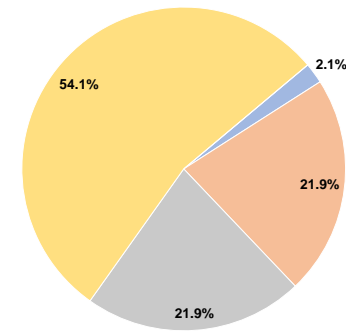
Sources of Operating Funds Expended

Fare Revenues	\$1,211	2.1%
Local Funds	\$12,868	21.9%
State Funds	\$12,868	21.9%
Federal Assistance	\$31,707	54.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$58,654	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$58,654	\$1,211	\$0	8,798	16,248	1,217
Total	2	-	\$58,654	\$1,211	\$0	8,798	16,248	1,217

Performance Measures

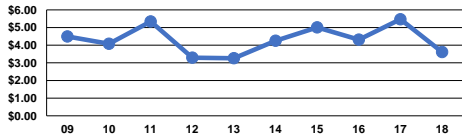
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$48.20
Total	\$3.61	\$48.20

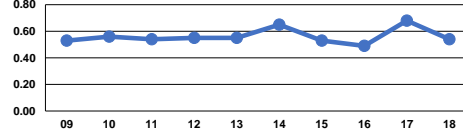
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.67	0.5	7.2
Total	\$6.67	0.5	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,321 Annual Unlinked Trips (UPT)

Service Supplied

61,799 Annual Vehicle Revenue Miles (VRM)
2,493 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,952 Total Operating Expenses

Database Information

NTDID: 7R04-77078

Reporter Type: Rural General Public Transit

Financial Information

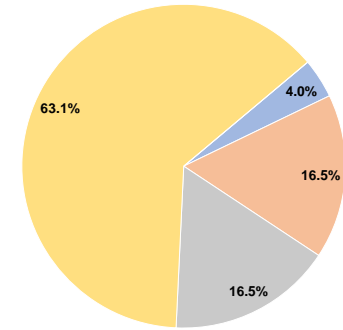
Sources of Operating Funds Expended

Fare Revenues	\$5,851	4.0%
Local Funds	\$24,346	16.5%
State Funds	\$24,346	16.5%
Federal Assistance	\$93,409	63.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$147,952	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$147,952	\$5,851	\$0	4,321	61,799	2,493
Total	3	-	\$147,952	\$5,851	\$0	4,321	61,799	2,493

Performance Measures

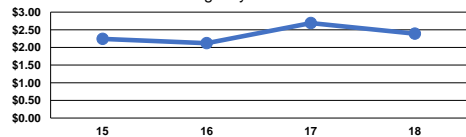
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$59.35
Total	\$2.39	\$59.35

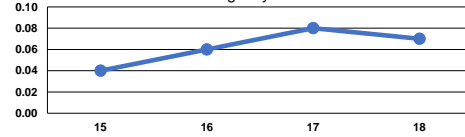
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.24	0.1	1.7
Total	\$34.24	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,406 Annual Unlinked Trips (UPT)

Service Supplied

93,971 Annual Vehicle Revenue Miles (VRM)
8,096 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$413,302 Total Operating Expenses

Database Information

NTDID: 8R01-80115

Reporter Type: Rural General Public Transit

Financial Information

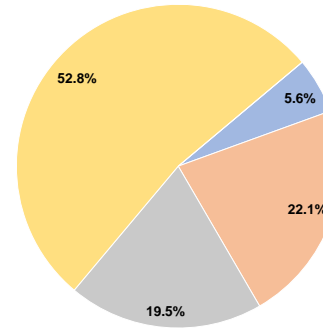
Sources of Operating Funds Expended

Fare Revenues	\$23,038	5.6%
Local Funds	\$91,546	22.1%
State Funds	\$80,582	19.5%
Federal Assistance	\$218,136	52.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$413,302	100.0%

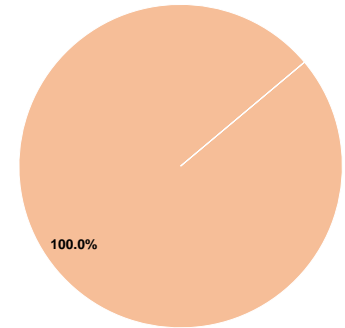
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,872	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,872	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$413,302	\$23,038	\$64,872	25,406	93,971	8,096
Total	5	-	\$413,302	\$23,038	\$64,872	25,406	93,971	8,096

Performance Measures

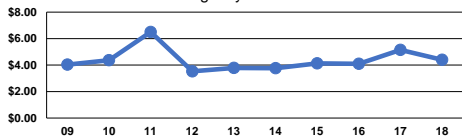
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$51.05
Total	\$4.40	\$51.05

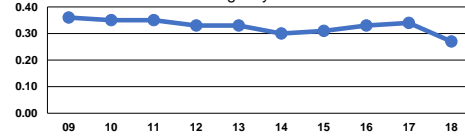
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.27	0.3	3.1
Total	\$16.27	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,309 Annual Unlinked Trips (UPT)

Service Supplied

50,762 Annual Vehicle Revenue Miles (VRM)
2,340 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$81,345 Total Operating Expenses

Database Information

NTDID: 8R01-80118

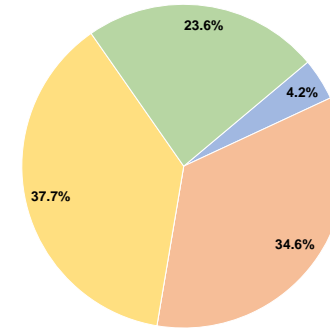
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,403	4.2%
Local Funds	\$28,126	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$30,633	37.7%
Other Funds	\$19,183	23.6%
Total Operating Funds Expended	\$81,345	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$81,345	\$3,403	\$0	2,309	50,762	2,340
Total	5	-	\$81,345	\$3,403	\$0	2,309	50,762	2,340

Performance Measures

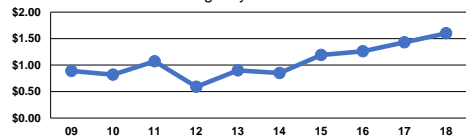
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$34.76
Total	\$1.60	\$34.76

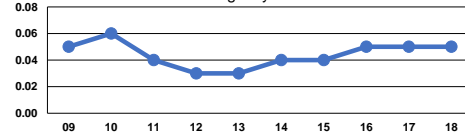
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.23	0.0	1.0
Total	\$35.23	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Black Hawk

2018 Annual Agency Profile

General Information

Service Consumption

237,777 Annual Unlinked Trips (UPT)

Service Supplied

76,533 Annual Vehicle Revenue Miles (VRM)
 8,396 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$633,643 Total Operating Expenses

Database Information

NTDID: 8R01-80119

Reporter Type: Rural General Public Transit

Financial Information

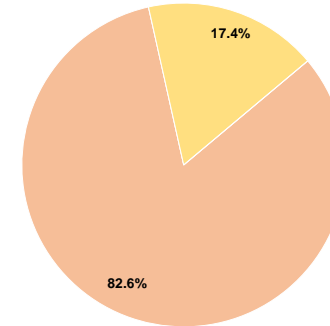
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$523,503	82.6%
State Funds	\$0	0.0%
Federal Assistance	\$110,140	17.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$633,643	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$633,643	\$0	\$0	237,777	76,533	8,396
Total	-	3	\$633,643	\$0	\$0	237,777	76,533	8,396

Performance Measures

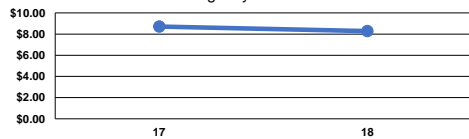
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.28	\$75.47
Total	\$8.28	\$75.47

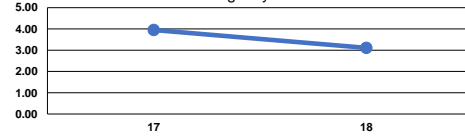
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.66	3.1	28.3
Total	\$2.66	3.1	28.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gunnison Valley Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

194,953 Annual Unlinked Trips (UPT)

Service Supplied

357,051 Annual Vehicle Revenue Miles (VRM)
13,856 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,381,452 Total Operating Expenses

Database Information

NTDID: 8R01-80150

Reporter Type: Rural General Public Transit

Financial Information

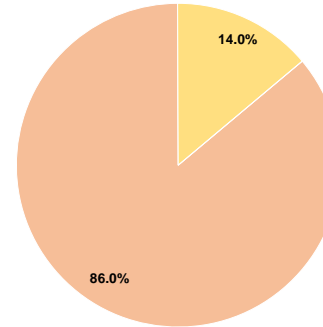
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,188,732	86.0%
State Funds	\$0	0.0%
Federal Assistance	\$192,720	14.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,381,452	100.0%

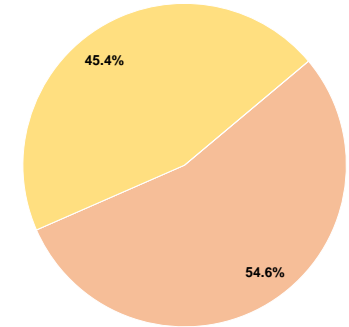
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$673,746	54.6%
State Funds	\$0	0.0%
Federal Assistance	\$561,343	45.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,235,089	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,230,884	\$0	\$1,235,089	180,996	322,166	9,671
Demand Response	-	3	\$150,568	\$0	\$0	13,957	34,885	4,185
Total	7	3	\$1,381,452	\$0	\$1,235,089	194,953	357,051	13,856

Performance Measures

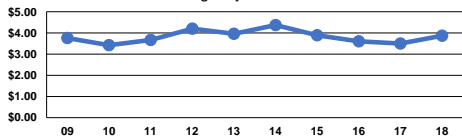
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.82	\$127.28
Demand Response	\$4.32	\$35.98
Total	\$3.87	\$99.70

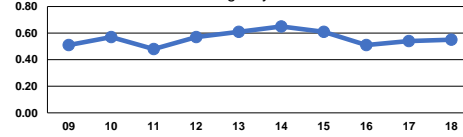
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.80	0.6	18.7
Demand Response	\$10.79	0.4	3.3
Total	\$7.09	0.5	14.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Eagle County Regional Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

1,058,885 Annual Unlinked Trips (UPT)

Service Supplied

1,984,302 Annual Vehicle Revenue Miles (VRM)
 85,189 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,091,853 Total Operating Expenses

Database Information

NTDID: 8R01-80155
 Reporter Type: Rural General Public Transit

Financial Information

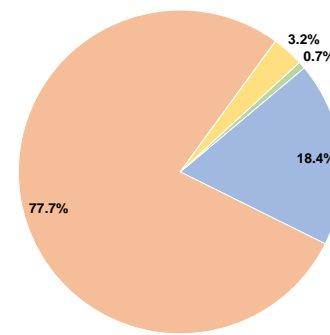
Sources of Operating Funds Expended

Fare Revenues	\$1,860,359	18.4%
Local Funds	\$7,841,396	77.7%
State Funds	\$0	0.0%
Federal Assistance	\$318,270	3.2%
Other Funds	\$71,828	0.7%
Total Operating Funds Expended	\$10,091,853	100.0%

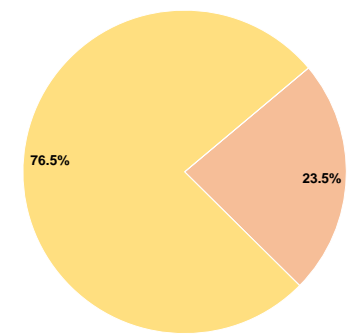
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$255,585	23.5%
State Funds	\$0	0.0%
Federal Assistance	\$831,132	76.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,086,717	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22	-	\$10,091,853	\$1,860,359	\$1,086,717	1,058,885	1,984,302	85,189
Total	22	-	\$10,091,853	\$1,860,359	\$1,086,717	1,058,885	1,984,302	85,189

Performance Measures

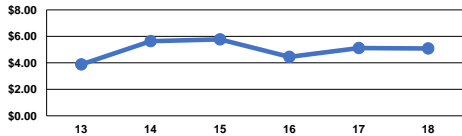
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.09	\$118.46
Total	\$5.09	\$118.46

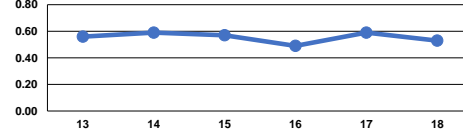
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.53	0.5	12.4
Total	\$9.53	0.5	12.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mountain Express

2018 Annual Agency Profile

General Information

Service Consumption

690,774 Annual Unlinked Trips (UPT)

Service Supplied

218,361 Annual Vehicle Revenue Miles (VRM)
 19,575 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,567,386 Total Operating Expenses

Database Information

NTDID: 8R01-80159
 Reporter Type: Rural General Public Transit

Financial Information

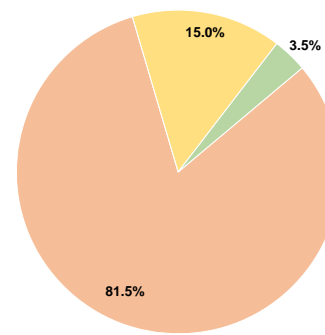
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,278,077	81.5%
State Funds	\$0	0.0%
Federal Assistance	\$235,050	15.0%
Other Funds	\$54,259	3.5%
Total Operating Funds Expended	\$1,567,386	100.0%

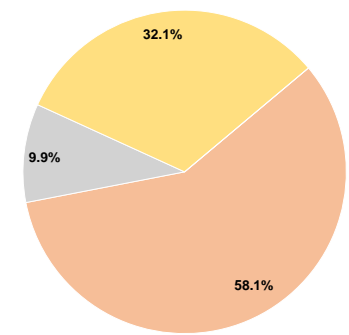
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$858,210	58.1%
State Funds	\$145,747	9.9%
Federal Assistance	\$473,927	32.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,477,884	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,567,386	\$0	\$1,477,884	690,774	218,361	19,575
Total	10	-	\$1,567,386	\$0	\$1,477,884	690,774	218,361	19,575

Performance Measures

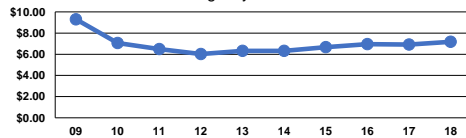
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.18	\$80.07
Total	\$7.18	\$80.07

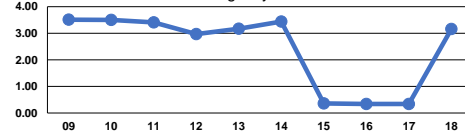
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.27	3.2	35.3
Total	\$2.27	3.2	35.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,697,776 Annual Unlinked Trips (UPT)

Service Supplied

1,670,783 Annual Vehicle Revenue Miles (VRM)
 84,929 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,579,762 Total Operating Expenses

Database Information

NTDID: 8R01-80161
 Reporter Type: Rural General Public Transit

Financial Information

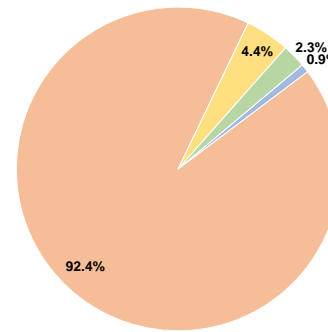
Sources of Operating Funds Expended

Fare Revenues	\$91,379	0.9%
Local Funds	\$9,772,359	92.4%
State Funds	\$0	0.0%
Federal Assistance	\$467,580	4.4%
Other Funds	\$248,444	2.3%
Total Operating Funds Expended	\$10,579,762	100.0%

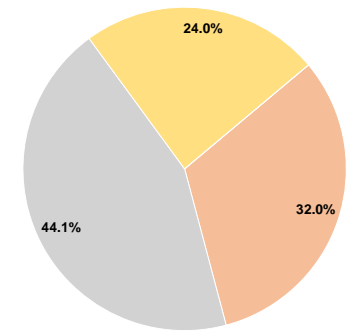
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$925,386	32.0%
State Funds	\$1,275,491	44.1%
Federal Assistance	\$693,156	24.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,894,033	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$637,332	\$91,379	\$173,642	40,854	145,281	4,651
Demand Response	3	-	\$740,936	\$0	\$0	7,594	74,199	6,810
Bus	15	-	\$9,201,494	\$0	\$2,720,391	1,649,328	1,451,303	73,468
Total	19	-	\$10,579,762	\$91,379	\$2,894,033	1,697,776	1,670,783	84,929

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.39	\$137.03
Demand Response	\$9.99	\$108.80
Bus	\$6.34	\$125.24
Total	\$6.33	\$124.57

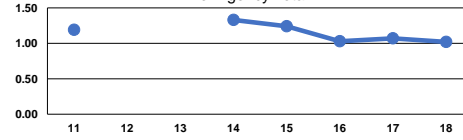
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.60	0.3	8.8
Demand Response	\$97.57	0.1	1.1
Bus	\$5.58	1.1	22.4
Total	\$6.23	1.0	20.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



East Central Council of Local Governments

2018 Annual Agency Profile

General Information

Service Consumption

45,312 Annual Unlinked Trips (UPT)

Service Supplied

77,248 Annual Vehicle Revenue Miles (VRM)
 5,351 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$225,249 Total Operating Expenses

Database Information

NTDID: 8R01-80162
 Reporter Type: Rural General Public Transit

Financial Information

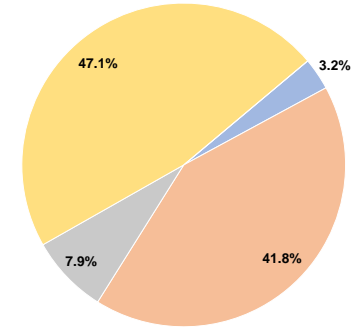
Sources of Operating Funds Expended

Fare Revenues	\$7,224	3.2%
Local Funds	\$94,218	41.8%
State Funds	\$17,721	7.9%
Federal Assistance	\$106,086	47.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$225,249	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$225,249	\$7,224	\$0	45,312	77,248	5,351
Total	14	-	\$225,249	\$7,224	\$0	45,312	77,248	5,351

Performance Measures

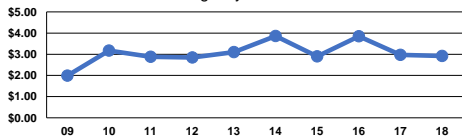
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$42.09
Total	\$2.92	\$42.09

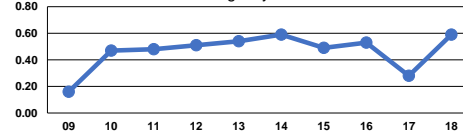
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.97	0.6	8.5
Total	\$4.97	0.6	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dolores County Senior Services

2018 Annual Agency Profile

General Information

Service Consumption

6,234 Annual Unlinked Trips (UPT)

Service Supplied

74,415 Annual Vehicle Revenue Miles (VRM)
3,559 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$196,627 Total Operating Expenses

Database Information

NTDID: 8R01-80168
Reporter Type: Rural General Public Transit

Financial Information

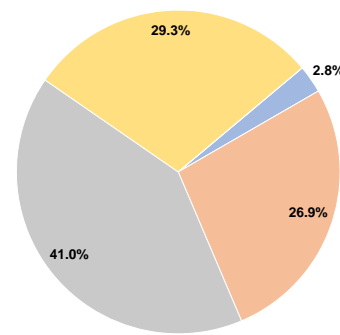
Sources of Operating Funds Expended

Fare Revenues	\$5,463	2.8%
Local Funds	\$52,968	26.9%
State Funds	\$80,638	41.0%
Federal Assistance	\$57,558	29.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$196,627	100.0%

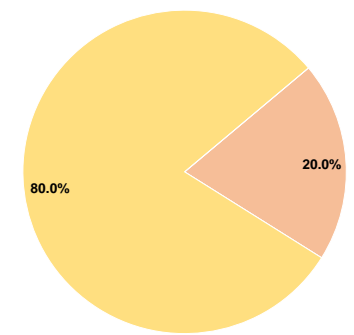
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,891	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,395	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,286	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$196,627	\$5,463	\$124,286	6,234	74,415	3,559
Total	7	-	\$196,627	\$5,463	\$124,286	6,234	74,415	3,559

Performance Measures

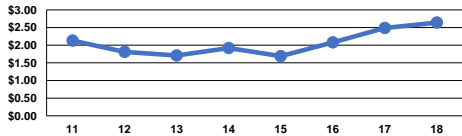
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$55.25
Total	\$2.64	\$55.25

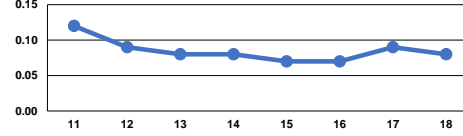
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.54	0.1	1.8
Total	\$31.54	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Breckenridge

2018 Annual Agency Profile

<http://www.townofbreckenridge.com>

1105 Airport Rd

P.O. Box 168

Breckenridge, CO 80424-0168

General Information

Service Consumption

1,174,127 Annual Unlinked Trips (UPT)

Service Supplied

498,839 Annual Vehicle Revenue Miles (VRM)

52,224 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,292,123 Total Operating Expenses

Database Information

NTDID: 8R01-80170

Reporter Type: Rural General Public Transit

Financial Information

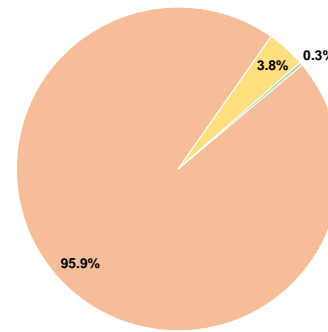
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,114,318	95.9%
State Funds	\$0	0.0%
Federal Assistance	\$164,020	3.8%
Other Funds	\$13,785	0.3%
Total Operating Funds Expended	\$4,292,123	100.0%

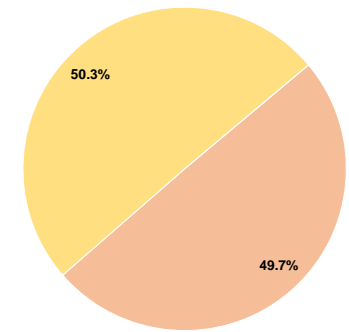
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$666,903	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$674,843	50.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,341,746	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$4,292,123	\$0	\$1,341,746	1,174,127	498,839	52,224
Total	11	-	\$4,292,123	\$0	\$1,341,746	1,174,127	498,839	52,224

Performance Measures

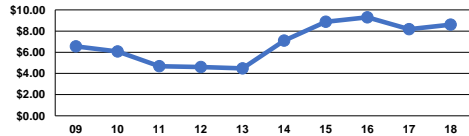
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.60	\$82.19
Total	\$8.60	\$82.19

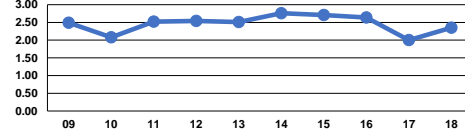
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.66	2.4	22.5
Total	\$3.66	2.4	22.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Steamboat Springs, City of

2018 Annual Agency Profile

General Information

Service Consumption

1,093,637 Annual Unlinked Trips (UPT)

Service Supplied

636,706 Annual Vehicle Revenue Miles (VRM)
45,283 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,592,486 Total Operating Expenses

Database Information

NTDID: 8R01-80186

Reporter Type: Rural General Public Transit

Financial Information

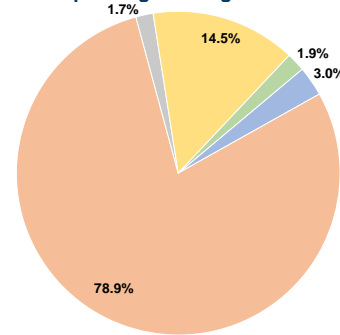
Sources of Operating Funds Expended

Fare Revenues	\$107,128	3.0%
Local Funds	\$2,834,933	78.9%
State Funds	\$62,292	1.7%
Federal Assistance	\$521,180	14.5%
Other Funds	\$66,953	1.9%
Total Operating Funds Expended	\$3,592,486	100.0%

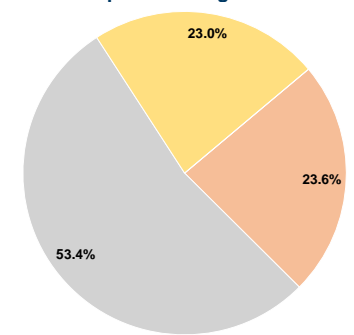
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,799	23.6%
State Funds	\$160,490	53.4%
Federal Assistance	\$69,236	23.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$300,525	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$286,792	\$107,128	\$5,220	28,763	88,848	3,564
Demand Response	2	-	\$89,235	\$0	\$86,576	2,343	14,789	1,098
Bus	15	-	\$3,216,459	\$0	\$208,729	1,062,531	533,069	40,621
Total	21	-	\$3,592,486	\$107,128	\$300,525	1,093,637	636,706	45,283

Performance Measures

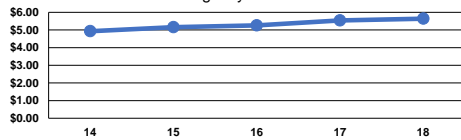
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.23	\$80.47
Demand Response	\$6.03	\$81.27
Bus	\$6.03	\$79.18
Total	\$5.64	\$79.33

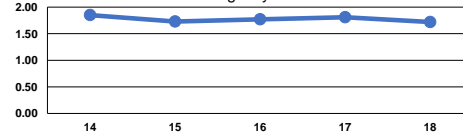
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.97	0.3	8.1
Demand Response	\$38.09	0.2	2.1
Bus	\$3.03	2.0	26.2
Total	\$3.28	1.7	24.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southern Colorado Community Action Agency, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

30,677 Annual Unlinked Trips (UPT)

Service Supplied

358,024 Annual Vehicle Revenue Miles (VRM)
 12,451 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$902,252 Total Operating Expenses

Database Information

NTDID: 8R01-80189
 Reporter Type: Rural General Public Transit

Financial Information

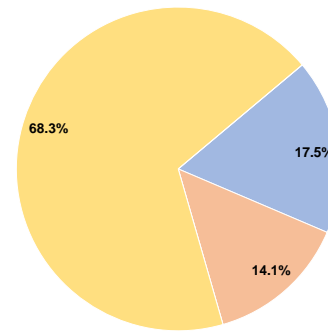
Sources of Operating Funds Expended

Fare Revenues	\$158,085	17.5%
Local Funds	\$127,523	14.1%
State Funds	\$0	0.0%
Federal Assistance	\$616,644	68.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$902,252	100.0%

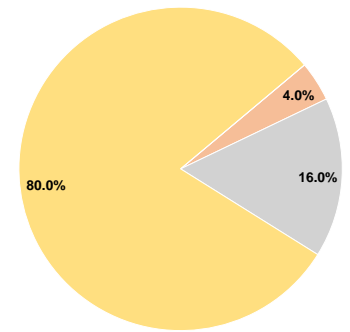
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,863	4.0%
State Funds	\$11,452	16.0%
Federal Assistance	\$57,258	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,573	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Commuter Bus	1	-	\$434,658	\$124,514	\$0	5,715	137,648	3,692
Demand Response	3	-	\$144,602	\$5,552	\$0	13,475	72,870	3,457
Bus	3	-	\$322,992	\$28,019	\$71,573	11,487	147,506	5,302
Total	7	-	\$902,252	\$158,085	\$71,573	30,677	358,024	12,451

Performance Measures

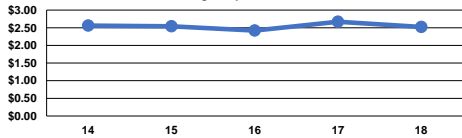
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.16	\$117.73
Demand Response	\$1.98	\$41.83
Bus	\$2.19	\$60.92
Total	\$2.52	\$72.46

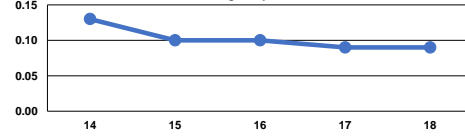
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$76.06	0.0	1.5
Demand Response	\$10.73	0.2	3.9
Bus	\$28.12	0.1	2.2
Total	\$29.41	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Montezuma County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

12,226 Annual Unlinked Trips (UPT)

Service Supplied

124,314 Annual Vehicle Revenue Miles (VRM)
8,705 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$170,914 Total Operating Expenses

Database Information

NTDID: 8R01-80201

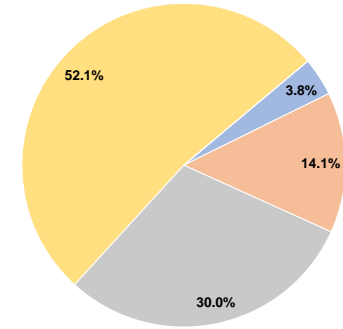
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,521	3.8%
Local Funds	\$24,035	14.1%
State Funds	\$51,304	30.0%
Federal Assistance	\$89,054	52.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$170,914	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$170,914	\$6,521	\$0	12,226	124,314	8,705
Total	7	-	\$170,914	\$6,521	\$0	12,226	124,314	8,705

Performance Measures

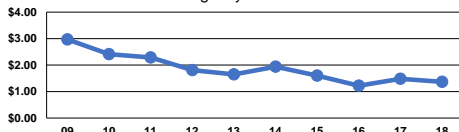
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$19.63
Total	\$1.37	\$19.63

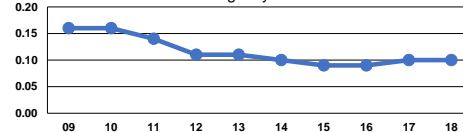
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.98	0.1	1.4
Total	\$13.98	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

361,610 Annual Unlinked Trips (UPT)

Service Supplied

357,901 Annual Vehicle Revenue Miles (VRM)
26,394 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,150,049 Total Operating Expenses

Database Information

NTDID: 8R01-80206

Reporter Type: Rural General Public Transit

Financial Information

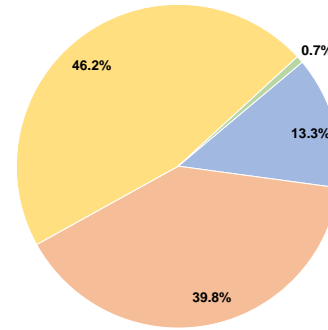
Sources of Operating Funds Expended

Fare Revenues	\$284,956	13.3%
Local Funds	\$856,094	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$993,760	46.2%
Other Funds	\$15,239	0.7%
Total Operating Funds Expended	\$2,150,049	100.0%

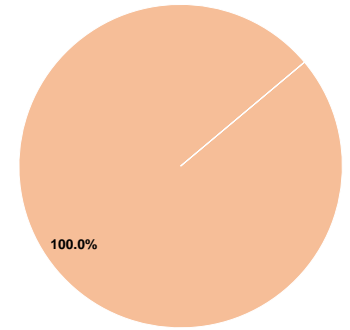
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$933	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$933	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$430,010	\$12,378	\$0	5,857	38,922	3,469
Bus	10	-	\$1,720,039	\$272,578	\$933	355,753	318,979	22,925
Total	12	-	\$2,150,049	\$284,956	\$933	361,610	357,901	26,394

Performance Measures

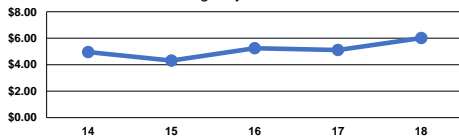
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.05	\$123.96
Bus	\$5.39	\$75.03
Total	\$6.01	\$81.46

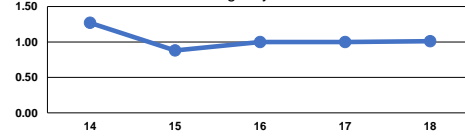
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.42	0.2	1.7
Bus	\$4.83	1.1	15.5
Total	\$5.95	1.0	13.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast Colorado Association of Local Government

2018 Annual Agency Profile

General Information

Service Consumption

133,324 Annual Unlinked Trips (UPT)

Service Supplied

745,722 Annual Vehicle Revenue Miles (VRM)
 48,066 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,683,932 Total Operating Expenses

Database Information

NTDID: 8R01-80221

Reporter Type: Rural General Public Transit

Financial Information

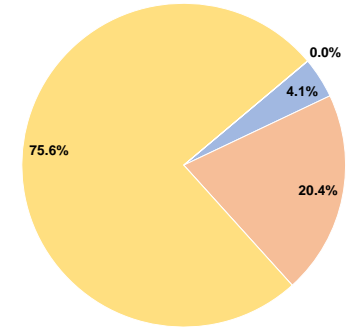
Sources of Operating Funds Expended

Fare Revenues	\$68,451	4.1%
Local Funds	\$342,760	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,272,321	75.6%
Other Funds	\$400	0.0%
Total Operating Funds Expended	\$1,683,932	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	\$1,484,201	\$43,415	\$0	98,973	683,487	44,161
Bus	5	-	\$199,731	\$25,036	\$0	34,351	62,235	3,905
Total	62	-	\$1,683,932	\$68,451	\$0	133,324	745,722	48,066

Performance Measures

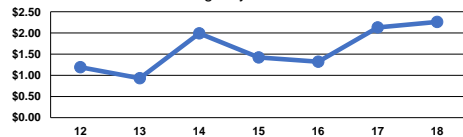
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$33.61
Bus	\$3.21	\$51.15
Total	\$2.26	\$35.03

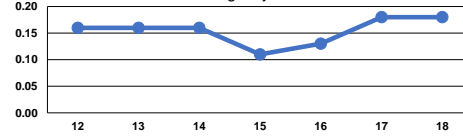
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.00	0.1	2.2
Bus	\$5.81	0.6	8.8
Total	\$12.63	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,784 Annual Unlinked Trips (UPT)

Service Supplied

31,643 Annual Vehicle Revenue Miles (VRM)
 1,816 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$156,016 Total Operating Expenses

Database Information

NTDID: 8R01-80225

Reporter Type: Rural General Public Transit

Financial Information

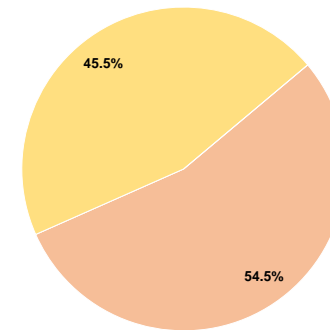
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,999	54.5%
State Funds	\$0	0.0%
Federal Assistance	\$71,017	45.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$156,016	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$151,336	\$0	\$0	17,149	30,696	1,745
Bus	2	-	\$4,680	\$0	\$0	635	947	71
Total	4	-	\$156,016	\$0	\$0	17,784	31,643	1,816

Performance Measures

Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.93	\$86.73
Bus	\$4.94	\$65.92
Total	\$4.93	\$85.91

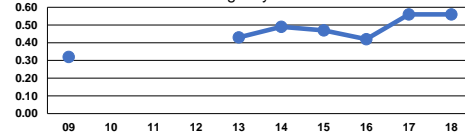
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	per Unlinked Passenger Trip	per Unlinked Passenger Trip		
Demand Response	\$8.82	0.6	0.6	9.8
Bus	\$7.37	0.7	0.7	8.9
Total	\$8.77	0.6	0.6	9.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Huerfano/Las Animas Council of Governments dba South Central Council of Governments

2018 Annual Agency Profile

General Information

Service Consumption

29,674 Annual Unlinked Trips (UPT)

Service Supplied

179,117 Annual Vehicle Revenue Miles (VRM)
 9,689 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$670,740 Total Operating Expenses

Database Information

NTDID: 8R01-80227

Reporter Type: Rural General Public Transit

Financial Information

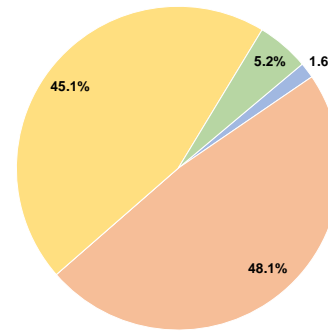
Sources of Operating Funds Expended

Fare Revenues	\$10,500	1.6%
Local Funds	\$322,800	48.1%
State Funds	\$0	0.0%
Federal Assistance	\$302,440	45.1%
Other Funds	\$35,000	5.2%
Total Operating Funds Expended	\$670,740	100.0%

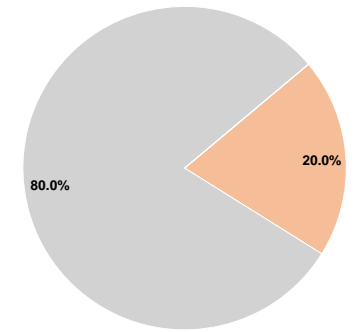
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,391	20.0%
State Funds	\$61,568	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,959	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$670,740	\$10,500	\$76,959	29,674	179,117	9,689
Total	9	-	\$670,740	\$10,500	\$76,959	29,674	179,117	9,689

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.74	\$69.23
Total	\$3.74	\$69.23

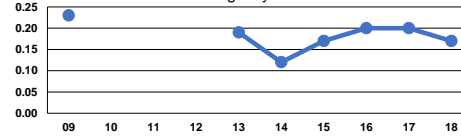
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.60	0.2	3.1
Total	\$22.60	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Neighbor to Neighbor Volunteers dba The Chaffee Shuttle

2018 Annual Agency Profile

General Information

Service Consumption

13,925 Annual Unlinked Trips (UPT)

Service Supplied

125,637 Annual Vehicle Revenue Miles (VRM)
4,051 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$283,084 Total Operating Expenses

Database Information

NTDID: 8R01-80237

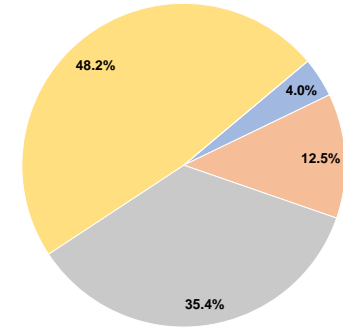
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,200	4.0%
Local Funds	\$35,263	12.5%
State Funds	\$100,312	35.4%
Federal Assistance	\$136,309	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$283,084	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$59,840	\$4,604	\$0	891	23,760	420
Demand Response	5	-	\$223,244	\$6,596	\$0	13,034	101,877	3,631
Total	6	-	\$283,084	\$11,200	\$0	13,925	125,637	4,051

Performance Measures

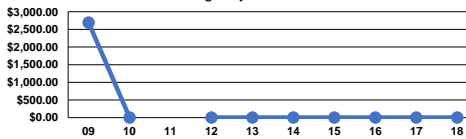
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.52	\$142.48
Demand Response	\$2.19	\$61.48
Total	\$2.25	\$69.88

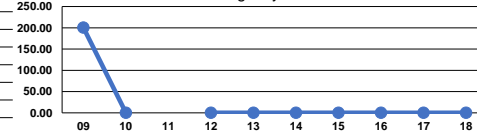
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$67.16	0.0	2.1
Demand Response	\$17.13	0.1	3.6
Total	\$20.33	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Mountain Village

2018 Annual Agency Profile

<http://www.townofmountainvillage.com>

455 Mountain Village Blvd
Suite A
Mountain Village, CO 81435

General Information

Service Consumption

3,094,448 Annual Unlinked Trips (UPT)

Service Supplied

4,263,448 Annual Vehicle Revenue Miles (VRM)
363,854 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,766,949 Total Operating Expenses

Database Information

NTDID: 8R01-80256

Reporter Type: Rural General Public Transit

Financial Information

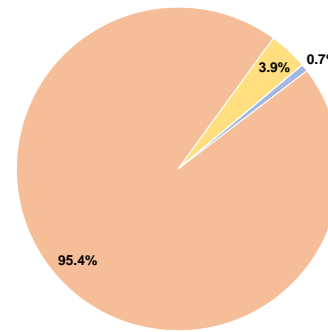
Sources of Operating Funds Expended

Fare Revenues	\$27,995	0.7%
Local Funds	\$3,593,235	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$145,719	3.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,766,949	100.0%

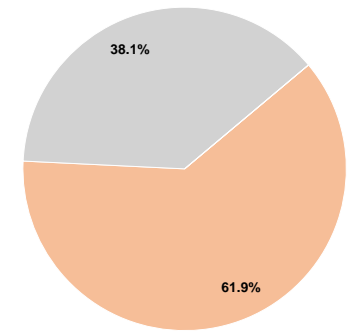
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,196,554	61.9%
State Funds	\$737,063	38.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,933,617	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$217,479	\$0	\$0	53,264	65,147	4,075
Aerial Tramway	68	-	\$3,477,111	\$0	\$1,933,617	3,026,131	3,970,521	355,145
Vanpool	12	-	\$72,359	\$27,995	\$0	15,053	227,780	4,634
Total	84	-	\$3,766,949	\$27,995	\$1,933,617	3,094,448	4,263,448	363,854

Performance Measures

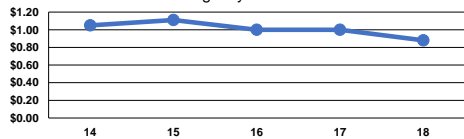
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.34	\$53.37
Aerial Tramway	\$0.88	\$9.79
Vanpool	\$0.32	\$15.61
Total	\$0.88	\$10.35

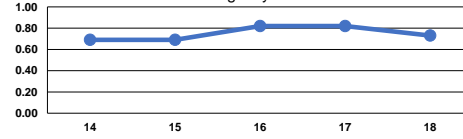
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.08	0.8	13.1
Aerial Tramway	\$1.15	0.8	8.5
Vanpool	\$4.81	0.1	3.2
Total	\$1.22	0.7	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Glenwood Springs dba Ride Glenwood Springs

2018 Annual Agency Profile

General Information

Service Consumption

169,868 Annual Unlinked Trips (UPT)

Service Supplied

119,766 Annual Vehicle Revenue Miles (VRM)
 9,814 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,271,292 Total Operating Expenses

Database Information

NTDID: 8R01-80258

Reporter Type: Rural General Public Transit

Financial Information

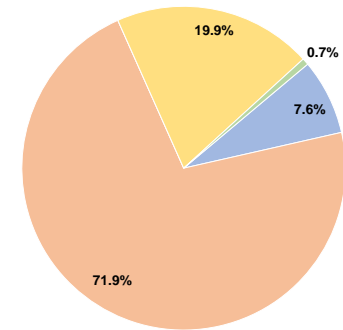
Sources of Operating Funds Expended

Fare Revenues	\$96,119	7.6%
Local Funds	\$913,814	71.9%
State Funds	\$0	0.0%
Federal Assistance	\$252,910	19.9%
Other Funds	\$8,449	0.7%
Total Operating Funds Expended	\$1,271,292	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$1,271,292	\$96,119	\$0	169,868	119,766	9,814
Total	2	-	\$1,271,292	\$96,119	\$0	169,868	119,766	9,814

Performance Measures

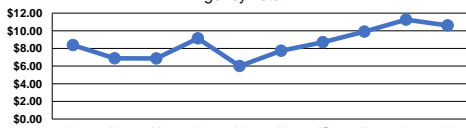
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.61	\$129.54
Total	\$10.61	\$129.54

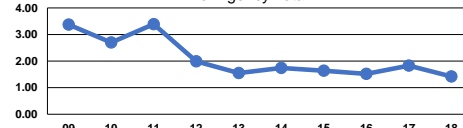
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.48	1.4	17.3
Total	\$7.48	1.4	17.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Snowmass Village

2018 Annual Agency Profile

<http://www.tosv.com>
 22 Daly Lane
 130 Kearns Road
 Snowmass Village, CO 81615

General Information

Service Consumption

531,940 Annual Unlinked Trips (UPT)

Service Supplied

370,084 Annual Vehicle Revenue Miles (VRM)

35,825 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,429,838 Total Operating Expenses

Database Information

NTDID: 8R01-80263

Reporter Type: Rural General Public Transit

Financial Information

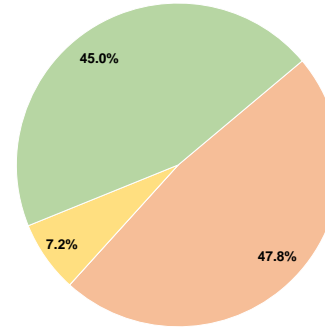
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,640,220	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$245,610	7.2%
Other Funds	\$1,544,008	45.0%
Total Operating Funds Expended	\$3,429,838	100.0%

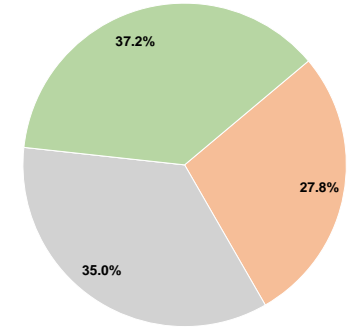
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,314	27.8%
State Funds	\$100,000	35.0%
Federal Assistance	\$0	0.0%
Other Funds	\$106,032	37.2%
Total Capital Funds Expended	\$285,346	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27	-	\$3,429,838	\$0	\$285,346	531,940	370,084	35,825
Total	27	-	\$3,429,838	\$0	\$285,346	531,940	370,084	35,825

Performance Measures

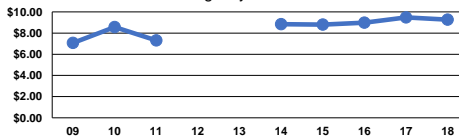
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.27	\$95.74
Total	\$9.27	\$95.74

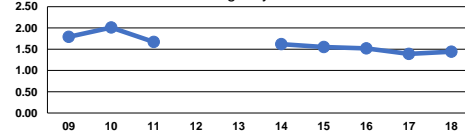
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.45	1.4	14.8
Total	\$6.45	1.4	14.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Senior Resource Development Agency, Pueblo, Inc. dba SRDA

2018 Annual Agency Profile

General Information

Service Consumption

22,625 Annual Unlinked Trips (UPT)

Service Supplied

373,942 Annual Vehicle Revenue Miles (VRM)
 17,323 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$943,303 Total Operating Expenses

Database Information

NTDID: 8R01-80267

Reporter Type: Rural General Public Transit

Financial Information

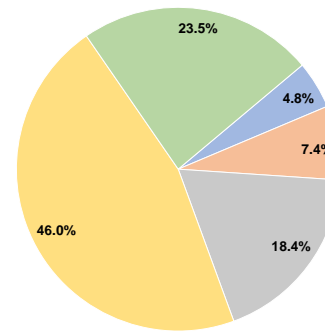
Sources of Operating Funds Expended

Fare Revenues	\$44,903	4.8%
Local Funds	\$69,972	7.4%
State Funds	\$173,116	18.4%
Federal Assistance	\$433,655	46.0%
Other Funds	\$221,657	23.5%
Total Operating Funds Expended	\$943,303	100.0%

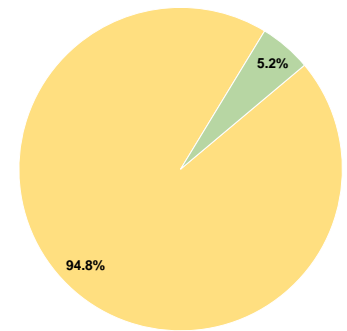
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,610	94.8%
Other Funds	\$3,593	5.2%
Total Capital Funds Expended	\$69,203	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$735,050	\$10,686	\$69,203	19,039	225,580	13,076
Bus	2	-	\$208,253	\$34,217	\$0	3,586	148,362	4,247
Total	12	-	\$943,303	\$44,903	\$69,203	22,625	373,942	17,323

Performance Measures

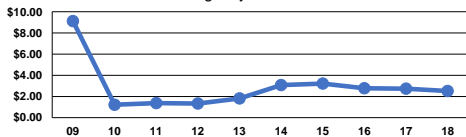
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$56.21
Bus	\$1.40	\$49.04
Total	\$2.52	\$54.45

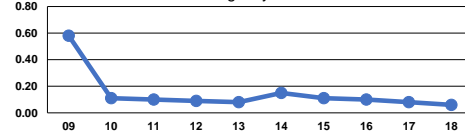
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.61	0.1	1.5
Bus	\$58.07	0.0	0.8
Total	\$41.69	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



The Canon City Golden Age Council, Inc

2018 Annual Agency Profile

General Information

Service Consumption

9,559 Annual Unlinked Trips (UPT)

Service Supplied

75,335 Annual Vehicle Revenue Miles (VRM)
 6,320 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$256,333 Total Operating Expenses

Database Information

NTDID: 8R01-80274

Reporter Type: Rural General Public Transit

Financial Information

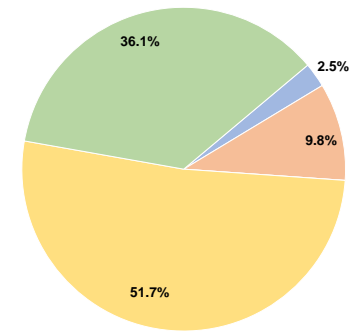
Sources of Operating Funds Expended

Fare Revenues	\$6,316	2.5%
Local Funds	\$25,000	9.8%
State Funds	\$0	0.0%
Federal Assistance	\$132,488	51.7%
Other Funds	\$92,529	36.1%
Total Operating Funds Expended	\$256,333	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$256,333	\$6,316	\$0	9,559	75,335	6,320
Total	7	-	\$256,333	\$6,316	\$0	9,559	75,335	6,320

Performance Measures

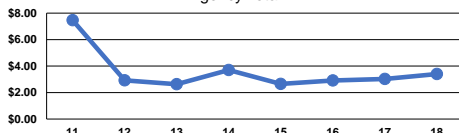
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$40.56
Total	\$3.40	\$40.56

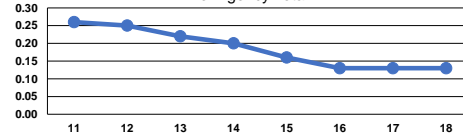
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.82	0.1	1.5
Total	\$26.82	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Cripple Creek

2018 Annual Agency Profile

General Information

Service Consumption

49,974 Annual Unlinked Trips (UPT)

Service Supplied

78,274 Annual Vehicle Revenue Miles (VRM)
 11,860 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$363,001 Total Operating Expenses

Database Information

NTDID: 8R01-80275

Reporter Type: Rural General Public Transit

Financial Information

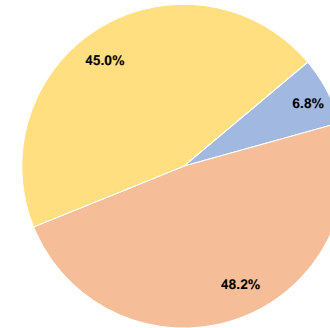
Sources of Operating Funds Expended

Fare Revenues	\$24,645	6.8%
Local Funds	\$174,976	48.2%
State Funds	\$0	0.0%
Federal Assistance	\$163,380	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$363,001	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$305,856	\$21,861	\$0	45,397	77,409	11,495
Bus	1	-	\$57,145	\$2,784	\$0	4,577	865	365
Total	6	-	\$363,001	\$24,645	\$0	49,974	78,274	11,860

Performance Measures

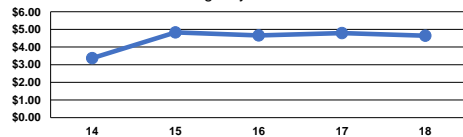
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$26.61
Bus	\$66.06	\$156.56
Total	\$4.64	\$30.61

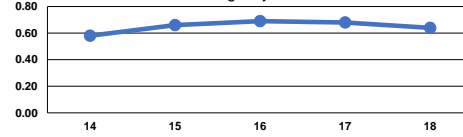
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.74	0.6	3.9
Bus	\$12.49	5.3	12.5
Total	\$7.26	0.6	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Archuleta County Transportation/Mountain Express Transit dba Mountain Express Transit

2018 Annual Agency Profile

General Information

Service Consumption

10,213 Annual Unlinked Trips (UPT)

Service Supplied

61,093 Annual Vehicle Revenue Miles (VRM)
 4,353 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,550 Total Operating Expenses

Database Information

NTDID: 8R01-80280

Reporter Type: Rural General Public Transit

Financial Information

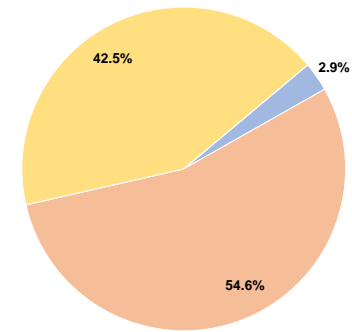
Sources of Operating Funds Expended

Fare Revenues	\$5,972	2.9%
Local Funds	\$111,739	54.6%
State Funds	\$0	0.0%
Federal Assistance	\$86,839	42.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,550	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$52,361	\$1,912	\$0	3,825	15,560	1,516
Bus	1	-	\$152,189	\$4,060	\$0	6,388	45,533	2,837
Total	3	-	\$204,550	\$5,972	\$0	10,213	61,093	4,353

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$34.54
Bus	\$3.34	\$53.64
Total	\$3.35	\$46.99

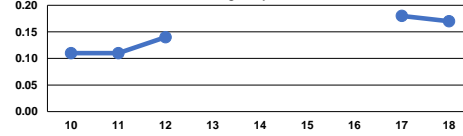
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.69	0.2	2.5
Bus	\$23.82	0.1	2.3
Total	\$20.03	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Via Mobility Services

2018 Annual Agency Profile

General Information

Service Consumption

156,485 Annual Unlinked Trips (UPT)

Service Supplied

695,927 Annual Vehicle Revenue Miles (VRM)
 69,209 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,755,952 Total Operating Expenses

Database Information

NTDID: 8R01-80285

Reporter Type: Rural General Public Transit

Financial Information

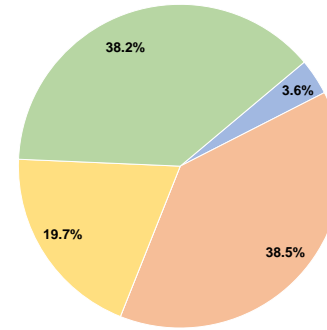
Sources of Operating Funds Expended

Fare Revenues	\$171,383	3.6%
Local Funds	\$1,832,721	38.5%
State Funds	\$0	0.0%
Federal Assistance	\$934,766	19.7%
Other Funds	\$1,817,082	38.2%
Total Operating Funds Expended	\$4,755,952	100.0%

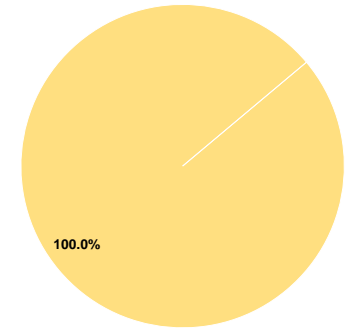
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,548	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,548	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$4,755,952	\$171,383	\$81,548	156,485	695,927	69,209
Total	45	-	\$4,755,952	\$171,383	\$81,548	156,485	695,927	69,209

Performance Measures

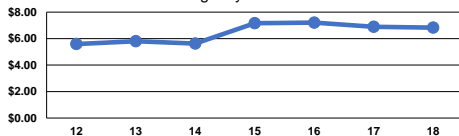
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.83	\$68.72
Total	\$6.83	\$68.72

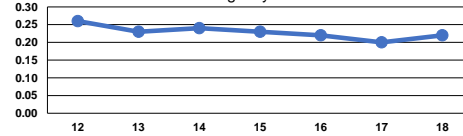
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.39	0.2	2.3
Total	\$30.39	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Roaring Fork Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

4,969,920 Annual Unlinked Trips (UPT)

Service Supplied

4,703,371 Annual Vehicle Revenue Miles (VRM)
264,173 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,342,251 Total Operating Expenses

Database Information

NTDID: 8R01-80289

Reporter Type: Rural General Public Transit

Financial Information

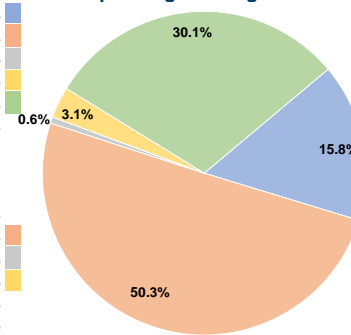
Sources of Operating Funds Expended

Fare Revenues	\$5,117,635	15.8%
Local Funds	\$16,271,309	50.3%
State Funds	\$200,000	0.6%
Federal Assistance	\$1,014,370	3.1%
Other Funds	\$9,738,937	30.1%
Total Operating Funds Expended	\$32,342,251	100.0%

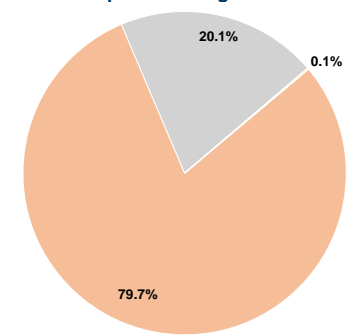
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,538,467	79.7%
State Funds	\$894,046	20.1%
Federal Assistance	\$6,224	0.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,438,737	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	32	-	\$12,373,314	\$2,378,578	\$1,876,237	1,615,266	1,891,082	95,109
Demand Response	7	-	\$906,697	\$0	\$23,548	20,892	80,825	7,664
Bus	29	-	\$9,997,962	\$762,817	\$890,109	2,413,419	917,247	94,021
Bus Rapid Transit	26	-	\$9,064,278	\$1,976,240	\$1,648,843	920,343	1,814,217	67,379
Total	94	-	\$32,342,251	\$5,117,635	\$4,438,737	4,969,920	4,703,371	264,173

Performance Measures

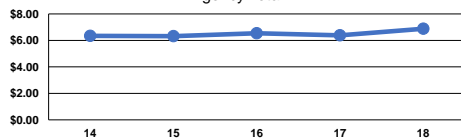
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.54	\$130.10
Demand Response	\$11.22	\$118.31
Bus	\$10.90	\$106.34
Bus Rapid Transit	\$5.00	\$134.53
Total	\$6.88	\$122.43

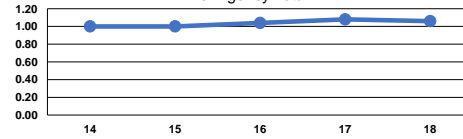
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.66	0.9	17.0
Demand Response	\$43.40	0.3	2.7
Bus	\$4.14	2.6	25.7
Bus Rapid Transit	\$9.85	0.5	13.7
Total	\$6.51	1.1	18.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 32,475 Annual Unlinked Trips (UPT)

Service Supplied
 120,978 Annual Vehicle Revenue Miles (VRM)
 3,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$303,639 Total Operating Expenses

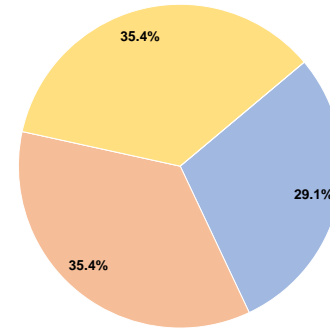
Database Information
 NTDID: 8R01-88213
 Reporter Type: Rural General Public Transit

Financial Information

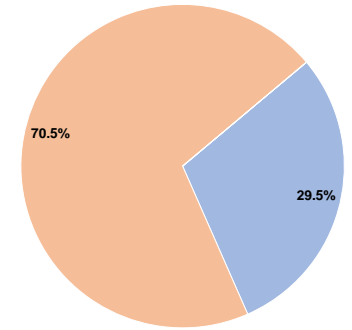
Sources of Operating Funds Expended			
Fare Revenues	\$88,359	29.1%	
Local Funds	\$107,640	35.4%	
State Funds	\$0	0.0%	
Federal Assistance	\$107,640	35.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$303,639	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$3,020	29.5%	
Local Funds	\$7,212	70.5%	
State Funds	\$0	0.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$10,232	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$303,639	\$91,379	\$10,232	32,475	120,978	3,460
Total	-	1	\$303,639	\$91,379	\$10,232	32,475	120,978	3,460

Performance Measures

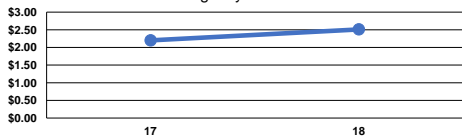
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.51	\$87.76
Total	\$2.51	\$87.76

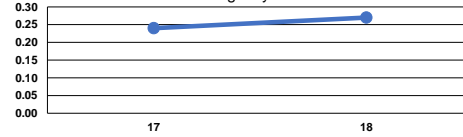
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.35	0.3	9.4
Total	\$9.35	0.3	9.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Montrose County Seniors

2018 Annual Agency Profile

General Information

Service Consumption

79,927 Annual Unlinked Trips (UPT)

Service Supplied

390,996 Annual Vehicle Revenue Miles (VRM)
38,052 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,430,153 Total Operating Expenses

Database Information

NTDID: 8R01-88215

Reporter Type: Rural General Public Transit

Financial Information

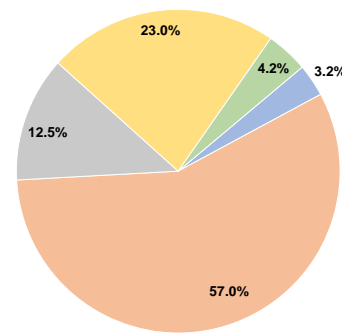
Sources of Operating Funds Expended

Fare Revenues	\$46,331	3.2%
Local Funds	\$815,211	57.0%
State Funds	\$179,201	12.5%
Federal Assistance	\$329,317	23.0%
Other Funds	\$60,093	4.2%
Total Operating Funds Expended	\$1,430,153	100.0%

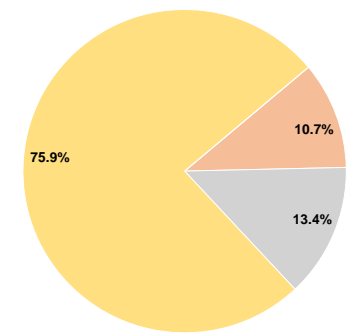
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,646	10.7%
State Funds	\$49,437	13.4%
Federal Assistance	\$279,800	75.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$368,883	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,068,374	\$14,024	\$219,752	41,631	271,815	27,256
Bus	4	-	\$361,779	\$32,307	\$149,131	38,296	119,181	10,796
Total	25	-	\$1,430,153	\$46,331	\$368,883	79,927	390,996	38,052

Performance Measures

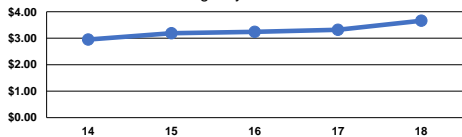
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$39.20
Bus	\$3.04	\$33.51
Total	\$3.66	\$37.58

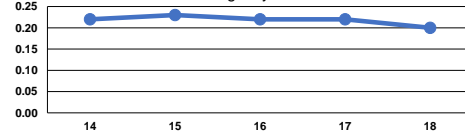
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.66	0.2	1.5
Bus	\$9.45	0.3	3.5
Total	\$17.89	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Winter Park 2018 Annual Agency Profile

General Information

Service Consumption

523,438 Annual Unlinked Trips (UPT)

Service Supplied

409,474 Annual Vehicle Revenue Miles (VRM)
 30,740 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,211,146 Total Operating Expenses

Database Information

NTDID: 8R01-88225
 Reporter Type: Rural General Public Transit

Financial Information

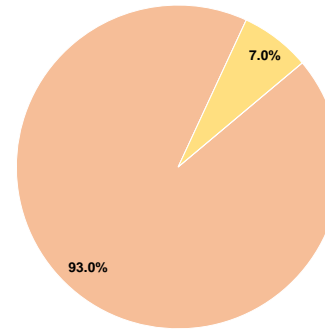
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,056,646	93.0%
State Funds	\$0	0.0%
Federal Assistance	\$154,500	7.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,211,146	100.0%

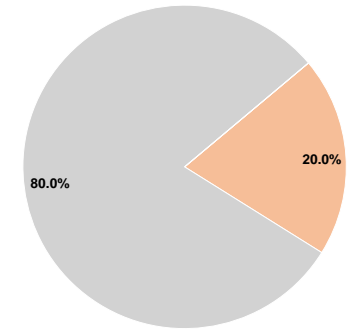
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$183,646	20.0%
State Funds	\$734,584	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$918,230	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$90,461	\$0	\$0	22,855	39,984	1,539
Demand Response	-	3	\$200,321	\$0	\$77,232	18,339	26,389	3,432
Bus	-	18	\$1,920,364	\$0	\$840,998	482,244	343,101	25,769
Total	-	22	\$2,211,146	\$0	\$918,230	523,438	409,474	30,740

Performance Measures

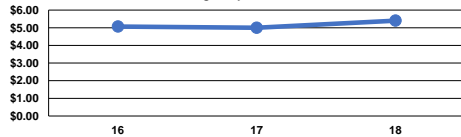
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.26	\$58.78
Demand Response	\$7.59	\$58.37
Bus	\$5.60	\$74.52
Total	\$5.40	\$71.93

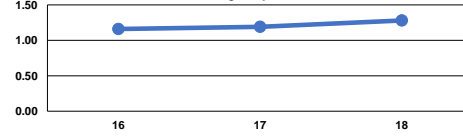
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.96	0.6	14.9
Demand Response	\$10.92	0.7	5.3
Bus	\$3.98	1.4	18.7
Total	\$4.22	1.3	17.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Telluride 2018 Annual Agency Profile

General Information

Service Consumption

301,154 Annual Unlinked Trips (UPT)

Service Supplied

195,565 Annual Vehicle Revenue Miles (VRM)
 16,927 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$854,709 Total Operating Expenses

Database Information

NTDID: 8R01-88226

Reporter Type: Rural General Public Transit

Financial Information

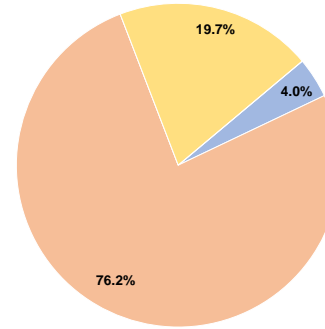
Sources of Operating Funds Expended

Fare Revenues	\$34,500	4.0%
Local Funds	\$651,609	76.2%
State Funds	\$0	0.0%
Federal Assistance	\$168,600	19.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$854,709	100.0%

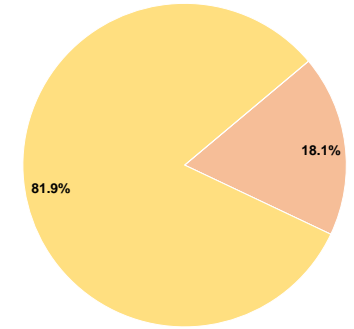
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,658	18.1%
State Funds	\$0	0.0%
Federal Assistance	\$210,499	81.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$257,157	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$854,709	\$34,500	\$257,157	301,154	195,565	16,927
Total	7	-	\$854,709	\$34,500	\$257,157	301,154	195,565	16,927

Performance Measures

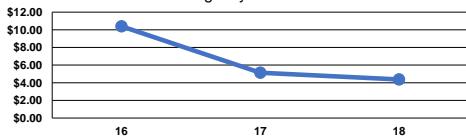
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.37	\$50.49
Total	\$4.37	\$50.49

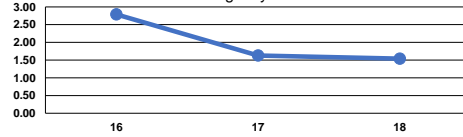
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.84	1.5	17.8
Total	\$2.84	1.5	17.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Avon 2018 Annual Agency Profile

General Information

Service Consumption

424,696 Annual Unlinked Trips (UPT)

Service Supplied

204,661 Annual Vehicle Revenue Miles (VRM)
 14,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,334,966 Total Operating Expenses

Database Information

NTDID: 8R01-88228
 Reporter Type: Rural General Public Transit

Financial Information

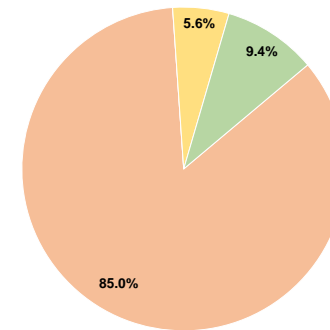
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,134,914	85.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,000	5.6%
Other Funds	\$125,052	9.4%
Total Operating Funds Expended	\$1,334,966	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,334,966	\$0	\$0	424,696	204,661	14,365
Total	9	-	\$1,334,966	\$0	\$0	424,696	204,661	14,365

Performance Measures

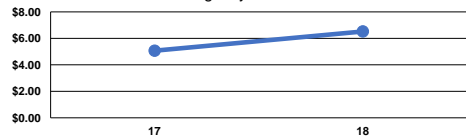
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.52	\$92.93
Total	\$6.52	\$92.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.14	2.1	29.6
Total	\$3.14	2.1	29.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bent County dba Bent County Transit

2018 Annual Agency Profile

General Information

Service Consumption

44,887 Annual Unlinked Trips (UPT)

Service Supplied

223,764 Annual Vehicle Revenue Miles (VRM)
7,616 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$259,928 Total Operating Expenses

Database Information

NTDID: 8R01-88229

Reporter Type: Rural General Public Transit

Financial Information

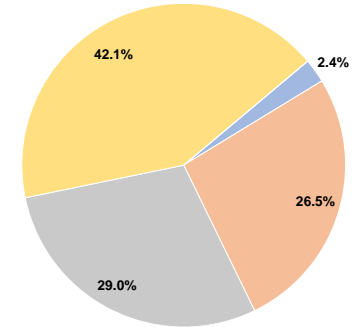
Sources of Operating Funds Expended

Fare Revenues	\$6,232	2.4%
Local Funds	\$68,866	26.5%
State Funds	\$75,343	29.0%
Federal Assistance	\$109,487	42.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$259,928	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$36,831	\$2,109	\$0	11,450	19,673	1,757
Bus	4	-	\$223,097	\$4,123	\$0	33,437	204,091	5,859
Total	5	-	\$259,928	\$6,232	\$0	44,887	223,764	7,616

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$20.96
Bus	\$1.09	\$38.08
Total	\$1.16	\$34.13

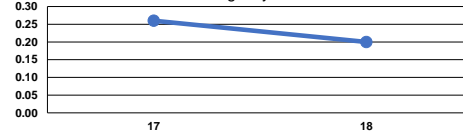
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.22	0.6	6.5
Bus	\$6.67	0.2	5.7
Total	\$5.79	0.2	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Teller Senior Coalition

2018 Annual Agency Profile

<http://www.tellerseniorcoalition.org>

750 E. Highway 24, Building 2, Suite 100

P.O. Box 6956

Woodland Park, CO 80866

General Information

Service Consumption

6,590 Annual Unlinked Trips (UPT)

Service Supplied

76,713 Annual Vehicle Revenue Miles (VRM)

5,069 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$221,806 Total Operating Expenses

Database Information

NTDID: 8R01-88230

Reporter Type: Rural General Public Transit

Financial Information

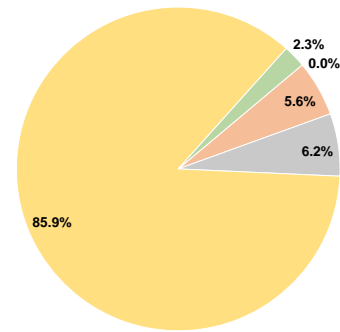
Sources of Operating Funds Expended

Fare Revenues	\$9	0.0%
Local Funds	\$12,375	5.6%
State Funds	\$13,855	6.2%
Federal Assistance	\$190,575	85.9%
Other Funds	\$4,992	2.3%
Total Operating Funds Expended	\$221,806	100.0%

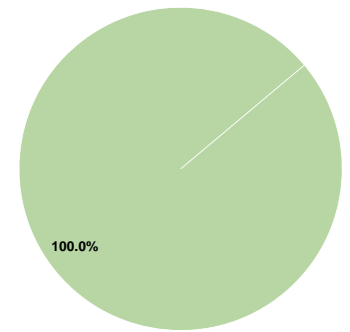
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$10,110	100.0%
Total Capital Funds Expended	\$10,110	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$202,953	\$0	\$10,110	5,403	72,036	4,617
Bus	1	-	\$18,853	\$9	\$0	1,187	4,677	452
Total	6	-	\$221,806	\$9	\$10,110	6,590	76,713	5,069

Performance Measures

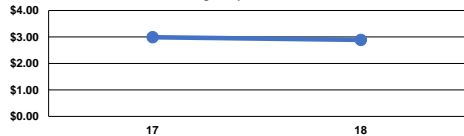
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$43.96
Bus	\$4.03	\$41.71
Total	\$2.89	\$43.76

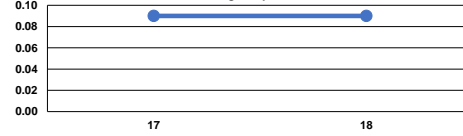
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.56	0.1	1.2
Bus	\$15.88	0.3	2.6
Total	\$33.66	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Garfield County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

1,463 Annual Unlinked Trips (UPT)

Service Supplied

15,484 Annual Vehicle Revenue Miles (VRM)
 708 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,306 Total Operating Expenses

Database Information

NTDID: 8R02-80117
 Reporter Type: Rural General Public Transit

Financial Information

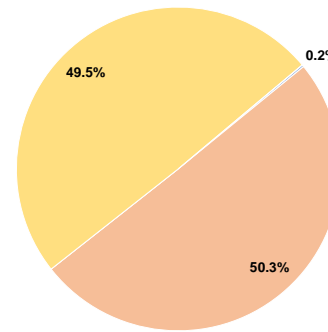
Sources of Operating Funds Expended

Fare Revenues	\$70	0.2%
Local Funds	\$16,241	50.3%
State Funds	\$0	0.0%
Federal Assistance	\$15,995	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,306	100.0%

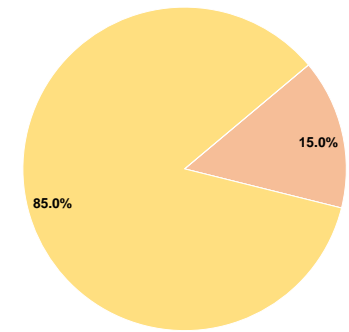
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,949	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,042	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,991	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$32,306	\$70	\$52,991	1,463	15,484	708
Total	3	-	\$32,306	\$70	\$52,991	1,463	15,484	708

Performance Measures

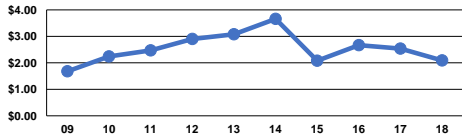
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$45.63
Total	\$2.09	\$45.63

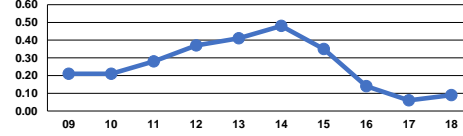
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.08	0.1	2.1
Total	\$22.08	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Liberty County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

11,550 Annual Unlinked Trips (UPT)

Service Supplied

32,977 Annual Vehicle Revenue Miles (VRM)
3,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$146,760 Total Operating Expenses

Database Information

NTDID: 8R02-80134
Reporter Type: Rural General Public Transit

Financial Information

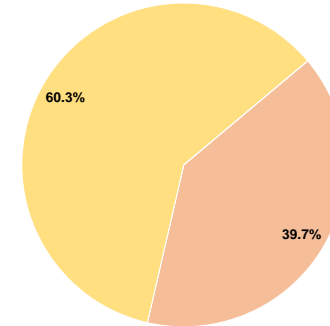
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,289	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$88,471	60.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$146,760	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$146,760	\$0	\$0	11,550	32,977	3,048
Total	6	-	\$146,760	\$0	\$0	11,550	32,977	3,048

Performance Measures

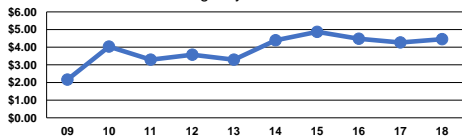
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$48.15
Total	\$4.45	\$48.15

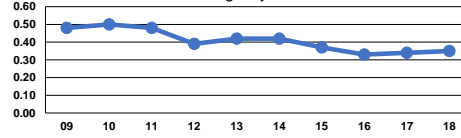
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.71	0.4	3.8
Total	\$12.71	0.4	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Carter County 2018 Annual Agency Profile

General Information

Service Consumption

863 Annual Unlinked Trips (UPT)

Service Supplied

27,677 Annual Vehicle Revenue Miles (VRM)
1,118 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,166 Total Operating Expenses

Database Information

NTDID: 8R02-80135

Reporter Type: Rural General Public Transit

Financial Information

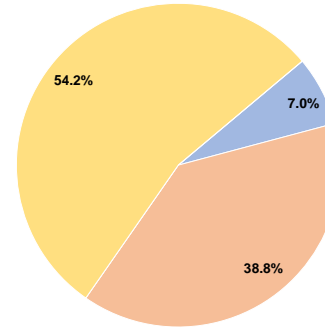
Sources of Operating Funds Expended

Fare Revenues	\$2,239	7.0%
Local Funds	\$12,489	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$17,438	54.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,166	100.0%

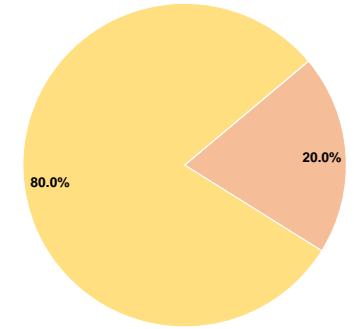
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,762	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,047	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,809	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$32,166	\$2,239	\$33,809	863	27,677	1,118
Total	2	-	\$32,166	\$2,239	\$33,809	863	27,677	1,118

Performance Measures

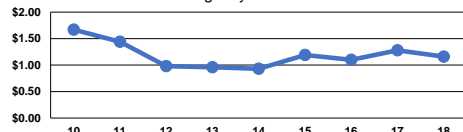
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.16	\$28.77
Total	\$1.16	\$28.77

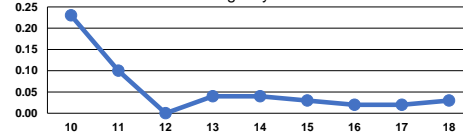
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.27	0.0	0.8
Total	\$37.27	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Helena Area Transit Service

2018 Annual Agency Profile

General Information

Service Consumption

86,038 Annual Unlinked Trips (UPT)

Service Supplied

218,357 Annual Vehicle Revenue Miles (VRM)
 18,510 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,444,569 Total Operating Expenses

Database Information

NTDID: 8R02-80137
 Reporter Type: Rural General Public Transit

Financial Information

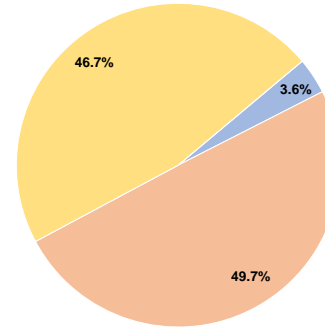
Sources of Operating Funds Expended

Fare Revenues	\$52,193	3.6%
Local Funds	\$717,785	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$674,591	46.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,444,569	100.0%

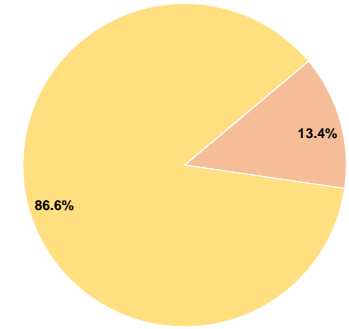
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,763	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$243,632	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$281,395	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$173,217	\$6,258	\$281,395	9,673	26,183	2,253
Bus	6	-	\$1,271,352	\$45,935	\$0	76,365	192,174	16,257
Total	9	-	\$1,444,569	\$52,193	\$281,395	86,038	218,357	18,510

Performance Measures

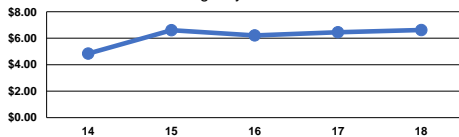
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.62	\$76.88
Bus	\$6.62	\$78.20
Total	\$6.62	\$78.04

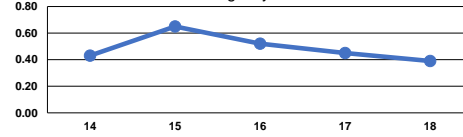
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.91	0.4	4.3
Bus	\$16.65	0.4	4.7
Total	\$16.79	0.4	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rosebud Community Hospital

2018 Annual Agency Profile

General Information

Service Consumption

2,156 Annual Unlinked Trips (UPT)

Service Supplied

52,308 Annual Vehicle Revenue Miles (VRM)
2,213 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,864 Total Operating Expenses

Database Information

NTDID: 8R02-80139

Reporter Type: Rural General Public Transit

Financial Information

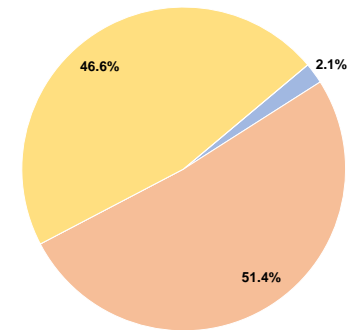
Sources of Operating Funds Expended

Fare Revenues	\$2,059	2.1%
Local Funds	\$50,774	51.4%
State Funds	\$0	0.0%
Federal Assistance	\$46,031	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$98,864	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$98,864	\$2,059	\$0	2,156	52,308	2,213
Total	2	-	\$98,864	\$2,059	\$0	2,156	52,308	2,213

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$44.67
Total	\$1.89	\$44.67

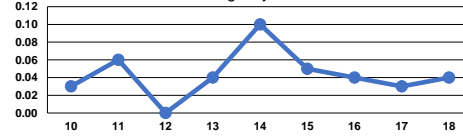
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.86	0.0	1.0
Total	\$45.86	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ravalli County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

11,842 Annual Unlinked Trips (UPT)

Service Supplied

67,219 Annual Vehicle Revenue Miles (VRM)
 6,352 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$210,179 Total Operating Expenses

Database Information

NTDID: 8R02-80142

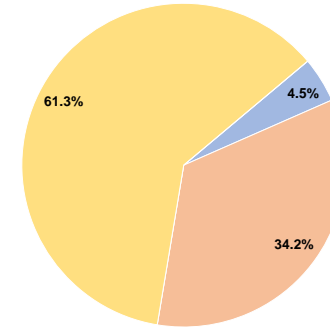
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,507	4.5%
Local Funds	\$71,890	34.2%
State Funds	\$0	0.0%
Federal Assistance	\$128,782	61.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$210,179	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$210,179	\$9,507	\$0	11,842	67,219	6,352
Total	6	-	\$210,179	\$9,507	\$0	11,842	67,219	6,352

Performance Measures

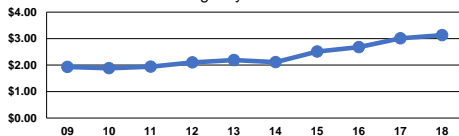
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$33.09
Total	\$3.13	\$33.09

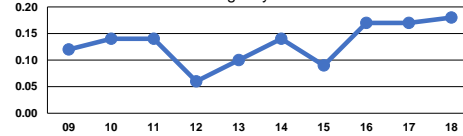
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.75	0.2	1.9
Total	\$17.75	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,899 Annual Unlinked Trips (UPT)

Service Supplied

41,005 Annual Vehicle Revenue Miles (VRM)
 1,660 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$128,362 Total Operating Expenses

Database Information

NTDID: 8R02-80144
 Reporter Type: Rural General Public Transit

Financial Information

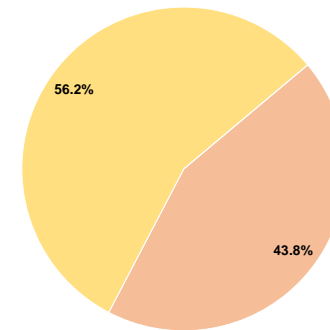
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,196	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$72,166	56.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$128,362	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$128,362	\$0	\$0	32,899	41,005	1,660
Total	6	-	\$128,362	\$0	\$0	32,899	41,005	1,660

Performance Measures

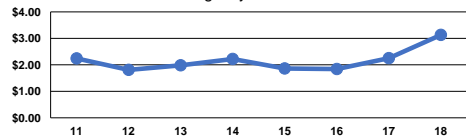
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$77.33
Total	\$3.13	\$77.33

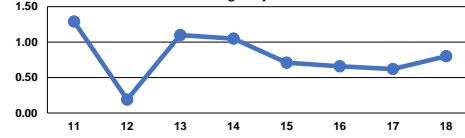
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.90	0.8	19.8
Total	\$3.90	0.8	19.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sanders County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

15,921 Annual Unlinked Trips (UPT)

Service Supplied

154,128 Annual Vehicle Revenue Miles (VRM)
9,431 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,288 Total Operating Expenses

Database Information

NTDID: 8R02-80164

Reporter Type: Rural General Public Transit

Financial Information

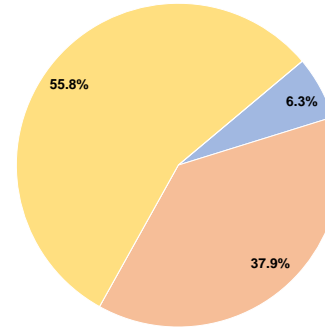
Sources of Operating Funds Expended

Fare Revenues	\$16,430	6.3%
Local Funds	\$98,609	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$145,249	55.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$260,288	100.0%

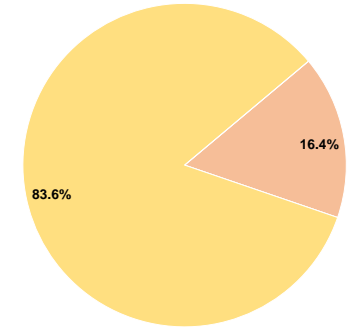
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,908	16.4%
State Funds	\$0	0.0%
Federal Assistance	\$91,542	83.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,450	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$260,288	\$16,430	\$109,450	15,921	154,128	9,431
Total	10	-	\$260,288	\$16,430	\$109,450	15,921	154,128	9,431

Performance Measures

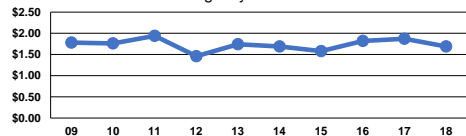
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$27.60
Total	\$1.69	\$27.60

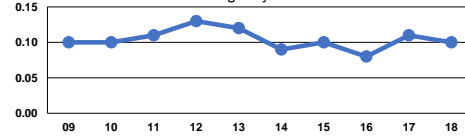
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.35	0.1	1.7
Total	\$16.35	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Urban Transportation District of Dawson County

2018 Annual Agency Profile

General Information

Service Consumption

16,981 Annual Unlinked Trips (UPT)

Service Supplied

63,666 Annual Vehicle Revenue Miles (VRM)
6,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$292,473 Total Operating Expenses

Database Information

NTDID: 8R02-80166

Reporter Type: Rural General Public Transit

Financial Information

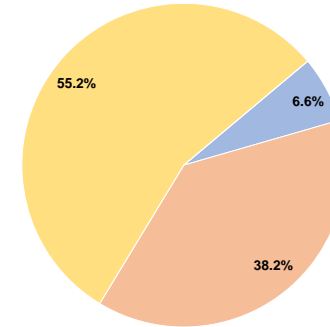
Sources of Operating Funds Expended

Fare Revenues	\$19,419	6.6%
Local Funds	\$111,613	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$161,441	55.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$292,473	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$292,473	\$19,419	\$0	16,981	63,666	6,806
Total	6	-	\$292,473	\$19,419	\$0	16,981	63,666	6,806

Performance Measures

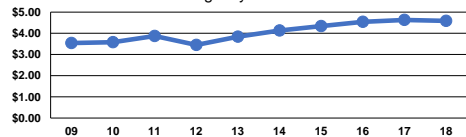
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$42.97
Total	\$4.59	\$42.97

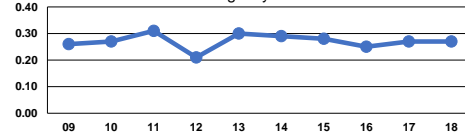
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.22	0.3	2.5
Total	\$17.22	0.3	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Powder River County

2018 Annual Agency Profile

General Information

Service Consumption
 2,882 Annual Unlinked Trips (UPT)

Service Supplied
 79,136 Annual Vehicle Revenue Miles (VRM)
 2,507 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$167,934 Total Operating Expenses

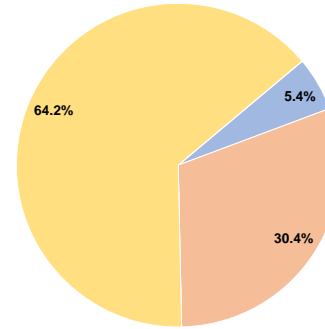
Database Information
 NTDID: 8R02-80167
 Reporter Type: Rural General Public Transit

Financial Information

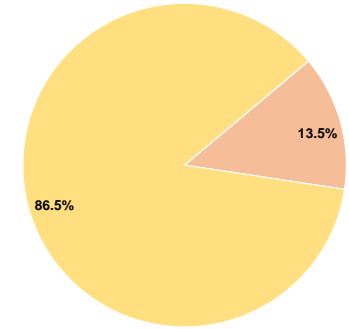
Sources of Operating Funds Expended			
Fare Revenues	\$9,080	5.4%	
Local Funds	\$51,007	30.4%	
State Funds	\$0	0.0%	
Federal Assistance	\$107,847	64.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$167,934	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$5,376	13.5%	
State Funds	\$0	0.0%	
Federal Assistance	\$34,449	86.5%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$39,825	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$167,934	\$9,080	\$39,825	2,882	79,136	2,507
Total	4	-	\$167,934	\$9,080	\$39,825	2,882	79,136	2,507

Performance Measures

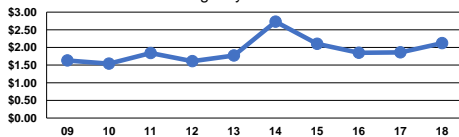
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$66.99
Total	\$2.12	\$66.99

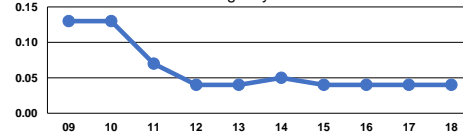
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.27	0.0	1.1
Total	\$58.27	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Toole County 2018 Annual Agency Profile

General Information

Service Consumption

13,257 Annual Unlinked Trips (UPT)

Service Supplied

121,265 Annual Vehicle Revenue Miles (VRM)
2,231 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$252,017 Total Operating Expenses

Database Information

NTDID: 8R02-80169
Reporter Type: Rural General Public Transit

Financial Information

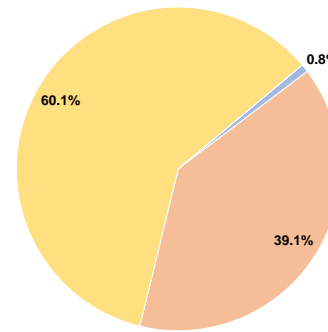
Sources of Operating Funds Expended

Fare Revenues	\$2,040	0.8%
Local Funds	\$98,589	39.1%
State Funds	\$0	0.0%
Federal Assistance	\$151,388	60.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$252,017	100.0%

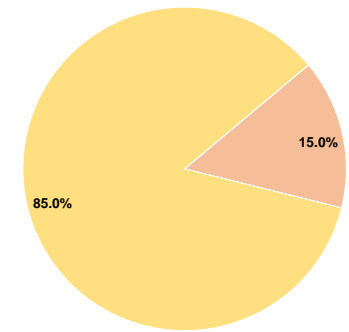
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,598	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$167,722	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$197,320	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$252,017	\$2,040	\$197,320	13,257	121,265	2,231
Total	5	-	\$252,017	\$2,040	\$197,320	13,257	121,265	2,231

Performance Measures

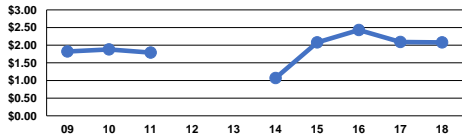
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.08	\$112.96
Total	\$2.08	\$112.96

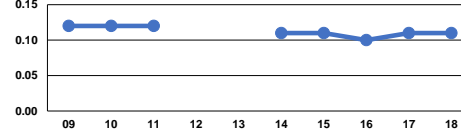
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.01	0.1	5.9
Total	\$19.01	0.1	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Transportation Service, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

12,659 Annual Unlinked Trips (UPT)

Service Supplied

175,266 Annual Vehicle Revenue Miles (VRM)
8,921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$286,482 Total Operating Expenses

Database Information

NTDID: 8R02-80172

Reporter Type: Rural General Public Transit

Financial Information

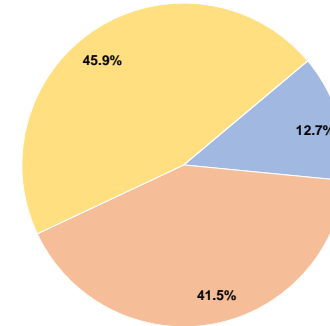
Sources of Operating Funds Expended

Fare Revenues	\$36,251	12.7%
Local Funds	\$118,792	41.5%
State Funds	\$0	0.0%
Federal Assistance	\$131,439	45.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$286,482	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$286,482	\$36,251	\$0	12,659	175,266	8,921
Total	9	-	\$286,482	\$36,251	\$0	12,659	175,266	8,921

Performance Measures

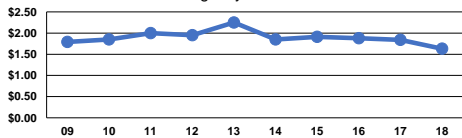
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$32.11
Total	\$1.63	\$32.11

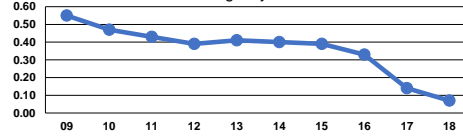
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.63	0.1	1.4
Total	\$22.63	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,375 Annual Unlinked Trips (UPT)

Service Supplied

11,833 Annual Vehicle Revenue Miles (VRM)
617 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,303 Total Operating Expenses

Database Information

NTDID: 8R02-80173

Reporter Type: Rural General Public Transit

Financial Information

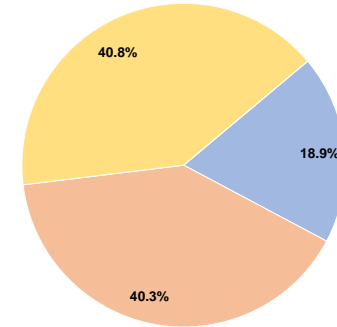
Sources of Operating Funds Expended

Fare Revenues	\$1,946	18.9%
Local Funds	\$4,151	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$4,206	40.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,303	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$10,303	\$1,946	\$0	1,375	11,833	617
Total	1	-	\$10,303	\$1,946	\$0	1,375	11,833	617

Performance Measures

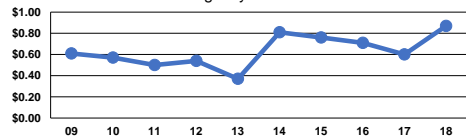
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.87	\$16.70
Total	\$0.87	\$16.70

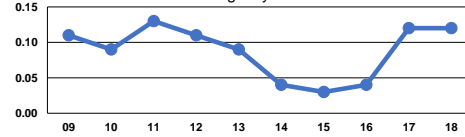
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.49	0.1	2.2
Total	\$7.49	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Butte Silver Bow Transit

2018 Annual Agency Profile

General Information

Service Consumption

222,728 Annual Unlinked Trips (UPT)

Service Supplied

231,366 Annual Vehicle Revenue Miles (VRM)
 17,976 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,188,179 Total Operating Expenses

Database Information

NTDID: 8R02-80174

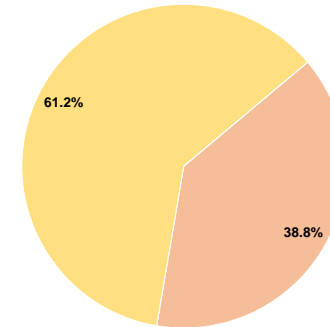
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$460,860	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$727,319	61.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,188,179	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$336,165	\$0	\$0	17,869	63,164	6,864
Bus	5	-	\$852,014	\$0	\$0	204,859	168,202	11,112
Total	10	-	\$1,188,179	\$0	\$0	222,728	231,366	17,976

Performance Measures

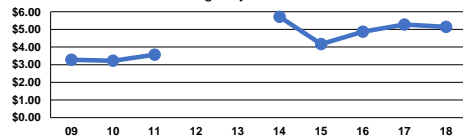
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.32	\$48.98
Bus	\$5.07	\$76.68
Total	\$5.14	\$66.10

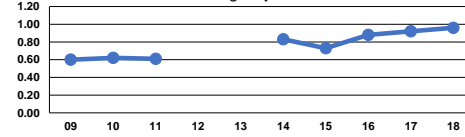
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.81	0.3	2.6
Bus	\$4.16	1.2	18.4
Total	\$5.33	1.0	12.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Valley County Transit

2018 Annual Agency Profile

General Information

Service Consumption

55,062 Annual Unlinked Trips (UPT)

Service Supplied

124,285 Annual Vehicle Revenue Miles (VRM)
14,237 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$688,555 Total Operating Expenses

Database Information

NTDID: 8R02-80183

Reporter Type: Rural General Public Transit

Financial Information

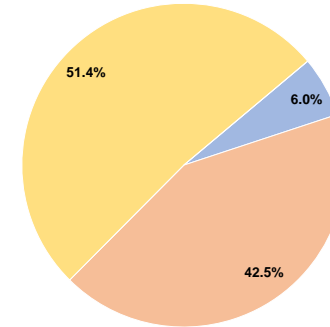
Sources of Operating Funds Expended

Fare Revenues	\$41,585	6.0%
Local Funds	\$292,763	42.5%
State Funds	\$0	0.0%
Federal Assistance	\$354,207	51.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$688,555	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$688,555	\$41,585	\$0	55,062	124,285	14,237
Total	11	-	\$688,555	\$41,585	\$0	55,062	124,285	14,237

Performance Measures

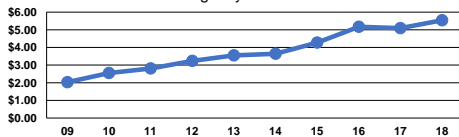
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$48.36
Total	\$5.54	\$48.36

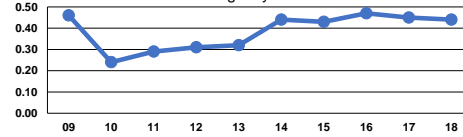
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	0.4	3.9
Total	\$12.51	0.4	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lake County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

5,668 Annual Unlinked Trips (UPT)

Service Supplied

77,610 Annual Vehicle Revenue Miles (VRM)
 2,672 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$109,521 Total Operating Expenses

Database Information

NTDID: 8R02-80184

Reporter Type: Rural General Public Transit

Financial Information

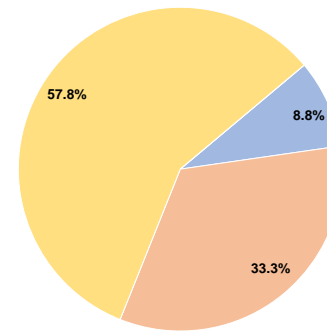
Sources of Operating Funds Expended

Fare Revenues	\$9,664	8.8%
Local Funds	\$36,521	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$63,336	57.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$109,521	100.0%

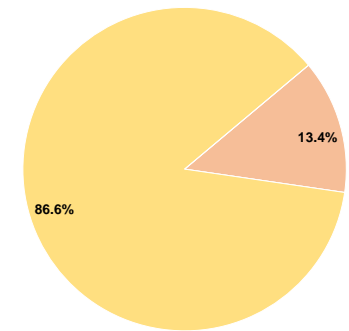
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,537	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$29,272	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,809	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$109,521	\$9,664	\$33,809	5,668	77,610	2,672
Total	6	-	\$109,521	\$9,664	\$33,809	5,668	77,610	2,672

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$40.99
Total	\$1.41	\$40.99

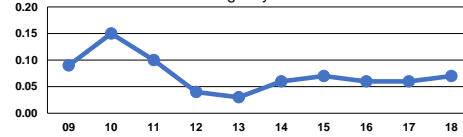
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.32	0.1	2.1
Total	\$19.32	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Missoula Ravalli Transportation Management Association

2018 Annual Agency Profile

General Information

Service Consumption

32,000 Annual Unlinked Trips (UPT)

Service Supplied

330,854 Annual Vehicle Revenue Miles (VRM)
 16,114 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,109 Total Operating Expenses

Database Information

NTDID: 8R02-80200

Reporter Type: Rural General Public Transit

Financial Information

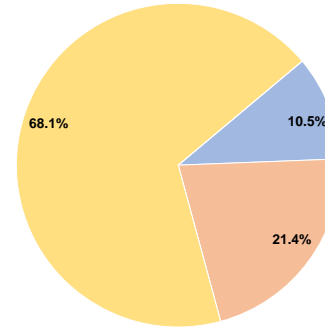
Sources of Operating Funds Expended

Fare Revenues	\$31,075	10.5%
Local Funds	\$63,357	21.4%
State Funds	\$0	0.0%
Federal Assistance	\$201,677	68.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$296,109	100.0%

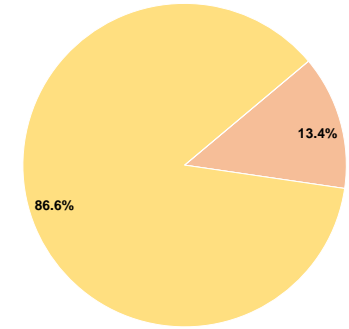
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,997	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$77,403	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,400	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	25	-	\$296,109	\$31,075	\$89,400	32,000	330,854	16,114
Total	25	-	\$296,109	\$31,075	\$89,400	32,000	330,854	16,114

Performance Measures

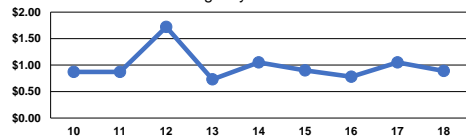
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.89	\$18.38
Total	\$0.89	\$18.38

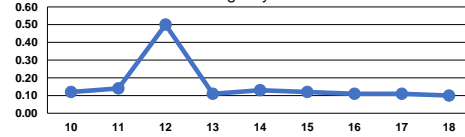
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$9.25	0.1	2.0
Total	\$9.25	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,528 Annual Unlinked Trips (UPT)

Service Supplied

106,567 Annual Vehicle Revenue Miles (VRM)
8,382 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$315,945 Total Operating Expenses

Database Information

NTDID: 8R02-80204
Reporter Type: Rural General Public Transit

Financial Information

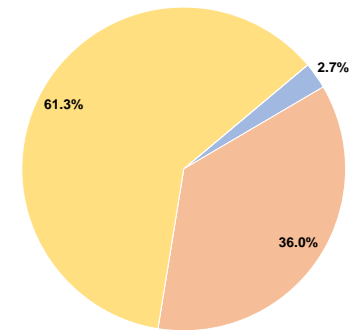
Sources of Operating Funds Expended

Fare Revenues	\$8,382	2.7%
Local Funds	\$113,767	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$193,796	61.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$315,945	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$315,945	\$8,382	\$0	18,528	106,567	8,382
Total	5	-	\$315,945	\$8,382	\$0	18,528	106,567	8,382

Performance Measures

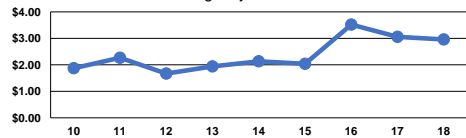
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.96	\$37.69
Total	\$2.96	\$37.69

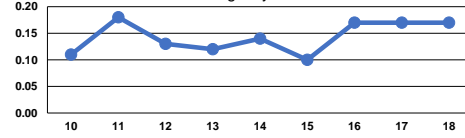
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.05	0.2	2.2
Total	\$17.05	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Daniels Memorial Healthcare Foundation

2018 Annual Agency Profile

105 5th Avenue East
P.O. Box 81
Scobey, MT 59263

General Information

Service Consumption

1,533 Annual Unlinked Trips (UPT)

Service Supplied

14,193 Annual Vehicle Revenue Miles (VRM)

1,018 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$48,028 Total Operating Expenses

Database Information

NTDID: 8R02-80205

Reporter Type: Rural General Public Transit

Financial Information

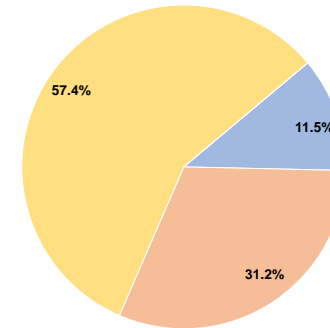
Sources of Operating Funds Expended

Fare Revenues	\$5,502	11.5%
Local Funds	\$14,971	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$27,555	57.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$48,028	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$48,028	\$5,502	\$0	1,533	14,193	1,018
Total	2	-	\$48,028	\$5,502	\$0	1,533	14,193	1,018

Performance Measures

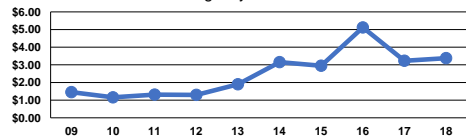
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$47.18
Total	\$3.38	\$47.18

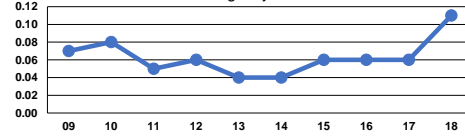
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.33	0.1	1.5
Total	\$31.33	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Flathead Area IX Agency on Aging

2018 Annual Agency Profile

General Information

Service Consumption

99,122 Annual Unlinked Trips (UPT)

Service Supplied

322,847 Annual Vehicle Revenue Miles (VRM)
 25,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,227,431 Total Operating Expenses

Database Information

NTDID: 8R02-80220

Reporter Type: Rural General Public Transit

Financial Information

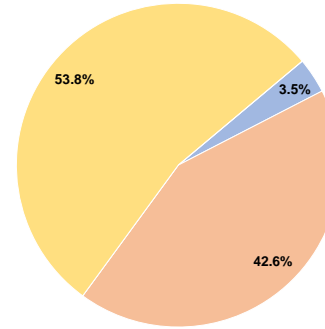
Sources of Operating Funds Expended

Fare Revenues	\$43,421	3.5%
Local Funds	\$523,160	42.6%
State Funds	\$0	0.0%
Federal Assistance	\$660,850	53.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,227,431	100.0%

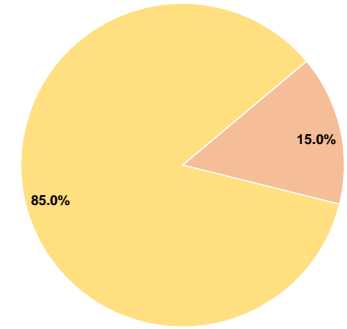
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,398	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,587	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,985	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$525,160	\$18,578	\$0	31,659	138,131	14,043
Bus	13	-	\$702,271	\$24,843	\$95,985	67,463	184,716	11,373
Total	23	-	\$1,227,431	\$43,421	\$95,985	99,122	322,847	25,416

Performance Measures

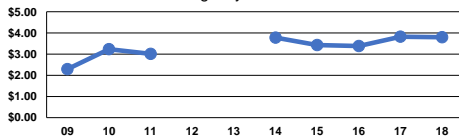
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$37.40
Bus	\$3.80	\$61.75
Total	\$3.80	\$48.29

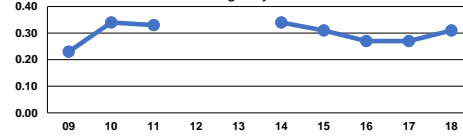
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.59	0.2	2.3
Bus	\$10.41	0.4	5.9
Total	\$12.38	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Phillips Transit Authority

2018 Annual Agency Profile

311 South 8th Avenue East
P.O. Box 852
Malta, MT 59538

General Information

Service Consumption

25,028 Annual Unlinked Trips (UPT)

Service Supplied

67,664 Annual Vehicle Revenue Miles (VRM)

8,190 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$236,349 Total Operating Expenses

Database Information

NTDID: 8R02-80224

Reporter Type: Rural General Public Transit

Financial Information

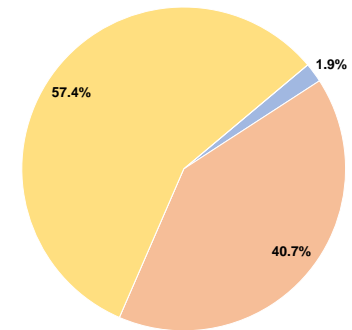
Sources of Operating Funds Expended

Fare Revenues	\$4,604	1.9%
Local Funds	\$96,131	40.7%
State Funds	\$0	0.0%
Federal Assistance	\$135,614	57.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$236,349	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$236,349	\$4,604	\$0	25,028	67,664	8,190
Total	8	-	\$236,349	\$4,604	\$0	25,028	67,664	8,190

Performance Measures

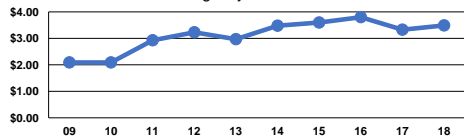
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$28.86
Total	\$3.49	\$28.86

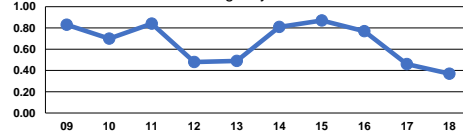
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.44	0.4	3.1
Total	\$9.44	0.4	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Human Resource Development Council District IX, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

306,876 Annual Unlinked Trips (UPT)

Service Supplied

656,500 Annual Vehicle Revenue Miles (VRM)
56,645 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,878,483 Total Operating Expenses

Database Information

NTDID: 8R02-80235

Reporter Type: Rural General Public Transit

Financial Information

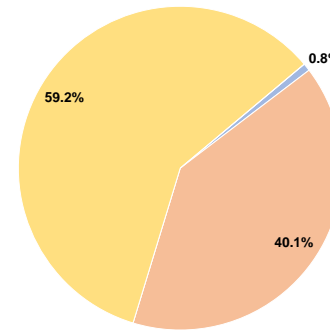
Sources of Operating Funds Expended

Fare Revenues	\$14,307	0.8%
Local Funds	\$752,525	40.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,111,651	59.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,878,483	100.0%

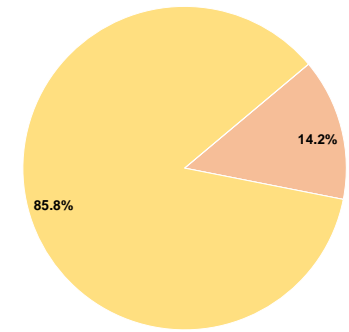
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,505	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$479,995	85.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$559,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$911,057	\$14,307	\$0	83,730	338,100	38,129
Bus	15	-	\$967,426	\$0	\$559,500	223,146	318,400	18,516
Total	24	-	\$1,878,483	\$14,307	\$559,500	306,876	656,500	56,645

Performance Measures

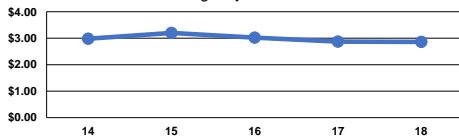
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$23.89
Bus	\$3.04	\$52.25
Total	\$2.86	\$33.16

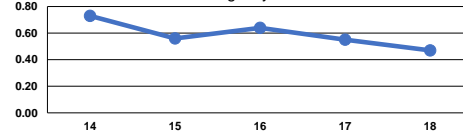
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.88	0.2	2.2
Bus	\$4.34	0.7	12.1
Total	\$6.12	0.5	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fergus County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

14,976 Annual Unlinked Trips (UPT)

Service Supplied

74,977 Annual Vehicle Revenue Miles (VRM)
 5,803 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$237,022 Total Operating Expenses

Database Information

NTDID: 8R02-80236

Reporter Type: Rural General Public Transit

Financial Information

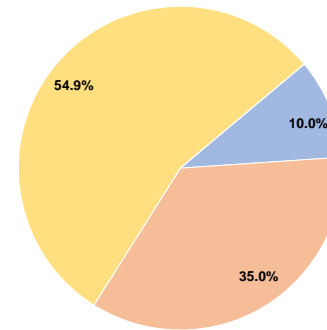
Sources of Operating Funds Expended

Fare Revenues	\$23,780	10.0%
Local Funds	\$83,038	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,204	54.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$237,022	100.0%

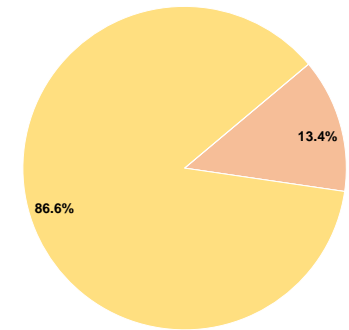
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,719	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$36,894	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,613	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$237,022	\$23,780	\$42,613	14,976	74,977	5,803
Total	7	-	\$237,022	\$23,780	\$42,613	14,976	74,977	5,803

Performance Measures

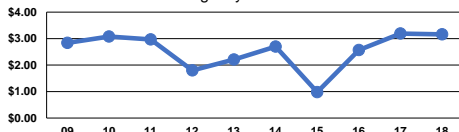
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$40.84
Total	\$3.16	\$40.84

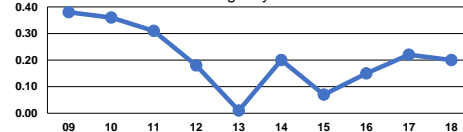
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.83	0.2	2.6
Total	\$15.83	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,433 Annual Unlinked Trips (UPT)

Service Supplied

104,495 Annual Vehicle Revenue Miles (VRM)
9,616 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$384,111 Total Operating Expenses

Database Information

NTDID: 8R02-80254

Reporter Type: Rural General Public Transit

Financial Information

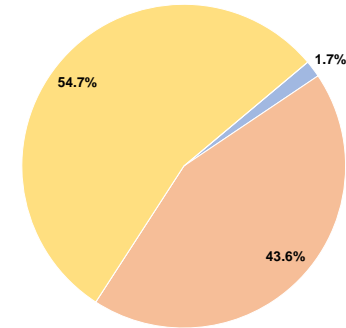
Sources of Operating Funds Expended

Fare Revenues	\$6,495	1.7%
Local Funds	\$167,335	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$210,281	54.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$384,111	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$384,111	\$6,495	\$0	32,433	104,495	9,616
Total	11	-	\$384,111	\$6,495	\$0	32,433	104,495	9,616

Performance Measures

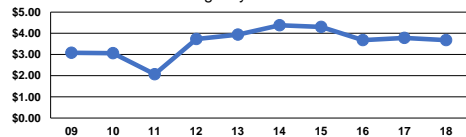
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$39.94
Total	\$3.68	\$39.94

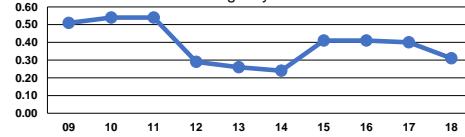
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.84	0.3	3.4
Total	\$11.84	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Big Sky Transportation District

2018 Annual Agency Profile

General Information

Service Consumption

188,960 Annual Unlinked Trips (UPT)

Service Supplied

521,846 Annual Vehicle Revenue Miles (VRM)
22,967 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,858,395 Total Operating Expenses

Database Information

NTDID: 8R02-80255
Reporter Type: Rural General Public Transit

Financial Information

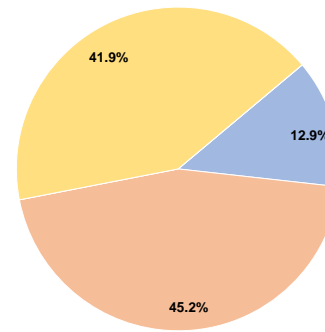
Sources of Operating Funds Expended

Fare Revenues	\$239,242	12.9%
Local Funds	\$839,616	45.2%
State Funds	\$0	0.0%
Federal Assistance	\$779,537	41.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,858,395	100.0%

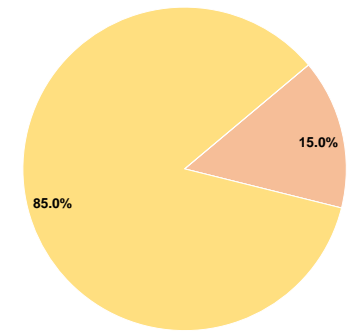
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,068	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$170,382	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$200,450	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$9,116	\$0	\$0	1,458	3,420	580
Bus	9	-	\$1,849,279	\$239,242	\$200,450	187,502	518,426	22,387
Total	10	-	\$1,858,395	\$239,242	\$200,450	188,960	521,846	22,967

Performance Measures

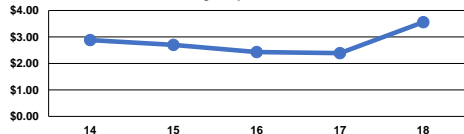
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$15.72
Bus	\$3.57	\$82.61
Total	\$3.56	\$80.92

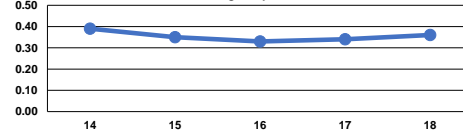
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.25	0.4	2.5
Bus	\$9.86	0.4	8.4
Total	\$9.83	0.4	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

31,030 Annual Unlinked Trips (UPT)

Service Supplied

50,920 Annual Vehicle Revenue Miles (VRM)
12,615 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$272,856 Total Operating Expenses

Database Information

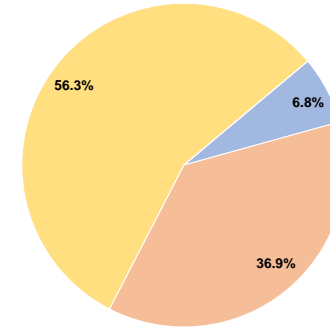
NTDID: 8R02-80259

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$18,540	6.8%
Local Funds	\$100,706	36.9%
State Funds	\$0	0.0%
Federal Assistance	\$153,610	56.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$272,856	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$272,856	\$18,540	\$0	31,030	50,920	12,615
Total	9	-	\$272,856	\$18,540	\$0	31,030	50,920	12,615

Performance Measures

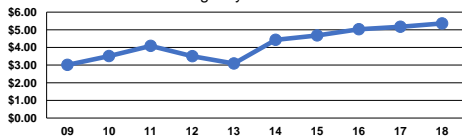
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.36	\$21.63
Total	\$5.36	\$21.63

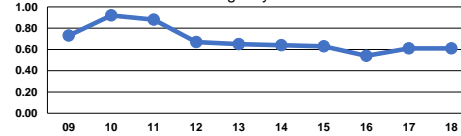
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.79	0.6	2.5
Total	\$8.79	0.6	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,085 Annual Unlinked Trips (UPT)

Service Supplied

9,201 Annual Vehicle Revenue Miles (VRM)
 1,552 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$35,104 Total Operating Expenses

Database Information

NTDID: 8R02-80262
 Reporter Type: Rural General Public Transit

Financial Information

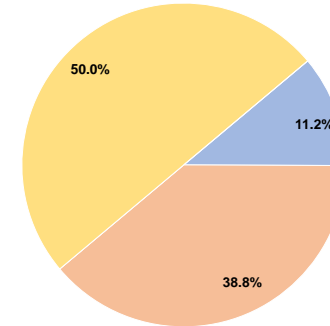
Sources of Operating Funds Expended

Fare Revenues	\$3,921	11.2%
Local Funds	\$13,631	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$17,552	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$35,104	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$35,104	\$3,921	\$0	2,085	9,201	1,552
Total	1	-	\$35,104	\$3,921	\$0	2,085	9,201	1,552

Performance Measures

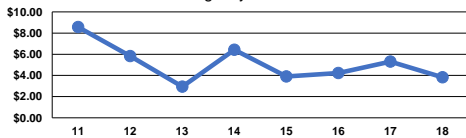
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$22.62
Total	\$3.82	\$22.62

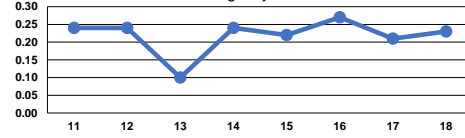
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.84	0.2	1.3
Total	\$16.84	0.2	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



West Yellowstone Foundation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

1,273 Annual Unlinked Trips (UPT)

Service Supplied

22,960 Annual Vehicle Revenue Miles (VRM)
 990 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$58,157 Total Operating Expenses

Database Information

NTDID: 8R02-80269
 Reporter Type: Rural General Public Transit

Financial Information

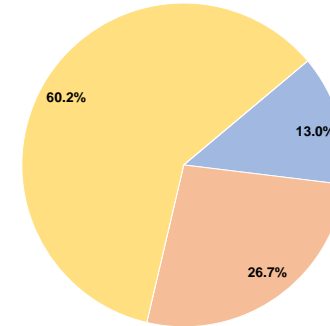
Sources of Operating Funds Expended

Fare Revenues	\$7,585	13.0%
Local Funds	\$15,552	26.7%
State Funds	\$0	0.0%
Federal Assistance	\$35,020	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$58,157	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$58,157	\$7,585	\$0	1,273	22,960	990
Total	2	-	\$58,157	\$7,585	\$0	1,273	22,960	990

Performance Measures

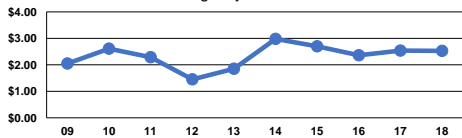
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$58.74
Total	\$2.53	\$58.74

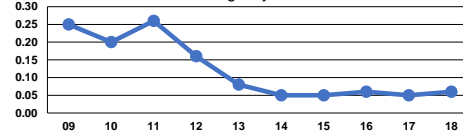
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.68	0.1	1.3
Total	\$45.68	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,803 Annual Unlinked Trips (UPT)

Service Supplied

16,069 Annual Vehicle Revenue Miles (VRM)
2,006 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,967 Total Operating Expenses

Database Information

NTDID: 8R02-88216

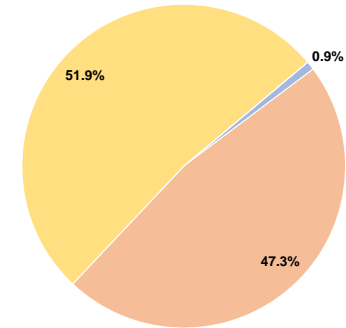
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$723	0.9%
Local Funds	\$39,221	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$43,023	51.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,967	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$82,967	\$723	\$0	10,803	16,069	2,006
Total	2	-	\$82,967	\$723	\$0	10,803	16,069	2,006

Performance Measures

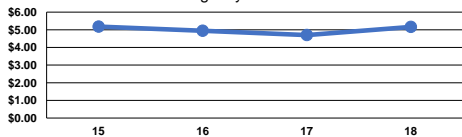
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$41.36
Total	\$5.16	\$41.36

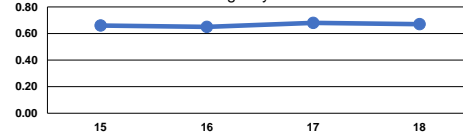
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.68	0.7	5.4
Total	\$7.68	0.7	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fallon County 2018 Annual Agency Profile

General Information

Service Consumption

6,905 Annual Unlinked Trips (UPT)

Service Supplied

20,135 Annual Vehicle Revenue Miles (VRM)
2,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$105,694 Total Operating Expenses

Database Information

NTDID: 8R02-88217

Reporter Type: Rural General Public Transit

Financial Information

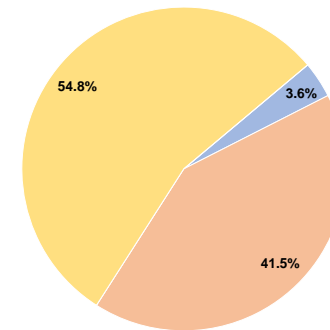
Sources of Operating Funds Expended

Fare Revenues	\$3,829	3.6%
Local Funds	\$43,914	41.5%
State Funds	\$0	0.0%
Federal Assistance	\$57,951	54.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$105,694	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$105,694	\$3,829	\$0	6,905	20,135	2,840
Total	3	-	\$105,694	\$3,829	\$0	6,905	20,135	2,840

Performance Measures

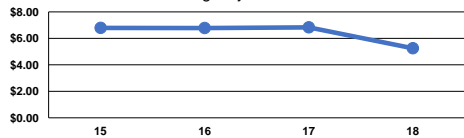
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$37.22
Total	\$5.25	\$37.22

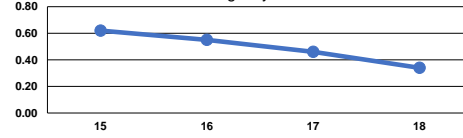
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.31	0.3	2.4
Total	\$15.31	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Powell County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

4,332 Annual Unlinked Trips (UPT)

Service Supplied

14,595 Annual Vehicle Revenue Miles (VRM)
2,257 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$46,260 Total Operating Expenses

Database Information

NTDID: 8R02-88218

Reporter Type: Rural General Public Transit

Financial Information

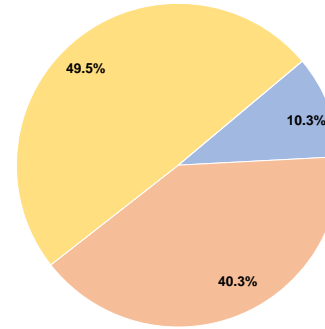
Sources of Operating Funds Expended

Fare Revenues	\$4,754	10.3%
Local Funds	\$18,630	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$22,876	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$46,260	100.0%

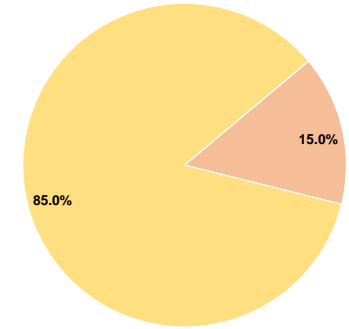
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,974	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,851	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,825	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$46,260	\$4,754	\$39,825	4,332	14,595	2,257
Total	3	-	\$46,260	\$4,754	\$39,825	4,332	14,595	2,257

Performance Measures

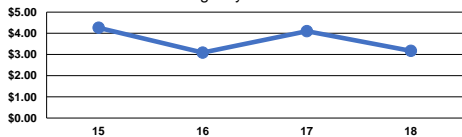
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$20.50
Total	\$3.17	\$20.50

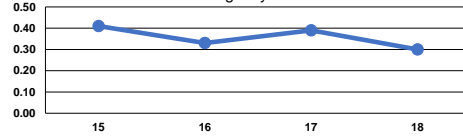
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.68	0.3	1.9
Total	\$10.68	0.3	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Stark County Council on Aging / Elder Care

2018 Annual Agency Profile

General Information

Service Consumption

35,892 Annual Unlinked Trips (UPT)

Service Supplied

158,868 Annual Vehicle Revenue Miles (VRM)
 15,599 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$911,945 Total Operating Expenses

Database Information

NTDID: 8R03-80114
 Reporter Type: Rural General Public Transit

Financial Information

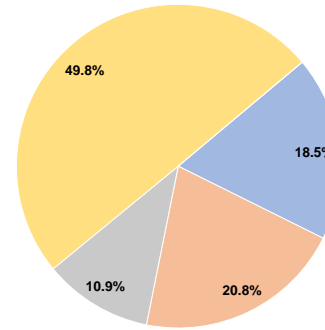
Sources of Operating Funds Expended

Fare Revenues	\$168,271	18.5%
Local Funds	\$189,821	20.8%
State Funds	\$99,444	10.9%
Federal Assistance	\$454,409	49.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$911,945	100.0%

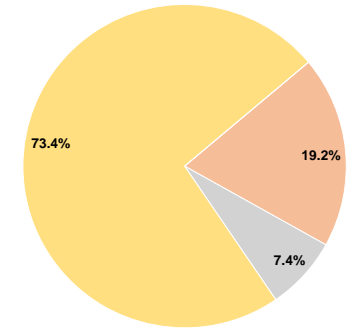
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,194	19.2%
State Funds	\$9,300	7.4%
Federal Assistance	\$92,528	73.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$126,022	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$911,945	\$168,271	\$126,022	35,892	158,868	15,599
Total	12	-	\$911,945	\$168,271	\$126,022	35,892	158,868	15,599

Performance Measures

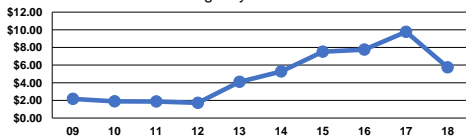
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.74	\$58.46
Total	\$5.74	\$58.46

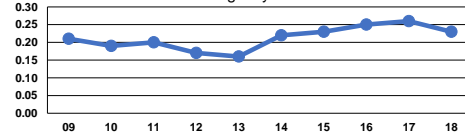
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.41	0.2	2.3
Total	\$25.41	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Devils Lake Transit (Senior Meals & Services)

2018 Annual Agency Profile

202 4th AVE NE
Devils Lake, ND 58301

General Information

Service Consumption

28,587 Annual Unlinked Trips (UPT)

Service Supplied

51,138 Annual Vehicle Revenue Miles (VRM)
7,734 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$308,257 Total Operating Expenses

Database Information

NTDID: 8R03-80122

Reporter Type: Rural General Public Transit

Financial Information

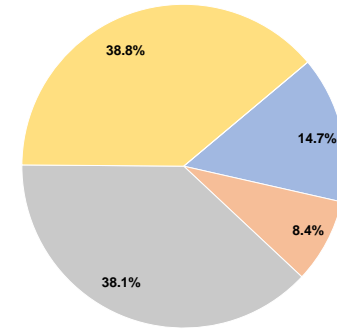
Sources of Operating Funds Expended

Fare Revenues	\$45,172	14.7%
Local Funds	\$26,010	8.4%
State Funds	\$117,572	38.1%
Federal Assistance	\$119,503	38.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$308,257	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$308,257	\$45,172	\$0	28,587	51,138	7,734
Total	6	-	\$308,257	\$45,172	\$0	28,587	51,138	7,734

Performance Measures

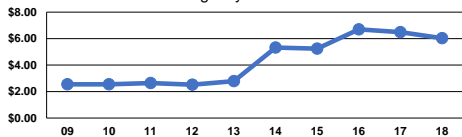
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.03	\$39.86
Total	\$6.03	\$39.86

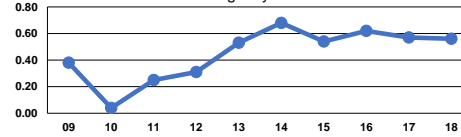
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.78	0.6	3.7
Total	\$10.78	0.6	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



James River Senior Citizens Center, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

60,141 Annual Unlinked Trips (UPT)

Service Supplied

175,637 Annual Vehicle Revenue Miles (VRM)
15,496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$700,083 Total Operating Expenses

Database Information

NTDID: 8R03-80124
Reporter Type: Rural General Public Transit

Financial Information

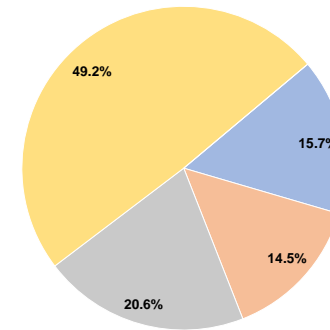
Sources of Operating Funds Expended

Fare Revenues	\$109,566	15.7%
Local Funds	\$101,565	14.5%
State Funds	\$144,375	20.6%
Federal Assistance	\$344,577	49.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$700,083	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$700,083	\$109,566	\$0	60,141	175,637	15,496
Total	13	-	\$700,083	\$109,566	\$0	60,141	175,637	15,496

Performance Measures

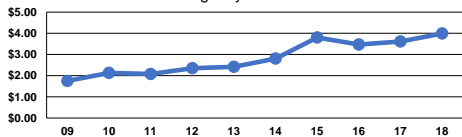
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$45.18
Total	\$3.99	\$45.18

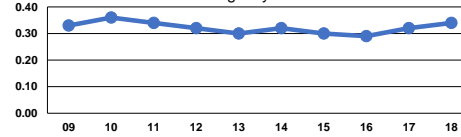
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	0.3	3.9
Total	\$11.64	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Central Adult Services

2018 Annual Agency Profile

General Information

Service Consumption

105,272 Annual Unlinked Trips (UPT)

Service Supplied

707,703 Annual Vehicle Revenue Miles (VRM)
45,408 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,415,879 Total Operating Expenses

Database Information

NTDID: 8R03-80125

Reporter Type: Rural General Public Transit

Financial Information

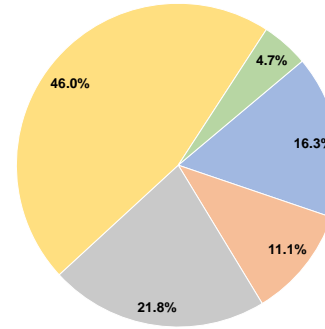
Sources of Operating Funds Expended

Fare Revenues	\$231,158	16.3%
Local Funds	\$157,181	11.1%
State Funds	\$309,287	21.8%
Federal Assistance	\$651,421	46.0%
Other Funds	\$66,832	4.7%
Total Operating Funds Expended	\$1,415,879	100.0%

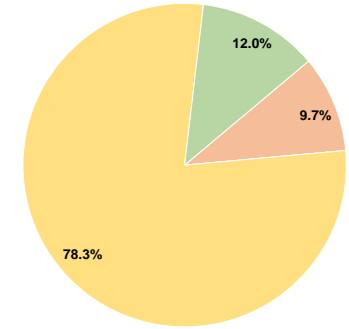
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,034	9.7%
State Funds	\$0	0.0%
Federal Assistance	\$81,279	78.3%
Other Funds	\$12,481	12.0%
Total Capital Funds Expended	\$103,794	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,339,835	\$155,114	\$103,794	88,305	643,878	41,571
Demand Response - Taxi	-	2	\$76,044	\$76,044	\$0	16,967	63,825	3,837
Total	29	2	\$1,415,879	\$231,158	\$103,794	105,272	707,703	45,408

Performance Measures

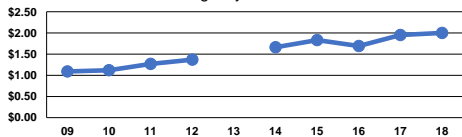
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$32.23
Demand Response - Taxi	\$1.19	\$19.82
Total	\$2.00	\$31.18

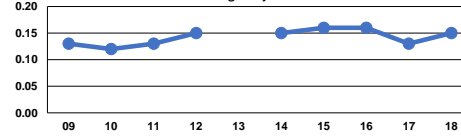
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.17	0.1	2.1
Demand Response - Taxi	\$4.48	0.3	4.4
Total	\$13.45	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pembina County Meals and Transportation

2018 Annual Agency Profile

General Information

Service Consumption

6,575 Annual Unlinked Trips (UPT)

Service Supplied

104,487 Annual Vehicle Revenue Miles (VRM)
5,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,002 Total Operating Expenses

Database Information

NTDID: 8R03-80129

Reporter Type: Rural General Public Transit

Financial Information

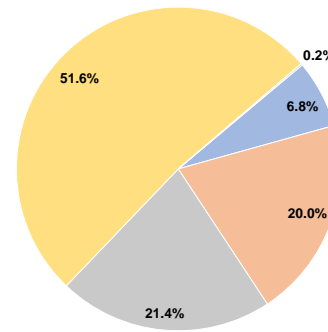
Sources of Operating Funds Expended

Fare Revenues	\$17,640	6.8%
Local Funds	\$52,126	20.0%
State Funds	\$55,718	21.4%
Federal Assistance	\$134,118	51.6%
Other Funds	\$400	0.2%
Total Operating Funds Expended	\$260,002	100.0%

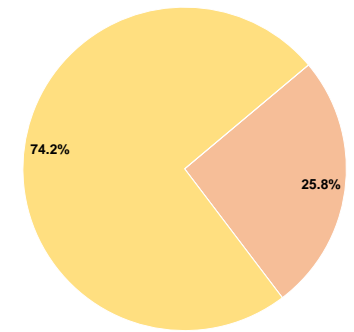
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,297	25.8%
State Funds	\$0	0.0%
Federal Assistance	\$95,850	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,147	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$260,002	\$17,640	\$129,147	6,575	104,487	5,395
Total	5	-	\$260,002	\$17,640	\$129,147	6,575	104,487	5,395

Performance Measures

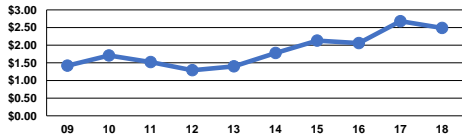
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$48.19
Total	\$2.49	\$48.19

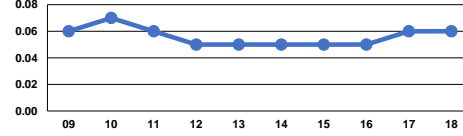
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.54	0.1	1.2
Total	\$39.54	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dickey County Senior Citizens

2018 Annual Agency Profile

General Information

Service Consumption

4,715 Annual Unlinked Trips (UPT)

Service Supplied

9,607 Annual Vehicle Revenue Miles (VRM)
1,734 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$56,604 Total Operating Expenses

Database Information

NTDID: 8R03-80130

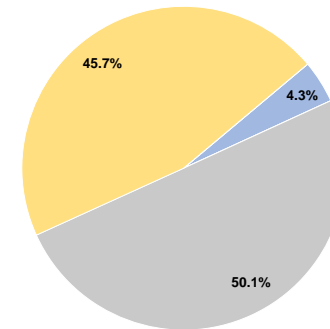
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,414	4.3%
Local Funds	\$0	0.0%
State Funds	\$28,337	50.1%
Federal Assistance	\$25,853	45.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$56,604	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$56,604	\$2,414	\$0	4,715	9,607	1,734
Total	2	-	\$56,604	\$2,414	\$0	4,715	9,607	1,734

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.89	\$32.64
Total	\$5.89	\$32.64

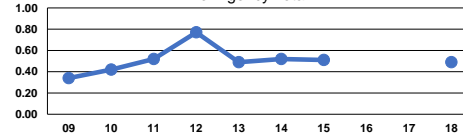
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.01	0.5	2.7
Total	\$12.01	0.5	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nutrition United

2018 Annual Agency Profile

General Information

Service Consumption

11,333 Annual Unlinked Trips (UPT)

Service Supplied

223,852 Annual Vehicle Revenue Miles (VRM)
7,617 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$210,631 Total Operating Expenses

Database Information

NTDID: 8R03-80152

Reporter Type: Rural General Public Transit

Financial Information

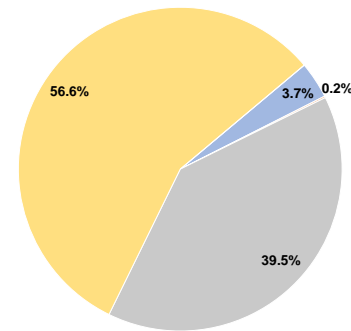
Sources of Operating Funds Expended

Fare Revenues	\$7,705	3.7%
Local Funds	\$345	0.2%
State Funds	\$83,296	39.5%
Federal Assistance	\$119,285	56.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$210,631	100.0%

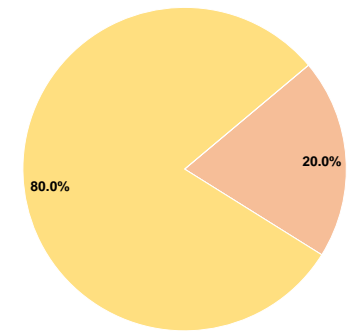
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,819	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,276	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,095	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$210,631	\$7,705	\$39,095	11,333	223,852	7,617
Total	5	-	\$210,631	\$7,705	\$39,095	11,333	223,852	7,617

Performance Measures

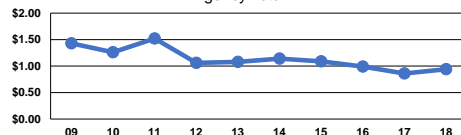
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.94	\$27.65
Total	\$0.94	\$27.65

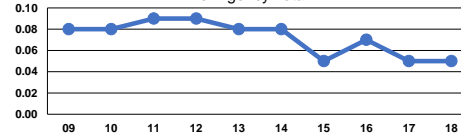
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.59	0.1	1.5
Total	\$18.59	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Williston Council for the Aging

2018 Annual Agency Profile

General Information

Service Consumption

21,103 Annual Unlinked Trips (UPT)

Service Supplied

101,675 Annual Vehicle Revenue Miles (VRM)
6,271 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$424,002 Total Operating Expenses

Database Information

NTDID: 8R03-80160

Reporter Type: Rural General Public Transit

Financial Information

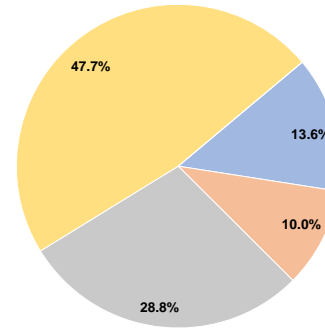
Sources of Operating Funds Expended

Fare Revenues	\$57,573	13.6%
Local Funds	\$42,405	10.0%
State Funds	\$121,916	28.8%
Federal Assistance	\$202,108	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$424,002	100.0%

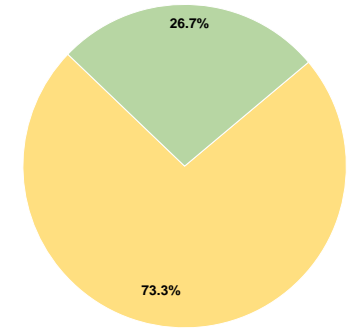
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,000	73.3%
Other Funds	\$17,515	26.7%
Total Capital Funds Expended	\$65,515	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$424,002	\$57,573	\$65,515	21,103	101,675	6,271
Total	9	-	\$424,002	\$57,573	\$65,515	21,103	101,675	6,271

Performance Measures

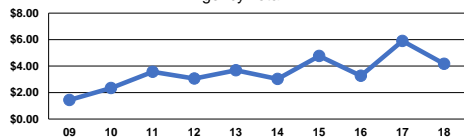
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$67.61
Total	\$4.17	\$67.61

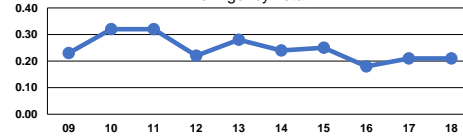
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.09	0.2	3.4
Total	\$20.09	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kenmare Wheels & Meals

2018 Annual Agency Profile

General Information

Service Consumption

10,908 Annual Unlinked Trips (UPT)

Service Supplied

11,548 Annual Vehicle Revenue Miles (VRM)
1,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$84,075 Total Operating Expenses

Database Information

NTDID: 8R03-80196

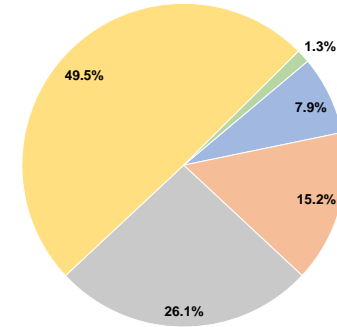
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,616	7.9%
Local Funds	\$12,767	15.2%
State Funds	\$21,943	26.1%
Federal Assistance	\$41,629	49.5%
Other Funds	\$1,120	1.3%
Total Operating Funds Expended	\$84,075	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$84,075	\$6,616	\$0	10,908	11,548	1,659
Total	2	-	\$84,075	\$6,616	\$0	10,908	11,548	1,659

Performance Measures

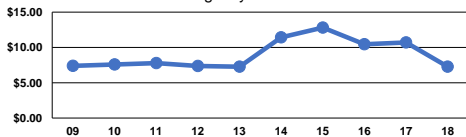
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.28	\$50.68
Total	\$7.28	\$50.68

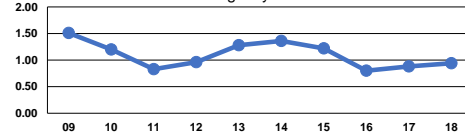
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.71	0.9	6.6
Total	\$7.71	0.9	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kidder-Emmons County Senior Services

2018 Annual Agency Profile

General Information

Service Consumption

6,129 Annual Unlinked Trips (UPT)

Service Supplied

50,128 Annual Vehicle Revenue Miles (VRM)
1,942 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$111,397 Total Operating Expenses

Database Information

NTDID: 8R03-80228

Reporter Type: Rural General Public Transit

Financial Information

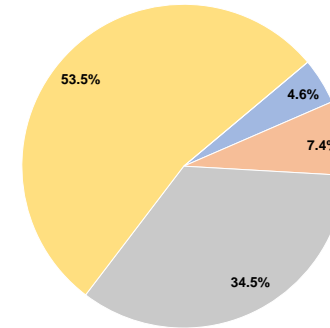
Sources of Operating Funds Expended

Fare Revenues	\$5,116	4.6%
Local Funds	\$8,275	7.4%
State Funds	\$38,382	34.5%
Federal Assistance	\$59,624	53.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$111,397	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$111,397	\$5,116	\$0	6,129	50,128	1,942
Total	3	-	\$111,397	\$5,116	\$0	6,129	50,128	1,942

Performance Measures

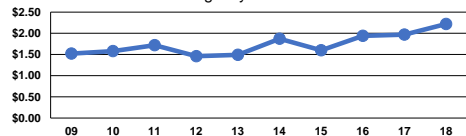
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$57.36
Total	\$2.22	\$57.36

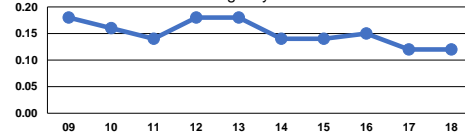
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.18	0.1	3.2
Total	\$18.18	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cavalier County Senior Meals & Services

2018 Annual Agency Profile

General Information

Service Consumption

7,183 Annual Unlinked Trips (UPT)

Service Supplied

52,728 Annual Vehicle Revenue Miles (VRM)
3,712 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$159,480 Total Operating Expenses

Database Information

NTDID: 8R03-80233

Reporter Type: Rural General Public Transit

Financial Information

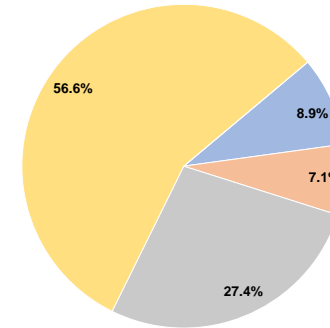
Sources of Operating Funds Expended

Fare Revenues	\$14,249	8.9%
Local Funds	\$11,258	7.1%
State Funds	\$43,717	27.4%
Federal Assistance	\$90,256	56.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$159,480	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$159,480	\$14,249	\$0	7,183	52,728	3,712
Total	3	-	\$159,480	\$14,249	\$0	7,183	52,728	3,712

Performance Measures

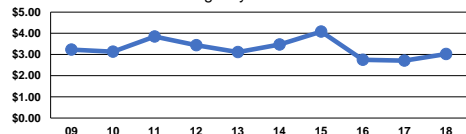
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$42.96
Total	\$3.02	\$42.96

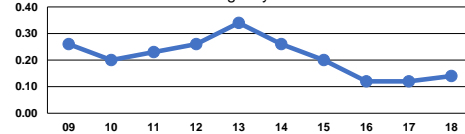
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.20	0.1	1.9
Total	\$22.20	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



West River Transit

2018 Annual Agency Profile

General Information

Service Consumption

33,019 Annual Unlinked Trips (UPT)

Service Supplied

165,927 Annual Vehicle Revenue Miles (VRM)
 15,184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$712,396 Total Operating Expenses

Database Information

NTDID: 8R03-80238

Reporter Type: Rural General Public Transit

Financial Information

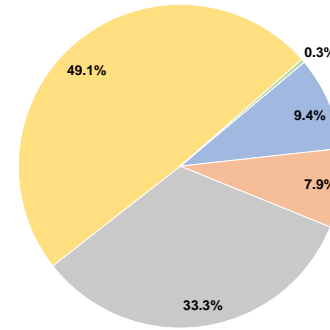
Sources of Operating Funds Expended

Fare Revenues	\$66,689	9.4%
Local Funds	\$56,157	7.9%
State Funds	\$237,239	33.3%
Federal Assistance	\$349,827	49.1%
Other Funds	\$2,484	0.3%
Total Operating Funds Expended	\$712,396	100.0%

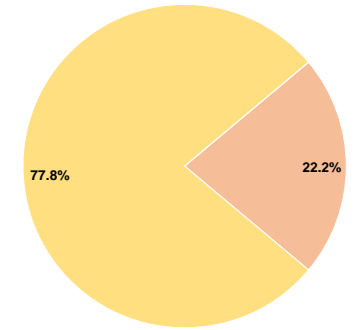
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,130	22.2%
State Funds	\$0	0.0%
Federal Assistance	\$88,000	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,130	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$712,396	\$66,689	\$113,130	33,019	165,927	15,184
Total	18	-	\$712,396	\$66,689	\$113,130	33,019	165,927	15,184

Performance Measures

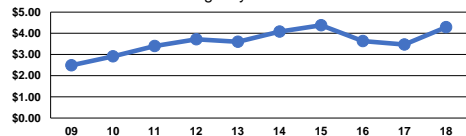
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$46.92
Total	\$4.29	\$46.92

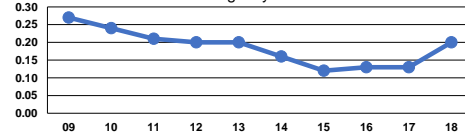
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.58	0.2	2.2
Total	\$21.58	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Benson County Transportation

2018 Annual Agency Profile

General Information

Service Consumption

1,315 Annual Unlinked Trips (UPT)

Service Supplied

35,052 Annual Vehicle Revenue Miles (VRM)
1,231 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$99,709 Total Operating Expenses

Database Information

NTDID: 8R03-80249

Reporter Type: Rural General Public Transit

Financial Information

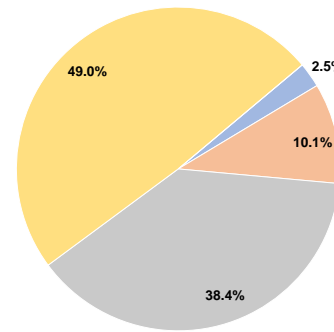
Sources of Operating Funds Expended

Fare Revenues	\$2,494	2.5%
Local Funds	\$10,027	10.1%
State Funds	\$38,308	38.4%
Federal Assistance	\$48,880	49.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$99,709	100.0%

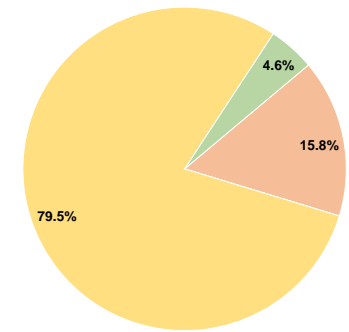
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,973	15.8%
State Funds	\$0	0.0%
Federal Assistance	\$50,152	79.5%
Other Funds	\$2,929	4.6%
Total Capital Funds Expended	\$63,054	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$99,709	\$2,494	\$63,054	1,315	35,052	1,231
Total	3	-	\$99,709	\$2,494	\$63,054	1,315	35,052	1,231

Performance Measures

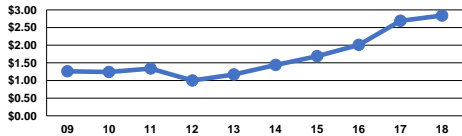
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$81.00
Total	\$2.84	\$81.00

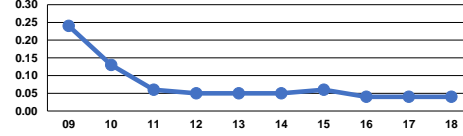
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.82	0.0	1.1
Total	\$75.82	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nelson County Council On Aging

2018 Annual Agency Profile

P.O. Box 613
McVille, ND 58254

General Information

Service Consumption

5,738 Annual Unlinked Trips (UPT)

Service Supplied

48,260 Annual Vehicle Revenue Miles (VRM)
2,271 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$134,030 Total Operating Expenses

Database Information

NTDID: 8R03-80250

Reporter Type: Rural General Public Transit

Financial Information

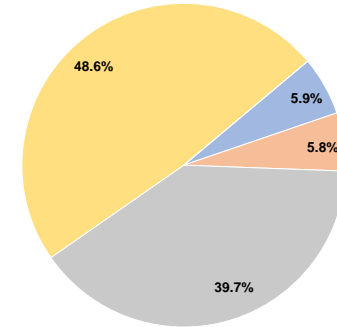
Sources of Operating Funds Expended

Fare Revenues	\$7,878	5.9%
Local Funds	\$7,802	5.8%
State Funds	\$53,257	39.7%
Federal Assistance	\$65,093	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$134,030	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$134,030	\$7,878	\$0	5,738	48,260	2,271
Total	2	-	\$134,030	\$7,878	\$0	5,738	48,260	2,271

Performance Measures

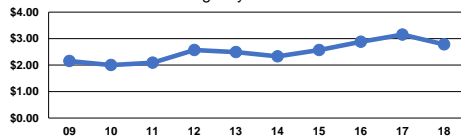
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$59.02
Total	\$2.78	\$59.02

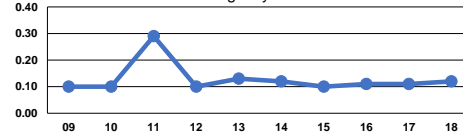
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.36	0.1	2.5
Total	\$23.36	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Can-Do Transportation

2018 Annual Agency Profile

200 N Main St
P.O. Box 9
Rolla, ND 58367

General Information

Service Consumption

5,177 Annual Unlinked Trips (UPT)

Service Supplied

38,166 Annual Vehicle Revenue Miles (VRM)
3,069 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,187 Total Operating Expenses

Database Information

NTDID: 8R03-80261

Reporter Type: Rural General Public Transit

Financial Information

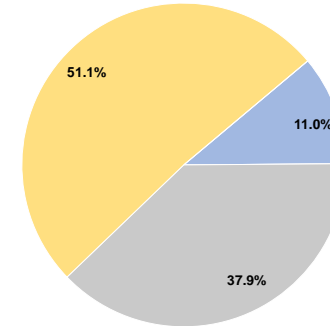
Sources of Operating Funds Expended

Fare Revenues	\$7,607	11.0%
Local Funds	\$0	0.0%
State Funds	\$26,247	37.9%
Federal Assistance	\$35,333	51.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,187	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,187	\$7,607	\$0	5,177	38,166	3,069
Total	2	-	\$69,187	\$7,607	\$0	5,177	38,166	3,069

Performance Measures

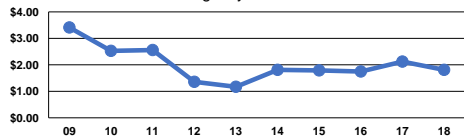
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$22.54
Total	\$1.81	\$22.54

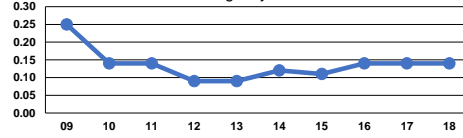
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.36	0.1	1.7
Total	\$13.36	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwest Transportation Services

2018 Annual Agency Profile

General Information

Service Consumption

10,441 Annual Unlinked Trips (UPT)

Service Supplied

85,372 Annual Vehicle Revenue Miles (VRM)
5,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$294,423 Total Operating Expenses

Database Information

NTDID: 8R03-80268

Reporter Type: Rural General Public Transit

Financial Information

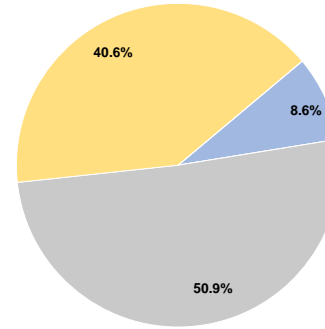
Sources of Operating Funds Expended

Fare Revenues	\$25,174	8.6%
Local Funds	\$0	0.0%
State Funds	\$149,741	50.9%
Federal Assistance	\$119,508	40.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$294,423	100.0%

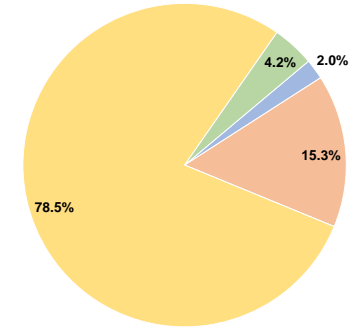
Sources of Capital Funds Expended

Fare Revenues	\$1,656	2.0%
Local Funds	\$12,501	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$64,157	78.5%
Other Funds	\$3,441	4.2%
Total Capital Funds Expended	\$81,755	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$294,423	\$26,830	\$81,755	10,441	85,372	5,529
Total	8	-	\$294,423	\$26,830	\$81,755	10,441	85,372	5,529

Performance Measures

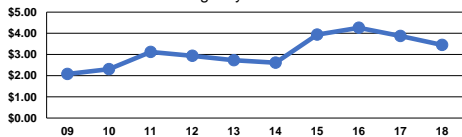
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$53.25
Total	\$3.45	\$53.25

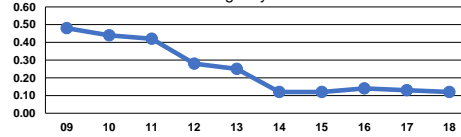
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.20	0.1	1.9
Total	\$28.20	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Golden Valley/Billings County Council On Aging

2018 Annual Agency Profile

P.O. Box 434
Beach, ND 58621-0434

General Information

Service Consumption

3,295 Annual Unlinked Trips (UPT)

Service Supplied

91,700 Annual Vehicle Revenue Miles (VRM)
3,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$181,757 Total Operating Expenses

Database Information

NTDID: 8R03-80270

Reporter Type: Rural General Public Transit

Financial Information

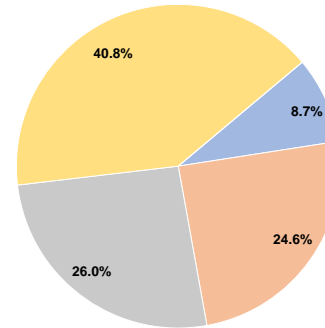
Sources of Operating Funds Expended

Fare Revenues	\$15,733	8.7%
Local Funds	\$44,747	24.6%
State Funds	\$47,201	26.0%
Federal Assistance	\$74,076	40.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$181,757	100.0%

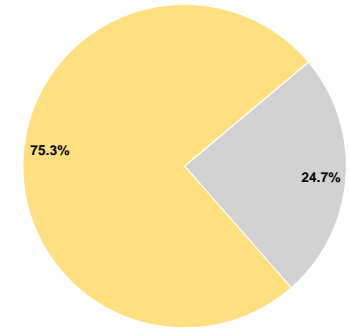
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,685	24.7%
Federal Assistance	\$29,600	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,285	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$181,757	\$15,733	\$39,285	3,295	91,700	3,910
Total	5	-	\$181,757	\$15,733	\$39,285	3,295	91,700	3,910

Performance Measures

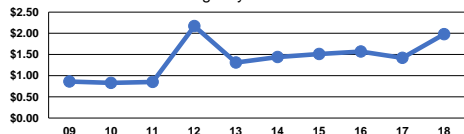
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$46.49
Total	\$1.98	\$46.49

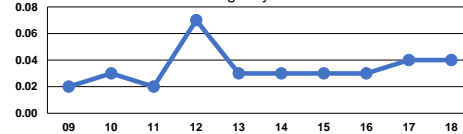
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.16	0.0	0.8
Total	\$55.16	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hazen Busing Project

2018 Annual Agency Profile

General Information

Service Consumption

23,057 Annual Unlinked Trips (UPT)

Service Supplied

40,525 Annual Vehicle Revenue Miles (VRM)
6,650 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$145,332 Total Operating Expenses

Database Information

NTDID: 8R03-80290

Reporter Type: Rural General Public Transit

Financial Information

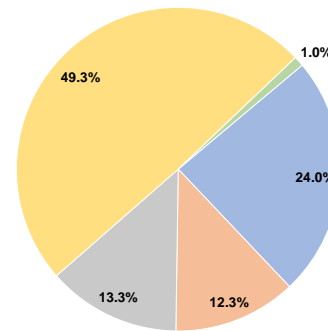
Sources of Operating Funds Expended

Fare Revenues	\$34,935	24.0%
Local Funds	\$17,886	12.3%
State Funds	\$19,357	13.3%
Federal Assistance	\$71,706	49.3%
Other Funds	\$1,448	1.0%
Total Operating Funds Expended	\$145,332	100.0%

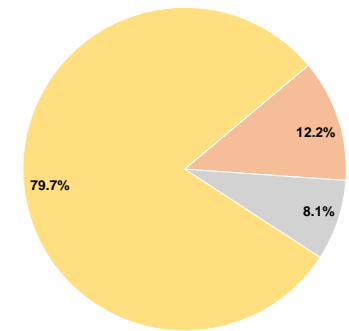
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,998	12.2%
State Funds	\$7,262	8.1%
Federal Assistance	\$71,680	79.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,940	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$145,332	\$34,935	\$89,940	23,057	40,525	6,650
Total	5	-	\$145,332	\$34,935	\$89,940	23,057	40,525	6,650

Performance Measures

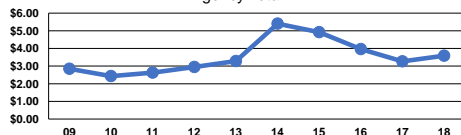
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$21.85
Total	\$3.59	\$21.85

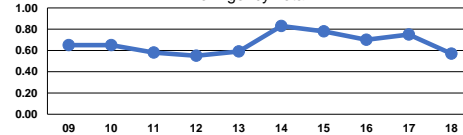
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.30	0.6	3.5
Total	\$6.30	0.6	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Walsh County Transportation Program

2018 Annual Agency Profile

P.O. Box 620
Park River, ND 58270

General Information

Service Consumption

4,649 Annual Unlinked Trips (UPT)

Service Supplied

48,723 Annual Vehicle Revenue Miles (VRM)
2,894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$201,053 Total Operating Expenses

Database Information

NTDID: 8R03-80296

Reporter Type: Rural General Public Transit

Financial Information

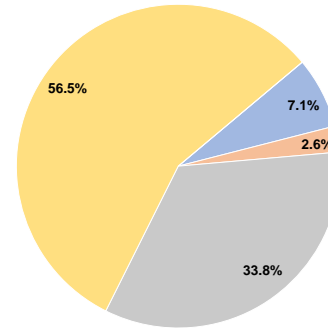
Sources of Operating Funds Expended

Fare Revenues	\$14,312	7.1%
Local Funds	\$5,228	2.6%
State Funds	\$67,915	33.8%
Federal Assistance	\$113,598	56.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$201,053	100.0%

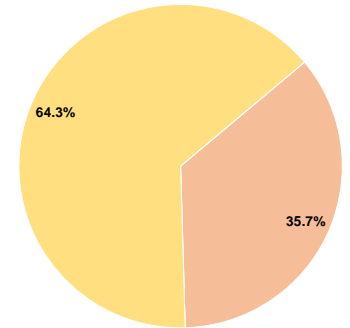
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,861	35.7%
State Funds	\$0	0.0%
Federal Assistance	\$34,034	64.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,895	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$201,053	\$14,312	\$52,895	4,649	48,723	2,894
Total	3	-	\$201,053	\$14,312	\$52,895	4,649	48,723	2,894

Performance Measures

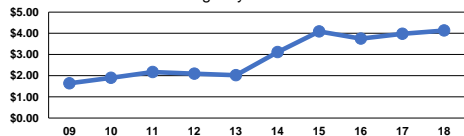
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$69.47
Total	\$4.13	\$69.47

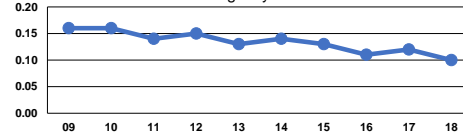
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.25	0.1	1.6
Total	\$43.25	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Souris Basin Transit

2018 Annual Agency Profile

General Information

Service Consumption

87,506 Annual Unlinked Trips (UPT)

Service Supplied

436,426 Annual Vehicle Revenue Miles (VRM)
33,372 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,670,786 Total Operating Expenses

Database Information

NTDID: 8R03-80302

Reporter Type: Rural General Public Transit

Financial Information

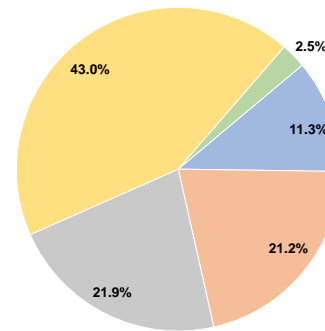
Sources of Operating Funds Expended

Fare Revenues	\$189,450	11.3%
Local Funds	\$354,900	21.2%
State Funds	\$366,022	21.9%
Federal Assistance	\$718,414	43.0%
Other Funds	\$42,000	2.5%
Total Operating Funds Expended	\$1,670,786	100.0%

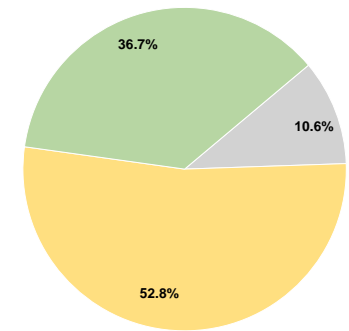
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$46,090	10.6%
Federal Assistance	\$230,131	52.8%
Other Funds	\$160,000	36.7%
Total Capital Funds Expended	\$436,221	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,670,786	\$189,450	\$436,221	87,506	436,426	33,372
Total	23	-	\$1,670,786	\$189,450	\$436,221	87,506	436,426	33,372

Performance Measures

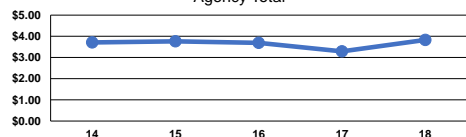
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$50.07
Total	\$3.83	\$50.07

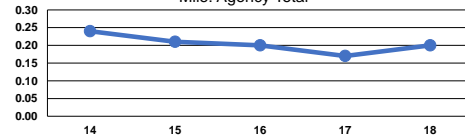
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.09	0.2	2.6
Total	\$19.09	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

87,361 Annual Unlinked Trips (UPT)

Service Supplied

159,440 Annual Vehicle Revenue Miles (VRM)
11,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$999,556 Total Operating Expenses

Database Information

NTDID: 8R03-80303

Reporter Type: Rural General Public Transit

Financial Information

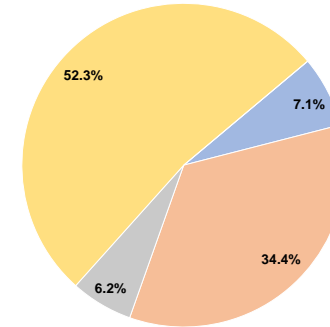
Sources of Operating Funds Expended

Fare Revenues	\$71,045	7.1%
Local Funds	\$344,105	34.4%
State Funds	\$62,080	6.2%
Federal Assistance	\$522,326	52.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$999,556	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$999,556	\$71,045	\$0	87,361	159,440	11,327
Total	5	-	\$999,556	\$71,045	\$0	87,361	159,440	11,327

Performance Measures

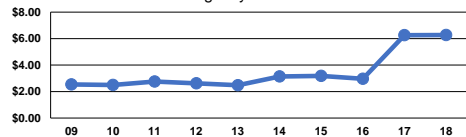
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.27	\$88.25
Total	\$6.27	\$88.25

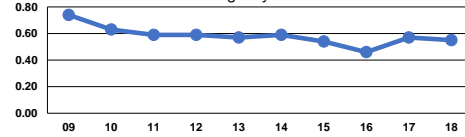
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.44	0.5	7.7
Total	\$11.44	0.5	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wildrose Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

2,355 Annual Unlinked Trips (UPT)

Service Supplied

32,801 Annual Vehicle Revenue Miles (VRM)
1,583 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$71,796 Total Operating Expenses

Database Information

NTDID: 8R03-88222

Reporter Type: Rural General Public Transit

Financial Information

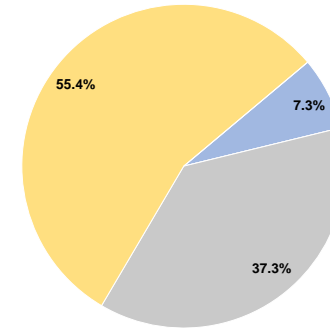
Sources of Operating Funds Expended

Fare Revenues	\$5,240	7.3%
Local Funds	\$0	0.0%
State Funds	\$26,770	37.3%
Federal Assistance	\$39,786	55.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$71,796	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$71,796	\$5,240	\$0	2,355	32,801	1,583
Total	2	-	\$71,796	\$5,240	\$0	2,355	32,801	1,583

Performance Measures

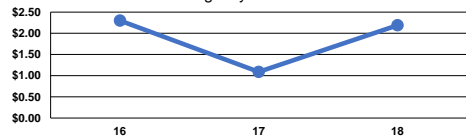
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$45.35
Total	\$2.19	\$45.35

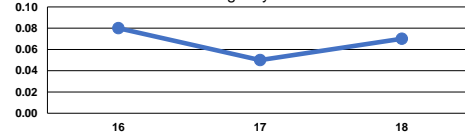
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.49	0.1	1.5
Total	\$30.49	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 59,415 Annual Unlinked Trips (UPT)

Service Supplied
 84,914 Annual Vehicle Revenue Miles (VRM)
 8,031 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$404,111 Total Operating Expenses

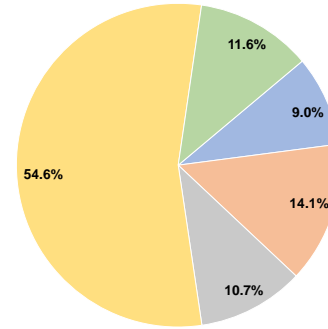
Database Information
 NTDID: 8R04-80112
 Reporter Type: Rural General Public Transit

Financial Information

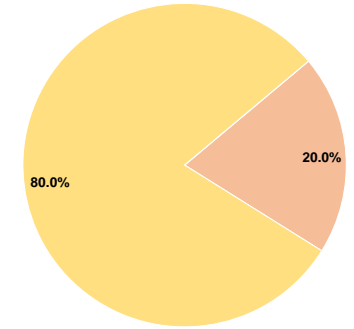
Sources of Operating Funds Expended			
Fare Revenues	\$36,508	9.0%	
Local Funds	\$56,914	14.1%	
State Funds	\$43,055	10.7%	
Federal Assistance	\$220,834	54.6%	
Other Funds	\$46,800	11.6%	
Total Operating Funds Expended	\$404,111	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$3,305	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$13,219	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$16,524	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$404,111	\$36,508	\$16,524	59,415	84,914	8,031
Total	5	-	\$404,111	\$36,508	\$16,524	59,415	84,914	8,031

Performance Measures

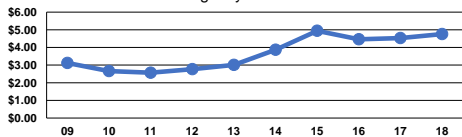
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$50.32
Total	\$4.76	\$50.32

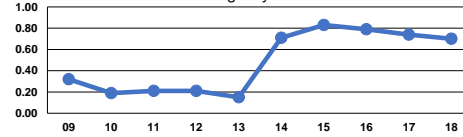
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.80	0.7	7.4
Total	\$6.80	0.7	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Mitchell - Palace Transit

2018 Annual Agency Profile

General Information

Service Consumption

80,953 Annual Unlinked Trips (UPT)

Service Supplied

162,528 Annual Vehicle Revenue Miles (VRM)
 14,599 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$827,868 Total Operating Expenses

Database Information

NTDID: 8R04-80116
 Reporter Type: Rural General Public Transit

Financial Information

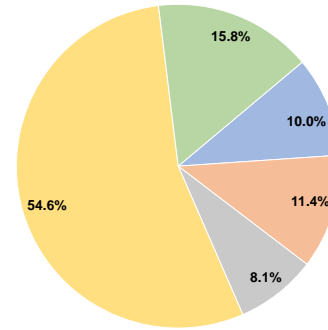
Sources of Operating Funds Expended

Fare Revenues	\$83,026	10.0%
Local Funds	\$94,761	11.4%
State Funds	\$67,051	8.1%
Federal Assistance	\$451,903	54.6%
Other Funds	\$131,127	15.8%
Total Operating Funds Expended	\$827,868	100.0%

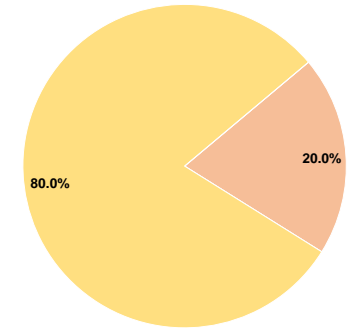
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,125	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,500	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$215,625	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$827,868	\$83,026	\$215,625	80,953	162,528	14,599
Total	9	-	\$827,868	\$83,026	\$215,625	80,953	162,528	14,599

Performance Measures

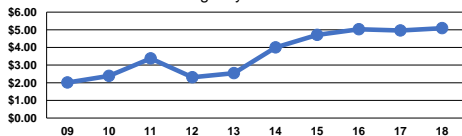
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$56.71
Total	\$5.09	\$56.71

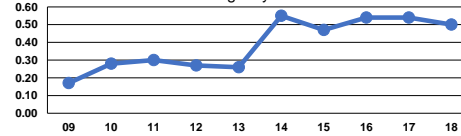
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.23	0.5	5.5
Total	\$10.23	0.5	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Aberdeen - Aberdeen Ride Line

2018 Annual Agency Profile

General Information

Service Consumption

74,834 Annual Unlinked Trips (UPT)

Service Supplied

193,388 Annual Vehicle Revenue Miles (VRM)
14,267 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$548,901 Total Operating Expenses

Database Information

NTDID: 8R04-80126

Reporter Type: Rural General Public Transit

Financial Information

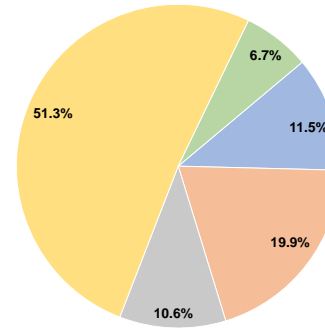
Sources of Operating Funds Expended

Fare Revenues	\$63,156	11.5%
Local Funds	\$108,999	19.9%
State Funds	\$58,353	10.6%
Federal Assistance	\$281,447	51.3%
Other Funds	\$36,946	6.7%
Total Operating Funds Expended	\$548,901	100.0%

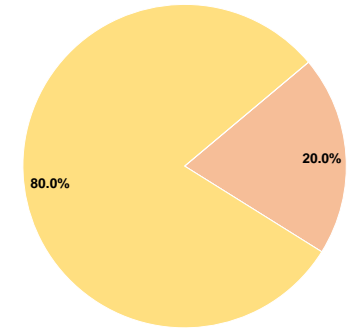
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,178	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,711	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,889	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$548,901	\$63,156	\$20,889	74,834	193,388	14,267
Total	12	-	\$548,901	\$63,156	\$20,889	74,834	193,388	14,267

Performance Measures

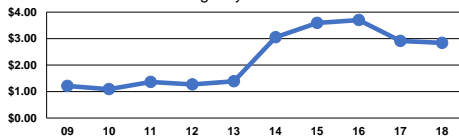
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$38.47
Total	\$2.84	\$38.47

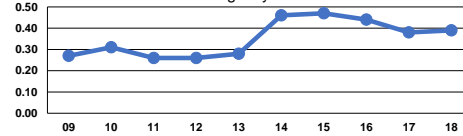
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.33	0.4	5.2
Total	\$7.33	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

87,090 Annual Unlinked Trips (UPT)

Service Supplied

245,218 Annual Vehicle Revenue Miles (VRM)
 19,847 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$844,826 Total Operating Expenses

Database Information

NTDID: 8R04-80153
 Reporter Type: Rural General Public Transit

Financial Information

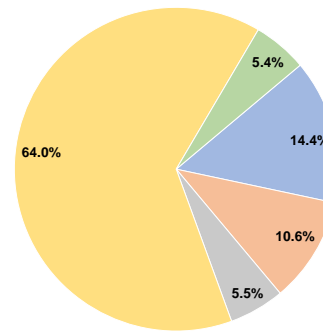
Sources of Operating Funds Expended

Fare Revenues	\$122,051	14.4%
Local Funds	\$89,271	10.6%
State Funds	\$46,802	5.5%
Federal Assistance	\$540,883	64.0%
Other Funds	\$45,819	5.4%
Total Operating Funds Expended	\$844,826	100.0%

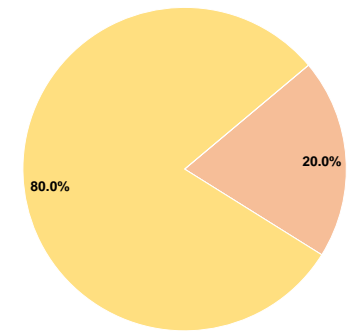
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,775	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,098	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,873	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$844,826	\$122,051	\$18,873	87,090	245,218	19,847
Total	19	-	\$844,826	\$122,051	\$18,873	87,090	245,218	19,847

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$42.57
Total	\$3.45	\$42.57

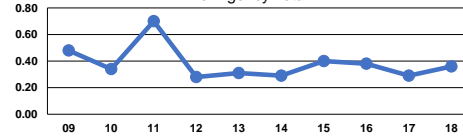
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.70	0.4	4.4
Total	\$9.70	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Brandon - Brandon City Transit

2018 Annual Agency Profile

General Information

Service Consumption

13,272 Annual Unlinked Trips (UPT)

Service Supplied

23,870 Annual Vehicle Revenue Miles (VRM)
2,917 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$138,607 Total Operating Expenses

Database Information

NTDID: 8R04-80154

Reporter Type: Rural General Public Transit

Financial Information

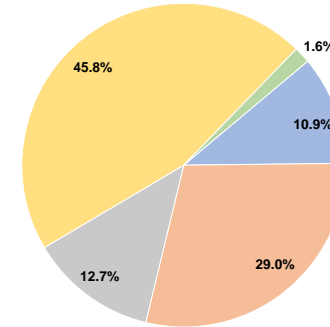
Sources of Operating Funds Expended

Fare Revenues	\$15,155	10.9%
Local Funds	\$40,129	29.0%
State Funds	\$17,634	12.7%
Federal Assistance	\$63,422	45.8%
Other Funds	\$2,267	1.6%
Total Operating Funds Expended	\$138,607	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$138,607	\$15,155	\$0	13,272	23,870	2,917
Total	3	-	\$138,607	\$15,155	\$0	13,272	23,870	2,917

Performance Measures

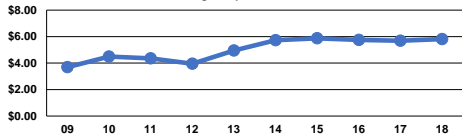
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.81	\$47.52
Total	\$5.81	\$47.52

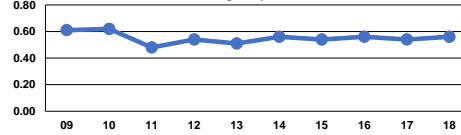
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.44	0.6	4.5
Total	\$10.44	0.6	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Dell Rapids - Dell Rapids Transit

2018 Annual Agency Profile

General Information

Service Consumption

6,075 Annual Unlinked Trips (UPT)

Service Supplied

6,716 Annual Vehicle Revenue Miles (VRM)
1,865 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$61,147 Total Operating Expenses

Database Information

NTDID: 8R04-80158

Reporter Type: Rural General Public Transit

Financial Information

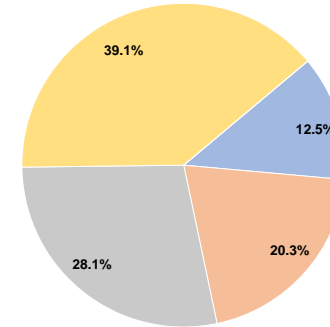
Sources of Operating Funds Expended

Fare Revenues	\$7,666	12.5%
Local Funds	\$12,394	20.3%
State Funds	\$17,188	28.1%
Federal Assistance	\$23,899	39.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$61,147	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$61,147	\$7,666	\$0	6,075	6,716	1,865
Total	1	-	\$61,147	\$7,666	\$0	6,075	6,716	1,865

Performance Measures

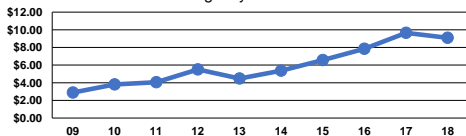
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.10	\$32.79
Total	\$9.10	\$32.79

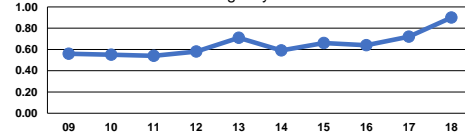
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.07	0.9	3.3
Total	\$10.07	0.9	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



CCTS d/b/a River Cities Transit

2018 Annual Agency Profile

General Information

Service Consumption

300,087 Annual Unlinked Trips (UPT)

Service Supplied

911,546 Annual Vehicle Revenue Miles (VRM)
56,944 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,362,506 Total Operating Expenses

Database Information

NTDID: 8R04-80171

Reporter Type: Rural General Public Transit

Financial Information

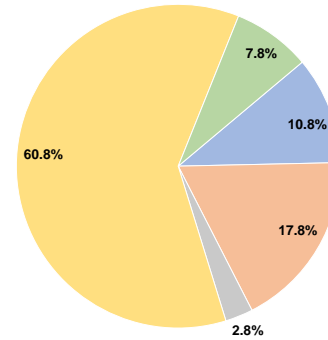
Sources of Operating Funds Expended

Fare Revenues	\$361,873	10.8%
Local Funds	\$599,169	17.8%
State Funds	\$93,110	2.8%
Federal Assistance	\$2,045,997	60.8%
Other Funds	\$262,357	7.8%
Total Operating Funds Expended	\$3,362,506	100.0%

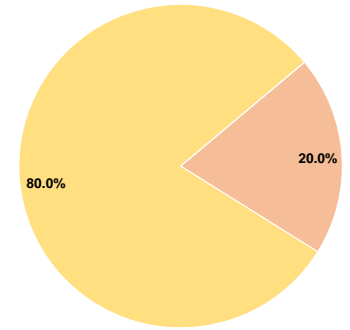
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,912	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$319,648	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$399,560	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64	-	\$3,362,506	\$361,873	\$399,560	300,087	911,546	56,944
Total	64	-	\$3,362,506	\$361,873	\$399,560	300,087	911,546	56,944

Performance Measures

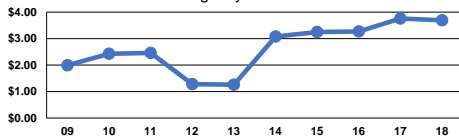
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$59.05
Total	\$3.69	\$59.05

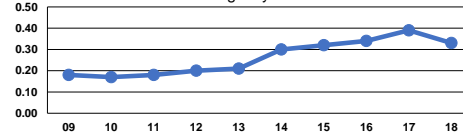
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.21	0.3	5.3
Total	\$11.21	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rural Office of Community Services

2018 Annual Agency Profile

General Information

Service Consumption

110,131 Annual Unlinked Trips (UPT)

Service Supplied

365,252 Annual Vehicle Revenue Miles (VRM)
41,032 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$930,446 Total Operating Expenses

Database Information

NTDID: 8R04-80182

Reporter Type: Rural General Public Transit

Financial Information

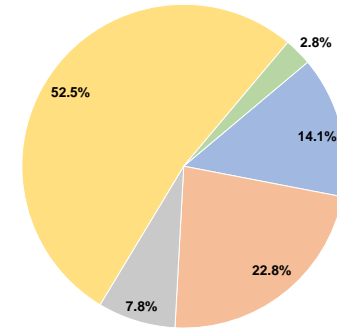
Sources of Operating Funds Expended

Fare Revenues	\$131,587	14.1%
Local Funds	\$212,422	22.8%
State Funds	\$72,403	7.8%
Federal Assistance	\$488,329	52.5%
Other Funds	\$25,705	2.8%
Total Operating Funds Expended	\$930,446	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$930,446	\$131,587	\$0	110,131	365,252	41,032
Total	30	-	\$930,446	\$131,587	\$0	110,131	365,252	41,032

Performance Measures

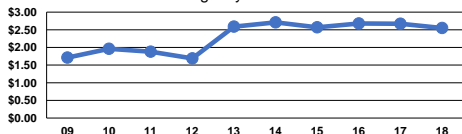
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$22.68
Total	\$2.55	\$22.68

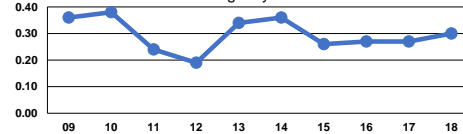
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.45	0.3	2.7
Total	\$8.45	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Brookings Area Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

148,208 Annual Unlinked Trips (UPT)

Service Supplied

474,554 Annual Vehicle Revenue Miles (VRM)
33,935 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,374,099 Total Operating Expenses

Database Information

NTDID: 8R04-80187

Reporter Type: Rural General Public Transit

Financial Information

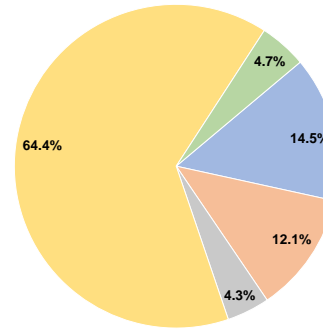
Sources of Operating Funds Expended

Fare Revenues	\$199,793	14.5%
Local Funds	\$165,982	12.1%
State Funds	\$58,764	4.3%
Federal Assistance	\$884,634	64.4%
Other Funds	\$64,926	4.7%
Total Operating Funds Expended	\$1,374,099	100.0%

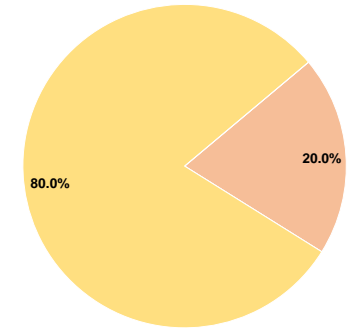
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,196	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,785	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,981	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,374,099	\$199,793	\$5,981	148,208	474,554	33,935
Total	22	-	\$1,374,099	\$199,793	\$5,981	148,208	474,554	33,935

Performance Measures

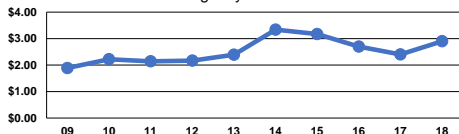
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$40.49
Total	\$2.90	\$40.49

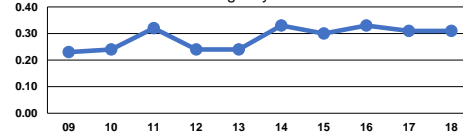
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.27	0.3	4.4
Total	\$9.27	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



East Dakota Transit, Inc.

2018 Annual Agency Profile

<http://www.madisonsd.com>

P.O. Box 199

Madison, SD 57042-0199

General Information

Service Consumption

19,073 Annual Unlinked Trips (UPT)

Service Supplied

28,936 Annual Vehicle Revenue Miles (VRM)
3,506 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$181,345 Total Operating Expenses

Database Information

NTDID: 8R04-80190

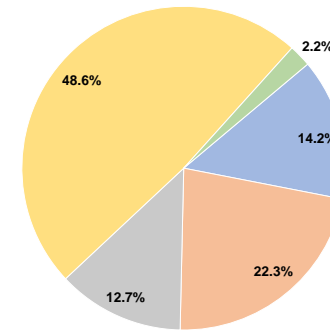
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$25,701	14.2%
Local Funds	\$40,427	22.3%
State Funds	\$22,987	12.7%
Federal Assistance	\$88,205	48.6%
Other Funds	\$4,025	2.2%
Total Operating Funds Expended	\$181,345	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$181,345	\$25,701	\$0	19,073	28,936	3,506
Total	2	-	\$181,345	\$25,701	\$0	19,073	28,936	3,506

Performance Measures

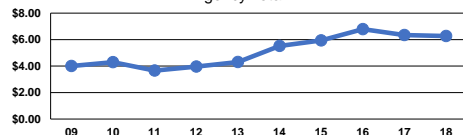
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.27	\$51.72
Total	\$6.27	\$51.72

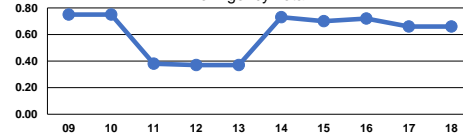
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.51	0.7	5.4
Total	\$9.51	0.7	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Arrow Transit

2018 Annual Agency Profile

General Information

Service Consumption

25,187 Annual Unlinked Trips (UPT)

Service Supplied

89,854 Annual Vehicle Revenue Miles (VRM)
6,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$269,223 Total Operating Expenses

Database Information

NTDID: 8R04-80191

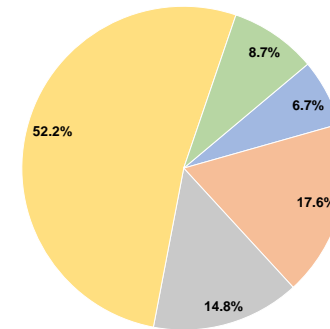
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,083	6.7%
Local Funds	\$47,298	17.6%
State Funds	\$39,917	14.8%
Federal Assistance	\$140,617	52.2%
Other Funds	\$23,308	8.7%
Total Operating Funds Expended	\$269,223	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$269,223	\$18,083	\$0	25,187	89,854	6,350
Total	7	-	\$269,223	\$18,083	\$0	25,187	89,854	6,350

Performance Measures

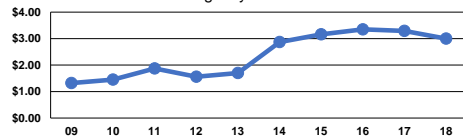
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$42.40
Total	\$3.00	\$42.40

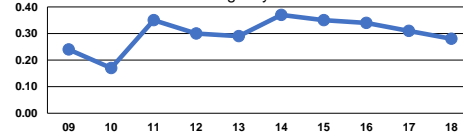
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.69	0.3	4.0
Total	\$10.69	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Groton Community Transit, Inc.

2018 Annual Agency Profile

P.O. Box 693
Groton, SD 57445-0693

General Information

Service Consumption

8,771 Annual Unlinked Trips (UPT)

Service Supplied

12,241 Annual Vehicle Revenue Miles (VRM)
2,177 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$99,150 Total Operating Expenses

Database Information

NTDID: 8R04-80232

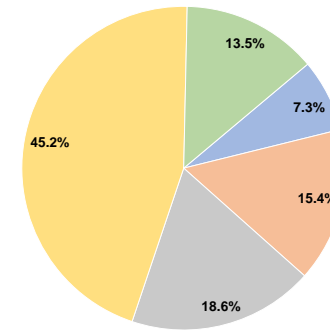
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,194	7.3%
Local Funds	\$15,303	15.4%
State Funds	\$18,432	18.6%
Federal Assistance	\$44,793	45.2%
Other Funds	\$13,428	13.5%
Total Operating Funds Expended	\$99,150	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$99,150	\$7,194	\$0	8,771	12,241	2,177
Total	3	-	\$99,150	\$7,194	\$0	8,771	12,241	2,177

Performance Measures

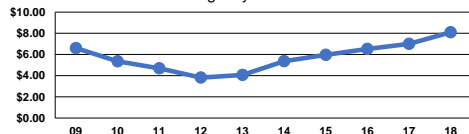
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.10	\$45.54
Total	\$8.10	\$45.54

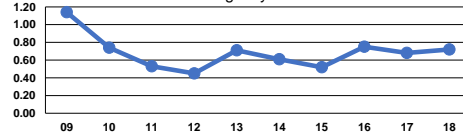
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.30	0.7	4.0
Total	\$11.30	0.7	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Watertown Area Transit

2018 Annual Agency Profile

<http://www.watertowntransit.com/>
 205 1st Avenue NE
 Watertown, SD 57201

General Information

Service Consumption

67,749 Annual Unlinked Trips (UPT)

Service Supplied

282,381 Annual Vehicle Revenue Miles (VRM)
 18,212 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$563,791 Total Operating Expenses

Database Information

NTDID: 8R04-80244

Reporter Type: Rural General Public Transit

Financial Information

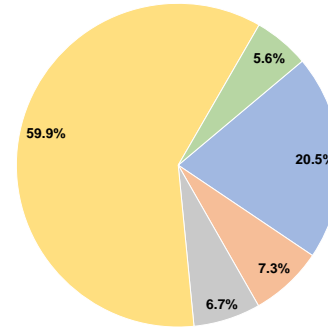
Sources of Operating Funds Expended

Fare Revenues	\$115,780	20.5%
Local Funds	\$41,259	7.3%
State Funds	\$37,799	6.7%
Federal Assistance	\$337,592	59.9%
Other Funds	\$31,361	5.6%
Total Operating Funds Expended	\$563,791	100.0%

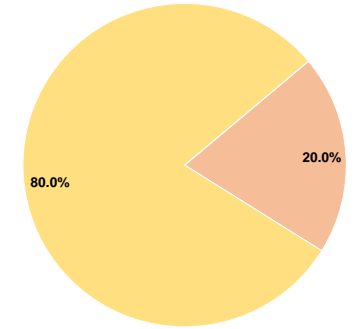
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,528	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,113	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,641	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$563,791	\$115,780	\$17,641	67,749	282,381	18,212
Total	9	-	\$563,791	\$115,780	\$17,641	67,749	282,381	18,212

Performance Measures

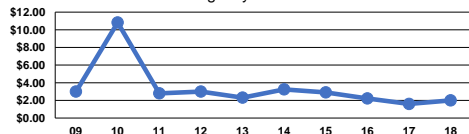
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$30.96
Total	\$2.00	\$30.96

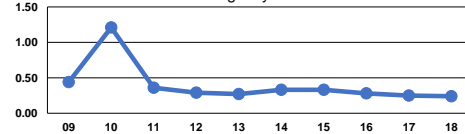
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.32	0.2	3.7
Total	\$8.32	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



West River Transit Authority, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

91,131 Annual Unlinked Trips (UPT)

Service Supplied

529,906 Annual Vehicle Revenue Miles (VRM)
33,727 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,184,249 Total Operating Expenses

Database Information

NTDID: 8R04-80253

Reporter Type: Rural General Public Transit

Financial Information

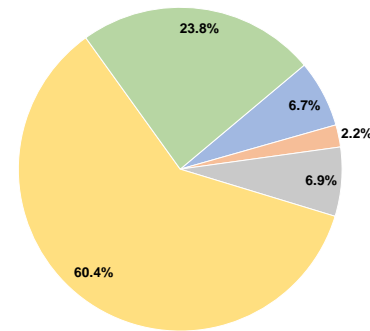
Sources of Operating Funds Expended

Fare Revenues	\$79,340	6.7%
Local Funds	\$26,245	2.2%
State Funds	\$81,688	6.9%
Federal Assistance	\$714,988	60.4%
Other Funds	\$281,988	23.8%
Total Operating Funds Expended	\$1,184,249	100.0%

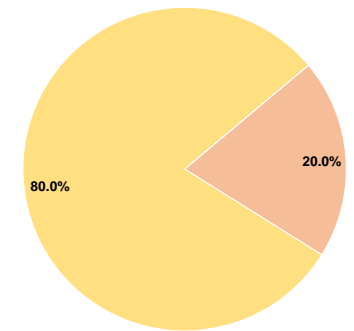
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,580	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,320	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,900	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,184,249	\$79,340	\$27,900	91,131	529,906	33,727
Total	30	-	\$1,184,249	\$79,340	\$27,900	91,131	529,906	33,727

Performance Measures

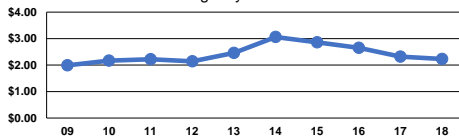
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$35.11
Total	\$2.23	\$35.11

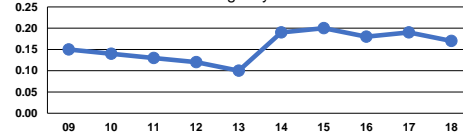
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.00	0.2	2.7
Total	\$13.00	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yankton Transit, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

112,530 Annual Unlinked Trips (UPT)

Service Supplied

221,764 Annual Vehicle Revenue Miles (VRM)
20,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$675,146 Total Operating Expenses

Database Information

NTDID: 8R04-80271
Reporter Type: Rural General Public Transit

Financial Information

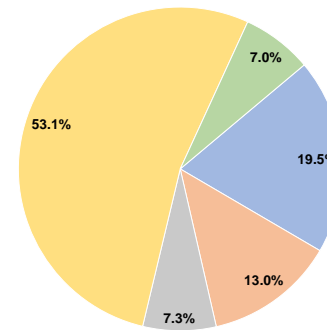
Sources of Operating Funds Expended

Fare Revenues	\$131,896	19.5%
Local Funds	\$87,735	13.0%
State Funds	\$49,397	7.3%
Federal Assistance	\$358,589	53.1%
Other Funds	\$47,529	7.0%
Total Operating Funds Expended	\$675,146	100.0%

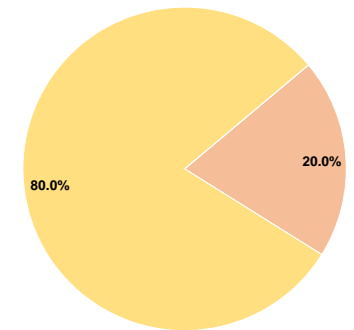
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,644	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,576	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,220	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$675,146	\$131,896	\$48,220	112,530	221,764	20,909
Total	17	-	\$675,146	\$131,896	\$48,220	112,530	221,764	20,909

Performance Measures

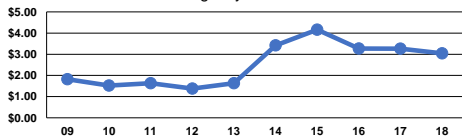
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$32.29
Total	\$3.04	\$32.29

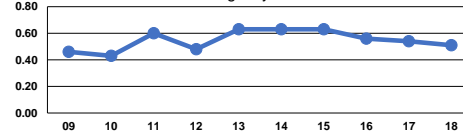
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.00	0.5	5.4
Total	\$6.00	0.5	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Inter-Lakes Community Action

2018 Annual Agency Profile

General Information

Service Consumption

9,198 Annual Unlinked Trips (UPT)

Service Supplied

10,589 Annual Vehicle Revenue Miles (VRM)
2,526 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,053 Total Operating Expenses

Database Information

NTDID: 8R04-80282

Reporter Type: Rural General Public Transit

Financial Information

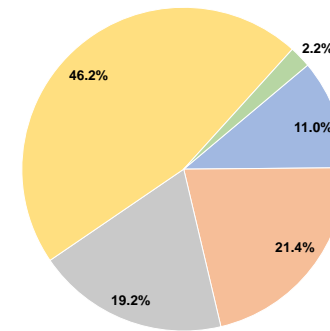
Sources of Operating Funds Expended

Fare Revenues	\$14,489	11.0%
Local Funds	\$28,316	21.4%
State Funds	\$25,310	19.2%
Federal Assistance	\$61,067	46.2%
Other Funds	\$2,871	2.2%
Total Operating Funds Expended	\$132,053	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$132,053	\$14,489	\$0	9,198	10,589	2,526
Total	3	-	\$132,053	\$14,489	\$0	9,198	10,589	2,526

Performance Measures

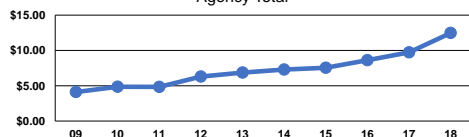
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.47	\$52.28
Total	\$12.47	\$52.28

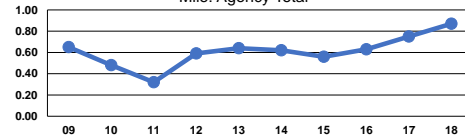
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.36	0.9	3.6
Total	\$14.36	0.9	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Spink County Public Transit

2018 Annual Agency Profile

General Information

Service Consumption

19,928 Annual Unlinked Trips (UPT)

Service Supplied

17,981 Annual Vehicle Revenue Miles (VRM)
 2,575 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$110,804 Total Operating Expenses

Database Information

NTDID: 8R04-80297

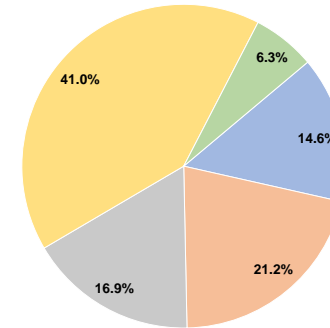
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,213	14.6%
Local Funds	\$23,442	21.2%
State Funds	\$18,701	16.9%
Federal Assistance	\$45,475	41.0%
Other Funds	\$6,973	6.3%
Total Operating Funds Expended	\$110,804	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$110,804	\$16,213	\$0	19,928	17,981	2,575
Total	3	-	\$110,804	\$16,213	\$0	19,928	17,981	2,575

Performance Measures

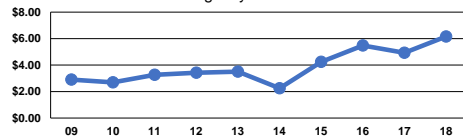
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.16	\$43.03
Total	\$6.16	\$43.03

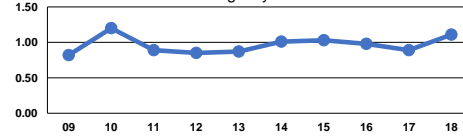
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.56	1.1	7.7
Total	\$5.56	1.1	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Transit, Inc.

2018 Annual Agency Profile

<http://www.sissetoncommunitytransit.com>

420 2nd Avenue East
P.O. Box 27
Sisseton, SD 57262-0027

General Information

Service Consumption

86,970 Annual Unlinked Trips (UPT)

Service Supplied

311,016 Annual Vehicle Revenue Miles (VRM)
19,423 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$570,313 Total Operating Expenses

Database Information

NTDID: 8R04-80300

Reporter Type: Rural General Public Transit

Financial Information

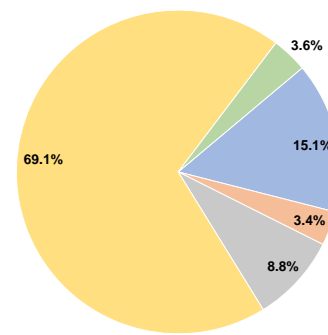
Sources of Operating Funds Expended

Fare Revenues	\$86,037	15.1%
Local Funds	\$19,511	3.4%
State Funds	\$50,195	8.8%
Federal Assistance	\$394,210	69.1%
Other Funds	\$20,360	3.6%
Total Operating Funds Expended	\$570,313	100.0%

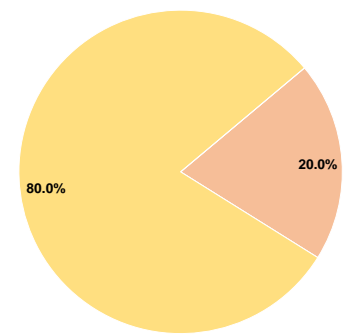
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$145	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$580	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$725	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$570,313	\$86,037	\$725	86,970	311,016	19,423
Total	18	-	\$570,313	\$86,037	\$725	86,970	311,016	19,423

Performance Measures

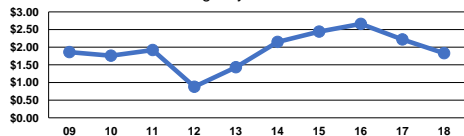
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$29.36
Total	\$1.83	\$29.36

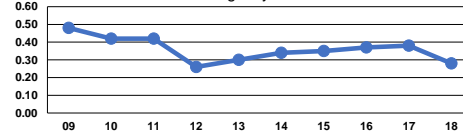
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.56	0.3	4.5
Total	\$6.56	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Hartford - Hartford City Transit

2018 Annual Agency Profile

General Information

Service Consumption

1,341 Annual Unlinked Trips (UPT)

Service Supplied

8,327 Annual Vehicle Revenue Miles (VRM)
 951 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$53,538 Total Operating Expenses

Database Information

NTDID: 8R04-88220

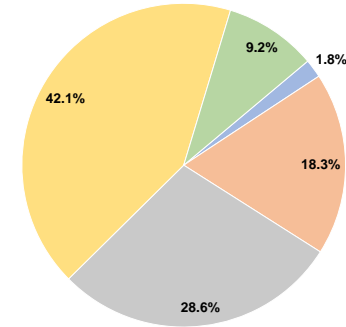
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$989	1.8%
Local Funds	\$9,777	18.3%
State Funds	\$15,312	28.6%
Federal Assistance	\$22,526	42.1%
Other Funds	\$4,934	9.2%
Total Operating Funds Expended	\$53,538	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$53,538	\$989	\$0	1,341	8,327	951
Total	1	-	\$53,538	\$989	\$0	1,341	8,327	951

Performance Measures

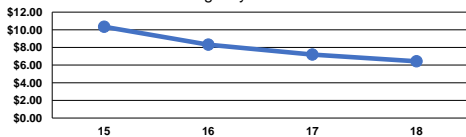
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.43	\$56.30
Total	\$6.43	\$56.30

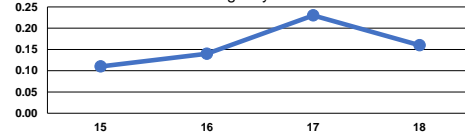
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.92	0.2	1.4
Total	\$39.92	0.2	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Big Horn Senior Citizens, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

8,510 Annual Unlinked Trips (UPT)

Service Supplied

43,992 Annual Vehicle Revenue Miles (VRM)
1,673 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$86,341 Total Operating Expenses

Database Information

NTDID: 8R05-80120

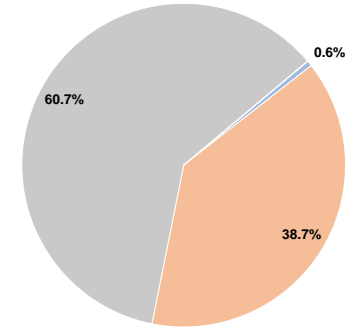
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$479	0.6%
Local Funds	\$33,421	38.7%
State Funds	\$52,441	60.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$86,341	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$86,341	\$479	\$0	8,510	43,992	1,673
Total	5	-	\$86,341	\$479	\$0	8,510	43,992	1,673

Performance Measures

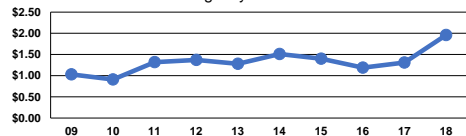
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$51.61
Total	\$1.96	\$51.61

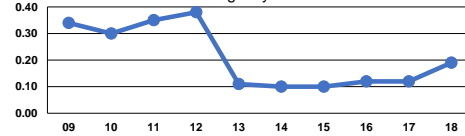
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.15	0.2	5.1
Total	\$10.15	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fremont County Association of Governments

2018 Annual Agency Profile

General Information

Service Consumption

59,670 Annual Unlinked Trips (UPT)

Service Supplied

410,225 Annual Vehicle Revenue Miles (VRM)
19,482 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,021,101 Total Operating Expenses

Database Information

NTDID: 8R05-80121

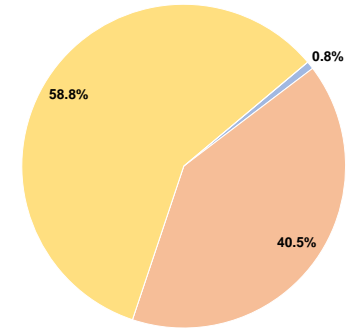
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,990	0.8%
Local Funds	\$413,111	40.5%
State Funds	\$0	0.0%
Federal Assistance	\$600,000	58.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,021,101	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$398,229	\$3,116	\$0	11,235	160,261	4,528
Bus	8	-	\$622,872	\$4,874	\$0	48,435	249,964	14,954
Total	14	-	\$1,021,101	\$7,990	\$0	59,670	410,225	19,482

Performance Measures

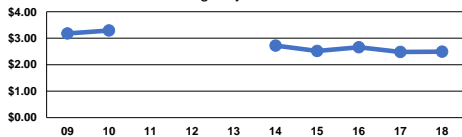
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$87.95
Bus	\$2.49	\$41.65
Total	\$2.49	\$52.41

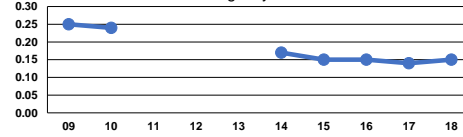
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.45	0.1	2.5
Bus	\$12.86	0.2	3.2
Total	\$17.11	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

649,509 Annual Unlinked Trips (UPT)

Service Supplied

341,880 Annual Vehicle Revenue Miles (VRM)
44,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,948,358 Total Operating Expenses

Database Information

NTDID: 8R05-80140

Reporter Type: Rural General Public Transit

Financial Information

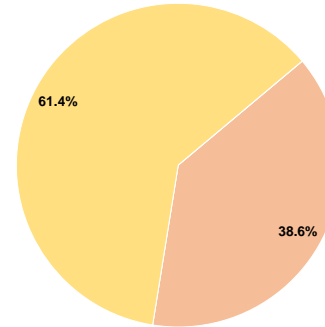
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$752,859	38.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,195,499	61.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,948,358	100.0%

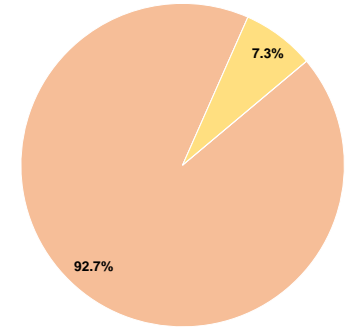
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$446,208	92.7%
State Funds	\$0	0.0%
Federal Assistance	\$35,000	7.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$481,208	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$642,958	\$0	\$70,000	57,879	112,285	14,638
Bus	12	-	\$1,305,400	\$0	\$411,208	591,630	229,595	29,402
Total	19	-	\$1,948,358	\$0	\$481,208	649,509	341,880	44,040

Performance Measures

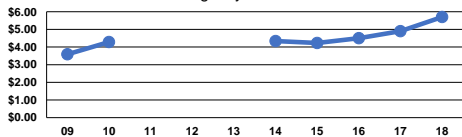
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.73	\$43.92
Bus	\$5.69	\$44.40
Total	\$5.70	\$44.24

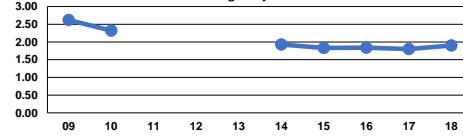
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.11	0.5	4.0
Bus	\$2.21	2.6	20.1
Total	\$3.00	1.9	14.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Buffalo Senior Center Inc

2018 Annual Agency Profile

<http://www.buffaloseniorcenter.com>
 671 W. Fetterman
 P.O. Box 941
 Buffalo, WY 82834

General Information

Service Consumption

13,775 Annual Unlinked Trips (UPT)

Service Supplied

53,021 Annual Vehicle Revenue Miles (VRM)
 6,748 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,437 Total Operating Expenses

Database Information

NTDID: 8R05-80151
 Reporter Type: Rural General Public Transit

Financial Information

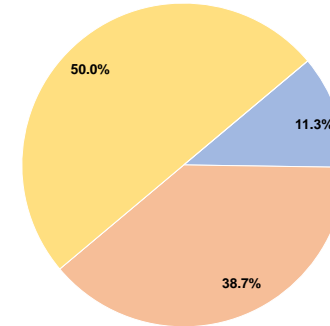
Sources of Operating Funds Expended

Fare Revenues	\$16,046	11.3%
Local Funds	\$54,670	38.7%
State Funds	\$0	0.0%
Federal Assistance	\$70,721	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$141,437	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$141,437	\$16,046	\$0	13,775	53,021	6,748
Total	4	-	\$141,437	\$16,046	\$0	13,775	53,021	6,748

Performance Measures

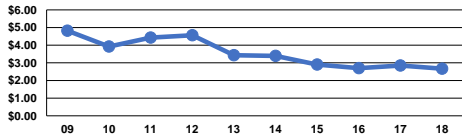
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$20.96
Total	\$2.67	\$20.96

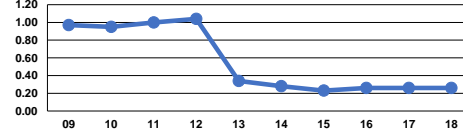
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.27	0.3	2.0
Total	\$10.27	0.3	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Campbell County Senior Citizens Association Inc

2018 Annual Agency Profile

General Information

Service Consumption

17,363 Annual Unlinked Trips (UPT)

Service Supplied

70,409 Annual Vehicle Revenue Miles (VRM)
 2,145 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$323,725 Total Operating Expenses

Database Information

NTDID: 8R05-80163

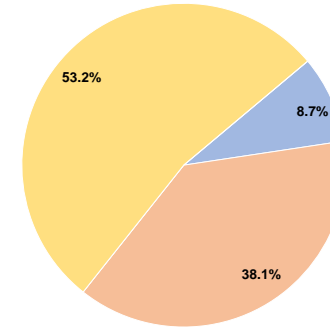
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,259	8.7%
Local Funds	\$123,188	38.1%
State Funds	\$0	0.0%
Federal Assistance	\$172,278	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$323,725	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$323,725	\$28,259	\$0	17,363	70,409	2,145
Total	7	-	\$323,725	\$28,259	\$0	17,363	70,409	2,145

Performance Measures

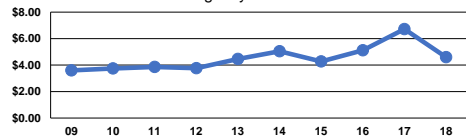
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$150.92
Total	\$4.60	\$150.92

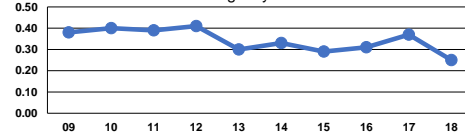
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.64	0.2	8.1
Total	\$18.64	0.2	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Riverton Senior Center

2018 Annual Agency Profile

General Information

Service Consumption

17,117 Annual Unlinked Trips (UPT)

Service Supplied

54,012 Annual Vehicle Revenue Miles (VRM)
5,491 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$199,285 Total Operating Expenses

Database Information

NTDID: 8R05-80185

Reporter Type: Rural General Public Transit

Financial Information

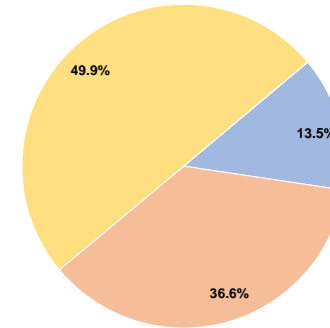
Sources of Operating Funds Expended

Fare Revenues	\$26,847	13.5%
Local Funds	\$72,908	36.6%
State Funds	\$0	0.0%
Federal Assistance	\$99,530	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$199,285	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$199,285	\$26,847	\$0	17,117	54,012	5,491
Total	4	-	\$199,285	\$26,847	\$0	17,117	54,012	5,491

Performance Measures

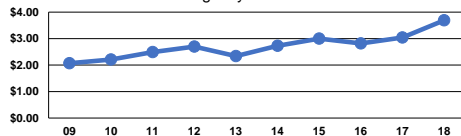
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$36.29
Total	\$3.69	\$36.29

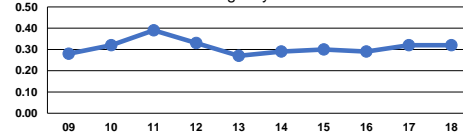
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	0.3	3.1
Total	\$11.64	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southern Teton Area Rapid Transit

2018 Annual Agency Profile

General Information

Service Consumption

1,063,836 Annual Unlinked Trips (UPT)

Service Supplied

875,940 Annual Vehicle Revenue Miles (VRM)
 59,459 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,695,843 Total Operating Expenses

Database Information

NTDID: 8R05-80188
 Reporter Type: Rural General Public Transit

Financial Information

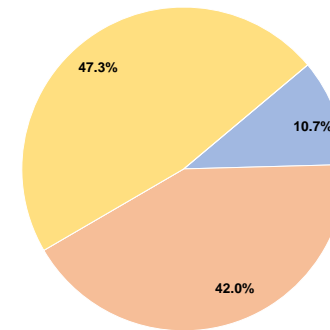
Sources of Operating Funds Expended

Fare Revenues	\$394,786	10.7%
Local Funds	\$1,553,730	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,747,327	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,695,843	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$110,876	\$11,844	\$0	5,465	22,516	6,816
Bus	19	-	\$3,584,967	\$382,942	\$0	1,058,371	853,424	52,643
Total	21	-	\$3,695,843	\$394,786	\$0	1,063,836	875,940	59,459

Performance Measures

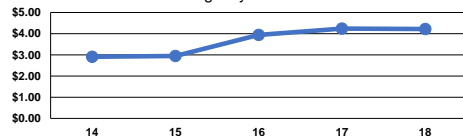
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$16.27
Bus	\$4.20	\$68.10
Total	\$4.22	\$62.16

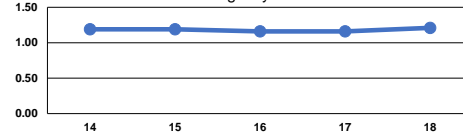
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.29	0.2	0.8
Bus	\$3.39	1.2	20.1
Total	\$3.47	1.2	17.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Senior Citizens Council

2018 Annual Agency Profile

<http://www.sheridanseniorcenter.org>

211 Smith Street
Sheridan, WY 82801

General Information

Service Consumption

38,238 Annual Unlinked Trips (UPT)

Service Supplied

177,796 Annual Vehicle Revenue Miles (VRM)
19,050 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$564,411 Total Operating Expenses

Database Information

NTDID: 8R05-80193

Reporter Type: Rural General Public Transit

Financial Information

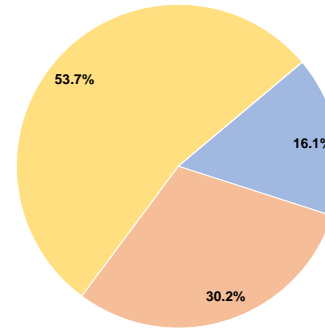
Sources of Operating Funds Expended

Fare Revenues	\$90,745	16.1%
Local Funds	\$170,520	30.2%
State Funds	\$0	0.0%
Federal Assistance	\$303,146	53.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$564,411	100.0%

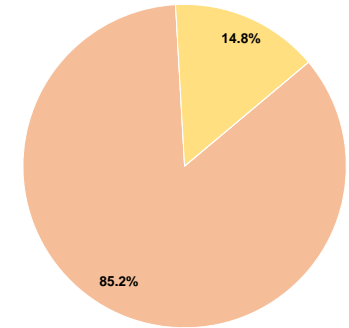
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,197	85.2%
State Funds	\$0	0.0%
Federal Assistance	\$10,789	14.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,986	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$564,411	\$90,745	\$72,986	38,238	177,796	19,050
Total	11	-	\$564,411	\$90,745	\$72,986	38,238	177,796	19,050

Performance Measures

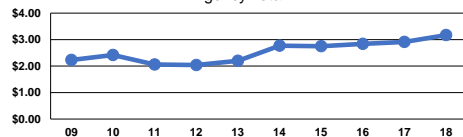
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$29.63
Total	\$3.17	\$29.63

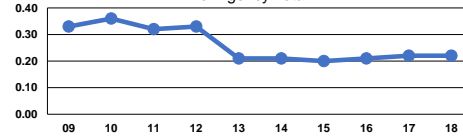
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.76	0.2	2.0
Total	\$14.76	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Converse County Aging Services

2018 Annual Agency Profile

General Information

Service Consumption

21,411 Annual Unlinked Trips (UPT)

Service Supplied

53,856 Annual Vehicle Revenue Miles (VRM)
 4,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$134,148 Total Operating Expenses

Database Information

NTDID: 8R05-80216

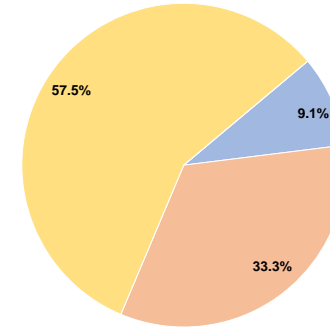
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,255	9.1%
Local Funds	\$44,708	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$77,185	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$134,148	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$134,148	\$12,255	\$0	21,411	53,856	4,547
Total	5	-	\$134,148	\$12,255	\$0	21,411	53,856	4,547

Performance Measures

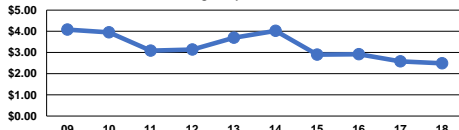
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$29.50
Total	\$2.49	\$29.50

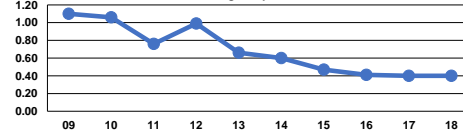
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.27	0.4	4.7
Total	\$6.27	0.4	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,269 Annual Unlinked Trips (UPT)

Service Supplied

28,499 Annual Vehicle Revenue Miles (VRM)
 1,497 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$46,969 Total Operating Expenses

Database Information

NTDID: 8R05-80217

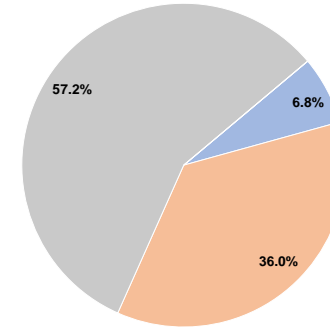
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,201	6.8%
Local Funds	\$16,898	36.0%
State Funds	\$26,870	57.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$46,969	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$46,969	\$3,201	\$0	2,269	28,499	1,497
Total	4	-	\$46,969	\$3,201	\$0	2,269	28,499	1,497

Performance Measures

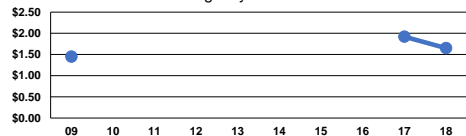
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$31.38
Total	\$1.65	\$31.38

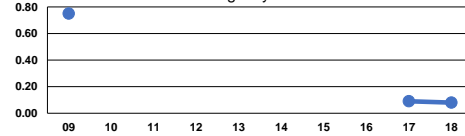
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.70	0.1	1.5
Total	\$20.70	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sweetwater Transit Authority Resources

2018 Annual Agency Profile

General Information

Service Consumption

40,403 Annual Unlinked Trips (UPT)

Service Supplied

194,744 Annual Vehicle Revenue Miles (VRM)
 12,083 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$591,682 Total Operating Expenses

Database Information

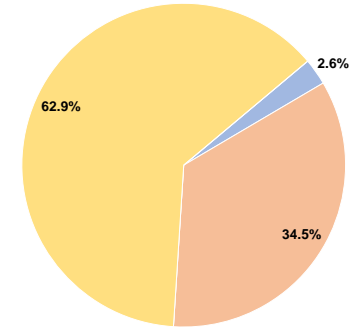
NTDID: 8R05-80218
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,633	2.6%
Local Funds	\$204,020	34.5%
State Funds	\$0	0.0%
Federal Assistance	\$372,029	62.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$591,682	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$319,509	\$8,442	\$0	17,592	105,188	5,452
Bus	3	-	\$272,173	\$7,191	\$0	22,811	89,556	6,631
Total	13	-	\$591,682	\$15,633	\$0	40,403	194,744	12,083

Performance Measures

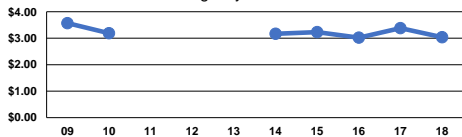
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$58.60
Bus	\$3.04	\$41.05
Total	\$3.04	\$48.97

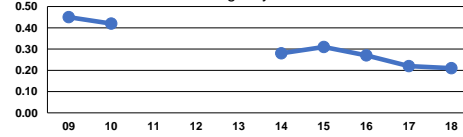
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.16	0.2	3.2
Bus	\$11.93	0.3	3.4
Total	\$14.64	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Meeteetse Recreation District

2018 Annual Agency Profile

General Information

Service Consumption

1,279 Annual Unlinked Trips (UPT)

Service Supplied

5,635 Annual Vehicle Revenue Miles (VRM)
387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,469 Total Operating Expenses

Database Information

NTDID: 8R05-80222

Reporter Type: Rural General Public Transit

Financial Information

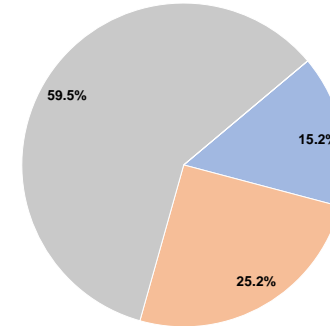
Sources of Operating Funds Expended

Fare Revenues	\$1,595	15.2%
Local Funds	\$2,642	25.2%
State Funds	\$6,232	59.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,469	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$10,469	\$1,595	\$0	1,279	5,635	387
Total	3	-	\$10,469	\$1,595	\$0	1,279	5,635	387

Performance Measures

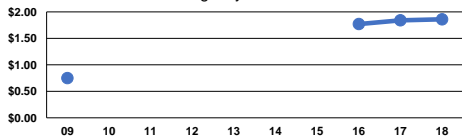
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$27.05
Total	\$1.86	\$27.05

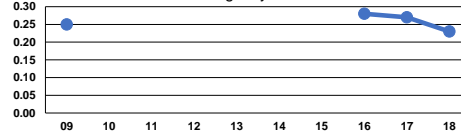
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.19	0.2	3.3
Total	\$8.19	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,653 Annual Unlinked Trips (UPT)

Service Supplied

54,833 Annual Vehicle Revenue Miles (VRM)
 6,188 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$198,308 Total Operating Expenses

Database Information

NTDID: 8R05-80223

Reporter Type: Rural General Public Transit

Financial Information

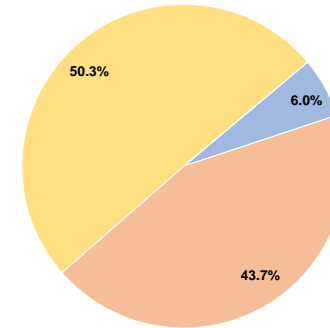
Sources of Operating Funds Expended

Fare Revenues	\$11,907	6.0%
Local Funds	\$86,618	43.7%
State Funds	\$0	0.0%
Federal Assistance	\$99,783	50.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$198,308	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$198,308	\$11,907	\$0	16,653	54,833	6,188
Total	4	-	\$198,308	\$11,907	\$0	16,653	54,833	6,188

Performance Measures

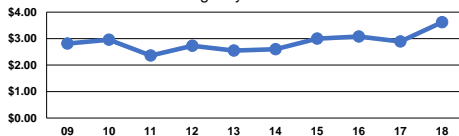
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$32.05
Total	\$3.62	\$32.05

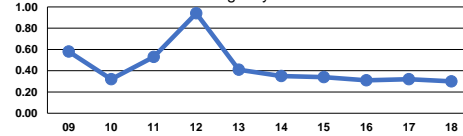
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.91	0.3	2.7
Total	\$11.91	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Eppson Center for Seniors

2018 Annual Agency Profile

General Information

Service Consumption

13,471 Annual Unlinked Trips (UPT)

Service Supplied

70,009 Annual Vehicle Revenue Miles (VRM)
5,854 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$112,001 Total Operating Expenses

Database Information

NTDID: 8R05-80252

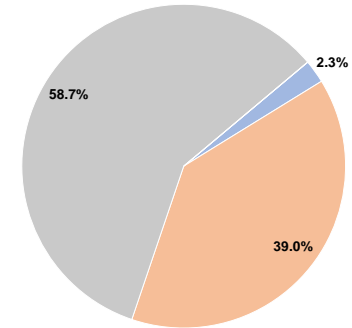
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,603	2.3%
Local Funds	\$43,662	39.0%
State Funds	\$65,736	58.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$112,001	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$112,001	\$2,603	\$0	13,471	70,009	5,854
Total	4	-	\$112,001	\$2,603	\$0	13,471	70,009	5,854

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$19.13
Total	\$1.60	\$19.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.31	0.2	2.3
Total	\$8.31	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,225 Annual Unlinked Trips (UPT)

Service Supplied

68,712 Annual Vehicle Revenue Miles (VRM)
 12,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$124,538 Total Operating Expenses

Database Information

NTDID: 8R05-80264

Reporter Type: Rural General Public Transit

Financial Information

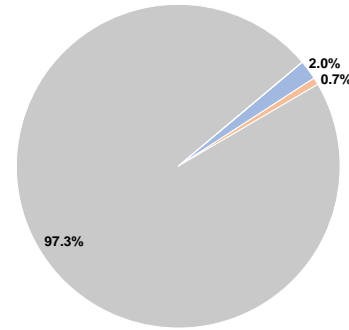
Sources of Operating Funds Expended

Fare Revenues	\$2,434	2.0%
Local Funds	\$889	0.7%
State Funds	\$121,215	97.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$124,538	100.0%

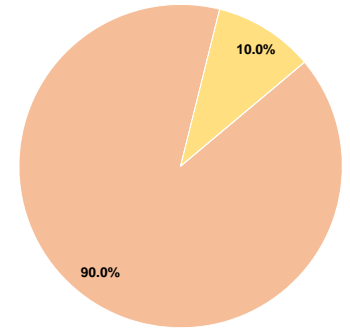
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,331	90.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,926	10.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,257	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$124,538	\$2,434	\$39,257	13,225	68,712	12,208
Total	6	-	\$124,538	\$2,434	\$39,257	13,225	68,712	12,208

Performance Measures

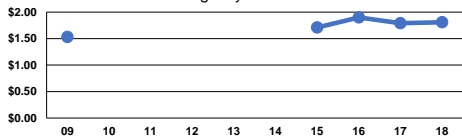
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$10.20
Total	\$1.81	\$10.20

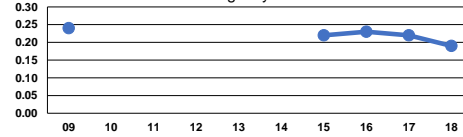
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.42	0.2	1.1
Total	\$9.42	0.2	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwest Sublette County Pioneers, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

1,044 Annual Unlinked Trips (UPT)

Service Supplied

12,297 Annual Vehicle Revenue Miles (VRM)
466 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$24,829 Total Operating Expenses

Database Information

NTDID: 8R05-80265

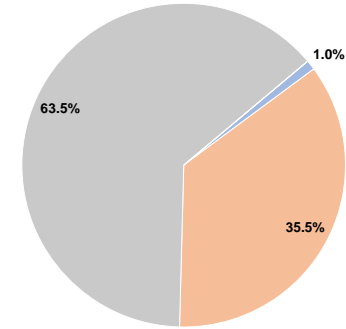
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$243	1.0%
Local Funds	\$8,825	35.5%
State Funds	\$15,761	63.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$24,829	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$24,829	\$243	\$0	1,044	12,297	466
Total	3	-	\$24,829	\$243	\$0	1,044	12,297	466

Performance Measures

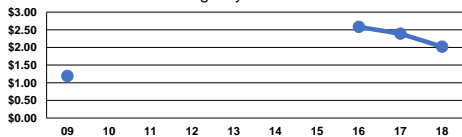
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$53.28
Total	\$2.02	\$53.28

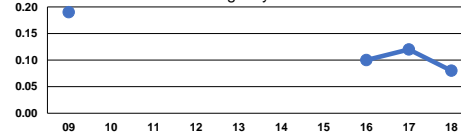
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.78	0.1	2.2
Total	\$23.78	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Goshen County Senior Friendship Center

2018 Annual Agency Profile

General Information

Service Consumption

15,875 Annual Unlinked Trips (UPT)

Service Supplied

44,404 Annual Vehicle Revenue Miles (VRM)
4,266 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,789 Total Operating Expenses

Database Information

NTDID: 8R05-80287

Reporter Type: Rural General Public Transit

Financial Information

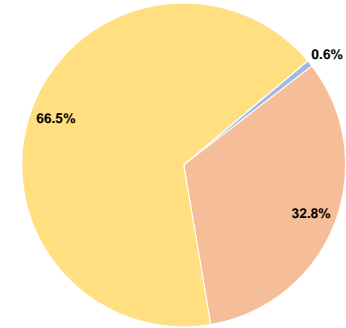
Sources of Operating Funds Expended

Fare Revenues	\$1,480	0.6%
Local Funds	\$74,716	32.8%
State Funds	\$0	0.0%
Federal Assistance	\$151,593	66.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$227,789	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$227,789	\$1,480	\$0	15,875	44,404	4,266
Total	5	-	\$227,789	\$1,480	\$0	15,875	44,404	4,266

Performance Measures

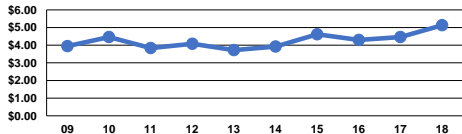
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$53.40
Total	\$5.13	\$53.40

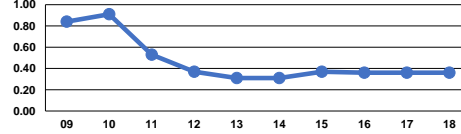
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.35	0.4	3.7
Total	\$14.35	0.4	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Weston County Senior Services

2018 Annual Agency Profile

General Information

Service Consumption

50,986 Annual Unlinked Trips (UPT)

Service Supplied

88,970 Annual Vehicle Revenue Miles (VRM)
6,295 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,428 Total Operating Expenses

Database Information

NTDID: 8R05-80288

Reporter Type: Rural General Public Transit

Financial Information

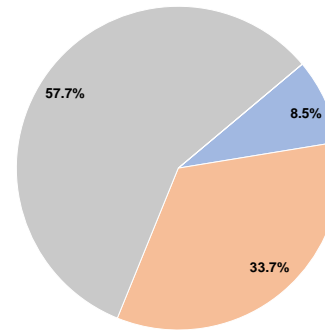
Sources of Operating Funds Expended

Fare Revenues	\$8,391	8.5%
Local Funds	\$33,199	33.7%
State Funds	\$56,838	57.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$98,428	100.0%

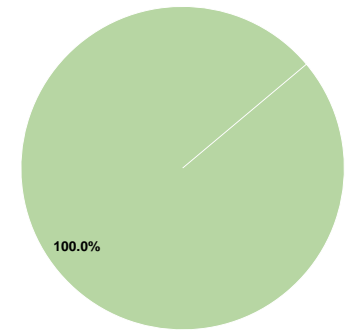
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$61,700	100.0%
Total Capital Funds Expended	\$61,700	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$98,428	\$8,391	\$61,700	50,986	88,970	6,295
Total	8	-	\$98,428	\$8,391	\$61,700	50,986	88,970	6,295

Performance Measures

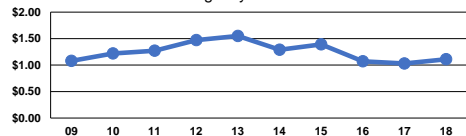
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.11	\$15.64
Total	\$1.11	\$15.64

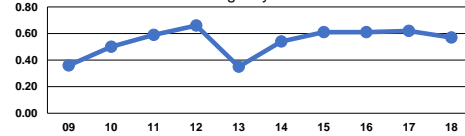
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.93	0.6	8.1
Total	\$1.93	0.6	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rehabilitation Enterprises of North Eastern Wyoming (RENEW)

2018 Annual Agency Profile

General Information

Service Consumption

20,125 Annual Unlinked Trips (UPT)

Service Supplied

66,386 Annual Vehicle Revenue Miles (VRM)
 4,802 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$151,654 Total Operating Expenses

Database Information

NTDID: 8R05-80293

Reporter Type: Rural General Public Transit

Financial Information

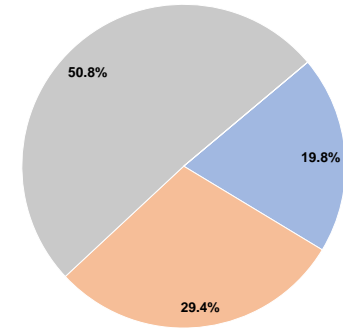
Sources of Operating Funds Expended

Fare Revenues	\$29,964	19.8%
Local Funds	\$44,609	29.4%
State Funds	\$77,081	50.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$151,654	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$151,654	\$29,964	\$0	20,125	66,386	4,802
Total	15	-	\$151,654	\$29,964	\$0	20,125	66,386	4,802

Performance Measures

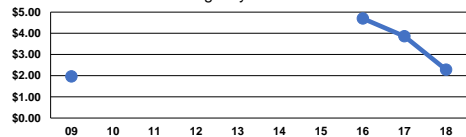
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$31.58
Total	\$2.28	\$31.58

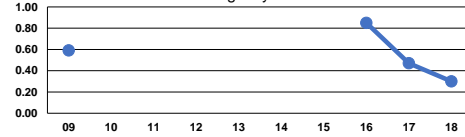
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.54	0.3	4.2
Total	\$7.54	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Star Valley Senior Citizens, Inc
 2018 Annual Agency Profile

General Information

Service Consumption

241 Annual Unlinked Trips (UPT)

Service Supplied

20,219 Annual Vehicle Revenue Miles (VRM)
 1,329 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$34,502 Total Operating Expenses

Database Information

NTDID: 8R05-80294

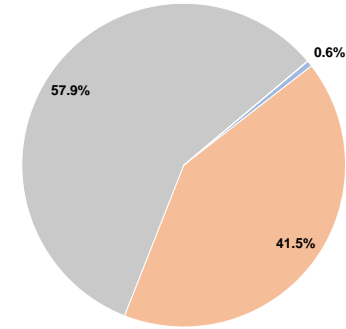
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$208	0.6%
Local Funds	\$14,309	41.5%
State Funds	\$19,985	57.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$34,502	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$34,502	\$208	\$0	241	20,219	1,329
Total	4	-	\$34,502	\$208	\$0	241	20,219	1,329

Performance Measures

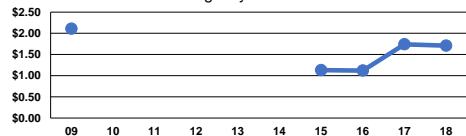
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$25.96
Total	\$1.71	\$25.96

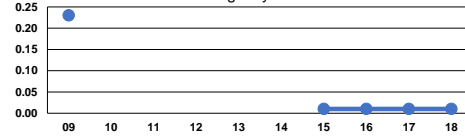
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$143.16	0.0	0.2
Total	\$143.16	0.0	0.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rendezvous Pointe

2018 Annual Agency Profile

General Information

Service Consumption

2,651 Annual Unlinked Trips (UPT)

Service Supplied

21,750 Annual Vehicle Revenue Miles (VRM)
745 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,571 Total Operating Expenses

Database Information

NTDID: 8R05-80301

Reporter Type: Rural General Public Transit

Financial Information

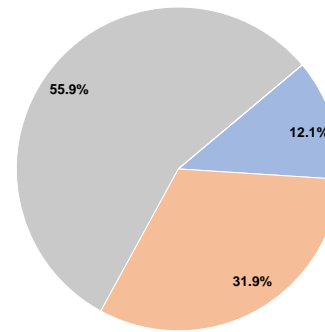
Sources of Operating Funds Expended

Fare Revenues	\$8,923	12.1%
Local Funds	\$23,496	31.9%
State Funds	\$41,152	55.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,571	100.0%

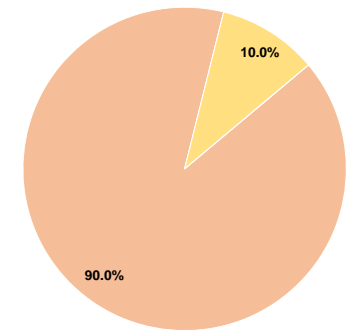
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,971	90.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,663	10.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,634	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$73,571	\$8,923	\$36,634	2,651	21,750	745
Total	3	-	\$73,571	\$8,923	\$36,634	2,651	21,750	745

Performance Measures

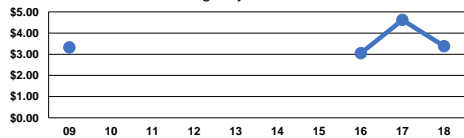
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$98.75
Total	\$3.38	\$98.75

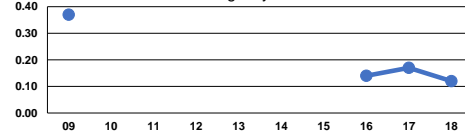
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.75	0.1	3.6
Total	\$27.75	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Powell Senior Citizens Ago-Go, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

9,057 Annual Unlinked Trips (UPT)

Service Supplied

27,390 Annual Vehicle Revenue Miles (VRM)
3,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,731 Total Operating Expenses

Database Information

NTDID: 8R05-88219

Reporter Type: Rural General Public Transit

Financial Information

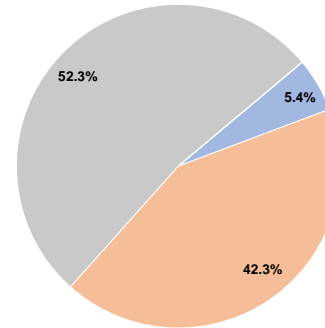
Sources of Operating Funds Expended

Fare Revenues	\$7,630	5.4%
Local Funds	\$60,000	42.3%
State Funds	\$74,101	52.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$141,731	100.0%

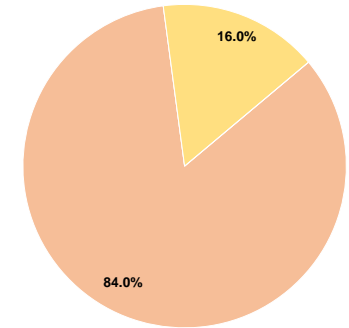
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,173	84.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,985	16.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,158	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$141,731	\$7,630	\$56,158	9,057	27,390	3,784
Total	4	-	\$141,731	\$7,630	\$56,158	9,057	27,390	3,784

Performance Measures

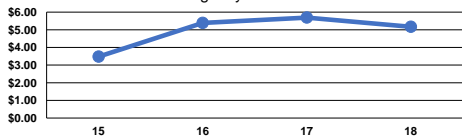
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$37.46
Total	\$5.17	\$37.46

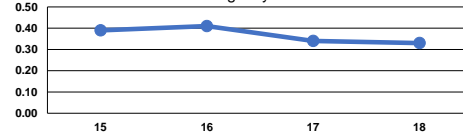
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.65	0.3	2.4
Total	\$15.65	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Washakie County Senior Citizens Center

2018 Annual Agency Profile

General Information

Service Consumption

8,008 Annual Unlinked Trips (UPT)

Service Supplied

29,056 Annual Vehicle Revenue Miles (VRM)
3,649 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$94,493 Total Operating Expenses

Database Information

NTDID: 8R05-88224
Reporter Type: Rural General Public Transit

Financial Information

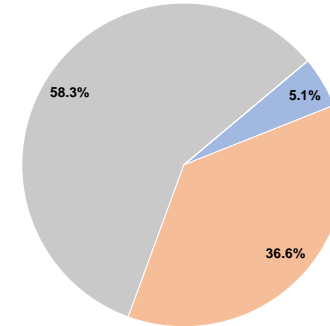
Sources of Operating Funds Expended

Fare Revenues	\$4,813	5.1%
Local Funds	\$34,590	36.6%
State Funds	\$55,090	58.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$94,493	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$94,493	\$4,813	\$0	8,008	29,056	3,649
Total	4	-	\$94,493	\$4,813	\$0	8,008	29,056	3,649

Performance Measures

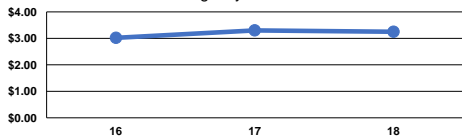
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$25.90
Total	\$3.25	\$25.90

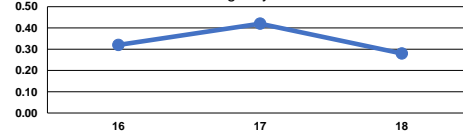
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.80	0.3	2.2
Total	\$11.80	0.3	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cedar Area Transportation Service

2018 Annual Agency Profile

General Information

Service Consumption

21,166 Annual Unlinked Trips (UPT)

Service Supplied

81,025 Annual Vehicle Revenue Miles (VRM)
 5,983 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$154,428 Total Operating Expenses

Database Information

NTDID: 8R06-80248

Reporter Type: Rural General Public Transit

Financial Information

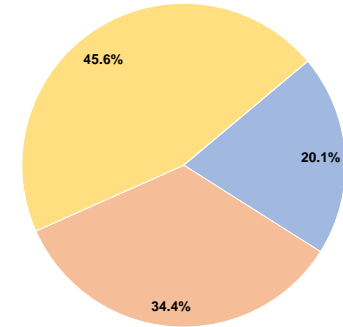
Sources of Operating Funds Expended

Fare Revenues	\$31,016	20.1%
Local Funds	\$53,062	34.4%
State Funds	\$0	0.0%
Federal Assistance	\$70,350	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,428	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$75,670	\$13,027	\$0	7,328	34,689	2,957
Bus	1	-	\$78,758	\$17,989	\$0	13,838	46,336	3,026
Total	2	-	\$154,428	\$31,016	\$0	21,166	81,025	5,983

Performance Measures

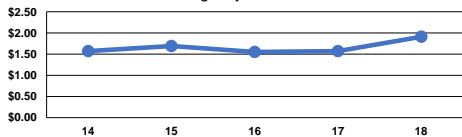
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$25.59
Bus	\$1.70	\$26.03
Total	\$1.91	\$25.81

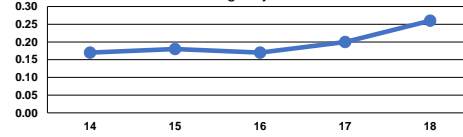
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.33	0.2	2.5
Bus	\$5.69	0.3	4.6
Total	\$7.30	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Basin Transit Association

2018 Annual Agency Profile

General Information

Service Consumption

45,120 Annual Unlinked Trips (UPT)

Service Supplied

311,356 Annual Vehicle Revenue Miles (VRM)
 12,781 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$706,512 Total Operating Expenses

Database Information

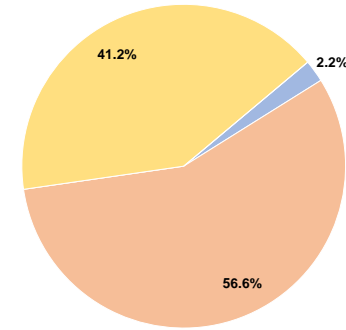
NTDID: 8R06-80260
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,655	2.2%
Local Funds	\$399,953	56.6%
State Funds	\$0	0.0%
Federal Assistance	\$290,904	41.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$706,512	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$71,701	\$5,953	\$0	4,076	51,742	2,743
Bus	4	-	\$634,811	\$9,702	\$0	41,044	259,614	10,038
Total	7	-	\$706,512	\$15,655	\$0	45,120	311,356	12,781

Performance Measures

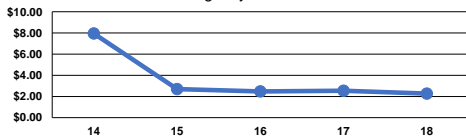
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$26.14
Bus	\$2.45	\$63.24
Total	\$2.27	\$55.28

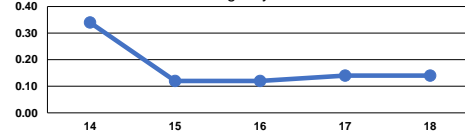
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.59	0.1	1.5
Bus	\$15.47	0.2	4.1
Total	\$15.66	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Park City Municipal Corporation

2018 Annual Agency Profile

General Information

Service Consumption

2,331,398 Annual Unlinked Trips (UPT)

Service Supplied

2,018,179 Annual Vehicle Revenue Miles (VRM)
 118,339 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$13,268,562 Total Operating Expenses

Database Information

NTDID: 8R06-80284
 Reporter Type: Rural General Public Transit

Financial Information

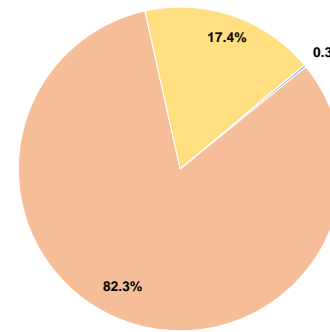
Sources of Operating Funds Expended

Fare Revenues	\$36,194	0.3%
Local Funds	\$10,925,285	82.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,307,083	17.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$13,268,562	100.0%

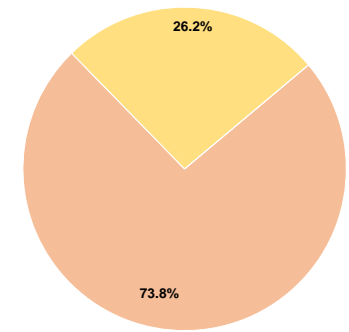
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,566,707	73.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,686,154	26.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,252,861	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$789,479	\$36,194	\$610,045	17,658	90,126	7,043
Bus	33	-	\$12,479,083	\$0	\$9,642,816	2,313,740	1,928,053	111,296
Total	39	-	\$13,268,562	\$36,194	\$10,252,861	2,331,398	2,018,179	118,339

Performance Measures

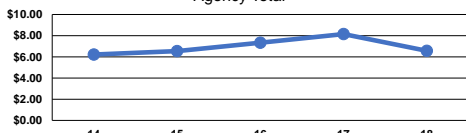
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.76	\$112.09
Bus	\$6.47	\$112.13
Total	\$6.57	\$112.12

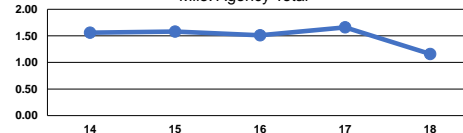
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.71	0.2	2.5
Bus	\$5.39	1.2	20.8
Total	\$5.69	1.2	19.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Show Low dba Four Seasons Connection

2018 Annual Agency Profile

General Information

Service Consumption

187,957 Annual Unlinked Trips (UPT)

Service Supplied

261,370 Annual Vehicle Revenue Miles (VRM)
10,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$737,421 Total Operating Expenses

Database Information

NTDID: 9R01-91001

Reporter Type: Rural General Public Transit

Financial Information

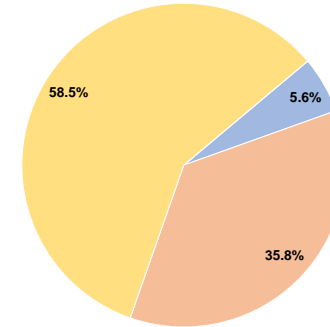
Sources of Operating Funds Expended

Fare Revenues	\$41,621	5.6%
Local Funds	\$264,271	35.8%
State Funds	\$0	0.0%
Federal Assistance	\$431,529	58.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$737,421	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$210,598	\$12,486	\$0	13,992	91,975	3,096
Bus	-	4	\$526,823	\$29,135	\$0	173,965	169,395	7,496
Total	-	7	\$737,421	\$41,621	\$0	187,957	261,370	10,592

Performance Measures

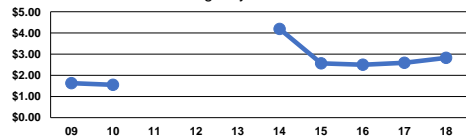
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.29	\$68.02
Bus	\$3.11	\$70.28
Total	\$2.82	\$69.62

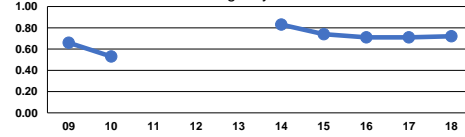
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.05	0.2	4.5
Bus	\$3.03	1.0	23.2
Total	\$3.92	0.7	17.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Cottonwood 2018 Annual Agency Profile

General Information

Service Consumption

165,099 Annual Unlinked Trips (UPT)

Service Supplied

422,591 Annual Vehicle Revenue Miles (VRM)
 26,757 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,982,897 Total Operating Expenses

Database Information

NTDID: 9R01-91010

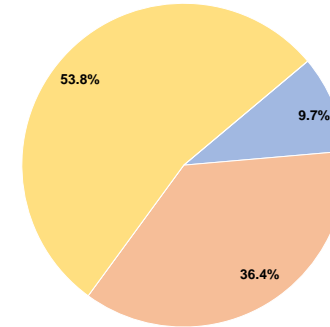
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$193,001	9.7%
Local Funds	\$722,404	36.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,067,492	53.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,982,897	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$649,888	\$74,354	\$0	53,178	167,185	6,483
Demand Response	5	-	\$636,167	\$13,774	\$0	19,984	117,748	10,251
Bus	3	-	\$696,842	\$104,873	\$0	91,937	137,658	10,023
Total	10	-	\$1,982,897	\$193,001	\$0	165,099	422,591	26,757

Performance Measures

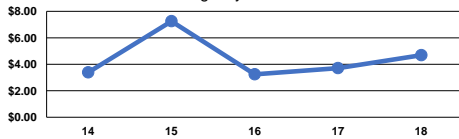
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.89	\$100.24
Demand Response	\$5.40	\$62.06
Bus	\$5.06	\$69.52
Total	\$4.69	\$74.11

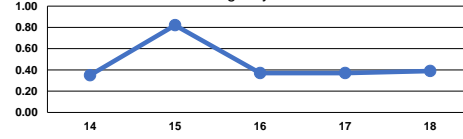
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.22	0.3	8.2
Demand Response	\$31.83	0.2	1.9
Bus	\$7.58	0.7	9.2
Total	\$12.01	0.4	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Helping Hands Agency, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

25,157 Annual Unlinked Trips (UPT)

Service Supplied

307,286 Annual Vehicle Revenue Miles (VRM)
12,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$761,986 Total Operating Expenses

Database Information

NTDID: 9R01-91016
Reporter Type: Rural General Public Transit

Financial Information

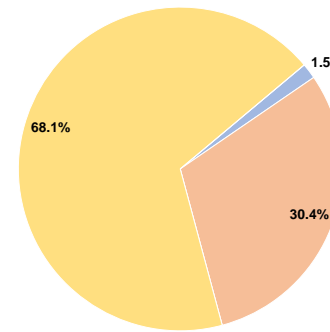
Sources of Operating Funds Expended

Fare Revenues	\$11,801	1.5%
Local Funds	\$231,530	30.4%
State Funds	\$0	0.0%
Federal Assistance	\$518,655	68.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$761,986	100.0%

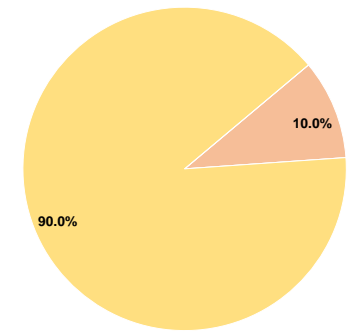
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,433	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$228,901	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$254,334	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$761,986	\$11,801	\$254,334	25,157	307,286	12,199
Total	5	-	\$761,986	\$11,801	\$254,334	25,157	307,286	12,199

Performance Measures

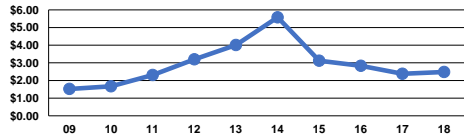
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.48	\$62.46
Total	\$2.48	\$62.46

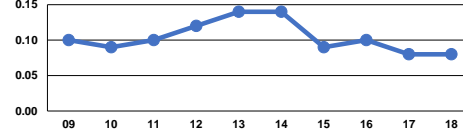
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.29	0.1	2.1
Total	\$30.29	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Bullhead dba Bullhead Area Transit System

2018 Annual Agency Profile

General Information

Service Consumption

171,034 Annual Unlinked Trips (UPT)

Service Supplied

291,983 Annual Vehicle Revenue Miles (VRM)
 18,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,207,015 Total Operating Expenses

Database Information

NTDID: 9R01-91037
 Reporter Type: Rural General Public Transit

Financial Information

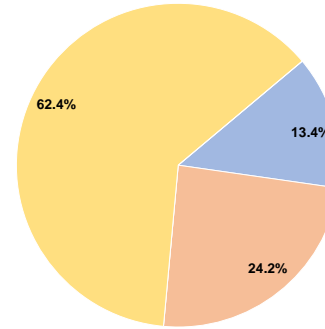
Sources of Operating Funds Expended

Fare Revenues	\$161,448	13.4%
Local Funds	\$291,998	24.2%
State Funds	\$0	0.0%
Federal Assistance	\$753,569	62.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,207,015	100.0%

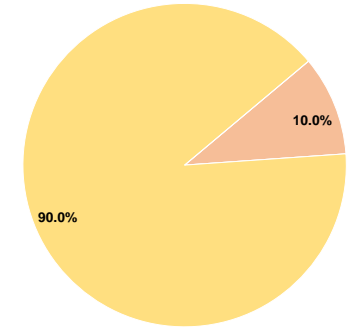
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,452	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$211,076	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,528	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$291,135	\$14,976	\$47,913	11,451	83,688	4,901
Bus	7	-	\$915,880	\$146,472	\$186,615	159,583	208,295	13,695
Total	10	-	\$1,207,015	\$161,448	\$234,528	171,034	291,983	18,596

Performance Measures

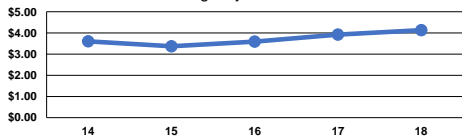
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$59.40
Bus	\$4.40	\$66.88
Total	\$4.13	\$64.91

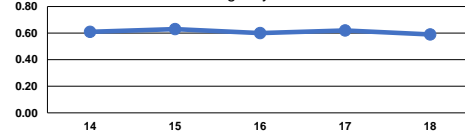
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.42	0.1	2.3
Bus	\$5.74	0.8	11.7
Total	\$7.06	0.6	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,047 Annual Unlinked Trips (UPT)

Service Supplied

218,818 Annual Vehicle Revenue Miles (VRM)
 12,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$649,291 Total Operating Expenses

Database Information

NTDID: 9R01-91052
 Reporter Type: Rural General Public Transit

Financial Information

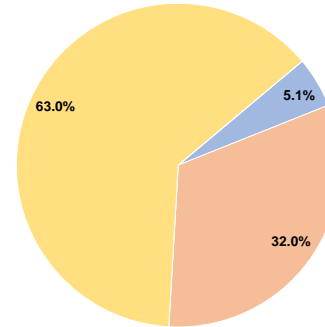
Sources of Operating Funds Expended

Fare Revenues	\$32,876	5.1%
Local Funds	\$207,652	32.0%
State Funds	\$0	0.0%
Federal Assistance	\$408,763	63.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$649,291	100.0%

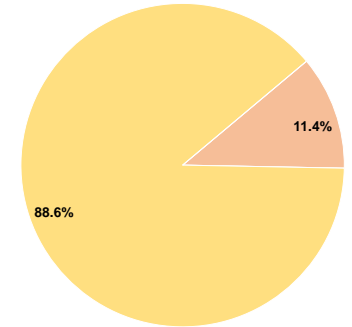
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,706	11.4%
State Funds	\$0	0.0%
Federal Assistance	\$52,044	88.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,750	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$50,089	\$0	\$7,133	8,309	18,714	2,112
Bus	5	-	\$599,202	\$32,876	\$51,617	51,738	200,104	10,788
Total	7	-	\$649,291	\$32,876	\$58,750	60,047	218,818	12,900

Performance Measures

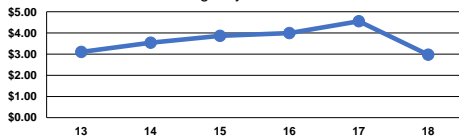
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$23.72
Bus	\$2.99	\$55.54
Total	\$2.97	\$50.33

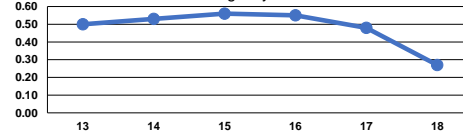
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.03	0.4	3.9
Bus	\$11.58	0.3	4.8
Total	\$10.81	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Miami dba Cobre Valley Community Transit

2018 Annual Agency Profile

General Information

Service Consumption

14,366 Annual Unlinked Trips (UPT)

Service Supplied

73,918 Annual Vehicle Revenue Miles (VRM)
 8,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$324,925 Total Operating Expenses

Database Information

NTDID: 9R01-91069

Reporter Type: Rural General Public Transit

Financial Information

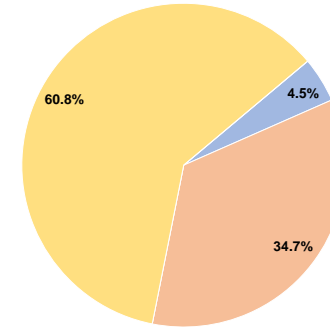
Sources of Operating Funds Expended

Fare Revenues	\$14,654	4.5%
Local Funds	\$112,809	34.7%
State Funds	\$0	0.0%
Federal Assistance	\$197,462	60.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$324,925	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$86,237	\$7,799	\$0	3,710	13,936	2,556
Bus	3	-	\$238,688	\$6,855	\$0	10,656	59,982	5,904
Total	5	-	\$324,925	\$14,654	\$0	14,366	73,918	8,460

Performance Measures

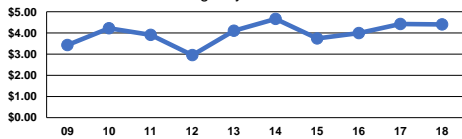
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.19	\$33.74
Bus	\$3.98	\$40.43
Total	\$4.40	\$38.41

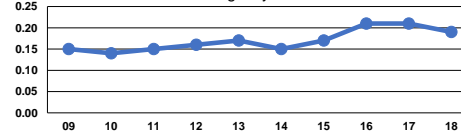
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.24	0.3	1.5
Bus	\$22.40	0.2	1.8
Total	\$22.62	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Kingman dba Kingman Area Regional Transit

2018 Annual Agency Profile

General Information

Service Consumption

107,676 Annual Unlinked Trips (UPT)

Service Supplied

190,323 Annual Vehicle Revenue Miles (VRM)
14,312 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$796,620 Total Operating Expenses

Database Information

NTDID: 9R01-91075

Reporter Type: Rural General Public Transit

Financial Information

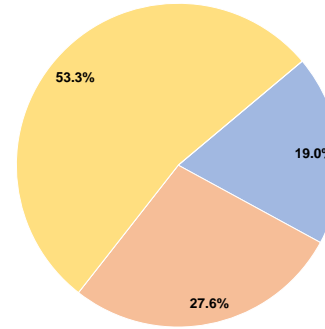
Sources of Operating Funds Expended

Fare Revenues	\$151,681	19.0%
Local Funds	\$220,212	27.6%
State Funds	\$0	0.0%
Federal Assistance	\$424,727	53.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$796,620	100.0%

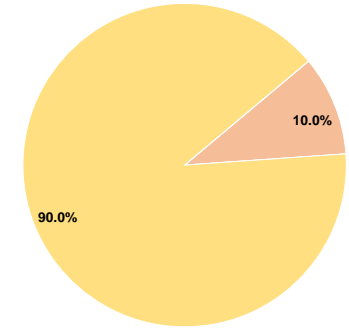
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,808	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$124,266	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,074	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$796,620	\$151,681	\$138,074	107,676	190,323	14,312
Total	5	-	\$796,620	\$151,681	\$138,074	107,676	190,323	14,312

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.19	\$55.66
Total	\$4.19	\$55.66

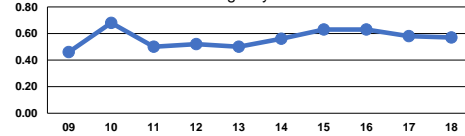
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.40	0.6	7.5
Total	\$7.40	0.6	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Coolidge dba Cotton Express

2018 Annual Agency Profile

General Information

Service Consumption

31,452 Annual Unlinked Trips (UPT)

Service Supplied

203,487 Annual Vehicle Revenue Miles (VRM)
14,886 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$945,651 Total Operating Expenses

Database Information

NTDID: 9R01-91096

Reporter Type: Rural General Public Transit

Financial Information

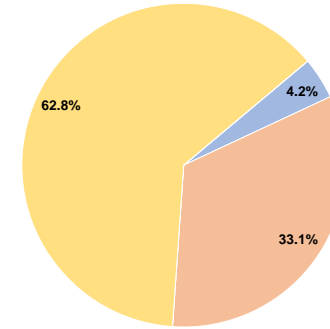
Sources of Operating Funds Expended

Fare Revenues	\$39,312	4.2%
Local Funds	\$312,636	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$593,703	62.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$945,651	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$410,809	\$17,562	\$0	13,056	120,358	5,058
Demand Response	1	-	\$205,483	\$10,657	\$0	9,149	10,856	2,016
Bus	7	-	\$329,359	\$11,093	\$0	9,247	72,273	7,812
Total	10	-	\$945,651	\$39,312	\$0	31,452	203,487	14,886

Performance Measures

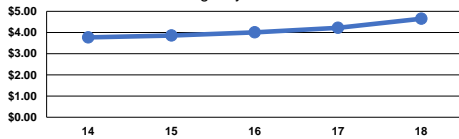
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.41	\$81.22
Demand Response	\$18.93	\$101.93
Bus	\$4.56	\$42.16
Total	\$4.65	\$63.53

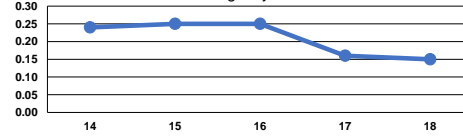
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$31.47	0.1	2.6
Demand Response	\$22.46	0.8	4.5
Bus	\$35.62	0.1	1.2
Total	\$30.07	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,601 Annual Unlinked Trips (UPT)

Service Supplied

46,498 Annual Vehicle Revenue Miles (VRM)
 4,455 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$322,839 Total Operating Expenses

Database Information

NTDID: 9R01-91106
 Reporter Type: Rural General Public Transit

Financial Information

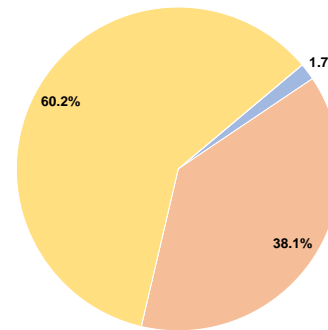
Sources of Operating Funds Expended

Fare Revenues	\$5,459	1.7%
Local Funds	\$122,982	38.1%
State Funds	\$0	0.0%
Federal Assistance	\$194,398	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$322,839	100.0%

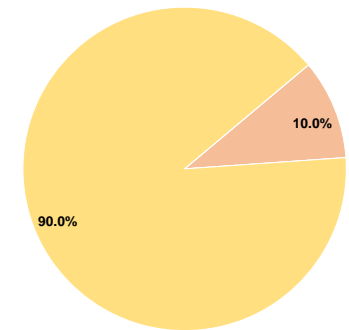
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,221	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,988	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,209	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$162,420	\$2,746	\$0	2,315	23,383	2,241
Bus	-	1	\$160,419	\$2,713	\$32,209	2,286	23,115	2,214
Total	-	3	\$322,839	\$5,459	\$32,209	4,601	46,498	4,455

Performance Measures

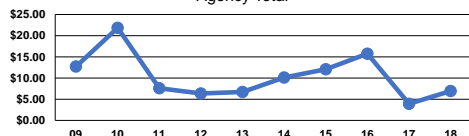
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.95	\$72.48
Bus	\$6.94	\$72.46
Total	\$6.94	\$72.47

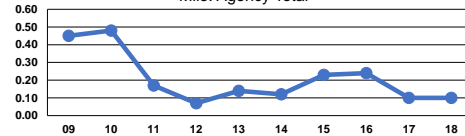
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.16	0.1	1.0
Bus	\$70.17	0.1	1.0
Total	\$70.17	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 15,014 Annual Unlinked Trips (UPT)

Service Supplied
 63,076 Annual Vehicle Revenue Miles (VRM)
 4,391 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$124,646 Total Operating Expenses

Database Information
 NTDID: 9R01-91114
 Reporter Type: Rural General Public Transit

Financial Information

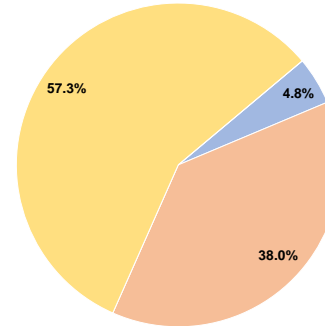
Sources of Operating Funds Expended

Fare Revenues	\$5,951	4.8%
Local Funds	\$47,319	38.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,376	57.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$124,646	100.0%

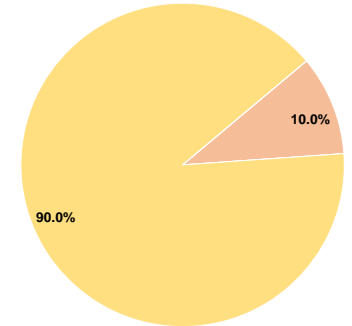
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,275	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,471	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,746	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$61,171	\$2,975	\$62,746	7,434	33,225	1,987
Bus	2	-	\$63,475	\$2,976	\$0	7,580	29,851	2,404
Total	3	-	\$124,646	\$5,951	\$62,746	15,014	63,076	4,391

Performance Measures

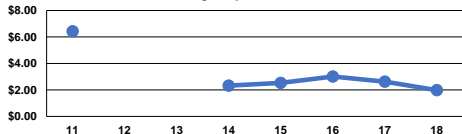
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$30.79
Bus	\$2.13	\$26.40
Total	\$1.98	\$28.39

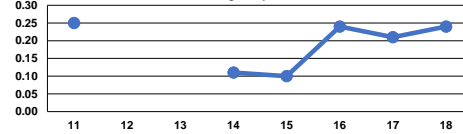
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.23	0.2	3.7
Bus	\$8.37	0.3	3.2
Total	\$8.30	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,136 Annual Unlinked Trips (UPT)

Service Supplied

74,424 Annual Vehicle Revenue Miles (VRM)
4,021 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$281,622 Total Operating Expenses

Database Information

NTDID: 9R01-91121

Reporter Type: Rural General Public Transit

Financial Information

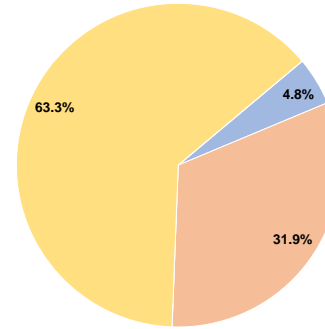
Sources of Operating Funds Expended

Fare Revenues	\$13,532	4.8%
Local Funds	\$89,882	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$178,208	63.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$281,622	100.0%

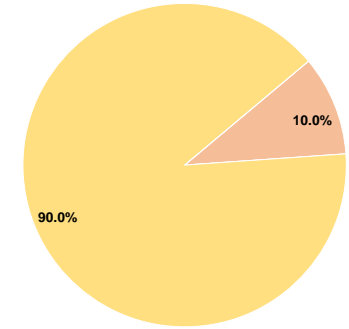
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,833	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,493	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,326	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$281,622	\$13,532	\$98,326	38,136	74,424	4,021
Total	-	3	\$281,622	\$13,532	\$98,326	38,136	74,424	4,021

Performance Measures

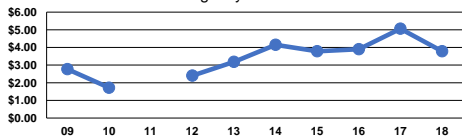
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.78	\$70.04
Total	\$3.78	\$70.04

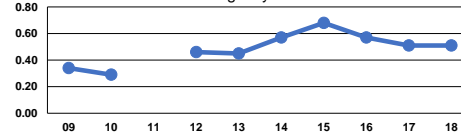
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.38	0.5	9.5
Total	\$7.38	0.5	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Regional Transportation Authority of Pima County

2018 Annual Agency Profile

General Information

Service Consumption

92,947 Annual Unlinked Trips (UPT)

Service Supplied

544,544 Annual Vehicle Revenue Miles (VRM)
 27,214 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,755,772 Total Operating Expenses

Database Information

NTDID: 9R01-91122

Reporter Type: Rural General Public Transit

Financial Information

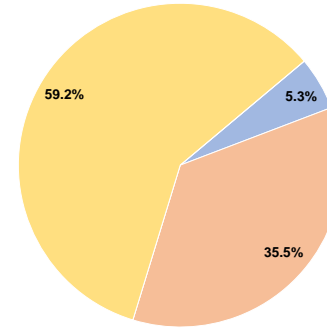
Sources of Operating Funds Expended

Fare Revenues	\$93,332	5.3%
Local Funds	\$623,714	35.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,038,726	59.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,755,772	100.0%

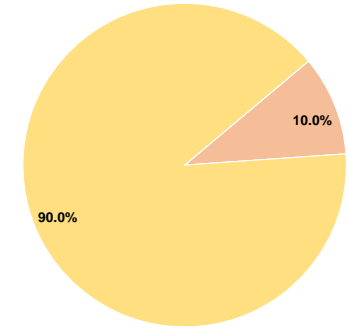
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,401	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$426,608	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$474,009	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$493,617	\$29,504	\$474,009	32,432	125,510	10,804
Bus	-	5	\$1,262,155	\$63,828	\$0	60,515	419,034	16,410
Total	-	9	\$1,755,772	\$93,332	\$474,009	92,947	544,544	27,214

Performance Measures

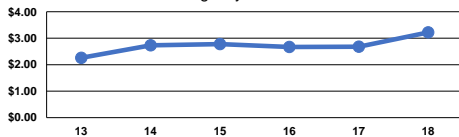
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$45.69
Bus	\$3.01	\$76.91
Total	\$3.22	\$64.52

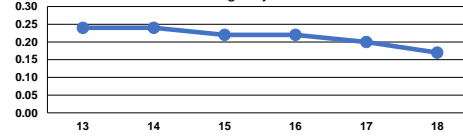
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.22	0.3	3.0
Bus	\$20.86	0.1	3.7
Total	\$18.89	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yavapai Regional Transit

2018 Annual Agency Profile

General Information

Service Consumption

8,636 Annual Unlinked Trips (UPT)

Service Supplied

68,245 Annual Vehicle Revenue Miles (VRM)
4,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$354,243 Total Operating Expenses

Database Information

NTDID: 9R01-99419

Reporter Type: Rural General Public Transit

Financial Information

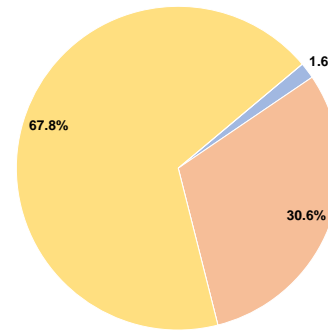
Sources of Operating Funds Expended

Fare Revenues	\$5,724	1.6%
Local Funds	\$108,235	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$240,284	67.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$354,243	100.0%

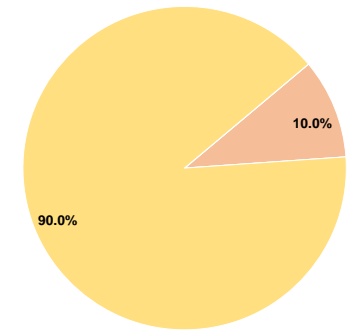
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,936	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,421	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,357	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$354,243	\$5,724	\$79,357	8,636	68,245	4,596
Total	5	-	\$354,243	\$5,724	\$79,357	8,636	68,245	4,596

Performance Measures

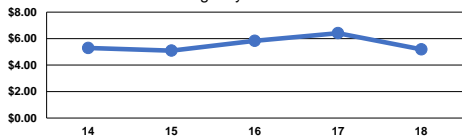
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.19	\$77.08
Total	\$5.19	\$77.08

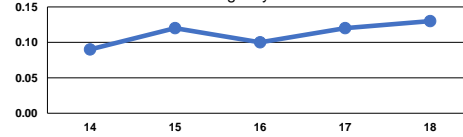
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.02	0.1	1.9
Total	\$41.02	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Quartzsite

2018 Annual Agency Profile

General Information

Service Consumption

4,797 Annual Unlinked Trips (UPT)

Service Supplied

40,131 Annual Vehicle Revenue Miles (VRM)
2,322 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$139,057 Total Operating Expenses

Database Information

NTDID: 9R01-99437

Reporter Type: Rural General Public Transit

Financial Information

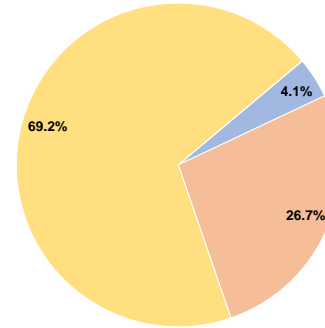
Sources of Operating Funds Expended

Fare Revenues	\$5,689	4.1%
Local Funds	\$37,183	26.7%
State Funds	\$0	0.0%
Federal Assistance	\$96,185	69.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$139,057	100.0%

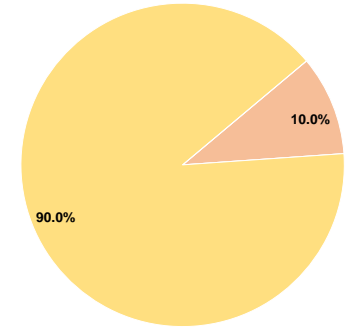
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,969	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,721	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,690	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$103,205	\$1,870	\$79,690	3,499	11,418	1,414
Bus	1	-	\$35,852	\$3,819	\$0	1,298	28,713	908
Total	3	-	\$139,057	\$5,689	\$79,690	4,797	40,131	2,322

Performance Measures

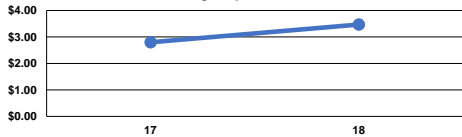
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.04	\$72.99
Bus	\$1.25	\$39.48
Total	\$3.47	\$59.89

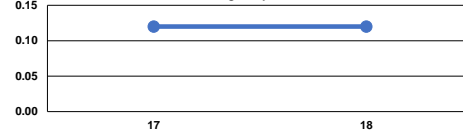
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.50	0.3	2.5
Bus	\$27.62	0.0	1.4
Total	\$28.99	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



County of Sacramento Municipal Services Agency Department of Transportation

2018 Annual Agency Profile

General Information

Service Consumption

103,992 Annual Unlinked Trips (UPT)

Service Supplied

460,930 Annual Vehicle Revenue Miles (VRM)
 21,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,909,867 Total Operating Expenses

Database Information

NTDID: 9R02-90216

Reporter Type: Rural General Public Transit

Financial Information

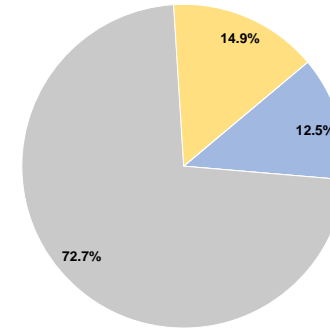
Sources of Operating Funds Expended

Fare Revenues	\$237,825	12.5%
Local Funds	\$0	0.0%
State Funds	\$1,387,817	72.7%
Federal Assistance	\$284,225	14.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,909,867	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$832,702	\$160,265	\$0	59,016	270,613	9,317
Demand Response	-	8	\$865,361	\$70,707	\$0	40,575	116,409	9,681
Bus	-	1	\$211,804	\$6,853	\$0	4,401	73,908	2,370
Total	-	13	\$1,909,867	\$237,825	\$0	103,992	460,930	21,368

Performance Measures

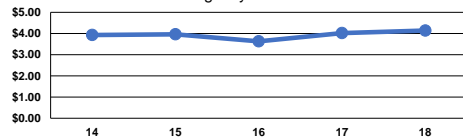
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.08	\$89.37
Demand Response	\$7.43	\$89.39
Bus	\$2.87	\$89.37
Total	\$4.14	\$89.38

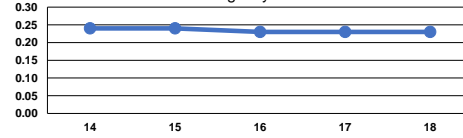
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.11	0.2	6.3
Demand Response	\$21.33	0.3	4.2
Bus	\$48.13	0.1	1.9
Total	\$18.37	0.2	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Amador Regional Transit System

2018 Annual Agency Profile

General Information

Service Consumption

72,324 Annual Unlinked Trips (UPT)

Service Supplied

274,270 Annual Vehicle Revenue Miles (VRM)
 14,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,544,775 Total Operating Expenses

Database Information

NTDID: 9R02-91000

Reporter Type: Rural General Public Transit

Financial Information

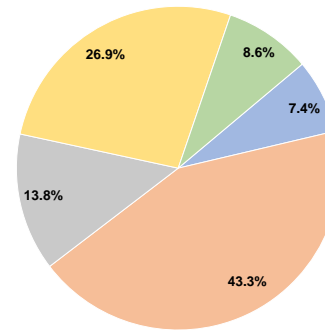
Sources of Operating Funds Expended

Fare Revenues	\$114,632	7.4%
Local Funds	\$669,018	43.3%
State Funds	\$212,759	13.8%
Federal Assistance	\$414,779	26.9%
Other Funds	\$133,587	8.6%
Total Operating Funds Expended	\$1,544,775	100.0%

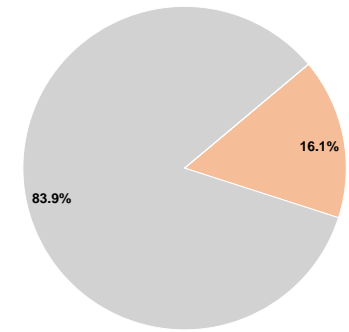
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,475	16.1%
State Funds	\$535,122	83.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$637,597	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$255,279	\$18,682	\$0	8,535	46,025	1,628
Demand Response	2	-	\$203,379	\$27,973	\$0	23,373	34,363	3,110
Bus	8	-	\$1,086,117	\$67,977	\$637,597	40,416	193,882	9,454
Total	11	-	\$1,544,775	\$114,632	\$637,597	72,324	274,270	14,192

Performance Measures

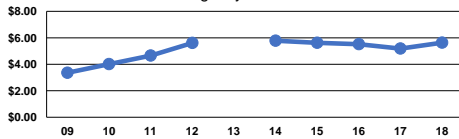
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.55	\$156.81
Demand Response	\$5.92	\$65.40
Bus	\$5.60	\$114.88
Total	\$5.63	\$108.85

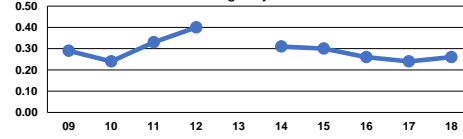
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$29.91	0.2	5.2
Demand Response	\$8.70	0.7	7.5
Bus	\$26.87	0.2	4.3
Total	\$21.36	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,151 Annual Unlinked Trips (UPT)

Service Supplied

55,394 Annual Vehicle Revenue Miles (VRM)
5,232 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$820,038 Total Operating Expenses

Database Information

NTDID: 9R02-91002

Reporter Type: Rural General Public Transit

Financial Information

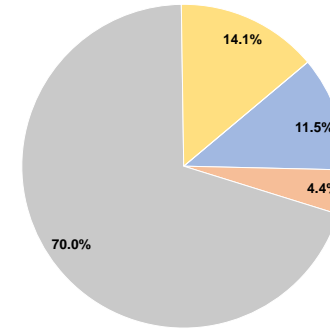
Sources of Operating Funds Expended

Fare Revenues	\$94,136	11.5%
Local Funds	\$36,358	4.4%
State Funds	\$573,725	70.0%
Federal Assistance	\$115,819	14.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$820,038	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$820,038	\$94,136	\$0	34,151	55,394	5,232
Total	6	-	\$820,038	\$94,136	\$0	34,151	55,394	5,232

Performance Measures

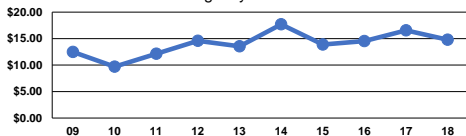
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.80	\$156.74
Total	\$14.80	\$156.74

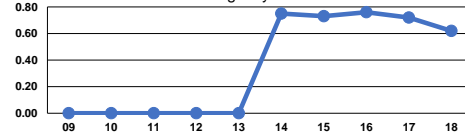
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.01	0.6	6.5
Total	\$24.01	0.6	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,036 Annual Unlinked Trips (UPT)

Service Supplied

244,351 Annual Vehicle Revenue Miles (VRM)
9,483 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$629,823 Total Operating Expenses

Database Information

NTDID: 9R02-91005
Reporter Type: Rural General Public Transit

Financial Information

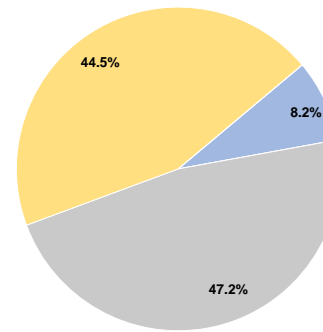
Sources of Operating Funds Expended

Fare Revenues	\$51,883	8.2%
Local Funds	\$0	0.0%
State Funds	\$297,432	47.2%
Federal Assistance	\$280,508	44.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$629,823	100.0%

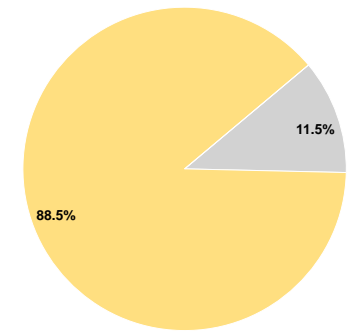
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,316	11.5%
Federal Assistance	\$41,025	88.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,341	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$513,520	\$43,170	\$0	26,532	214,341	7,481
Demand Response	-	2	\$116,303	\$8,713	\$46,341	4,504	30,010	2,002
Total	-	6	\$629,823	\$51,883	\$46,341	31,036	244,351	9,483

Performance Measures

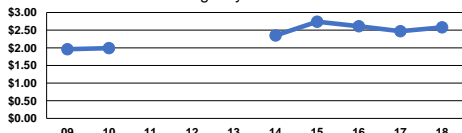
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.40	\$68.64
Demand Response	\$3.88	\$58.09
Total	\$2.58	\$66.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.35	0.1	3.5
Demand Response	\$25.82	0.2	2.2
Total	\$20.29	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Ridgecrest dba Ridgerunner

2018 Annual Agency Profile

General Information

Service Consumption

12,151 Annual Unlinked Trips (UPT)

Service Supplied

80,796 Annual Vehicle Revenue Miles (VRM)
 7,129 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$592,710 Total Operating Expenses

Database Information

NTDID: 9R02-91006

Reporter Type: Rural General Public Transit

Financial Information

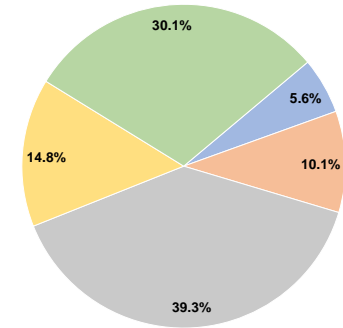
Sources of Operating Funds Expended

Fare Revenues	\$33,255	5.6%
Local Funds	\$60,000	10.1%
State Funds	\$233,153	39.3%
Federal Assistance	\$87,869	14.8%
Other Funds	\$178,433	30.1%
Total Operating Funds Expended	\$592,710	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$179,362	\$4,420	\$0	2,444	13,912	655
Bus	4	-	\$413,348	\$28,835	\$0	9,707	66,884	6,474
Total	5	-	\$592,710	\$33,255	\$0	12,151	80,796	7,129

Performance Measures

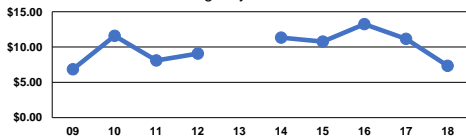
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.89	\$273.84
Bus	\$6.18	\$63.85
Total	\$7.34	\$83.14

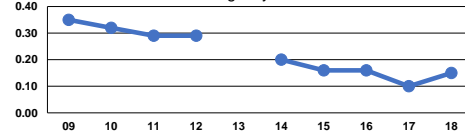
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.39	0.2	3.7
Bus	\$42.58	0.1	1.5
Total	\$48.78	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fresno County Rural Transit Agency

2018 Annual Agency Profile

General Information

Service Consumption

377,397 Annual Unlinked Trips (UPT)

Service Supplied

942,171 Annual Vehicle Revenue Miles (VRM)
 68,557 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,795,303 Total Operating Expenses

Database Information

NTDID: 9R02-91007

Reporter Type: Rural General Public Transit

Financial Information

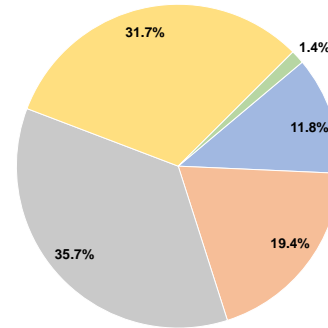
Sources of Operating Funds Expended

Fare Revenues	\$566,698	11.8%
Local Funds	\$929,261	19.4%
State Funds	\$1,712,177	35.7%
Federal Assistance	\$1,522,098	31.7%
Other Funds	\$65,069	1.4%
Total Operating Funds Expended	\$4,795,303	100.0%

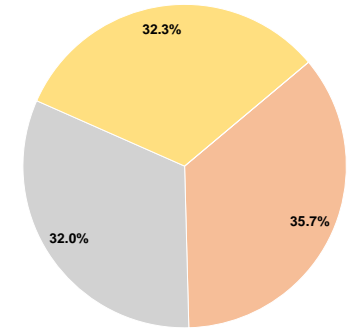
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$282,132	35.7%
State Funds	\$253,205	32.0%
Federal Assistance	\$255,000	32.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$790,337	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	75	\$3,452,618	\$412,786	\$535,337	283,304	539,459	49,631
Bus	-	15	\$1,342,685	\$153,912	\$255,000	94,093	402,712	18,926
Total	-	90	\$4,795,303	\$566,698	\$790,337	377,397	942,171	68,557

Performance Measures

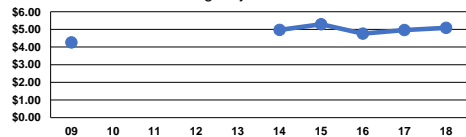
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.40	\$69.57
Bus	\$3.33	\$70.94
Total	\$5.09	\$69.95

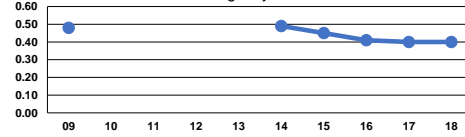
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.19	0.5	5.7
Bus	\$14.27	0.2	5.0
Total	\$12.71	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Modoc Transportation Agency

2018 Annual Agency Profile

General Information

Service Consumption

13,251 Annual Unlinked Trips (UPT)

Service Supplied

121,945 Annual Vehicle Revenue Miles (VRM)
 5,739 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$401,251 Total Operating Expenses

Database Information

NTDID: 9R02-91008

Reporter Type: Rural General Public Transit

Financial Information

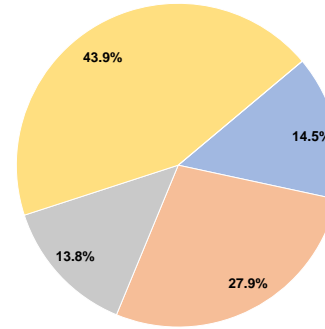
Sources of Operating Funds Expended

Fare Revenues	\$58,133	14.5%
Local Funds	\$111,770	27.9%
State Funds	\$55,246	13.8%
Federal Assistance	\$176,102	43.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$401,251	100.0%

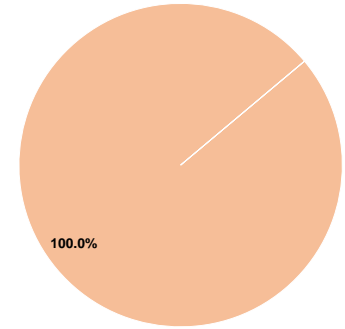
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,823	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,823	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$123,934	\$12,765	\$6,823	10,765	37,665	3,511
Bus	-	1	\$277,317	\$45,368	\$0	2,486	84,280	2,228
Total	-	3	\$401,251	\$58,133	\$6,823	13,251	121,945	5,739

Performance Measures

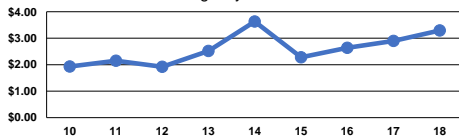
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$35.30
Bus	\$3.29	\$124.47
Total	\$3.29	\$69.92

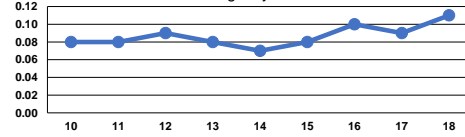
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.51	0.3	3.1
Bus	\$111.55	0.0	1.1
Total	\$30.28	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



San Benito County LTA

2018 Annual Agency Profile

General Information

Service Consumption

123,452 Annual Unlinked Trips (UPT)

Service Supplied

484,384 Annual Vehicle Revenue Miles (VRM)
29,573 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,805,895 Total Operating Expenses

Database Information

NTDID: 9R02-91009

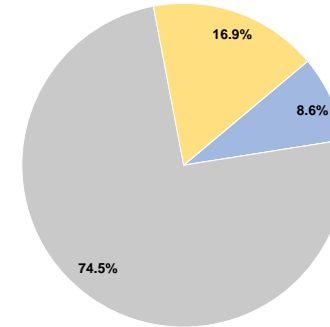
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$155,507	8.6%
Local Funds	\$0	0.0%
State Funds	\$1,345,391	74.5%
Federal Assistance	\$304,997	16.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,805,895	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$408,533	\$53,063	\$0	39,204	146,375	6,325
Demand Response	-	11	\$1,041,423	\$64,332	\$0	56,225	276,002	17,728
Bus	-	4	\$355,939	\$38,112	\$0	28,023	62,007	5,520
Total	-	18	\$1,805,895	\$155,507	\$0	123,452	484,384	29,573

Performance Measures

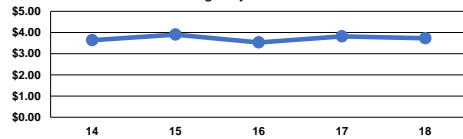
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.79	\$64.59
Demand Response	\$3.77	\$58.74
Bus	\$5.74	\$64.48
Total	\$3.73	\$61.07

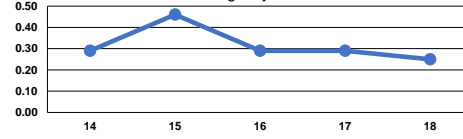
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.42	0.3	6.2
Demand Response	\$18.52	0.2	3.2
Bus	\$12.70	0.5	5.1
Total	\$14.63	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mountain Area Regional Transit Authority dba Mountain Transit

2018 Annual Agency Profile

General Information

Service Consumption

179,240 Annual Unlinked Trips (UPT)

Service Supplied

637,224 Annual Vehicle Revenue Miles (VRM)
37,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,012,913 Total Operating Expenses

Database Information

NTDID: 9R02-91012

Reporter Type: Rural General Public Transit

Financial Information

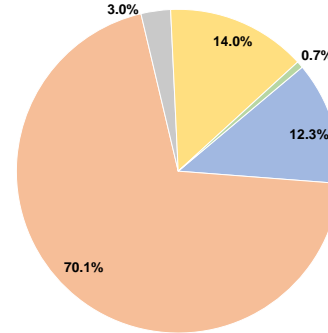
Sources of Operating Funds Expended

Fare Revenues	\$371,315	12.3%
Local Funds	\$2,111,595	70.1%
State Funds	\$88,939	3.0%
Federal Assistance	\$420,780	14.0%
Other Funds	\$20,284	0.7%
Total Operating Funds Expended	\$3,012,913	100.0%

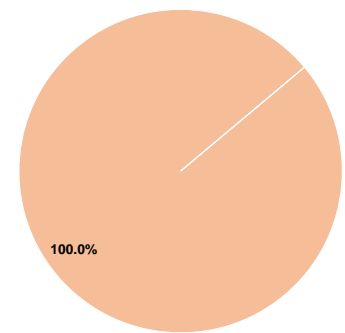
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$238,098	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$238,098	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$912,048	\$112,402	\$238,098	21,577	192,926	7,924
Demand Response	3	-	\$530,569	\$65,388	\$0	18,759	111,719	8,962
Bus	5	-	\$1,570,296	\$193,525	\$0	138,904	332,579	20,441
Total	11	-	\$3,012,913	\$371,315	\$238,098	179,240	637,224	37,327

Performance Measures

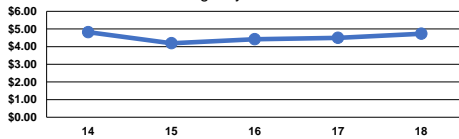
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.73	\$115.10
Demand Response	\$4.75	\$59.20
Bus	\$4.72	\$76.82
Total	\$4.73	\$80.72

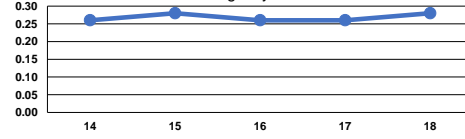
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.27	0.1	2.7
Demand Response	\$28.28	0.2	2.1
Bus	\$11.30	0.4	6.8
Total	\$16.81	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Rio Vista dba Rio Vista Delta Breeze

2018 Annual Agency Profile

General Information

Service Consumption

10,409 Annual Unlinked Trips (UPT)

Service Supplied

63,947 Annual Vehicle Revenue Miles (VRM)
3,385 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$475,552 Total Operating Expenses

Database Information

NTDID: 9R02-91014

Reporter Type: Rural General Public Transit

Financial Information

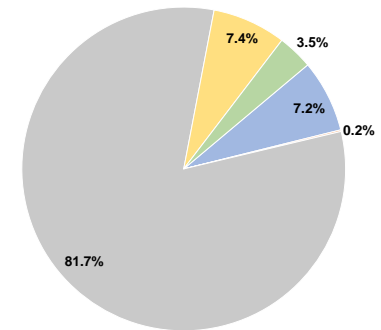
Sources of Operating Funds Expended

Fare Revenues	\$34,366	7.2%
Local Funds	\$775	0.2%
State Funds	\$388,689	81.7%
Federal Assistance	\$35,000	7.4%
Other Funds	\$16,722	3.5%
Total Operating Funds Expended	\$475,552	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	3	\$475,552	\$34,366	\$0	10,409	63,947	3,385
Total	-	3	\$475,552	\$34,366	\$0	10,409	63,947	3,385

Performance Measures

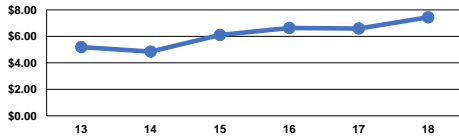
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.44	\$140.49
Total	\$7.44	\$140.49

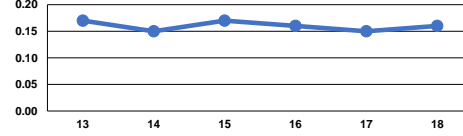
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$45.69	0.2	3.1
Total	\$45.69	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

215,244 Annual Unlinked Trips (UPT)

Service Supplied

101,545 Annual Vehicle Revenue Miles (VRM)
7,830 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$830,723 Total Operating Expenses

Database Information

NTDID: 9R02-91018

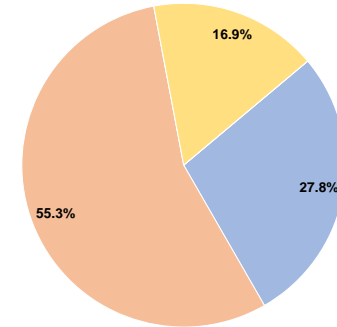
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$230,941	27.8%
Local Funds	\$459,782	55.3%
State Funds	\$0	0.0%
Federal Assistance	\$140,000	16.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$830,723	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$830,723	\$230,941	\$0	215,244	101,545	7,830
Total	3	-	\$830,723	\$230,941	\$0	215,244	101,545	7,830

Performance Measures

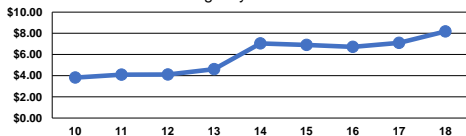
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.18	\$106.09
Total	\$8.18	\$106.09

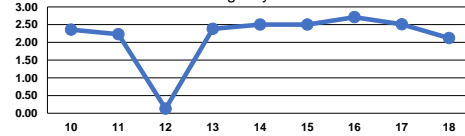
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.86	2.1	27.5
Total	\$3.86	2.1	27.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Needles dba Needles Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

23,780 Annual Unlinked Trips (UPT)

Service Supplied

50,356 Annual Vehicle Revenue Miles (VRM)
3,419 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$339,781 Total Operating Expenses

Database Information

NTDID: 9R02-91020

Reporter Type: Rural General Public Transit

Financial Information

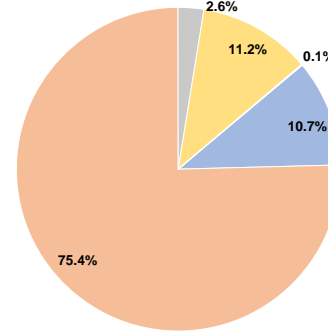
Sources of Operating Funds Expended

Fare Revenues	\$36,342	10.7%
Local Funds	\$256,172	75.4%
State Funds	\$8,738	2.6%
Federal Assistance	\$38,212	11.2%
Other Funds	\$317	0.1%
Total Operating Funds Expended	\$339,781	100.0%

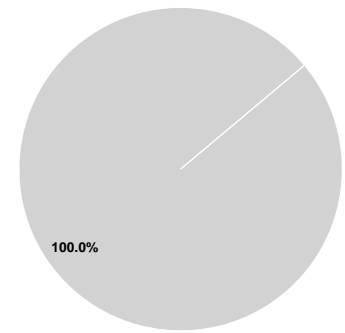
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$188,835	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$188,835	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$339,781	\$36,342	\$188,835	23,780	50,356	3,419
Total	-	1	\$339,781	\$36,342	\$188,835	23,780	50,356	3,419

Performance Measures

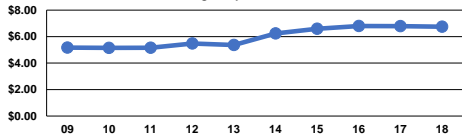
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.75	\$99.38
Total	\$6.75	\$99.38

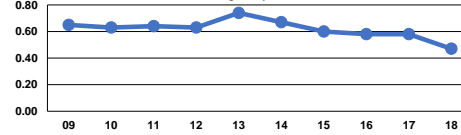
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.29	0.5	7.0
Total	\$14.29	0.5	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

80,606 Annual Unlinked Trips (UPT)

Service Supplied

128,463 Annual Vehicle Revenue Miles (VRM)
 9,201 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$751,655 Total Operating Expenses

Database Information

NTDID: 9R02-91027
 Reporter Type: Rural General Public Transit

Financial Information

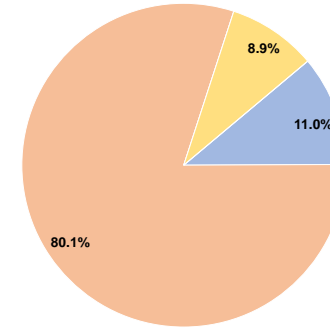
Sources of Operating Funds Expended

Fare Revenues	\$83,020	11.0%
Local Funds	\$601,906	80.1%
State Funds	\$0	0.0%
Federal Assistance	\$66,729	8.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$751,655	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$66,092	\$6,628	\$0	8,412	10,256	1,900
Bus	5	-	\$685,563	\$76,392	\$0	72,194	118,207	7,301
Total	6	-	\$751,655	\$83,020	\$0	80,606	128,463	9,201

Performance Measures

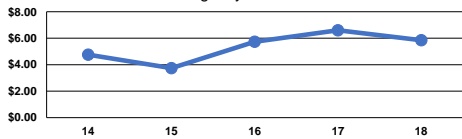
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.44	\$34.79
Bus	\$5.80	\$93.90
Total	\$5.85	\$81.69

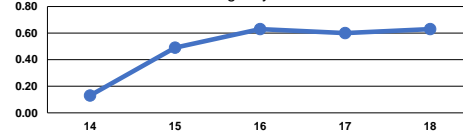
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.86	0.8	4.4
Bus	\$9.50	0.6	9.9
Total	\$9.33	0.6	8.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,444 Annual Unlinked Trips (UPT)

Service Supplied

162,356 Annual Vehicle Revenue Miles (VRM)
9,826 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$844,879 Total Operating Expenses

Database Information

NTDID: 9R02-91028

Reporter Type: Rural General Public Transit

Financial Information

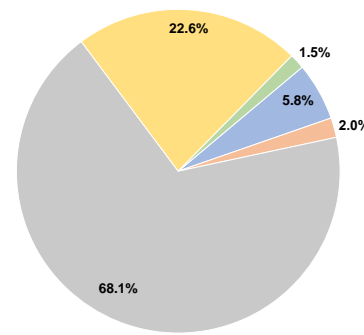
Sources of Operating Funds Expended

Fare Revenues	\$48,865	5.8%
Local Funds	\$16,658	2.0%
State Funds	\$575,669	68.1%
Federal Assistance	\$190,921	22.6%
Other Funds	\$12,766	1.5%
Total Operating Funds Expended	\$844,879	100.0%

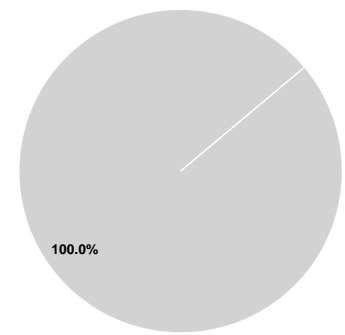
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,233	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,233	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$281,345	\$10,332	\$0	5,956	35,375	2,784
Bus	-	2	\$563,534	\$38,533	\$11,233	29,488	126,981	7,042
Total	-	3	\$844,879	\$48,865	\$11,233	35,444	162,356	9,826

Performance Measures

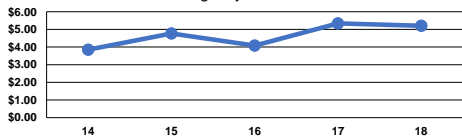
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.95	\$101.06
Bus	\$4.44	\$80.02
Total	\$5.20	\$85.98

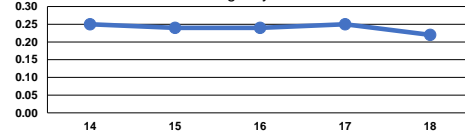
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.24	0.2	2.1
Bus	\$19.11	0.2	4.2
Total	\$23.84	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

38,669 Annual Unlinked Trips (UPT)

Service Supplied

60,800 Annual Vehicle Revenue Miles (VRM)
 4,293 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$603,669 Total Operating Expenses

Database Information

NTDID: 9R02-91032

Reporter Type: Rural General Public Transit

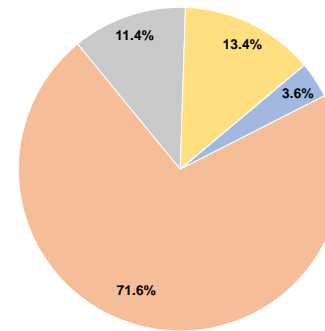
Sources of Operating Funds Expended

Fare Revenues	\$21,850	3.6%
Local Funds	\$432,096	71.6%
State Funds	\$68,992	11.4%
Federal Assistance	\$80,731	13.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$603,669	100.0%

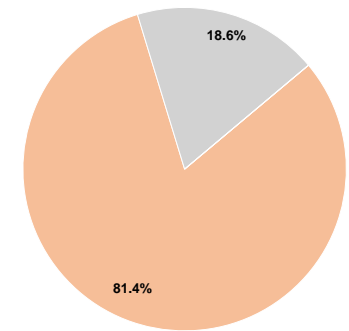
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$144,123	81.4%
State Funds	\$32,929	18.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$177,052	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$603,669	\$21,850	\$177,052	38,669	60,800	4,293
Total	5	-	\$603,669	\$21,850	\$177,052	38,669	60,800	4,293

Performance Measures

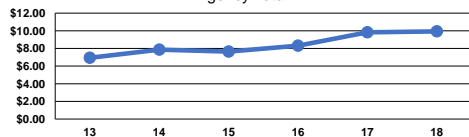
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.93	\$140.62
Total	\$9.93	\$140.62

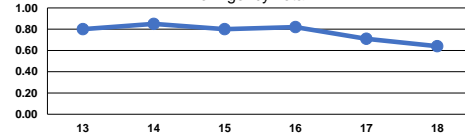
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.61	0.6	9.0
Total	\$15.61	0.6	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Trinity County 2018 Annual Agency Profile

General Information

Service Consumption

14,048 Annual Unlinked Trips (UPT)

Service Supplied

150,820 Annual Vehicle Revenue Miles (VRM)
 4,699 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,265 Total Operating Expenses

Database Information

NTDID: 9R02-91035
 Reporter Type: Rural General Public Transit

Financial Information

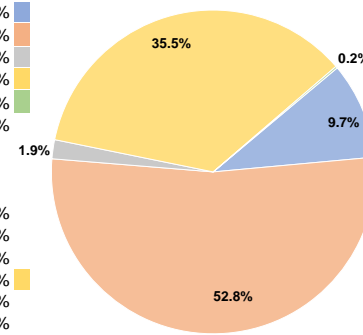
Sources of Operating Funds Expended

Fare Revenues	\$62,093	9.7%
Local Funds	\$339,368	52.8%
State Funds	\$12,218	1.9%
Federal Assistance	\$228,361	35.5%
Other Funds	\$1,225	0.2%
Total Operating Funds Expended	\$643,265	100.0%

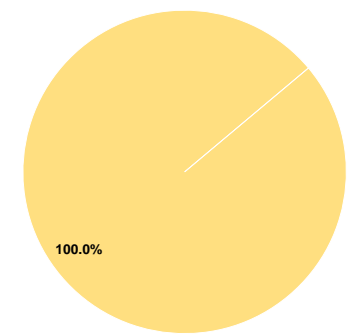
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,357	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$93,357	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$643,265	\$62,093	\$93,357	14,048	150,820	4,699
Total	4	-	\$643,265	\$62,093	\$93,357	14,048	150,820	4,699

Performance Measures

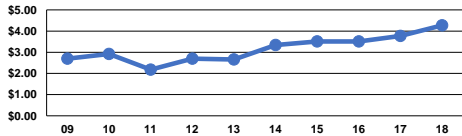
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.27	\$136.89
Total	\$4.27	\$136.89

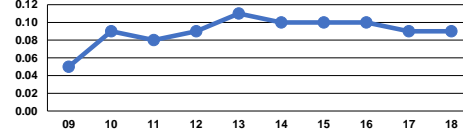
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$45.79	0.1	3.0
Total	\$45.79	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Humboldt Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

546,270 Annual Unlinked Trips (UPT)

Service Supplied

1,127,653 Annual Vehicle Revenue Miles (VRM)
 46,588 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,082,773 Total Operating Expenses

Database Information

NTDID: 9R02-91036

Reporter Type: Rural General Public Transit

Financial Information

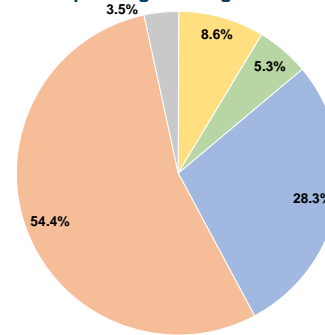
Sources of Operating Funds Expended

Fare Revenues	\$1,155,082	28.3%
Local Funds	\$2,222,117	54.4%
State Funds	\$141,058	3.5%
Federal Assistance	\$349,408	8.6%
Other Funds	\$215,108	5.3%
Total Operating Funds Expended	\$4,082,773	100.0%

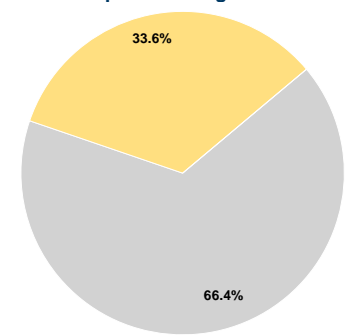
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$252,000	66.4%
Federal Assistance	\$127,762	33.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$379,762	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$2,834,051	\$1,018,829	\$265,833	499,234	723,537	33,692
Bus	5	-	\$1,248,722	\$136,253	\$113,929	47,036	404,116	12,896
Total	14	-	\$4,082,773	\$1,155,082	\$379,762	546,270	1,127,653	46,588

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.92	\$84.12
Bus	\$3.09	\$96.83
Total	\$3.62	\$87.64

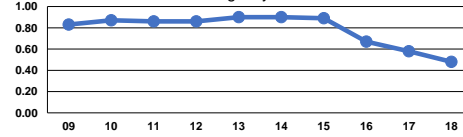
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.68	0.7	14.8
Bus	\$26.55	0.1	3.6
Total	\$7.47	0.5	11.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sierra County Transportation Commission

2018 Annual Agency Profile

General Information

Service Consumption

3,194 Annual Unlinked Trips (UPT)

Service Supplied

71,350 Annual Vehicle Revenue Miles (VRM)
3,245 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$125,479 Total Operating Expenses

Database Information

NTDID: 9R02-91038

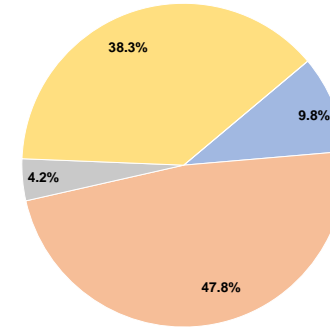
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,239	9.8%
Local Funds	\$60,000	47.8%
State Funds	\$5,240	4.2%
Federal Assistance	\$48,000	38.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$125,479	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$125,479	\$12,239	\$0	3,194	71,350	3,245
Total	4	-	\$125,479	\$12,239	\$0	3,194	71,350	3,245

Performance Measures

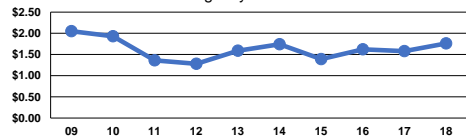
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$38.67
Total	\$1.76	\$38.67

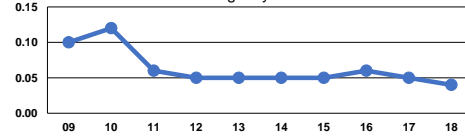
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.29	0.0	1.0
Total	\$39.29	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,165 Annual Unlinked Trips (UPT)

Service Supplied

199,587 Annual Vehicle Revenue Miles (VRM)
 14,955 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$920,738 Total Operating Expenses

Database Information

NTDID: 9R02-91040
 Reporter Type: Rural General Public Transit

Financial Information

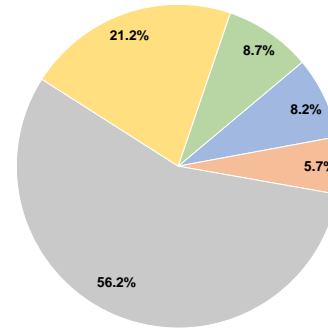
Sources of Operating Funds Expended

Fare Revenues	\$75,454	8.2%
Local Funds	\$52,500	5.7%
State Funds	\$517,864	56.2%
Federal Assistance	\$195,179	21.2%
Other Funds	\$79,741	8.7%
Total Operating Funds Expended	\$920,738	100.0%

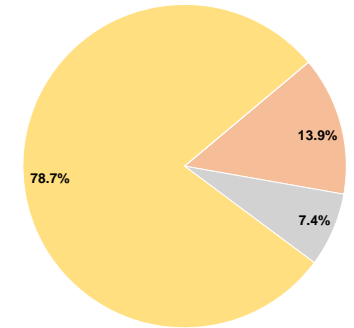
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,957	13.9%
State Funds	\$9,575	7.4%
Federal Assistance	\$101,751	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,283	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$90,232	\$21,076	\$0	16,645	19,555	2,358
Bus	4	-	\$830,506	\$54,378	\$129,283	19,520	180,032	12,597
Total	6	-	\$920,738	\$75,454	\$129,283	36,165	199,587	14,955

Performance Measures

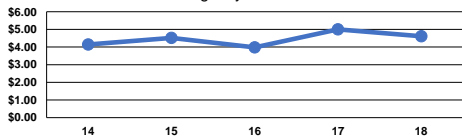
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$38.27
Bus	\$4.61	\$65.93
Total	\$4.61	\$61.57

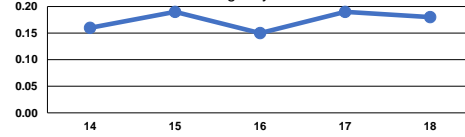
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.42	0.9	7.1
Bus	\$42.55	0.1	1.5
Total	\$25.46	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Dixon
 2018 Annual Agency Profile

General Information

Service Consumption

63,843 Annual Unlinked Trips (UPT)

Service Supplied

108,182 Annual Vehicle Revenue Miles (VRM)
 10,830 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$825,024 Total Operating Expenses

Database Information

NTDID: 9R02-91041

Reporter Type: Rural General Public Transit

Financial Information

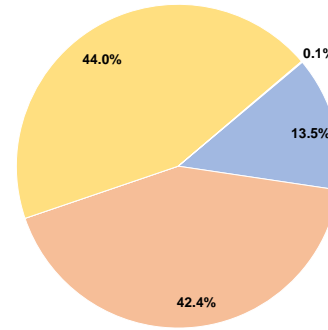
Sources of Operating Funds Expended

Fare Revenues	\$111,074	13.5%
Local Funds	\$350,013	42.4%
State Funds	\$0	0.0%
Federal Assistance	\$363,122	44.0%
Other Funds	\$815	0.1%
Total Operating Funds Expended	\$825,024	100.0%

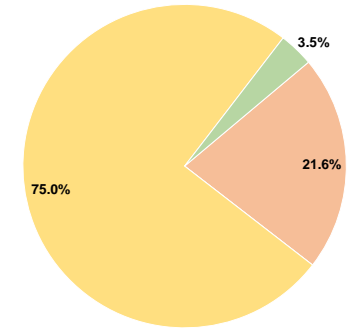
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,720	21.6%
State Funds	\$0	0.0%
Federal Assistance	\$65,000	75.0%
Other Funds	\$3,000	3.5%
Total Capital Funds Expended	\$86,720	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$825,024	\$111,074	\$86,720	63,843	108,182	10,830
Total	10	-	\$825,024	\$111,074	\$86,720	63,843	108,182	10,830

Performance Measures

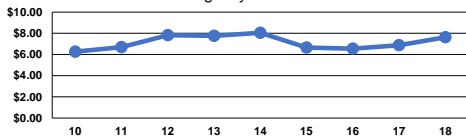
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.63	\$76.18
Total	\$7.63	\$76.18

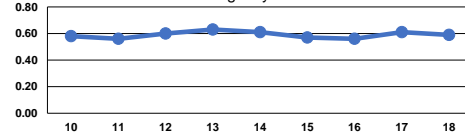
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.92	0.6	5.9
Total	\$12.92	0.6	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

86,060 Annual Unlinked Trips (UPT)

Service Supplied

110,857 Annual Vehicle Revenue Miles (VRM)
 6,830 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$496,128 Total Operating Expenses

Database Information

NTDID: 9R02-91043

Reporter Type: Rural General Public Transit

Financial Information

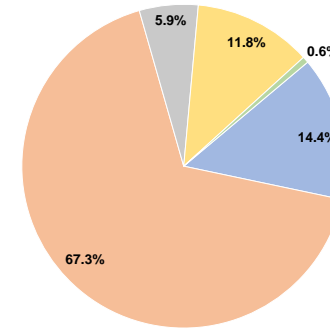
Sources of Operating Funds Expended

Fare Revenues	\$71,528	14.4%
Local Funds	\$333,723	67.3%
State Funds	\$29,134	5.9%
Federal Assistance	\$58,649	11.8%
Other Funds	\$3,094	0.6%
Total Operating Funds Expended	\$496,128	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$48,230	\$4,191	\$0	1,405	12,653	745
Bus	-	2	\$447,898	\$67,337	\$0	84,655	98,204	6,085
Total	-	3	\$496,128	\$71,528	\$0	86,060	110,857	6,830

Performance Measures

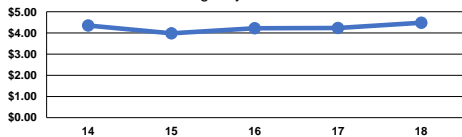
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$64.74
Bus	\$4.56	\$73.61
Total	\$4.48	\$72.64

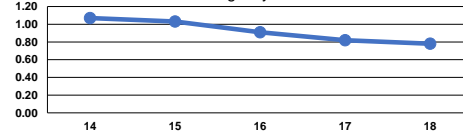
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.33	0.1	1.9
Bus	\$5.29	0.9	13.9
Total	\$5.76	0.8	12.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mendocino Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption
 328,386 Annual Unlinked Trips (UPT)

Service Supplied
 758,444 Annual Vehicle Revenue Miles (VRM)
 48,072 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$3,965,866 Total Operating Expenses

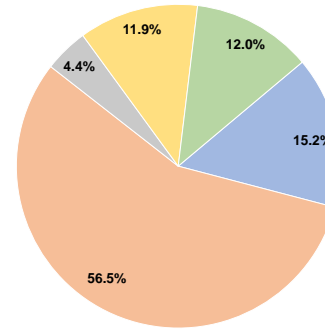
Database Information
 NTDID: 9R02-91047
 Reporter Type: Rural General Public Transit

Financial Information

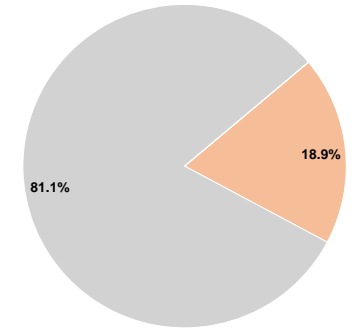
Sources of Operating Funds Expended			
Fare Revenues	\$602,749	15.2%	
Local Funds	\$2,239,360	56.5%	
State Funds	\$175,000	4.4%	
Federal Assistance	\$473,918	11.9%	
Other Funds	\$474,839	12.0%	
Total Operating Funds Expended	\$3,965,866	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$69,043	18.9%	
State Funds	\$296,176	81.1%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$365,219	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$966,875	\$103,547	\$112,505	45,717	105,232	9,050
Bus	17	-	\$2,998,991	\$499,202	\$252,714	282,669	653,212	39,022
Total	23	-	\$3,965,866	\$602,749	\$365,219	328,386	758,444	48,072

Performance Measures

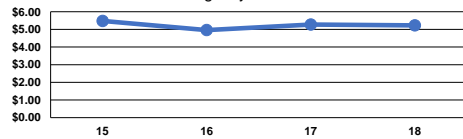
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.19	\$106.84
Bus	\$4.59	\$76.85
Total	\$5.23	\$82.50

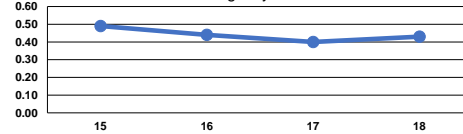
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.15	0.4	5.1
Bus	\$10.61	0.4	7.2
Total	\$12.08	0.4	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



County of Siskiyou dba Siskiyou County Transit

2018 Annual Agency Profile

General Information

Service Consumption

55,104 Annual Unlinked Trips (UPT)

Service Supplied

431,845 Annual Vehicle Revenue Miles (VRM)
15,738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,626,144 Total Operating Expenses

Database Information

NTDID: 9R02-91048

Reporter Type: Rural General Public Transit

Financial Information

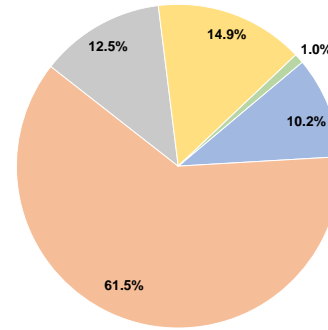
Sources of Operating Funds Expended

Fare Revenues	\$165,533	10.2%
Local Funds	\$1,000,000	61.5%
State Funds	\$202,764	12.5%
Federal Assistance	\$242,244	14.9%
Other Funds	\$15,603	1.0%
Total Operating Funds Expended	\$1,626,144	100.0%

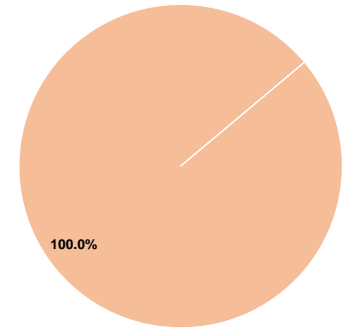
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$241,273	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$241,273	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,626,144	\$165,533	\$241,273	55,104	431,845	15,738
Total	8	-	\$1,626,144	\$165,533	\$241,273	55,104	431,845	15,738

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.77	\$103.33
Total	\$3.77	\$103.33

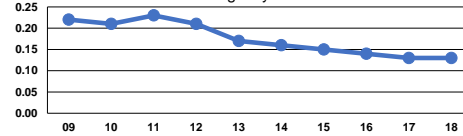
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$29.51	0.1	3.5
Total	\$29.51	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lake Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

319,081 Annual Unlinked Trips (UPT)

Service Supplied

864,927 Annual Vehicle Revenue Miles (VRM)
 39,438 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,822,875 Total Operating Expenses

Database Information

NTDID: 9R02-91053

Reporter Type: Rural General Public Transit

Financial Information

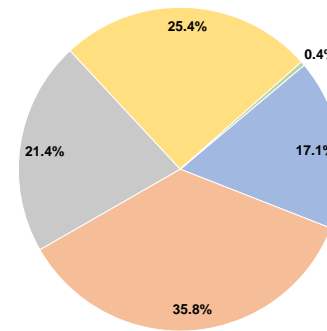
Sources of Operating Funds Expended

Fare Revenues	\$481,441	17.1%
Local Funds	\$1,009,720	35.8%
State Funds	\$603,139	21.4%
Federal Assistance	\$716,633	25.4%
Other Funds	\$11,942	0.4%
Total Operating Funds Expended	\$2,822,875	100.0%

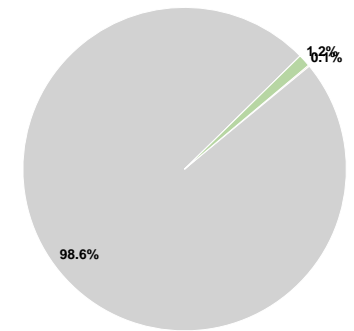
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$778	0.1%
State Funds	\$578,766	98.6%
Federal Assistance	\$0	0.0%
Other Funds	\$7,191	1.2%
Total Capital Funds Expended	\$586,735	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$317,181	\$11,287	\$111,785	8,753	41,082	4,783
Bus	-	20	\$2,505,694	\$470,154	\$474,950	310,328	823,845	34,655
Total	-	26	\$2,822,875	\$481,441	\$586,735	319,081	864,927	39,438

Performance Measures

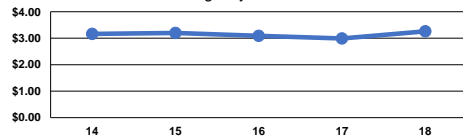
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.72	\$66.31
Bus	\$3.04	\$72.30
Total	\$3.26	\$71.58

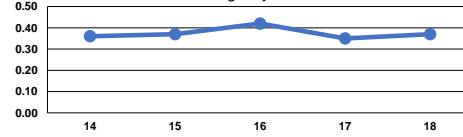
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.24	0.2	1.8
Bus	\$8.07	0.4	9.0
Total	\$8.85	0.4	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tulare County Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

297,243 Annual Unlinked Trips (UPT)

Service Supplied

1,010,078 Annual Vehicle Revenue Miles (VRM)
37,608 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,314,248 Total Operating Expenses

Database Information

NTDID: 9R02-91055

Reporter Type: Rural General Public Transit

Financial Information

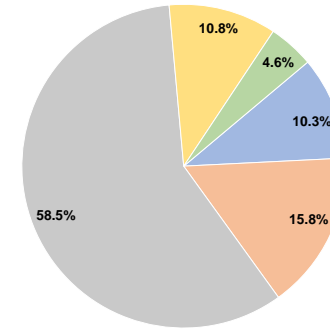
Sources of Operating Funds Expended

Fare Revenues	\$341,844	10.3%
Local Funds	\$525,000	15.8%
State Funds	\$1,939,303	58.5%
Federal Assistance	\$357,156	10.8%
Other Funds	\$150,945	4.6%
Total Operating Funds Expended	\$3,314,248	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$334,623	\$8,321	\$0	7,669	70,199	4,456
Bus	-	19	\$2,979,625	\$333,523	\$0	289,574	939,879	33,152
Total	-	24	\$3,314,248	\$341,844	\$0	297,243	1,010,078	37,608

Performance Measures

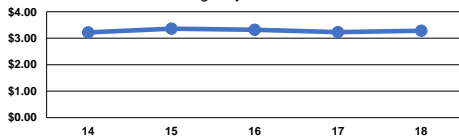
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.77	\$75.09
Bus	\$3.17	\$89.88
Total	\$3.28	\$88.13

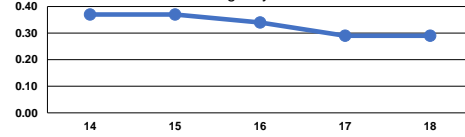
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.63	0.1	1.7
Bus	\$10.29	0.3	8.7
Total	\$11.15	0.3	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tuolumne County Transit

2018 Annual Agency Profile

General Information

Service Consumption

102,324 Annual Unlinked Trips (UPT)

Service Supplied

345,905 Annual Vehicle Revenue Miles (VRM)
21,293 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,892,525 Total Operating Expenses

Database Information

NTDID: 9R02-91057

Reporter Type: Rural General Public Transit

Financial Information

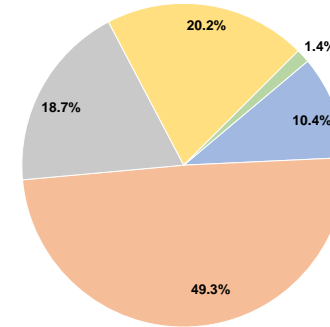
Sources of Operating Funds Expended

Fare Revenues	\$196,205	10.4%
Local Funds	\$933,049	49.3%
State Funds	\$354,755	18.7%
Federal Assistance	\$382,510	20.2%
Other Funds	\$26,006	1.4%
Total Operating Funds Expended	\$1,892,525	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$813,786	\$94,379	\$0	35,198	139,328	8,923
Bus	10	-	\$1,078,739	\$101,826	\$0	67,126	206,577	12,370
Total	20	-	\$1,892,525	\$196,205	\$0	102,324	345,905	21,293

Performance Measures

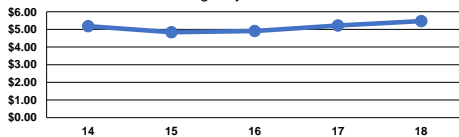
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.84	\$91.20
Bus	\$5.22	\$87.21
Total	\$5.47	\$88.88

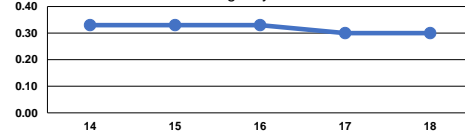
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.12	0.3	3.9
Bus	\$16.07	0.3	5.4
Total	\$18.50	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

88,236 Annual Unlinked Trips (UPT)

Service Supplied

99,620 Annual Vehicle Revenue Miles (VRM)
 7,874 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$866,061 Total Operating Expenses

Database Information

NTDID: 9R02-91058
 Reporter Type: Rural General Public Transit

Financial Information

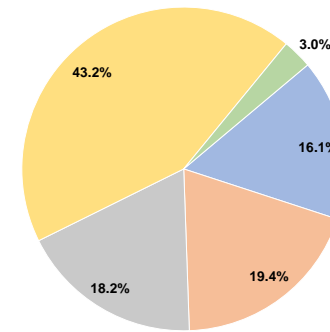
Sources of Operating Funds Expended

Fare Revenues	\$139,740	16.1%
Local Funds	\$168,195	19.4%
State Funds	\$157,999	18.2%
Federal Assistance	\$374,500	43.2%
Other Funds	\$25,627	3.0%
Total Operating Funds Expended	\$866,061	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	2	-	\$866,061	\$139,740	\$0	88,236	99,620	7,874
Total	2	-	\$866,061	\$139,740	\$0	88,236	99,620	7,874

Performance Measures

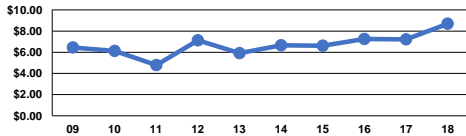
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.69	\$109.99
Total	\$8.69	\$109.99

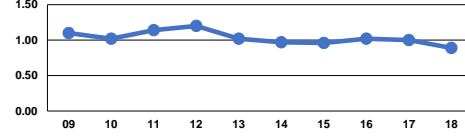
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.82	0.9	11.2
Total	\$9.82	0.9	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kern Regional Transit

2018 Annual Agency Profile

<http://kerntransit.org/>
 2700 M Street, Suite 400
 Bakersfield, CA 93301-2370

General Information

Service Consumption

389,751 Annual Unlinked Trips (UPT)

Service Supplied

2,540,921 Annual Vehicle Revenue Miles (VRM)
 99,019 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,353,071 Total Operating Expenses

Database Information

NTDID: 9R02-91059

Reporter Type: Rural General Public Transit

Financial Information

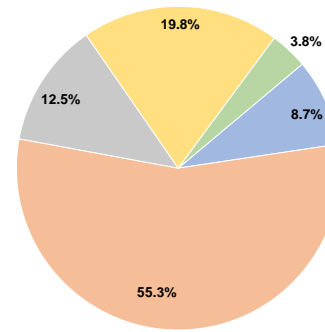
Sources of Operating Funds Expended

Fare Revenues	\$905,053	8.7%
Local Funds	\$5,722,821	55.3%
State Funds	\$1,290,919	12.5%
Federal Assistance	\$2,044,886	19.8%
Other Funds	\$389,392	3.8%
Total Operating Funds Expended	\$10,353,071	100.0%

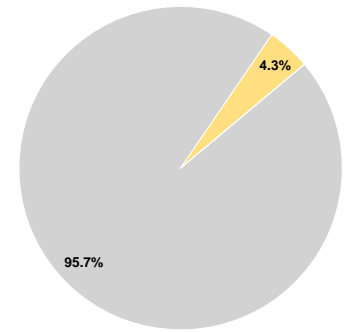
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,432	95.7%
Federal Assistance	\$1,882	4.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,314	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$3,866,810	\$156,561	\$6,064	89,028	349,645	36,983
Bus	-	30	\$6,486,261	\$748,492	\$37,250	300,723	2,191,276	62,036
Total	-	45	\$10,353,071	\$905,053	\$43,314	389,751	2,540,921	99,019

Performance Measures

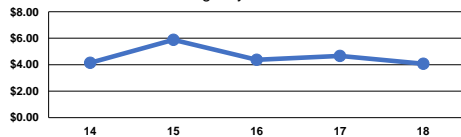
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.06	\$104.56
Bus	\$2.96	\$104.56
Total	\$4.07	\$104.56

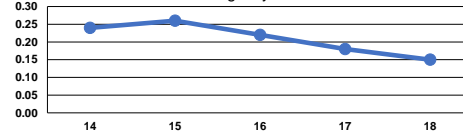
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.43	0.3	2.4
Bus	\$21.57	0.1	4.8
Total	\$26.56	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Eastern Sierra Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

1,075,093 Annual Unlinked Trips (UPT)

Service Supplied

961,915 Annual Vehicle Revenue Miles (VRM)
58,182 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,413,409 Total Operating Expenses

Database Information

NTDID: 9R02-91062

Reporter Type: Rural General Public Transit

Financial Information

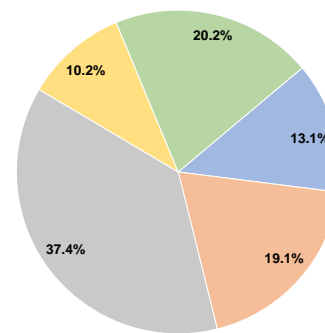
Sources of Operating Funds Expended

Fare Revenues	\$578,590	13.1%
Local Funds	\$843,828	19.1%
State Funds	\$1,650,300	37.4%
Federal Assistance	\$451,287	10.2%
Other Funds	\$889,404	20.2%
Total Operating Funds Expended	\$4,413,409	100.0%

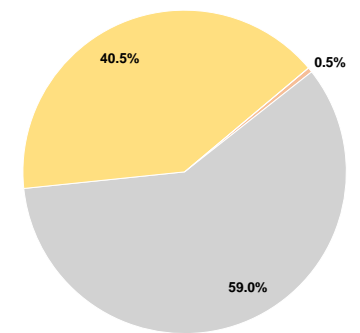
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,030	0.5%
State Funds	\$243,080	59.0%
Federal Assistance	\$167,022	40.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$412,132	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$309,100	\$31,330	\$12,210	10,553	129,867	3,347
Demand Response	11	-	\$1,148,177	\$89,089	\$14,025	59,418	175,085	17,962
Bus	26	-	\$2,956,132	\$458,171	\$385,897	1,005,122	656,963	36,873
Total	44	-	\$4,413,409	\$578,590	\$412,132	1,075,093	961,915	58,182

Performance Measures

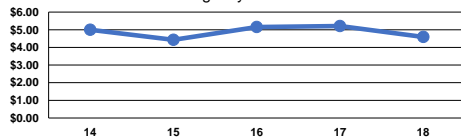
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$92.35
Demand Response	\$6.56	\$63.92
Bus	\$4.50	\$80.17
Total	\$4.59	\$75.86

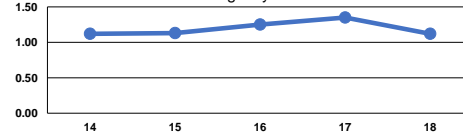
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$29.29	0.1	3.2
Demand Response	\$19.32	0.3	3.3
Bus	\$2.94	1.5	27.3
Total	\$4.11	1.1	18.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Calaveras County Department of Public Works dba Calaveras Transit

2018 Annual Agency Profile

General Information

Service Consumption

39,188 Annual Unlinked Trips (UPT)

Service Supplied

321,322 Annual Vehicle Revenue Miles (VRM)
 12,013 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,086,553 Total Operating Expenses

Database Information

NTDID: 9R02-91063

Reporter Type: Rural General Public Transit

Financial Information

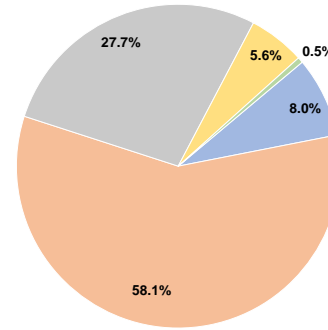
Sources of Operating Funds Expended

Fare Revenues	\$87,175	8.0%
Local Funds	\$631,033	58.1%
State Funds	\$301,055	27.7%
Federal Assistance	\$61,317	5.6%
Other Funds	\$5,973	0.5%
Total Operating Funds Expended	\$1,086,553	100.0%

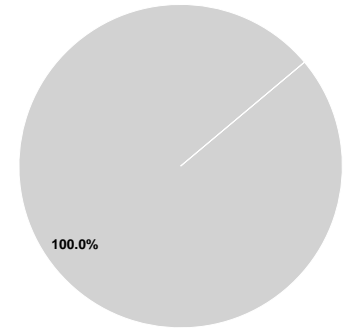
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,426	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,426	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	\$1,086,553	\$87,175	\$59,426	39,188	321,322	12,013
Total	-	11	\$1,086,553	\$87,175	\$59,426	39,188	321,322	12,013

Performance Measures

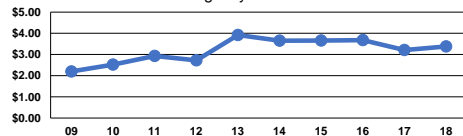
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.38	\$90.45
Total	\$3.38	\$90.45

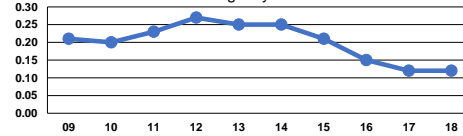
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.73	0.1	3.3
Total	\$27.73	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,734 Annual Unlinked Trips (UPT)

Service Supplied

75,021 Annual Vehicle Revenue Miles (VRM)
7,493 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$541,516 Total Operating Expenses

Database Information

NTDID: 9R02-91066

Reporter Type: Rural General Public Transit

Financial Information

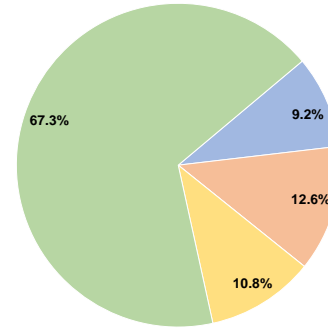
Sources of Operating Funds Expended

Fare Revenues	\$50,079	9.2%
Local Funds	\$68,367	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$58,485	10.8%
Other Funds	\$364,585	67.3%
Total Operating Funds Expended	\$541,516	100.0%

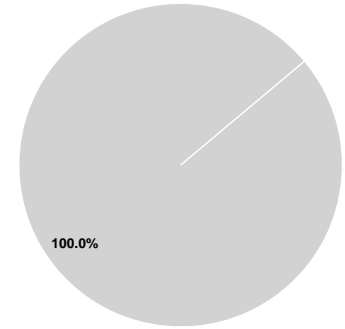
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$309,310	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$309,310	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$541,516	\$50,079	\$309,310	33,734	75,021	7,493
Total	4	-	\$541,516	\$50,079	\$309,310	33,734	75,021	7,493

Performance Measures

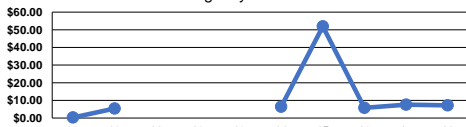
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.22	\$72.27
Total	\$7.22	\$72.27

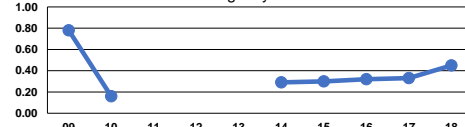
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.05	0.4	4.5
Total	\$16.05	0.4	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yosemite Area Regional Transportation System

2018 Annual Agency Profile

General Information

Service Consumption

120,730 Annual Unlinked Trips (UPT)

Service Supplied

607,712 Annual Vehicle Revenue Miles (VRM)
 22,522 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,333,700 Total Operating Expenses

Database Information

NTDID: 9R02-91070

Reporter Type: Rural General Public Transit

Financial Information

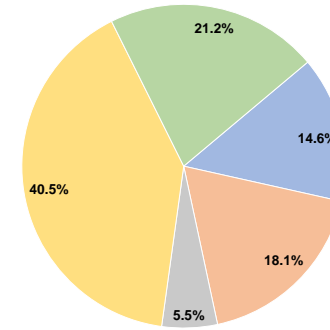
Sources of Operating Funds Expended

Fare Revenues	\$486,862	14.6%
Local Funds	\$605,000	18.1%
State Funds	\$184,773	5.5%
Federal Assistance	\$1,348,768	40.5%
Other Funds	\$708,297	21.2%
Total Operating Funds Expended	\$3,333,700	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	10	\$3,333,700	\$486,862	\$0	120,730	607,712	22,522
Total	-	10	\$3,333,700	\$486,862	\$0	120,730	607,712	22,522

Performance Measures

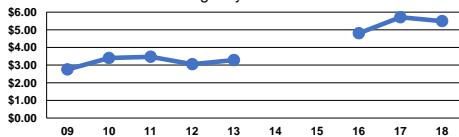
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.49	\$148.02
Total	\$5.49	\$148.02

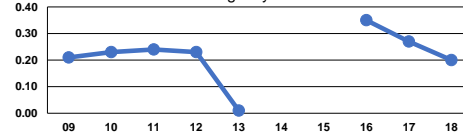
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.61	0.2	5.4
Total	\$27.61	0.2	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,337 Annual Unlinked Trips (UPT)

Service Supplied

23,524 Annual Vehicle Revenue Miles (VRM)
2,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$416,148 Total Operating Expenses

Database Information

NTDID: 9R02-91071

Reporter Type: Rural General Public Transit

Financial Information

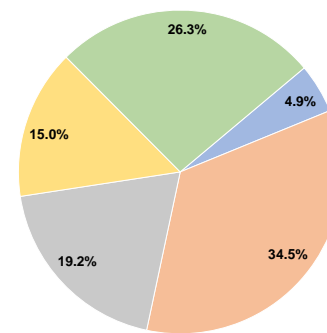
Sources of Operating Funds Expended

Fare Revenues	\$20,489	4.9%
Local Funds	\$143,664	34.5%
State Funds	\$80,101	19.2%
Federal Assistance	\$62,279	15.0%
Other Funds	\$109,615	26.3%
Total Operating Funds Expended	\$416,148	100.0%

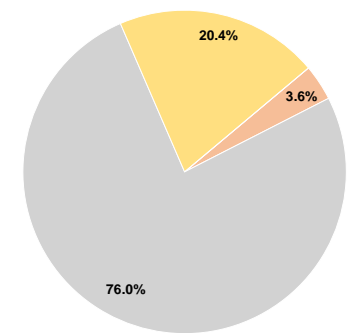
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,961	3.6%
State Funds	\$294,925	76.0%
Federal Assistance	\$79,112	20.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$387,998	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$416,148	\$20,489	\$387,998	15,337	23,524	2,422
Total	2	-	\$416,148	\$20,489	\$387,998	15,337	23,524	2,422

Performance Measures

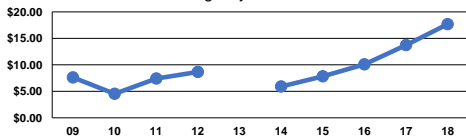
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.69	\$171.82
Total	\$17.69	\$171.82

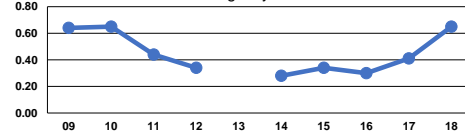
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.13	0.7	6.3
Total	\$27.13	0.7	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

6,368 Annual Unlinked Trips (UPT)

Service Supplied

18,331 Annual Vehicle Revenue Miles (VRM)
 2,207 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$262,563 Total Operating Expenses

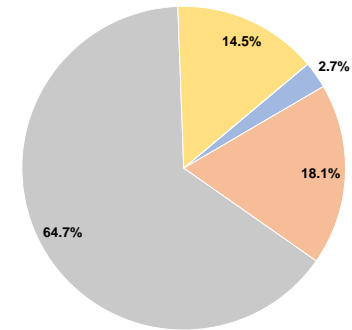
Database Information

NTDID: 9R02-91074
 Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$7,064	2.7%
Local Funds	\$47,638	18.1%
State Funds	\$169,868	64.7%
Federal Assistance	\$37,993	14.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$262,563	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$262,563	\$7,064	\$0	6,368	18,331	2,207
Total	-	2	\$262,563	\$7,064	\$0	6,368	18,331	2,207

Performance Measures

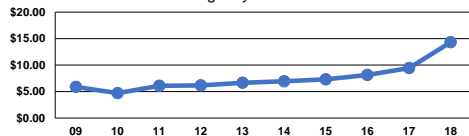
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.32	\$118.97
Total	\$14.32	\$118.97

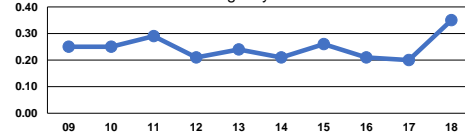
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.23	0.3	2.9
Total	\$41.23	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,262 Annual Unlinked Trips (UPT)

Service Supplied

22,277 Annual Vehicle Revenue Miles (VRM)
1,682 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$151,601 Total Operating Expenses

Database Information

NTDID: 9R02-91078

Reporter Type: Rural General Public Transit

Financial Information

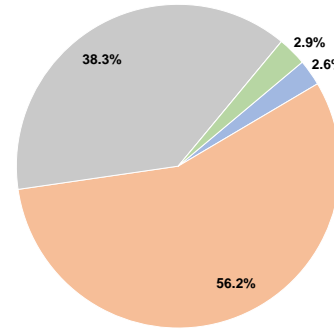
Sources of Operating Funds Expended

Fare Revenues	\$3,958	2.6%
Local Funds	\$85,211	56.2%
State Funds	\$58,063	38.3%
Federal Assistance	\$0	0.0%
Other Funds	\$4,369	2.9%
Total Operating Funds Expended	\$151,601	100.0%

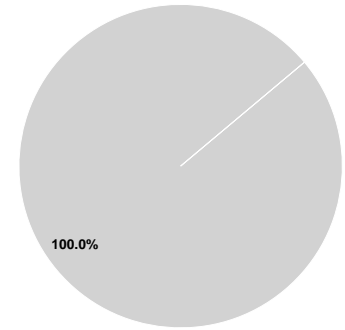
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$525	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$525	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$82,516	\$2,154	\$0	2,226	4,361	922
Bus	-	1	\$69,085	\$1,804	\$525	1,036	17,916	760
Total	-	2	\$151,601	\$3,958	\$525	3,262	22,277	1,682

Performance Measures

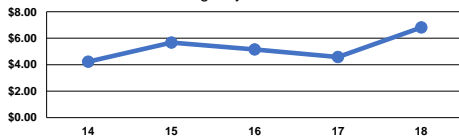
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.92	\$89.50
Bus	\$3.86	\$90.90
Total	\$6.81	\$90.13

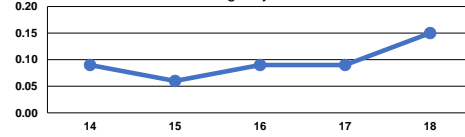
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.07	0.5	2.4
Bus	\$66.68	0.1	1.4
Total	\$46.47	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

20,245 Annual Unlinked Trips (UPT)

Service Supplied

19,184 Annual Vehicle Revenue Miles (VRM)
 1,880 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,761 Total Operating Expenses

Database Information

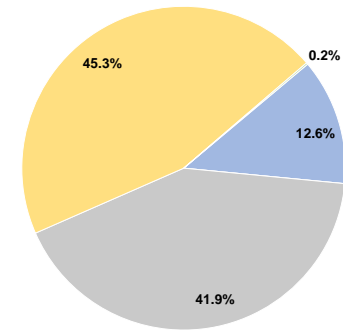
NTDID: 9R02-91079

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$17,283	12.6%
Local Funds	\$0	0.0%
State Funds	\$57,307	41.9%
Federal Assistance	\$61,946	45.3%
Other Funds	\$225	0.2%
Total Operating Funds Expended	\$136,761	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$136,761	\$17,283	\$0	20,245	19,184	1,880
Total	3	-	\$136,761	\$17,283	\$0	20,245	19,184	1,880

Performance Measures

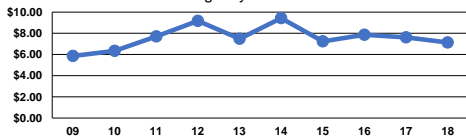
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.13	\$72.75
Total	\$7.13	\$72.75

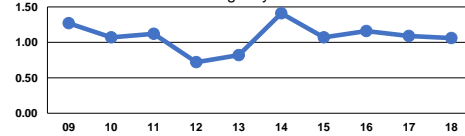
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.76	1.1	10.8
Total	\$6.76	1.1	10.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mariposa County Transit

2018 Annual Agency Profile

General Information

Service Consumption

4,265 Annual Unlinked Trips (UPT)

Service Supplied

33,921 Annual Vehicle Revenue Miles (VRM)
1,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$286,467 Total Operating Expenses

Database Information

NTDID: 9R02-91082

Reporter Type: Rural General Public Transit

Financial Information

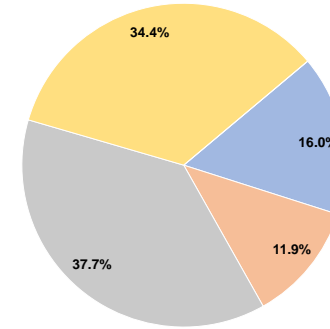
Sources of Operating Funds Expended

Fare Revenues	\$45,907	16.0%
Local Funds	\$34,142	11.9%
State Funds	\$107,951	37.7%
Federal Assistance	\$98,467	34.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$286,467	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$286,467	\$45,907	\$0	4,265	33,921	1,205
Total	8	-	\$286,467	\$45,907	\$0	4,265	33,921	1,205

Performance Measures

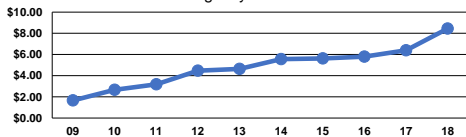
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.45	\$237.73
Total	\$8.45	\$237.73

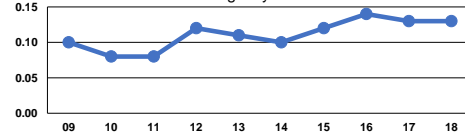
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.17	0.1	3.5
Total	\$67.17	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Glenn Transit Service

2018 Annual Agency Profile

General Information

Service Consumption

40,140 Annual Unlinked Trips (UPT)

Service Supplied

178,248 Annual Vehicle Revenue Miles (VRM)
7,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$791,484 Total Operating Expenses

Database Information

NTDID: 9R02-91088

Reporter Type: Rural General Public Transit

Financial Information

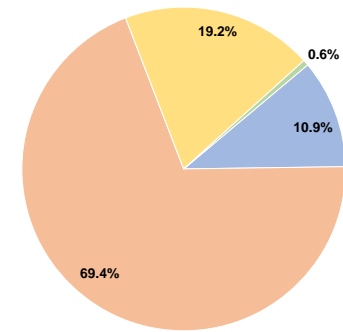
Sources of Operating Funds Expended

Fare Revenues	\$86,181	10.9%
Local Funds	\$549,100	69.4%
State Funds	\$0	0.0%
Federal Assistance	\$151,723	19.2%
Other Funds	\$4,480	0.6%
Total Operating Funds Expended	\$791,484	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$95,620	\$6,547	\$0	2,076	6,413	876
Bus	-	2	\$695,864	\$79,634	\$0	38,064	171,835	6,540
Total	-	4	\$791,484	\$86,181	\$0	40,140	178,248	7,416

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.91	\$109.16
Bus	\$4.05	\$106.40
Total	\$4.44	\$106.73

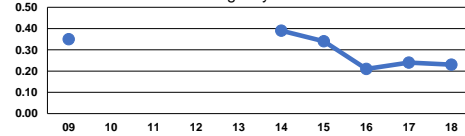
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.06	0.3	2.4
Bus	\$18.28	0.2	5.8
Total	\$19.72	0.2	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

92,876 Annual Unlinked Trips (UPT)

Service Supplied

445,092 Annual Vehicle Revenue Miles (VRM)
 20,295 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,529,867 Total Operating Expenses

Database Information

NTDID: 9R02-91089

Reporter Type: Rural General Public Transit

Financial Information

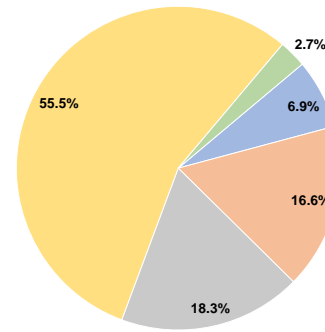
Sources of Operating Funds Expended

Fare Revenues	\$106,190	6.9%
Local Funds	\$253,245	16.6%
State Funds	\$279,937	18.3%
Federal Assistance	\$848,475	55.5%
Other Funds	\$42,020	2.7%
Total Operating Funds Expended	\$1,529,867	100.0%

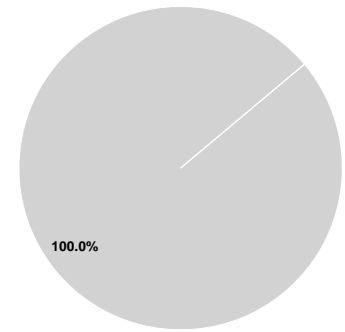
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,600	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,600	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$518,978	\$33,363	\$0	16,281	146,553	5,075
Bus	-	8	\$1,010,889	\$72,827	\$30,600	76,595	298,539	15,220
Total	-	12	\$1,529,867	\$106,190	\$30,600	92,876	445,092	20,295

Performance Measures

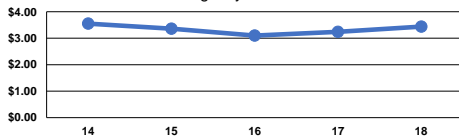
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$102.26
Bus	\$3.39	\$66.42
Total	\$3.44	\$75.38

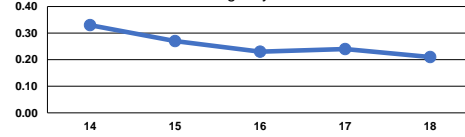
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.88	0.1	3.2
Bus	\$13.20	0.3	5.0
Total	\$16.47	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Morongo Basin Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

283,007 Annual Unlinked Trips (UPT)

Service Supplied

718,199 Annual Vehicle Revenue Miles (VRM)
 35,922 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,089,083 Total Operating Expenses

Database Information

NTDID: 9R02-91090

Reporter Type: Rural General Public Transit

Financial Information

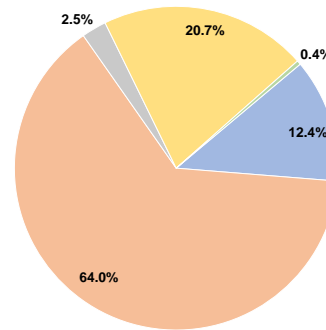
Sources of Operating Funds Expended

Fare Revenues	\$382,646	12.4%
Local Funds	\$1,976,891	64.0%
State Funds	\$76,696	2.5%
Federal Assistance	\$640,245	20.7%
Other Funds	\$12,605	0.4%
Total Operating Funds Expended	\$3,089,083	100.0%

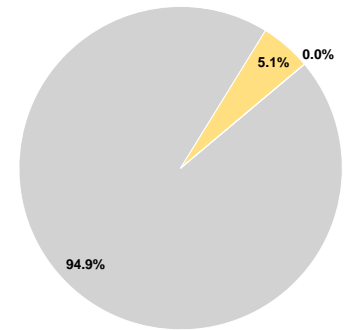
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,466,245	94.9%
Federal Assistance	\$132,084	5.1%
Other Funds	\$184	0.0%
Total Capital Funds Expended	\$2,598,513	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$308,908	\$54,887	\$259,851	7,567	73,777	2,360
Demand Response	4	-	\$370,690	\$37,845	\$311,822	18,543	84,508	7,008
Bus	13	-	\$2,409,485	\$289,914	\$2,026,840	256,897	559,914	26,554
Total	19	-	\$3,089,083	\$382,646	\$2,598,513	283,007	718,199	35,922

Performance Measures

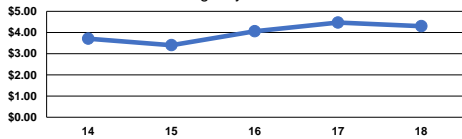
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.19	\$130.89
Demand Response	\$4.39	\$52.90
Bus	\$4.30	\$90.74
Total	\$4.30	\$85.99

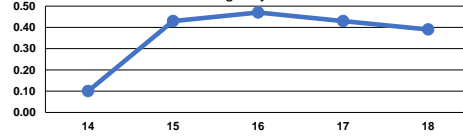
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$40.82	0.1	3.2
Demand Response	\$19.99	0.2	2.6
Bus	\$9.38	0.5	9.7
Total	\$10.92	0.4	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Eureka dba Eureka Transit Service

2018 Annual Agency Profile

General Information

Service Consumption

204,562 Annual Unlinked Trips (UPT)

Service Supplied

158,118 Annual Vehicle Revenue Miles (VRM)
14,353 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,014,218 Total Operating Expenses

Database Information

NTDID: 9R02-91093

Reporter Type: Rural General Public Transit

Financial Information

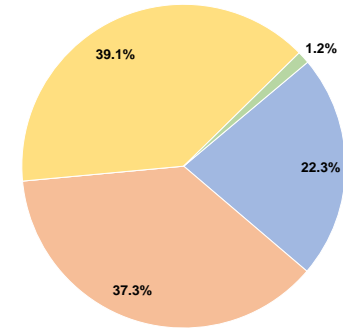
Sources of Operating Funds Expended

Fare Revenues	\$226,632	22.3%
Local Funds	\$378,252	37.3%
State Funds	\$0	0.0%
Federal Assistance	\$396,769	39.1%
Other Funds	\$12,565	1.2%
Total Operating Funds Expended	\$1,014,218	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,014,218	\$226,632	\$0	204,562	158,118	14,353
Total	4	-	\$1,014,218	\$226,632	\$0	204,562	158,118	14,353

Performance Measures

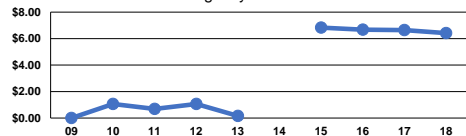
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.41	\$70.66
Total	\$6.41	\$70.66

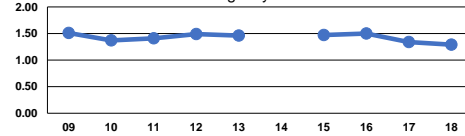
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.96	1.3	14.3
Total	\$4.96	1.3	14.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nevada County Transit Services

2018 Annual Agency Profile

General Information

Service Consumption

239,520 Annual Unlinked Trips (UPT)

Service Supplied

470,443 Annual Vehicle Revenue Miles (VRM)
34,915 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,602,896 Total Operating Expenses

Database Information

NTDID: 9R02-91095

Reporter Type: Rural General Public Transit

Financial Information

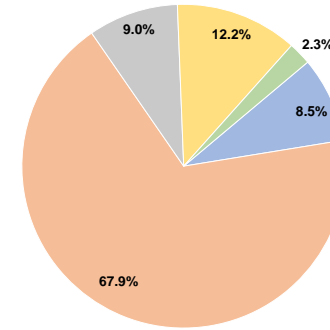
Sources of Operating Funds Expended

Fare Revenues	\$307,825	8.5%
Local Funds	\$2,447,759	67.9%
State Funds	\$324,478	9.0%
Federal Assistance	\$440,467	12.2%
Other Funds	\$82,367	2.3%
Total Operating Funds Expended	\$3,602,896	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$3,602,896	\$307,825	\$0	239,520	470,443	34,915
Total	10	-	\$3,602,896	\$307,825	\$0	239,520	470,443	34,915

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.66	\$103.19
Total	\$7.66	\$103.19

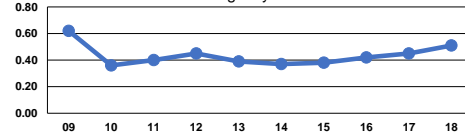
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.04	0.5	6.9
Total	\$15.04	0.5	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Redwood Coast Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

98,828 Annual Unlinked Trips (UPT)

Service Supplied

375,688 Annual Vehicle Revenue Miles (VRM)
 17,212 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,270,546 Total Operating Expenses

Database Information

NTDID: 9R02-91097

Reporter Type: Rural General Public Transit

Financial Information

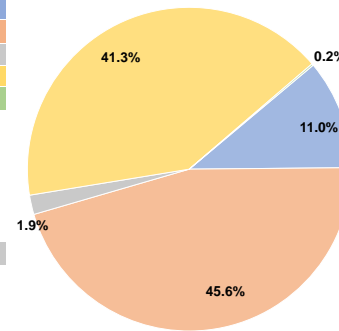
Sources of Operating Funds Expended

Fare Revenues	\$139,330	11.0%
Local Funds	\$579,808	45.6%
State Funds	\$24,638	1.9%
Federal Assistance	\$524,593	41.3%
Other Funds	\$2,177	0.2%
Total Operating Funds Expended	\$1,270,546	100.0%

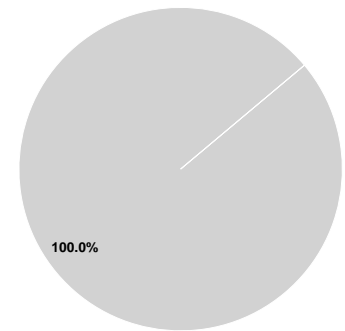
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$193,191	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$193,191	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$177,876	\$12,058	\$15,000	7,656	31,360	2,408
Bus	-	6	\$1,092,670	\$127,272	\$178,191	91,172	344,328	14,804
Total	-	8	\$1,270,546	\$139,330	\$193,191	98,828	375,688	17,212

Performance Measures

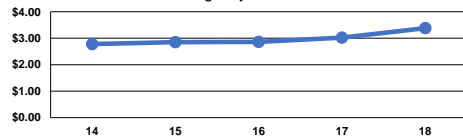
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.67	\$73.87
Bus	\$3.17	\$73.81
Total	\$3.38	\$73.82

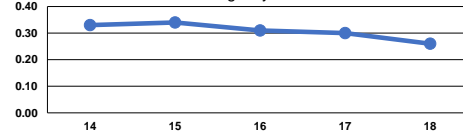
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.23	0.2	3.2
Bus	\$11.98	0.3	6.2
Total	\$12.86	0.3	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lassen Transit Service Agency

2018 Annual Agency Profile

General Information

Service Consumption

85,828 Annual Unlinked Trips (UPT)

Service Supplied

232,553 Annual Vehicle Revenue Miles (VRM)
 9,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$832,099 Total Operating Expenses

Database Information

NTDID: 9R02-91098

Reporter Type: Rural General Public Transit

Financial Information

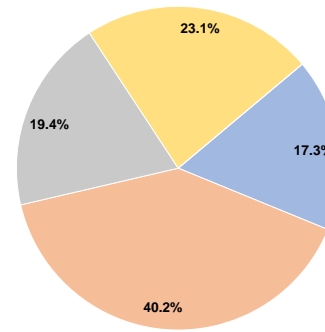
Sources of Operating Funds Expended

Fare Revenues	\$143,979	17.3%
Local Funds	\$334,204	40.2%
State Funds	\$161,351	19.4%
Federal Assistance	\$192,565	23.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$832,099	100.0%

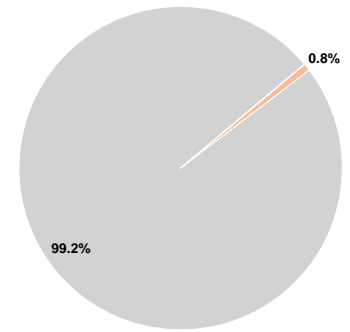
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$609	0.8%
State Funds	\$79,887	99.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,496	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$502,285	\$64,969	\$56,257	22,000	166,100	4,791
Demand Response	-	1	\$117,185	\$37,649	\$5,149	19,979	14,116	1,101
Bus	-	1	\$212,629	\$41,361	\$19,090	43,849	52,337	3,515
Total	-	5	\$832,099	\$143,979	\$80,496	85,828	232,553	9,407

Performance Measures

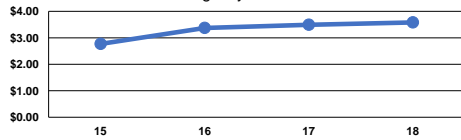
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.02	\$104.84
Demand Response	\$8.30	\$106.44
Bus	\$4.06	\$60.49
Total	\$3.58	\$88.46

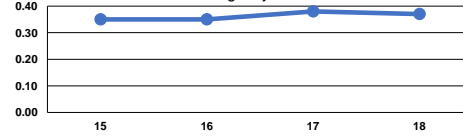
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.83	0.1	4.6
Demand Response	\$5.87	1.4	18.1
Bus	\$4.85	0.8	12.5
Total	\$9.69	0.4	9.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Truckee

2018 Annual Agency Profile

General Information

Service Consumption

19,118 Annual Unlinked Trips (UPT)

Service Supplied

100,743 Annual Vehicle Revenue Miles (VRM)
 6,105 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$843,567 Total Operating Expenses

Database Information

NTDID: 9R02-91101

Reporter Type: Rural General Public Transit

Financial Information

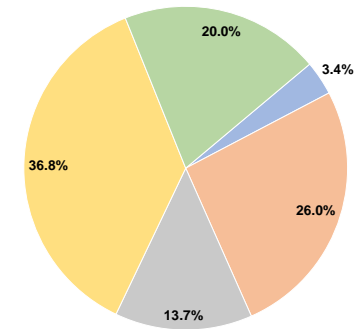
Sources of Operating Funds Expended

Fare Revenues	\$28,848	3.4%
Local Funds	\$219,683	26.0%
State Funds	\$115,903	13.7%
Federal Assistance	\$310,610	36.8%
Other Funds	\$168,523	20.0%
Total Operating Funds Expended	\$843,567	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$412,406	\$12,168	\$0	6,198	37,126	2,693
Bus	-	3	\$431,161	\$16,680	\$0	12,920	63,617	3,412
Total	-	6	\$843,567	\$28,848	\$0	19,118	100,743	6,105

Performance Measures

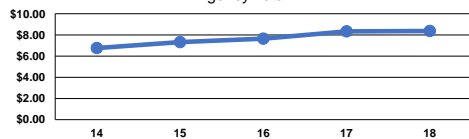
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.11	\$153.14
Bus	\$6.78	\$126.37
Total	\$8.37	\$138.18

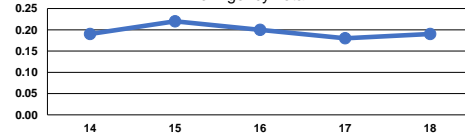
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.54	0.2	2.3
Bus	\$33.37	0.2	3.8
Total	\$44.12	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 11,880 Annual Unlinked Trips (UPT)

Service Supplied
 24,655 Annual Vehicle Revenue Miles (VRM)
 2,715 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$164,641 Total Operating Expenses

Database Information
 NTDID: 9R02-91110
 Reporter Type: Rural General Public Transit

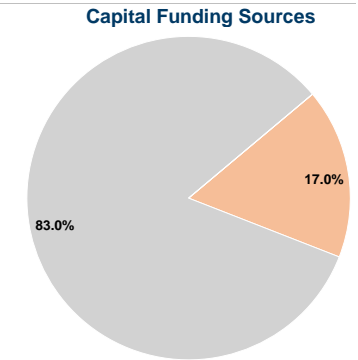
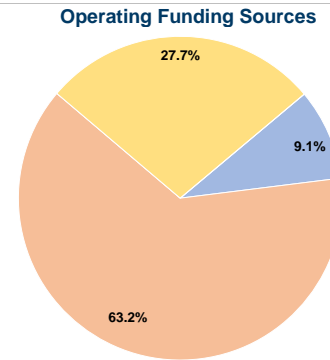
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,037	9.1%
Local Funds	\$104,020	63.2%
State Funds	\$0	0.0%
Federal Assistance	\$45,584	27.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$164,641	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,301	17.0%
State Funds	\$147,554	83.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$177,855	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$164,641	\$15,037	\$177,855	11,880	24,655	2,715
Total	2	-	\$164,641	\$15,037	\$177,855	11,880	24,655	2,715

Performance Measures

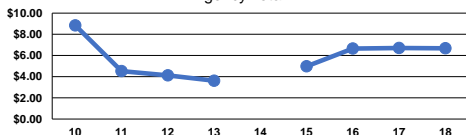
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.68	\$60.64
Total	\$6.68	\$60.64

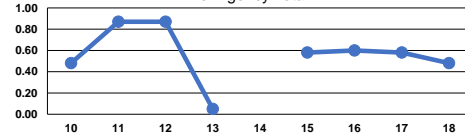
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.86	0.5	4.4
Total	\$13.86	0.5	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of California City

2018 Annual Agency Profile

General Information

Service Consumption

15,263 Annual Unlinked Trips (UPT)

Service Supplied

38,628 Annual Vehicle Revenue Miles (VRM)
2,546 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$252,948 Total Operating Expenses

Database Information

NTDID: 9R02-91111

Reporter Type: Rural General Public Transit

Financial Information

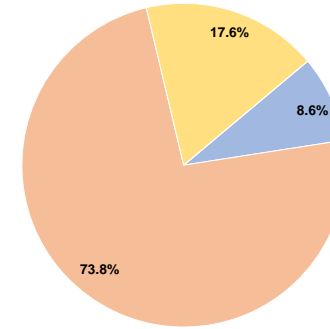
Sources of Operating Funds Expended

Fare Revenues	\$21,878	8.6%
Local Funds	\$186,563	73.8%
State Funds	\$0	0.0%
Federal Assistance	\$44,507	17.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$252,948	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$252,948	\$21,878	\$0	15,263	38,628	2,546
Total	3	-	\$252,948	\$21,878	\$0	15,263	38,628	2,546

Performance Measures

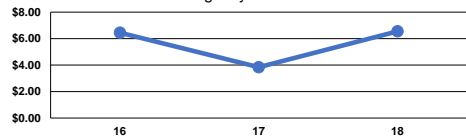
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.55	\$99.35
Total	\$6.55	\$99.35

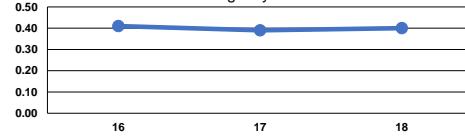
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.57	0.4	6.0
Total	\$16.57	0.4	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Colusa County Transit Agency

2018 Annual Agency Profile

General Information

Service Consumption

43,228 Annual Unlinked Trips (UPT)

Service Supplied

179,300 Annual Vehicle Revenue Miles (VRM)
10,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$977,656 Total Operating Expenses

Database Information

NTDID: 9R02-91112

Reporter Type: Rural General Public Transit

Financial Information

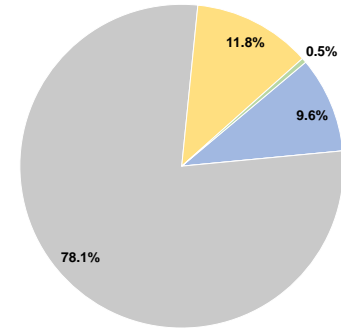
Sources of Operating Funds Expended

Fare Revenues	\$93,844	9.6%
Local Funds	\$0	0.0%
State Funds	\$763,600	78.1%
Federal Assistance	\$115,559	11.8%
Other Funds	\$4,653	0.5%
Total Operating Funds Expended	\$977,656	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$977,656	\$93,844	\$0	43,228	179,300	10,789
Total	6	-	\$977,656	\$93,844	\$0	43,228	179,300	10,789

Performance Measures

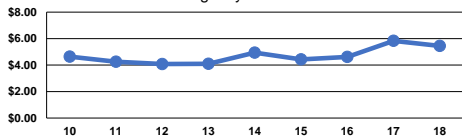
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.45	\$90.62
Total	\$5.45	\$90.62

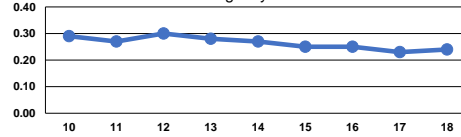
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.62	0.2	4.0
Total	\$22.62	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Alpine County Local Transportation Commission

2018 Annual Agency Profile

General Information

Service Consumption

601 Annual Unlinked Trips (UPT)

Service Supplied

16,758 Annual Vehicle Revenue Miles (VRM)
894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$84,087 Total Operating Expenses

Database Information

NTDID: 9R02-91116

Reporter Type: Rural General Public Transit

Financial Information

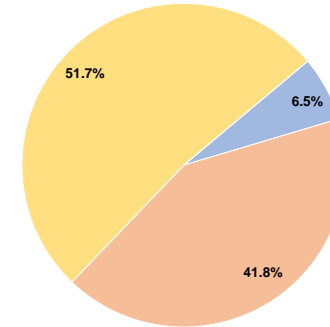
Sources of Operating Funds Expended

Fare Revenues	\$5,462	6.5%
Local Funds	\$35,122	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$43,503	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$84,087	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$84,087	\$5,462	\$0	601	16,758	894
Total	2	-	\$84,087	\$5,462	\$0	601	16,758	894

Performance Measures

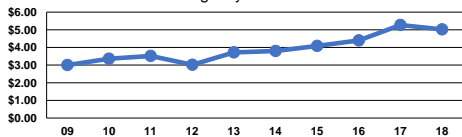
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$94.06
Total	\$5.02	\$94.06

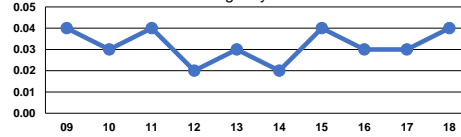
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$139.91	0.0	0.7
Total	\$139.91	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Plumas County Transportation Commission

2018 Annual Agency Profile

General Information

Service Consumption

37,994 Annual Unlinked Trips (UPT)

Service Supplied

201,264 Annual Vehicle Revenue Miles (VRM)
6,003 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$753,746 Total Operating Expenses

Database Information

NTDID: 9R02-91119

Reporter Type: Rural General Public Transit

Financial Information

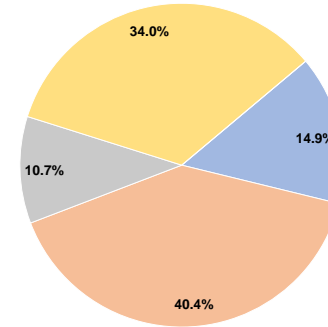
Sources of Operating Funds Expended

Fare Revenues	\$112,493	14.9%
Local Funds	\$304,295	40.4%
State Funds	\$80,475	10.7%
Federal Assistance	\$256,483	34.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$753,746	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$753,746	\$112,493	\$0	37,994	201,264	6,003
Total	-	8	\$753,746	\$112,493	\$0	37,994	201,264	6,003

Performance Measures

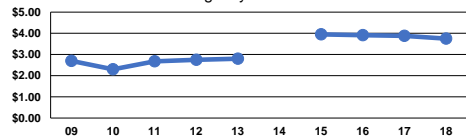
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.75	\$125.56
Total	\$3.75	\$125.56

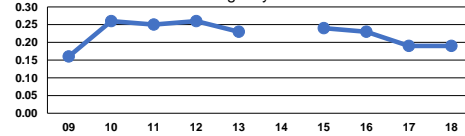
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.84	0.2	6.3
Total	\$19.84	0.2	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,494 Annual Unlinked Trips (UPT)

Service Supplied

57,286 Annual Vehicle Revenue Miles (VRM)
 3,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$306,019 Total Operating Expenses

Database Information

NTDID: 9R02-91120

Reporter Type: Rural General Public Transit

Financial Information

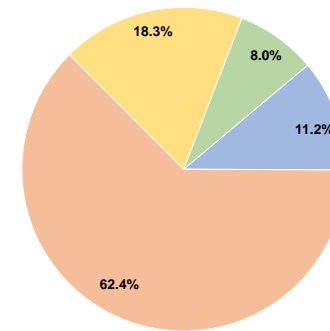
Sources of Operating Funds Expended

Fare Revenues	\$34,262	11.2%
Local Funds	\$191,063	62.4%
State Funds	\$0	0.0%
Federal Assistance	\$56,127	18.3%
Other Funds	\$24,567	8.0%
Total Operating Funds Expended	\$306,019	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$306,019	\$34,262	\$0	33,494	57,286	3,750
Total	9	-	\$306,019	\$34,262	\$0	33,494	57,286	3,750

Performance Measures

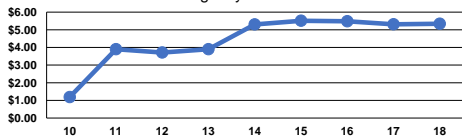
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.34	\$81.61
Total	\$5.34	\$81.61

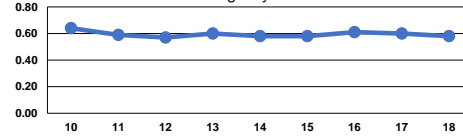
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	0.6	8.9
Total	\$9.14	0.6	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

25,597 Annual Unlinked Trips (UPT)

Service Supplied

34,571 Annual Vehicle Revenue Miles (VRM)
3,445 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$304,780 Total Operating Expenses

Database Information

NTDID: 9R02-99426

Reporter Type: Rural General Public Transit

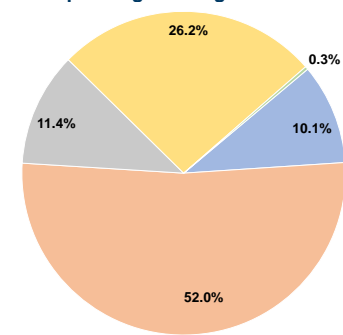
Sources of Operating Funds Expended

Fare Revenues	\$30,661	10.1%
Local Funds	\$158,600	52.0%
State Funds	\$34,685	11.4%
Federal Assistance	\$79,900	26.2%
Other Funds	\$934	0.3%
Total Operating Funds Expended	\$304,780	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$304,780	\$30,661	\$0	25,597	34,571	3,445
Total	3	-	\$304,780	\$30,661	\$0	25,597	34,571	3,445

Performance Measures

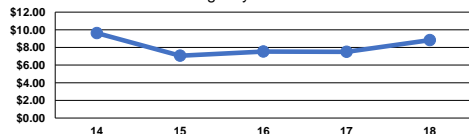
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.82	\$88.47
Total	\$8.82	\$88.47

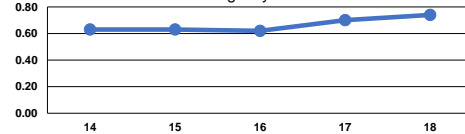
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.91	0.7	7.4
Total	\$11.91	0.7	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



County of Shasta Department of Public Works

2018 Annual Agency Profile

General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$524,107 Total Operating Expenses

Database Information

NTDID: 9R02-99438

Reporter Type: Rural General Public Transit

Financial Information

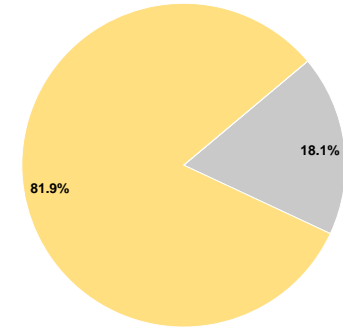
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$94,662	18.1%
Federal Assistance	\$429,445	81.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$524,107	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	-	\$524,107	\$0	\$0	0	0	0
Total	-	-	\$524,107	\$0	\$0	0	0	0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.00	\$0.00
Total	#DIV/0!	#DIV/0!

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.00	0.0	0.0
Total	#DIV/0!	#DIV/0!	#DIV/0!

County of Kauai - Transportation Agency

2018 Annual Agency Profile

General Information

Service Consumption

777,523 Annual Unlinked Trips (UPT)

Service Supplied

1,690,960 Annual Vehicle Revenue Miles (VRM)
 94,319 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,189,823 Total Operating Expenses

Database Information

NTDID: 9R03-90237
 Reporter Type: Rural General Public Transit

Financial Information

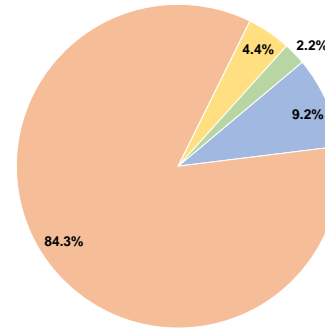
Sources of Operating Funds Expended

Fare Revenues	\$749,849	9.2%
Local Funds	\$6,901,328	84.3%
State Funds	\$0	0.0%
Federal Assistance	\$357,161	4.4%
Other Funds	\$181,485	2.2%
Total Operating Funds Expended	\$8,189,823	100.0%

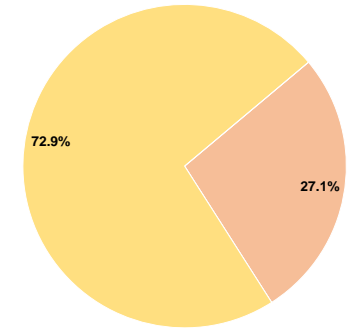
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,394	27.1%
State Funds	\$0	0.0%
Federal Assistance	\$103,464	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,858	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$2,583,891	\$0	\$42,557	92,049	505,898	39,065
Bus	23	-	\$5,605,932	\$749,849	\$99,301	685,474	1,185,062	55,254
Total	37	-	\$8,189,823	\$749,849	\$141,858	777,523	1,690,960	94,319

Performance Measures

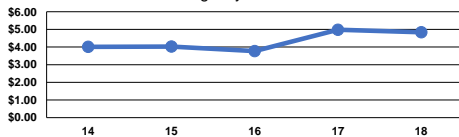
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$66.14
Bus	\$4.73	\$101.46
Total	\$4.84	\$86.83

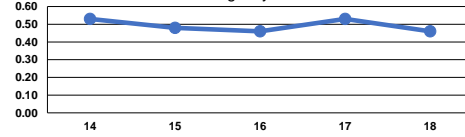
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.07	0.2	2.4
Bus	\$8.18	0.6	12.4
Total	\$10.53	0.5	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



County of Hawaii Mass Transit Agency

2018 Annual Agency Profile

General Information

Service Consumption

918,237 Annual Unlinked Trips (UPT)

Service Supplied

2,919,397 Annual Vehicle Revenue Miles (VRM)
 157,823 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,226,733 Total Operating Expenses

Database Information

NTDID: 9R03-91080
 Reporter Type: Rural General Public Transit

Financial Information

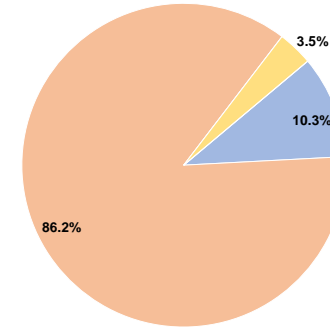
Sources of Operating Funds Expended

Fare Revenues	\$1,152,961	10.3%
Local Funds	\$9,681,134	86.2%
State Funds	\$0	0.0%
Federal Assistance	\$392,638	3.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,226,733	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	27	-	\$9,432,704	\$771,940	\$0	742,250	2,205,556	65,658
Demand Response	-	21	\$861,509	\$10,490	\$0	47,039	278,665	24,957
Demand Response - Taxi	-	20	\$932,520	\$370,531	\$0	128,948	435,176	67,208
Total	27	41	\$11,226,733	\$1,152,961	\$0	918,237	2,919,397	157,823

Performance Measures

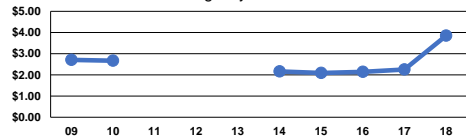
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.28	\$143.66
Demand Response	\$3.09	\$34.52
Demand Response - Taxi	\$2.14	\$13.88
Total	\$3.85	\$71.13

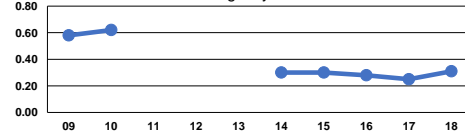
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.71	0.3	11.3
Demand Response	\$18.31	0.2	1.9
Demand Response - Taxi	\$7.23	0.3	1.9
Total	\$12.23	0.3	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Transportation

2018 Annual Agency Profile

General Information

Service Consumption

3,180 Annual Unlinked Trips (UPT)

Service Supplied

37,039 Annual Vehicle Revenue Miles (VRM)
1,758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$111,765 Total Operating Expenses

Database Information

NTDID: 9R04-91022

Reporter Type: Rural General Public Transit

Financial Information

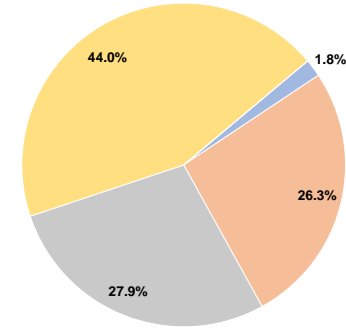
Sources of Operating Funds Expended

Fare Revenues	\$1,974	1.8%
Local Funds	\$29,390	26.3%
State Funds	\$31,200	27.9%
Federal Assistance	\$49,201	44.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$111,765	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$111,765	\$1,974	\$0	3,180	37,039	1,758
Total	4	-	\$111,765	\$1,974	\$0	3,180	37,039	1,758

Performance Measures

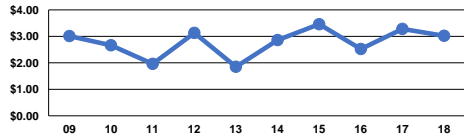
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$63.58
Total	\$3.02	\$63.58

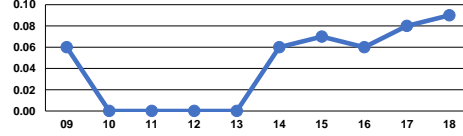
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.15	0.1	1.8
Total	\$35.15	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Humboldt County dba Senior Citizens of Humboldt County, Inc

2018 Annual Agency Profile

General Information

Service Consumption

11,262 Annual Unlinked Trips (UPT)

Service Supplied

13,588 Annual Vehicle Revenue Miles (VRM)
 1,752 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$292,505 Total Operating Expenses

Database Information

NTDID: 9R04-91023

Reporter Type: Rural General Public Transit

Financial Information

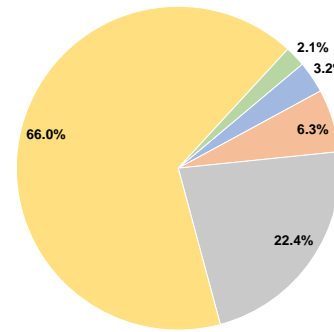
Sources of Operating Funds Expended

Fare Revenues	\$9,345	3.2%
Local Funds	\$18,396	6.3%
State Funds	\$65,632	22.4%
Federal Assistance	\$193,127	66.0%
Other Funds	\$6,005	2.1%
Total Operating Funds Expended	\$292,505	100.0%

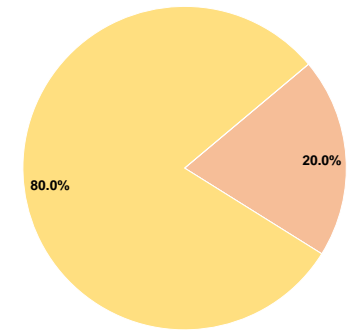
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,640	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,560	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,200	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$292,505	\$9,345	\$8,200	11,262	13,588	1,752
Total	2	-	\$292,505	\$9,345	\$8,200	11,262	13,588	1,752

Performance Measures

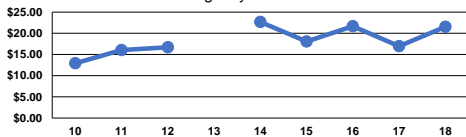
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.53	\$166.95
Total	\$21.53	\$166.95

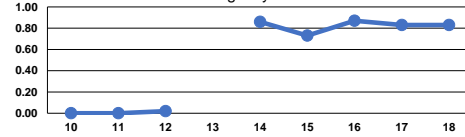
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.97	0.8	6.4
Total	\$25.97	0.8	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nye County Senior Nutrition

2018 Annual Agency Profile

General Information

Service Consumption
10,160 Annual Unlinked Trips (UPT)

Service Supplied
114,898 Annual Vehicle Revenue Miles (VRM)
5,108 Annual Vehicle Revenue Hours (VRH)

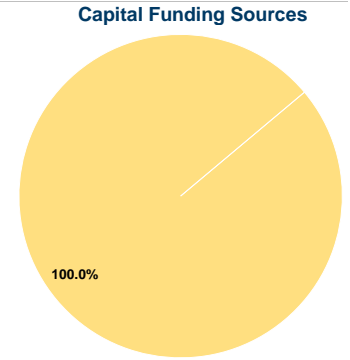
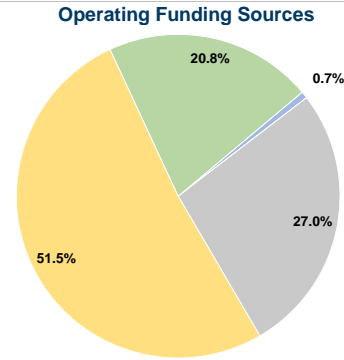
Summary of Operating Expenses (OE)
\$154,735 Total Operating Expenses

Database Information
NTDID: 9R04-91029
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$1,081	0.7%	
Local Funds	\$0	0.0%	
State Funds	\$41,776	27.0%	
Federal Assistance	\$79,678	51.5%	
Other Funds	\$32,200	20.8%	
Total Operating Funds Expended	\$154,735	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$24,766	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$24,766	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$154,735	\$1,081	\$24,766	10,160	114,898	5,108
Total	11	-	\$154,735	\$1,081	\$24,766	10,160	114,898	5,108

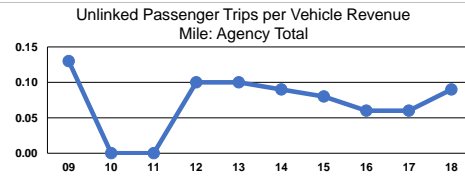
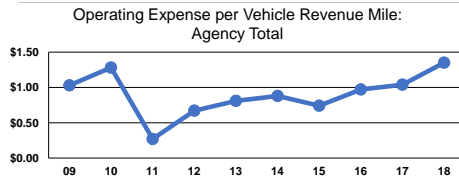
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.35	\$30.29
Total	\$1.35	\$30.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.23	0.1	2.0
Total	\$15.23	0.1	2.0



General Information

Service Consumption

40,605 Annual Unlinked Trips (UPT)

Service Supplied

136,913 Annual Vehicle Revenue Miles (VRM)
9,768 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$766,413 Total Operating Expenses

Database Information

NTDID: 9R04-91061

Reporter Type: Rural General Public Transit

Financial Information

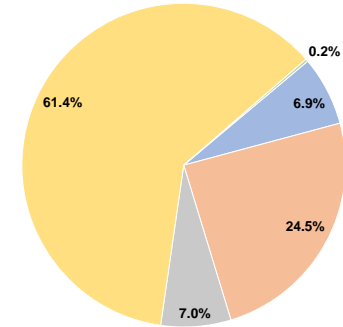
Sources of Operating Funds Expended

Fare Revenues	\$53,130	6.9%
Local Funds	\$187,484	24.5%
State Funds	\$53,622	7.0%
Federal Assistance	\$470,284	61.4%
Other Funds	\$1,893	0.2%
Total Operating Funds Expended	\$766,413	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$475,259	\$39,270	\$0	30,211	85,821	5,791
Bus	5	-	\$291,154	\$13,860	\$0	10,394	51,092	3,977
Total	10	-	\$766,413	\$53,130	\$0	40,605	136,913	9,768

Performance Measures

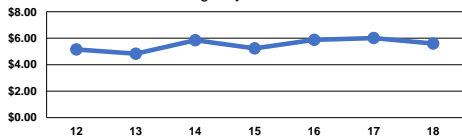
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$82.07
Bus	\$5.70	\$73.21
Total	\$5.60	\$78.46

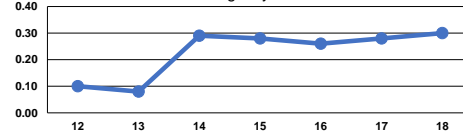
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.73	0.4	5.2
Bus	\$28.01	0.2	2.6
Total	\$18.87	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Douglas Area Rural Transit

2018 Annual Agency Profile

General Information

Service Consumption

39,561 Annual Unlinked Trips (UPT)

Service Supplied

209,340 Annual Vehicle Revenue Miles (VRM)
15,428 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$655,770 Total Operating Expenses

Database Information

NTDID: 9R04-91064

Reporter Type: Rural General Public Transit

Financial Information

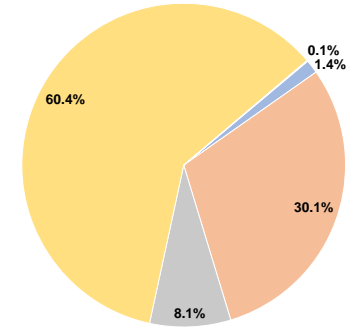
Sources of Operating Funds Expended

Fare Revenues	\$8,916	1.4%
Local Funds	\$197,090	30.1%
State Funds	\$53,044	8.1%
Federal Assistance	\$396,136	60.4%
Other Funds	\$584	0.1%
Total Operating Funds Expended	\$655,770	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$537,731	\$7,206	\$0	34,491	155,686	11,749
Bus	4	-	\$118,039	\$1,710	\$0	5,070	53,654	3,679
Total	12	-	\$655,770	\$8,916	\$0	39,561	209,340	15,428

Performance Measures

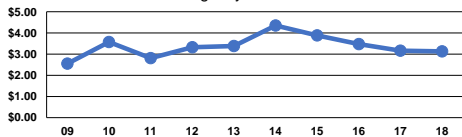
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$45.77
Bus	\$2.20	\$32.08
Total	\$3.13	\$42.51

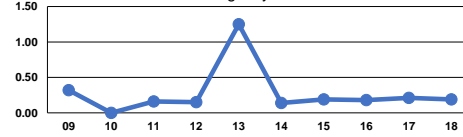
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.59	0.2	2.9
Bus	\$23.28	0.1	1.4
Total	\$16.58	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

293,783 Annual Unlinked Trips (UPT)

Service Supplied

409,997 Annual Vehicle Revenue Miles (VRM)
 24,917 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,217,433 Total Operating Expenses

Database Information

NTDID: 9R04-91072
 Reporter Type: Rural General Public Transit

Financial Information

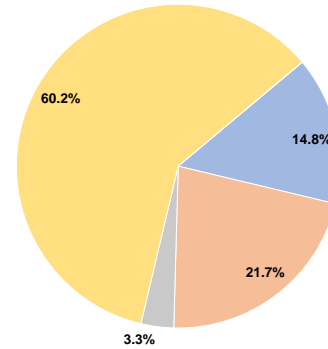
Sources of Operating Funds Expended

Fare Revenues	\$329,226	14.8%
Local Funds	\$481,310	21.7%
State Funds	\$72,428	3.3%
Federal Assistance	\$1,334,469	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,217,433	100.0%

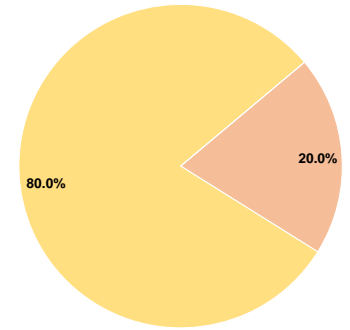
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,655	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,620	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,275	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$334,282	\$19,754	\$0	5,381	73,314	3,635
Demand Response	4	-	\$620,112	\$3,292	\$88,275	12,574	72,708	5,134
Bus	5	-	\$1,263,039	\$306,180	\$0	275,828	263,975	16,148
Total	11	-	\$2,217,433	\$329,226	\$88,275	293,783	409,997	24,917

Performance Measures

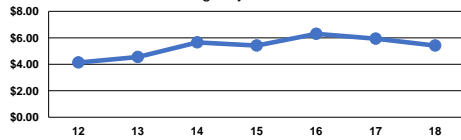
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.56	\$91.96
Demand Response	\$8.53	\$120.79
Bus	\$4.78	\$78.22
Total	\$5.41	\$88.99

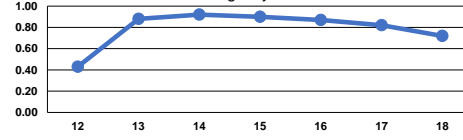
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$62.12	0.1	1.5
Demand Response	\$49.32	0.2	2.4
Bus	\$4.58	1.0	17.1
Total	\$7.55	0.7	11.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



White Pine - Ely Bus

2018 Annual Agency Profile

General Information

Service Consumption

11,859 Annual Unlinked Trips (UPT)

Service Supplied

33,795 Annual Vehicle Revenue Miles (VRM)
 2,335 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,172 Total Operating Expenses

Database Information

NTDID: 9R04-91099

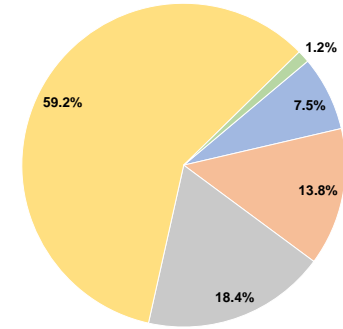
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,180	7.5%
Local Funds	\$18,755	13.8%
State Funds	\$25,000	18.4%
Federal Assistance	\$80,563	59.2%
Other Funds	\$1,674	1.2%
Total Operating Funds Expended	\$136,172	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$136,172	\$10,180	\$0	11,859	33,795	2,335
Total	3	-	\$136,172	\$10,180	\$0	11,859	33,795	2,335

Performance Measures

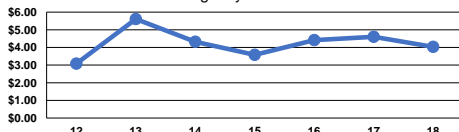
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$58.32
Total	\$4.03	\$58.32

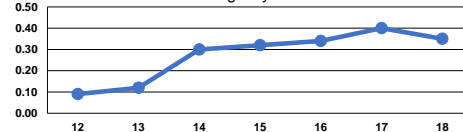
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.48	0.4	5.1
Total	\$11.48	0.4	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



SNTC - Boulder City

2018 Annual Agency Profile

General Information

Service Consumption

23,136 Annual Unlinked Trips (UPT)

Service Supplied

60,133 Annual Vehicle Revenue Miles (VRM)
7,280 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$699,490 Total Operating Expenses

Database Information

NTDID: 9R04-91100

Reporter Type: Rural General Public Transit

Financial Information

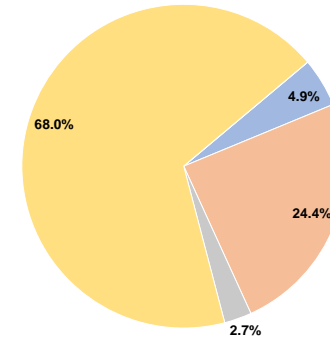
Sources of Operating Funds Expended

Fare Revenues	\$34,110	4.9%
Local Funds	\$170,810	24.4%
State Funds	\$19,132	2.7%
Federal Assistance	\$475,438	68.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$699,490	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$699,490	\$34,110	\$0	23,136	60,133	7,280
Total	5	-	\$699,490	\$34,110	\$0	23,136	60,133	7,280

Performance Measures

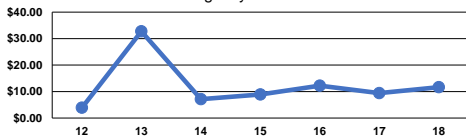
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.63	\$96.08
Total	\$11.63	\$96.08

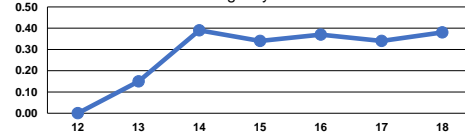
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.23	0.4	3.2
Total	\$30.23	0.4	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Churchill Area Regional Transit

2018 Annual Agency Profile

General Information

Service Consumption

17,077 Annual Unlinked Trips (UPT)

Service Supplied

73,444 Annual Vehicle Revenue Miles (VRM)
 5,287 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$397,478 Total Operating Expenses

Database Information

NTDID: 9R04-91103

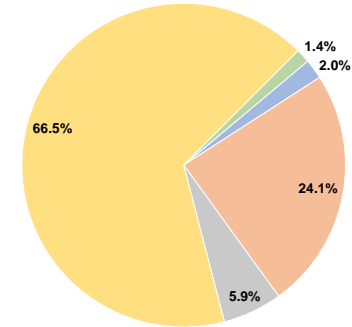
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,888	2.0%
Local Funds	\$95,967	24.1%
State Funds	\$23,600	5.9%
Federal Assistance	\$264,482	66.5%
Other Funds	\$5,541	1.4%
Total Operating Funds Expended	\$397,478	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$393,295	\$7,790	\$0	16,775	71,606	5,167
Bus	1	-	\$4,183	\$98	\$0	302	1,838	120
Total	9	-	\$397,478	\$7,888	\$0	17,077	73,444	5,287

Performance Measures

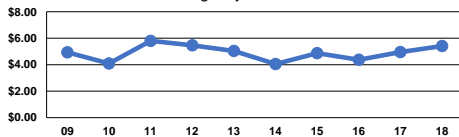
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.49	\$76.12
Bus	\$2.28	\$34.86
Total	\$5.41	\$75.18

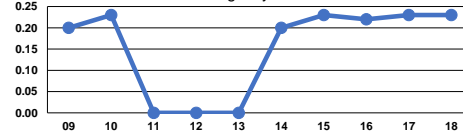
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.45	0.2	3.2
Bus	\$13.85	0.2	2.5
Total	\$23.28	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,482 Annual Unlinked Trips (UPT)

Service Supplied

186,804 Annual Vehicle Revenue Miles (VRM)
 11,557 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$680,648 Total Operating Expenses

Database Information

NTDID: 9R04-91107

Reporter Type: Rural General Public Transit

Financial Information

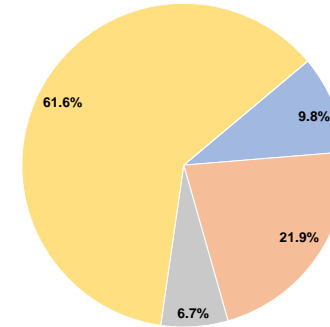
Sources of Operating Funds Expended

Fare Revenues	\$66,752	9.8%
Local Funds	\$148,968	21.9%
State Funds	\$45,554	6.7%
Federal Assistance	\$419,374	61.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$680,648	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$99,239	\$20,302	\$0	2,707	47,236	1,685
Demand Response	2	-	\$155,664	\$10,563	\$0	5,850	23,311	2,643
Bus	3	-	\$425,745	\$35,887	\$0	51,925	116,257	7,229
Total	6	-	\$680,648	\$66,752	\$0	60,482	186,804	11,557

Performance Measures

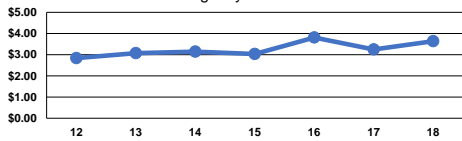
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.10	\$58.90
Demand Response	\$6.68	\$58.90
Bus	\$3.66	\$58.89
Total	\$3.64	\$58.89

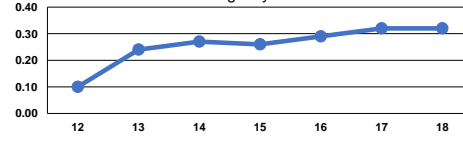
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$36.66	0.1	1.6
Demand Response	\$26.61	0.3	2.2
Bus	\$8.20	0.4	7.2
Total	\$11.25	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lyon County Human Services

2018 Annual Agency Profile

General Information

Service Consumption

10,474 Annual Unlinked Trips (UPT)

Service Supplied

48,023 Annual Vehicle Revenue Miles (VRM)
 5,437 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$171,779 Total Operating Expenses

Database Information

NTDID: 9R04-91113

Reporter Type: Rural General Public Transit

Financial Information

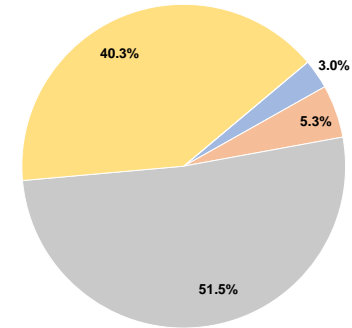
Sources of Operating Funds Expended

Fare Revenues	\$5,070	3.0%
Local Funds	\$9,074	5.3%
State Funds	\$88,397	51.5%
Federal Assistance	\$69,238	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$171,779	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$171,779	\$5,070	\$0	10,474	48,023	5,437
Total	5	-	\$171,779	\$5,070	\$0	10,474	48,023	5,437

Performance Measures

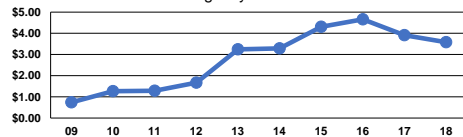
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$31.59
Total	\$3.58	\$31.59

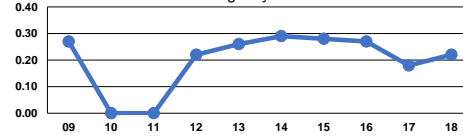
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.40	0.2	1.9
Total	\$16.40	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Esmeralda County 2018 Annual Agency Profile

General Information

Service Consumption

9,803 Annual Unlinked Trips (UPT)

Service Supplied

101,829 Annual Vehicle Revenue Miles (VRM)
3,580 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$80,461 Total Operating Expenses

Database Information

NTDID: 9R04-99429

Reporter Type: Rural General Public Transit

Financial Information

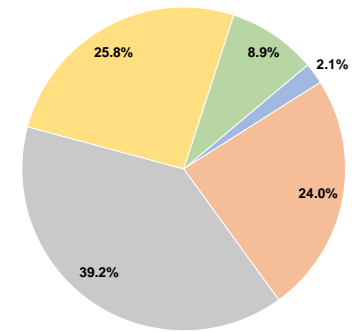
Sources of Operating Funds Expended

Fare Revenues	\$1,707	2.1%
Local Funds	\$19,308	24.0%
State Funds	\$31,533	39.2%
Federal Assistance	\$20,778	25.8%
Other Funds	\$7,135	8.9%
Total Operating Funds Expended	\$80,461	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$80,461	\$1,707	\$0	9,803	101,829	3,580
Total	7	-	\$80,461	\$1,707	\$0	9,803	101,829	3,580

Performance Measures

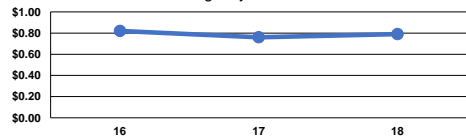
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.79	\$22.48
Total	\$0.79	\$22.48

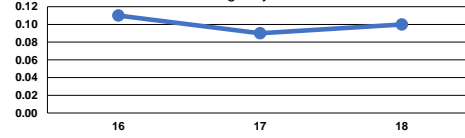
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.21	0.1	2.7
Total	\$8.21	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,214 Annual Unlinked Trips (UPT)

Service Supplied

223,872 Annual Vehicle Revenue Miles (VRM)
17,152 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$283,527 Total Operating Expenses

Database Information

NTDID: 9R04-99430

Reporter Type: Rural General Public Transit

Financial Information

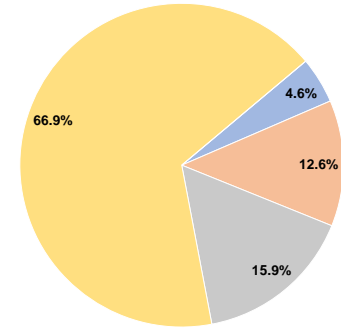
Sources of Operating Funds Expended

Fare Revenues	\$13,111	4.6%
Local Funds	\$35,700	12.6%
State Funds	\$45,110	15.9%
Federal Assistance	\$189,606	66.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$283,527	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$283,527	\$13,111	\$0	18,214	223,872	17,152
Total	9	-	\$283,527	\$13,111	\$0	18,214	223,872	17,152

Performance Measures

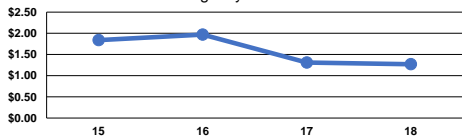
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.27	\$16.53
Total	\$1.27	\$16.53

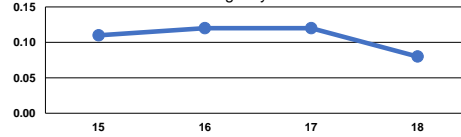
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.57	0.1	1.1
Total	\$15.57	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Government of Guam-Guam Regional Transit Authority dba Guam Public Transit System

2018 Annual Agency Profile

General Information

Service Consumption

162,115 Annual Unlinked Trips (UPT)

Service Supplied

406,445 Annual Vehicle Revenue Miles (VRM)
48,042 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,746,416 Total Operating Expenses

Database Information

NTDID: 9R05-90999

Reporter Type: Rural General Public Transit

Financial Information

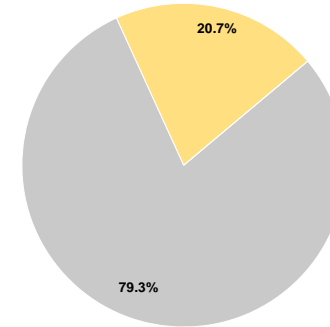
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,970,679	79.3%
Federal Assistance	\$775,737	20.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,746,416	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$2,201,184	\$0	\$0	45,914	235,197	24,462
Bus	-	6	\$1,545,232	\$0	\$0	116,201	171,248	23,580
Total	-	12	\$3,746,416	\$0	\$0	162,115	406,445	48,042

Performance Measures

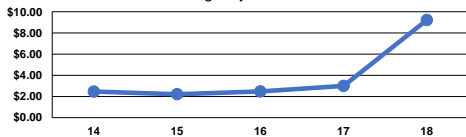
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.36	\$89.98
Bus	\$9.02	\$65.53
Total	\$9.22	\$77.98

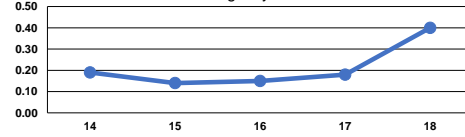
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.94	0.2	1.9
Bus	\$13.30	0.7	4.9
Total	\$23.11	0.4	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Port of Administration Authority

2018 Annual Agency Profile

General Information

Service Consumption

1,823 Annual Unlinked Trips (UPT)

Service Supplied

2,454 Annual Vehicle Revenue Miles (VRM)
 273 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$330,631 Total Operating Expenses

Database Information

NTDID: 9R06-91004

Reporter Type: Rural General Public Transit

Financial Information

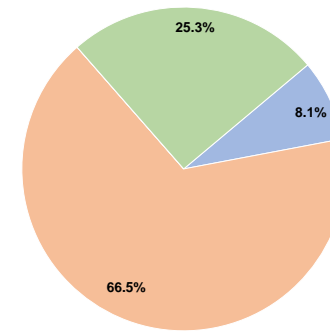
Sources of Operating Funds Expended

Fare Revenues	\$26,885	8.1%
Local Funds	\$219,981	66.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$83,765	25.3%
Total Operating Funds Expended	\$330,631	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Ferryboat	1	-	\$330,631	\$26,885	\$0	1,823	2,454	273
Total	1	-	\$330,631	\$26,885	\$0	1,823	2,454	273

Performance Measures

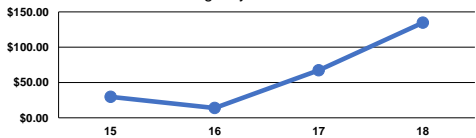
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$134.73	\$1,211.10
Total	\$134.73	\$1,211.10

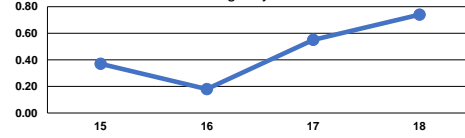
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$181.37	0.7	6.7
Total	\$181.37	0.7	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



American Samoa Government Dept. of Public Works

2018 Annual Agency Profile

Tafuna Road Building #1
Pago Pago, AS 96799

General Information

Service Consumption

24,535 Annual Unlinked Trips (UPT)

Service Supplied

144,553 Annual Vehicle Revenue Miles (VRM)
13,352 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$323,652 Total Operating Expenses

Database Information

NTDID: 9R06-99434

Reporter Type: Rural General Public Transit

Financial Information

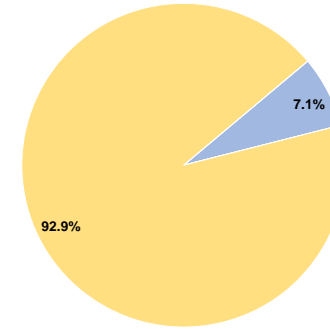
Sources of Operating Funds Expended

Fare Revenues	\$23,140	7.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$300,512	92.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$323,652	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$323,652	\$23,140	\$0	24,535	144,553	13,352
Total	7	-	\$323,652	\$23,140	\$0	24,535	144,553	13,352

Performance Measures

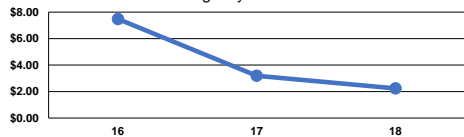
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$24.24
Total	\$2.24	\$24.24

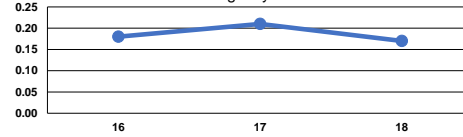
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.19	0.2	1.8
Total	\$13.19	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name

Profile Data Elements Cross Reference to the 2018 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	<p>The sum of all modal annual vehicle revenue miles</p> <p><i>Rail Modes</i></p> <p>Total Actual Passenger Car Revenue Miles: Annual Total</p> <p><i>Non-Rail Modes</i></p> <p>Total Actual Vehicle Revenue Miles (VRM): Annual Total</p>
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>The sum of all modal annual vehicle revenue hours</p> <p><i>Rail Modes</i></p> <p>Total Actual Passenger Car Revenue Hours: Annual Total</p> <p><i>Non-Rail Modes</i></p> <p>Total Actual Vehicle Revenue Miles (VRH): Annual Total</p>
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	<p>The sum of all modal VOMS</p> <p>Vehicles Operated in Annual Maximum Service (VOMS)</p>
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	<p>The sum of all modal VAMS</p> <p>Vehicles Available for Annual Maximum Service</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<p>Operating Expense per Vehicle Revenue Mile</p>	<p>Modal Characteristics: Performance Measures</p>	<p>Full, Reduced, Tribe, Rural General</p>	<p>Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20</p>	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Hours =
				<i>Rail modes</i>
				Total actual passenger car revenue hours: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue hours (VRH): Annual Total
				Total Operating Expenses divided by Passenger Miles Traveled
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Unlinked Passenger Trips (UPT): Annual Total
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles
				Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total